

Summary - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		7 917	11 186	12 504	16 656	15 492	8 648	10 799	11 203	17 146	11 740	12 489	59 015	225 204	146 106	137 687
Executive & Council		5 052	6 001	5 543	7 449	6 580	3 150	3 420	3 020	3 033	3 345	3 870	48 903	95 198	65 787	60 367
Budget & Treasury Office		1 425	2 835	1 632	2 622	2 444	1 632	3 273	2 452	1 632	3 121	1 632	1 325	83 555	28 859	30 426
Corporate Services		1 440	2 350	5 329	6 586	6 468	3 866	4 106	5 731	12 481	5 274	6 987	8 788	46 452	51 460	46 894
<i>Community and Public Safety</i>		10 160	13 834	11 262	13 730	14 383	16 976	13 125	21 805	23 446	17 762	19 306	(7 319)	138 812	155 771	126 787
Community & Social Services		1 312	4 018	4 262	4 892	4 820	3 940	4 312	6 012	5 012	4 312	5 112	(12 563)	35 451	53 496	44 736
Sport And Recreation		1 615	1 897	2 178	2 372	2 591	2 865	2 885	2 880	2 400	1 880	2 720	10 605	36 886	70 337	55 673
Public Safety		5 067	5 019	2 656	2 707	3 029	6 440	3 762	8 631	12 637	7 707	8 841	(7 684)	29 408	19 031	19 684
Housing		2 167	2 897	2 167	3 760	3 645	3 731	2 167	3 816	3 398	3 864	2 167	1 857	35 633	12 170	6 155
Health			3			298			467				467	1 435	737	539
<i>Economic and Environmental Services</i>		25 069	36 783	40 311	64 979	76 487	72 134	64 009	63 064	66 433	60 663	63 813	61 390	668 110	710 725	633 893
Planning and Development		12 394	18 078	19 204	21 406	22 981	19 804	21 499	21 023	21 320	20 211	20 851	25 580	244 270	335 178	281 057
Road Transport		12 624	18 655	21 057	43 523	53 456	52 280	42 460	41 991	45 063	40 402	42 912	35 761	423 240	375 547	352 836
Environmental Protection		50	50	50	50	50	50	50	50	50	50	50	50	600		
<i>Trading Services</i>		113 427	131 401	145 075	162 707	153 240	162 992	159 639	176 479	167 483	174 049	164 983	255 275	1 995 504	2 092 590	1 724 465
Electricity		19 765	19 814	23 774	23 914	22 068	24 084	25 664	28 943	35 077	35 073	34 234	(2 218)	290 194	188 819	190 666
Water		70 996	85 524	91 899	103 378	98 420	109 983	103 136	116 646	100 233	107 571	99 170	201 768	1 295 484	1 478 930	1 165 980
Waste Water Management		22 143	25 007	26 838	28 223	29 985	26 194	27 636	28 167	28 806	28 074	29 213	44 833	365 830	392 085	331 789
Waste Management		524	1 056	2 565	7 192	2 767	2 731	3 203	2 725	3 368	3 332	2 367	10 892	43 996	32 755	36 030
<i>Other</i>		550	774	2 546	1 751	2 847	1 766	3 769	2 446	1 934	2 211	3 640	2 766	27 000	40 000	30 000
<b>Total Capital Expenditure - Standard</b>	2	157 123	193 978	211 698	259 823	262 448	262 516	251 340	274 997	276 442	266 425	264 231	371 127	3 054 631	3 145 191	2 652 833
<b>Funded by:</b>																
National Government		398 409	92 633	122 181	168 300	259 306	185 872	185 088	137 833	300 655	154 033	151 745	177 207	2 347 805	2 303 484	2 366 550
Provincial Government													30 000	30 000		
District Municipality		6 843	6 843	6 843	6 843	7 518	6 843	6 843	6 843	6 843	6 843	7 518	(15 853)	46 750		
Other transfers and grants		3 267	4 254	5 987	6 972	5 784	4 587	5 123	5 894	6 547	6 932	6 478	28 932	90 757	410 071	(151 995)
Transfers recognised - capital		408 518	103 730	135 010	182 115	272 608	197 301	197 053	150 570	314 045	167 808	165 741	220 286	2 515 312	2 713 555	2 214 555
Public contributions and donations		6 333	6 583	7 183	6 983	6 333	7 283	6 333	6 333	6 333	6 333	6 333	(40 474)	31 892	26 424	26 985
Borrowing		50	400	3 725	2 500	5 675	3 650	8 075	9 352	19 060	14 039	14 371	59 859	140 756	114 770	101 000
Internally generated funds		10 383	22 086	25 093	18 023	27 070	21 412	25 190	42 671	34 866	28 202	38 785	70 934	366 671	290 443	310 293
<b>Total Capital Funding</b>		425 285	132 799	171 011	209 622	311 686	229 647	236 652	208 926	374 304	216 382	225 230	310 604	3 054 631	3 145 191	2 652 833

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Albert Luthuli(MP301) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	109 886	119 129	119 989
Electricity		417	417	417	417	417	417	417	417	417	417	417	417	5 000	6 000	7 000
Water		5 833	5 833	5 833	5 833	5 833	5 833	5 833	5 833	5 833	5 833	5 833	5 833	70 000	66 000	73 000
Waste Water Management		2 907	2 907	2 907	2 907	2 907	2 907	2 907	2 907	2 907	2 907	2 907	2 907	34 886	47 129	39 989
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	109 886	119 129	119 989
<b>Funded by:</b>																
National Government		9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	109 886	119 129	119 989
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	109 886	119 129	119 989
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	109 886	119 129	119 989

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Msukaliqwa(MP302) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework			
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
<b>Capital Expenditure - Standard</b>	1																
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	28 834	28 834	22 999	23 149	
Executive & Council													28 834	28 834	22 999	23 149	
Budget & Treasury Office																	
Corporate Services																	
<i>Community and Public Safety</i>		2 858	2 858	2 858	2 858	2 858	2 858	2 858	2 858	2 858	2 858	2 858	(31 443)	-	-	-	
Community & Social Services		133	133	133	133	133	133	133	133	133	133	133	(1 468)				
Sport And Recreation		650	650	650	650	650	650	650	650	650	650	650	(7 150)				
Public Safety		2 075	2 075	2 075	2 075	2 075	2 075	2 075	2 075	2 075	2 075	2 075	(22 825)				
Housing																	
Health																	
<i>Economic and Environmental Services</i>		7	7	7	7	7	7	7	7	7	7	7	(73)	-	-	-	
Planning and Development		7	7	7	7	7	7	7	7	7	7	7	(73)				
Road Transport																	
Environmental Protection																	
<i>Trading Services</i>		14 098	14 098	14 098	14 098	14 098	14 098	14 098	14 098	14 098	14 098	14 098	(94 016)	61 066	60 313	62 138	
Electricity		4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	(37 778)	12 638	10 000	9 000	
Water		8 707	8 707	8 707	8 707	8 707	8 707	8 707	8 707	8 707	8 707	8 707	(47 346)	48 428	50 313	53 138	
Waste Water Management		808	808	808	808	808	808	808	808	808	808	808	(8 892)				
Waste Management																	
<i>Other</i>																	
<b>Total Capital Expenditure - Standard</b>	2	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	(96 698)	89 900	83 312	85 287	
<b>Funded by:</b>																	
National Government		10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	(55 866)	61 066	60 313	62 138	
Provincial Government																	
District Municipality																	
Other transfers and grants																	
Transfers recognised - capital		10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	(55 866)	61 066	60 313	62 138	
Public contributions and donations		6 333	6 333	6 333	6 333	6 333	6 333	6 333	6 333	6 333	6 333	6 333	(40 832)	28 834	22 999	23 149	
Borrowing																	
Internally generated funds																	
<b>Total Capital Funding</b>		16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	(96 698)	89 900	83 312	85 287	

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Mkhondo(MP303) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		166	166	166	166	166	166	166	166	166	166	166	166	1 995	2 115	2 242
Executive & Council																
Budget & Treasury Office		125	125	125	125	125	125	125	125	125	125	125	125	1 495	1 585	1 680
Corporate Services		42	42	42	42	42	42	42	42	42	42	42	42	500	530	562
<i>Community and Public Safety</i>		131	131	131	131	131	131	131	131	131	131	131	131	1 575	1 670	1 770
Community & Social Services		77	77	77	77	77	77	77	77	77	77	77	77	925	981	1 039
Sport And Recreation																
Public Safety		54	54	54	54	54	54	54	54	54	54	54	54	650	689	730
Housing																
Health																
<i>Economic and Environmental Services</i>		1 838	1 838	1 838	1 838	1 838	1 838	1 838	1 838	1 838	1 838	1 838	1 838	22 060	23 458	24 874
Planning and Development		67	67	67	67	67	67	67	67	67	67	67	67	800	848	899
Road Transport		1 772	1 772	1 772	1 772	1 772	1 772	1 772	1 772	1 772	1 772	1 772	1 772	21 260	22 610	23 975
Environmental Protection																
<i>Trading Services</i>		5 608	5 608	5 608	5 608	5 608	5 608	5 608	5 608	5 608	5 608	5 608	5 608	67 302	67 419	71 891
Electricity		1 098	1 098	1 098	1 098	1 098	1 098	1 098	1 098	1 098	1 098	1 098	1 098	13 178	11 537	12 809
Water		4 410	4 410	4 410	4 410	4 410	4 410	4 410	4 410	4 410	4 410	4 410	4 410	52 924	54 610	57 734
Waste Water Management		100	100	100	100	100	100	100	100	100	100	100	100	1 200	1 272	1 348
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	7 744	7 744	7 744	7 744	7 744	7 744	7 744	7 744	7 744	7 744	7 744	7 744	92 932	94 661	100 776
<b>Funded by:</b>																
National Government		6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	81 885	81 782	87 125
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	81 885	81 782	87 125
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	4	11 048	12 879	13 651
<b>Total Capital Funding</b>		7 828	7 828	7 828	7 828	7 828	7 828	7 828	7 828	7 828	7 828	7 828	6 828	92 932	94 661	100 776

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	320	-	-
Community & Social Services																
Sport And Recreation																
Public Safety														320		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	529	-	12 000
Planning and Development																
Road Transport														529		12 000
Environmental Protection																
<i>Trading Services</i>		3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	43 791	34 209	22 477
Electricity		1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	13 148	9 000	8 000
Water		1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	16 500	7 000	14 477
Waste Water Management		1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	12 863	18 209	
Waste Management														1 280		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	44 640	34 209	34 477
<b>Funded by:</b>																
National Government													37 511	38 040	34 209	34 477
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	37 511	38 040	34 209	34 477
Public contributions and donations																
Borrowing																
Internally generated funds													5 000	6 600		
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	42 511	44 640	34 209	34 477

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Lekwa(MP305) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		200	300	400	200	73	-	-	-	-	-	-	-	1 173	-	-
Community & Social Services		100	150	200	100	73								623		
Sport And Recreation		100	150	200	100									550		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		1 300	2 500	4 200	5 000	4 100	2 306	1 000	2 100	3 000	2 000	1 000	-	28 505	27 870	28 933
Electricity		400	300	400	200	300	100							1 700		
Water		400	1 000	2 000	2 500	1 500	1 000	500	600	1 000				10 500	10 870	11 933
Waste Water Management		500	1 200	1 800	2 300	2 300	1 206	500	1 500	2 000	2 000	1 000		16 305	17 000	17 000
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 500	2 800	4 600	5 200	4 173	2 306	1 000	2 100	3 000	2 000	1 000	-	29 678	27 870	28 933
<b>Funded by:</b>																
National Government		1 500	2 800	4 600	5 200	4 173	2 306	1 000	2 100	3 000	2 000	1 000		29 678	27 870	28 933
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 500	2 800	4 600	5 200	4 173	2 306	1 000	2 100	3 000	2 000	1 000	-	29 678	27 870	28 933
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		1 500	2 800	4 600	5 200	4 173	2 306	1 000	2 100	3 000	2 000	1 000	-	29 678	27 870	28 933

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Dipaleseng(MP306) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		292	292	292	292	292	292	292	292	292	292	292	292	3 500	-	-
Community & Social Services																
Sport And Recreation		292	292	292	292	292	292	292	292	292	292	292	292	3 500		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		250	250	250	250	250	250	250	250	250	250	250	250	3 000	-	-
Planning and Development																
Road Transport		250	250	250	250	250	250	250	250	250	250	250	250	3 000		
Environmental Protection																
<i>Trading Services</i>		4 387	4 387	4 387	4 387	4 387	4 387	4 387	4 387	4 387	4 387	4 387	4 387	52 643	-	-
Electricity		1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183	14 200		
Water		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	24 000		
Waste Water Management		1 204	1 204	1 204	1 204	1 204	1 204	1 204	1 204	1 204	1 204	1 204	1 204	14 443		
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	59 143	-	-
<b>Funded by:</b>																
National Government		2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637	31 643		
Provincial Government																
District Municipality		2 292	2 292	2 292	2 292	2 292	2 292	2 292	2 292	2 292	2 292	2 292	2 292	27 500		
Other transfers and grants																
Transfers recognised - capital		4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	59 143	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	59 143	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Govan Mbeki(MP307) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		333	333	333	333	333	333	333	333	333	333	333	333	4 000	-	-
Planning and Development		250	250	250	250	250	250	250	250	250	250	250	250	3 000		
Road Transport		83	83	83	83	83	83	83	83	83	83	83	83	1 000		
Environmental Protection																
<i>Trading Services</i>		8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	102 439	68 249	76 548
Electricity		3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	46 201	10 165	15 173
Water		520	520	520	520	520	520	520	520	520	520	520	520	6 238		
Waste Water Management		4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	50 000	58 084	61 375
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	106 439	68 249	76 548
<b>Funded by:</b>																
National Government		16 647		16 647				16 647		16 647				66 589	68 249	76 548
Provincial Government																
District Municipality						675						675		1 350		
Other transfers and grants												23 500		23 500		
Transfers recognised - capital		16 647	-	16 647	-	675	-	16 647	-	16 647	-	675	23 500	91 439	68 249	76 548
Public contributions and donations																
Borrowing																
Internally generated funds												15 000		15 000		
<b>Total Capital Funding</b>		16 647	-	16 647	-	675	-	16 647	-	16 647	-	675	38 500	106 439	68 249	76 548

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Mpumalanga: Gert Sibande(DC30) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		2 100	3 000	2 200	2 200	2 200	200	500	100	100	100	100	8 700	21 500	14 500	7 500
Executive & Council		2 100	3 000	2 200	2 200	2 200	200	500	100	100	100	100	8 700	21 500	14 500	7 500
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 100	3 000	2 200	2 200	2 200	200	500	100	100	100	100	8 700	21 500	14 500	7 500
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
<b>Borrowing</b>													7 500	7 500		
Internally generated funds		2 100	3 000	2 200	2 200	2 200	200	500	100	100	100	100	1 200	14 000	14 500	7 500
<b>Total Capital Funding</b>		2 100	3 000	2 200	2 200	2 200	200	500	100	100	100	100	8 700	21 500	14 500	7 500

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Victor Khanye(MP311) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		210	210	210	210	210	210	210	210	210	210	210	(1 152)	1 162	250	300
Executive & Council		22	22	22	22	22	22	22	22	22	22	22	22	263		
Budget & Treasury Office		172	172	172	172	172	172	172	172	172	172	172	(1 191)	699	250	300
Corporate Services		17	17	17	17	17	17	17	17	17	17	17	17	200		
<i>Community and Public Safety</i>		1 022	1 022	1 022	1 022	1 022	1 022	1 022	1 022	1 022	1 022	1 022	(4 976)	6 268	5 785	6 071
Community & Social Services		465	465	465	465	465	465	465	465	465	465	465	(2 528)	2 590	2 500	2 500
Sport And Recreation		336	336	336	336	336	336	336	336	336	336	336	(64)	3 628	3 285	3 571
Public Safety		221	221	221	221	221	221	221	221	221	221	221	(2 384)	50		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	(7 659)	6 607	6 585	5 951
Planning and Development																
Road Transport		1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	(7 659)	6 607	6 585	5 951
Environmental Protection																
<i>Trading Services</i>		4 131	4 131	4 131	4 131	4 131	4 131	4 131	4 131	4 131	4 131	4 131	(2 248)	43 196	40 546	40 326
Electricity		2 528	2 528	2 528	2 528	2 528	2 528	2 528	2 528	2 528	2 528	2 528	2 528	30 334	27 830	24 853
Water		463	463	463	463	463	463	463	463	463	463	463	(1 537)	3 557	3 593	4 761
Waste Water Management		1 027	1 027	1 027	1 027	1 027	1 027	1 027	1 027	1 027	1 027	1 027	(2 422)	8 877	9 123	10 712
Waste Management		113	113	113	113	113	113	113	113	113	113	113	(817)	428		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	(16 035)	57 233	53 166	52 648
<b>Funded by:</b>																
National Government		3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	45 903	36 416	35 848
Provincial Government																
District Municipality		1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	(20 805)			
Other transfers and grants																
Transfers recognised - capital		5 717	5 717	5 717	5 717	5 717	5 717	5 717	5 717	5 717	5 717	5 717	(16 979)	45 903	36 416	35 848
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		944	944	944	944	944	944	944	944	944	944	944	944	11 330	16 750	16 800
<b>Total Capital Funding</b>		6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	(16 035)	57 233	53 166	52 648

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		350	350	350	350	350	350	350	350	350	350	350	350	4 200	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		350	350	350	350	350	350	350	350	350	350	350	350	4 200		
<i>Community and Public Safety</i>		2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	26 000	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing		2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	26 000		
Health																
<i>Economic and Environmental Services</i>		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	17 960	17 960
Planning and Development		417	417	417	417	417	417	417	417	417	417	417	417	5 000	10 000	10 000
Road Transport		833	833	833	833	833	833	833	833	833	833	833	833	10 000	7 960	7 960
Environmental Protection																
<i>Trading Services</i>		13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	157 842	190 892	148 653
Electricity		1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	20 772	14 464	2 518
Water		4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	53 064	91 880	54 778
Waste Water Management		7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	84 006	84 548	91 357
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	203 042	208 852	166 613
<b>Funded by:</b>																
National Government		46 207			46 207			46 207		46 207				198 842	208 852	166 613
Provincial Government																
District Municipality		1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168			
Other transfers and grants																
Transfers recognised - capital		47 375	1 168	1 168	47 375	1 168	1 168	47 375	1 168	47 375	1 168	1 168	1 168	198 842	208 852	166 613
Public contributions and donations																
Borrowing																
Internally generated funds		350	350	350	350	350	350	350	350	350	350	350	350	4 200		
<b>Total Capital Funding</b>		47 725	1 518	1 518	47 725	1 518	1 518	47 725	1 518	47 725	1 518	1 518	1 518	203 042	208 852	166 613

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Steve Tshwete(MP313) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	2	368	634	2 809	520	497	1 480	1 647	1 500	3 295	1 715	14 466	13 406	10 769
Executive & Council				3	129	105						850		1 087	2 111	356
Budget & Treasury Office					25	25				70				120	200	150
Corporate Services			2	365	480	2 679	520	497	1 410	1 647	1 500	2 445	1 715	13 260	11 095	10 263
<i>Community and Public Safety</i>		-	-	-	250	1 898	2 365	2 761	6 490	5 870	4 720	5 600	1 150	31 104	25 548	34 461
Community & Social Services					80	685	228		2 700	1 600	600	400		6 293	8 437	14 007
Sport And Recreation						923	1 585	1 605	1 600	1 120	600	1 440		8 873	8 375	11 299
Public Safety					170	290	552	1 156	2 040	3 150	3 170	3 760	1 150	15 438	8 566	9 001
Housing									150		350			500	170	155
Health																
<i>Economic and Environmental Services</i>		50	452	1 230	2 441	3 445	4 170	4 300	6 350	6 230	7 150	9 300	8 350	53 468	61 903	68 215
Planning and Development			52		56					30			1 000	1 158	11	3
Road Transport		50	400	1 230	2 385	3 445	4 150	4 300	6 350	6 200	7 150	9 300	7 350	52 310	61 892	68 212
Environmental Protection																
<i>Trading Services</i>		52	362	1 372	3 209	4 478	3 381	6 183	10 004	19 307	17 157	14 854	56 977	137 331	144 149	113 845
Electricity		18	38	301	1 701	822	1 940	861	5 968	13 253	12 776	11 211	8 052	56 936	42 215	43 257
Water			240	1 012	887	1 710	805	3 547	3 260	3 910	2 555	1 951	13 500	33 377	41 886	40 591
Waste Water Management		34	84	59	421	946	136	397	176	994	626	692	27 513	32 078	49 692	20 931
Waste Management					200	1 000	500	1 378	600	1 150	1 200	1 000	7 913	14 941	10 356	9 066
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	102	815	2 970	6 533	12 629	10 436	13 741	24 324	33 054	30 527	33 049	68 192	236 369	245 005	227 291
<b>Funded by:</b>																
National Government			200	300	700	2 000	2 500	3 600	10 100	10 500	10 400	8 112	13 758	62 170	51 955	53 631
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	200	300	700	2 000	2 500	3 600	10 100	10 500	10 400	8 112	13 758	62 170	51 955	53 631
Public contributions and donations																
Borrowing		50	400	1 225	2 500	2 175	3 650	3 575	7 002	14 560	11 539	12 071	39 229	97 976	114 770	101 000
Internally generated funds		52	215	1 445	3 333	8 454	4 286	6 566	7 222	7 994	8 588	12 866	15 206	76 223	78 281	72 660
<b>Total Capital Funding</b>		102	815	2 970	6 533	12 629	10 436	13 741	24 324	33 054	30 527	33 049	68 192	236 369	245 005	227 291

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Emakhazeni(MP314) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	35 153	17 784	18 576
Executive & Council		2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	34 767	17 391	18 174
Budget & Treasury Office		17	17	17	17	17	17	17	17	17	17	17	17	200	204	208
Corporate Services		16	16	16	16	16	16	16	16	16	16	16	16	186	190	194
<i>Community and Public Safety</i>		7	7	7	7	7	7	7	7	7	7	7	7	89	91	93
Community & Social Services		2	2	2	2	2	2	2	2	2	2	2	2	24	24	25
Sport And Recreation		3	3	3	3	3	3	3	3	3	3	3	3	30	31	31
Public Safety		3	3	3	3	3	3	3	3	3	3	3	3	35	36	36
Housing																
Health																
<i>Economic and Environmental Services</i>		7	7	7	7	7	7	7	7	7	7	7	7	83	84	86
Planning and Development																
Road Transport		7	7	7	7	7	7	7	7	7	7	7	7	83	84	86
Environmental Protection																
<i>Trading Services</i>		50	50	50	50	50	50	50	50	50	50	50	50	600	2 612	3 624
Electricity		17	17	17	17	17	17	17	17	17	17	17	17	200	2 204	3 208
Water		17	17	17	17	17	17	17	17	17	17	17	17	200	204	208
Waste Water Management		17	17	17	17	17	17	17	17	17	17	17	17	200	204	208
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 994	2 994	2 994	2 994	2 994	2 994	2 994	2 994	2 994	2 994	2 994	2 994	35 925	20 572	22 379
<b>Funded by:</b>																
National Government		7 590			5 060					4 217				16 867	19 391	21 174
Provincial Government																
District Municipality		1 492	1 492	1 492	1 492	1 492	1 492	1 492	1 492	1 492	1 492	1 492	1 492	17 900		
Other transfers and grants																
Transfers recognised - capital		9 082	1 492	1 492	6 552	1 492	1 492	1 492	1 492	5 708	1 492	1 492	1 492	34 767	19 391	21 174
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		96	96	96	96	96	96	96	96	96	96	96	96	1 158	1 181	1 204
<b>Total Capital Funding</b>		9 178	1 588	1 588	6 648	1 588	1 588	1 588	1 588	5 805	1 588	1 588	1 588	35 925	20 572	22 379

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Thembisile Hani(MP315) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 686	115 239	122 038	128 872
Planning and Development		9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 686	115 239	122 038	128 872
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	1 100	1 100	1 165	1 230
Electricity													1 100	1 100	1 165	1 230
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	10 786	116 339	123 203	130 103
<b>Funded by:</b>																
National Government		9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	116 339	123 203	130 103
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	116 339	123 203	130 103
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	116 339	123 203	130 103

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Dr J.S. Moroka(MP316) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		501	501	501	501	501	501	501	501	501	501	501	3 002	8 510	16 000	15 000
Community & Social Services		501	501	501	501	501	501	501	501	501	501	501	3 002	8 510	16 000	15 000
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		1 045	1 045	1 045	1 045	1 045	1 045	1 045	1 045	1 045	1 045	1 045	98 041	109 541	119 746	89 234
Electricity		136	136	136	136	136	136	136	136	136	136	136	136	1 635		
Water		909	909	909	909	909	909	909	909	909	909	909	97 905	107 906	81 746	51 600
Waste Water Management															38 000	37 634
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 546	1 546	1 546	1 546	1 546	1 546	1 546	1 546	1 546	1 546	1 546	101 043	118 051	135 746	104 234
<b>Funded by:</b>																
National Government		54 771					54 771						7 210	116 751	125 746	89 234
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		54 771	-	-	-	-	54 771	-	-	-	-	-	7 210	116 751	125 746	89 234
Public contributions and donations																
Borrowing																
Internally generated funds													1 300	1 300	10 000	15 000
<b>Total Capital Funding</b>		54 771	-	-	-	-	54 771	-	-	-	-	-	8 510	118 051	135 746	104 234

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Nkangala(DC31) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		280	653	1 028	2 773	2 105	1 748	908	1 053	7 721	1 548	308	7 903	58 187	7 295	5 590
Executive & Council		33	41	421	2 001	1 356	31	1	1	14	326	1	21			
Budget & Treasury Office		55	58	55		92	55	55	55	55	55	55	110	58 187	7 295	5 590
Corporate Services		192	554	552	772	657	1 662	852	997	7 652	1 167	252	7 772			
<i>Community and Public Safety</i>		2 530	2 417	-	-	375	3 252	-	4 000	6 885	2 000	2 544	6 034	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety		2 530	2 414			78	3 252		4 000	6 885	2 000	2 544	6 034			
Housing																
Health			3			298										
<i>Economic and Environmental Services</i>		-	3	-	-	19	-	-	-	100	-	-	-	-	-	-
Planning and Development			3			19				100						
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 810	3 072	1 028	2 773	2 499	5 000	908	5 053	14 706	3 548	2 852	13 937	58 187	7 295	5 590
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		2 810	3 072	1 028	2 773	2 499	5 000	908	5 053	14 706	3 548	2 852	13 937	58 187	7 295	5 590
<b>Total Capital Funding</b>		2 810	3 072	1 028	2 773	2 499	5 000	908	5 053	14 706	3 548	2 852	13 937	58 187	7 295	5 590

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Mpumalanga: Thaba Chweu(MP321) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	25 825	22 770
Community & Social Services															13 443	5 003
Sport And Recreation															12 382	17 767
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	9 297	8 882	7 500	1 797	-	-	-	-	(0)	-	20 197	25 812
Planning and Development																
Road Transport					9 297	8 882	7 500	1 797					(0)		20 197	25 812
Environmental Protection																
<i>Trading Services</i>		-	-	-	2 367	2 367	2 367	2 367	1 467	1 467	1 467	1 467	1 467	44 278	-	-
Electricity																
Water					2 367	2 367	2 367	2 367	1 467	1 467	1 467	1 467	1 467	23 563		
Waste Water Management														20 715		
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	11 664	11 249	9 867	4 164	1 467	1 467	1 467	1 467	1 466	44 278	46 022	48 582
<b>Funded by:</b>																
National Government		23 324								9 293			(0)	44 278	46 022	48 582
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		23 324	-	-	-	-	11 662	-	-	9 293	-	-	(0)	44 278	46 022	48 582
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		23 324	-	-	-	-	11 662	-	-	9 293	-	-	(0)	44 278	46 022	48 582

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Mbombela(MP322) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	1 200	1 500	1 400	2 000	-	2 700	2 550	1 500	1 839	2 500	5 978	23 167	26 174	36 305
Executive & Council													8 328	8 328	8 286	10 623
Budget & Treasury Office			1 200		550	750		1 200	750		1 489		1 000	6 939	9 978	14 649
Corporate Services				1 500	850	1 250		1 500	1 800	1 500	350	2 500	(3 350)	7 900	7 909	11 033
<i>Community and Public Safety</i>		-	2 500	2 850	3 970	2 850	2 500	3 100	2 100	2 200	2 500	3 500	13 473	41 543	34 589	17 555
Community & Social Services			2 500	2 850	3 500	2 850	2 500	3 100	2 100	2 200	2 500	3 500	(11 682)	15 919	600	650
Sport And Recreation													15 525	15 525	24 264	7 005
Public Safety													10 100	10 100	9 725	9 900
Housing					470								(470)			
Health																
<i>Economic and Environmental Services</i>		-	4 350	5 750	17 500	25 500	20 150	23 600	21 900	23 500	17 600	19 000	22 632	201 482	194 419	205 041
Planning and Development			850	1 250	2 500	3 500	1 650	2 100	2 400	2 500	2 100	2 500	5 790	27 140	37 029	50 616
Road Transport			3 500	4 500	15 000	22 000	18 500	21 500	19 500	21 000	15 500	16 500	16 842	174 342	157 390	154 425
Environmental Protection																
<i>Trading Services</i>		-	13 202	16 850	23 500	18 100	29 250	21 850	35 550	18 400	28 850	22 350	88 321	316 223	302 652	363 717
Electricity				3 500	2 150	850	1 500	3 500	2 850	1 850	1 950	2 500	11 173	31 823	24 239	34 618
Water			11 452	10 500	18 500	12 500	25 000	15 000	28 500	12 500	23 500	14 500	66 325	238 277	232 789	295 901
Waste Water Management			1 500	2 500	2 500	3 500	1 250	2 500	3 250	2 800	2 150	4 500	7 773	34 223	29 324	6 234
Waste Management			250	350	350	1 250	1 500	850	950	1 250	1 250	850	3 050	11 900	16 300	26 964
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	21 252	26 950	46 370	48 450	51 900	51 250	62 100	45 600	50 789	47 350	130 404	582 416	557 834	622 618
<b>Funded by:</b>																
National Government			3 500	14 500	25 000	22 000	28 500	31 500	39 500	41 000	55 500	56 500	89 092	406 592	424 738	453 671
Provincial Government													30 000	30 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	3 500	14 500	25 000	22 000	28 500	31 500	39 500	41 000	55 500	56 500	119 092	436 592	424 738	453 671
Public contributions and donations			250	850	650		950						358	3 058	3 425	3 836
Borrowing				2 500		3 500		4 500	2 350	4 500	2 500	2 300	13 130	35 280		
Internally generated funds			7 752	12 450	1 370	6 450	3 400	9 750	22 600	4 600	8 500	15 500	15 114	107 486	129 672	165 111
<b>Total Capital Funding</b>		-	11 502	30 300	27 020	31 950	32 850	45 750	64 450	50 100	66 500	74 300	147 693	582 416	557 834	622 618

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Umjindi(MP323) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		470	41	458	470	-	-	441	-	-	-	-	-	1 879	-	-
Executive & Council			41											41		
Budget & Treasury Office		470			470			441						1 380		
Corporate Services				458										458		
<i>Community and Public Safety</i>		-	189	-	280	-	100	-	-	-	-	-	-	569	-	-
Community & Social Services			157											157		
Sport And Recreation					280									280		
Public Safety							100							100		
Housing			33											33		
Health																
<i>Economic and Environmental Services</i>		840	840	840	967	840	840	840	840	840	840	840	840	10 211	31 757	33 416
Planning and Development					127									127		
Road Transport		840	840	840	840	840	840	840	840	840	840	840	840	10 084	31 757	33 416
Environmental Protection																
<i>Trading Services</i>		8 814	8 807	8 840	8 807	8 807	8 807	8 807	8 807	8 807	8 807	8 807	8 807	105 721	65 448	99 785
Electricity		702	702	702	702	702	702	702	702	702	702	702	702	8 430	5 000	9 000
Water		8 104	8 104	8 104	8 104	8 104	8 104	8 104	8 104	8 104	8 104	8 104	8 104	97 251	60 448	90 785
Waste Water Management				33										33		
Waste Management		7												7		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	10 124	9 877	10 138	10 524	9 647	9 747	10 088	9 647	9 647	9 647	9 647	9 647	118 381	97 205	133 201
<b>Funded by:</b>																
National Government		8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	18 721	114 650	97 205	133 201
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	18 721	114 650	97 205	133 201
Public contributions and donations																
Borrowing																
Internally generated funds		477	580	503	881		1 061		230					3 731		
<b>Total Capital Funding</b>		9 198	9 301	9 224	9 602	8 721	9 781	8 721	8 951	8 721	8 721	8 721	18 721	118 381	97 205	133 201

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Nkomazi(MP324) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		722	722	722	722	722	722	722	722	722	722	722	722	8 660	600	-
Executive & Council																
Budget & Treasury Office		587	587	587	587	587	587	587	587	587	587	587	587	7 040		
Corporate Services		135	135	135	135	135	135	135	135	135	135	135	135	1 620	600	
<i>Community and Public Safety</i>		217	217	217	217	217	217	217	217	217	217	217	217	2 600	-	-
Community & Social Services		33	33	33	33	33	33	33	33	33	33	33	33	400		
Sport And Recreation																
Public Safety		183	183	183	183	183	183	183	183	183	183	183	183	2 200		
Housing																
Health																
<i>Economic and Environmental Services</i>		4 902	4 902	4 902	4 902	4 902	4 902	4 902	4 902	4 902	4 902	4 902	4 902	58 830	62 474	32 000
Planning and Development		2 059	2 059	2 059	2 059	2 059	2 059	2 059	2 059	2 059	2 059	2 059	2 059	24 705	15 902	16 000
Road Transport		2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	33 525	46 572	16 000
Environmental Protection		50	50	50	50	50	50	50	50	50	50	50	50	600		
<i>Trading Services</i>		28 591	28 591	28 591	28 591	28 591	28 591	28 591	28 591	28 591	28 591	28 591	28 591	343 089	280 591	334 165
Electricity		1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	15 700	10 000	20 000
Water		24 837	24 837	24 837	24 837	24 837	24 837	24 837	24 837	24 837	24 837	24 837	24 837	298 049	236 091	269 165
Waste Water Management		2 042	2 042	2 042	2 042	2 042	2 042	2 042	2 042	2 042	2 042	2 042	2 042	24 500	34 500	45 000
Waste Management		403	403	403	403	403	403	403	403	403	403	403	403	4 840		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	413 179	343 664	366 165
<b>Funded by:</b>																
National Government		31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	382 574	343 064	366 165
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	382 574	343 064	366 165
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		2 550	2 550	2 550	2 550	2 550	2 550	2 550	2 550	2 550	2 550	2 550	2 550	30 605	600	
<b>Total Capital Funding</b>		34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	413 179	343 664	366 165

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Bushbuckridge(MP325) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		689	1 235	1 895	2 125	1 324	1 125	698	965	1 123	1 698	1 231	2 092	16 200	28 500	24 700
Executive & Council																
Budget & Treasury Office																
Corporate Services		689	1 235	1 895	2 125	1 324	1 125	698	965	1 123	1 698	1 231	2 092	16 200	28 500	24 700
<i>Community and Public Safety</i>		235	1 233	817	1 835	1 991	1 564	69	1 553	1 296	1 347	-	2 160	14 100	45 500	28 500
Community & Social Services															11 500	6 500
Sport And Recreation		235	467	698	712	388							2 000	4 500	22 000	16 000
Public Safety			68	119		125		69	54	65				500		
Housing			698		1 123	1 478	1 564		1 499	1 231	1 347		160	9 100	12 000	6 000
Health																
<i>Economic and Environmental Services</i>		4 698	7 577	8 929	11 212	14 239	15 912	9 910	10 412	12 201	11 511	11 111	14 953	132 665	110 214	22 000
Planning and Development			698	1 478	2 247	2 986	1 658	2 923	2 147	2 214	1 635	1 875	2 304	22 165	89 714	17 000
Road Transport		4 698	6 879	7 451	8 965	11 253	14 254	6 987	8 265	9 987	9 876	9 236	12 649	110 500	20 500	5 000
Environmental Protection																
<i>Trading Services</i>		10 961	14 229	21 513	27 523	23 087	24 580	27 131	26 251	24 202	23 468	24 205	23 800	270 950	567 600	147 909
Electricity		698	827	924	1 214	1 447	1 895	2 654	1 475	1 325	1 698	1 874	1 169	17 200	15 000	
Water		8 998	11 234	16 789	17 526	18 745	19 213	20 124	21 221	19 758	18 451	19 654	19 937	211 650	541 500	147 909
Waste Water Management		1 265	1 879	2 102	2 658	2 895	3 258	3 895	2 897	2 668	2 954	2 677	2 352	31 500	5 000	
Waste Management			289	1 698	6 125		214	458	658	451	365		342	10 600	6 100	
<i>Other</i>		550	774	2 546	1 751	2 847	1 766	3 769	2 446	1 934	2 211	3 640	2 766	27 000	40 000	30 000
<b>Total Capital Expenditure - Standard</b>	2	17 133	25 048	35 700	44 446	43 488	44 947	41 577	41 627	40 756	40 235	40 187	45 771	460 915	791 814	253 109
<b>Funded by:</b>																
National Government		165 000				145 000				83 658				393 658	381 743	405 104
Provincial Government																
District Municipality																
Other transfers and grants		3 267	4 254	5 987	6 972	5 784	4 587	5 123	5 894	6 547	6 932	6 478	5 432	67 257	410 071	(151 995)
Transfers recognised - capital		168 267	4 254	5 987	6 972	150 784	4 587	5 123	5 894	90 205	6 932	6 478	5 432	460 915	791 814	253 109
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		168 267	4 254	5 987	6 972	150 784	4 587	5 123	5 894	90 205	6 932	6 478	5 432	460 915	791 814	253 109

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Ehlanzeni(DC32) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	677	677	2 677	677	677	677	677	677	677	677	777	9 801	12 483	8 557
Executive & Council					200								100	378	500	564
Budget & Treasury Office			677	677	677	677	677	677	677	677	677	677	677	7 495	9 347	7 850
Corporate Services					1 800									1 928	2 636	143
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	467	-	-	467	467	1 460	764	567
Community & Social Services														10	11	12
Sport And Recreation																
Public Safety														15	15	16
Housing																
Health									467			467	467	1 435	737	539
<i>Economic and Environmental Services</i>		-	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	44 936	59 636	57 666
Planning and Development			4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	44 936	59 636	57 666
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	4 758	4 758	6 758	4 758	4 758	4 758	5 225	4 758	4 758	5 225	5 325	56 197	72 883	66 791
<b>Funded by:</b>																
National Government			2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	30 393	53 597	54 014
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	30 393	53 597	54 014
Public contributions and donations																
Borrowing																
Internally generated funds			2 522	2 522	2 522	2 522	2 522	2 522	2 522	2 522	2 522	2 522	232	25 804	19 286	12 777
<b>Total Capital Funding</b>		-	5 285	5 285	5 285	5 285	5 285	5 285	5 285	5 285	5 285	5 285	2 995	56 197	72 883	66 791

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure