

Summary - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		15 234	17 920	26 725	22 940	13 071	14 721	15 707	13 545	20 938	27 186	50 519	52 282	236 043	268 265	204 652
Executive & Council		2 665	547	1 660	1 465	1 565	702	1 490	1 465	547	994	994	8 466	27 337	26 814	14 624
Budget & Treasury Office		1 258	2 671	12 329	1 899	332	2 423	582	2 782	1 112	1 258	112	11 813	33 932	48 262	51 850
Corporate Services		11 310	14 703	12 736	19 576	11 174	11 596	13 636	9 298	19 280	24 934	49 413	32 004	174 774	193 188	138 179
<i>Community and Public Safety</i>		32 080	27 903	31 664	31 430	31 718	30 189	24 164	39 090	45 506	26 302	28 344	62 032	391 725	436 453	429 085
Community & Social Services		12 964	12 294	10 575	11 143	13 756	11 367	10 142	13 585	22 083	8 584	14 815	25 952	149 167	122 127	118 001
Sport And Recreation		17 433	14 305	17 261	16 531	10 603	15 397	12 347	19 838	20 717	14 168	12 749	18 051	188 601	168 075	176 612
Public Safety		1 611	732	2 705	1 424	4 476	1 702	852	5 094	2 133	3 478	707	10 518	38 636	63 751	59 272
Housing		73	573	1 123	2 333	2 883	1 723	823	573	573	73	73	7 511	15 320	82 500	75 200
Health																
<i>Economic and Environmental Services</i>		155 143	166 310	186 846	183 979	170 534	136 297	129 675	127 972	117 872	123 168	108 759	143 670	1 643 833	1 616 650	1 571 354
Planning and Development		4 676	4 400	8 764	4 531	4 786	5 607	6 338	4 979	6 692	6 000	4 272	11 807	74 889	88 431	97 885
Road Transport		150 465	161 908	178 080	179 147	165 746	130 688	123 334	122 991	111 177	117 165	104 485	131 861	1 568 619	1 528 219	1 473 469
Environmental Protection		2	2	2	302	2	2	2	2	2	2	2	2	325		
<i>Trading Services</i>		210 757	218 306	245 617	266 254	264 357	281 309	250 526	267 023	301 363	269 871	237 598	562 791	3 441 489	3 599 748	3 128 003
Electricity		13 770	13 075	18 789	29 889	18 355	19 938	22 819	22 525	12 813	19 600	8 929	32 740	220 741	316 505	323 847
Water		168 252	178 747	198 875	207 790	212 092	231 266	202 615	221 158	245 703	200 834	204 663	443 407	2 812 618	2 849 414	2 364 368
Waste Water Management		8 983	7 803	9 291	9 123	11 259	11 054	6 440	4 478	23 695	30 786	5 354	270 202	383 967	400 877	406 450
Waste Management		19 752	18 682	18 662	19 452	22 652	19 052	18 652	18 862	19 152	18 652	18 652	(183 558)	24 162	32 952	33 338
<i>Other</i>		1 030	30	1 030	30	130	1 430	530	30	30	630	30	24 721	710	7 866	25 347
<b>Total Capital Expenditure - Standard</b>	2	414 244	430 469	491 882	504 634	479 810	463 947	420 602	447 660	485 708	447 157	425 250	845 496	5 713 800	5 928 982	5 358 441
<b>Funded by:</b>																
National Government		405 600	199 524	251 407	425 211	322 092	278 729	418 786	255 292	380 340	393 345	217 372	1 034 418	4 463 282	4 554 423	4 082 350
Provincial Government																
District Municipality	4	5	5	4	2	407	2	3	4	4	5	8	452			
Other transfers and grants		7 800	11 345	10 550	17 054	5 806	4 170	8 400	3 041	6 840	4 500	176 473	228 979	252 625	240 637	
Transfers recognised - capital		405 604	207 329	262 757	435 765	339 148	284 942	422 958	263 695	383 384	400 189	221 877	1 210 899	4 692 712	4 807 048	4 322 987
Public contributions and donations														37 940		
<b>Borrowing</b>																
Internally generated funds		48 504	46 994	49 856	68 739	62 607	74 217	44 446	60 039	64 387	45 468	53 653	399 401	983 147	1 121 933	1 035 454
<b>Total Capital Funding</b>		454 108	254 323	312 613	504 505	401 755	359 159	467 404	323 734	447 771	445 657	275 531	1 610 300	5 713 800	5 928 982	5 358 441

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Giyani(LIM331) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework			
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
<b>Capital Expenditure - Standard</b>	1																
<i>Governance and Administration</i>		2 208	2 208	2 358	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	(2 792)	21 650	37 695	12 807
Executive & Council				150										150	220	250	
Budget & Treasury Office																	
Corporate Services		2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	(2 792)	21 500	37 475	12 557
<i>Community and Public Safety</i>		3 841	3 841	3 841	3 841	3 841	3 841	3 841	3 841	3 841	3 841	3 841	3 841	4 024	46 277	13 700	17 524
Community & Social Services		2 279	2 279	2 279	2 279	2 279	2 279	2 279	2 279	2 279	2 279	2 279	2 279	8 877	33 947	4 700	300
Sport And Recreation		1 562	1 562	1 562	1 562	1 562	1 562	1 562	1 562	1 562	1 562	1 562	1 562	(4 852)	12 330	9 000	17 224
Public Safety																	
Housing																	
Health																	
<i>Economic and Environmental Services</i>		3 665	3 665	3 665	3 665	3 665	3 665	3 665	3 665	3 665	3 665	3 665	3 665	7 985	48 300	58 426	81 000
Planning and Development		83	83	83	83	83	83	83	83	83	83	83	83	2 087	3 000	3 000	12 000
Road Transport		3 582	3 582	3 582	3 582	3 582	3 582	3 582	3 582	3 582	3 582	3 582	3 582	5 898	45 300	55 426	69 000
Environmental Protection																	
<i>Trading Services</i>		1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	2 097	19 631	20 000	10 000
Electricity		1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	2 097	19 631	20 000	10 000
Water																	
Waste Water Management																	
Waste Management																	
<i>Other</i>																	
<b>Total Capital Expenditure - Standard</b>	2	11 308	11 308	11 458	11 308	11 308	11 308	11 308	11 308	11 308	11 308	11 308	11 308	11 314	135 858	129 821	121 331
<b>Funded by:</b>																	
National Government		7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 392	88 660	70 975	74 446
Provincial Government																	
District Municipality																	
Other transfers and grants																	
Transfers recognised - capital		7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 392	88 660	70 975	74 446
Public contributions and donations																	
Borrowing																	
Internally generated funds		3 933	3 933	3 933	3 933	3 933	3 933	3 933	3 933	3 933	3 933	3 933	3 933	3 935	47 198	58 846	46 885
<b>Total Capital Funding</b>		11 321	11 321	11 321	11 321	11 321	11 321	11 321	11 321	11 321	11 321	11 321	11 321	11 327	135 858	129 821	121 331

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Letaba(LIM332) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		150	-	453	-	500	-	500	-	1 000	700	-	2 220	5 523	-	-
Executive & Council				20										20		
Budget & Treasury Office				393										393		
Corporate Services		150		40		500		500		1 000	700		2 220	5 110		
<i>Community and Public Safety</i>		-	-	1 500	-	800	6 540	-	11 131	5 800	2 354	12 541	12 826	53 492	63 643	57 524
Community & Social Services						800			2 500	5 800		6 000	7 731	22 831	23 800	30 724
Sport And Recreation				1 500			6 540		8 631		2 354	6 541	5 095	30 661	34 843	9 800
Public Safety															5 000	17 000
Housing																
Health																
<i>Economic and Environmental Services</i>		3 400	8 500	5 640	8 900	12 000	13 580	4 896	12 000	5 800	6 000	4 580	13 940	99 236	54 155	59 140
Planning and Development															14 000	17 000
Road Transport		3 400	8 500	5 640	8 900	12 000	13 580	4 896	12 000	5 800	6 000	4 580	13 940	99 236	40 155	42 140
Environmental Protection																
<i>Trading Services</i>		-	-	-	600	6 940	-	-	-	-	-	-	3 260	10 800	21 345	13 000
Electricity					600	1 540								2 140		
Water																
Waste Water Management						2 400								2 400	10 845	13 000
Waste Management						3 000							3 260	6 260	10 500	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 550	8 500	7 593	9 500	20 240	20 120	5 396	23 131	12 600	9 054	17 121	32 246	169 051	139 142	129 664
<b>Funded by:</b>																
National Government		500	2 000	3 913	3 500	8 000	10 000	2 000	10 000	4 500	3 000	4 000	4 279	55 692	57 880	61 159
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		500	2 000	3 913	3 500	8 000	10 000	2 000	10 000	4 500	3 000	4 000	4 279	55 692	57 880	61 159
Public contributions and donations																
Borrowing																
Internally generated funds		3 050	6 500	4 000	6 000	12 240	10 120	3 396	13 131	8 100	6 054	13 121	27 647	113 359	81 262	68 505
<b>Total Capital Funding</b>		3 550	8 500	7 913	9 500	20 240	20 120	5 396	23 131	12 600	9 054	17 121	31 926	169 051	139 142	129 664

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Tzaneen(LIM333) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	1 150	-	-	-	-	-	-	1 150	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services							1 150							1 150		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	1 300	1 300	-	700
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing												1 300		1 300		700
Health																
<i>Economic and Environmental Services</i>		2 647	3 048	6 867	1 011	7 756	8 932	4 885	11 007	16 938	16 276	16 923	10 150	106 441	112 505	118 030
Planning and Development													2	2	5	5
Road Transport		2 647	3 048	6 867	1 011	7 756	8 932	4 885	11 007	16 938	16 276	16 923	10 148	106 439	112 500	118 025
Environmental Protection																
<i>Trading Services</i>		-	833	1 224	3 937	1 150	7 720	5 615	9 588	3 509	1 404	-	814	35 794	27 334	28 263
Electricity			833	1 224	3 937	1 150	7 720	5 615	9 588	3 509	1 404		814	35 794	27 334	28 263
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 647	3 880	8 091	4 948	8 907	17 802	10 500	20 596	20 447	17 680	16 923	12 264	144 684	139 839	146 994
<b>Funded by:</b>																
National Government		2 080	2 395	5 915	1 266	7 122	8 797	4 061	8 824	13 309	12 990	13 457	11 415	91 631	95 165	100 462
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 080	2 395	5 915	1 266	7 122	8 797	4 061	8 824	13 309	12 990	13 457	11 415	91 631	95 165	100 462
Public contributions and donations																
Borrowing																
Internally generated funds		567	1 485	2 176	3 682	1 785	9 004	6 440	11 771	7 138	4 690	3 466	849	53 053	44 673	46 532
<b>Total Capital Funding</b>		2 647	3 880	8 091	4 948	8 907	17 802	10 500	20 596	20 447	17 680	16 923	12 264	144 684	139 839	146 994

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Ba-Phalaborwa(LIM334) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		475	475	475	475	475	475	475	475	475	475	475	475	5 700	5 700	5 700
Executive & Council																
Budget & Treasury Office																
Corporate Services		475	475	475	475	475	475	475	475	475	475	475	475	5 700	5 700	5 700
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	35 492	36 560	38 159
Planning and Development																
Road Transport		2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	35 492	36 560	38 159
Environmental Protection																
<i>Trading Services</i>		1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	12 600	12 600	15 600
Electricity		1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	12 600	12 600	15 600
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	53 792	54 860	59 459
<b>Funded by:</b>																
National Government		3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	36 492	37 560	42 159
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	36 492	37 560	42 159
Public contributions and donations																
Borrowing																
Internally generated funds		1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	17 300	17 300	17 300
<b>Total Capital Funding</b>		4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	53 792	54 860	59 459

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Maruleng(LIM335) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		866	1 732	799	849	845	623	773	1 120	1 258	394	924	207	10 390	8 340	7 634
Executive & Council																
Budget & Treasury Office																
Corporate Services		866	1 732	799	849	845	623	773	1 120	1 258	394	924	207	10 390	8 340	7 634
<i>Community and Public Safety</i>		1 448	2 896	1 337	1 420	1 413	1 042	1 292	1 874	2 104	659	1 545	345	17 375	23 776	11 217
Community & Social Services		474	948	438	465	463	341	423	614	689	216	506	113	5 690	10 581	11 010
Sport And Recreation		958	1 917	885	940	935	690	855	1 240	1 393	436	1 023	229	11 500	13 000	
Public Safety		15	31	14	15	15	11	14	20	22	7	16	4	185	196	207
Housing																
Health																
<i>Economic and Environmental Services</i>		2 508	5 016	2 315	2 460	2 448	1 806	2 238	3 246	3 645	1 141	2 677	598	30 097	20 335	7 711
Planning and Development																
Road Transport		2 508	5 016	2 315	2 460	2 448	1 806	2 238	3 246	3 645	1 141	2 677	598	30 097	20 335	7 711
Environmental Protection																
<i>Trading Services</i>		583	1 167	538	572	569	420	520	755	848	265	623	139	7 000	-	-
Electricity		583	1 167	538	572	569	420	520	755	848	265	623	139	7 000		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																18 147
<b>Total Capital Expenditure - Standard</b>	2	5 405	10 810	4 989	5 301	5 275	3 891	4 823	6 995	7 854	2 459	5 769	1 289	64 862	52 451	44 710
<b>Funded by:</b>																
National Government		5 070	10 140	4 680	4 973	4 948	3 650	4 524	6 561	7 367	2 306	5 412	1 209	60 840	52 451	44 710
Provincial Government																
District Municipality																
Other transfers and grants													4 022	4 022		
Transfers recognised - capital		5 070	10 140	4 680	4 973	4 948	3 650	4 524	6 561	7 367	2 306	5 412	5 231	64 862	52 451	44 710
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		5 070	10 140	4 680	4 973	4 948	3 650	4 524	6 561	7 367	2 306	5 412	5 231	64 862	52 451	44 710

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Mopani(DC33) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	779	-	-	-	-	-	2 000	12 445	40 026	5 778	10 860	8 436	7 911
Executive & Council																
Budget & Treasury Office				779									421	1 200	50	
Corporate Services										2 000	12 445	40 026	5 357	9 660	8 386	7 911
<i>Community and Public Safety</i>		-	-	-	-	-	-	30	-	-	-	-	5 020	5 050	11 700	11 800
Community & Social Services																
Sport And Recreation																
Public Safety								30					5 020	5 050	11 700	11 800
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		736	8 652	4 467	7 694	6 162	-	6 754	16 988	52 813	28 807	4 970	324 136	512 346	592 200	8 350
Electricity																
Water		736	8 652	4 467	7 694	5 896		6 754	16 988	34 813	3 807	4 970	295 097	440 041	541 200	8 350
Waste Water Management						266				18 000	25 000		29 039	72 305	51 000	
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	736	8 652	5 247	7 694	6 162	-	6 784	16 988	54 813	41 252	44 995	334 934	528 256	612 336	28 061
<b>Funded by:</b>																
National Government													512 346	512 346	592 200	8 350
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	512 346	512 346	592 200	8 350
Public contributions and donations																
Borrowing																
Internally generated funds													15 910	15 910	20 136	19 711
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	528 256	528 256	612 336	28 061

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Musina(LIM341) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	9 637	-	-	-
Executive & Council													5 000			
Budget & Treasury Office													4 637			
Corporate Services																
<i>Community and Public Safety</i>		697	697	697	697	697	697	697	697	697	697	697	687	8 354	-	-
Community & Social Services		430	430	430	430	430	430	430	430	430	430	430	424			
Sport And Recreation		267	267	267	267	267	267	267	267	267	267	267	263	3 200		
Public Safety														5 154		
Housing																
Health																
<i>Economic and Environmental Services</i>		763	763	763	763	763	763	763	763	763	763	763	609	18 639	20 288	21 236
Planning and Development		763	763	763	763	763	763	763	763	763	763	763	609	18 639	20 288	21 236
Road Transport																
Environmental Protection																
<i>Trading Services</i>		192	192	192	192	192	192	192	192	192	192	192	188	2 300	-	-
Electricity		192	192	192	192	192	192	192	192	192	192	192	188	2 300		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 652	1 652	1 652	1 652	1 652	1 652	1 652	1 652	1 652	1 652	1 652	11 121	29 293	20 288	21 236
<b>Funded by:</b>																
National Government		1 578	1 457	1 578	2 500	984	1 457	1 457	1 658	2 457	1 247	1 247	2 036	19 656	20 288	21 236
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 578	1 457	1 578	2 500	984	1 457	1 457	1 658	2 457	1 247	1 247	2 036	19 656	20 288	21 236
Public contributions and donations																
Borrowing																
Internally generated funds													9 637	9 637		
<b>Total Capital Funding</b>		1 578	1 457	1 578	2 500	984	1 457	1 457	1 658	2 457	1 247	1 247	11 673	29 293	20 288	21 236

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Limpopo: Mutale(LIM342) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		5	350	85	-	20	65	35	500	30	-	-	832	1 922	630	600
Executive & Council																
Budget & Treasury Office				50			65			30			25	170	230	600
Corporate Services		5	350	35		20		35	500				807	1 752	400	
<i>Community and Public Safety</i>		4 100	-	550	540	500	50	600	2 075	348	500	-	970	10 233	9 599	26 230
Community & Social Services		100			90		50		75	50			370	735	710	1 600
Sport And Recreation		4 000		550	450	500		600	2 000	298	500		600	9 498	8 889	24 630
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 500	1 000	-	1 580	2 000	-	3 000	-	2 500	3 000	-	982	15 562	14 921	3 200
Planning and Development																
Road Transport		1 500	1 000		1 580	2 000		3 000		2 500	3 000		982	15 562	14 921	3 200
Environmental Protection																
<i>Trading Services</i>		-	30	10	-	-	-	-	10	-	-	-	510	560	30	-
Electricity																
Water																
Waste Water Management																
Waste Management			30	10					10				510	560	30	
<i>Other</i>		1 000		1 000		100		500			600		600	3 800	7 716	7 000
<b>Total Capital Expenditure - Standard</b>	2	6 605	1 380	1 645	2 120	2 620	115	4 135	2 585	2 878	4 100	-	3 894	32 077	32 896	37 030
<b>Funded by:</b>																
National Government		5 725		6 174		5 814		6 254					93	24 060	24 926	24 630
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 725	-	6 174	-	5 814	-	6 254	-	-	-	-	93	24 060	24 926	24 630
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		688	698	608	798	898	598	598	598	898	829	608	200	8 017	7 970	12 400
<b>Total Capital Funding</b>		6 413	698	6 782	798	6 712	598	6 852	598	898	829	608	293	32 077	32 896	37 030

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Thulamela(LIM343) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	1 715	525	3 780	35	1 000	25	200	-	-	-	-	7 280	15 454	14 657
Executive & Council				25				25						50	54	57
Budget & Treasury Office																
Corporate Services			1 715	500	3 780	35	1 000		200					7 230	15 400	14 600
<i>Community and Public Safety</i>		4 900	5 950	5 470	11 310	6 010	4 650	2 350	500	1 500	-	-	-	42 640	120 000	133 700
Community & Social Services																
Sport And Recreation		4 900	5 400	3 420	9 000	3 200	2 000	1 600						29 520	16 500	43 300
Public Safety			50	1 000	50		1 000			1 000				3 100	21 000	15 900
Housing			500	1 050	2 260	2 810	1 650	750	500	500				10 020	82 500	74 500
Health																
<i>Economic and Environmental Services</i>		55 400	47 400	55 400	42 900	28 400	8 800	4 000	3 000	6 400	6 500	3 400	-	261 600	273 500	209 200
Planning and Development				1 000	500		300			1 000				2 800	3 200	4 200
Road Transport		55 400	47 400	54 400	42 400	28 400	8 500	4 000	3 000	5 400	6 500	3 400		258 800	270 300	205 000
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	400	-	-	500	-	-	-	900	15 700	17 000
Electricity																
Water																
Waste Water Management																
Waste Management							400			500				900	15 700	17 000
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	60 300	55 065	61 395	57 990	34 445	14 850	6 375	3 700	8 400	6 500	3 400	-	312 420	424 654	374 557
<b>Funded by:</b>																
National Government													132 820	132 820	138 336	146 604
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	132 820	132 820	138 336	146 604
Public contributions and donations																
Borrowing																
Internally generated funds													179 600	179 600	286 318	227 953
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	312 420	312 420	424 654	374 557

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Makhado(LIM344) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		919	-	919	919	919	-	919	919	-	919	919	1 230	8 579	22 388	10 149
Executive & Council		919		919	919	919		919	919		919	919	1 230	8 579	22 388	10 149
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		9 988	9 988	9 988	9 988	9 988	9 988	9 988	9 988	9 988	9 988	9 988	9 988	119 854	110 842	110 842
Planning and Development		91	91	91	91	91	91	91	91	91	91	91	91	1 090	1 950	1 950
Road Transport		9 897	9 897	9 897	9 897	9 897	9 897	9 897	9 897	9 897	9 897	9 897	9 897	118 764	108 892	108 892
Environmental Protection																
<i>Trading Services</i>		3 625	3 625	3 625	3 625	3 625	3 625	3 625	3 625	-	3 625	-	2 876	35 505	71 210	71 210
Electricity		3 625	3 625	3 625	3 625	3 625	3 625	3 625	3 625		3 625		2 876	35 505	71 210	71 210
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	14 532	13 613	14 532	14 532	14 532	13 613	14 532	14 532	9 988	14 532	10 906	14 094	163 938	204 440	192 201
<b>Funded by:</b>																
National Government					4 589	43 609	5 780	1 190		74 095				129 264	141 892	153 831
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	4 589	43 609	5 780	1 190	-	74 095	-	-	-	129 264	141 892	153 831
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds													34 675	34 674	62 548	38 370
<b>Total Capital Funding</b>		-	-	-	4 589	43 609	5 780	1 190	-	74 095	-	-	34 675	163 938	204 440	192 201

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Vhembe(DC34) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		3 583	3 060	1 648	3 623	721	1 648	2 906	621	471	3 112	-	8 968	30 359	22 183	23 157
Executive & Council		471	471	471	471	471	471	471	471	471			(0)	4 237	2 951	3 070
Budget & Treasury Office		1 177	2 590	1 177	1 217	250	1 177	500	150		1 177		6 648	16 062	19 232	20 087
Corporate Services		1 935			1 935			1 935			1 935		2 320	10 060		
<i>Community and Public Safety</i>		1 459	1 495	-	1 495	-	1 495	1 495	-	1 495	-	36	(8 968)	-	-	-
Community & Social Services		1 459	1 495		1 495		1 495	1 495		1 495		36	(8 968)			
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 879	-	1 879	-	1 879	-	1 879	-	1 879	1 879	207	-	11 483	10 288	10 422
Planning and Development		1 879		1 879		1 879		1 879		1 879	1 879	207		11 483	10 288	10 422
Road Transport																
Environmental Protection																
<i>Trading Services</i>		72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	0	797 731	756 266	778 357
Electricity																
Water		72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	0	797 731	756 266	778 357
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	79 442	77 076	76 048	77 639	75 121	75 663	78 801	73 142	76 366	77 512	72 764	0	839 574	788 738	811 937
<b>Funded by:</b>																
National Government		174 677			174 677			174 677			174 677			698 707	639 291	665 280
Provincial Government																
District Municipality																
Other transfers and grants													140 867	140 867	149 447	146 657
Transfers recognised - capital		174 677	-	-	174 677	-	-	174 677	-	-	174 677	-	140 867	839 574	788 738	811 937
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds																
<b>Total Capital Funding</b>		174 677	-	-	174 677	-	-	174 677	-	-	174 677	-	140 867	839 574	788 738	811 937

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Blouberg(LIM351) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		218	2 157	235	295	2 225	325	238	247	395	475	195	211	7 220	4 452	11 339
Executive & Council																
Budget & Treasury Office																
Corporate Services		218	2 157	235	295	2 225	325	238	247	395	475	195	211	7 220	4 452	11 339
<i>Community and Public Safety</i>		-	-	-	50	-	-	-	-	-	-	-	-	50	-	-
Community & Social Services					50									50		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 582	2 564	6 895	5 790	2 546	5 352	3 598	2 835	2 599	2 584	1 526	1 136	39 008	39 339	41 484
Planning and Development																
Road Transport		1 582	2 564	6 895	5 790	2 546	5 352	3 598	2 835	2 599	2 584	1 526	1 136	39 008	39 339	41 484
Environmental Protection																
<i>Trading Services</i>		500	423	334	1 752	1 459	259	459	559	1 259	1 859	1 259	314	10 434	13 717	11 161
Electricity		500	423	334	1 552	1 459	259	459	359	1 259	1 859	1 259	81	9 800	13 681	11 124
Water																
Waste Water Management																
Waste Management					200				200				234	634	36	38
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 300	5 144	7 465	7 887	6 230	5 936	4 295	3 641	4 253	4 918	2 980	1 662	56 712	57 508	63 984
<b>Funded by:</b>																
National Government		2 300	5 318	6 265	5 837	4 630	5 936	1 595	3 641	4 253	2 152	2 980		44 908	46 339	51 484
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 300	5 318	6 265	5 837	4 630	5 936	1 595	3 641	4 253	2 152	2 980	-	44 908	46 339	51 484
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		1 500	968	550	2 500	500	2 600	200	360	562	1 201	237	625	11 804	11 169	12 501
<b>Total Capital Funding</b>		3 800	6 286	6 815	8 337	5 130	8 536	1 795	4 001	4 815	3 353	3 217	625	56 712	57 508	63 984

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Aganang(LIM352) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		935	935	935	935	935	935	935	935	935	935	935	4 178	14 457	8 614	6 567
Executive & Council																
Budget & Treasury Office																
Corporate Services		935	935	935	935	935	935	935	935	935	935	935	4 178	14 457	8 614	6 567
<i>Community and Public Safety</i>		1 056	1 056	1 056	1 056	1 056	1 056	1 056	1 056	1 056	1 056	1 056	(1 011)	10 606	13 839	15 709
Community & Social Services		431	431	431	431	431	431	431	431	431	431	431	431	5 869	10 606	13 839
Sport And Recreation		417	417	417	417	417	417	417	417	417	417	417	417	(4 589)		
Public Safety		208	208	208	208	208	208	208	208	208	208	208	208	(2 292)		
Housing																
Health																
<i>Economic and Environmental Services</i>		3 328	3 328	3 328	3 328	3 328	3 328	3 328	3 328	3 328	3 328	3 328	5 238	41 850	41 440	36 750
Planning and Development		341	341	341	341	341	341	341	341	341	341	341	251	4 000		
Road Transport		2 988	2 988	2 988	2 988	2 988	2 988	2 988	2 988	2 988	2 988	2 988	4 988	37 850	41 440	36 750
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	8 405	66 913	63 893	59 026
<b>Funded by:</b>																
National Government		16 477				16 477				15 877			3 544	52 376	43 380	41 504
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		16 477	-	-	-	16 477	-	-	-	15 877	-	-	3 544	52 376	43 380	41 504
Public contributions and donations																
Borrowing																
Internally generated funds		1 211	1 211	1 211	1 211	1 211	1 211	1 211	1 211	1 211	1 211	1 211	1 211	14 537	20 513	17 522
<b>Total Capital Funding</b>		17 689	1 211	1 211	1 211	17 689	1 211	1 211	1 211	17 089	1 211	1 211	4 755	66 913	63 893	59 026

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Molemole(LIM353) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	510	500	100	-	-	50	-	-	-	-	1 160	980	1 170
Executive & Council						100								100		
Budget & Treasury Office									50					50		70
Corporate Services				510	500									1 010	980	1 100
<i>Community and Public Safety</i>		789	530	750	900	550	689	125	790	-	-	580	(0)	5 703	6 285	6 407
Community & Social Services		789	530	750	900	550	689	125	790			580	(0)	5 703	6 285	6 407
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		7 900	8 950	897	255	5 800	2 739	3 500	1 289	750	3 120	1 300	2 514	39 014	42 413	33 872
Planning and Development		100	50							150			200	500	1 635	2 000
Road Transport		7 800	8 900	897	255	5 800	2 589	3 500	1 289	750	3 120	1 300	2 314	38 514	40 778	31 872
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	500	250	-	750	950	-	-	950	3 400	4 050	4 300
Electricity						500	250		750	950			950	3 400	4 050	4 300
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	8 689	9 480	2 157	1 655	6 950	3 678	3 625	2 879	1 700	3 120	1 880	3 464	49 277	53 727	45 749
<b>Funded by:</b>																
National Government		7 800	8 900	897	255	3 500	200	3 500	500	750			2 264	28 566	29 542	31 149
Provincial Government																
District Municipality							402							402		
Other transfers and grants																
Transfers recognised - capital		7 800	8 900	897	255	3 500	602	3 500	500	750	-	-	2 264	28 968	29 542	31 149
Public contributions and donations																
Borrowing																
Internally generated funds		1 239	830	1 550	1 650	3 450	3 076	125	3 259	950	120	880	3 179	20 309	24 185	14 600
<b>Total Capital Funding</b>		9 039	9 730	2 447	1 905	6 950	3 678	3 625	3 759	1 700	120	880	5 444	49 277	53 727	45 749

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Polokwane(LIM354) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 200	-	2 500	2 000	-	-	2 000	2 500	6 000	-	-	11 800	28 000	38 650	35 300
Executive & Council		1 200											1 200			
Budget & Treasury Office				2 500					2 500				5 000	7 000	7 000	
Corporate Services					2 000			2 000		6 000			11 800	21 800	31 650	
<i>Community and Public Safety</i>		-	-	3 000	700	5 000	-	3 000	4 000	14 500	5 000	-	30 983	66 183	68 557	
Community & Social Services					700	5 000			1 000				8 100	14 800	14 850	
Sport And Recreation				3 000				3 000	3 000	14 000	5 000		18 500	46 500	51 587	
Public Safety										500			4 383	4 883	2 120	
Housing																
Health																
<i>Economic and Environmental Services</i>		5 000	10 300	21 500	30 000	30 000	30 000	40 000	31 000	20 000	20 000	20 000	37 838	295 638	304 791	
Planning and Development			300						1 000				1 700	3 000	3 500	
Road Transport		5 000	10 000	21 500	30 000	30 000	30 000	40 000	30 000	20 000	20 000	20 000	36 138	292 638	301 291	
Environmental Protection																
<i>Trading Services</i>		1 446	3 000	5 000	14 000	21 000	27 000	15 000	22 000	26 500	11 000	12 000	32 354	190 300	183 850	
Electricity				2 000	2 000			3 000			1 000	2 000	4 800	14 800	59 800	
Water		346	3 000	3 000	12 000	20 000	27 000	12 000	22 000	26 500	10 000	10 000	25 154	171 000	114 364	
Waste Water Management													500	500	3 000	
Waste Management		1 100				1 000							1 900	4 000	6 686	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	7 646	13 300	32 000	46 700	56 000	57 000	60 000	59 500	67 000	36 000	32 000	112 975	580 121	595 848	637 696
<b>Funded by:</b>																
National Government		5 646	10 300	27 000	41 700	45 000	40 000	54 000	55 000	61 000	31 000	24 000	71 642	466 288	417 198	437 608
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 646	10 300	27 000	41 700	45 000	40 000	54 000	55 000	61 000	31 000	24 000	71 642	466 288	417 198	437 608
Public contributions and donations																
Borrowing																
Internally generated funds		2 000	3 000	5 000	5 000	11 000	17 000	6 000	4 500	6 000	5 000	8 000	41 333	113 833	178 650	200 088
<b>Total Capital Funding</b>		7 646	13 300	32 000	46 700	56 000	57 000	60 000	59 500	67 000	36 000	32 000	112 975	580 121	595 848	637 696

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Limpopo: Lepelle-Nkumpi(LIM355) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		2 045	2 301	2 557	2 045	1 023	2 557	1 023	1 534	2 045	2 045	2 557	3 835	25 565	20 805	8 160
Executive & Council																
Budget & Treasury Office																
Corporate Services		2 045	2 301	2 557	2 045	1 023	2 557	1 023	1 534	2 045	2 045	2 557	3 835	25 565	20 805	8 160
<i>Community and Public Safety</i>		2 756	3 101	3 446	2 756	1 378	3 446	1 378	2 067	2 756	2 756	3 446	5 168	34 455	35 028	14 500
Community & Social Services		1 800	2 025	2 250	1 800	900	2 250	900	1 350	1 800	1 800	2 250	3 375	22 500	28 096	11 000
Sport And Recreation		636	716	796	636	318	796	318	477	636	636	796	1 193	7 955	3 933	
Public Safety		320	360	400	320	160	400	160	240	320	320	400	600	4 000	3 000	3 500
Housing																
Health																
<i>Economic and Environmental Services</i>		5 567	6 263	6 959	5 567	2 784	6 959	2 784	4 176	5 567	5 567	6 959	10 439	69 592	63 790	90 696
Planning and Development		208	234	260	208	104	260	104	156	208	208	260	390	2 600		
Road Transport		5 359	6 029	6 699	5 359	2 680	6 699	2 680	4 020	5 359	5 359	6 699	10 049	66 992	63 790	90 696
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	5 000
Electricity																
Water																
Waste Water Management																
Waste Management																5 000
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	10 369	11 665	12 961	10 369	5 184	12 961	5 184	7 777	10 369	10 369	12 961	19 442	129 612	119 623	118 356
<b>Funded by:</b>																
National Government		5 120	5 760	6 400	5 120	2 560	6 400	2 560	3 840	5 120	5 120	6 400	9 600	63 997	51 668	53 496
Provincial Government																
District Municipality		4	5	5	4	2	5	2	3	4	4	5	8	50		
Other transfers and grants																
Transfers recognised - capital		5 124	5 764	6 405	5 124	2 562	6 405	2 562	3 843	5 124	5 124	6 405	9 607	64 047	51 668	53 496
Public contributions and donations																
Borrowing																
Internally generated funds		5 245	5 901	6 557	5 245	2 623	6 557	2 623	3 934	5 245	5 245	6 557	9 835	65 565	67 955	64 860
<b>Total Capital Funding</b>		10 369	11 665	12 961	10 369	5 184	12 961	5 184	7 777	10 369	10 369	12 961	19 442	129 612	119 623	118 356

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Capricorn(DC35) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	1 920	950	930	2 225	917	800	2 810	932	965	747	13 198	26 991	17 700
Executive & Council							155							155	165	
Budget & Treasury Office							1 000			1 000				2 000	2 000	4 000
Corporate Services				1 920	950	930	1 070	917	800	1 810	932	965	747	11 043	24 826	13 700
<i>Community and Public Safety</i>		-	-	-	-	4 011	-	-	4 544	-	2 501	-	3 020	14 075	19 040	9 929
Community & Social Services																
Sport And Recreation																
Public Safety						4 011			4 544		2 501		3 020	14 075	19 040	9 929
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	22 711	23 614	19 536	41 854	21 962	19 196	21 919	21 251	25 454	36 114	274 359	303 566	327 147
Electricity																
Water				21 674	22 532	19 536	40 592	20 795	19 196	20 766	21 251	24 353	35 914	267 359	296 566	327 147
Waste Water Management				1 038	1 082		1 262	1 167		1 152		1 101	200	7 000	7 000	
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	24 632	24 564	24 477	44 079	22 879	24 540	24 729	24 684	26 419	39 880	301 632	349 597	354 776
<b>Funded by:</b>																
National Government				24 632	24 564	24 477	44 079	22 879	24 540	24 729	24 684	26 419	39 880	301 632	349 597	354 776
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	24 632	24 564	24 477	44 079	22 879	24 540	24 729	24 684	26 419	39 880	301 632	349 597	354 776
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	-	24 632	24 564	24 477	44 079	22 879	24 540	24 729	24 684	26 419	39 880	301 632	349 597	354 776

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Thabazimbi(LIM361) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 245	-	-	2 450	-	-	894	-	-	1 161	-	(584)	10 226	10 782	12 032
Executive & Council													450	10 226		
Budget & Treasury Office																
Corporate Services		1 245			2 450			894			1 161		(1 034)		10 782	12 032
<i>Community and Public Safety</i>		3 533	-	-	1 233	-	-	942	-	-	1 031	-	2 522	3 501	750	-
Community & Social Services																
Sport And Recreation		2 548			685			584			672		(189)	3 501		
Public Safety		985			548			358			359		(300)		750	
Housing													3 011			
Health																
<i>Economic and Environmental Services</i>		5 985	-	-	4 987	-	-	4 100	-	-	2 928	-	3 898	21 898	15 000	10 000
Planning and Development																
Road Transport		5 985			4 987			4 100			2 928		3 898	21 898	15 000	10 000
Environmental Protection																
<i>Trading Services</i>		3 514	-	-	7 845	-	-	2 142	-	-	5 499	-	36 013	24 213	23 000	36 000
Electricity		3 514			7 845			2 142			5 499		13 800	20 300	5 000	4 800
Water													3 213	3 913	13 000	26 000
Waste Water Management													14 500		5 000	5 200
Waste Management													4 500			
Other								1 400					(1 400)			
<b>Total Capital Expenditure - Standard</b>	2	14 277	-	-	16 515	-	-	8 078	-	-	10 619	-	40 449	59 838	49 532	58 032
<b>Funded by:</b>																
National Government		15 548				8 951				4 673				21 898	15 000	10 000
Provincial Government																
District Municipality																
Other transfers and grants													27 000			
Transfers recognised - capital		15 548	-	-	-	8 951	-	-	-	4 673	-	-	27 000	21 898	15 000	10 000
Public contributions and donations														37 940		
Borrowing																
Internally generated funds		10 214			12 000					8 303			4 649		34 532	48 032
<b>Total Capital Funding</b>		25 762	-	-	12 000	8 951	-	-	-	12 976	-	-	31 649	59 838	49 532	58 032

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Lephalale(LIM362) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	100	-	-	-	-	-	2 994	3 094	957	1 033
Executive & Council													1 710	1 710	957	1 033
Budget & Treasury Office							100							100		
Corporate Services												1 284	1 284			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	5 000	-	-	703	9 048	-	-
Community & Social Services										5 000			(3 297)	5 048		
Sport And Recreation																
Public Safety																
Housing												4 000	4 000			
Health																
<i>Economic and Environmental Services</i>		3 822	3 272	2 481	4 924	2 652	3 490	1 542	2 791	658	-	-	7 136	32 767	11 120	20 174
Planning and Development													2 275	2 275		
Road Transport		3 822	3 272	2 481	4 924	2 652	3 490	1 542	2 791	658			4 861	30 492	11 120	20 174
Environmental Protection																
<i>Trading Services</i>		2 696	1 521	1 321	890	1 100	-	-	-	650	1 680	2 366	22 118	34 340	107 400	117 251
Electricity													2 893	2 893		
Water		2 696	1 521	1 321	890	1 100				650	1 680	2 366	10 950	23 172	95 400	117 251
Waste Water Management													3 275	3 275	12 000	
Waste Management													5 000	5 000		
<i>Other</i>													(3 345)			
<b>Total Capital Expenditure - Standard</b>	2	6 517	4 792	3 802	5 814	3 752	3 590	1 542	2 791	6 308	1 680	2 366	32 950	75 904	119 477	138 458
<b>Funded by:</b>																
National Government		6 517	4 792	3 802	5 814	3 752	3 590	1 542	2 791	6 308	1 680	2 366	5 200	48 154	119 477	138 458
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 517	4 792	3 802	5 814	3 752	3 590	1 542	2 791	6 308	1 680	2 366	5 200	48 154	119 477	138 458
Public contributions and donations																
Borrowing																
Internally generated funds							100			5 000			22 650	27 750		
<b>Total Capital Funding</b>		6 517	4 792	3 802	5 814	3 752	3 690	1 542	2 791	11 308	1 680	2 366	27 850	75 904	119 477	138 458

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Mookgopong(LIM364) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	360	-	420	-	610	-	-	180	-	(342)	1 228	680	1 800
Community & Social Services															680	1 800
Sport And Recreation				360		420		610			180		(342)	1 228		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	356	-	398	-	472	-	-	398	-	(1 624)	-	6 500	8 200
Planning and Development																
Road Transport				356		398		472			398		(1 624)		6 500	8 200
Environmental Protection																
<i>Trading Services</i>		-	-	4 615	-	1 605	-	857	-	-	2 654	-	5 197	14 928	9 457	7 359
Electricity															2 457	3 059
Water				3 339		685		92			1 122		(5 238)		7 000	
Waste Water Management				1 276		920		765			1 532		10 435	14 928		4 300
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	5 331	-	2 423	-	1 939	-	-	3 232	-	3 231	16 156	16 637	17 359
<b>Funded by:</b>																
National Government													16 156	16 156	16 637	17 359
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	16 156	16 156	16 637	17 359
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	16 156	16 156	16 637	17 359

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Modimolle(LIM365) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	25	-	-	-	-	30	-	55	-	-
Executive & Council																
Budget & Treasury Office												30		30		
Corporate Services							25							25		
<i>Community and Public Safety</i>		-	-	840	430	840	982	390	100	-	-	-	-	3 581	-	-
Community & Social Services																
Sport And Recreation				840	430	840	982	390	100					3 581		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	930	1 096	646	260	-	-	-	-	-	-	-	2 931	9 964	21 562
Planning and Development																
Road Transport			930	1 096	646	260								2 931	9 964	21 562
Environmental Protection																
<i>Trading Services</i>		1 905	2 455	4 249	2 789	3 645	6 598	1 715	1 225	789	-	-	-	25 369	27 500	17 000
Electricity		500	1 080	1 700	1 580	1 620	1 060	1 460	1 000	500				10 500	15 000	15 000
Water															500	
Waste Water Management		1 405	1 375	2 549	1 209	2 025	5 538	255	225	289				14 869	12 000	2 000
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 905	3 385	6 185	3 865	4 745	7 605	2 105	1 325	789	-	30	-	31 936	37 464	38 562
<b>Funded by:</b>																
National Government		1 905	3 385	6 185	3 865	4 595	7 580	2 105	1 325	789				31 731	37 464	38 562
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 905	3 385	6 185	3 865	4 595	7 580	2 105	1 325	789	-	-	-	31 731	37 464	38 562
Public contributions and donations																
Borrowing																
Internally generated funds						150	25					30		205		
<b>Total Capital Funding</b>		1 905	3 385	6 185	3 865	4 745	7 605	2 105	1 325	789	-	30	-	31 936	37 464	38 562

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Bela Bela(LIM366) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	922	1 148	-	-	-	-	-	-	-	-	-	2 070	-	-
Executive & Council																
Budget & Treasury Office				648										648		
Corporate Services			922	500										1 422		
<i>Community and Public Safety</i>		2 249	3 335	3 066	200	-	-	-	-	-	-	-	-	8 849	7 954	5 200
Community & Social Services		2 249	1 453	1 545										5 246		
Sport And Recreation			1 882	1 521										3 403	7 754	5 000
Public Safety					200									200	200	200
Housing																
Health																
<i>Economic and Environmental Services</i>		4 458	2 332	4 059	3 621	4 547	-	-	-	-	-	-	-	19 018	28 000	35 000
Planning and Development				1 500										1 500		
Road Transport		4 458	2 332	2 559	3 321	4 547								17 218	28 000	35 000
Environmental Protection					300									300		
<i>Trading Services</i>		4 825	4 774	3 294	5 858	3 794	700	-	-	-	-	-	-	23 246	51 500	45 000
Electricity				1 020	980	500								2 500	30 000	30 000
Water		1 500	2 600	2 100	1 700	1 900	700							10 500	18 000	15 000
Waste Water Management		3 325	2 174	174	2 578	1 394								9 646	3 500	
Waste Management					600									600		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	11 531	11 363	11 567	9 680	8 342	700	-	-	-	-	-	-	53 183	87 454	85 200
<b>Funded by:</b>																
National Government		7 275	4 650	4 638	4 325	3 455	6 563	2 908						33 813	67 254	55 000
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 275	4 650	4 638	4 325	3 455	6 563	2 908	-	-	-	-	-	33 813	67 254	55 000
Public contributions and donations																
Borrowing																
Internally generated funds		1 662	2 195	2 648	3 797	3 449	2 775	2 844						19 370	20 200	30 200
<b>Total Capital Funding</b>		8 937	6 846	7 286	8 122	6 903	9 337	5 753	-	-	-	-	-	53 183	87 454	85 200

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Mogalakwena(LIM367) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		993	993	993	993	993	993	993	993	993	993	993	993	11 922	9 012	1 366
Executive & Council		76	76	76	76	76	76	76	76	76	76	76	76	910	80	65
Budget & Treasury Office		82	82	82	82	82	82	82	82	82	82	82	82	979	250	93
Corporate Services		836	836	836	836	836	836	836	836	836	836	836	836	10 033	8 682	1 208
<i>Community and Public Safety</i>		2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	29 389	23 315	24 425
Community & Social Services		223	223	223	223	223	223	223	223	223	223	223	223	2 675		
Sport And Recreation		2 144	2 144	2 144	2 144	2 144	2 144	2 144	2 144	2 144	2 144	2 144	2 144	25 725	22 570	23 689
Public Safety		82	82	82	82	82	82	82	82	82	82	82	82	989	745	736
Housing																
Health																
<i>Economic and Environmental Services</i>		4 300	4 300	4 300	4 300	4 300	4 300	4 300	4 300	4 300	4 300	4 300	4 300	51 605	53 179	47 509
Planning and Development		15	15	15	15	15	15	15	15	15	15	15	15	179	7 114	7 022
Road Transport		4 283	4 283	4 283	4 283	4 283	4 283	4 283	4 283	4 283	4 283	4 283	4 283	51 401	46 065	40 488
Environmental Protection		2	2	2	2	2	2	2	2	2	2	2	2	25		
<i>Trading Services</i>		26 393	26 393	26 393	26 393	26 393	26 393	26 393	26 393	26 393	26 393	26 393	26 393	316 718	326 447	318 130
Electricity		2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	24 629	31 886	31 378
Water		19 570	19 570	19 570	19 570	19 570	19 570	19 570	19 570	19 570	19 570	19 570	19 570	234 836	271 311	272 553
Waste Water Management		4 254	4 254	4 254	4 254	4 254	4 254	4 254	4 254	4 254	4 254	4 254	4 254	51 045	23 250	14 200
Waste Management		517	517	517	517	517	517	517	517	517	517	517	517	6 209		
<i>Other</i>		21	21	21	21	21	21	21	21	21	21	21	21	255	150	200
<b>Total Capital Expenditure - Standard</b>	2	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	409 889	412 102	391 629
<b>Funded by:</b>																
National Government		24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	290 668	345 161	336 178
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	290 668	345 161	336 178
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		9 935	9 935	9 935	9 935	9 935	9 935	9 935	9 935	9 935	9 935	9 935	9 935	119 221	66 941	55 451
<b>Total Capital Funding</b>		34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	409 889	412 102	391 629

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Limpopo: Waterberg(DC36) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Ephraim Mogale(LIM471) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		138	138	138	138	138	138	138	138	138	138	138	-	1 514	1 546	1 580
Executive & Council																
Budget & Treasury Office																
Corporate Services		138	138	138	138	138	138	138	138	138	138	138		1 514	1 546	1 580
<i>Community and Public Safety</i>		367	367	367	367	367	367	367	367	367	367	367	(500)	3 536	3 607	2 431
Community & Social Services		294	294	294	294	294	294	294	294	294	294	294	300	3 536	3 607	2 431
Sport And Recreation																
Public Safety																
Housing		73	73	73	73	73	73	73	73	73	73	73	(800)			
Health																
<i>Economic and Environmental Services</i>		5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	1 100	63 915	65 017	63 756
Planning and Development																
Road Transport		5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	1 100	63 915	65 017	63 756
Environmental Protection																
<i>Trading Services</i>		159	159	159	159	159	159	159	159	159	159	159	100	1 850	1 887	1 925
Electricity		159	159	159	159	159	159	159	159	159	159	159	100	1 850	1 887	1 925
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		9	9	9	9	9	9	9	9	9	9	9	(100)			
<b>Total Capital Expenditure - Standard</b>	2	6 383	6 383	6 383	6 383	6 383	6 383	6 383	6 383	6 383	6 383	6 383	600	70 815	72 057	69 691
<b>Funded by:</b>																
National Government		10 575								21 470			360	32 405	33 588	35 360
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 575	-	-	-	-	-	-	-	21 470	-	-	360	32 405	33 588	35 360
Public contributions and donations																
Borrowing																
Internally generated funds		3 470	3 470	3 470	3 470	3 470	3 470	3 470	3 470	3 470	3 470	3 470	240	38 410	38 469	34 331
<b>Total Capital Funding</b>		14 045	3 470	3 470	3 470	3 470	3 470	3 470	3 470	24 940	3 470	3 470	600	70 815	72 057	69 691

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Elias Motsoaledi(LIM472) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		100	25	200	25	100	100	175	150	25	100	-	100	1 100	1 000	800
Executive & Council																
Budget & Treasury Office																
Corporate Services		100	25	200	25	100	100	175	150	25	100		100	1 100	1 000	800
<i>Community and Public Safety</i>		850	600	350	400	800	550	300	450	1 050	500	200	450	6 500	3 100	-
Community & Social Services		850	600	350	400	800	550	300	450	1 050	500	200	450	6 500	3 100	
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		5 950	10 933	11 827	11 426	8 354	4 577	4 900	4 850	4 325	5 465	4 425	2 350	79 381	74 978	69 300
Planning and Development																
Road Transport		5 950	10 933	11 827	11 426	8 354	4 577	4 900	4 850	4 325	5 465	4 425	2 350	79 381	74 978	69 300
Environmental Protection																
<i>Trading Services</i>		-	250	1 850	2 150	2 344	1 556	950	1 400	700	900	-	900	13 000	20 100	28 489
Electricity			250	1 850	2 150	2 344	1 556	950	1 400	700	900		900	13 000	20 100	28 489
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 900	11 808	14 227	14 001	11 598	6 783	6 325	6 850	6 100	6 965	4 625	3 800	99 981	99 178	98 589
<b>Funded by:</b>																
National Government		4 552	6 383	6 350	5 200	3 675	3 952	4 200	4 350	3 875	4 490	4 025	2 050	53 102	55 178	58 289
Provincial Government																
District Municipality																
Other transfers and grants				1 100	1 150	2 344	1 306	700	900	700	900		900	10 000	10 000	10 000
Transfers recognised - capital		4 552	6 383	7 450	6 350	6 019	5 258	4 900	5 250	4 575	5 390	4 025	2 950	63 102	65 178	68 289
Public contributions and donations																
Borrowing																
Internally generated funds		2 348	5 425	6 777	7 650	5 579	1 525	1 425	1 600	1 525	1 575	600	850	36 879	34 000	30 300
<b>Total Capital Funding</b>		6 900	11 808	14 227	14 001	11 598	6 783	6 325	6 850	6 100	6 965	4 625	3 800	99 981	99 178	98 589

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Makhuduthamaga(LIM473) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	600	7 200	600	750	-	400	-	-	-	-	-	9 550	22 350	23 000
Executive & Council																
Budget & Treasury Office				6 700	600									7 300	19 500	20 000
Corporate Services			600	500		750		400						2 250	2 850	3 000
<i>Community and Public Safety</i>		-	-	1 000	-	-	-	-	-	-	-	-	-	1 000	-	-
Community & Social Services																
Sport And Recreation																
Public Safety				1 000										1 000		
Housing																
Health																
<i>Economic and Environmental Services</i>		6 600	14 730	17 595	18 635	17 450	7 710	5 070	9 500	4 750	5 940	4 500	8 910	121 390	131 650	126 856
Planning and Development			1 200	1 500	1 000		1 000							4 700	5 800	7 900
Road Transport		6 600	13 530	16 095	17 635	17 450	6 710	5 070	9 500	4 750	5 940	4 500	8 910	116 690	125 850	118 956
Environmental Protection																
<i>Trading Services</i>		-	650	1 450	-	-	-	-	-	-	-	-	-	2 100	1 500	-
Electricity			650	1 450										2 100	1 500	
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 600	15 980	27 245	19 235	18 200	7 710	5 470	9 500	4 750	5 940	4 500	8 910	134 040	155 500	149 856
<b>Funded by:</b>																
National Government		6 600	8 180	17 000	9 835	3 490	3 210	2 000	4 885	2 409	2 341			59 950	62 322	65 876
Provincial Government																
District Municipality			7 800	10 245	9 400	14 710	4 500	3 470	7 500	2 341	5 940	4 500	3 685	74 090	93 178	83 980
Other transfers and grants																
Transfers recognised - capital		6 600	15 980	27 245	19 235	18 200	7 710	5 470	12 385	4 750	8 281	4 500	3 685	134 040	155 500	149 856
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		6 600	15 980	27 245	19 235	18 200	7 710	5 470	12 385	4 750	8 281	4 500	3 685	134 040	155 500	149 856

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Fetakgomo(LIM474) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	156	194	-	-	-	-	-	-	-	-	1 300	1 650	440	440
Executive & Council																
Budget & Treasury Office																
Corporate Services			156	194									1 300	1 650	440	440
<i>Community and Public Safety</i>		-	-	-	-	-	750	1 656	1 563	956	825	-	(0)	5 750	4 880	12 080
Community & Social Services							750	1 656	1 563	956	825		(0)	5 750	4 880	12 080
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		563	690	698	897	877	1 971	2 429	1 897	1 679	1 987	1 880	3 554	19 121	17 650	12 150
Planning and Development		563	690	698	897	877	1 971	2 429	1 897	1 679	1 987	1 880	3 554	19 121	17 650	12 150
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	563	846	892	897	877	2 721	4 085	3 460	2 635	2 812	1 880	4 853	26 521	22 970	24 670
<b>Funded by:</b>																
National Government		465	675	790	2 002	1 863	2 346	2 146	2 187	2 168	2 467	1 876	2 018	21 004	21 706	22 757
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		465	675	790	2 002	1 863	2 346	2 146	2 187	2 168	2 467	1 876	2 018	21 004	21 706	22 757
Public contributions and donations																
Borrowing																
Internally generated funds					427	944	847	804	895	675	763	164	0	5 517	1 264	1 913
<b>Total Capital Funding</b>		465	675	790	2 429	2 807	3 192	2 950	3 081	2 843	3 230	2 040	2 018	26 521	22 970	24 670

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Tubatse(LIM475) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	-	-	-
Community & Social Services		1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357			
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		9 669	9 669	9 669	9 669	9 669	9 669	9 669	9 669	9 669	9 669	9 669	9 669	-	-	-
Planning and Development		633	633	633	633	633	633	633	633	633	633	633	633			
Road Transport		9 036	9 036	9 036	9 036	9 036	9 036	9 036	9 036	9 036	9 036	9 036	9 036			
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	11 026	11 026	11 026	11 026	11 026	11 026	11 026	11 026	11 026	11 026	11 026	11 026	-	-	-
<b>Funded by:</b>																
National Government													132 311			
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	132 311	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	132 311	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Sekhukhune(DC47) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		154	154	154	154	154	154	154	154	154	154	154	154	1 850	860	1 550
Executive & Council																
Budget & Treasury Office																
Corporate Services		154	154	154	154	154	154	154	154	154	154	154	154	1 850	860	1 550
<i>Community and Public Safety</i>		229	229	229	229	229	229	229	229	229	229	229	1 029	3 550	7 000	7 550
Community & Social Services		229	229	229	229	229	229	229	229	229	229	229	1 029	3 550	7 000	7 550
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		89 018	89 018	89 018	89 018	89 018	89 018	89 018	89 018	89 018	89 018	89 018	67 268	1 072 066	1 009 088	1 030 528
Electricity																
Water		70 884	70 884	70 884	70 884	70 884	70 884	70 884	70 884	70 884	70 884	70 884	58 747	864 066	735 806	665 528
Waste Water Management													208 000	208 000	273 282	365 000
Waste Management		18 134	18 134	18 134	18 134	18 134	18 134	18 134	18 134	18 134	18 134	18 134	(199 479)			
Other													25 600			
<b>Total Capital Expenditure - Standard</b>	2	89 401	89 401	89 401	89 401	89 401	89 401	89 401	89 401	89 401	89 401	89 401	94 051	1 077 466	1 016 949	1 039 628
<b>Funded by:</b>																
National Government		90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	50 539	1 046 466	971 948	991 628
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	50 539	1 046 466	971 948	991 628
Public contributions and donations																
Borrowing																
Internally generated funds													31 000	31 000	45 000	48 000
<b>Total Capital Funding</b>		90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	81 539	1 077 466	1 016 949	1 039 628

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure