



79 HAND CONTROLLED FIRE NOZZLE	615421066	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	9 500	0	0	ALL	R	
80 HAND CONTROLLED FIRE NOZZLE	615421067	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	9 500	0	0	ALL	R	
81 HAND CONTROLLED FIRE NOZZLE	615421068	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
82 HAND CONTROLLED FIRE NOZZLE	615421069	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
83 HAND CONTROLLED FIRE NOZZLE	615421070	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
84 HAND CONTROLLED FIRE NOZZLE	615421071	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
85 HAND CONTROLLED FIRE NOZZLE	615421072	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
86 HAND CONTROLLED FIRE NOZZLE	615421073	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
87 HAND CONTROLLED FIRE NOZZLE	615421074	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
88 HAND CONTROLLED FIRE NOZZLE	615421075	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
89 HAND CONTROLLED FIRE NOZZLE	615421076	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
90 HAND CONTROLLED FIRE NOZZLE	615421077	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
91 HAND CONTROLLED FIRE NOZZLE	615421078	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
92 HAND CONTROLLED FIRE NOZZLE	615421079	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
93 HAND CONTROLLED FIRE NOZZLE	615421080	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
94 HAND CONTROLLED FIRE NOZZLE	615421081	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
95 HAND CONTROLLED FIRE NOZZLE	615421082	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
96 HAND CONTROLLED FIRE NOZZLE	615421083	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
97 1 COMPLETE RESCUE PROTOCOL SAFETY SET	615421084	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	80 000	0	ALL	N	
98 SKID UNIT	615421090	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	30 500	0	0	ALL	R	
99 SKID UNIT	615421091	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	30 500	0	0	ALL	R	
100 SKID UNIT	615421092	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	30 500	0	0	ALL	R	
101 SKID UNIT	615421093	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	32 500	0	ALL	R	
102 SKID UNIT	615421094	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	32 500	0	ALL	R	
103 SKID UNIT	615421095	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	32 500	0	ALL	R	
104 SKID UNIT	615421096	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	35 000	ALL	R	
105 SKID UNIT	615421097	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	35 000	ALL	R	
106 SKID UNIT	615421098	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	35 000	ALL	R	
107 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421120	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
108 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421121	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
109 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421122	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
110 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421123	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
111 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421124	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
112 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421125	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
113 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421126	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
114 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421127	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
115 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421128	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
116 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421129	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
117 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421130	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
118 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421131	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
119 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421132	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
120 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421133	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
121 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421134	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
122 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421135	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
123 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421136	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
124 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421137	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
125 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421138	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
126 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421139	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
127 COLLAPSIBLE / FOLDING LADDER	615421140	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
128 COLLAPSIBLE / FOLDING LADDER	615421141	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
129 COLLAPSIBLE / FOLDING LADDER	615421142	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
130 COLLAPSIBLE / FOLDING LADDER	615421143	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
131 COLLAPSIBLE / FOLDING LADDER	615421144	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
132 COLLAPSIBLE / FOLDING LADDER	615421145	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
133 COLLAPSIBLE / FOLDING LADDER	615421146	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
134 COLLAPSIBLE / FOLDING LADDER	615421147	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
135 PNEUMATIC RESCUE SET	615421148	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	159 000	0	ALL	R	
136 BAYSWATER FIRE STATION: MULTI GYM	615421150	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°05'05.0"S 26°14'36.1" E	0	0	0	0	180 000	0	8	N
137 RADIO REPEATER : SOUTHERN REGION N1 SOUTH	615421151	Y	OTHER ASSETS	PLANT AND EQUIPMENT	TO BE DETERMINED	0	0	0	0	150 000	0	ALL	N
138 RESCUE BOAT COMPLETE	615421155	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	383 500	0	ALL	R
139 FIRE STATION BOTSHABELO	615421156	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS		0	0	7 000 000	3 000 000	0	31	N	
140 TRAFFIC LAW ENFORCEMENT CAMERAS (FIXED)	615511001	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 09' 19.5" S 26° 15' 13.08" E	0	0	1 000 000	1 000 000	1 500 000	ALL	N	
141 LAW ENFORCEMENT CAMERAS (DIGITAL CAMERAS)	615511002	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	500 000	1 000 000	500 000	ALL	N	
142 9MM PISTOL	615541001	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.14" S 26° 12' 56.76" E	0	0	0	10 000	10 000	10 000	ALL	R
143 9MM PISTOL	615541002	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.14" S 26° 12' 56.76" E	0	0	0	10 000	10 000	10 000	ALL	R





274	MAN RD 199: UPGRADING OF STREET & STORMWATER	6173270027	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 606 500	0	0 3	N	
275	MAN RD 200: UPGRADING OF STREET & STORMWATER	6173270028	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 912 500	0	0 3	N	
276	MAN RD 196: UPGRADING OF STREET & STORMWATER	6173270029	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 131 000	0	0 3	N	
277	MAN RD 197: UPGRADING OF STREET & STORMWATER	6173270030	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	994 500	0	0 3	N	
278	MAN RD 778: UPGRADING OF STREET & STORMWATER	6173270031	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 793 891	0	0 7	N	
279	7TH ST: UPGRADING OF STREET & STORMWATER	6173270032	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	5 000 000	0	0 30	N	
280	BOT RD 719 & 718: UPGRADING OF STREET & STORMWATER	6173270033	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	5 000 000	10 000 000	0 34	N	
281	ROAD K 13: UPGRADING OF STREET & STORMWATER	6173270034	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 035 339	0	0 28	N	
282	ROAD 68: UPGRADING OF STREET & STORMWATER	6173270035	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 454 355	0	0 7	N	
283	BOT RD 350: UPGRADING OF STREET & STORMWATER	6173270036	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	7 229 922	0	0 32	N	
284	MAPHISA: UPGRADING OF STREET & STORMWATER	6173270037	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	11 310 684	0	0 3	N	
285	THA RD 2033: UPGRADING OF STREET & STORMWATER	6173270039	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	2 400 000	0	0 43	N	
286	THA RD 2035: UPGRADING OF STREET & STORMWATER	6173270040	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	2 050 000	0	0 43	N	
287	De BRUYN: UPGRADING OF STREET & STORMWATER	6173270041	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	10 000 000	5 000 000	0 48	N	
288	TURN LANES AT MASELSPOORT ROAD: UPGRADING OF STREET & STORMWATER	6173270042	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	9 000 000	0	0 17	N	
289	REALIGNMENT OF CURVE DAN PIENAAR DRV: UPGRADING OF STREET & STORMWATER	6173270043	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	7 000 000	0	0 20	N	
290	BLOEM RD 149: UPGRADING OF STREET & STORMWATER	6173270044	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	10 000 000	8 000 000	0 45	N	
291	BATHO. GONYANI ST: UPGRADING OF STREET & STORMWATER	6173270045	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	500 000	4 000 000	0 1	N	
292	THA RD 2029: UPGRADING OF STREET & STORMWATER	6173270046	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	382 500	3 825 000	0 43	N	
293	THA RD 2044: UPGRADING OF STREET & STORMWATER	6173270047	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	204 000	2 040 000	0 43	N	
294	THA RD 2031: UPGRADING OF STREET & STORMWATER	6173270048	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	399 500	3 995 000	0 43	N	
295	BOT RD 304: UPGRADING OF STREET & STORMWATER	6173270049	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	202 419	2 024 187	0 31	N	
296	BOT RD 305: UPGRADING OF STREET & STORMWATER	6173270050	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	548 708	5 487 080	0 31	N	
297	BOT RD 308: UPGRADING OF STREET & STORMWATER	6173270051	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	627 443	6 274 428	0 31	N	
298	BOT RD 437: UPGRADING OF STREET & STORMWATER	6173270052	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 200 000	12 000 000	15 000 000	33	N
299	BOT RD 601: UPGRADING OF STREET & STORMWATER	6173270053	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 200 000	12 000 000	9 500 000	35	N
300	BOT RD 648: UPGRADING OF STREET & STORMWATER	6173270054	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 200 000	12 000 000	1 000 000	35	N
301	BOTCHABELA: BOGACH ST: UPGRADING OF STREET & STORMWATER	6173270055	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	8 711	87 111	871 108	2	N
302	BOTCHABELA: KADALI ST: UPGRADING OF STREET & STORMWATER	6173270056	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	134 476	1 344 763	2	N
303	BOTCHABELA: KALA ST: UPGRADING OF STREET & STORMWATER	6173270057	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	299 263	2 992 625	2	N
304	BOTCHABELA: MAN 1000: UPGRADING OF STREET & STORMWATER	6173270058	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	147 333	1 473 330	2	N
305	BOTCHABELA: MAN 1001: UPGRADING OF STREET & STORMWATER	6173270059	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	378 763	3 787 626	2	N
306	MAN 1002: UPGRADING OF STREET & STORMWATER	6173270060	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	192 309	1 923 089	2	N
307	BOCHABELA: MAN RD 225: UPGRADING OF STREET & STORMWATER	6173270061	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	291 910	2 919 098	2	N
308	BOCHABELA: MELK ST: UPGRADING OF STREET & STORMWATER	6173270062	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	444 710	4 447 096	2	N
309	BOCHABELA: MOCHOCHOKO ST: UPGRADING OF STREET & STORMWATER	6173270063	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	367 255	3 672 548	2	N
310	BOCHABELA: MOHLOM ST: UPGRADING OF STREET & STORMWATER	6173270064	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	442 995	4 429 947	2	N
311	BOCHABELA: MOMPATI ST: UPGRADING OF STREET & STORMWATER	6173270065	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	156 368	1 563 675	2	N
312	BOCHABELA: MOROKA: UPGRADING OF STREET & STORMWATER	6173270066	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	588 686	5 886 859	2	N
313	BOCHABELA: MPINDA ST: UPGRADING OF STREET & STORMWATER	6173270067	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	443 350	4 433 499	2	N
314	BOCHABELA: NTHATISI ST: UPGRADING OF STREET & STORMWATER	6173270068	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	442 893	4 428 929	2	N
315	BOCHABELA: SELEKE: UPGRADING OF STREET & STORMWATER	6173270069	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	114 006	1 140 056	2	N
316	SOUTH PARK CEMETERY ENTRANCE ROAD	6173270070	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	7 500 000	3 000 000	0 30	R	
317	UPGRADING STREETS & SW: AM LOUW STREET: ESTOIRE	6173270071	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29.09	26.258	0	2 700 000	0	0 17	N	
318	UPGRADING STREET & SW: HOOF STREET: ESTOIRE	6173270072	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29.09	26.261	0	2 500 000	2 000 000	0 17	N	
319	UPGRADING STREET & SW: SLABBERT STREET: ESTOIRE	6173270073	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29.09	26.264	0	250 000	10 000 000	0 44	N	
320	UPGRADING STREET & SW: TIBBIE VISSER: ESTOIRE	6173270074	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29.1	26.264	0	225 000	9 000 000	0 17	N	
321	UPGRADING STREETS & SW: TURFLAAGTE 1 (LEARNERSHIPS):	6173270075	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29.18	26.255	0	2 500 000	7 500 000	7 500 000	11	N









No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Kopanong(FS162) - Table SA36 Detailed Capital Budget (projects)

Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	Project No	2	3	3	5								
1 Jagersfontein Rehabilitation of Landfill site		Y	Infrastructure - Other	Waste Management		3 926 645	0	0	3 926 645	0	0		
2 Fauresmith Construction Transfer Station Site		Y	Infrastructure - Water	Dams & Reservoirs		3 969 555	0	0	3 969 555	0	0		
3 Instalation of 16 High mast Light		Y	Infrastructure - Electricity	Generation		4 406 336	0	0	4 406 336	0	0		
4 Gariep Dam Upgrading Waste Water Treatment Works		Y	Infrastructure - Sanitation	Sewerage purification		2 700 000	0	0	2 000 000	0	0		
5 Edenburg Rehabilitation of landfill site		Y	Infrastructure - Other	Waste Management		174 432	0	0	174 432	0	0		
6 Reddersburg Rehabilitation of landfill site		Y	Infrastructure - Other	Waste Management		267 766	0	0	267 766	0	0		
7 Reddersburg Sport facility		Y	Infrastructure - Other	Sportsfields & stadia		3 363 492	0	0	3 363 492	0	0		
8 Bethulle Upgrading of Sewerage pumpstation		Y	Infrastructure - Sanitation	Sewerage purification		3 500 000	0	0	2 244 000	0	0		
9 133 Electricity Connections		Y	Infrastructure - Electricity	Transmission & Reticulation		1 600 000	0	0	1 600 000	0	0		
10 Jagersfontein Fauresmith water Project		Y	Infrastructure - Water	Dams & Reservoirs		20 000 000	0	0	20 000 000	0	0		
11 MWIG Projects		Y	Infrastructure - Water	Dams & Reservoirs		13 012 000	0	0	13 012 000	0	0		
12 Expansion all cemeteries		Y	Community	Cemeteries		1 750 000	0	0	1 750 000	0	0		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Mohokare(FS163) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	4	Project No											
2 Vehicles			Other Assets	General vehicles	S 30718.139' E027705.159	0	0	593 024	511 500	536 052	567 679		
3 Computer Costs			Other Assets	Computers - hardware/equipment	S 30718.139' E027705.159	0	0	31 500	0	0	0		
4 Furniture & Office Equipment			Other Assets	Furniture and other office equipment	S 30718.139' E027705.159	0	0	0	0	0	0		
6 Infrastructure - Sports field			Infrastructure - Other	Sportsfields & stadia	S 30718.139' E027705.159	0	0	909 000	0	0	0		
7 Infrastructure			Infrastructure - Other	Sportsfields & stadia	S 30718.139' E027705.159	0	0	1 760 850	75 000	78 600	83 237		
8 Vehicles			Other Assets	General vehicles	S 30718.139' E027705.159	0	0	248 157	0	0	0		
9 Furniture & Office Equipment			Other Assets	Furniture and other office equipment	S 30718.139' E027705.159	0	0	184 982	0	0	0		
10 Tools & Equipment			Other Assets	Other	S 30718.139' E027705.159	0	0	0	0	0	0		
12 Sanitation			Infrastructure - Sanitation	Sewerage purification	S 30718.139' E027705.159	0	0	10 267 792	12 061 818	12 436 290	12 996 642		
13 Roads & Streets			Infrastructure - Road transport	Roads, Pavements & Bridges	S 30718.139' E027705.159	0	0	47 730 000	68 000 000	50 265 000	8 500 000		
14 Water			Infrastructure - Water	Dams & Reservoirs	S 30718.139' E027705.159	0	0	3 665 512	1 865 426	1 734 624	6 499 265		
15 Electricity			Infrastructure - Electricity	Transmission & Reticulation	S 30718.139' E027705.159	0	0	1 224 000	519 300	544 226	576 336		
16 Tools & Equipment			Other Assets	Other	S 30718.139' E027705.159	0	0	3 158 550	1 037 300	1 087 090	1 151 229		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Xhariep(DC16) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
R thousands 4	Project No 2											
2 Executive Mayor and Speaker's Vehicles						0	0	0	550 000	0	0	
16 Printing Machines			Other Assets	Furniture and other office equipment		0	0	0	360 000	363 932	363 963	

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Masilonyana(FS181) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1						5 899	0	0	250 000	0	0		
4 Sports Complex	MIG/FS/0748/CF/09/10	N	Community	Sportsfields & stadia		0	0	0	1 947 714	16 931 000	1 540 000		
5 Refurbishment of sports facility - Masilo		N	Community	Sportsfields & stadia		0	0	0	3 875 336	0	0		
6 Fencing of cemetery in Theunissen/Masilo	MIG/FS/1004/C/14/15	N	Other Assets	Parks & gardens		0	0	0	174 163	0	0		
7 Fencing of cemetery in Brandfort/Majwemasou	MIG/FS/1005/F/14/15	N	Other Assets	Parks & gardens		0	0	0	109 247	435 000	1 400 000		
8 Fencing Soutpan/ikgomotseng	MIG/FS/1007/F/14/15	N	Other Assets	Parks & gardens		0	0	0	26 509	0	0		
10 Construction of 3.5 stormwater channel Theunissen/Masilo		N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	2 514 205	0	0		
11 Construction of 2km block paving road and 10 speed humps: Masilo		N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	13 181 710	0	0		
12 PMU		N	Other	Other		0	0	0	1 186 500	1 226 900	1 287 500		
14 Water treatment plant Soutpan/ikgomotseng	MIG/FS/0657/W/08/09	N	Infrastructure - Water	Reticulation		0	0	0	654 939	3 816 100	2 911 000		
15 Fencing of water treatment plant Winburg/Makekekella	MIG/FS/1002/F/13/15	N	Infrastructure - Water	Reticulation		0	0	0	59 675	2 129 000	87 000		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Tokologo(FS182) - Table SA36 Detailed Capital Budget (projects)

1	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	Project No	2	6	3	3	5								
	1						0	0	0	2 000 000	2 000 000	4 000 000	2	N
	2		Y	Other Assets	Waste Management		4 459 470	0	0	0	0	500 000	3 & 4	R
	3		Y	Other Assets	Waste Management		4 122 486	0	0	0	0	500 000	2	R
	Tokologo: Installation of 15 high mast lights in various towns													
	4		Y	Infrastructure - Electricity	Street Lighting		7 253 050	0	3 895 887	3 724 061	362 653	0	1,2,3 &	N
	Hertzogville/Malebogo: Upgrading of the community stadium - phase 1													
	5		Y	Infrastructure - Other	Sportsfields & stadia		7 806 277	0	1 399 691	0	3 969 236	2 437 350	3 & 4	R
	Hertzogville/Malebogo: Construction of 1.34km storm water runoff													
	6		Y	Infrastructure - Road transport	Storm water		5 335 429	0	0	1 832 380	0	1 500 000	3 & 4	N
	Seretse: Provision of Sanitation to 300 Sites													
	7		Y	Infrastructure - Sanitation	Sewerage purification		14 936 418	0	0	4 492 332	7 279 651	2 500 000	2	N
	Hertzogville: Installation of Zonal water and household meters													
	8		Y	Infrastructure - Water	Other		1 000 000	0	0	0	0	1 000 000	3 & 4	N
	Boshof/Seretse: Sanitation for 271 sites													
	9		Y	Infrastructure - Sanitation	Sewerage purification		4 749 965	0	1 500 450	2 889 925	359 590	0	2	N
	Boshof/Seretse: Upgrading of Stadium - Phase II													
	10		Y	Community	Sportsfields & stadia		13 542 744	0	0	0	3 624 424	6 085 940	2	R
	Hertzogville/Malebogo: Upgrading of Stadium Phase II													
	11		Y	Community	Sportsfields & stadia		11 153 698	0	0	2 000 000	0	1 944 010	3 & 5	R
	Dealesville/Tshwaraganang: Upgrading of Landfill Site (MIS: 209746)													
	12	187747.5	Y	Other Assets	Waste Management		3 754 950	0	3 179 550	387 653	187 748	0	1	R
	Boshof/Seretse: Upgrading of Stadium													
	13			Community	Sportsfields & stadia		0	0	1 640 599	0	0	0		
	Dealesville/Tshwaraganang: Upgrading of Sewer Oxidation ponds													
	14			Infrastructure - Sanitation	Sewerage purification		0	0	1 794 943	0	0	0		
	Boshof/Seretse: Installation of sanitation for 691 households													
	15			Infrastructure - Sanitation	Sewerage purification		0	0	2 660 980	0	0	0		
	Bulk Water													
	16			Infrastructure - Water	Water purification		0	0	10 000 000	33 000 000	35 000 000	50 000 000		N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Tswelopele(FS183) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 Equipment		Y	Other Assets	Plant & equipment		0	0	0	0	0	0		
2 Construction of Sewerage Network		Y	Infrastructure - Sanitation	Transmission & Reticulation		0	23 399 783	19 398 792	5 661 000	5 749 000	6 015 000	7	n
3 Construction of Sports Grounds		Y	Community	Sportsfields & stadia		0	4 809 217	3 504 208	2 610 000	2 700 000	2 750 000	3&5	R
4 Furniture and Fittings		Y	Community	Furniture and other office equipment		0	600 000	800 000	0	0	0		
5 Paving of Roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 500 000	0	7 800 000	8 100 000	8 500 000		r
6 Vehicles		Y	Other Assets	Plant & equipment		0	0	0	0	0	0		
7 Network		Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	4 500 000	0	0		
8 Network		Y	Infrastructure - Water	Transmission & Reticulation		0	0	0	0	0	0		
9 Vehicles		Y	Other Assets	General vehicles		0	0	0	0	0	0		
10 Equipment		Y	Other Assets	Plant & equipment		0	0	0	0	0	0		
11 Motor Vehicles (Speaker and Mayor)		Y	Other Assets	General vehicles		0	0	1 100 000	0	0	0		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13



Free State: Matjhabeng(FS184) - Table SA36 Detailed Capital Budget (projects)

1	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	4	2	6	3	3	5								
	1 Kullwanong Upgrading of sewer network Phase 2		Y	Infrastructure - Sanitation	Sewerage purification		42 155 750	30 002 908	2 089 201	400 000	0	0		N
	2 Nyakalong:WWTP Upgrade		Y	Infrastructure - Sanitation	Waste Management		52 299 552	16 566 605	8 000 000	8 000 000	19 732 917	8 000 030		R
	3 Whiles: Improved septic tanks		Y	Infrastructure - Sanitation	Sewerage purification		979 830	226 145	600 000	153 685	0	0		N
	4 Phomolog: Construction of new outfall sewer 4871 stands		Y	Infrastructure - Sanitation	Sewerage purification		10 142 554	913 227	6 000 000	3 229 327	0	0		N
	5 Virginia: WWTP Sludge Management		Y	Infrastructure - Sanitation	Sewerage purification		41 655 606	11 804 140	6 000 000	9 046 026	16 488 466	0		N
	6 stands		Y	Infrastructure - Sanitation	Sewerage purification		37 947 675	2 522 804	6 000 000	10 000 000	18 329 495	0		N
	7 Mmamahabane: Provision of stormwater drainage 3.72km		Y	Infrastructure - Other	Storm water		10 674 087	7 219 574	4 970 186	250 000	0	0		N
	8 Kullwanong: Construction of storm water drainage		Y	Infrastructure - Other	Storm water		14 506 205	3 785 933	8 000 000	4 198 585	651 151	0		N
	9 Nyakalong: Construction of storm water		Y	Infrastructure - Other	Storm water		11 402 923	0	0	7 356 318	4 046 605	0		N
	10 Kullwanong: Upgrading of cemeteries		Y	Community	Cemeteries		16 910 481	0	4 000 000	6 487 965	700 000	5 722 516		R
	11 Meloding: Upgrading of cemeteries		Y	Community	Cemeteries		15 714 832	0	4 000 000	6 288 862	700 000	4 725 970		R
	12 Phomolog: Upgrading of cemeteries		Y	Community	Cemeteries		16 910 481	0	4 000 000	7 851 072	800 000	4 259 409		R
	13 Virginia: Creation and Upgrading of cemeteries		Y	Community	Cemeteries		14 466 442	0	4 000 000	5 110 564	700 000	4 655 878		R
	14 Bronville: Creation and Upgrading of cemeteries		Y	Community	Cemeteries		16 277 243	0	4 000 000	3 365 177	600 000	8 312 066		R
	15 Fencing,paving of Industrial Park		Y	Infrastructure - Other	Buildings		19 772 801	0	6 000 000	6 913 006	4 000 000	2 859 795		R
	16 Meloding: Taxi Rank		Y	Infrastructure - Other	Other		28 455 972	0	9 958 751	5 115 015	5 834 716	7 547 490		N
	17 Bronville/Hanpark: Taxi Ranks		Y	Infrastructure - Other	Other		18 207 945	0	8 000 000	615 000	9 592 945	0		N
	18 Welkom Regional Taxi Ranks		N	Infrastructure - Other	Other		68 066 162	0	0	2 000 000	1 015 962	65 050 201		N
	19 Thabong: Provision of 3.6km roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		23 499 048	0	5 000 000	472 933	9 892 000	14 710 000		N
	20 Phomolog: Provision of 1.0km roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		6 767 097	3 648 035	3 119 062	377 965	0	0		N
	21 Thabong: Construction of paved roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		8 358 204	0	0	1 000 000	10 000 000	0		N
	22 Thabong: Construction of paved roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		11 868 000	0	0	1 600 000	10 000 000	0		N
	23 Bronville: New and Upgrading of sports and recreational facilities		Y	Community	Recreational facilities		8 679 875	5 413 933	3 242 468	265 942	0	0		N
	24 Thabong: New and Upgrading of sports recreational facilities		Y	Community	Recreational facilities		42 834 548	18 000 000	18 000 000	4 762 719	1 150 000	921 829		N
	25 Establishment of satellite fire station		Y	Community	Fire, safety & emergency		16 860 600	0	9 465 192	6 000 000	601 788	0		N
	26 Matjhabeng: High Mast Lights		Y	Infrastructure - Electricity	Street Lighting		7 796 323	2 056 323	5 300 000	440 000	0	0		N
	27 Matjhabeng: High Mast Lights		Y	Infrastructure - Electricity	Street Lighting		1 800 000	0	0	1 800 000	0	0		N
	28 Thabong Upgrading of Far East Hall and indoor sport centre		Y	Community	Recreational facilities		24 145 200	0	2 088 212	13 000 000	6 346 604	2 710 383		N
	29 Mmamahabane: Water Reticulation		N	Infrastructure - Water	Reticulation		400 000	0	49 000	351 000	0	0		N
	30 Other: Capital Expenditure		Y	Other Assets	Other		30 000 000	0	32 000 000	30 000 000	0	0		N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote.
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Nala(FS185) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	1 Fencing & Ablution Facilities		Y	Other	Cemeteries		0	0	775 000	0	110 000	0 Nala	N
	2 Sport Parks		Y	Other Assets	Sportsfields & stadia		0	0	4 313 000	2 617 479	4 968 000	4 524 000 Nala	N
	3 Roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	41 663 000	19 099 914	22 441 000	0 Nala	N
	4 Household Electrification		Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	21 000 000	16 790 000	2 000 000	5 000 000 Nala	N
	5 Professional Services		Y	Other	Professional Services		0	0	2 628 000	1 437 650	1 480 000	1 508 000 Nala	N
	6 Water Reticulation		Y	Infrastructure - Water	Other		0	0	1 000 000	0	0	8 000 000 Nala	N
	7 Waste Water		Y	Infrastructure - Sanitation	Sewerage purification		0	0	3 922 000	4 807 958	0	16 126 000 Nala	N
	8 Office Furniture		Y	Other Assets	Furniture and other office equipment		0	0	500 000	1 000 000	0	0	
	9 General Vehicles		Y	Other	General vehicles		0	0	300 000	100 000	0	0	

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Lejweleputswa(DC18) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 Office buildings		Y	Other Assets	Other Buildings		0	0	0	0	0	0		
2 Other Assets		Y	Other Assets	General vehicles		0	1 197 481	200 000	0	0	0		
3 Other Assets		Y	Intangibles	Computers - software & programming		0	154 524	150 000	250 000	150 000	150 000		
4 Other Assets		Y	Other Assets	Furniture and other office equipment		0	896 120	520 000	1 110 000	830 660	795 071		
5 Other Assets		Y	Other Assets	Other		0	106 178	80 000	300 000	0	0		

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Setsoto(FS191) - Table SA36 Detailed Capital Budget (projects)

1	Project Description	2	IDP Goal Code	3	Approved Y/N	4	Asset Class	5	Asset Sub-Class	6	GPS Coordinates	7	Total Project Estimate	8	Audited Outcome 2013/14	9	Full Year Forecast 2014/15	10	Budget year 2015/16	11	Budget year 2016/17	12	Budget year 2017/18	13	Ward Location	14	New/Renewal
R thousands	4																										
1	Marquard/Moemanseng: Upgrading of Oxidation Ponds	MIGFS0448/W06/08										63 076 768	56 579 836	26 289 600	1 599 999	0	0										
2	Ficksburg/Megheleeng: Construction of 3.0 km Paved Road and Storm Water Drainage	MIGFS0869/R,ST/1/1/13									E: 7.33.40 S: 28.53.54	21 992 290	0	3 504 653	16 759 691	1 727 946	0										
3	Matwabeng/Senekal: Construction of 3.0 km Paved Road and Storm Water Drainage	MIGFS0870/R,ST/1/1/13									E: 27.53.0 S: 28.53.0	21 992 290	0	3 504 653	16 759 691	1 727 946	0										
4	Marquard/Moemanseng: Construction of 3.0 km Paved Road and Storm Water Drainage	MIGFS0871/R,ST/1/1/13									E: 27.25.3 S: 28.44.45	21 992 290	0	0	0	821 012	22 716 294										
5	Clocolan/Hihholwane: Construction of 3.0 km Paved Road and Storm Water Drainage	MIGFS0872/R,ST/1/1/13									E: 27.34.20 S: 28.54.40	21 992 290	0	0	0	821 012	22 716 295										
6	Ficksburg/Megheleeng Upgrading of Recreational and Sports Facilities	MIGFS0873/CF/12/14									E: 27.33.53 S: 28.26.45	63 042 000	52 721 919	15 298 386	3 080 896	0	0										
7	Clocolan/Hihholwane: Development of New Solid Waste Disposal Sites	MIGFS0877/SW/12/13									E: 27.33.46 S: 28.53.50	15 757 561	451 220	0	1 601 973	13 061 095	787 878										
8	Marquard/Moemanseng: Development of New Solid Waste Disposal Sites	MIGFS0878/SW/12/13									E: 27.25.19 S: 28.40.58	15 757 561	433 719	120 283	0	0	0										
9	Ficksburg/Megheleeng:Fencing of all Municipal Properties	MIG FS0883/F/12/12									E: 27.52.30 S: 28.50.45	2 550 654	1 959 552	2 455 536	0	0	0										
10	Senekal/Matwabeng: Fencing of all Municipal Properties	MIG FS0884/F/12/12									E: 27.23.44 S: 29.0.51	5 995 699	5 515 150	1 281 530	0	0	0										
11	Senekal/Matwabeng: Construction of new indoor sports and recreational facility (MIS:227708)	MIGFS1048/CF/15/17									E: 27.33.53 S: 28.26.45	14 212 800	0	0	3 853 100	9 649 060	710 640										
12	Ficksburg/Megheleeng: New Stadium lighting and seating in Stadium	Unregistered										9 120 000	0	0	0	8 664 000	456 000										
13	Convelion of 760 VIP to waterborne toilets											0	0	0	0	8 662 878	464 394										

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13



67 REHABILITATION OF LANDFILL SITES	Community	Waste Management		0	0	0	1 000 000	0	0	ward 27	n
68 ESTABLISHMENT OF LANDFILL SITE	Community	Waste Management		0	0	0	17 000 000	0	0	ward 34	n
69 PROJECT MANAGEMENT UNIT	Infrastructure - Other	PMU	28 49 33	0	5 432 029	6 180 457	5 513 995	5 400 000	5 600 000		n
FLEET VEHICLE & EQUIPMENT FOR ROAD CONSTRUCTION /											
70 MAINTENANCE	Other Assets	Specialised vehicles - Refuse		0	0	5 000 000	40 000 000	0	0		n
71 CCTV CAMERAS	Other Assets	Computers - software & programming		0	2 782 102	0	0	0	0		n
72 COMMUNICATION SYSTEM	Other Assets	Computers - software & programming		0	0	300 000	500 000	0	0		n
73 COMPUTER & EQUIPMENT	Other Assets	Computers - hardware/equipment		0	1 752 477	2 000 000	3 000 000	0	0		n
74 FURNITURE	Other Assets	Furniture and other office equipment		0	479 886	500 000	1 000 000	0	0		n
75 VEHICLE	Other Assets	General vehicles		0	0	400 000	0	0	0		n
76 MALUTI CONTRACTOR DEVELOPMENT PROGRAMME	Other Assets	Other		0	0	10 000 000	20 000 000	35 000 000	45 000 000		n
77 Land Reform & Rural development	Other	Other		0	0	0	40 000 000	0	0		
78 HARRISMITH LOGISTIC HUB	Other	Other		0	0	0	3 000 000	0	0		
79 INFRASTRUCTURE PLANS	Other	Other		0	0	0	0	5 000 000	5 000 000		n

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13



Free State: Phumelela(FS195) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands 4	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1 PMU and Institutional Development	5	Y	Other	Other		0	0	1 039 800	1 223 350	1 069 050	1 106 700		
2 Zamani: 2ML Reservoir rising main & pumpstation	6	Y	Infrastructure - Sanitation	Sewerage purification		0	5 507 211	6 563 000	3 500 000	0	0		
3 Construction of a paved road	6	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	4 500 000	18 271 648	6 200 675	6 261 585	1 901 105		
4 Construction of sporting facilities	3	Y	Infrastructure - Other	Sportsfields & stadia		0	4 212 750	3 119 400	2 909 000	1 531 516	3 320 100		
5 Construction of a 2ml reservoir in Memel	9	Y	Infrastructure - Water	Dams & Reservoirs		0	0	352 467	0	0	0		
6 Construction of a reservoir in Ext 4	1	Y	Infrastructure - Water	Dams & Reservoirs		0	30 293 189	2 700 000	26 293 975	39 958 849	39 222 095		
7 Construction of a 2ml reservoir in Warden	1	Y	Infrastructure - Water	Dams & Reservoirs		0	0	30 000 000	0	0	0		
8 Fencing and infrastructure at cemeteries in Themebalhe		Y	Community	Other		0	0	0	65 000	0	5 200 000		
9 Water Conservation and Demand Management Implementation		Y	Infrastructure - Water	Transmission & Reticulation		0	0	0	0	0	0		
10 Warden and Ezenzeleni Electrical Infrastructure refurbishment		Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	8 000 000	7 600 000	5 000 000	10 000 000		
11 Office Furniture and Hall Chairs		Y	Other Assets	Plant & equipment		0	2 313 850	450 000	0	0	0		
12 Water Meters		Y	Other Assets	Reticulation		0	0	250 000	0	0	0		
13 Refurbishment of sports facilities Vrede/Themebalhe						0	0	0	500 000	0	0		

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Mantsopa(FS196) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands 4	Project No 2	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1 Roads			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 829 114	14 815 649	13 285 716	16 000 000	15 000 000		N
2 Electricity			Y	Infrastructure - Electricity	Transmission & Reticulation		0	11 655 250	5 000 000	3 000 000	3 200 000	2 000 000		N
3 Water			Y	Infrastructure - Water	Water purification		0	217 434	7 000 000	22 000 000	1 000 000	0		N
4 Water			Y	Infrastructure - Water	Water purification		0	0	0	0	4 048 450	4 934 800		R
5 Sewerage			Y	Infrastructure - Sanitation	Transmission & Reticulation		0	5 379 337	0	0	0	0		
6 Refuse			Y	Infrastructure - Other	Waste Management		0	521 531	0	0	0	0		
7 Halls			Y	Community	Sportsfields & stadia		0	4 135 050	4 133 451	5 170 884	500 000	0		R
8 Parks				Community	Parks & gardens		0	102 390	0	0	0	0		
9 Fire and Safety				Community	Fire, safety & emergency		0	175 000	0	0	0	0		
10 General vehicles			Y	Other Assets	General vehicles		0	497 800	0	650 000	150 000	1 420 000		N
11 General vehicles			N	Other Assets	General vehicles		0	0	0	600 000	0	0		R
12 Plant and Equipment			N	Other Assets	Plant & equipment		0	0	2 990 000	170 000	200 000	1 200 000		N
13 Computers				Other Assets	Computers - hardware/equipment		0	320 000	115 000	1 549 000	200 000	20 000		N
14 Furniture				Other Assets	Furniture and other office equipment		0	796 900	263 500	645 750	790 000	770 000		N
15 Furniture				Other Assets	Furniture and other office equipment		0	0	0	7 750	0	0		R
16 Housing renewal				Community	Housing development		0	87 960	0	0	100 000	0		R

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
R thousands	4	Project No											

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Ngwathe(FS203) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
1 Heilbron: Upgrading of sewer treatment works	MIGFS0623/S08/10		Y	Infrastructure - Sanitation	Sewerage purification	277 15 58.43° S; 277 57 43.75° E	0	0	4 500 000	4 800 000	0	0	R
2 Parys: Upgrading of sewer treatment works	MIGFS0624/S08/10		Y	Infrastructure - Sanitation	Sewerage purification	267 54 44.59° S; 277 26 08.89° E	0	0	1 100 000	0	0	0	
Parys: Refurbishment and upgrading of water treatment works 3 phase 3	MIGFS0714/W09/09		Y	Infrastructure - Water	Water purification	267 53 31.76° S; 277 28 15.83° E	0	0	7 625 509	650 000	0	0	R
4 Koppies: Refurbishment of tennis court	MIGFS0950/CF/12/13		Y	Community	Sportsfields & stadia	277 14 20.05° S; 277 34 32.31° E	0	0	60 000	0	0	0	
5 Phiritona: Construction of sports complex	MIGFS0952/CF/13/13		Y	Community	Sportsfields & stadia	277 16 19.76° S; 277 58 32.99° E	0	0	40 704	0	0	0	
6 Phiritona: Construction of the sports complex phase 2 (MIS.227453)	MIGFS1038/CF/15/16		Y	Community	Sportsfields & stadia	267 56 12.37° S; 277 27 35.50° E	0	0	0	200 000	0	0	N
7 Edenville: Paving of internal roads 1 KM	MIGFS0954/R,ST/13/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	277 33 09.56° S; 277 39 24.23° E	0	0	322 000	300 000	0	0	N
8 Koppies: Paving of internal roads 1KM	MIGFS0955/R,ST/13/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	277 13 55.31° S; 277 35 34.93° E	0	0	322 000	300 000	0	0	N
9 Vrededorp: Sewer connection in Mokwalo section, 1625 houses	Not yet registered		Y	Infrastructure - Sanitation	Reticulation	277 00 47.21° S; 277 23 01.53° E	0	0	6 500 000	0	0	0	
10 Mokwalo: Construction of sports facility	MIGFS1030/CF/14/16		Y	Community	Sportsfields & stadia		0	0	0	3 681 307	0	0	N
11 Kwakwatsi: Construction of sports facilities	MIGFS0992/CF/13/15		Y	Community	Sportsfields & stadia	277 0 44.00° S; 277 22 34.00° E	0	0	5 670 000	5 261 935	0	0	N
12 Heilbron: Paving of internal roads 1 KM	MIGFS1039/R,ST/15/17		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	277 29 18.00° S; 267 55 17.00° E	0	0	2 234 223	315 582	0	0	N
13 Construction of a solid waste disposal site in Parys	Not yet registered			Infrastructure - Other	Waste Management		0	0	6 200 000	7 900 000	0	0	N
Heilbron: Installation of 511 residential meters and 45 bulk water 14 meters	Not yet registered			Infrastructure - Other	Waste Management		0	0	3 102 516	2 371 735	0	0	N
Parys: Upgrading of the Water Purification plant utilizing a compact 15 plant	Not yet registered			Infrastructure - Water	Reticulation	277 17 17.00° S; 277 58 57.00° E	0	0	0	12 674 591	0	0	N
Koppies/Kwakwatsi: Construction of 3.5km storm water channel 16 (MIS.229616)	MIGFS1056/SW/14/16			Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	150 000	0	0	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

## Free State: Metsimaholo(FS204) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14 3	Full Year Forecast 2014/15 4	Budget year 2015/16 7	Budget year 2016/17 8	Budget year 2017/18 9	Ward Location 10	New/Renewal 11
R thousands 4	Project No 5												
1 Risk Management software(Barn Ow)	2001 01 4 03 0101	0	Y	Intangibles	Computers - software & programming	0	0	0	500 000	0	0	0	N
2 Security Camera	2001 06 4 03 0105	0	Y	Other Assets	Plant & equipment	0	0	0	750 000	750 000	0	0	N
3 Information Technology	2001 09 4 03 0101	0	Y	Other Assets	Computers - hardware/equipment	0	417 497	0	2 482 500	5 420 400	5 396 390	0	N
4 Information Technology(Lease)	2001 09 4 02 0101	0	Y	Other Assets	Computers - hardware/equipment	0	0	0	1 000 000	0	0	0	N
6 Office Furniture	3002 03 4 03 0101	0	Y	Other Assets	Furniture and other office equipment	0	0	0	1 000 000	600 000	300 000	0	N
7 Siren	3002 03 4 03 0101	0	Y	Other Assets	Plant & equipment	0	0	0	150 000	0	0	0	N
8 Revamp buildings	3002 03 4 03 0107	0	Y	Other Assets	Other Buildings	0	151 697	0	0	0	0	0	N
10 Plant and equipment	4011 01 4 03 0100	0	Y	Other Assets	Plant & equipment	0	212 769	0	0	0	0	0	N
11 Upgrading of Community halls	4013 05 4 01 0110	0	Y	Other Assets	Community halls	0	2 250 000	0	0	0	0	0	N
12 Wright front-end loader truck(Loan)	4003 01 4 02 0103	0	Y	Other Assets	Specialised vehicles - Refuse	0	0	0	3 500 000	0	0	0	N
13 Refuse compact truck	4003 01 5 03 0103	0	Y	Other Assets	Specialised vehicles - Refuse	0	0	0	0	2 500 000	0	0	N
14 Tipper for removal of illegal dumping	4003 01 4 02 0103	0	Y	Other Assets	Specialised vehicles - Refuse	0	0	0	500 000	0	0	0	N
15 Purchase of land for landfill site	4003 01 4 03 0122	0	Y	es	Other Land	0	0	0	2 000 000	0	0	0	N
16 Fire protection services(equipment)	4005 02 4 03 0100	0	Y	Other Assets	Fire, safety & emergency	0	0	0	106 000	156 000	112 000	0	N
17 Fire protection services(Vehicles-Loan)	4005 02 4 02 0102	0	Y	Other Assets	Fire, safety & emergency	0	0	0	5 000 000	0	0	0	N
18 Fire protection services(Vehicles)	4005 05 4 03 0103	0	Y	es	Fire, safety & emergency	0	0	0	0	3 000 000	1 500 000	0	N
19 Emergency Management Centre	0	0	Y	Other Assets	Fire, safety & emergency	0	0	0	10 000 000	0	0	0	N
20 Traffic: 3 x Scrambler M/C Patrol vehicle(Loan)	4005 05 4 03 0103	0	Y	Other Assets	General vehicles	0	0	0	300 000	0	0	0	N
21 Traffic: Calming measures	4005 02 4 03 0100	0	Y	Infrastructure - Other	Fire, safety & emergency	0	0	0	400 000	0	400 000	0	N
22 Traffic: 10 Firearms	4005 02 4 03 0100	0	Y	Other Assets	Other	0	0	0	150 000	0	0	0	N
23 2 x Digital Cameras	4005 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	2 400	0	0	0	N
24 5 x Sedans	4005 05 4 03 0103	0	Y	Other Assets	Other	0	0	0	1 000 000	0	0	0	N
25 2 x LDV	4011 02 4 03 0103	0	Y	Other Assets	General vehicles	0	0	0	400 000	0	0	0	N
26 6 x LDV with Canopy	4012 02 4 03 0103	0	Y	Other Assets	General vehicles	0	0	0	320 000	320 000	0	0	N
27 8 x Tractors with rotary machine	4011 02 4 03 0103	0	Y	Other Assets	General vehicles	0	0	0	480 000	0	480 000	0	N
28 4 x Ride on machine (Metsimaholo)	4011 02 4 03 0103	0	Y	Other Assets	General vehicles	0	0	0	140 000	70 000	140 000	0	N
29 1 x Truck mounted with grap (Refengkgotso)	4011 02 4 03 0103	0	Y	Other Assets	General vehicles	0	0	0	400 000	0	70 000	0	N
30 1 x Ground groomer (Zamdla )	4011 02 4 03 0103	0	Y	Other Assets	General vehicles	0	0	0	80 000	0	0	0	N
31 1 x Chipper (Deneysville)	4011 02 4 03 0103	0	Y	Other Assets	General vehicles	0	0	0	0	400 000	0	0	N
32 4 x Lawn mowers	4011 02 4 03 0100	0	Y	Other Assets	General vehicles	0	0	0	6 990	136 980	6 990	0	N
33 4 x Bush cutters	4011 02 4 03 0100	0	Y	Other Assets	General vehicles	0	0	0	12 000	12 000	24 000	0	N
34 4 X Chainsaw	4011 02 4 03 0100	0	Y	Infrastructure - Other	Civic Land and Buildings	0	0	0	6 000	6 000	6 000	0	N
35 4 x Pole pruners	4044 02 4 03 0100	0	Y	Infrastructure - Other	Other Buildings	0	0	0	9 000	9 000	9 000	0	N
36 Building of Oranjeville store and change room	4011 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	0	0	100 000	0	N
37 Upgrading of parking area	4011 02 4 03 0100	0	Y	Other Assets	Furniture and other office equipment	0	0	0	0	140 000	0	0	N
38 1 x Sedan	4011 02 4 03 0100	0	Y	Other Assets	General vehicles	0	0	0	0	120 000	0	0	N
39 1 x Back Actor	4011 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	600 000	0	0	0	N
40 4 x Rotary Machines	4011 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	18 000	18 000	0	0	N
41 4 x Water Pumps	4011 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	3 000	3 000	3 000	0	N
42 2 x Weed eaters	4011 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	4 000	4 000	4 000	0	N
43 2 x Borehole Pump	4011 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	0	7 000	7 000	0	N
44 1 x Digital Camera	4011 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	0	0	2 000	0	N
45 2 x Clock machines	4011 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	0	15 000	15 000	0	N
46 10 x Ladders stops	4011 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	2 000	2 000	2 000	0	N
47 2 x Push lawnmowers	4011 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	0	6 000	6 000	0	N
48 2 x Bush cutters	4011 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	0	4 000	0	0	N
49 3 x Upgrading chalets	4012 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	300 000	0	400 000	0	N
50 Upgrading of conference hall (Arust)	4012 02 4 03 0100	0	Y	Other Assets	Parks & gardens	0	0	0	200 000	0	0	0	N
51 Upgrading of roof for 2 Lapas	4012 02 4 03 0100	0	Y	Other Assets	Parks & gardens	0	0	0	150 000	0	0	0	N
52 4 Fridges	4012 02 4 03 0100	0	Y	Other Assets	Furniture and other office equipment	0	0	0	13 000	0	0	0	N
53 Furniture chalets	4012 02 4 03 0100	0	Y	Other Assets	Furniture and other office equipment	0	0	0	63 530	0	66 700	0	N
54 Double bed	4012 02 4 03 0100	0	Y	Other Assets	Furniture and other office equipment	0	0	0	10 170	0	10 680	0	N
55 12 Stoves	4012 02 4 03 0100	0	Y	Other Assets	Furniture and other office equipment	0	0	0	0	0	12 000	0	N
56 Mattresses	4012 02 4 03 0100	0	Y	Other Assets	Furniture and other office equipment	0	0	0	19 660	0	15 000	0	N
57 100 chairs	4012 02 4 03 0100	0	Y	Other Assets	Furniture and other office equipment	0	0	0	12 000	0	0	0	N
58 10 Tables	4012 02 4 03 0100	0	Y	Other Assets	Furniture and other office equipment	0	0	0	4 400	0	0	0	N
59 Equipment for playgrounds	4012 02 4 03 0100	0	Y	Other Assets	Furniture and other office equipment	0	0	0	30 000	0	0	0	N
60 Revamp reception office and toilets	4012 02 4 03 0106	0	Y	Other Assets	Recreational facilities	0	0	0	80 000	0	42 100	0	N
61 Lapa shelter	4012 02 4 03 0106	0	Y	Infrastructure - Other	Recreational facilities	0	0	0	0	105 000	205 000	0	N
62 Fence (Deneysville/Oranjeville)	4012 02 4 03 0106	12,19	Y	Infrastructure - Other	Recreational facilities	0	0	0	52 500	0	0	0	N
63 Install Electricity	4012 02 4 03 0106	12,18	Y	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	80 000	0	0	0	N
64 Upgrade Oranjeville Day visitors area	4012 02 4 03 0106		Y	Community	Recreational facilities	0	0	0	800 000	0	0	0	N

65 Upgrade Deneysville Day visitors area	4012 03 4 03 0106		Y	Community	Recreational facilities		0	0	0	800 000	0	0 0	N
66 Building of Multi - purpose Sports centre - Refongigotso	4014 03 4 01 0112	12,1	Y	Infrastructure - Other	Sportsfields & stadia		0	0	0	0	16 584 800	0 0	N
Building of Multi purpose -New Sports facility													
67 2015/04/07/Metsimahalo	4014 04 4 01 0112	13,1	Y	Infrastructure - Other	Sportsfields & stadia		0	1 093 132	0	7 703 630	7 674 060	0 0	N
68 Furniture(Theatre, Community halls,Stadiums)	4013 04 4 03 0101	0	Y	Other Assets	Furniture and other office equipment		0	0	0	464 620	11 090	7 000 0	N
69 2 x Chlorinators	4015 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	24 000	0	0 0	N
70 Upgrade storm water channel (backwash)	4015 02 4 03 0112	14,2	Y	Infrastructure - Other	Storm water		0	0	0	50 000	0	0 0	N
71 Upgrading of Zamdela swimming pool	4015 02 4 03 0112	18,1	Y	Community	Swimming pools		0	0	0	0	5 000 000	0 0	N
72 2 x Brush cutters	4016 01 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	0	0	14 000 0	N
73 1 x 1420 -ID electronic maker	4016 01 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	70 000	0	0 0	N
74 Erection of niches wall	4016 01 4 03 0100	0	Y	Other Assets	Cemeteries		0	0	0	0	50 000	0 0	N
75 Plant and equipment(Cemeteries)	4016 01 4 03 0100	18,18	Y	Other Assets	Plant & equipment		0	88 250	0	0	0	0 0	N
76 Boundary fence and extension of cemetery	4016 01 4 03 0105	15,12	Y	Community	Cemeteries		0	0	0	1 000 000	0	0 0	N
77 Equipment	0		Y	Other Assets	Furniture and other office equipment		0	0	0	1 693 200	7 596 215	176 100 0	N
78 Building toilets and Upgrade	4016 02 4 03 0106	0	Y	Community	Buildings		0	0	0	100 000	50 000	0 0	N
79 Paving	4016 04 4 03 0104	0	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	150 000 0	N
80 Fence	4016 02 4 03 0105	0	Y	Community	Cemeteries		0	0	0	1 500 000	0	0 0	N
83 Network strengthening Phase 3 (LM) (CO)	5002 02 4 01 0113	12,19	Y	Infrastructure - Electricity	Transmission & Reticulation	E 270 49' 40" S 26049' 00"	0	23 873 389	0	2 000 000	3 000 000	4 000 000 0	N
84 Bulk supply to Amelia, Gortin and Mooldraai (CO) (DOE Funds)	5002 02 4 01 0113	12,19	Y	Infrastructure - Electricity	Transmission & Reticulation	Long: 26034' 17.8' S	0	0	0	29 000 000	11 000 000	13 000 000 0	N
85 Bulk supply to Amelia, Gortin and Mooldraai (CO) (DOE Funds)	5002 02 4 02 0113	12,19	Y	Infrastructure - Electricity	Transmission & Reticulation	Lat: 280 00' 06.8' E	0	0	0	14 000 000	0	0 0	N
86 Upgrading of Main Substation for Sasolburg (LM)(N)	5002 02 4 02 0113	20,7	Y	Infrastructure - Electricity	Transmission & Reticulation	Long:260 49' 20" S	0	0	0	2 500 000	6 500 000	7 500 000 0	N
87 Upgrading of network Phase 2 (LM Funds)(CO)	5002 02 4 02 0113	20,7	Y	Infrastructure - Electricity	Transmission & Reticulation	Lat: 270 50' 10" E	0	0	0	0	0	0 0	N
88 Upgrading of Streetlight network (LM Funds) (CO)	5002 02 4 03 0113	18,3	Y	Infrastructure - Electricity	Transmission & Reticulation	No specific location	0	0	0	500 000	450 000	350 000 0	N
Metering equipment to collect information to complywith the act,													
89 NRS 047 and NRS 048 (LM)(CO)	5002 02 4 03 0100	0	Y	Infrastructure - Electricity	Transmission & Reticulation	No specific location	0	0	0	60 000	50 000	40 000 0	N
90 Fencing of electrical substations (CO)	5002 02 4 03 0104	0	Y	Infrastructure - Electricity	Plant & equipment	When required	0	0	0	500 000	500 000	300 000 0	N
91 Replace redundant streetlight fittings (CO)	5002 02 4 03 0100	0	Y	Infrastructure - Electricity	Street Lighting	No specific location	0	0	0	500 000	500 000	400 000 0	N
92 Replace distribution pillars (CO)	5002 02 4 03 0100	0	Y	Infrastructure - Electricity	Plant & equipment	S 270 50' 48"	0	0	0	350 000	350 000	250 000 0	N
93 Replace substation doors in Zamdela	5002 02 4 03 0100	0	Y	Infrastructure - Electricity	Plant & equipment	E 260 50' 31"	0	0	0	80 000	50 000	50 000 0	N
94 Replace of transformers (CO)	5002 02 4 03 0100	0	Y	Infrastructure - Electricity	Plant & equipment	When required	0	0	0	450 000	480 000	510 000 0	N
95 Step Ladders(CO)	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	20 000	0	0 0	N
96 1 x Crane Truck	5002 02 4 03 0103	0	Y	Other Assets	General vehicles		0	0	0	1 700 000	0	0 0	N
97 High voltage test equipment (CO)	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	260 000	180 000	200 000 0	N
98 10 X 1000 V Meggers	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	32 000	0	0 0	N
99 10 X 300 A Tong testers	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	14 000	0	0 0	N
100 1 x 1Ton hydraulic crimper	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	16 500	0	0 0	N
101 1 X Hand crimper 10 -120 mm	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	3 500	0	0 0	N
102 6 x LDV	5002 02 4 03 0103	0	Y	Other Assets	Plant & equipment		0	0	0	320 000	320 000	320 000 0	N
103 3 x HV Detector	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	18 000	0	0 0	N
104 10 x Toolboxes for electricians	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	86 000	0	0 0	N
105 Radios all departments	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	150 000	150 000	120 000 0	N
106 Newreplacement of air conditioners (movable units)(R)	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	300 000	300 000	350 000 0	N
107 Extension of shelters for heavy vehicles phase 1(CO)(N)	5002 02 5 02 0103	0	Y	Other Assets	Plant & equipment		0	0	0	250 000	0	0 0	N
108 Replace roof on existing shelters (N)	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	250 000	0	0 0	N
109 1 x 15 Ton Heavy duty trolley jack(N)	5002 02 4 03 0100	0	Y	Other Assets	Water purification		0	0	0	10 000	0	0 0	N
110 1 X Heavy duty socket set	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment		0	0	0	3 500	0	0 0	N

111 1 X Petrol steam cleaner	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	8 500	0	0 0	N	
112 Equipment		0			Plant & equipment	0	0	0	0	7 596 215	0		
113 1 x Gearbox hydraulic jack	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	3 500	0	0 0	N	
114 4 x Mechanical Toolbox	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	18 000	0	0 0	N	
115 Injection Tester	5002 02 4 03 0100	0	Y	Other Assets	Plant & equipment	0	0	0	15 000	0	0 0	N	
116 Water demand Management project	5003 01 4 01 0005	0	Y	Other Assets	Water purification	-26.817842,27.827516	0	0	0	5 000 000	0	0 0	N
117 Water Services Development Plan/Sector plan	5003 01 4 03 0005	0	Y	Other Assets	Water purification	-26.817842,27.827516	0	0	0	1 200 000	0	150 000 0	N
118 5 x LDV	5002 02 5 02 0103	0	Y	Other Assets	General vehicles	-26.826687,27.830024	0	0	0	130 000	260 000	260 000 0	N
119 2 x Tipper trucks	5002 02 5 02 0103	0	Y	Other Assets	General vehicles	-26.826687,27.830024	0	0	0	1 700 000	1 700 000	0 0	N
120 5 x tool trailers	5003 02 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	16 000	24 000	0 0	N
121 4 x 90kg vibrator plate compactors	5003 02 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	20 000	60 000	0 0	N
122 1x 450mm concrete saw	5003 02 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	43 800	0	0 0	N
123 1x 50mm water pump	5003 02 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.840049,27.851865	0	0	0	13 050	0	0 0	N
124 Resealing of roads	5003 02 4 01 0123	13,8	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-26.821237,27.834678	0	1 407 782	0	5 000 000	0	0 0	N
125 Resealing of roads(Rejuvenation)	5003 02 4 01 0124	13,8	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-26.821237,27.834678	0	0	0	7 500 000	0	0 0	N
126 Vaal Park taxi rank	5003 02 4 03 0127	21,8	Y	Infrastructure - Other	Transportation	-26.772645,27.842284	0	0	0	1 500 000	2 000 000	0 0	N
127 Zamela paved roads	5003 02 4 01 0123	18,4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-26.849459,27.855999	0	0	0	7 000 000	4 989 070	45 060 400 0	N
128 Refengkgotso paved roads	5003 02 4 01 0123	12,7	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-26.896009,28.078694	0	0	0	3 000 000	0	0 0	N
129 Metsimaholo paved roads	5003 02 4 01 0123	11,11	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-26.979394,28.20641	0	0	0	2 000 000	0	0 0	N
130 Roads repair and resealing	5003 02 4 01 0123	11,11	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-26.979394,28.20642	0	0	0	9 636 700	0	0 0	N
131 Repair basement roof	5003 03 4 03 0106	0	Y	Infrastructure - Other	Civic Land and Buildings	-26.817842,27.827516	0	0	0	700 000	0	0 0	N
132 3 x LDV	5003 02 4 02 0103	0	Y	Other Assets	General vehicles	-26.840049,27.851865	0	0	0	130 000	130 000	130 000 0	N
133 Sewer pumps replacement	5003 04 4 03 0100	13,2	Y	Other Assets	Plant & equipment		0	0	0	1 500 000	0	0 0	N
134 Laboratory equipment - Divil	5003 04 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.882115,28.106774	0	0	0	100 000	200 000	200 000 0	N
135 Drain clearing equipment - Divil	5003 04 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.882115,28.106774	0	0	0	10 000	10 000	15 000 0	N
136 Block and tackle - Divil	5003 04 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.882115,28.106774	0	0	0	3 000	0	0 0	N
137 1x water pump -Divil	5003 04 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.882115,28.106774	0	0	0	3 000	0	0 0	N
138 2x230mm grinder -(Divil/Ovil)	5003 04 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.882115,28.106774	0	0	0	1 500	1 500	0 0	N
139 1x 30m extension -Ovil	5003 04 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.993838,28.208602	0	0	0	1 100	0	0 0	N
140 1x 115mm baby grinder -Ovil	5003 04 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.993838,28.208602	0	0	0	1 100	0	0 0	N
141 1x heavy duty drill - Divil	5003 04 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.893741,28.089632	0	0	0	2 500	0	0 0	N
142 Back-up pump T3A3S-B	5003 04 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	120 000	0	0 0	N
143 4x LDV	5003 04 4 02 0103	0	Y	Other Assets	General vehicles	-26.826687,27.830024	0	0	0	130 000	130 000	130 000 0	N
144 1x LDV canopy - Divil	5003 04 4 03 0103	0	Y	Other Assets	General vehicles	-26.893741,28.089632	0	0	0	15 000	0	0 0	N
145 Gorth Sanitation Phase 4	5003 04 4 03 0117	13,3	Y	Infrastructure - Sanitation	Sewerage purification	-26.884239,27.88064	0	1 043 944	0	0	0	0 0	N
146 Gorth Sanitation Phase 4(MIC)	5003 04 4 01 0117	13,3	Y	Infrastructure - Sanitation	Sewerage purification	-26.884239,27.88064	0	0	0	33 348 720	0	0 0	N
147 Sewer Network	5003 04 4 01 0117	14,9	Y	Infrastructure - Sanitation	Sewerage purification	-26.884239,27.88064	0	33 497 875	0	0	0	0 0	N
148 Water pump replacements	5003 05 4 01 0115	0	Y	Infrastructure - Water	Dams & Reservoirs	-26.884239,27.88064	0	0	0	1 500 000	0	0 0	N
149 Water Tower - sump pump and controls	5003 05 4 01 0115	0	Y	Other Assets	Plant & equipment	S26/49/00 E27/50/40	0	0	0	20 000	0	0 0	N
150 Water Tower - Ultrasonic level control-wiring	5003 05 4 01 0115	0	Y	Other Assets	Plant & equipment	S26/49/00 E27/50/40	0	0	0	150 000	0	0 0	N
151 Water works PS2 - reflux valve	5003 05 4 01 0115	0	Y	Other Assets	Plant & equipment	S26/49/00 E27/50/40	0	0	0	25 000	0	0 0	N
152 Water works PS2 -Sump pump and controls	5003 05 4 01 0115	0	Y	Other Assets	Plant & equipment	S26/49/00 E27/50/40	0	0	0	20 000	0	0 0	N
153 2x Generator 6.5 kva	5003 05 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	18 000	9 000	0 0	N
154 2x GQ200 drain cleaners+18m rods	5003 05 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	13 600	13 600	0 0	N



155 2x chain pipe wrench (15-90 ; 27-115mm)	5003 05 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	7 000	0	0 0	N
156 2 x 230mm Grinders	5003 05 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	3 000	0	0 0	N
157 2x 115mm grinder	5003 05 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	2 200	0	0 0	N
158 3x ladders (@ 4m +8m)	5003 05 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	5 000	0	0 0	N
159 2x 30m extension cable	5003 05 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	2 200	0	0 0	N
160 8x toolbox - fully equipped	5003 05 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	36 000	36 000	0 0	N
161 2 X Drill	5003 05 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	1 200	0	0 0	N
162 4x sets of drain rods w/in attachments	5003 05 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	22 500	22 500	0 0	N
163 3m x electrical extension	5003 05 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	150	0	0 0	N
164 Water pump engine	5003 05 4 03 0100	0	Y	Other Assets	Plant & equipment	-26.826687,27.830024	0	0	0	4 000	0	0 0	N
165 3 x LDV canopies	5003 05 4 01 0003	0	Y	Other Assets	General vehicles	-26.826687,27.830024	0	0	0	15 000	15 000	15 000 0	N
166 3 x LDV (2-dovil)	5003 05 4 02 0103	0	Y	Other Assets	General vehicles	-26.882115,28.106774	0	0	0	130 000	130 000	130 000 0	N
167 17 bulk meter chambers - WDM	5003 05 4 01 0115	0	Y	Other Assets	Reticulation	-26.817842,27.827516	0	0	0	350 000	500 000	0 0	N
168 Refurbishment of Deneysville Water treatment works	5003 05 4 03 0115	14,7	Y	Other Assets	Reticulation	-26.882115,28.106774	0	0	0	3 500 000	0	0 0	N
169 Water Network	5003 05 4 01 0115	14,7	Y	Other Assets	Reticulation		0	6 873 186	0	0	0	0 0	N
171 1 x Scanner	6002 01 4 03 0101	0	Y	Other Assets	Furniture and other office equipment		0	0	0	85 000	0	0 0	N
172 1 x Shredder	6002 01 4 03 0101	0	Y	Other Assets	Furniture and other office equipment		0	0	0	5 000	0	0 0	N
173 Shelves (SCM)	6002 01 4 03 0106	0	Y	Other Assets	Furniture and other office equipment		0	0	0	150 000	0	0 0	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Mafube(FS205) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
2 Upgrade of Mafahlaneng Sports Stadium			Community	Sportsfields & stadia	Latitude= 27°33'15.51"S Longitude= 28°30'	0	0	780 555	847 741	106 880	0		R
3 Upgrade of Sports Ground: Ntswanatsatsi / Cornella			Community	Sportsfields & stadia	Latitude=27°13'29.58"S 28°30'43.44"E	0	0	464 954	1 499 722	2 461 573	200 000		R
Construction of extension of waste water treatment works -													
4 Oalaboljha			Infrastructure - Sanitation	Sewerage purification	Latitude=27° 00'56.58"S Longitude=28°36'	0	0	9 871 289	6 415 508	1 500 000	0		N
5 EPWP			Infrastructure - Other	Other	Latitude=27°56'08.9645" Longitude= 28°51'79.3"	0	0	280 539	0	0	0		N
6 Upgrade of Khatholoha			Community	Sportsfields & stadia	Latitude=27°15'32.40"S Longitude= 28°30'	0	0	1 966 142	949 793	215 394	0		R
7 Construction of a new water reservoir - Villiers			Infrastructure - Water	Dams & Reservoirs	Latitude=27°02'34.13"S Longitude=28°36'1"	0	0	1 089 649	9 847 687	890 157	482 000		N
8 Landfill site management			Community	Abattoirs	Latitude=27°56'08.9645" Longitude= 28°51'79.3"	0	0	0	0	0	0		N
9 PMU			Infrastructure - Other	Abattoirs	Latitude=27°56'08.9645" Longitude= 28°51'79.3"	0	0	1 070 000	1 090 550	126 850	164 850		N
10 Namahadi: Roads and stormwater drainage			Infrastructure - Other	Roads, Pavements & Bridges	Point A= 27°16'05.52"S 28°30'09.13" E,	0	0	5 741 918	1 000 000	290 476	0		R
11 Electrification			Infrastructure - Electricity	Transmission & Reticulation	Latitude=27°14'38.61"S Longitude=28°30'5"	0	0	3 000 000	4 000 000	7 000 000	7 000 000		N
12 Frankfort water reticulation			Infrastructure - Water	Water purification	Latitude=27°14'38.61"S Longitude=28°30'5"	0	0	1 506 877	160 000	0	0		N
13 Other Assets: Equipment, Vehicles etc			Other	Other	Latitude=27°56'08.9645" Longitude= 28°51'79.3"	0	25 642 024	12 527 499	16 292 380	8 140 302	8 305 291	All ward	N
14 Namahadi - Gravel to Paved roads			Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	6 999 324	355 000		
15 Oalaboljha - Gravel to paved roads			Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	10 211 000		
16 Mafahlaneng - Construction of a new 4ML reservoir			Infrastructure - Water	Transmission & Reticulation		0	0	0	0	0	7 481 952		
17 Ntswanatsatsi/Cornella - Construction of a new 4ML reservoir			Infrastructure - Water	Transmission & Reticulation		0	0	0	0	8 349 700	385 367		

References

1. Must reconcile with Budgeted Capital Expenditure
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4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13



73 Vehicles

Admin

A

Y

General Vehicles

General Vehicles

0

0

0

0

0

0

N

References

1. Must reconcile with Budgeted Capital Expenditure
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4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13