

Summary - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		17 597	23 314	33 518	26 416	38 273	28 391	22 207	33 060	36 285	31 444	34 334	100 881	404 195	248 055	234 620
Executive & Council		9 294	8 694	10 924	9 064	14 261	10 991	9 561	11 260	10 600	10 518	10 713	53 594	169 422	74 688	71 710
Budget & Treasury Office		2 112	6 804	7 802	5 813	10 945	8 211	3 200	9 749	6 206	8 460	7 212	11 664	60 302	35 035	34 899
Corporate Services		6 192	7 817	14 792	11 540	13 067	9 189	9 446	12 050	19 478	12 467	16 409	35 623	174 471	138 332	128 011
<i>Community and Public Safety</i>		57 775	55 053	52 726	45 166	51 033	54 761	39 558	51 676	68 022	52 332	55 797	111 182	724 326	579 801	537 392
Community & Social Services		17 534	17 452	13 992	15 640	20 623	15 354	13 240	17 626	17 864	15 742	18 189	13 743	217 817	143 503	139 007
Sport And Recreation		24 784	19 630	20 505	13 386	17 510	20 019	14 573	19 356	30 082	20 835	18 660	55 181	273 471	287 749	236 856
Public Safety		5 502	6 142	7 546	5 710	3 857	6 868	3 497	5 631	8 160	6 036	6 782	26 131	91 839	82 900	67 162
Housing		5 353	5 836	8 908	7 947	6 918	8 438	5 913	6 213	6 776	6 483	6 238	11 742	96 266	42 505	85 685
Health		4 602	5 993	1 775	2 484	2 126	4 082	2 336	2 849	5 140	3 236	5 927	4 384	44 934	23 144	8 683
<i>Economic and Environmental Services</i>		109 483	155 121	169 727	185 238	206 245	217 313	180 147	211 450	206 286	199 842	214 908	321 773	2 366 037	2 041 334	1 871 964
Planning and Development		13 933	15 584	15 713	17 025	18 583	16 095	16 482	19 139	18 901	18 486	19 200	34 621	222 721	171 385	216 405
Road Transport		94 051	138 039	152 476	166 668	186 136	199 707	162 151	190 752	185 839	179 784	194 134	284 596	2 123 877	1 844 935	1 636 256
Environmental Protection		1 498	1 498	1 538	1 546	1 526	1 512	1 515	1 558	1 546	1 572	1 574	2 556	19 439	25 014	19 302
<i>Trading Services</i>		128 899	201 855	246 678	259 811	241 454	311 152	217 041	318 318	356 507	320 522	314 223	533 250	3 643 854	3 714 852	3 530 856
Electricity		32 103	54 514	71 153	68 491	58 372	75 853	55 879	72 419	94 105	83 935	84 815	112 461	864 101	869 829	843 673
Water		44 263	71 130	86 537	92 996	95 516	129 827	79 261	146 802	138 313	125 793	122 322	212 864	1 345 625	1 257 022	1 224 171
Waste Water Management		48 896	72 434	82 177	92 935	79 811	96 125	76 318	91 212	113 980	101 869	98 104	177 635	1 321 937	1 476 033	1 374 310
Waste Management		3 637	3 778	6 812	5 389	7 756	9 347	5 583	7 885	10 108	8 924	8 982	30 290	112 191	111 968	88 703
<i>Other</i>		16 634	15 780	18 386	20 110	19 420	19 066	20 086	11 012	14 794	16 832	18 805	5 315	5 874	23 478	8 080
<b>Total Capital Expenditure - Standard</b>	2	330 388	451 123	521 036	536 741	556 425	630 683	479 040	625 516	681 893	620 973	638 066	1 072 401	7 144 286	6 607 521	6 182 911
<b>Funded by:</b>																
National Government		219 747	211 192	273 740	325 799	291 299	304 072	321 498	344 125	424 169	321 133	338 834	665 782	4 055 401	3 897 487	3 862 028
Provincial Government		4 954	7 198	10 456	7 354	6 530	12 629	6 691	6 056	12 764	6 532	9 590	53 917	144 671	70 352	101 819
District Municipality		1 168	1 168	1 874	1 168	1 843	1 874	1 168	1 168	1 874	1 168	1 843	8 874	11 176		
Other transfers and grants				3 558			3 558			3 558			27 058	37 731	7 176	1 000
Transfers recognised - capital		225 869	219 558	289 628	334 321	299 672	322 132	329 357	351 348	442 365	328 833	350 266	755 631	4 248 979	3 975 016	3 964 847
Public contributions and donations		7 083	5 857	7 772	6 479	10 514	11 645	9 696	10 698	9 696	7 230	7 307	21 136	115 113	24 291	3 836
Borrowing		54 397	57 324	69 441	62 689	72 125	93 219	76 129	82 427	107 665	102 758	109 158	330 423	1 217 754	1 086 668	876 463
Internally generated funds		62 586	73 807	101 251	83 571	88 578	102 972	66 253	109 743	108 421	111 281	123 508	530 464	1 562 439	1 521 546	1 337 766
<b>Total Capital Funding</b>		349 935	356 546	468 092	487 059	470 889	529 968	481 435	554 216	668 148	550 102	590 240	1 637 653	7 144 286	6 607 521	6 182 911

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Matjhabeng(FS184) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		333	333	333	333	333	333	333	333	333	333	333	30 282	33 945	4 394	4 834
Executive & Council		333	333	333	333	333	333	333	333	333	333	333	30 282	33 945	4 394	4 834
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		4 552	4 552	4 552	4 552	4 552	4 552	4 552	4 552	4 552	4 552	4 552	(2 338)	47 733	11 648	46 148
Community & Social Services		2 425	2 425	2 425	2 425	2 425	2 425	2 425	2 425	2 425	2 425	2 425	2 428	29 103	4 151	25 569
Sport And Recreation		2 127	2 127	2 127	2 127	2 127	2 127	2 127	2 127	2 127	2 127	2 127	(5 368)	18 029	7 497	20 579
Public Safety													602	602		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 583	1 583	1 583	1 583	1 583	1 583	1 583	1 583	1 583	1 583	1 583	14 338	31 751	45 695	23 980
Planning and Development		1 220	1 220	1 220	1 220	1 220	1 220	1 220	1 220	1 220	1 220	1 220	1 223	14 643	10 951	16 870
Road Transport		363	363	363	363	363	363	363	363	363	363	363	13 115	17 108	34 744	7 110
Environmental Protection																
<i>Trading Services</i>		2 638	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	4 393	33 021	60 047	54 515
Electricity		37	37	37	37	37	37	37	37	37	37	37	1 833	2 240		3 000
Water		40												40		
Waste Water Management		2 562	2 562	2 562	2 562	2 562	2 562	2 562	2 562	2 562	2 562	2 562	2 559	30 741	60 047	51 515
Waste Management																
<i>Other</i>		634	634	634	634	634	634	634	634	634	634	634	(6 974)			
<b>Total Capital Expenditure - Standard</b>	2	<b>9 741</b>	<b>9 701</b>	<b>9 701</b>	<b>9 701</b>	<b>9 701</b>	<b>9 701</b>	<b>9 701</b>	<b>9 701</b>	<b>9 701</b>	<b>9 701</b>	<b>9 701</b>	<b>39 700</b>	<b>146 450</b>	<b>121 784</b>	<b>129 476</b>
<b>Funded by:</b>																
National Government		9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 707	116 450	121 784	129 476
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 707	116 450	121 784	129 476
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds													30 000	30 000		
<b>Total Capital Funding</b>		<b>9 704</b>	<b>9 704</b>	<b>9 704</b>	<b>9 704</b>	<b>9 704</b>	<b>9 704</b>	<b>9 704</b>	<b>9 704</b>	<b>9 704</b>	<b>9 704</b>	<b>9 704</b>	<b>39 707</b>	<b>146 450</b>	<b>121 784</b>	<b>129 476</b>

## References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Emfuleni(GT421) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		260	520	208	312	260	520	312	364	676	416	780	3 872	8 500	5 900	5 900
Executive & Council																
Budget & Treasury Office		260	520	208	312	260	520	312	364	676	416	780	3 872	8 500	5 900	5 900
Corporate Services																
<i>Community and Public Safety</i>		3 404	6 807	2 723	4 084	3 404	6 807	4 084	4 765	8 850	5 446	10 211	11 196	71 782	82 313	54 160
Community & Social Services		992	1 985	794	1 191	992	1 985	1 191	1 389	2 580	1 588	2 977	5 891	23 553	12 600	5 610
Sport And Recreation		426	852	341	511	426	852	511	597	1 108	682	1 278	937	8 522	45 926	33 519
Public Safety		67	134	54	80	67	134	80	94	174	107	201	147	1 340	2 000	8 031
Housing																
Health		1 918	3 837	1 535	2 302	1 918	3 837	2 302	2 686	4 988	3 069	5 755	4 220	38 367	21 787	7 000
<i>Economic and Environmental Services</i>		5 068	10 136	4 054	6 081	5 068	10 136	6 081	7 095	13 176	8 109	15 203	40 149	130 357	90 113	51 000
Planning and Development		75	150	60	90	75	150	90	105	195	120	225	10 165	11 500	21 750	25 500
Road Transport		4 993	9 986	3 994	5 991	4 993	9 986	5 991	6 990	12 981	7 989	14 978	29 984	118 857	68 363	25 500
Environmental Protection																
<i>Trading Services</i>		17 859	35 718	14 287	21 431	17 859	35 718	21 431	25 003	46 433	28 574	33 577	25 353	323 242	519 236	525 690
Electricity		3 723	7 445	2 978	4 467	3 723	7 445	4 467	5 212	9 679	5 956	11 168	8 190	74 450	210 075	216 750
Water		2 292	4 584	1 834	2 751	2 292	4 584	2 751	3 209	5 960	3 667	6 876	9 106	49 906	67 161	40 400
Waste Water Management		11 450	22 900	9 160	13 740	11 450	22 900	13 740	16 030	29 770	18 320	14 350	7 190	191 000	242 000	262 040
Waste Management		394	789	315	473	394	789	473	552	1 025	631	1 183	868	7 887		6 500
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	26 590	53 181	21 272	31 909	26 590	53 181	31 909	37 227	69 135	42 545	59 771	80 570	533 881	697 561	636 750
<b>Funded by:</b>																
National Government		17 046	34 092	13 637	20 455	17 046	34 092	20 455	23 864	44 319	27 273	51 137	47 501	350 916	424 831	371 000
Provincial Government		1 795	3 590	1 436	2 154	1 795	3 590	2 154	2 513	4 667	2 872	5 385	11 720	43 671	14 100	2 100
District Municipality													7 000	7 000		
Other transfers and grants																
Transfers recognised - capital		18 841	37 682	15 073	22 609	18 841	37 682	22 609	26 377	48 986	30 145	56 522	66 221	401 587	438 931	373 100
Public contributions and donations																
Borrowing																
Internally generated funds		7 750	15 499	6 200	9 300	7 750	15 499	9 300	10 850	20 149	12 400	13 249	4 349	132 294	258 630	263 650
<b>Total Capital Funding</b>		26 591	53 181	21 272	31 909	26 591	53 181	31 909	37 227	69 135	42 545	69 772	70 570	533 881	697 561	636 750

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Mogale City(GT481) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		244	244	244	244	244	244	244	244	244	244	244	244	2 930	4 588	4 773
Executive & Council		83	83	83	83	83	83	83	83	83	83	83	83	1 000	111	2 950
Budget & Treasury Office		83	83	83	83	83	83	83	83	83	83	83	83	1 000		
Corporate Services		78	78	78	78	78	78	78	78	78	78	78	78	930	4 477	1 823
<i>Community and Public Safety</i>		2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	35 874	13 899	18 447
Community & Social Services		1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	12 272	5 671	3 417
Sport And Recreation		1 967	1 967	1 967	1 967	1 967	1 967	1 967	1 967	1 967	1 967	1 967	1 967	23 602	8 227	15 030
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		12 437	12 437	12 437	12 437	12 437	12 437	12 437	12 437	12 437	12 437	12 437	12 437	149 240	118 484	126 686
Planning and Development		6 105	6 105	6 105	6 105	6 105	6 105	6 105	6 105	6 105	6 105	6 105	6 105	73 260	50 100	59 738
Road Transport		4 833	4 833	4 833	4 833	4 833	4 833	4 833	4 833	4 833	4 833	4 833	4 833	58 001	44 600	48 035
Environmental Protection		1 498	1 498	1 498	1 498	1 498	1 498	1 498	1 498	1 498	1 498	1 498	1 498	17 979	23 784	18 912
<i>Trading Services</i>		8 776	8 776	8 776	8 776	8 776	8 776	8 776	8 776	8 776	8 776	8 776	8 776	105 316	58 350	63 448
Electricity		3 103	3 103	3 103	3 103	3 103	3 103	3 103	3 103	3 103	3 103	3 103	3 103	37 236	5 000	25 647
Water		2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	33 401	18 138	11 027
Waste Water Management		1 952	1 952	1 952	1 952	1 952	1 952	1 952	1 952	1 952	1 952	1 952	1 952	23 419	29 565	25 723
Waste Management		938	938	938	938	938	938	938	938	938	938	938	938	11 260	5 648	1 050
<i>Other</i>															6 648	3 000
<b>Total Capital Expenditure - Standard</b>	2	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	293 360	201 969	216 353
<b>Funded by:</b>																
National Government		11 386	11 386	11 386	11 386	11 386	11 386	11 386	11 386	11 386	11 386	11 386	11 386	136 636	152 791	165 695
Provincial Government		377	377	377	377	377	377	377	377	377	377	377	377	4 521	4 000	2 987
District Municipality																
Other transfers and grants																
Transfers recognised - capital		11 763	11 763	11 763	11 763	11 763	11 763	11 763	11 763	11 763	11 763	11 763	11 763	141 157	156 791	168 682
Public contributions and donations		708	708	708	708	708	708	708	708	708	708	708	708	8 500		
Borrowing		3 106	3 106	3 106	3 106	3 106	3 106	3 106	3 106	3 106	3 106	3 106	3 106	37 269		
Internally generated funds		8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	106 434	45 178	47 671
<b>Total Capital Funding</b>		24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	293 360	201 969	216 353

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Msunduzi(KZN225) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 663	5 059	4 915	4 651	5 598	7 738	1 078	5 813	5 210	5 907	6 119	5 632	37 860	10 000	11 007
Executive & Council		162	494	480	454	547	756	105	568	509	577	598	550	5 750		6 007
Budget & Treasury Office		1 501	4 565	4 435	4 197	5 052	6 982	973	5 246	4 701	5 330	5 521	5 082	25 710	10 000	5 000
Corporate Services														6 400		
<i>Community and Public Safety</i>		1 529	4 651	4 519	4 276	5 147	7 114	991	5 345	4 790	5 431	5 626	5 178	83 844	104 557	52 613
Community & Social Services		70	213	207	196	236	326	45	245	219	249	258	237	23 316	51 730	37 000
Sport And Recreation		963	2 931	2 847	2 694	3 243	4 482	625	3 368	3 018	3 422	3 545	3 263	33 350	47 350	12 000
Public Safety		234	712	691	654	787	1 088	152	818	733	831	861	792	8 333	3 920	1 930
Housing		216	658	639	605	728	1 007	140	756	678	768	796	733	17 225	200	
Health		45	138	134	127	153	211	29	159	142	161	167	154	1 620	1 357	1 683
<i>Economic and Environmental Services</i>		9 511	28 936	28 112	26 602	32 019	44 257	6 167	33 249	29 797	33 787	34 997	32 214	328 151	331 618	352 858
Planning and Development		269	817	794	751	904	1 250	174	939	841	954	988	910	8 550	1 050	50
Road Transport		9 243	28 119	27 318	25 851	31 115	43 007	5 993	32 310	28 955	32 833	34 009	31 304	319 601	330 568	352 808
Environmental Protection																
<i>Trading Services</i>		7 114	21 642	21 026	19 897	23 948	33 101	4 612	24 868	22 286	25 271	26 175	24 094	257 733	189 417	183 612
Electricity		3 724	11 331	11 008	10 417	12 538	17 330	2 415	13 020	11 668	13 230	13 704	12 614	133 000	82 500	38 000
Water		2 328	7 082	6 881	6 511	7 837	10 832	1 509	8 138	7 293	8 270	8 566	7 885	83 133	61 721	87 646
Waste Water Management		1 033	3 144	3 054	2 890	3 479	4 808	670	3 612	3 237	3 671	3 802	3 500	36 900	36 976	48 600
Waste Management		28	85	83	78	94	130	18	98	88	99	103	95	4 700	8 220	9 366
<i>Other</i>		39	119	116	109	132	182	25	137	123	139	144	133	1 473	780	730
<b>Total Capital Expenditure - Standard</b>	2	19 856	60 407	58 688	55 535	66 844	92 393	12 874	69 412	62 204	70 535	73 060	67 251	709 060	636 372	600 820
<b>Funded by:</b>																
National Government		19 856	42 285	41 082	38 875	46 791	64 675	4 698	48 059	43 014	49 901	47 669	42 157	489 060	466 372	480 820
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		19 856	42 285	41 082	38 875	46 791	64 675	4 698	48 059	43 014	49 901	47 669	42 157	489 060	466 372	480 820
Public contributions and donations																
<b>Borrowing</b>													100 000	100 000	50 000	
Internally generated funds													120 000	120 000	120 000	120 000
<b>Total Capital Funding</b>		19 856	42 285	41 082	38 875	46 791	64 675	4 698	48 059	43 014	49 901	47 669	262 157	709 060	636 372	600 820

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Newcastle(KZN252) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	85 974	22 000	3 000
Executive & Council		6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	80 350	17 900	
Budget & Treasury Office		167	167	167	167	167	167	167	167	167	167	167	167	2 000		
Corporate Services		302	302	302	302	302	302	302	302	302	302	302	302	3 624	4 100	3 000
<i>Community and Public Safety</i>		3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 788	42 332	-	-
Community & Social Services		1 862	1 862	1 862	1 862	1 862	1 862	1 862	1 862	1 862	1 862	1 862	2 146	22 632		
Sport And Recreation		954	954	954	954	954	954	954	954	954	954	954	954	11 450		
Public Safety		241	241	241	241	241	241	241	241	241	241	241	241	2 890		
Housing		442	442	442	442	442	442	442	442	442	442	442	442	5 300		
Health		5	5	5	5	5	5	5	5	5	5	5	5	60		
<i>Economic and Environmental Services</i>		9 642	9 642	9 642	9 642	9 642	9 642	9 642	9 642	9 642	9 642	9 642	16 642	122 699	119 750	41 700
Planning and Development		3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	41 269		
Road Transport		6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	13 203	81 430	119 750	41 700
Environmental Protection																
<i>Trading Services</i>		12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 917	149 504	202 805	166 400
Electricity		2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	33 600	42 550	49 100
Water		8 650	8 650	8 650	8 650	8 650	8 650	8 650	8 650	8 650	8 650	8 650	9 150	104 304	160 255	117 300
Waste Water Management		967	967	967	967	967	967	967	967	967	967	967	967	11 600		
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	32 727	32 727	32 727	32 727	32 727	32 727	32 727	32 727	32 727	32 727	32 727	40 511	400 509	344 555	211 100
<b>Funded by:</b>																
National Government													173 884	173 884	186 926	196 355
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	173 884	173 884	186 926	196 355
Public contributions and donations																
Borrowing													63 335	63 335		
Internally generated funds													163 290	163 291	157 629	14 745
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	400 509	400 509	344 555	211 100

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMhlatuze(KZN282) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		4 487	5 943	6 150	3 000	5 000	2 500	2 500	3 000	2 500	3 000	3 500	3 026	44 605	34 398	34 398
Executive & Council		93												92		
Budget & Treasury Office			15											15		
Corporate Services		4 394	5 928	6 150	3 000	5 000	2 500	2 500	3 000	2 500	3 000	3 500	3 026	44 498	34 398	34 398
<i>Community and Public Safety</i>		34 279	22 674	12 561	11 044	8 725	9 549	6 825	6 765	2 750	4 050	5 250	1 504	125 976	56 300	56 300
Community & Social Services		10 276	6 293	2 624	3 328	2 150	2 500	2 000	2 800	2 250	2 550	2 750	1 004	40 526	29 158	29 158
Sport And Recreation		14 501	7 422	3 816	1 750	2 500	2 500	1 250	2 500	500	1 500	2 500	500	41 239	21 654	21 654
Public Safety		4 368	4 446	3 525	3 416	1 525	2 025	1 075	965					21 345	5 488	5 488
Housing		2 500	2 500	2 500	2 500	2 500	2 500	2 500	500					18 000		
Health		2 633	2 013	96	50	50	24							4 867		
<i>Economic and Environmental Services</i>		2 970	1 329	3 380	2 400	4 100	3 776	1 350	4 377	1 750	3 000	4 750	9 800	42 984	38 330	38 289
Planning and Development																
Road Transport		2 970	1 329	3 380	2 400	4 100	3 776	1 350	4 377	1 750	3 000	4 750	9 800	42 984	38 330	38 289
Environmental Protection																
<i>Trading Services</i>		16 318	18 161	22 553	21 100	22 091	17 700	20 391	24 150	18 303	14 000	20 036	20 111	234 916	161 544	171 397
Electricity		3 318	3 219	3 000	3 000	1 891	1 500	2 250	2 250	2 153	750	850	650	24 832	9 500	6 000
Water		9 313	10 663	14 366	8 650	10 650	11 150	8 819	13 150	11 900	9 000	10 000	10 839	128 499	70 265	80 910
Waste Water Management		3 363	3 980	4 888	9 250	9 250	4 750	9 268	8 750	4 250	4 250	9 186	8 622	79 807	81 779	84 488
Waste Management		323	300	300	200	300	300	55						1 778		
<i>Other</i>		300												300		
<b>Total Capital Expenditure - Standard</b>	2	58 353	48 108	44 644	37 544	39 916	33 526	31 066	38 292	25 303	24 050	33 536	34 442	448 781	290 572	300 384
<b>Funded by:</b>																
National Government		11 650	8 150	15 150	11 650	16 650	12 650	12 400	19 900	10 150	7 750	16 850	16 928	159 878	117 531	127 384
Provincial Government		2 500	2 500	2 500	2 500	2 500	2 500	2 500	500					18 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		14 150	10 650	17 650	14 150	19 150	15 150	14 900	20 400	10 150	7 750	16 850	16 928	177 878	117 531	127 384
Public contributions and donations		1 115												1 115		
Borrowing		18 761	16 523	17 733	14 050	12 961	12 900	12 536	12 123	10 903	10 500	11 000	9 713	159 702	100 000	100 000
Internally generated funds		24 327	20 935	9 261	9 344	7 805	5 476	3 630	5 768	4 250	5 800	5 686	7 800	110 086	73 041	73 000
<b>Total Capital Funding</b>		58 353	48 108	44 644	37 544	39 916	33 526	31 066	38 292	25 303	24 050	33 536	34 442	448 781	290 572	300 384

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Polokwane(LIM354) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 200	-	2 500	2 000	-	-	2 000	2 500	6 000	-	-	11 800	28 000	38 650	35 300
Executive & Council		1 200											1 200			
Budget & Treasury Office				2 500					2 500				5 000	7 000	7 000	
Corporate Services					2 000			2 000		6 000			11 800	21 800	31 650	
<i>Community and Public Safety</i>		-	-	3 000	700	5 000	-	3 000	4 000	14 500	5 000	-	30 983	66 183	68 557	
Community & Social Services					700	5 000			1 000				8 100	14 800	14 850	
Sport And Recreation				3 000				3 000	3 000	14 000	5 000		18 500	46 500	51 587	
Public Safety										500			4 383	4 883	2 120	
Housing																
Health																
<i>Economic and Environmental Services</i>		5 000	10 300	21 500	30 000	30 000	30 000	40 000	31 000	20 000	20 000	20 000	37 838	295 638	304 791	
Planning and Development			300						1 000				1 700	3 000	3 500	
Road Transport		5 000	10 000	21 500	30 000	30 000	30 000	40 000	30 000	20 000	20 000	20 000	36 138	292 638	301 291	
Environmental Protection																
<i>Trading Services</i>		1 446	3 000	5 000	14 000	21 000	27 000	15 000	22 000	26 500	11 000	12 000	32 354	190 300	183 850	
Electricity				2 000	2 000			3 000			1 000	2 000	4 800	14 800	59 800	
Water		346	3 000	3 000	12 000	20 000	27 000	12 000	22 000	26 500	10 000	10 000	25 154	171 000	114 364	
Waste Water Management													500	500	3 000	
Waste Management		1 100				1 000							1 900	4 000	6 686	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	<b>7 646</b>	<b>13 300</b>	<b>32 000</b>	<b>46 700</b>	<b>56 000</b>	<b>57 000</b>	<b>60 000</b>	<b>59 500</b>	<b>67 000</b>	<b>36 000</b>	<b>32 000</b>	<b>112 975</b>	<b>580 121</b>	<b>595 848</b>	<b>637 696</b>
<b>Funded by:</b>																
National Government		5 646	10 300	27 000	41 700	45 000	40 000	54 000	55 000	61 000	31 000	24 000	71 642	466 288	417 198	437 608
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 646	10 300	27 000	41 700	45 000	40 000	54 000	55 000	61 000	31 000	24 000	71 642	466 288	417 198	437 608
Public contributions and donations																
Borrowing																
Internally generated funds		2 000	3 000	5 000	5 000	11 000	17 000	6 000	4 500	6 000	5 000	8 000	41 333	113 833	178 650	200 088
<b>Total Capital Funding</b>		<b>7 646</b>	<b>13 300</b>	<b>32 000</b>	<b>46 700</b>	<b>56 000</b>	<b>57 000</b>	<b>60 000</b>	<b>59 500</b>	<b>67 000</b>	<b>36 000</b>	<b>32 000</b>	<b>112 975</b>	<b>580 121</b>	<b>595 848</b>	<b>637 696</b>

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Mpumalanga: Govan Mbeki(MP307) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		333	333	333	333	333	333	333	333	333	333	333	333	4 000	-	-
Planning and Development		250	250	250	250	250	250	250	250	250	250	250	250	3 000		
Road Transport		83	83	83	83	83	83	83	83	83	83	83	83	1 000		
Environmental Protection																
<i>Trading Services</i>		8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	102 439	68 249	76 548
Electricity		3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	46 201	10 165	15 173
Water		520	520	520	520	520	520	520	520	520	520	520	520	6 238		
Waste Water Management		4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	50 000	58 084	61 375
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	106 439	68 249	76 548
<b>Funded by:</b>																
National Government		16 647		16 647				16 647		16 647				66 589	68 249	76 548
Provincial Government																
District Municipality						675						675		1 350		
Other transfers and grants													23 500	23 500		
Transfers recognised - capital		16 647	-	16 647	-	675	-	16 647	-	16 647	-	675	23 500	91 439	68 249	76 548
Public contributions and donations																
Borrowing																
Internally generated funds													15 000	15 000		
<b>Total Capital Funding</b>		16 647	-	16 647	-	675	-	16 647	-	16 647	-	675	38 500	106 439	68 249	76 548

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		350	350	350	350	350	350	350	350	350	350	350	350	4 200	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		350	350	350	350	350	350	350	350	350	350	350	350	4 200		
<i>Community and Public Safety</i>		2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	26 000	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing		2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	26 000		
Health																
<i>Economic and Environmental Services</i>		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	17 960	17 960
Planning and Development		417	417	417	417	417	417	417	417	417	417	417	417	5 000	10 000	10 000
Road Transport		833	833	833	833	833	833	833	833	833	833	833	833	10 000	7 960	7 960
Environmental Protection																
<i>Trading Services</i>		13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	157 842	190 892	148 653
Electricity		1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	20 772	14 464	2 518
Water		4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	53 064	91 880	54 778
Waste Water Management		7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	84 006	84 548	91 357
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	203 042	208 852	166 613
<b>Funded by:</b>																
National Government		46 207			46 207			46 207		46 207				198 842	208 852	166 613
Provincial Government																
District Municipality		1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168			
Other transfers and grants																
Transfers recognised - capital		47 375	1 168	1 168	47 375	1 168	1 168	47 375	1 168	47 375	1 168	1 168	1 168	198 842	208 852	166 613
Public contributions and donations																
Borrowing																
Internally generated funds		350	350	350	350	350	350	350	350	350	350	350	350	4 200		
<b>Total Capital Funding</b>		47 725	1 518	1 518	47 725	1 518	1 518	47 725	1 518	47 725	1 518	1 518	1 518	203 042	208 852	166 613

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Steve Tshwete(MP313) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	2	368	634	2 809	520	497	1 480	1 647	1 500	3 295	1 715	14 466	13 406	10 769
Executive & Council				3	129	105						850		1 087	2 111	356
Budget & Treasury Office					25	25			70					120	200	150
Corporate Services			2	365	480	2 679	520	497	1 410	1 647	1 500	2 445	1 715	13 260	11 095	10 263
<i>Community and Public Safety</i>		-	-	-	250	1 898	2 365	2 761	6 490	5 870	4 720	5 600	1 150	31 104	25 548	34 461
Community & Social Services					80	685	228		2 700	1 600	600	400		6 293	8 437	14 007
Sport And Recreation						923	1 585	1 605	1 600	1 120	600	1 440		8 873	8 375	11 299
Public Safety					170	290	552	1 156	2 040	3 150	3 170	3 760	1 150	15 438	8 566	9 001
Housing									150		350			500	170	155
Health																
<i>Economic and Environmental Services</i>		50	452	1 230	2 441	3 445	4 170	4 300	6 350	6 230	7 150	9 300	8 350	53 468	61 903	68 215
Planning and Development			52		56				20	30			1 000	1 158	11	3
Road Transport		50	400	1 230	2 385	3 445	4 150	4 300	6 350	6 200	7 150	9 300	7 350	52 310	61 892	68 212
Environmental Protection																
<i>Trading Services</i>		52	362	1 372	3 209	4 478	3 381	6 183	10 004	19 307	17 157	14 854	56 977	137 331	144 149	113 845
Electricity		18	38	301	1 701	822	1 940	861	5 968	13 253	12 776	11 211	8 052	56 936	42 215	43 257
Water			240	1 012	887	1 710	805	3 547	3 260	3 910	2 555	1 951	13 500	33 377	41 886	40 591
Waste Water Management		34	84	59	421	946	136	397	176	994	626	692	27 513	32 078	49 692	20 931
Waste Management					200	1 000	500	1 378	600	1 150	1 200	1 000	7 913	14 941	10 356	9 066
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	102	815	2 970	6 533	12 629	10 436	13 741	24 324	33 054	30 527	33 049	68 192	236 369	245 005	227 291
<b>Funded by:</b>																
National Government			200	300	700	2 000	2 500	3 600	10 100	10 500	10 400	8 112	13 758	62 170	51 955	53 631
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	200	300	700	2 000	2 500	3 600	10 100	10 500	10 400	8 112	13 758	62 170	51 955	53 631
Public contributions and donations																
Borrowing		50	400	1 225	2 500	2 175	3 650	3 575	7 002	14 560	11 539	12 071	39 229	97 976	114 770	101 000
Internally generated funds		52	215	1 445	3 333	8 454	4 286	6 566	7 222	7 994	8 588	12 866	15 206	76 223	78 281	72 660
<b>Total Capital Funding</b>		102	815	2 970	6 533	12 629	10 436	13 741	24 324	33 054	30 527	33 049	68 192	236 369	245 005	227 291

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Mbombela(MP322) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	1 200	1 500	1 400	2 000	-	2 700	2 550	1 500	1 839	2 500	5 978	23 167	26 174	36 305
Executive & Council													8 328	8 328	8 286	10 623
Budget & Treasury Office			1 200		550	750		1 200	750		1 489		1 000	6 939	9 978	14 649
Corporate Services				1 500	850	1 250		1 500	1 800	1 500	350	2 500	(3 350)	7 900	7 909	11 033
<i>Community and Public Safety</i>		-	2 500	2 850	3 970	2 850	2 500	3 100	2 100	2 200	2 500	3 500	13 473	41 543	34 589	17 555
Community & Social Services			2 500	2 850	3 500	2 850	2 500	3 100	2 100	2 200	2 500	3 500	(11 682)	15 919	600	650
Sport And Recreation													15 525	15 525	24 264	7 005
Public Safety													10 100	10 100	9 725	9 900
Housing					470								(470)			
Health																
<i>Economic and Environmental Services</i>		-	4 350	5 750	17 500	25 500	20 150	23 600	21 900	23 500	17 600	19 000	22 632	201 482	194 419	205 041
Planning and Development			850	1 250	2 500	3 500	1 650	2 100	2 400	2 500	2 100	2 500	5 790	27 140	37 029	50 616
Road Transport			3 500	4 500	15 000	22 000	18 500	21 500	19 500	21 000	15 500	16 500	16 842	174 342	157 390	154 425
Environmental Protection																
<i>Trading Services</i>		-	13 202	16 850	23 500	18 100	29 250	21 850	35 550	18 400	28 850	22 350	88 321	316 223	302 652	363 717
Electricity				3 500	2 150	850	1 500	3 500	2 850	1 850	1 950	2 500	11 173	31 823	24 239	34 618
Water			11 452	10 500	18 500	12 500	25 000	15 000	28 500	12 500	23 500	14 500	66 325	238 277	232 789	295 901
Waste Water Management			1 500	2 500	2 500	3 500	1 250	2 500	3 250	2 800	2 150	4 500	7 773	34 223	29 324	6 234
Waste Management			250	350	350	1 250	1 500	850	950	1 250	1 250	850	3 050	11 900	16 300	26 964
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	21 252	26 950	46 370	48 450	51 900	51 250	62 100	45 600	50 789	47 350	130 404	582 416	557 834	622 618
<b>Funded by:</b>																
National Government			3 500	14 500	25 000	22 000	28 500	31 500	39 500	41 000	55 500	56 500	89 092	406 592	424 738	453 671
Provincial Government													30 000	30 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	3 500	14 500	25 000	22 000	28 500	31 500	39 500	41 000	55 500	56 500	119 092	436 592	424 738	453 671
Public contributions and donations			250	850	650		950						358	3 058	3 425	3 836
Borrowing				2 500		3 500		4 500	2 350	4 500	2 500	2 300	13 130	35 280		
Internally generated funds			7 752	12 450	1 370	6 450	3 400	9 750	22 600	4 600	8 500	15 500	15 114	107 486	129 672	165 111
<b>Total Capital Funding</b>		-	11 502	30 300	27 020	31 950	32 850	45 750	64 450	50 100	66 500	74 300	147 693	582 416	557 834	622 618

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Sol Plaatje(NC091) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		100	250	315	367	420	420	423	430	430	450	461	3 434	7 500	4 500	5 000
Executive & Council													3 000	3 000	3 000	3 000
Budget & Treasury Office		100	250	315	367	420	420	423	430	430	450	461	434	4 500	1 500	2 000
Corporate Services																
<i>Community and Public Safety</i>		450	512	600	645	712	735	1 010	1 552	2 186	2 200	2 210	2 284	15 096	9 136	966
Community & Social Services		450	512	600	645	712	735	1 010	1 352	1 986	2 000	2 010	2 084	14 096	442	
Sport And Recreation																
Public Safety									200	200	200	200	200	1 000	8 694	966
Housing																
Health																
<i>Economic and Environmental Services</i>		150	187	222	254	301	368	459	879	1 500	1 550	1 872	1 358	9 100	13 800	28 591
Planning and Development		150	187	222	254	301	368	459	879	1 500	1 550	1 872	1 358	9 100	13 800	12 600
Road Transport																15 991
Environmental Protection																
<i>Trading Services</i>		2 403	3 200	3 632	4 295	5 520	6 152	6 701	7 782	9 158	10 780	5 839	10 550	76 012	70 184	46 089
Electricity		250	320	370	450	455	500	689	782	1 068	2 430	2 750	1 436	11 500	6 045	5 046
Water		478	570	612	745	865	902	1 012	1 500	1 890	2 150	2 500	2 236	15 460	36 781	38 217
Waste Water Management		1 675	2 310	2 650	3 100	4 200	4 750	5 000	5 500	6 200	6 200	589	6 879	49 053	27 359	2 825
Waste Management																
<i>Other</i>												4 000		4 000	4 000	4 000
<b>Total Capital Expenditure - Standard</b>	2	3 103	4 149	4 769	5 561	6 953	7 675	8 593	10 643	13 274	14 980	14 382	17 627	111 709	101 620	84 646
<b>Funded by:</b>																
National Government		1 650	2 696	2 716	1 608	3 000	6 222	6 140	6 690	7 321	9 027	6 929	10 274	64 276	63 238	63 743
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 650	2 696	2 716	1 608	3 000	6 222	6 140	6 690	7 321	9 027	6 929	10 274	64 276	63 238	63 743
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		1 453	1 453	2 053	3 953	3 953	1 453	2 453	3 953	5 953	5 953	7 453	7 353	47 433	38 382	20 903
<b>Total Capital Funding</b>		3 103	4 149	4 769	5 561	6 953	7 675	8 593	10 643	13 274	14 980	14 382	17 627	111 709	101 620	84 646

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Madibeng(NW372) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	4 000	-	-	-	-	-	-	2 500	6 500	-	-
Executive & Council																
Budget & Treasury Office						4 000							500	4 500		
Corporate Services													2 000	2 000		
<i>Community and Public Safety</i>		-	-	-	-	4 000	-	-	-	-	-	-	13 250	17 250	33 300	-
Community & Social Services						2 000								2 000		
Sport And Recreation						2 000							9 750	11 750	12 000	
Public Safety													3 500	3 500	21 300	
Housing																
Health																
<i>Economic and Environmental Services</i>		1 000	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	27 752	142 300	89 519	76 000
Planning and Development																5 000
Road Transport		1 000	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	27 752	142 300	89 519	71 000
Environmental Protection																
<i>Trading Services</i>		7 951	10 451	14 701	16 701	7 951	16 701	11 701	7 951	16 701	11 701	10 951	(7 049)	126 411	149 407	221 362
Electricity				3 000	5 000		5 000			5 000		3 000	3 000	24 000	20 000	25 000
Water		7 951	7 951	7 951	7 951	7 951	7 951	7 951	7 951	7 951	7 951	7 951	(7 549)	79 911	60 307	72 000
Waste Water Management			2 500	3 750	3 750		3 750	3 750		3 750	3 750		(5 000)	20 000	54 100	119 000
Waste Management													2 500	2 500	15 000	5 362
<i>Other</i>															12 000	
<b>Total Capital Expenditure - Standard</b>	2	8 951	21 806	26 056	28 056	27 306	28 056	23 056	19 306	28 056	23 056	22 306	36 453	292 461	284 226	297 362
<b>Funded by:</b>																
National Government		8 222	10 000	30 000	30 000	30 000	10 000	28 222	28 222	28 222	28 222	28 222	25 127	284 461	284 226	297 362
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 222	10 000	30 000	30 000	30 000	10 000	28 222	28 222	28 222	28 222	28 222	25 127	284 461	284 226	297 362
Public contributions and donations																
Borrowing																
Internally generated funds					4 000		4 000							8 000		
<b>Total Capital Funding</b>		8 222	10 000	30 000	34 000	30 000	14 000	28 222	28 222	28 222	28 222	28 222	25 127	292 461	284 226	297 362

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Rustenburg(NW373) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		150	186	266	268	389	412	561	586	591	393	609	990	5 400	7 400	12 400
Executive & Council		150	186	266	268	389	412	561	586	591	393	609	590	5 000	7 000	12 000
Budget & Treasury Office																
Corporate Services													400	400	400	400
<i>Community and Public Safety</i>		465	572	484	439	410	360	446	438	419	414	425	468	5 340	5 385	362
Community & Social Services		50	151	41				54	44					340	385	362
Sport And Recreation		415	421	443	439	410	360	392	394	419	414	425	468	5 000	5 000	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		51 113	49 857	42 579	43 095	46 708	40 729	44 776	44 340	43 268	50 438	46 069	42 189	545 161	323 780	262 053
Planning and Development		1 809	1 698	1 659	1 590	2 089	928	1 802	1 995	2 010	1 779	1 604	1 036	20 000	20 000	24 000
Road Transport		49 303	48 159	40 920	41 505	44 619	39 801	42 974	42 345	41 258	48 660	44 465	41 153	525 161	303 780	238 053
Environmental Protection																
<i>Trading Services</i>		9 199	18 986	17 635	17 744	18 325	13 426	23 718	41 501	41 698	43 639	36 431	35 103	507 847	191 823	187 455
Electricity		5 528	15 400	14 588	14 654	15 003	10 463	19 819	19 748	18 626	19 793	10 865	11 788	176 274	21 957	21 455
Water		1 131	1 105	939	952	1 024	913	1 286	18 972	19 947	21 186	22 791	19 730	109 977	15 000	20 000
Waste Water Management		2 069	2 021	1 718	1 742	1 873	1 671	2 204	2 377	2 732	2 168	2 447	3 134	216 596	153 866	146 000
Waste Management		470	459	390	396	426	380	410	404	393	493	329	451	5 000	1 000	
<i>Other</i>		15 660	15 027	17 620	19 362	18 652	18 236	19 425	10 236	14 020	16 053	14 020	12 127			
<b>Total Capital Expenditure - Standard</b>	2	76 587	84 627	78 584	80 908	84 485	73 163	88 927	97 101	99 997	110 937	97 554	90 877	1 063 748	528 388	462 270
<b>Funded by:</b>																
National Government		58 584	58 545	53 468	51 781	56 631	49 385	53 231	53 413	55 038	57 559	49 635	56 008	653 277	407 137	361 908
Provincial Government		50	151	41				54	44					340	385	362
District Municipality																
Other transfers and grants																
Transfers recognised - capital		58 634	58 696	53 509	51 781	56 631	49 385	53 285	53 457	55 038	57 559	49 635	56 008	653 617	407 522	362 270
Public contributions and donations		5 259	4 899	6 214	5 120	9 806	9 987	8 988	9 990	8 988	6 521	6 599	8 070	90 440	20 866	
Borrowing		26 590	22 569	15 898	14 599	22 012	30 215	32 020	30 257	30 210	32 057	32 660	30 605	319 692	100 000	100 000
Internally generated funds																
<b>Total Capital Funding</b>		90 483	86 163	75 620	71 500	88 448	89 587	94 293	93 703	94 236	96 138	88 893	94 683	1 063 748	528 388	462 270

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Tlokwe(NW402) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		652	652	532	632	532	532	1 532	632	532	532	532	1 747	9 035	5 620	5 120
Executive & Council		360	360	240	340	240	240	1 240	340	240	240	240	40	4 120	3 120	3 120
Budget & Treasury Office																
Corporate Services		292	292	292	292	292	292	292	292	292	292	292	1 707	4 915	2 500	2 000
<i>Community and Public Safety</i>		1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 611	19 232	24 631	37 450
Community & Social Services		267	267	267	267	267	267	267	267	267	267	267	268	3 205	1 670	650
Sport And Recreation		789	789	789	789	789	789	789	789	789	789	789	789	9 467	13 391	10 000
Public Safety		546	546	546	546	546	546	546	546	546	546	546	554	6 560	9 570	26 800
Housing																
Health																
<i>Economic and Environmental Services</i>		3 226	3 226	3 226	3 226	3 226	3 226	3 476	3 226	3 226	3 226	3 226	3 586	39 320	23 358	32 050
Planning and Development								250						250	250	7 050
Road Transport		3 226	3 226	3 226	3 226	3 226	3 226	3 226	3 226	3 226	3 226	3 226	3 226	38 710	23 108	25 000
Environmental Protection													360	360		
<i>Trading Services</i>		12 748	12 748	12 748	12 748	12 748	12 748	12 748	14 148	12 748	12 748	12 748	14 858	156 489	192 411	187 337
Electricity		2 375	2 375	2 375	2 375	2 375	2 375	2 375	2 375	2 375	2 375	2 375	3 175	29 300	60 703	72 878
Water		1 275	1 275	1 275	1 275	1 275	1 275	1 275	1 275	1 275	1 275	1 275	1 277	15 302	8 107	1 000
Waste Water Management		9 098	9 098	9 098	9 098	9 098	9 098	9 098	9 098	9 098	9 098	9 098	9 099	109 180	115 800	105 459
Waste Management									1 400				1 307	2 707	7 800	8 000
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	18 228	18 228	18 108	18 208	18 108	18 108	19 358	19 608	18 108	18 108	18 108	21 802	224 077	246 019	261 957
<b>Funded by:</b>																
National Government		4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	54 677	91 799	106 337
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	54 677	91 799	106 337
Public contributions and donations																
Borrowing																
Internally generated funds		14 233	14 233	14 233	14 233	14 233	14 233	14 483	14 233	14 233	14 233	13 233	13 591	169 400	154 220	155 620
<b>Total Capital Funding</b>		18 789	18 789	18 789	18 789	18 789	18 789	19 039	18 789	18 789	18 789	17 789	18 147	224 077	246 019	261 957

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



North West: City Of Matlosana(NW403) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	1 000	-	5 000	-	-	2 000	-	1 000	-	1 000	10 000	10 000	10 000
Executive & Council				1 000		5 000			2 000		1 000		1 000	10 000	10 000	10 000
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		1 500	1 000	930	-	-	-	-	-	-	-	-	-	3 430	10 599	14 813
Community & Social Services																
Sport And Recreation		1 500	1 000	930										3 430	10 599	14 813
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 595	4 000	3 500	5 000	6 500	4 690	7 500	5 926	2 500	750	2 500	8 074	52 536	44 548	44 865
Planning and Development																
Road Transport		1 595	4 000	3 500	5 000	6 500	4 690	7 500	5 926	2 500	750	2 500	8 074	52 536	44 548	44 865
Environmental Protection																
<i>Trading Services</i>		3 202	6 193	6 727	15 823	8 430	5 000	5 200	11 500	2 683	2 600	1 492	4 111	72 961	72 381	73 735
Electricity		500		2 100	3 000	2 430	500	780	500	135			55	10 000	27 000	26 000
Water		1 000	2 500	3 500	5 000	3 000	2 500	1 500	10 500	1 000	2 000	600	1 864	34 964	23 000	23 000
Waste Water Management		1 702	3 693	1 127	7 823	3 000	2 000	2 920	500	1 548	600	892	2 192	27 997	22 381	24 735
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 297	11 193	12 157	20 823	19 930	9 690	12 700	19 426	5 183	4 350	3 992	13 186	138 927	137 528	143 413
<b>Funded by:</b>																
National Government		6 297	11 193	11 157	20 823	14 930	9 690	12 700	17 426	5 183	3 350	3 992	12 186	128 927	127 528	133 413
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 297	11 193	11 157	20 823	14 930	9 690	12 700	17 426	5 183	3 350	3 992	12 186	128 927	127 528	133 413
Public contributions and donations																
Borrowing																
Internally generated funds				1 000		5 000			2 000		1 000		1 000	10 000	10 000	10 000
<b>Total Capital Funding</b>		6 297	11 193	12 157	20 823	19 930	9 690	12 700	19 426	5 183	4 350	3 992	13 186	138 927	137 528	143 413

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Drakenstein(WC023) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		564	1 410	1 692	1 974	2 256	3 385	1 410	1 692	2 538	3 103	3 385	4 795	28 205	28 785	31 555
Executive & Council		217	541	650	758	866	1 299	541	650	974	1 191	1 299	1 841	10 828	18 622	18 775
Budget & Treasury Office		2	4	5	5	6	9	4	5	7	8	9	13	75		
Corporate Services		346	865	1 038	1 211	1 384	2 076	865	1 038	1 557	1 903	2 076	2 941	17 303	10 163	12 779
<i>Community and Public Safety</i>		609	1 522	1 827	2 131	2 436	3 654	1 522	1 827	2 740	3 349	3 654	5 176	30 446	32 367	30 558
Community & Social Services		89	222	266	311	355	532	222	266	399	488	532	754	4 436	10 031	4 094
Sport And Recreation		467	1 167	1 400	1 634	1 867	2 801	1 167	1 400	2 101	2 567	2 801	3 968	23 340	18 096	24 459
Public Safety		25	64	76	89	102	152	64	76	114	140	152	216	1 270	2 640	706
Housing		28	70	84	98	112	168	70	84	126	154	168	238	1 400	1 600	1 300
Health																
<i>Economic and Environmental Services</i>		1 260	3 150	3 780	4 410	5 040	7 560	3 150	3 780	5 670	6 930	7 560	10 710	62 997	49 726	51 179
Planning and Development		40	99	119	139	159	238	99	119	178	218	238	337	1 982	538	578
Road Transport		1 220	3 051	3 661	4 271	4 881	7 322	3 051	3 661	5 491	6 712	7 322	10 373	61 015	49 188	50 602
Environmental Protection																
<i>Trading Services</i>		5 084	12 709	15 251	17 793	20 335	30 503	12 709	15 251	22 877	27 961	30 503	43 212	254 189	484 123	451 570
Electricity		1 146	2 866	3 439	4 012	4 585	6 878	2 866	3 439	5 158	6 305	6 878	9 744	57 317	166 098	112 735
Water		1 733	4 332	5 198	6 064	6 931	10 396	4 332	5 198	7 797	9 530	10 396	14 727	86 632	107 232	95 785
Waste Water Management		1 822	4 556	5 467	6 378	7 289	10 934	4 556	5 467	8 200	10 023	10 934	15 490	91 115	205 318	241 045
Waste Management		383	956	1 148	1 339	1 530	2 295	956	1 148	1 721	2 104	2 295	3 251	19 125	5 475	2 005
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	7 517	18 792	22 550	26 309	30 067	45 100	18 792	22 550	33 825	41 342	45 100	63 892	375 837	595 001	564 861
<b>Funded by:</b>																
National Government		794	1 984	2 381	2 778	3 175	4 763	1 984	2 381	3 572	4 366	4 763	6 747	39 688	52 162	54 219
Provincial Government		232	581	697	813	930	1 394	581	697	1 046	1 278	1 394	1 975	11 619	917	40
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 026	2 565	3 078	3 591	4 105	6 157	2 565	3 078	4 618	5 644	6 157	8 722	51 307	53 079	54 259
Public contributions and donations																
Borrowing		5 891	14 727	17 672	20 617	23 562	35 344	14 727	17 672	26 508	32 398	35 344	50 070	294 531	506 922	470 603
Internally generated funds		600	1 500	1 800	2 100	2 400	3 600	1 500	1 800	2 700	3 300	3 600	5 100	30 000	35 000	40 000
<b>Total Capital Funding</b>		7 517	18 792	22 550	26 309	30 067	45 101	18 792	22 550	33 825	41 342	45 101	63 892	375 837	595 001	564 861

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Stellenbosch(WC024) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		430	0	2 577	3 087	1 797	869	1 102	3 920	3 110	4 824	4 943	12 879	39 538	25 408	18 165
Executive & Council				3	3	2	1	1	4	3	5	5	13	40	43	45
Budget & Treasury Office		0	0	89	107	62	30	38	135	107	167	171	445	1 350	400	200
Corporate Services		430	0	2 485	2 978	1 733	838	1 063	3 781	3 000	4 652	4 767	12 421	38 148	24 965	17 920
<i>Community and Public Safety</i>		725	0	2 347	2 812	1 637	791	1 004	3 571	2 833	4 393	4 502	12 111	36 725	27 553	37 286
Community & Social Services		30	0	94	113	66	32	40	143	114	176	180	550	1 538	1 512	705
Sport And Recreation		675	0	435	521	303	147	186	661	525	814	834	2 473	7 572	8 241	7 651
Public Safety		20	0	428	513	299	144	183	652	517	802	821	2 141	6 520	1 200	1 200
Housing		0	0	1 390	1 665	969	469	595	2 115	1 678	2 602	2 666	6 947	21 096	16 600	27 730
Health																
<i>Economic and Environmental Services</i>		1 795	0	2 779	3 330	1 939	937	1 189	4 229	3 355	5 203	5 331	14 892	44 979	44 377	45 325
Planning and Development		160	0	178	214	124	60	76	272	215	334	342	892	2 869	2 407	2 400
Road Transport		1 635	0	2 561	3 069	1 786	863	1 096	3 897	3 092	4 795	4 913	13 302	41 010	40 780	42 575
Environmental Protection		0		40	47	28	13	17	60	48	74	76	698	1 100	1 190	350
<i>Trading Services</i>		2	0	21 774	26 088	15 186	7 340	9 314	33 128	26 280	40 759	41 766	109 829	331 467	322 261	109 663
Electricity		0	0	3 125	3 744	2 180	1 054	1 337	4 755	3 772	5 850	5 994	16 620	48 430	36 290	40 200
Water		0	0	4 452	5 335	3 105	1 501	1 905	6 774	5 374	8 334	8 540	22 253	67 574	84 519	37 700
Waste Water Management		1	0	13 016	15 595	9 078	4 388	5 568	19 803	15 710	24 365	24 967	65 057	197 550	175 567	26 023
Waste Management		0	0	1 180	1 414	823	398	505	1 796	1 425	2 209	2 264	5 899	17 913	25 885	5 740
<i>Other</i>				3	4	2	1	1	5	4	6	6	16	50	50	350
<b>Total Capital Expenditure - Standard</b>	2	2 953	0	29 480	35 321	20 561	9 938	12 610	44 853	35 582	55 185	56 548	149 727	452 759	419 649	210 789
<b>Funded by:</b>																
National Government				3 258	4 275	2 630	1 451	2 566	5 423	6 851	5 637	6 878	53 817	92 785	108 603	67 578
Provincial Government				1 150	1 510	929	512	1 025	1 915	2 419	1 991	2 429	5 590	19 471	17 100	26 330
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	4 408	5 785	3 558	1 964	3 592	7 338	9 270	7 627	9 307	59 407	112 256	125 703	93 908
Public contributions and donations													12 000	12 000		
Borrowing				5 958	7 818	4 809	2 654	5 666	9 917	12 528	10 308	12 578	15 765	88 000	143 001	42 000
Internally generated funds		2 953	0	19 114	21 719	12 194	5 321	3 353	27 599	13 783	37 249	34 663	62 555	240 504	150 944	74 881
<b>Total Capital Funding</b>		2 953	0	29 480	35 321	20 561	9 938	12 610	44 853	35 582	55 185	56 548	149 727	452 759	419 649	210 789

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: George(WC044) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	3 404	-	120	3 404	-	-	3 459	390	120	3 472	14 370	6 832	6 095
Executive & Council				1 171			1 171			1 171			1 171	4 683	100	
Budget & Treasury Office						120				35	350	20	68	593	57	
Corporate Services				2 234			2 234			2 254	40	100	2 234	9 094	6 675	6 095
<i>Community and Public Safety</i>		-	-	6 071	-	-	6 071	-	10	6 071	15	5	6 191	24 433	39 421	65 912
Community & Social Services				939			939		10	939	15	5	939	3 788	2 265	395
Sport And Recreation				1 455			1 455			1 455			1 455	5 821	5 544	5 877
Public Safety				1 985			1 985			1 985			2 105	8 059	7 677	3 140
Housing				1 686			1 686			1 686			1 686	6 745	23 935	56 500
Health				5			5			5			5	20		
<i>Economic and Environmental Services</i>		1 500	2 600	13 015	4 300	5 800	10 715	1 500	8 500	15 715	5 500	8 500	17 229	94 875	129 166	111 068
Planning and Development																
Road Transport		1 500	2 600	13 015	4 300	5 800	10 715	1 500	8 500	15 715	5 500	8 500	17 229	94 875	129 126	111 028
Environmental Protection															40	40
<i>Trading Services</i>		-	-	27 640	-	-	27 650	-	-	27 650	-	20	27 650	110 609	151 070	148 889
Electricity				7 848			7 848			7 848			7 848	31 390	31 228	37 596
Water				8 642			8 642			8 642			8 642	34 567	63 616	53 734
Waste Water Management				9 043			9 043			9 043			9 043	36 172	46 627	54 209
Waste Management				2 108			2 118			2 118		20	2 118	8 480	9 600	3 350
<i>Other</i>				13			13			13			13	52		
<b>Total Capital Expenditure - Standard</b>	2	1 500	2 600	50 143	4 300	5 920	47 853	1 500	8 510	52 908	5 905	8 645	54 555	244 338	326 489	331 964
<b>Funded by:</b>																
National Government		1 500	2 600	16 798	4 300	5 800	14 498	1 500	8 500	19 498	5 500	8 500	21 012	110 006	121 568	118 667
Provincial Government				4 255			4 255		10	4 255	15	5	4 255	17 050	33 850	70 000
District Municipality				706			706			706			706	2 826		
Other transfers and grants				3 558			3 558			3 558			3 558	14 231	7 176	1 000
Transfers recognised - capital		1 500	2 600	25 317	4 300	5 800	23 017	1 500	8 510	28 017	5 515	8 505	29 531	144 112	162 594	189 667
Public contributions and donations																
Borrowing				5 350			5 350			5 350	350	100	5 470	21 970	71 975	62 860
Internally generated funds				19 476		120	19 486			19 541	40	40	19 554	78 256	91 920	79 437
<b>Total Capital Funding</b>		1 500	2 600	50 143	4 300	5 920	47 853	1 500	8 510	52 908	5 905	8 645	54 555	244 338	326 489	331 964

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure