

Summary - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		46 061	46 289	66 728	54 779	58 002	56 806	36 731	53 049	46 418	49 628	56 030	176 330	844 580	494 034	509 207
Executive & Council		17 117	17 107	22 251	23 834	21 576	19 475	15 629	17 701	16 868	16 712	16 904	60 238	346 931	71 725	49 114
Budget & Treasury Office		11 065	12 976	16 735	14 333	15 929	18 924	8 413	17 677	14 873	17 003	19 354	47 010	186 124	173 816	217 537
Corporate Services		17 879	16 207	27 742	16 612	20 496	18 407	12 690	17 671	14 677	15 912	19 772	69 082	311 525	248 494	242 557
<i>Community and Public Safety</i>		133 158	123 804	172 419	145 915	160 798	162 665	95 718	172 085	148 525	153 813	197 509	606 854	2 250 441	2 072 905	2 046 245
Community & Social Services		46 470	32 352	41 051	37 212	44 432	34 612	25 434	35 252	41 282	34 290	37 791	149 737	583 226	584 909	696 353
Sport And Recreation		18 651	16 049	17 783	13 900	15 979	15 735	6 841	13 861	11 578	12 860	15 406	49 343	203 637	145 574	82 071
Public Safety		9 369	11 962	14 712	14 753	11 757	12 741	6 149	11 457	9 422	10 390	14 526	44 445	172 437	126 989	125 987
Housing		55 063	60 380	97 102	78 648	86 284	97 641	56 417	109 563	84 728	94 570	127 509	357 653	1 262 963	1 198 812	1 134 866
Health		3 605	3 062	1 772	1 403	2 345	1 935	877	1 951	1 516	1 703	2 278	5 677	28 178	16 621	6 968
<i>Economic and Environmental Services</i>		234 611	229 875	306 117	309 875	319 234	330 487	220 875	340 777	296 927	307 187	358 035	960 404	4 251 754	4 076 372	4 093 917
Planning and Development		51 470	54 378	64 813	70 266	62 075	62 131	53 702	64 704	60 276	61 889	66 921	196 523	859 005	678 269	688 643
Road Transport		183 140	175 497	241 303	239 609	257 159	268 356	167 172	276 072	236 652	245 298	291 114	763 881	3 392 749	3 398 103	3 405 274
Environmental Protection																
<i>Trading Services</i>		418 686	446 113	541 813	488 750	505 955	528 953	431 392	548 265	509 000	503 601	600 337	876 981	6 380 919	6 071 161	6 279 339
Electricity		61 936	74 087	114 443	83 333	80 657	95 633	63 806	99 971	82 578	79 669	121 106	239 444	1 180 289	1 108 770	1 038 747
Water		290 816	298 427	325 050	309 151	317 948	329 343	285 517	335 498	321 326	322 799	346 565	374 156	3 853 798	3 404 598	3 538 421
Waste Water Management		61 497	67 481	92 957	89 119	99 833	95 575	76 494	103 815	97 501	92 902	122 409	232 559	1 237 650	1 390 664	1 545 772
Waste Management		4 437	6 118	9 363	7 146	7 517	8 403	5 575	8 980	7 595	8 230	10 257	30 822	109 182	167 128	156 399
<i>Other</i>		14 344	12 181	12 569	13 151	13 816	30 964	11 770	20 478	18 228	19 144	29 382	19 453	215 557	125 440	154 993
Total Capital Expenditure - Standard	2	846 860	858 261	1 099 647	1 012 470	1 057 804	1 109 875	796 486	1 134 654	1 019 100	1 033 372	1 241 293	2 640 022	13 943 250	12 839 912	13 083 702
Funded by:																
National Government		722 152	444 356	536 502	500 072	819 882	560 450	404 131	590 666	795 153	544 379	625 495	1 681 655	8 302 962	8 040 405	8 398 441
Provincial Government		55 343	40 898	64 319	53 285	57 628	65 243	39 473	71 278	55 795	61 819	82 147	291 847	949 032	805 798	822 669
District Municipality		17	17	17	17	17	17	17	17	17	17	17	17			
Other transfers and grants		3 159	3 241	3 856	3 548	3 671	3 854	3 179	4 100	3 692	3 856	4 409	39 298	79 864	46 964	47 001
Transfers recognised - capital		780 670	488 512	604 693	556 922	881 198	629 564	446 800	666 061	854 657	610 070	712 068	2 012 817	9 331 858	8 893 167	9 268 111
Public contributions and donations		10 338	9 723	11 223	11 973	11 523	10 223	9 723	10 073	10 673	10 773	10 823	9 223	126 287	87 719	114 035
Borrowing		76 673	70 751	100 868	84 316	85 319	94 158	60 895	105 382	84 261	91 858	121 045	499 357	1 474 882	1 150 000	1 100 000
Internally generated funds		200 774	145 014	190 421	168 139	195 768	204 937	126 940	192 466	165 270	164 486	230 711	1 013 516	3 010 223	2 709 026	2 601 556
Total Capital Funding		1 068 455	713 999	907 205	821 349	1 173 808	938 882	644 357	973 981	1 114 861	877 187	1 074 647	3 534 912	13 943 250	12 839 912	13 083 702

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: eThekweni(ETH) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		9 410	10 375	17 614	13 994	15 442	17 590	9 651	20 485	15 683	17 614	24 128	69 296	241 283	253 974	321 044
Executive & Council		713	786	1 334	1 060	1 170	1 333	731	1 552	1 188	1 334	1 828	5 250	18 280	13 391	19 074
Budget & Treasury Office		4 403	4 854	8 241	6 547	7 225	8 229	4 515	9 584	7 338	8 241	11 289	32 421	112 886	136 440	187 105
Corporate Services		4 295	4 735	8 039	6 387	7 047	8 028	4 405	9 349	7 158	8 039	11 012	31 626	110 117	104 143	114 865
<i>Community and Public Safety</i>		59 083	65 143	110 591	87 867	96 957	110 440	60 598	128 619	98 472	110 591	151 495	435 094	1 514 951	1 624 333	1 726 427
Community & Social Services		6 493	7 159	12 153	9 656	10 655	12 137	6 659	14 134	10 821	12 153	16 648	47 814	166 484	298 881	471 930
Sport And Recreation		855	942	1 600	1 271	1 402	1 597	877	1 860	1 424	1 600	2 191	6 293	21 913	33 976	32 376
Public Safety		3 376	3 722	6 319	5 021	5 540	6 311	3 463	7 349	5 627	6 319	8 657	24 862	86 566	77 892	82 240
Housing		47 538	52 414	88 982	70 698	78 012	88 860	48 757	103 487	79 230	88 982	121 893	350 077	1 218 930	1 198 400	1 134 686
Health		821	905	1 537	1 221	1 348	1 535	842	1 788	1 369	1 537	2 106	6 048	21 058	15 184	5 195
<i>Economic and Environmental Services</i>		82 135	90 560	153 741	122 150	134 786	153 530	84 241	178 802	136 892	153 741	210 604	604 853	2 106 035	2 240 129	2 465 425
Planning and Development		8 996	9 919	16 839	13 379	14 763	16 816	9 227	19 584	14 994	16 839	23 067	66 250	230 674	262 922	346 910
Road Transport		73 139	80 641	136 901	108 771	120 023	136 714	75 014	159 218	121 898	136 901	187 536	538 604	1 875 361	1 977 207	2 118 515
Environmental Protection																
<i>Trading Services</i>		81 608	89 978	152 753	121 366	133 921	152 544	83 700	177 654	136 013	152 753	209 251	600 969	2 092 512	2 239 442	2 339 215
Electricity		24 820	27 366	46 459	36 912	40 731	46 395	25 457	54 032	41 367	46 459	63 642	182 780	636 422	666 152	691 100
Water		31 714	34 967	59 363	47 165	52 044	59 282	32 528	69 040	52 857	59 363	81 319	233 548	813 191	804 119	809 667
Waste Water Management		21 789	24 024	40 785	32 405	35 757	40 729	22 348	47 434	36 316	40 785	55 870	160 459	558 701	642 900	692 921
Waste Management		3 284	3 621	6 146	4 883	5 389	6 138	3 368	7 148	5 473	6 146	8 420	24 182	84 198	126 271	145 527
<i>Other</i>		2 056	1 259	1 651	2 235	2 881	19 979	941	9 539	7 303	8 202	18 435	17 666	92 145	77 473	84 989
Total Capital Expenditure - Standard	2	234 292	257 314	436 350	347 612	383 987	454 083	239 133	515 099	394 364	442 901	613 913	1 727 879	6 046 926	6 435 351	6 937 100
Funded by:																
National Government		107 377	118 390	200 987	159 688	176 208	200 712	110 130	233 751	178 961	200 987	275 325	790 732	2 753 247	2 883 073	3 079 516
Provincial Government		29 363	32 375	54 962	43 669	48 186	54 887	30 116	63 922	48 939	54 962	75 291	257 235	793 906	795 144	811 532
District Municipality																
Other transfers and grants		800	882	1 497	1 189	1 312	1 494	820	1 740	1 333	1 497	2 050	3 188	17 800	4 100	
Transfers recognised - capital		137 539	151 646	257 446	204 546	225 706	257 093	141 066	299 413	229 232	257 446	352 665	1 051 154	3 564 953	3 682 317	3 891 048
Public contributions and donations																
Borrowing		39 000	43 000	73 000	58 000	64 000	72 900	40 000	84 900	65 000	73 000	100 000	287 200	1 000 000	1 000 000	1 000 000
Internally generated funds		57 753	62 668	105 904	85 066	94 281	124 090	58 066	130 787	100 131	112 455	161 248	389 525	1 481 973	1 753 034	2 046 052
Total Capital Funding		234 292	257 314	436 350	347 612	383 987	454 083	239 133	515 099	394 364	442 901	613 913	1 727 879	6 046 926	6 435 351	6 937 100

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Vulamehlo(KZN211) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		200	44	177	-	200	-	-	-	-	-	-	600	1 220	-	-
Executive & Council				127										127		
Budget & Treasury Office			44											44		
Corporate Services		200		50		200							600	1 050		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	1 665	1 665	1 665	6 665	1 665	1 665	1 665	11 665	1 665	1 665	6 665	38 310	49 145	20 022
Planning and Development			1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	18 310	19 145	20 022
Road Transport						5 000				10 000			5 000	20 000	30 000	
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	200	1 708	1 841	1 665	6 865	1 665	1 665	1 665	11 665	1 665	1 665	7 265	39 530	49 145	20 022
Funded by:																
National Government		6 020		2 000	2 000	8 020	2 000	2 000	2 000	8 020	3 000	3 000		38 060	49 145	20 022
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 020	-	2 000	2 000	8 020	2 000	2 000	2 000	8 020	3 000	3 000	-	38 060	49 145	20 022
Public contributions and donations																
Borrowing																
Internally generated funds		970											500	1 470		
Total Capital Funding		6 990	-	2 000	2 000	8 020	2 000	2 000	2 000	8 020	3 000	3 000	500	39 530	49 145	20 022

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umdoni(KZN212) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	51	330	-	-	-	-	-	-	-	-	-	381	150	-
Executive & Council			5											5		
Budget & Treasury Office			27											27	150	
Corporate Services			19	330										349		
<i>Community and Public Safety</i>		-	12	89	1 379	697	-	-	-	-	-	-	2 177	1 765	1 620	
Community & Social Services			12	78	728	564							1 382			
Sport And Recreation				5	175	133							313	540		
Public Safety					476								476	1 213	1 600	
Housing				6									6	12	20	
Health																
<i>Economic and Environmental Services</i>		2 000	8 125	2 300	3 746	12 222	5 000	3 600	8 500	3 250	4 970	1 664	-	55 377	34 975	36 100
Planning and Development			25		46	222								293		
Road Transport		2 000	8 100	2 300	3 700	12 000	5 000	3 600	8 500	3 250	4 970	1 664		55 084	34 975	36 100
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 000	8 187	2 719	5 125	12 918	5 000	3 600	8 500	3 250	4 970	1 664	-	57 934	36 889	37 720
Funded by:																
National Government		2 000	4 900	2 340	2 900	6 000	2 000	1 500	3 500	650	270			26 060	19 675	20 600
Provincial Government					260	85								345		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 000	4 900	2 340	3 160	6 085	2 000	1 500	3 500	650	270	-	-	26 405	19 675	20 600
Public contributions and donations																
Borrowing																
Internally generated funds			3 287	379	1 965	6 833	3 000	2 100	5 000	2 600	4 700	1 664		31 529	17 215	17 120
Total Capital Funding		2 000	8 187	2 719	5 125	12 918	5 000	3 600	8 500	3 250	4 970	1 664	-	57 934	36 889	37 720

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umzumbe(KZN213) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		515	515	515	515	515	515	515	515	515	515	515	545	6 215	6 551	6 904
Executive & Council		1	1	1	1	1	1	1	1	1	1	1	(9)			
Budget & Treasury Office																
Corporate Services		515	515	515	515	515	515	515	515	515	515	515	555	6 215	6 551	6 904
<i>Community and Public Safety</i>		4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	6 444	50 922	52 618	55 459
Community & Social Services		4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	6 444	50 922	52 618	55 459
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		140	140	140	140	140	140	140	140	140	140	140	(1 540)	-	-	-
Planning and Development		140	140	140	140	140	140	140	140	140	140	140	(1 540)			
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	5 449	57 137	59 168	62 363
Funded by:																
National Government		3 802	3 802	3 802	3 802	3 802	3 802	3 802	3 802	3 802	3 802	3 802	15 321	57 137	59 168	62 363
Provincial Government																
District Municipality																
Other transfers and grants		897	897	897	897	897	897	897	897	897	897	897	(9 872)			
Transfers recognised - capital		4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	5 449	57 137	59 168	62 363
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	5 449	57 137	59 168	62 363

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMuziwabantu(KZN214) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		81	81	81	81	81	81	81	81	81	81	81	80	966	-	-
Executive & Council		1	1	1	1	1	1	1	1	1	1	1	1	15		
Budget & Treasury Office																
Corporate Services		79	79	79	79	79	79	79	79	79	79	79	79	951		
<i>Community and Public Safety</i>		254	254	254	254	254	254	254	254	254	254	254	254	3 047	3 780	-
Community & Social Services		216	216	216	216	216	216	216	216	216	216	216	216	2 596	2 700	
Sport And Recreation															1 080	
Public Safety		38	38	38	38	38	38	38	38	38	38	38	38	451		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 830	1 830	1 830	1 830	1 830	1 830	1 830	1 830	1 830	1 830	1 830	1 830	21 958	22 263	23 349
Planning and Development		23	23	23	23	23	23	23	23	23	23	23	23	200		
Road Transport		1 807	1 807	1 807	1 807	1 807	1 807	1 807	1 807	1 807	1 807	1 807	1 808	21 758	22 263	23 349
Environmental Protection																
<i>Trading Services</i>		299	299	299	299	299	299	299	299	299	299	299	299	3 590	3 550	-
Electricity		283	283	283	283	283	283	283	283	283	283	283	283	3 400	2 800	
Water																
Waste Water Management																
Waste Management		16	16	16	16	16	16	16	16	16	16	16	16	190	750	
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 464	29 561	29 593	23 349
Funded by:																
National Government		245	245	245	245	245	245	245	245	245	245	245	18 947	29 561	29 593	23 349
Provincial Government																
District Municipality		17	17	17	17	17	17	17	17	17	17	17	17			
Other transfers and grants																
Transfers recognised - capital		261	261	261	261	261	261	261	261	261	261	261	18 964	29 561	29 593	23 349
Public contributions and donations																
Borrowing																
Internally generated funds													7 722			
Total Capital Funding		261	261	261	261	261	261	261	261	261	261	261	26 686	29 561	29 593	23 349

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ezingoleni(KZN215) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		440	65	65	65	65	65	25	65	65	65	65	3	1 050	499	-
Executive & Council		20	20	20	20	20	20		20	20	20	20	2	200	166	
Budget & Treasury Office		20	20	20	20	20	20		20	20	20	20	2	200	166	
Corporate Services		400	25	25	25	25	25	25	25	25	25	25		650	166	
<i>Community and Public Safety</i>		958	958	958	958	958	958	958	958	958	958	958	962	11 500	166	-
Community & Social Services															166	
Sport And Recreation		958	958	958	958	958	958	958	958	958	958	958	962	11 500		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 604	31 200	14 771	15 377
Planning and Development		1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 612	19 300		
Road Transport		992	992	992	992	992	992	992	992	992	992	992	992	11 900	14 771	15 377
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		1 200	20	20	20	20	20	20	20	20	20	20		1 400		
Total Capital Expenditure - Standard	2	5 197	3 642	3 642	3 642	3 642	3 642	3 603	3 642	3 642	3 642	3 642	3 570	45 150	15 436	15 377
Funded by:																
National Government		1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	14 367	14 771	15 377
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	14 367	14 771	15 377
Public contributions and donations																
Borrowing																
Internally generated funds		4 000	2 445	2 445	2 445	2 445	2 445	2 406	2 445	2 445	2 445	2 445	2 372	30 783	665	
Total Capital Funding		5 197	3 642	3 642	3 642	3 642	3 642	3 603	3 642	3 642	3 642	3 642	3 569	45 150	15 436	15 377

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 431	2 208	4 882	3 361	3 157	1 885	1 985	2 521	3 091	3 661	4 088	39 671	152 495	-	-
Executive & Council		1 331	2 108	4 782	3 261	3 057	1 785	1 885	2 422	2 991	3 561	3 989	39 572	151 263		
Budget & Treasury Office		8	8	8	8	8	8	8	8	8	8	8	8	8		
Corporate Services		92	92	92	92	92	92	92	92	92	92	92	92	1 135		
<i>Community and Public Safety</i>		4 775	4 798	4 878	4 833	4 827	4 789	4 792	4 808	4 825	4 842	4 855	6 436	3 482	-	-
Community & Social Services		81	81	81	81	81	81	81	81	81	81	81	81	373		
Sport And Recreation		292	292	292	292	292	292	292	292	292	292	292	292	200		
Public Safety		40	63	143	97	91	53	56	72	89	106	119	1 700	2 554		
Housing		4 363	4 363	4 363	4 363	4 363	4 363	4 363	4 363	4 363	4 363	4 363	4 363	302		
Health														53		
<i>Economic and Environmental Services</i>		267	281	327	301	297	275	277	286	296	306	313	385	3 823	-	-
Planning and Development		23	36	82	56	53	31	32	42	51	61	69	140	812		
Road Transport		245	245	245	245	245	245	245	245	245	245	245	245	3 011		
Environmental Protection																
<i>Trading Services</i>		1 453	2 329	2 329	2 329	2 329	2 329	2 329	2 329	2 329	2 329	2 329	3 205	3 162	-	-
Electricity		1 453	1 453	1 453	1 453	1 453	1 453	1 453	1 453	1 453	1 453	1 453	1 453	1 058		
Water																
Waste Water Management														547		
Waste Management			877	877	877	877	877	877	877	877	877	877	1 753	1 558		
<i>Other</i>			34	34	34	34	34	34	34	34	34	34	34	375		
Total Capital Expenditure - Standard	2	7 926	9 650	12 451	10 858	10 644	9 312	9 417	9 979	10 576	11 172	11 620	49 731	163 336	-	-
Funded by:																
National Government		4 578	4 578	4 578	4 578	4 578	4 578	4 578	4 578	4 578	4 578	4 578	4 578	54 990		
Provincial Government		4 523	4 523	4 523	4 523	4 523	4 523	4 523	4 523	4 523	4 523	4 523	4 523	54 279		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 102	9 102	9 102	9 102	9 102	9 102	9 102	9 102	9 102	9 102	9 102	9 101	109 268	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		4 510	4 510	4 510	4 510	4 510	4 510	4 510	4 510	4 510	4 510	4 510	4 510	54 068		
Total Capital Funding		13 611	13 611	13 611	13 611	13 611	13 611	13 611	13 611	13 611	13 611	13 611	13 611	163 336	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ugu(DC21) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		726	726	726	726	726	726	726	726	726	726	726	19 392	27 375	28 743	30 180
Executive & Council		88	88	88	88	88	88	88	88	88	88	88	87	1 055	1 107	1 163
Budget & Treasury Office		2	2	2	2	2	2	2	2	2	2	2	2	20	21	22
Corporate Services		636	636	636	636	636	636	636	636	636	636	636	19 303	26 300	27 615	28 996
<i>Community and Public Safety</i>		250	250	250	250	250	250	250	250	250	250	250	250	3 000	3 150	3 308
Community & Social Services																
Sport And Recreation																
Public Safety		250	250	250	250	250	250	250	250	250	250	250	250	3 000	3 150	3 308
Housing																
Health																
<i>Economic and Environmental Services</i>		57	57	57	57	57	57	57	57	57	57	57	57	680	714	750
Planning and Development		57	57	57	57	57	57	57	57	57	57	57	57	680	714	750
Road Transport																
Environmental Protection																
<i>Trading Services</i>		31 730	31 730	31 730	31 730	31 730	31 730	31 730	31 730	31 730	31 730	31 730	16 563	365 598	383 878	403 072
Electricity																
Water		26 833	26 833	26 833	26 833	26 833	26 833	26 833	26 833	26 833	26 833	26 833	13 666	308 829	324 270	340 484
Waste Water Management		4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	2 897	56 769	59 608	62 588
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	36 262	396 653	416 486	437 310
Funded by:																
National Government		29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	354 998	372 748	391 386
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	354 998	372 748	391 386
Public contributions and donations																
Borrowing																
Internally generated funds		3 180	3 180	3 180	3 180	3 180	3 180	3 180	3 180	3 180	3 180	3 180	6 679	41 655	43 737	45 924
Total Capital Funding		32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	36 262	396 653	416 486	437 310

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMshwathi(KZN221) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		500	1 000	-	1 500	-	1 000	-	1 000	-	-	500	-	5 500	-	-
Executive & Council		500	1 000		1 500		1 000		1 000			500		5 500		
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	1 234	1 234	1 234	1 234	1 234	1 234	1 234	1 234	1 234	1 234	-	12 340	7 183	8 957
Community & Social Services			813	813	813	813	813	813	813	813	813	813		8 132	5 023	8 957
Sport And Recreation			421	421	421	421	421	421	421	421	421	421		4 208	2 160	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	14 424	20 520	20 154
Planning and Development																
Road Transport				1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	14 424	20 520	20 154
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	500	2 234	2 676	4 176	2 676	3 676	2 676	3 676	2 676	2 676	3 176	1 442	32 264	27 703	29 111
Funded by:																
National Government		11 151				8 921				6 692				26 764	27 703	29 111
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		11 151	-	-	-	8 921	-	-	-	6 692	-	-	-	26 764	27 703	29 111
Public contributions and donations																
Borrowing																
Internally generated funds			550	550	550	550	550	550	550	550	550	550		5 500		
Total Capital Funding		11 151	550	550	550	9 471	550	550	550	7 242	550	550	-	32 264	27 703	29 111

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMngeni(KZN222) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	1 825	-	-	1 675	-	-	-	-	-	-	3 500	-	-
Community & Social Services																
Sport And Recreation				1 825			1 675							3 500		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	538	907	-	4 690	-	6 581	-	2 584	-	3 449	-	18 749	22 993	24 109
Planning and Development																
Road Transport			538	907		4 690		6 581		2 584		3 449		18 749	22 993	24 109
Environmental Protection																
<i>Trading Services</i>		-	-	3 992	-	-	1 008	-	-	-	-	-	-	5 000	5 000	-
Electricity				3 992			1 008							5 000	5 000	
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	538	6 724	-	4 690	2 684	6 581	-	2 584	-	3 449	-	27 249	27 993	24 109
Funded by:																
National Government			538	6 724		4 690	2 684	6 581		2 584		3 449		27 249	27 993	24 109
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	538	6 724	-	4 690	2 684	6 581	-	2 584	-	3 449	-	27 249	27 993	24 109
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	538	6 724	-	4 690	2 684	6 581	-	2 584	-	3 449	-	27 249	27 993	24 109

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mpfana(KZN223) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		358	358	358	358	358	358	358	358	358	358	358	358	4 300	-	-
Community & Social Services		358	358	358	358	358	358	358	358	358	358	358	358	4 300		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	12 295	12 610	13 082
Planning and Development																
Road Transport		1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	12 295	12 610	13 082
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	16 595	12 610	13 082
Funded by:																
National Government		1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	12 295	12 610	13 082
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	12 295	12 610	13 082
Public contributions and donations																
Borrowing																
Internally generated funds		358	358	358	358	358	358	358	358	358	358	358	358	4 300		
Total Capital Funding		1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	16 595	12 610	13 082

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Impendle(KZN224) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	80	-	-
Executive & Council														40		
Budget & Treasury Office																
Corporate Services													40			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	6 203	27	5 097	4 771
Community & Social Services													6 203	27	5 097	4 771
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	13 246	12 368	12 826
Planning and Development														3 981	6 184	6 413
Road Transport														9 265	6 184	6 413
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	6 203	13 353	17 465	17 597
Funded by:																
National Government														12 063	12 368	12 825
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	12 063	12 368	12 825
Public contributions and donations																
Borrowing																
Internally generated funds														1 290	5 097	4 772
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	-	13 353	17 465	17 597

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Msunduzi(KZN225) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 663	5 059	4 915	4 651	5 598	7 738	1 078	5 813	5 210	5 907	6 119	5 632	37 860	10 000	11 007
Executive & Council		162	494	480	454	547	756	105	568	509	577	598	550	5 750		6 007
Budget & Treasury Office		1 501	4 565	4 435	4 197	5 052	6 982	973	5 246	4 701	5 330	5 521	5 082	25 710	10 000	5 000
Corporate Services														6 400		
<i>Community and Public Safety</i>		1 529	4 651	4 519	4 276	5 147	7 114	991	5 345	4 790	5 431	5 626	5 178	83 844	104 557	52 613
Community & Social Services		70	213	207	196	236	326	45	245	219	249	258	237	23 316	51 730	37 000
Sport And Recreation		963	2 931	2 847	2 694	3 243	4 482	625	3 368	3 018	3 422	3 545	3 263	33 350	47 350	12 000
Public Safety		234	712	691	654	787	1 088	152	818	733	831	861	792	8 333	3 920	1 930
Housing		216	658	639	605	728	1 007	140	756	678	768	796	733	17 225	200	
Health		45	138	134	127	153	211	29	159	142	161	167	154	1 620	1 357	1 683
<i>Economic and Environmental Services</i>		9 511	28 936	28 112	26 602	32 019	44 257	6 167	33 249	29 797	33 787	34 997	32 214	328 151	331 618	352 858
Planning and Development		269	817	794	751	904	1 250	174	939	841	954	988	910	8 550	1 050	50
Road Transport		9 243	28 119	27 318	25 851	31 115	43 007	5 993	32 310	28 955	32 833	34 009	31 304	319 601	330 568	352 808
Environmental Protection																
<i>Trading Services</i>		7 114	21 642	21 026	19 897	23 948	33 101	4 612	24 868	22 286	25 271	26 175	24 094	257 733	189 417	183 612
Electricity		3 724	11 331	11 008	10 417	12 538	17 330	2 415	13 020	11 668	13 230	13 704	12 614	133 000	82 500	38 000
Water		2 328	7 082	6 881	6 511	7 837	10 832	1 509	8 138	7 293	8 270	8 566	7 885	83 133	61 721	87 646
Waste Water Management		1 033	3 144	3 054	2 890	3 479	4 808	670	3 612	3 237	3 671	3 802	3 500	36 900	36 976	48 600
Waste Management		28	85	83	78	94	130	18	98	88	99	103	95	4 700	8 220	9 366
<i>Other</i>		39	119	116	109	132	182	25	137	123	139	144	133	1 473	780	730
Total Capital Expenditure - Standard	2	19 856	60 407	58 688	55 535	66 844	92 393	12 874	69 412	62 204	70 535	73 060	67 251	709 060	636 372	600 820
Funded by:																
National Government		19 856	42 285	41 082	38 875	46 791	64 675	4 698	48 059	43 014	49 901	47 669	42 157	489 060	466 372	480 820
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		19 856	42 285	41 082	38 875	46 791	64 675	4 698	48 059	43 014	49 901	47 669	42 157	489 060	466 372	480 820
Public contributions and donations																
Borrowing													100 000	100 000	50 000	
Internally generated funds													120 000	120 000	120 000	120 000
Total Capital Funding		19 856	42 285	41 082	38 875	46 791	64 675	4 698	48 059	43 014	49 901	47 669	262 157	709 060	636 372	600 820

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		204	204	204	204	204	204	204	204	204	204	204	204	2 450	1 600	1 600
Executive & Council		100	100	100	100	100	100	100	100	100	100	100	100	1 200	1 200	1 200
Budget & Treasury Office																
Corporate Services		104	104	104	104	104	104	104	104	104	104	104	104	1 250	400	400
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	16 851	17 362	18 129
Planning and Development																
Road Transport		1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	16 851	17 362	18 129
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	19 301	18 962	19 729
Funded by:																
National Government		1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	16 851	17 362	18 129
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	16 851	17 362	18 129
Public contributions and donations																
Borrowing																
Internally generated funds		204	204	204	204	204	204	204	204	204	204	204	204	2 450	1 600	1 600
Total Capital Funding		1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	19 301	18 962	19 729

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Richmond(KZN227) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	250	150	158	100	-	-	-	-	-	-	(215)	443	-	-
Executive & Council			100	100	100								(200)	100		
Budget & Treasury Office																
Corporate Services			150	50	58	100							(15)	343		
<i>Community and Public Safety</i>		-	300	200	315	100	100	-	-	500	500	354	72	2 440	1 256	-
Community & Social Services			150	50	181	100	100							581		
Sport And Recreation										500	500	354	(128)	1 226	1 256	
Public Safety			150	150	134								200	633		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	2 304	2 304	2 284	2 254	2 254	2 254	2 254	2 254	2 254	2 254	-	22 667	16 394	18 450
Planning and Development			50	50	30									130		
Road Transport			2 254	2 254	2 254	2 254	2 254	2 254	2 254	2 254	2 254	2 254		22 537	16 394	18 450
Environmental Protection																
<i>Trading Services</i>		-	-	300	-	-	-	-	-	-	-	-	-	300	-	-
Electricity																
Water																
Waste Water Management																
Waste Management				300										300		
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	2 854	2 954	2 757	2 454	2 354	2 254	2 254	2 754	2 754	2 608	(143)	25 850	17 650	18 450
Funded by:																
National Government			2 254	2 404	1 400	1 450	1 400	1 500	1 500	1 500	1 500	1 500	968	17 376	17 650	18 450
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	2 254	2 404	1 400	1 450	1 400	1 500	1 500	1 500	1 500	1 500	968	17 376	17 650	18 450
Public contributions and donations																
Borrowing																
Internally generated funds			600	550	1 357	1 004	954	754	754	1 254	1 254	1 108	(1 112)	8 474		
Total Capital Funding		-	2 854	2 954	2 757	2 454	2 354	2 254	2 254	2 754	2 754	2 608	(144)	25 850	17 650	18 450

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework			
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Capital Expenditure - Standard	1																
<i>Governance and Administration</i>		33	33	33	33	33	33	33	33	33	33	33	33	400	-	-	
Executive & Council																	
Budget & Treasury Office		33	33	33	33	33	33	33	33	33	33	33	33	400			
Corporate Services																	
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Community & Social Services																	
Sport And Recreation																	
Public Safety																	
Housing																	
Health																	
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Planning and Development																	
Road Transport																	
Environmental Protection																	
<i>Trading Services</i>		30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	(84 822)	252 896	140 647	169 947	
Electricity																	
Water		30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	(84 822)	252 896	140 647	169 947	
Waste Water Management																	
Waste Management																	
<i>Other</i>		600	600	600	600	600	600	600	600	600	600	600	600	7 200			
Total Capital Expenditure - Standard	2	31 335	31 335	31 335	31 335	31 335	31 335	31 335	31 335	31 335	31 335	31 335	31 335	(84 189)	260 496	140 647	169 947
Funded by:																	
National Government		15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	186 132	140 647	169 947	
Provincial Government																	
District Municipality																	
Other transfers and grants																	
Transfers recognised - capital		15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	186 132	140 647	169 947	
Public contributions and donations																	
Borrowing		4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	58 764			
Internally generated funds		1 300	1 300	1 300	1 300	1 300	1 300	1 300	1 300	1 300	1 300	1 300	1 300	15 600			
Total Capital Funding		21 708	21 708	21 708	21 708	21 708	21 708	21 708	21 708	21 708	21 708	21 708	21 708	260 496	140 647	169 947	

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		850	850	850	850	850	850	850	850	850	850	850	28 350	37 700	13 000	-
Community & Social Services		850	850	850	850	850	850	850	850	850	850	850	850	10 200		
Sport And Recreation													12 900	12 900	13 000	
Public Safety													12 600	12 600		
Housing													2 000	2 000		
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	110 575	110 575	98 750	64 707
Planning and Development													7 500	7 500		
Road Transport													103 075	103 075	98 750	64 707
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	20 000	20 000	-	-
Electricity													20 000	20 000		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	850	850	850	850	850	850	850	850	850	850	850	158 925	168 275	111 750	64 707
Funded by:																
National Government													107 647	107 647	110 272	64 707
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	107 647	107 647	110 272	64 707
Public contributions and donations																
Borrowing																
Internally generated funds													60 628	60 628	1 478	
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	168 275	168 275	111 750	64 707

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Indaka(KZN233) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		95	95	340	95	95	95	95	95	95	95	95	310	1 595	142	149
Executive & Council																
Budget & Treasury Office				245									185	430		
Corporate Services		95	95	95	95	95	95	95	95	95	95	95	125	1 165	142	149
<i>Community and Public Safety</i>		2 575	2 575	2 575	2 575	1 000	-	-	-	-	-	-	273	11 572	2 569	8 893
Community & Social Services		2 575	1 575	1 575	1 575								273	7 572	2 569	8 893
Sport And Recreation			1 000	1 000	1 000	1 000								4 000		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 500	4 500	1 890	4 678	2 490	1 246	2 467	1 764	1 256	1 900	2 165	12 178	39 034	41 787	27 690
Planning and Development																
Road Transport		2 500	4 500	1 890	4 678	2 490	1 246	2 467	1 764	1 256	1 900	2 165	12 178	39 034	41 787	27 690
Environmental Protection																
<i>Trading Services</i>		-	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	-	-	-	8 000	-	7 000
Electricity			1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000				8 000		7 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 169	8 169	5 804	8 347	4 585	2 341	3 562	2 859	2 351	1 995	2 260	12 761	60 201	44 498	43 732
Funded by:																
National Government		10 017				10 017				10 017				30 051	22 787	30 890
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 017	-	-	-	10 017	-	-	-	10 017	-	-	-	30 051	22 787	30 890
Public contributions and donations																
Borrowing																
Internally generated funds		1 169	1 169	1 804	1 347	159	3 915	1 136	2 433	3 925	3 569	3 260	6 261	30 150	21 711	12 842
Total Capital Funding		11 186	1 169	1 804	1 347	10 176	3 915	1 136	2 433	13 942	3 569	3 260	6 261	60 201	44 498	43 732

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umtshezi(KZN234) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	90	-	-	-	100	-	-	-	-	-	1 400	1 590	-	-
Executive & Council			30											30		
Budget & Treasury Office			30				100						1 400	1 530		
Corporate Services			30											30		
<i>Community and Public Safety</i>		-	30	-	-	-	-	-	-	-	-	-	300	330	-	-
Community & Social Services			30										300	330		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	30	5 985	-	-	5 985	-	-	5 985	-	-	-	17 985	18 514	19 352
Planning and Development																
Road Transport			30	5 985			5 985			5 985				17 985	18 514	19 352
Environmental Protection																
<i>Trading Services</i>		-	30	-	-	3 000	-	4 000	-	4 000	-	4 000	-	15 030	15 700	15 000
Electricity			30			3 000		4 000		4 000		4 000		15 030	15 700	15 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	180	5 985	-	3 000	6 085	4 000	-	9 985	-	4 000	1 700	34 935	34 214	34 352
Funded by:																
National Government		6 085			15 000	5 985				5 985				33 055	34 214	34 352
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 085	-	-	15 000	5 985	-	-	-	5 985	-	-	-	33 055	34 214	34 352
Public contributions and donations																
Borrowing																
Internally generated funds			180										1 700	1 880		
Total Capital Funding		6 085	180	-	15 000	5 985	-	-	-	5 985	-	-	1 700	34 935	34 214	34 352

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	750	-	-	-	-	-	-	-	-	-	750	120	85
Executive & Council																
Budget & Treasury Office				150									150			
Corporate Services				600									600	120	85	
<i>Community and Public Safety</i>		-	-	3 926	1 500	-	-	-	-	-	-	-	(2 344)	3 082	-	-
Community & Social Services				3 926	1 500								(2 344)	3 082		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 895	2 025	2 588	2 116	1 805	2 588	2 588	2 879	2 659	3 026	2 690	50 370	77 230	38 925	39 877
Planning and Development		1 895	2 025	2 588	2 116	1 805	2 588	2 588	2 879	2 659	3 026	2 690	50 370	77 230	38 925	39 877
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 895	2 025	7 265	3 616	1 805	2 588	2 588	2 879	2 659	3 026	2 690	48 026	81 062	39 045	39 962
Funded by:																
National Government		1 895	2 025	2 588	2 116	1 805	2 588	2 588	2 879	2 659	3 026	2 690	10 596	37 456	38 925	39 877
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 895	2 025	2 588	2 116	1 805	2 588	2 588	2 879	2 659	3 026	2 690	10 596	37 456	38 925	39 877
Public contributions and donations																
Borrowing																
Internally generated funds				4 676	1 500								37 430	43 606	120	85
Total Capital Funding		1 895	2 025	7 265	3 616	1 805	2 588	2 588	2 879	2 659	3 026	2 690	48 026	81 062	39 045	39 962

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Imbabazane(KZN236) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		308	138	138	178	138	138	138	178	138	138	138	138	1 910	-	-
Executive & Council		138	138	138	138	138	138	138	138	138	138	138	1 660			
Budget & Treasury Office					40				40				80			
Corporate Services		170											170			
<i>Community and Public Safety</i>		-	-	-	-	60	-	-	-	-	-	-	14 952	15 012	-	-
Community & Social Services						60							14 952	15 012		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	(12 753)	11 427	-	-
Planning and Development		2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	(21 318)	2 863		
Road Transport													8 565	8 565		
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 507	2 337	2 337	2 377	2 397	2 337	2 337	2 377	2 337	2 337	2 337	2 337	28 350	-	-
Funded by:																
National Government		3 340	3 116	2 204	2 014	1 230	1 043	1 220	2 244	1 845	1 681	1 796	1 784	23 517		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 340	3 116	2 204	2 014	1 230	1 043	1 220	2 244	1 845	1 681	1 796	1 784	23 517	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		403	403	403	403	403	403	403	403	403	403	403	403	4 833		
Total Capital Funding		3 743	3 519	2 607	2 417	1 632	1 446	1 623	2 647	2 248	2 084	2 199	2 187	28 350	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Uthukela(DC23) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 250	-	160	300	-	80	-	600	30	-	-	-	2 420	650	1 110
Executive & Council		500		70			80		150	30			830	20	70	
Budget & Treasury Office		150		90									240	70	20	
Corporate Services		600			300				450				1 350	560	1 020	
<i>Community and Public Safety</i>		9 400	100	-	50	9 300	160	-	-	9 400	-	-	28 410	170	250	
Community & Social Services		9 300	100		50	9 300				9 400			28 150	100	190	
Sport And Recreation																
Public Safety																
Housing																
Health		100					160						260	70	60	
<i>Economic and Environmental Services</i>		-	-	231	231	231	231	231	231	231	231	232	2 311	2 378	2 531	
Planning and Development																
Road Transport				231	231	231	231	231	231	231	231	232	2 311	2 378	2 531	
Environmental Protection																
<i>Trading Services</i>		25 137	22 835	21 975	21 854	24 846	25 096	20 196	22 708	26 696	23 701	24 074	285 929	231 870	293 774	
Electricity																
Water		25 137	22 835	21 975	21 854	24 846	25 096	20 196	22 708	26 696	23 701	24 074	285 929	231 870	293 774	
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	35 787	22 935	22 366	22 435	34 377	25 567	20 427	23 539	36 357	23 932	24 305	27 043	319 070	235 068	297 665
Funded by:																
National Government		19 587	19 335	19 606	19 585	19 577	21 827	17 927	20 439	21 427	20 432	19 805	18 393	237 940	234 038	290 836
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		19 587	19 335	19 606	19 585	19 577	21 827	17 927	20 439	21 427	20 432	19 805	18 393	237 940	234 038	290 836
Public contributions and donations																
Borrowing																
Internally generated funds		16 200	3 580	2 760	2 850	14 800	3 740	2 500	3 100	14 930	3 500	4 500	8 670	81 130	1 030	6 829
Total Capital Funding		35 787	22 915	22 366	22 435	34 377	25 567	20 427	23 539	36 357	23 932	24 305	27 063	319 070	235 068	297 665

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Endumeni(KZN241) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	201	201	201	201	201	201	201	201	201	604	2 417	1 054	319
Executive & Council				74	74	74	74	74	74	74	74	74	221	882		
Budget & Treasury Office				31	31	31	31	31	31	31	31	31	94	376	1 054	219
Corporate Services				97	97	97	97	97	97	97	97	97	290	1 160		100
<i>Community and Public Safety</i>		-	-	1 499	1 499	1 499	1 499	1 499	1 499	1 499	1 499	1 499	4 496	17 983	2 871	1 028
Community & Social Services				398	398	398	398	398	398	398	398	398	1 194	4 775	2 871	1 028
Sport And Recreation				1 037	1 037	1 037	1 037	1 037	1 037	1 037	1 037	1 037	3 111	12 442		
Public Safety				52	52	52	52	52	52	52	52	52	157	627		
Housing				12	12	12	12	12	12	12	12	12	35	140		
Health																
<i>Economic and Environmental Services</i>		-	-	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	3 074	12 295	17 837	18 393
Planning and Development				27	27	27	27	27	27	27	27	27	80	320		
Road Transport				998	998	998	998	998	998	998	998	998	2 994	11 975	17 837	18 393
Environmental Protection																
<i>Trading Services</i>		-	-	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	3 287	13 148	12 576	16 055
Electricity				971	971	971	971	971	971	971	971	971	2 912	11 648	12 576	16 055
Water																
Waste Water Management																
Waste Management				125	125	125	125	125	125	125	125	125	375	1 500		
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	3 820	3 820	3 820	3 820	3 820	3 820	3 820	3 820	3 820	11 461	45 844	34 338	35 796
Funded by:																
National Government				2 070	2 070	2 070	2 070	2 070	2 070	2 070	2 070	2 070	6 210	24 841	25 765	27 902
Provincial Government				833	833	833	833	833	833	833	833	833	2 500	10 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	2 903	2 903	2 903	2 903	2 903	2 903	2 903	2 903	2 903	8 710	34 841	25 765	27 902
Public contributions and donations																
Borrowing																
Internally generated funds													11 003	11 003	8 573	7 894
Total Capital Funding		-	-	2 903	2 903	2 903	2 903	2 903	2 903	2 903	2 903	2 903	19 713	45 844	34 338	35 796

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Nquthu(KZN242) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	1 505	1 505	550	605
Executive & Council													85	85		
Budget & Treasury Office													220	220		
Corporate Services													1 200	1 200	550	605
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	63 349	63 349	27 100	1 970
Community & Social Services													59 993	59 993	27 100	1 970
Sport And Recreation																
Public Safety													3 356	3 356		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	45 173	45 173	45 173	45 173
Planning and Development																
Road Transport													45 173	45 173	45 173	45 173
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	5 365	5 365	5 630	5 630
Electricity													5 330	5 330	5 630	5 630
Water																
Waste Water Management																
Waste Management													35	35		
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	115 392	115 392	78 453	53 378
Funded by:																
National Government													50 246	50 246	52 335	55 968
Provincial Government													8 000	8 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	58 246	58 246	52 335	55 968
Public contributions and donations																
Borrowing																
Internally generated funds													57 146	57 146	26 118	(2 590)
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	115 392	115 392	78 453	53 378

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Msinga(KZN244) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	38 048	38 048	-	-
Planning and Development																
Road Transport													38 048	38 048		
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>													20 000	20 000		
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	58 048	58 048	-	-
Funded by:																
National Government													58 048	58 048		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	58 048	58 048	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	58 048	58 048	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umvoti(KZN245) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 758	21 090	10 600	5 500
Executive & Council		1 679	1 679	1 679	1 679	1 679	1 679	1 679	1 679	1 679	1 679	1 679	1 679	20 150	10 000	5 000
Budget & Treasury Office		25	25	25	25	25	25	25	25	25	25	25	25	300	400	200
Corporate Services		53	53	53	53	53	53	53	53	53	53	53	53	640	200	300
<i>Community and Public Safety</i>		898	898	898	898	898	898	898	898	898	898	898	898	10 778	4 500	4 500
Community & Social Services		898	898	898	898	898	898	898	898	898	898	898	898	10 778	4 500	4 500
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 938	3 938	3 938	3 938	3 938	3 938	3 938	3 938	3 938	3 938	3 938	3 938	47 253	27 501	28 896
Planning and Development		844	844	844	844	844	844	844	844	844	844	844	844	10 122		
Road Transport		3 094	3 094	3 094	3 094	3 094	3 094	3 094	3 094	3 094	3 094	3 094	3 094	37 131	27 501	28 896
Environmental Protection																
<i>Trading Services</i>		2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	26 610	25 000	12 000
Electricity		2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	26 610	25 000	12 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	8 811	8 811	8 811	8 811	8 811	8 811	8 811	8 811	8 811	8 811	8 811	8 811	105 731	67 601	50 896
Funded by:																
National Government													51 570	51 570	52 501	40 896
Provincial Government		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	18 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	53 070	69 570	52 501	40 896
Public contributions and donations																
Borrowing		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	30 000		
Internally generated funds													6 161	6 161	15 100	10 000
Total Capital Funding		4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	61 731	105 731	67 601	50 896

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umzinyathi(DC24) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	6 600	-	-	-	-	-	-	-	-	-	5 600	6 053	6 392
Executive & Council																
Budget & Treasury Office																
Corporate Services				6 600									5 600	6 053	6 392	
<i>Community and Public Safety</i>		-	60	-	-	-	-	-	-	-	-	-	60	-	-	
Community & Social Services			60										60			
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	16	-	-	-	-	-	-	-	-	-	16	-	-	
Planning and Development			16										16			
Road Transport																
Environmental Protection																
<i>Trading Services</i>		34 930	34 970	34 930	36 930	34 930	34 930	34 930	34 930	34 930	34 930	34 930	419 199	370 456	417 039	
Electricity																
Water		26 170	26 210	26 170	28 170	26 170	26 170	26 170	26 170	26 170	26 170	26 170	314 075	285 273	319 701	
Waste Water Management		8 760	8 760	8 760	8 760	8 760	8 760	8 760	8 760	8 760	8 760	8 760	105 124	85 183	97 338	
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	34 930	35 046	41 530	36 930	34 930	34 930	34 930	34 930	34 930	34 930	34 930	424 875	376 509	423 431	
Funded by:																
National Government		112 768	12 692	12 692	12 692	94 760	12 692	12 692	12 692	97 407	12 692	12 692	419 159	370 456	417 039	
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		112 768	12 692	12 692	12 692	94 760	12 692	12 692	12 692	97 407	12 692	12 692	419 159	370 456	417 039	
Public contributions and donations																
Borrowing																
Internally generated funds			116	100	2 000	6 500							5 716	6 053	6 392	
Total Capital Funding		112 768	12 808	12 792	14 692	101 260	12 692	12 692	12 692	97 407	12 692	12 692	424 875	376 509	423 431	

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Newcastle(KZN252) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	85 974	22 000	3 000
Executive & Council		6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	80 350	17 900	
Budget & Treasury Office		167	167	167	167	167	167	167	167	167	167	167	167	2 000		
Corporate Services		302	302	302	302	302	302	302	302	302	302	302	302	3 624	4 100	3 000
<i>Community and Public Safety</i>		3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 788	42 332	-	-
Community & Social Services		1 862	1 862	1 862	1 862	1 862	1 862	1 862	1 862	1 862	1 862	1 862	2 146	22 632		
Sport And Recreation		954	954	954	954	954	954	954	954	954	954	954	954	11 450		
Public Safety		241	241	241	241	241	241	241	241	241	241	241	241	2 890		
Housing		442	442	442	442	442	442	442	442	442	442	442	442	5 300		
Health		5	5	5	5	5	5	5	5	5	5	5	5	60		
<i>Economic and Environmental Services</i>		9 642	9 642	9 642	9 642	9 642	9 642	9 642	9 642	9 642	9 642	9 642	16 642	122 699	119 750	41 700
Planning and Development		3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	41 269		
Road Transport		6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	13 203	81 430	119 750	41 700
Environmental Protection																
<i>Trading Services</i>		12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 917	149 504	202 805	166 400
Electricity		2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	33 600	42 550	49 100
Water		8 650	8 650	8 650	8 650	8 650	8 650	8 650	8 650	8 650	8 650	8 650	9 150	104 304	160 255	117 300
Waste Water Management		967	967	967	967	967	967	967	967	967	967	967	967	11 600		
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	32 727	32 727	32 727	32 727	32 727	32 727	32 727	32 727	32 727	32 727	32 727	40 511	400 509	344 555	211 100
Funded by:																
National Government													173 884	173 884	186 926	196 355
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	173 884	173 884	186 926	196 355
Public contributions and donations																
Borrowing													63 335	63 335		
Internally generated funds													163 290	163 291	157 629	14 745
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	400 509	400 509	344 555	211 100

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: eMadlangeni(KZN253) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		943	943	1 193	943	943	943	943	943	943	943	943	578	11 196	9 127	9 398
Executive & Council		943	943	943	943	943	943	943	943	943	943	943	578	10 946	9 127	9 398
Budget & Treasury Office																
Corporate Services				250										250		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	3 700	3 700	-	-
Planning and Development																
Road Transport													3 700	3 700		
Environmental Protection																
<i>Trading Services</i>		-	-	3 000	-	3 000	-	-	2 000	-	-	2 000	-	10 000	15 700	18 000
Electricity				3 000		3 000			2 000			2 000		10 000	15 700	18 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	943	943	4 193	943	3 943	943	943	2 943	943	943	2 943	4 278	24 896	24 827	27 398
Funded by:																
National Government		6 103				6 103				6 104			636	18 946	24 827	27 398
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 103	-	-	-	6 103	-	-	-	6 104	-	-	636	18 946	24 827	27 398
Public contributions and donations																
Borrowing																
Internally generated funds			1 000		2 000				250				2 700	5 950		
Total Capital Funding		6 103	1 000	-	2 000	6 103	-	-	250	6 104	-	-	3 336	24 896	24 827	27 398

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Dannhauser(KZN254) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		134	134	134	134	134	134	134	134	134	134	134	(1 471)	39 686	35 900	26 085
Executive & Council		42	42	42	42	42	42	42	42	42	42	42	(458)	750	789	663
Budget & Treasury Office		16	16	16	16	16	16	16	16	16	16	16	(177)	193	204	216
Corporate Services		76	76	76	76	76	76	76	76	76	76	76	(836)	38 743	34 907	25 206
<i>Community and Public Safety</i>		237	237	237	237	237	237	237	237	237	237	237	(2 605)	2 851	942	992
Community & Social Services		166	166	166	166	166	166	166	166	166	166	166	(1 824)	1 999	201	211
Sport And Recreation																
Public Safety		71	71	71	71	71	71	71	71	71	71	71	(781)	852	741	781
Housing																
Health																
<i>Economic and Environmental Services</i>		21	21	21	21	21	21	21	21	21	21	21	(229)	-	-	-
Planning and Development		21	21	21	21	21	21	21	21	21	21	21	(229)			
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		3 153	3 153	3 153	3 153	3 153	3 153	3 153	3 153	3 153	3 153	3 153	(34 680)			
Total Capital Expenditure - Standard	2	3 544	3 544	3 544	3 544	3 544	3 544	3 544	3 544	3 544	3 544	3 544	(38 985)	42 537	36 842	27 077
Funded by:																
National Government														26 074	26 767	22 807
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	26 074	26 767	22 807
Public contributions and donations																
Borrowing																
Internally generated funds														16 463	10 075	4 270
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	-	42 537	36 842	27 077

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Amajuba(DC25) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		711	711	711	711	711	711	711	711	711	711	711	711	8 537	30	20
Executive & Council																
Budget & Treasury Office		4	4	4	4	4	4	4	4	4	4	4	4	50	30	20
Corporate Services		707	707	707	707	707	707	707	707	707	707	707	707	8 487		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		15	15	15	15	15	15	15	15	15	15	15	15	180	-	-
Planning and Development		15	15	15	15	15	15	15	15	15	15	15	15	180		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	61 798	61 146	64 371
Electricity																
Water		5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	61 798	61 146	64 371
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	70 515	61 176	64 391
Funded by:																
National Government		5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	61 798	61 146	64 371
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	61 798	61 146	64 371
Public contributions and donations																
Borrowing		636	636	636	636	636	636	636	636	636	636	636	636	7 637		
Internally generated funds		90	90	90	90	90	90	90	90	90	90	90	90	1 080	30	20
Total Capital Funding		5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	70 515	61 176	64 391

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: eDumbe(KZN261) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		65	65	65	65	65	65	65	65	65	65	65	65	780	-	-
Executive & Council		8	8	8	8	8	8	8	8	8	8	8	8	100		
Budget & Treasury Office		3	3	3	3	3	3	3	3	3	3	3	3	30		
Corporate Services		54	54	54	54	54	54	54	54	54	54	54	54	650		
<i>Community and Public Safety</i>		550	550	550	550	550	550	550	550	550	550	550	550	6 600	-	-
Community & Social Services		513	513	513	513	513	513	513	513	513	513	513	513	6 150		
Sport And Recreation																
Public Safety		38	38	38	38	38	38	38	38	38	38	38	38	450		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 103	13 242	17 701	18 313
Planning and Development																
Road Transport		1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 103	13 242	17 701	18 313
Environmental Protection																
<i>Trading Services</i>		1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	18 700	10 000	10 000
Electricity		1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	18 700	10 000	10 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 277	3 277	3 277	3 277	3 277	3 277	3 277	3 277	3 277	3 277	3 277	3 276	39 322	27 701	28 313
Funded by:																
National Government		11 564				11 564				11 564			0	34 692	27 701	28 313
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		11 564	-	-	-	11 564	-	-	-	11 564	-	-	0	34 692	27 701	28 313
Public contributions and donations																
Borrowing																
Internally generated funds		386	386	386	386	386	386	386	386	386	386	386	386	4 630		
Total Capital Funding		11 950	386	386	386	11 950	386	386	386	11 950	386	386	386	39 322	27 701	28 313

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uPhongolo(KZN262) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 000	-	-	800	-	-	261	-	-	-	-	8 502	11 563	1 232	350
Executive & Council													502	502		
Budget & Treasury Office																
Corporate Services		2 000			800			261					8 000	11 061	1 232	350
<i>Community and Public Safety</i>		-	140	-	-	-	-	-	-	-	-	-	730	870	-	-
Community & Social Services			140											140		
Sport And Recreation																
Public Safety													730	730		
Housing																
Health																
<i>Economic and Environmental Services</i>		5 263	3 263	3 263	3 263	2 261	2 261	2 261	2 261	1 091	1 091	1 091	1 381	28 750	27 396	29 551
Planning and Development		3 263	3 263	3 263	3 263	2 261	2 261	2 261	2 261	1 091	1 091	1 091	1 381	26 750	27 396	29 551
Road Transport		2 000												2 000		
Environmental Protection																
<i>Trading Services</i>		1 200	1 200	1 200	2 700	900	900	900	900	900	900	900	2 550	15 150	12 600	15 000
Electricity		1 200	1 200	1 200	2 700	900	900	900	900	900	900	900	900	13 500	12 600	15 000
Water																
Waste Water Management																
Waste Management													1 650	1 650		
<i>Other</i>																
Total Capital Expenditure - Standard	2	8 463	4 603	4 463	6 763	3 161	3 161	3 422	3 161	1 991	1 991	1 991	13 163	56 332	41 228	44 901
Funded by:																
National Government		17 850				12 645				7 964				38 459	39 996	43 801
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		17 850	-	-	-	12 645	-	-	-	7 964	-	-	-	38 459	39 996	43 801
Public contributions and donations																
Borrowing		4 000											9 550	13 550		
Internally generated funds			140	275	2 300			261					1 347	4 323	1 232	1 100
Total Capital Funding		21 850	140	275	2 300	12 645	-	261	-	7 964	-	-	10 897	56 332	41 228	44 901

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		50	175	150	100	125	100	125	150	125	100	50	120	1 370	1 445	1 524
Executive & Council																
Budget & Treasury Office			100	50	50	50	50	50	100	50	50		50	600	633	667
Corporate Services		50	75	100	50	75	50	75	50	75	50	50	70	770	812	857
<i>Community and Public Safety</i>		-	50	50	970	100	-	50	40	100	100	100	130	1 690	1 783	1 877
Community & Social Services			50	50	500	100		50	40	100	100	100	130	1 220	1 287	1 355
Sport And Recreation					20									20	21	22
Public Safety					450									450	475	500
Housing																
Health																
<i>Economic and Environmental Services</i>		3 014	2 964	2 974	2 974	2 974	2 984	3 014	3 014	2 964	3 064	2 964	3 024	35 926	37 265	39 262
Planning and Development					10	10	20							40	42	45
Road Transport		3 014	2 964	2 974	2 964	2 964	2 964	3 014	3 014	2 964	3 064	2 964	3 024	35 886	37 223	39 217
Environmental Protection																
<i>Trading Services</i>		1 570	2 000	2 500	2 000	2 005	2 000	1 500	2 500	2 500	2 500	2 750	2 250	26 075	27 519	28 988
Electricity		1 500	1 500	2 500	1 500	1 500	1 500	1 500	2 500	2 500	2 250	2 250	1 180	22 180	23 410	24 652
Water			500		500		500						525	2 025	2 136	2 254
Waste Water Management						505						500	545	1 550	1 635	1 725
Waste Management		70									250			320	338	356
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 634	5 189	5 674	6 044	5 204	5 084	4 689	5 704	5 689	5 764	5 864	5 524	65 061	68 012	71 650
Funded by:																
National Government													53 566	53 566	55 885	58 861
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	53 566	53 566	55 885	58 861
Public contributions and donations																
Borrowing																
Internally generated funds													11 495	11 495	12 127	12 789
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	65 061	65 061	68 012	71 650

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Nongoma(KZN265) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	42	-	50	-	-	160	-	-	-	252	-	-
Executive & Council										160				160		
Budget & Treasury Office					42									42		
Corporate Services							50							50		
<i>Community and Public Safety</i>		-	118	-	-	300	-	250	-	-	-	-	668	2 200	1 500	
Community & Social Services			118					250					368	1 000	1 000	
Sport And Recreation																
Public Safety						300							300	1 200	500	
Housing																
Health																
<i>Economic and Environmental Services</i>		3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	46 403	46 599	48 173	
Planning and Development		3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	46 403	46 599	48 173	
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	250	-	-	-	-	300	-	-	550	1 900	-	
Electricity																
Water																
Waste Water Management																
Waste Management					250					300			550	1 900		
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 867	3 985	3 867	4 159	4 167	3 917	4 117	3 867	4 327	3 867	3 867	3 867	47 873	50 699	49 673
Funded by:																
National Government		3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	42 381	44 099	48 173	
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	42 381	44 099	48 173	
Public contributions and donations																
Borrowing																
Internally generated funds		335	453	335	627	635	385	585	335	795	335	335	5 492	6 600	1 500	
Total Capital Funding		3 867	3 985	3 867	4 159	4 167	3 917	4 117	3 867	4 327	3 867	3 867	3 867	47 873	50 699	49 673

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ulundi(KZN266) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	2 870	-	-	-	-	-	-	-	(2 370)	500	53	56
Executive & Council					2 870								(2 870)			
Budget & Treasury Office													500	500	53	56
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	24 500	24 500	-	-
Community & Social Services													6 500	6 500		
Sport And Recreation													18 000	18 000		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	29 957	-	-	-	-	-	-	-	(18 301)	11 656	-	-
Planning and Development																
Road Transport					29 957								(18 301)	11 656		
Environmental Protection																
<i>Trading Services</i>		-	-	15 000	-	-	-	-	-	-	-	-	2 338	17 338	15 000	10 000
Electricity				15 000									2 338	17 338	15 000	10 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	15 000	32 827	-	-	-	-	-	-	-	6 167	53 994	15 053	10 056
Funded by:																
National Government													44 957	44 957	15 000	10 000
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	44 957	44 957	15 000	10 000
Public contributions and donations																
Borrowing																
Internally generated funds													9 037	9 037	53	56
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	53 994	53 994	15 053	10 056

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Zululand(DC26) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		208	208	208	208	208	208	208	208	208	208	208	208	2 500	-	-
Executive & Council																
Budget & Treasury Office		171	171	171	171	171	171	171	171	171	171	171	171	2 050		
Corporate Services		38	38	38	38	38	38	38	38	38	38	38	38	450		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		182	182	182	182	182	182	182	182	182	182	182	182	2 181	2 229	2 375
Planning and Development		182	182	182	182	182	182	182	182	182	182	182	182	2 181	2 229	2 375
Road Transport																
Environmental Protection																
<i>Trading Services</i>		41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	498 705	455 466	362 324
Electricity																
Water		41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	498 705	455 466	362 324
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	503 386	457 695	364 699
Funded by:																
National Government		41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	497 538	457 695	364 699
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	497 538	457 695	364 699
Public contributions and donations																
Borrowing																
Internally generated funds		487	487	487	487	487	487	487	487	487	487	487	487	5 848		
Total Capital Funding		41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	503 386	457 695	364 699

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	250	-	-	250	-	-	150	-	-	150	800	-	-
Executive & Council				100			100						150	200		
Budget & Treasury Office				150			150			150			150	600		
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	9 122	84 154	64 700	54 935
Planning and Development		6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	9 122	84 154	64 700	54 935
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 821	6 821	7 071	6 821	6 821	7 071	6 821	6 821	6 971	6 821	6 821	9 272	84 954	64 700	54 935
Funded by:																
National Government		16 276				16 276				16 276			(1)	48 827	50 771	54 935
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		16 276	-	-	-	16 276	-	-	-	16 276	-	-	(1)	48 827	50 771	54 935
Public contributions and donations																
Borrowing																
Internally generated funds		33 627										2 500	36 127	13 929		
Total Capital Funding		49 903	-	-	-	16 276	-	-	-	16 276	-	-	2 499	84 954	64 700	54 935

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Jozini(KZN272) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		229	229	229	229	229	229	229	229	229	229	229	495	3 012	2 554	1 629
Executive & Council													600	600		
Budget & Treasury Office		3	3	3	3	3	3	3	3	3	3	3	(31)			
Corporate Services		226	226	226	226	226	226	226	226	226	226	226	(74)	2 412	2 554	1 629
<i>Community and Public Safety</i>		2 746	2 746	2 746	2 746	2 746	2 746	2 746	2 746	2 746	2 746	2 746	(5 738)	24 468	24 445	-
Community & Social Services		2 644	2 644	2 644	2 644	2 644	2 644	2 644	2 644	2 644	2 644	2 644	(4 990)	24 098	24 445	
Sport And Recreation																
Public Safety		102	102	102	102	102	102	102	102	102	102	102	(748)	370		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	3 250	17 000	15 800	18 000
Electricity		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	15 800	18 000
Water																
Waste Water Management																
Waste Management													2 000	2 000		
<i>Other</i>		1 093	1 093	1 093	1 093	1 093	1 093	1 093	1 093	1 093	1 093	1 093	9 727	21 749	13 446	39 928
Total Capital Expenditure - Standard	2	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	7 734	66 229	56 245	59 557
Funded by:																
National Government		4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	51 213	53 360	57 579
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	51 213	53 360	57 579
Public contributions and donations																
Borrowing																
Internally generated funds		1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	3 466	15 016	2 885	1 978
Total Capital Funding		5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	7 734	66 229	56 245	59 557

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		25	25	25	25	25	25	25	25	25	25	25	25	300	300	300
Executive & Council																
Budget & Treasury Office		25	25	25	25	25	25	25	25	25	25	25	25	300	300	300
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		952	952	952	952	952	952	952	952	952	952	952	952	11 419	11 696	12 111
Planning and Development																
Road Transport		952	952	952	952	952	952	952	952	952	952	952	952	11 419	11 696	12 111
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	977	977	977	977	977	977	977	977	977	977	977	977	11 719	11 996	12 411
Funded by:																
National Government		952	952	952	952	952	952	952	952	952	952	952	952	11 419	11 696	12 111
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		952	952	952	952	952	952	952	952	952	952	952	952	11 419	11 696	12 111
Public contributions and donations																
Borrowing																
Internally generated funds		25	25	25	25	25	25	25	25	25	25	25	25	300	300	300
Total Capital Funding		977	977	977	977	977	977	977	977	977	977	977	977	11 719	11 996	12 411

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Hlabisa(KZN274) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	1 099	-	300	-	-	23	-	-	-	85	1 507	2 600	1 000
Executive & Council				1 000		300								1 300	2 000	850
Budget & Treasury Office				99					23			85	207	600	150	
Corporate Services																
<i>Community and Public Safety</i>		-	454	232	1 325	734	1 720	-	103	885	2 045	3 089	759	11 345	12 111	12 520
Community & Social Services			454	232	1 025	734	1 720		103	661	1 508	1 755	3	8 196	9 218	9 595
Sport And Recreation										103	356	1 334	756	2 549	1 844	1 919
Public Safety					300					120	180			600	1 050	1 006
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	963	456	1 266	648	254	-	-	-	13	3 600	3 687	3 838
Planning and Development																
Road Transport					963	456	1 266	648	254				13	3 600	3 687	3 838
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	454	1 331	2 288	1 490	2 986	648	380	885	2 045	3 089	857	16 452	18 398	17 358
Funded by:																
National Government			4 300			4 700				5 345				14 345	14 748	15 352
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	4 300	-	-	4 700	-	-	-	5 345	-	-	-	14 345	14 748	15 352
Public contributions and donations																
Borrowing																
Internally generated funds		1 500								700			(93)	2 107	3 650	2 006
Total Capital Funding		1 500	4 300	-	-	4 700	-	-	-	6 045	-	-	(93)	16 452	18 398	17 358

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mtubatuba(KZN275) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		75	75	75	75	75	75	75	75	75	75	75	75	900	946	994
Executive & Council																
Budget & Treasury Office																
Corporate Services		75	75	75	75	75	75	75	75	75	75	75	75	900	946	994
<i>Community and Public Safety</i>		1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	13 000	10 883	11 155
Community & Social Services		667	667	667	667	667	667	667	667	667	667	667	667	8 000	4 883	5 155
Sport And Recreation																
Public Safety		417	417	417	417	417	417	417	417	417	417	417	417	5 000	6 000	6 000
Housing																
Health																
<i>Economic and Environmental Services</i>		2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	27 200	33 500	36 000
Planning and Development																
Road Transport		2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	27 200	33 500	36 000
Environmental Protection																
<i>Trading Services</i>		596	596	596	596	596	596	596	596	596	596	596	596	7 150	3 950	450
Electricity																
Water																
Waste Water Management																
Waste Management		596	596	596	596	596	596	596	596	596	596	596	596	7 150	3 950	450
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 021	4 021	4 021	4 021	4 021	4 021	4 021	4 021	4 021	4 021	4 021	4 021	48 250	49 279	48 598
Funded by:																
National Government		15 000				15 000								30 000	38 794	41 877
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		15 000	-	-	-	15 000	-	-	-	-	-	-	-	30 000	38 794	41 877
Public contributions and donations																
Borrowing																
Internally generated funds		1 521	1 521	1 521	1 521	1 521	1 521	1 521	1 521	1 521	1 521	1 521	1 521	18 250	10 485	6 721
Total Capital Funding		16 521	1 521	1 521	1 521	16 521	1 521	1 521	1 521	1 521	1 521	1 521	1 521	48 250	49 279	48 598

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 357	52 275	49 880	54 677
Planning and Development		4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 357	52 275	49 880	54 677
Road Transport																
Environmental Protection																
<i>Trading Services</i>		16 658	16 658	16 658	16 658	16 658	16 658	16 658	16 658	16 658	16 658	16 658	16 658	199 898	208 319	220 942
Electricity																
Water		14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	172 912	115 679	158 315
Waste Water Management		2 249	2 249	2 249	2 249	2 249	2 249	2 249	2 249	2 249	2 249	2 249	2 249	26 986	92 640	62 627
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	21 014	21 014	21 014	21 014	21 014	21 014	21 014	21 014	21 014	21 014	21 014	21 015	252 173	258 199	275 619
Funded by:																
National Government		70 090				68 782				68 782			0	207 653	215 335	228 618
Provincial Government																
District Municipality																
Other transfers and grants													44 520	44 520	42 864	47 001
Transfers recognised - capital		70 090	-	-	-	68 782	-	-	-	68 782	-	-	44 520	252 173	258 199	275 619
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		70 090	-	-	-	68 782	-	-	-	68 782	-	-	44 520	252 173	258 199	275 619

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mfolozi(KZN281) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		906	906	906	906	906	906	906	906	906	906	906	2 906	12 875	14 816	14 920
Executive & Council															2 500	
Budget & Treasury Office		906	906	906	906	906	906	906	906	906	906	906	2 906	12 875	12 316	14 920
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		4 199	4 199	4 199	4 199	4 199	4 199	4 199	4 199	4 199	4 199	4 199	4 199	50 382	28 452	28 452
Total Capital Expenditure - Standard	2	5 105	5 105	5 105	5 105	5 105	5 105	5 105	5 105	5 105	5 105	5 105	7 105	63 257	43 268	43 372
Funded by:																
National Government		2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	33 382	34 718	37 472
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	33 382	34 718	37 472
Public contributions and donations																
Borrowing		142	142	142	142	142	142	142	142	142	142	142	15 442	17 000		
Internally generated funds		906	906	906	906	906	906	906	906	906	906	906	2 906	12 875	8 550	5 900
Total Capital Funding		3 830	3 830	3 830	3 830	3 830	3 830	3 830	3 830	3 830	3 830	3 830	21 130	63 257	43 268	43 372

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMhlatuze(KZN282) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		4 487	5 943	6 150	3 000	5 000	2 500	2 500	3 000	2 500	3 000	3 500	3 026	44 605	34 398	34 398
Executive & Council		93												92		
Budget & Treasury Office			15											15		
Corporate Services		4 394	5 928	6 150	3 000	5 000	2 500	2 500	3 000	2 500	3 000	3 500	3 026	44 498	34 398	34 398
<i>Community and Public Safety</i>		34 279	22 674	12 561	11 044	8 725	9 549	6 825	6 765	2 750	4 050	5 250	1 504	125 976	56 300	56 300
Community & Social Services		10 276	6 293	2 624	3 328	2 150	2 500	2 000	2 800	2 250	2 550	2 750	1 004	40 526	29 158	29 158
Sport And Recreation		14 501	7 422	3 816	1 750	2 500	2 500	1 250	2 500	500	1 500	2 500	500	41 239	21 654	21 654
Public Safety		4 368	4 446	3 525	3 416	1 525	2 025	1 075	965					21 345	5 488	5 488
Housing		2 500	2 500	2 500	2 500	2 500	2 500	2 500	500					18 000		
Health		2 633	2 013	96	50	50	24							4 867		
<i>Economic and Environmental Services</i>		2 970	1 329	3 380	2 400	4 100	3 776	1 350	4 377	1 750	3 000	4 750	9 800	42 984	38 330	38 289
Planning and Development																
Road Transport		2 970	1 329	3 380	2 400	4 100	3 776	1 350	4 377	1 750	3 000	4 750	9 800	42 984	38 330	38 289
Environmental Protection																
<i>Trading Services</i>		16 318	18 161	22 553	21 100	22 091	17 700	20 391	24 150	18 303	14 000	20 036	20 111	234 916	161 544	171 397
Electricity		3 318	3 219	3 000	3 000	1 891	1 500	2 250	2 250	2 153	750	850	650	24 832	9 500	6 000
Water		9 313	10 663	14 366	8 650	10 650	11 150	8 819	13 150	11 900	9 000	10 000	10 839	128 499	70 265	80 910
Waste Water Management		3 363	3 980	4 888	9 250	9 250	4 750	9 268	8 750	4 250	4 250	9 186	8 622	79 807	81 779	84 488
Waste Management		323	300	300	200	300	300	55						1 778		
<i>Other</i>		300												300		
Total Capital Expenditure - Standard	2	58 353	48 108	44 644	37 544	39 916	33 526	31 066	38 292	25 303	24 050	33 536	34 442	448 781	290 572	300 384
Funded by:																
National Government		11 650	8 150	15 150	11 650	16 650	12 650	12 400	19 900	10 150	7 750	16 850	16 928	159 878	117 531	127 384
Provincial Government		2 500	2 500	2 500	2 500	2 500	2 500	2 500	500					18 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		14 150	10 650	17 650	14 150	19 150	15 150	14 900	20 400	10 150	7 750	16 850	16 928	177 878	117 531	127 384
Public contributions and donations		1 115												1 115		
Borrowing		18 761	16 523	17 733	14 050	12 961	12 900	12 536	12 123	10 903	10 500	11 000	9 713	159 702	100 000	100 000
Internally generated funds		24 327	20 935	9 261	9 344	7 805	5 476	3 630	5 768	4 250	5 800	5 686	7 800	110 086	73 041	73 000
Total Capital Funding		58 353	48 108	44 644	37 544	39 916	33 526	31 066	38 292	25 303	24 050	33 536	34 442	448 781	290 572	300 384

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ntambanana(KZN283) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	15 367	15 821	16 495
Planning and Development																
Road Transport		1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	15 367	15 821	16 495
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	15 367	15 821	16 495
Funded by:																
National Government		1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	15 073	15 507	16 159
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	15 073	15 507	16 159
Public contributions and donations																
Borrowing																
Internally generated funds		25	25	25	25	25	25	25	25	25	25	25	24	294	314	336
Total Capital Funding		1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 280	15 367	15 821	16 495

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMlalazi(KZN284) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	170	4 101	2 739	1 363	-	-	2 088	300	3 860	14 630	6 558	4 147
Executive & Council						1 638	1 156	938			1 250		983	5 973	380	92
Budget & Treasury Office					130	729	868				838		(288)	2 277	632	370
Corporate Services					40	1 735	715	425				300	3 165	6 380	5 545	3 685
<i>Community and Public Safety</i>		-	-	-	300	950	460	-	1 962	2 242	1 692	1 692	2 967	12 267	17 322	13 559
Community & Social Services							400						785	1 185	2 058	4 914
Sport And Recreation									1 962	2 242	1 692	1 692	2 312	9 902	11 364	7 650
Public Safety					300	160	60						400	920	3 890	965
Housing																
Health						790							(530)	260	10	30
<i>Economic and Environmental Services</i>		1 159	1 159	1 184	4 184	9 173	4 857	3 714	3 843	1 703	2 873	1 253	3 942	39 034	36 697	41 247
Planning and Development													10			
Road Transport		1 159	1 159	1 184	4 184	9 173	4 857	3 714	3 843	1 703	2 873	1 253	3 932	39 034	36 697	41 247
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	2 000	-	2 163	2 270	-	-	-	6 433	6 860	2 295
Electricity							2 000		2 163					4 163	2 460	1 795
Water																
Waste Water Management										2 270				2 270	4 400	500
Waste Management																
<i>Other</i>															300	
Total Capital Expenditure - Standard	2	1 159	1 159	1 184	4 654	14 224	10 055	5 076	7 968	6 216	6 653	3 246	10 769	72 364	67 737	61 248
Funded by:																
National Government		869	869	888	3 168	11 696	7 985	5 076	7 968	6 216	6 653	3 246	9 828	64 464	62 829	55 848
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		869	869	888	3 168	11 696	7 985	5 076	7 968	6 216	6 653	3 246	9 828	64 464	62 829	55 848
Public contributions and donations																
Borrowing																
Internally generated funds		290	290	296	1 486	2 528	2 070						941	7 900	4 908	5 400
Total Capital Funding		1 159	1 159	1 184	4 654	14 224	10 055	5 076	7 968	6 216	6 653	3 246	10 769	72 364	67 737	61 248

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		620	277	-	-	-	-	-	-	-	-	-	-	897	946	998
Executive & Council		400	138											538	568	599
Budget & Treasury Office		81												81	85	90
Corporate Services		139	139											278	293	309
<i>Community and Public Safety</i>		768	768	768	768	768	768	768	768	768	768	768	768	9 214	9 721	10 255
Community & Social Services		768	768	768	768	768	768	768	768	768	768	768	768	9 214	9 721	10 255
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		342	342	342	342	342	342	342	342	342	342	342	342	4 104	4 330	4 568
Planning and Development																
Road Transport		342	342	342	342	342	342	342	342	342	342	342	342	4 104	4 330	4 568
Environmental Protection																
<i>Trading Services</i>		1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	14 741	15 552	16 407
Electricity		1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	14 741	15 552	16 407
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 958	2 615	2 338	2 338	2 338	2 338	2 338	2 338	2 338	2 338	2 338	2 338	28 956	30 549	32 229
Funded by:																
National Government		2 338	1 996	1 996	1 996	1 996	1 996	1 996	1 996	1 996	865	865	865	20 904	21 245	21 755
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 338	1 996	1 996	1 996	1 996	1 996	1 996	1 996	1 996	865	865	865	20 904	21 245	21 755
Public contributions and donations																
Borrowing																
Internally generated funds		620	619	342	342	342	342	342	342	342	1 473	1 473	1 473	8 052	9 304	10 474
Total Capital Funding		2 958	2 615	2 338	2 338	2 338	2 338	2 338	2 338	2 338	2 338	2 338	2 338	28 956	30 549	32 229

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Nkandla(KZN286) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		252	252	252	252	252	252	252	252	252	252	252	252	3 020	3 198	3 377
Executive & Council																
Budget & Treasury Office													3 020	3 020	3 198	3 377
Corporate Services		252	252	252	252	252	252	252	252	252	252	252	(2 768)			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	57 188	57 188	65 930	44 041
Planning and Development													57 188	57 188	65 930	44 041
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	252	252	252	252	252	252	252	252	252	252	252	57 440	60 208	69 128	47 418
Funded by:																
National Government		4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	57 188	65 930	44 041
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	57 188	65 930	44 041
Public contributions and donations																
Borrowing																
Internally generated funds		252	252	252	252	252	252	252	252	252	252	252	252	3 020	3 198	3 377
Total Capital Funding		5 017	5 017	5 017	5 017	5 017	5 017	5 017	5 017	5 017	5 017	5 017	5 017	60 208	69 128	47 418

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uThungulu(DC28) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		322	322	322	322	322	322	322	322	322	322	322	322	3 860	3 750	2 620
Executive & Council		71	71	71	71	71	71	71	71	71	71	71	71	850	2 000	1 250
Budget & Treasury Office		138	138	138	138	138	138	138	138	138	138	138	138	1 660	700	450
Corporate Services		113	113	113	113	113	113	113	113	113	113	113	113	1 350	1 050	920
<i>Community and Public Safety</i>		330	330	330	330	330	330	330	330	330	330	330	330	3 965	2 350	50
Community & Social Services		189	189	189	189	189	189	189	189	189	189	189	189	2 265	2 150	50
Sport And Recreation																
Public Safety		142	142	142	142	142	142	142	142	142	142	142	142	1 700	200	
Housing																
Health																
<i>Economic and Environmental Services</i>		14	14	14	14	14	14	14	14	14	14	14	14	170	-	-
Planning and Development		14	14	14	14	14	14	14	14	14	14	14	14	170		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		42 021	42 021	42 021	42 021	42 021	42 021	42 021	42 021	42 021	42 021	42 021	42 021	504 250	478 652	458 183
Electricity																
Water		41 613	41 613	41 613	41 613	41 613	41 613	41 613	41 613	41 613	41 613	41 613	41 613	499 350	474 302	453 633
Waste Water Management		379	379	379	379	379	379	379	379	379	379	379	379	4 550	4 350	4 550
Waste Management		29	29	29	29	29	29	29	29	29	29	29	29	350		
<i>Other</i>																
Total Capital Expenditure - Standard	2	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	512 245	484 752	460 853
Funded by:																
National Government		40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	490 275	471 352	448 833
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	490 275	471 352	448 833
Public contributions and donations																
Borrowing																
Internally generated funds		1 831	1 831	1 831	1 831	1 831	1 831	1 831	1 831	1 831	1 831	1 831	1 831	21 970	13 400	12 020
Total Capital Funding		42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	512 245	484 752	460 853

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mandeni(KZN291) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		108	108	108	108	108	108	108	108	108	108	108	108	1 300	-	-
Executive & Council		7	7	7	7	7	7	7	7	7	7	7	7	83		
Budget & Treasury Office		11	11	11	11	11	11	11	11	11	11	11	11	137		
Corporate Services		90	90	90	90	90	90	90	90	90	90	90	90	1 080		
<i>Community and Public Safety</i>		627	627	627	627	627	627	627	627	627	627	627	627	7 526	6 906	2 112
Community & Social Services		454	454	454	454	454	454	454	454	454	454	454	454	5 453	3 706	112
Sport And Recreation		129	129	129	129	129	129	129	129	129	129	129	129	1 544	3 200	2 000
Public Safety		44	44	44	44	44	44	44	44	44	44	44	44	529		
Housing																
Health																
<i>Economic and Environmental Services</i>		5 891	5 891	5 891	5 891	5 891	5 891	5 891	5 891	5 891	5 891	5 891	5 891	70 686	66 461	53 363
Planning and Development		2 119	2 119	2 119	2 119	2 119	2 119	2 119	2 119	2 119	2 119	2 119	2 119	25 423	19 972	5 370
Road Transport		3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772	45 263	46 489	47 993
Environmental Protection																
<i>Trading Services</i>		217	217	217	217	217	217	217	217	217	217	217	217	2 600	-	-
Electricity		125	125	125	125	125	125	125	125	125	125	125	125	1 500		
Water																
Waste Water Management																
Waste Management		92	92	92	92	92	92	92	92	92	92	92	92	1 100		
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 843	6 843	6 843	6 843	6 843	6 843	6 843	6 843	6 843	6 843	6 843	6 843	82 112	73 367	55 475
Funded by:																
National Government													43 886	43 886	39 528	41 363
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	43 886	43 886	39 528	41 363
Public contributions and donations																
Borrowing																
Internally generated funds													38 226	38 226	33 839	14 112
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	82 112	82 112	73 367	55 475

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 205	3 528	5 099	5 270	6 325	3 707	2 200	2 000	2 000	-	-	-	32 335	9 088	1 022
Executive & Council		1 657	2 500	3 918	4 548	4 875	3 277	2 000	2 000	2 000				26 775	7 088	82
Budget & Treasury Office		548	598	431	122									1 700	740	
Corporate Services			430	750	600	1 450	430	200						3 860	1 260	940
<i>Community and Public Safety</i>		-	2 636	6 910	6 920	10 339	4 095	500	2 881	2 500	3 000	3 486	-	43 267	37 962	38 276
Community & Social Services			117	1 375	1 194	4 253	150		1 650	1 050	1 450			11 239	11 862	11 996
Sport And Recreation			1 000	2 900	3 200	3 911	1 690	300	381					13 382	4 130	4 450
Public Safety			1 519	2 480	2 501	1 950	1 800		850	1 450	1 550	3 486		17 586	21 770	21 670
Housing				155	25	225	455	200						1 060	200	160
Health																
<i>Economic and Environmental Services</i>		1 247	10 190	19 572	17 607	24 483	22 485	21 978	20 271	14 590	17 072	12 481	3 425	185 402	84 039	54 892
Planning and Development		1 247	1 925	3 925	3 500	2 500	1 750	500	850	1 450	1 550	1 600		20 797		
Road Transport			8 265	15 647	14 107	21 983	20 735	21 478	19 421	13 140	15 522	10 881	3 425	164 605	84 039	54 892
Environmental Protection																
<i>Trading Services</i>		14 291	15 862	13 232	13 101	1 294	9 096	11 582	7 703	4 387	2 027	19 707	2 057	114 340	133 840	57 408
Electricity		14 291	15 359	12 432	13 101	1 294	8 996	11 182	7 703	4 387	2 027	19 707	2 057	112 538	108 140	56 708
Water																
Waste Water Management																
Waste Management			503	800			100	400						1 803	25 700	700
<i>Other</i>																
Total Capital Expenditure - Standard	2	17 743	32 216	44 813	42 899	42 441	39 383	36 260	32 856	23 478	22 099	35 674	5 482	375 344	264 929	151 598
Funded by:																
National Government		4 095	4 471	5 405	6 171	4 850	4 595	3 408	13 533	11 502	15 222	6 456	2 062	81 772	67 329	62 092
Provincial Government							1 000						545	1 545	200	160
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 095	4 471	5 405	6 171	4 850	5 595	3 408	13 533	11 502	15 222	6 456	2 607	83 317	67 529	62 252
Public contributions and donations			500	2 000	2 750	2 300	1 000	500	850	1 450	1 550	1 600		14 500		
Borrowing		6 554	2 870	1 776	3 908							1 686	500	17 295		
Internally generated funds		7 093	24 374	35 631	30 069	35 291	32 788	32 351	18 473	10 525	5 327	25 932	2 375	260 232	197 400	89 345
Total Capital Funding		17 743	32 216	44 813	42 899	42 441	39 383	36 260	32 856	23 478	22 099	35 674	5 482	375 344	264 929	151 598

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	710	-	250	-	-	-	-	-	-	960	1 018	1 072
Executive & Council																
Budget & Treasury Office					160									160	170	178
Corporate Services					550		250							800	848	894
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 617	2 617	2 918	2 818	2 617	2 697	2 617	2 617	2 816	2 617	2 617	2 617	32 187	32 589	34 278
Planning and Development				301	201		80			199			(0)	780		
Road Transport		2 617	2 617	2 617	2 617	2 617	2 617	2 617	2 617	2 617	2 617	2 617	2 617	31 407	32 589	34 278
Environmental Protection																
<i>Trading Services</i>		750	750	750	750	750	750	750	750	750	750	750	750	9 000	9 700	12 000
Electricity		750	750	750	750	750	750	750	750	750	750	750	750	9 000	9 700	12 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		1 648	1 648	1 648	1 648	1 648	1 648	1 648	1 648	1 648	1 648	1 648	1 648	19 780	4 989	894
Total Capital Expenditure - Standard	2	5 016	5 016	5 316	5 926	5 016	5 346	5 016	5 016	5 215	5 016	5 016	5 015	61 927	48 296	48 244
Funded by:																
National Government		17 505				17 505				17 505			2	52 517	39 639	43 485
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		17 505	-	-	-	17 505	-	-	-	17 505	-	-	2	52 517	39 639	43 485
Public contributions and donations																
Borrowing																
Internally generated funds		9 410												9 410	8 657	4 759
Total Capital Funding		26 915	-	-	-	17 505	-	-	-	17 505	-	-	2	61 927	48 296	48 244

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Maphumulo(KZN294) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		188	188	188	188	188	188	188	188	188	188	188	188	2 250	3 781	3 970
Executive & Council		115	115	115	115	115	115	115	115	115	115	115	115	1 375	1 444	1 516
Budget & Treasury Office		13	13	13	13	13	13	13	13	13	13	13	13	150	1 576	1 655
Corporate Services		60	60	60	60	60	60	60	60	60	60	60	60	725	761	799
<i>Community and Public Safety</i>		41	41	41	41	41	41	41	41	41	41	41	41	491	516	258
Community & Social Services		38	38	38	38	38	38	38	38	38	38	38	38	491	516	258
Sport And Recreation																
Public Safety																
Housing		3	3	3	3	3	3	3	3	3	3	3	3			
Health																
<i>Economic and Environmental Services</i>		3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	(14 551)	22 839	22 409	23 489
Planning and Development																
Road Transport		3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	(14 551)	22 839	22 409	23 489
Environmental Protection																
<i>Trading Services</i>		1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	(2 583)	13 000	-	-
Electricity		1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	(2 583)	13 000		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		57	57	57	57	57	57	57	57	57	57	57	127	750		
Total Capital Expenditure - Standard	2	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	(16 779)	39 330	26 706	27 717
Funded by:																
National Government		4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	(23 284)	29 689	22 409	23 489
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	(23 284)	29 689	22 409	23 489
Public contributions and donations																
Borrowing		183	183	183	183	183	183	183	183	183	183	183	5 583	7 600		
Internally generated funds		102	102	102	102	102	102	102	102	102	102	102	922	2 041	4 297	4 228
Total Capital Funding		5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	(16 779)	39 330	26 706	27 717

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: iLembe(DC29) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 728	1 728	1 728	1 728	1 728	1 728	1 728	1 728	1 728	1 728	1 728	1 728	20 734	1 192	1 277
Executive & Council																
Budget & Treasury Office		961	961	961	961	961	961	961	961	961	961	961	961	11 531	318	337
Corporate Services		767	767	767	767	767	767	767	767	767	767	767	767	9 203	874	940
<i>Community and Public Safety</i>		13	13	13	13	13	13	13	13	13	13	13	13	150	-	-
Community & Social Services		3	3	3	3	3	3	3	3	3	3	3	3	30		
Sport And Recreation																
Public Safety		10	10	10	10	10	10	10	10	10	10	10	10	120		
Housing																
Health																
<i>Economic and Environmental Services</i>		155	155	155	155	155	155	155	155	155	155	155	155	1 856	1 907	2 032
Planning and Development																
Road Transport		155	155	155	155	155	155	155	155	155	155	155	155	1 856	1 907	2 032
Environmental Protection																
<i>Trading Services</i>		33 479	33 479	33 479	33 479	33 479	33 479	33 479	33 479	33 479	33 479	33 479	33 479	401 747	273 181	340 525
Electricity																
Water		27 054	27 054	27 054	27 054	27 054	27 054	27 054	27 054	27 054	27 054	27 054	27 054	324 651	214 600	275 096
Waste Water Management		6 425	6 425	6 425	6 425	6 425	6 425	6 425	6 425	6 425	6 425	6 425	6 425	77 096	58 581	65 430
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	424 487	276 280	343 835
Funded by:																
National Government		22 758	22 758	22 758	22 758	22 758	22 758	22 758	22 758	22 758	22 758	22 758	22 758	273 102	188 211	229 429
Provincial Government																
District Municipality																
Other transfers and grants		1 462	1 462	1 462	1 462	1 462	1 462	1 462	1 462	1 462	1 462	1 462	1 462	17 544		
Transfers recognised - capital		24 220	24 220	24 220	24 220	24 220	24 220	24 220	24 220	24 220	24 220	24 220	24 220	290 646	188 211	229 429
Public contributions and donations		9 223	9 223	9 223	9 223	9 223	9 223	9 223	9 223	9 223	9 223	9 223	9 223	110 672	87 719	114 035
Borrowing																
Internally generated funds		1 931	1 931	1 931	1 931	1 931	1 931	1 931	1 931	1 931	1 931	1 931	1 931	23 169	350	371
Total Capital Funding		35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	424 487	276 280	343 835

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ingwe(KZN431) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		945	-	-	-	-	-	-	-	-	-	-	-	945	1 870	2 023
Executive & Council		394												394	417	441
Budget & Treasury Office		370												370	392	414
Corporate Services		181												181	1 062	1 168
<i>Community and Public Safety</i>		700	-	-	-	-	-	-	-	-	-	-	700	-	-	
Community & Social Services		700											700			
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		8 833	6 033	6 533	7 033	7 333	7 633	8 133	8 533	8 633	8 733	6 886	5 252	89 573	45 254	19 874
Planning and Development		8 833	6 033	6 533	7 033	7 333	7 633	8 133	8 533	8 633	8 733	6 886	5 252	89 573	45 254	19 874
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	10 479	6 033	6 533	7 033	7 333	7 633	8 133	8 533	8 633	8 733	6 886	5 252	91 218	47 124	21 898
Funded by:																
National Government		4 999				16 650				16 650			4 020	42 319	25 381	16 664
Provincial Government		7 500												7 500		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		12 499	-	-	-	16 650	-	-	-	16 650	-	-	4 020	49 819	25 381	16 664
Public contributions and donations																
Borrowing																
Internally generated funds		7 484											33 915	41 399	21 743	5 234
Total Capital Funding		19 983	-	-	-	16 650	-	-	-	16 650	-	-	37 935	91 218	47 124	21 898

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Kwa Sani(KZN432) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	150	-	-	-	140	-	-	-	600	890	-	-
Executive & Council													625	625		
Budget & Treasury Office					150				140				(129)	161		
Corporate Services													104	104		
<i>Community and Public Safety</i>		6	6	6	6	6	6	6	6	6	6	6	6	9 101	-	7 803
Community & Social Services		6	6	6	6	6	6	6	6	6	6	6	6	9 101		7 803
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	9 356	-	-	-	-	-	-	-	-	325	7 639	7 803
Planning and Development					9 356									325	7 639	7 803
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>					4									4		
Total Capital Expenditure - Standard	2	6	6	6	9 516	6	6	6	146	6	6	6	606	10 320	7 639	15 606
Funded by:																
National Government		3 765				2 292				1 473			0	7 530	7 639	15 606
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 765	-	-	-	2 292	-	-	-	1 473	-	-	0	7 530	7 639	15 606
Public contributions and donations																
Borrowing																
Internally generated funds													2 790	2 790		
Total Capital Funding		3 765	-	-	-	2 292	-	-	-	1 473	-	-	2 790	10 320	7 639	15 606

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	150	650	350	-	-	350	-	-	-	-	7 450	8 950	7 442	562
Executive & Council				350									6 650	7 000		
Budget & Treasury Office			150	300	350			350					(1 050)	100	1 882	
Corporate Services													1 850	1 850	5 560	562
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	2 550	2 550	16 500	-
Community & Social Services													2 550	2 550	12 500	
Sport And Recreation															4 000	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		786	2 809	2 751	2 019	4 080	1 890	3 598	2 456	2 250	3 319	1 529	(5 721)	21 767	42 879	28 647
Planning and Development			1 200	850	900	1 830		1 200					(813)	5 167	18 000	6 000
Road Transport		786	1 609	1 901	1 119	2 250	1 890	2 398	2 456	2 250	3 319	1 529	(4 908)	16 600	24 879	22 647
Environmental Protection																
<i>Trading Services</i>		-	-	800	650	750	950	1 050	350	550	-	-	(400)	4 700	13 000	16 300
Electricity				800	650	750	950	1 050	350	550			(400)	4 700	13 000	16 300
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	786	2 959	4 201	3 019	4 830	2 840	4 998	2 806	2 800	3 319	1 529	3 879	37 967	79 821	45 509
Funded by:																
National Government		500	9 867	500	500	500	500	500	500	5 000	500	500	500	19 867	23 379	29 647
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		500	9 867	500	500	500	500	500	500	5 000	500	500	500	19 867	23 379	29 647
Public contributions and donations																
Borrowing																
Internally generated funds		786	1 609	1 901	1 119	1 250	1 890	1 398	1 456	1 250	2 319	1 529	1 592	18 100	56 442	15 862
Total Capital Funding		1 286	11 476	2 401	1 619	1 750	2 390	1 898	1 956	6 250	2 819	2 029	2 092	37 967	79 821	45 509

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		3 969	184	184	184	184	184	184	184	184	184	184	224	6 010	6 310	6 626
Executive & Council		1 458	8	8	8	8	8	8	8	8	8	8	(242)	1 550	1 627	1 709
Budget & Treasury Office		1 507	7	7	7	7	7	7	7	7	7	7	508	1 605	1 686	1 770
Corporate Services		1 003	168	168	168	168	168	168	168	168	168	168	(42)	2 855	2 997	3 147
<i>Community and Public Safety</i>		3 300	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	3 326	17 953	18 849	19 792
Community & Social Services		3 300	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	3 326	17 953	18 849	19 792
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		51 490	1 151	1 151	1 151	1 151	1 151	1 151	1 151	1 151	1 151	1 151	(47 309)	64 226	67 438	70 809
Planning and Development																
Road Transport		51 490	1 151	1 151	1 151	1 151	1 151	1 151	1 151	1 151	1 151	1 151	(47 309)	64 226	67 438	70 809
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	58 760	2 647	2 647	2 647	2 647	2 647	2 647	2 647	2 647	2 647	2 647	(43 759)	88 189	92 597	97 227
Funded by:																
National Government		33 338	1 927	1 927	1 927	1 927	1 927	1 927	1 927	1 927	1 927	1 927	(30 033)	54 536	57 263	60 126
Provincial Government		9 956											(9 956)	9 957	10 454	10 977
District Municipality																
Other transfers and grants																
Transfers recognised - capital		43 294	1 927	1 927	1 927	1 927	1 927	1 927	1 927	1 927	1 927	1 927	(39 989)	64 493	67 717	71 103
Public contributions and donations																
Borrowing																
Internally generated funds		15 466	712	691	691	691	691	691	691	691	691	691	(3 499)	23 696	24 880	26 124
Total Capital Funding		58 760	2 639	2 618	2 618	2 618	2 618	2 618	2 618	2 618	2 618	2 618	(43 488)	88 189	92 597	97 227

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	160	-	50	330	1 550	-	20	140	-	-	-	2 250	-	-
Executive & Council			30		50				20					100		
Budget & Treasury Office			80			330				90				500		
Corporate Services			50				1 550			50				1 650		
<i>Community and Public Safety</i>		-	-	2 500	1 000	-	1 000	150	-	500	-	-	-	5 150	-	-
Community & Social Services				2 500	1 000		1 000	150		500				5 150		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		4 183	4 533	4 183	4 183	4 283	4 183	4 183	4 233	4 183	4 233	4 183	4 183	50 749	41 831	44 126
Planning and Development			350			100			50		50			550		
Road Transport		4 183	4 183	4 183	4 183	4 183	4 183	4 183	4 183	4 183	4 183	4 183	4 183	50 199	41 831	44 126
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 183	4 693	6 683	5 233	4 613	6 733	4 333	4 253	4 823	4 233	4 183	4 183	58 149	41 831	44 126
Funded by:																
National Government		3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	40 299	41 831	44 126
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	40 299	41 831	44 126
Public contributions and donations																
Borrowing																
Internally generated funds		825	1 335	3 325	1 875	1 255	3 375	975	895	1 465	875	825	825	17 850		
Total Capital Funding		4 183	4 693	6 683	5 233	4 613	6 733	4 333	4 253	4 823	4 233	4 183	4 183	58 149	41 831	44 126

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Harry Gwala(DC43) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		114	124	201	205	266	211	201	199	272	201	287	369	2 600	2 796	2 944
Executive & Council																
Budget & Treasury Office																
Corporate Services		114	124	201	205	266	211	201	199	272	201	287	369	2 600	2 796	2 944
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 242	1 351	2 194	2 231	2 900	2 307	2 192	2 172	2 963	2 191	3 136	4 031	24 800	1 688	1 777
Planning and Development		1 242	1 351	2 194	2 231	2 900	2 307	2 192	2 172	2 963	2 191	3 136	4 031	24 800	1 688	1 777
Road Transport																
Environmental Protection																
<i>Trading Services</i>		11 819	12 857	20 879	21 229	27 597	21 954	20 857	20 665	28 192	20 845	29 840	38 356	279 250	325 461	428 005
Electricity																
Water		185	201	326	332	431	343	326	323	441	326	466	600	3 500	2 849	2 999
Waste Water Management		11 634	12 656	20 552	20 897	27 165	21 611	20 531	20 342	27 751	20 519	29 374	37 756	275 750	322 612	425 006
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	13 174	14 332	23 274	23 665	30 763	24 473	23 250	23 036	31 426	23 237	33 264	42 756	306 650	329 944	432 727
Funded by:																
National Government		12 815	13 941	22 640	23 019	29 924	23 806	22 616	22 408	30 570	22 603	32 357	14 090	270 790	321 768	424 117
Provincial Government													27 500	27 500		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		12 815	13 941	22 640	23 019	29 924	23 806	22 616	22 408	30 570	22 603	32 357	41 590	298 290	321 768	424 117
Public contributions and donations																
Borrowing																
Internally generated funds		359	391	635	645	839	667	634	628	857	633	907	1 166	8 360	8 176	8 610
Total Capital Funding		13 174	14 332	23 274	23 665	30 763	24 473	23 250	23 036	31 426	23 237	33 264	42 756	306 650	329 944	432 727

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure