Gauteng: Ekurhuleni Metro(EKU) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
2	Provision for Bulk Infrastructure(Glen Gory Development)			Y	Infrastructure	Other		204 000 000	6 568 013	0	0	204 000 000	0	All ward	N
3	CCA Brownfields Upgrades			Y	Other Assets	Other Land and Buildings		17 984 500	234 855	9 984 500	8 000 000	0	0	17	R
4	Daveyton Building Upgrade			Y	Other Assets	Other Land and Buildings		14 616 103	2 640	9 616 103	5 000 000	0	0	70	R
5	Daveyton Building Upgrade			Y	Other Assets	Other Land and Buildings		950 000	9 872	950 000	0	0	0	70	R
6	Nigel Building Upgrade			Y	Other Assets	Other Land and Buildings		9 595 000	62 514	9 595 000	0	0	0	88	R
7	Tembisa 2/ Winnie Mandela New Building			Y	Other Assets	Other Land and Buildings		21 100 000	212 333	17 100 000	4 000 000	0	0	89	R
8	Tembisa 2/ Winnie Mandela New Building			Y	Other Assets	Other Land and Buildings	28 , 23122626 , 102572	4 275 000	11 633	4 275 000	0	0	0	89	R
9	Unified Command Centre			Y	Other Assets	Other Land and Buildings	28 , 23122626 , 102572	6 383 432	25 921	6 383 432	0	0	0	22	R
10	Unified Command Centre-Equipment			Y	Other Assets	Office Equipment	28 , 23122626 , 102572	285 000	1 310 094	285 000	0	0	0	22	R
11	Vosloorus Building Upgrade			Y	Other Assets	Other Land and Buildings	28 , 23122626 , 102572	2 584 000	49 361	2 584 000	0	0	0	95	R
12	3 x Mobile be SAFE Units			Y	Other Assets	Other Land and Buildings	28 , 23122626 , 102572	7 728 000	462 335	2 128 000	2 800 000	2 800 000	0	20, 32,	R
13	Const Fire Station Olifantsfontein			Y	Other Assets	Other Land and Buildings	28 , 23122626 , 102572	13 200 000	23 624	0	1 200 000	2 000 000	10 000 000	23	N
14	Const Fire Station/House Albertina Sisulu Corridor			Y	Other Assets	Other Land and Buildings		30 350 000	1 467 268	950 000	2 000 000	12 400 000	15 000 000	15	N
15	Const Fire Station/House Germiston Central			Y	Other Assets	Other Land and Buildings		38 327 244	180 925	14 327 244	15 000 000	9 000 000	0	36	N
16	Const Fire Station/House Duduza			Y	Other Assets	Other Land and Buildings		17 782 756	431 615	17 782 756	0	0	0	87	N
17	Elandsfontein/Isando Fire Station			Y	Other Assets	Other Land and Buildings		13 000 000	200 113	0	1 000 000	2 000 000	10 000 000	15	N
18	Emergency Services Training Academy			Y	Other Assets	Other Land and Buildings		5 000 000	11 062	0	0	2 000 000	3 000 000	100	N
19	Establish Radio Technical Workshop			Y	Other Assets	Other Land and Buildings		2 450 000	41 632	950 000	1 500 000	0	0	17	R
20	Extention of Farrarmere Fire Station			Y	Other Assets	Other Land and Buildings		9 000 000	1 439 574	0	1 000 000	8 000 000	0	26	R
21	Furnished BeSAFE Centre			Y	Other Assets	Other Land and Buildings		3 160 000	64 714	760 000	2 400 000	0	0	32	R
22	High Volume Emergency Water Relay System			Y	Other Assets	Plant & equipment		35 000 000	355 351	0	0	15 000 000	20 000 000	22	R
23	Refurb of All Metro Fire Stations/House			Y	Other Assets	Other Land and Buildings		9 210 800	2 950	4 810 800	2 000 000	2 400 000	0	27	R
24	Refurbishment Community Safety HQ			Y	Other Assets	Other Land and Buildings		5 644 250	0	394 250	250 000	5 000 000	0	20	R
25	Refurbishment of DMC Premises / facilities			Y	Other Assets	Other Land and Buildings		200 000	259 927	0	0	200 000	0	94	R
26	Refurbishment of DMC Premises / facilities			Y	Other Assets	Other Land and Buildings		300 000	100 000	0	0	300 000	0	94	R
27	Restoration of Germiston Fire Station			Y	Other Assets	Other Land and Buildings		3 000 000	94 561	0	1 000 000	2 000 000	0	36	R
28	Two way Radio Communication Equipment			Y	Other Assets	Other Land and Buildings		4 844 600	144 512	2 344 600	500 000	500 000	1 500 000	6, 17, 2	R
29	Upgrade all Repeater Sites Phase 1			Y	Other Assets	Other Land and Buildings		1 585 000	2 148 868	285 000	300 000	500 000	500 000	6, 17, 2	R
30	Upgrading of Alberton Fire Station			Y	Other Assets	Other Land and Buildings		2 672 600	0	672 600	800 000	1 200 000	0	94	R
31	Upgrading of Benoni Central Fire Station			Y	Other Assets	Other Land and Buildings		1 770 000	0	570 000	600 000	600 000	0	27	R
32	Upgrading of Commercia Fire Station			Y	Other Assets	Other Land and Buildings		1 170 000	0	570 000	600 000	0	0	12	R
33	Upgrading of Edenvale Fire Station			Y	Other Assets	Other Land and Buildings		2 370 000	9 950 404	570 000	600 000	1 200 000	0	19	R
34	Upgrading of Kemptonpark Fire Station			Y	Other Assets	Other Land and Buildings		2 799 400	179 852	999 400	800 000	1 000 000	0	17	R
35	Upgrading of Primrose Fire Station			Y	Other Assets	Other Land and Buildings		1 170 000	0	570 000	600 000	0	0	21	R
36	Const Fire Station/House Kwa-Thema			Y	Other Assets	Other Land and Buildings	28.242968-26.098819	21 735 000	2 595 055	10 735 000	11 000 000	0	0	77	N
37	Const Fire Station/House Thokoza			Y	Other Assets	Other Land and Buildings	28.417473-26.374623	34 975 000	2 183 562	475 000	16 500 000	18 000 000	0	52	N
38	Const Fire Station/House Zonkezizwe			Y	Other Assets	Other Land and Buildings	28.17029-26.219474	699 200	271 555	699 200	0	0	0	101	N
39	Katlehong Fire Station			Y	Other Assets	Other Land and Buildings	28.389952-26.296765	25 550 000	2 942 619	0	1 550 000	6 000 000	18 000 000	55	N
40	Upgrading of Vosloorus Fire Station			Y	Other Assets	Other Land and Buildings	28.142274-26.329368	4 300 000	443 643	0	300 000	4 000 000	0	44	R
41	Community Agric Projects			Y	Infrastructure	Other		25 700 000	818 769	5 700 000	6 000 000	6 000 000	8 000 000	All ward	N
42	Ekurhuleni Industrial Park			Y	Infrastructure	Other		7 000 000	596 274	0	2 000 000	5 000 000	0	All ward	N
43	Fabrication Laboratory			Y	Infrastructure	Other		15 750 000	600 000	4 750 000	5 000 000	6 000 000	0	5	N
44	Refurbishment & Expansion of the Fresh Produce Market			Y	Other Assets	Other Land and Buildings		47 350 000	0	12 350 000	15 000 000	20 000 000	0	75	R
45	Tourism Route Infrastructure			Y	Infrastructure	Other		4 640 000	104 637	1 140 000	1 500 000	2 000 000	0	Multi Wa	N
46	Trading Stalls			Y	Infrastructure	Other		10 750 000	0	4 750 000	6 000 000	0	0	All ward	N
47	Township Economies Development			Y	Infrastructure	Other		48 800 000	0	3 800 000	15 000 000	15 000 000	15 000 000	All ward	N
48	Township enterprise Hubs			Y	Infrastructure	Other		40 290 000	13 000 000	7 790 000	22 000 000	10 500 000	0	All ward	N
49	Township Industrial Parks			Y	Infrastructure	Other		11 400 000	737 619	11 400 000	0	0	0	All ward	N
50	Const Benoni Precinct			Y	Other Assets	Other Land and Buildings		9 700 000	0	0	0	700 000	9 000 000	27	N
51	Const EMPD Specialised Unit Offices			Y	Other Assets	Other Land and Buildings		11 500 000	420 001	0	0	3 000 000	8 500 000	20	N
52	Const K9 Unit (Dog Unit)			Y	Other Assets	Other Land and Buildings		11 000 000	0	0	0	5 000 000	6 000 000	32	N
53	Const Kempton Park Precinct			Y	Other Assets	Other Land and Buildings		19 665 000	0	665 000	9 000 000	10 000 000	0	16	N
54	Const Precinct Edleen			Y	Other Assets	Other Land and Buildings		17 000 000	12 726 261	0	7 000 000	10 000 000	0	16	N
55	Establishment of Equestrian Unit			Y	Other Assets	Other Land and Buildings		2 113 500	0	313 500	1 500 000	300 000	0	25	R
56	Refurbishment Boksburg Pound office			Y	Other Assets	Other Land and Buildings		4 950 000	0	950 000	1 000 000	3 000 000	0	22	R
57	Refurbishment Brakpan Pound office			Y	Other Assets	Other Land and Buildings		1 950 000	0	950 000	1 000 000	0	0	74	R
58	Refurbishment Logistics section			Y	Other Assets	Other Land and Buildings		5 850 000	0	2 850 000	3 000 000	0	0	16	R
59	Refurbishment of EMPD Headquarters			Y	Other Assets	Other Land and Buildings		3 850 000	272 881	2 850 000	1 000 000	0	0	16	R
60	Installation and upgrading of Security Systems in EMM			Y	Other Assets	Other Land and Buildings		5 576 500	0	5 576 500	0	0	0	All ward	R
61	Refurbishment All EMPD facilities			Y	Other Assets	Other Land and Buildings		2 888 000	308 367	2 888 000	0	0	0	All ward	R
62	Refurbishment Tembisa regional office			Y	Other Assets	Other Land and Buildings		3 900 000	0	1 900 000	2 000 000	0	0	6	R
63	Training Academy Kwa-Thema			Y	Other Assets	Other Land and Buildings		2 850 000	0	2 850 000	0	0	0	77	R
64	Const Precinct Stations Zonkezizwe			Y	Other Assets	Other Land and Buildings		8 820 813	0	8 820 813	0	0	0	101	N
65	Const Precinct Stations Tokoza			Y	Other Assets	Other Land and Buildings		11 875 000	0	8 075 000	3 800 000	0	0	56	N
66	Const Precinct Stations Tokoza			Y	Other Assets	Other Land and Buildings		1 549 450	487 135	1 549 450	0	0	0	56	N
67	Const Tembisa Precinct			Y	Other Assets	Other Land and Buildings		16 475 000	287 001	475 000	8 000 000	8 000 000	0	6	N
68	Corporate Electrification			Y	Infrastructure	Electricity Reticulation		114 000 000	27 141	114 000 000	0	0	0	All ward	N
69	Palm Ridge Electrification			Y	Infrastructure	Electricity Reticulation		75 000 000	1 781 633	0	15 000 000	30 000 000	30 000 000	40, 48,	N
70	Kwa-Thema Electrification			Y	Infrastructure	Electricity Reticulation		50 000 000	0	0	10 000 000	20 000 000	20 000 000	77, 78,	N
71	Esselen Park Electrification			Y	Infrastructure	Electricity Reticulation		1 000 000	226 269	0	1 000 000	0	0	91	N
72	Vila Lisa Ext Electrification			Y	Infrastructure	Electricity Reticulation		17 000 000	29 400	0	12 000 000	5 000 000	0	45	N
73	Eden Park Electrification			Y	Infrastructure	Electricity Reticulation		15 000 000	89 985	0	15 000 000	0	0	53	N
74	Tinasonke Electrification			Y	Infrastructure	Electricity Reticulation		14 000 000	40 225	0	14 000 000	0	0	53 & 57	N
75	Chief Albert Luthuli Electrification			Y	Infrastructure	Electricity Reticulation		50 000 000	88 273	0	10 000 000	20 000 000	20 000 000	24	N
76	Clayville Electrification			Y	Infrastructure	Electricity Reticulation		50 000 000	0	0	10 000 000	20 000 000	20 000 000	1	N
77	Alra Park Electrification			Y	Infrastructure	Electricity Reticulation		18 000 000	663 700	0	18 000 000	0	0	88	N
78	Langaville Electrification			Y	Infrastructure	Electricity Reticulation		89 000 000	0	19 000 000	15 000 000	25 000 000	30 000 000	77, 78,	N
79	Alberton Lighting			Y	Infrastructure	Lighting		5 807 500	2 214 424	807 500	1 000 000	2 000 000	2 000 000	37, 38,	N

80	Alberton Network enhancement	Y	Infrastructure	Electricity Reticulation		17 800 000	49 800	3 800 000	4 000 000	5 000 000	5 000 000	37, 38,	R
81	Alberton Revenue enhancement	Y	Infrastructure	Electricity Reticulation		19 967 500	200 000	1 567 500	4 000 000	7 200 000	7 200 000	37, 38,	N
82	Benoni Lighting	Y	Infrastructure	Lighting		5 807 500	0	807 500	1 000 000	2 000 000	2 000 000	24, 27,	N
83	Benoni Network enhancement	Y	Infrastructure	Electricity Reticulation		17 800 000	0	3 800 000	4 000 000	5 000 000	5 000 000	24, 27,	R
84	Benoni Revenue enhancement	Y	Infrastructure	Electricity Reticulation		19 967 500	53 751	1 567 500	4 000 000	7 200 000	7 200 000	24, 27,	N
85	Boksburg Lighting	Y	Infrastructure	Lighting		5 807 500	2 631 483	807 500	1 000 000	2 000 000	2 000 000	22, 32,	N
86	Boksburg Network enhancement	Y	Infrastructure	Electricity Reticulation		31 800 000	0	3 800 000	8 000 000	10 000 000	10 000 000	22, 32,	R
87	Boksburg Revenue enhancement	Y	Infrastructure	Electricity Reticulation		19 967 500	38 707 012	1 567 500	4 000 000	7 200 000	7 200 000	22, 32,	N
88	Brakpan Lighting	Y	Infrastructure	Lighting		5 807 500	20 671 000	807 500	1 000 000	2 000 000	2 000 000	31, 73,	N
89	Brakpan Network enhancement	Y	Infrastructure	Electricity Reticulation		17 800 000	0	3 800 000	4 000 000	5 000 000	5 000 000	31, 73,	R
90	Brakpan Revenue enhancement	Y	Infrastructure	Electricity Reticulation		19 967 500	4 348 723	1 567 500	4 000 000	7 200 000	7 200 000	31, 73,	N
91	Corporate Network enhancement	Y	Infrastructure	Electricity Reticulation		12 350 000	0	12 350 000	0	0	0	All ward	R
92	Corporate Revenue enhancement	Y	Infrastructure	Electricity Reticulation		42 750 000	799 870	42 750 000	0	0	0	All ward	N
93	Corporate Substations	Y	Infrastructure	Electricity Reticulation		76 000 000	0	76 000 000	0	0	0	All ward	N
94	Renewable Energy Projects	Y	Infrastructure	Electricity Reticulation		31 350 000	0	31 350 000	0	0	0	All ward	N
95	Corporate Electrification INEP	Y	Infrastructure	Electricity Reticulation		57 950 000	0	57 950 000	0	0	0	All ward	N
96	INEP Electrification of Subsidized Housing (MOU with DOE)	Y	Infrastructure	Electricity Reticulation		120 000 000	0	0	50 000 000	40 000 000	30 000 000	Multi Wa	N
97	Corporate Energy efficiency	Y	Infrastructure	Electricity Reticulation		16 625 000	0	16 625 000	0	0	0	All ward	N
98	Energy Efficiency Projects (MOU with DOE)	Y	Infrastructure	Electricity Reticulation		54 000 000	0	0	14 000 000	20 000 000	20 000 000	Multi Wa	N
99	Corporate Lighting	Y	Infrastructure	Lighting		7 600 000	0	7 600 000	0	0	0	All ward	N
100	Edenvale Munic substation	Y	Infrastructure	Electricity Reticulation	S 26.06.244E 28.13.782	15 000 000	0	0	10 000 000	5 000 000	0	19	N
101	Esterpark substation	Y	Infrastructure	Electricity Reticulation		30 000 000	0	0	20 000 000	10 000 000	0	17	N
102	Van Dyk / Salfin substation	Y	Infrastructure	Electricity Reticulation	S 26.21.207E 28.08.191	60 000 000	116 876	0	5 000 000	25 000 000	30 000 000	31	N
103	Diens Street substation	Y	Infrastructure	Electricity Reticulation		40 000 000	0	0	10 000 000	15 000 000	15 000 000	94	N
104	Germiston North Substation	Y	Infrastructure	Electricity Reticulation		60 000 000	2 360 568	0	10 000 000	25 000 000	25 000 000	93	N
105	Atom Road Substation	Y	Infrastructure	Electricity Reticulation	S 26.00.560E 28.13.061	12 000 000	0	0	0	10 000 000	2 000 000	39	N
106	Edenpark substation	Y	Infrastructure	Electricity Reticulation		30 000 000	1 987 528	0	10 000 000	5 000 000	15 000 000	53	N
107	Sunnyridge substation	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	10 000 000	0	0	0	0	10 000 000	21	N
108	Hartebeest substation	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	15 000 000	101 054	0	0	5 000 000	10 000 000	89 & 100	N
109	Debex substation	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	65 000 000	0	0	10 000 000	30 000 000	25 000 000	76	N
110	Russel Road substation	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	15 000 000	0	0	0	5 000 000	10 000 000	36	N
111	Vulcania substation	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	5 000 000	0	0	0	0	5 000 000	74	N
112	J.P. Marais Substation	Y	Infrastructure	Electricity Reticulation		30 000 000	0	0	0	10 000 000	20 000 000	72	N
113	Bulk Services to New Developments	Y	Infrastructure	Electricity Reticulation	S 26.15.345E 28.21.628	83 000 000	0	0	20 000 000	30 000 000	33 000 000	Multi Wa	N
114	Edenvale Lighting	Y	Infrastructure	Lighting	S 26.06.296E 28.14.559	5 807 500	0	807 500	1 000 000	2 000 000	2 000 000	11, 12,	N
115	Edenvale Network enhancement	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	17 800 000	200 000	3 800 000	4 000 000	5 000 000	5 000 000	11, 12,	R
116	Edenvale Revenue enhancement	Y	Infrastructure	Electricity Reticulation	S 26.00.560E 28.13.061	19 967 500	156 824	1 567 500	4 000 000	7 200 000	7 200 000	11, 12,	N
117	Germiston Lighting	Y	Infrastructure	Lighting	S 26.06.277E 28.13.835	3 807 500	0	807 500	1 000 000	1 000 000	1 000 000	21, 35,	N
118	Germiston Network enhancement	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	50 260 000	161 513	10 260 000	10 000 000	15 000 000	15 000 000	21, 35,	R
119	Germiston Revenue enhancement	Y	Infrastructure	Electricity Reticulation	S 26.16.727E 28.23.687	27 567 500	1 700 000	1 567 500	6 000 000	10 000 000	10 000 000	21, 35,	N
120	Kempton Park Lighting	Y	Infrastructure	Lighting	S 26.06.277E 28.13.835	3 807 500	7 674 543	807 500	1 000 000	1 000 000	1 000 000	13, 15,	N
121	Kempton Park Network enhancement	Y	Infrastructure	Electricity Reticulation		42 500 000	61 942	9 500 000	9 000 000	12 000 000	12 000 000	13, 15,	R
122	Kempton Park Revenue enhancement	Y	Infrastructure	Electricity Reticulation		19 967 500	0	1 567 500	4 000 000	7 200 000	7 200 000	13, 15,	N
123	Nigel Lighting	Y	Infrastructure	Lighting		3 807 500	27 650	807 500	1 000 000	1 000 000	1 000 000	88	N
124	Nigel Network enhancement	Y	Infrastructure	Electricity Reticulation		16 850 000	1 403	2 850 000	4 000 000	5 000 000	5 000 000	88	R
125	Nigel Revenue enhancement	Y	Infrastructure	Electricity Reticulation		21 767 500	0	1 567 500	4 000 000	8 100 000	8 100 000	88	N
126	Solar Rooftop - Germiston	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	7 300 000	239 065	0	7 300 000	0	0	93	N
127	Solar Rooftop - Boksburg	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	7 300 000	0	0	7 300 000	0	0	22	N
128	SWH and Heat pumps	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	25 400 000	11 535 377	0	5 400 000	10 000 000	10 000 000	19,18,92	N
129	Solar Rooftop - Kemptonpark	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	16 000 000	3 691 161	0	0	8 000 000	8 000 000	16	N
130	Simmer & Jack Landfill site	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	22 000 000	0	0	0	11 000 000	11 000 000	36	N
131	Springs Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	3 807 500	0	807 500	1 000 000	1 000 000	1 000 000	72, 75,	N
132	Springs Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	17 800 000	364 657	3 800 000	4 000 000	5 000 000	5 000 000	72, 75,	R
133	Springs Revenue enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	21 767 500	3 583 159	1 567 500	4 000 000	8 100 000	8 100 000	72, 75,	N
134	Energy Gerneration from Gas Flares & Wells	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	10 000 000	936 406	0	10 000 000	0	0	97,99,76	R
135	Mayfield Switching Station	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	30 000 000	0	0	20 000 000	10 000 000	0	69 & 96	N
136	Crystal Park substation	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	20 000 000	4 150 069	0	5 000 000	15 000 000	0	24	N
137	Phomolong substation	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	60 000 000	0	0	10 000 000	30 000 000	20 000 000	12	N
138	Tembisa substation	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	20 000 000	0	0	0	10 000 000	10 000 000	8	N
139	Daveyton Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	11 687 500	0	1 187 500	2 500 000	4 000 000	4 000 000	68, 69,	N
140	Daveyton Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	15 800 000	0	3 800 000	2 000 000	5 000 000	5 000 000	68, 69,	R
141	Duduza Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	11 687 500	0	1 187 500	2 500 000	4 000 000	4 000 000	84, 86,	N
142	Etwatwa Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	15 375 646	1 187 500	2 500 000	2 500 000	2 500 000	26, 65,	N
143	Katlehong Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	0	1 187 500	2 500 000	2 500 000	2 500 000	40, 48,	N
144	Kwa-Thema Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	0	1 187 500	2 500 000	2 500 000	2 500 000	77, 78,	N
145	Kwa-Thema Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	16 850 000	0	2 850 000	4 000 000	5 000 000	5 000 000	77, 78,	R
146	Kwa-Thema Revenue enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	25 567 500	0	1 567 500	4 000 000	10 000 000	10 000 000	77, 78,	N
147	Solar lighting - Mayfield Ex1 (Mangosotho)	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	9 360 000	0	0	0	9 360 000	0	70	N
148	Solar lighting - Etwatwa Ext 35 (Combiza)	Y	Infrastructure	Lighting		1 140 000	0	0	0	1 140 000	0	67	N
149	Solar lighting - Molele Ext 1&2 (Siphamadla)	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	4 500 000	1 799 895	0	0	4 500 000	0	60	N
150	Solar lighting - Madelakufa (Igqagqa)	Y	Infrastructure	Lighting		3 000 000	5 559 425	0	0	3 000 000	0	6	N
151	Solar lighting - Hlahane	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	1 250 000	0	0	0	1 250 000	0	51	N
152	Solar lighting - Umthambeka	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	1 000 000	0	0	0	1 000 000	0	11	N
153	Solar lighting - Inxiweni	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	750 000	276 218	0	0	750 000	0	11	N
154	Solar lighting - Duduza North	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	12 819 000	626 476	0	0	0	12 819 000	86	N
155	Solar lighting - Holomisa (Lindelani)	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	5 019 000	4 687 218	0	0	0	5 019 000	99	N
156	Solar lighting - Ekuthuleni	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	3 162 000	0	0	0	0	3 162 000	78	N
157	Tembisa 2 Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	98 757	1 187 500	2 500 000	2 500 000	2 500 000	1, 2, 3,	N
158	Tembisa 2 Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	16 850 000	177 807	2 850 000	4 000 000	5 000 000	5 000 000	1, 2, 3,	R
159	Tembisa 2 Revenue enhancement	Y	Infrastructure	Electricity Reticulation		19 967 500	0	1 567 500	4 000 000	7 200 000	7 200 000	1, 2, 3,	N
160	Tembisa Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	2 500 000	1 187 500	2 500 000	2 500 000	2 500 000	5, 6, 7,	N
161	Tembisa Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	16 850 000	0	2 850 000	4 000 000	5 000 000	5 000 000	5, 6, 7,	R

162 Tembisa Revenue enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	19 967 500	0	1 567 500	4 000 000	7 200 000	7 200 000	5, 6, 7,	N
163 Thokoza Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	0	1 187 500	2 500 000	2 500 000	2 500 000	52, 54,	N
164 Thokoza Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	27 800 000	2 000 000	3 800 000	4 000 000	10 000 000	10 000 000	52, 54,	R
165 Thokoza Revenue enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	19 967 500	0	1 567 500	4 000 000	7 200 000	7 200 000	52, 54,	R
166 Tsakane Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	2 936 052	1 187 500	2 500 000	2 500 000	2 500 000	82, 83,	N
167 Tsakane Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	16 850 000	1 195 772	2 850 000	4 000 000	5 000 000	5 000 000	82, 83,	R
168 Vosloorus Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	296 143	1 187 500	2 500 000	2 500 000	2 500 000	43, 44,	N
169 Vosloorus Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	3 760 000	28 020 168	760 000	1 000 000	1 000 000	1 000 000	43, 44,	R
170 Vosloorus Revenue enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	8 760 000	499 658	760 000	2 000 000	3 000 000	3 000 000	43, 44,	N
171 Rehabilitation of the Boksburg lake	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	8 950 000	0	950 000	1 000 000	3 500 000	3 500 000	22	R
172 Rehabilitation of the Natalspruit Catchment: Withok Estate	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	7 425 000	3 000 000	1 425 000	2 000 000	2 000 000	2 000 000	99	N
173 Rehabilitation: Degraded Wetlands/ Catchment: Illiondale	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	6 525 000	0	1 425 000	1 500 000	1 800 000	1 800 000	18	N
174 Construct Metro Parks Depots	Y	Other Assets	Other Land and Buildings	Multi co-ordinatesMulti co-ordinates	3 135 000	1 000 000	3 135 000	0	0	0	Multi Wa	R
175 Construct Metro Parks Depots Kwa Thema	Y	Other Assets	Other Land and Buildings	Multi co-ordinatesMulti co-ordinates	9 000 000	0	0	2 000 000	4 000 000	3 000 000	78	R
176 Construct Metro Parks Depots Springs	Y	Other Assets	Other Land and Buildings	Multi co-ordinatesMulti co-ordinates	1 000 000	0	0	1 000 000	0	0	88	R
177 Construct Metro Parks Depots Duduza	Y	Other Assets	Other Land and Buildings	Multi co-ordinatesMulti co-ordinates	7 000 000	0	0	1 000 000	2 000 000	4 000 000	98	R
178 Construct Metro Parks Depots Katlehong 2	Y	Other Assets	Other Land and Buildings	Multi co-ordinatesMulti co-ordinates	1 000 000	347 006	0	1 000 000	0	0	101	R
179 Construct Metro Parks Depots Tembisa 1	Y	Other Assets	Other Land and Buildings	Multi co-ordinatesMulti co-ordinates	2 000 000	4 800 000	0	0	0	2 000 000	5	R
180 Construct Metro Parks Depots Thokoza	Y	Other Assets	Other Land and Buildings	Multi co-ordinatesMulti co-ordinates	2 000 000	0	0	0	0	2 000 000	52	R
181 Develop and upgrade cemeteries in the east	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	43 000 000	999 362	0	14 000 000	14 000 000	15 000 000	98	R
182 Develop/Upgrade Cemeteries: Boksburg Sub-Regional	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	3 500 000	500 000	0	1 500 000	1 000 000	1 000 000	32	R
183 Develop/Upgrade Cemeteries: Phumlani	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	3 000 000	4 000 000	0	0	1 000 000	2 000 000	67	R
184 Develop/Upgrade Cemeteries	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	6 850 000	0	2 850 000	0	2 000 000	2 000 000	40	R
185 Develop/Upgrade Cemeteries Kwa Thema	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	16 775 000	1 024 728	13 775 000	0	2 000 000	1 000 000	77	R
186 Develop/Upgrade Cemeteries: Illiliba	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	3 000 000	500 000	0	0	1 000 000	2 000 000	8	R
187 Develop/Upgrade Cemeteries: Kromvlei	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	5 000 000	3 627 689	0	1 500 000	2 500 000	1 000 000	38	R
188 Develop/Upgrade Cemeteries: Cambrian	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	5 000 000	0	0	0	2 500 000	2 500 000	43	R
189 Develop/Upgrade Community Parks	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	9 690 000	1 000 000	9 690 000	0	0	0	29,42,49	R
190 Develop/Upgrade Community Parks: Actonville	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	7 500 000	0	0	2 500 000	2 000 000	3 000 000	29	R
191 Develop/Upgrade Community Parks: Graceland	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	5 000 000	0	0	1 000 000	1 500 000	2 500 000	42	R
192 Develop/Upgrade Community Parks: Derserly	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	4 000 000	0	0	1 000 000	1 000 000	2 000 000	72	R
193 Develop/Upgrade Conservation Areas: Alberton Dam	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	3 900 000	0	1 900 000	1 000 000	1 000 000	0	37	R
194 Develop/Upgrade Conservation Areas: Nigel Game Reserve	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	5 000 000	0	0	0	1 000 000	4 000 000	88	R
195 Develop/Upgrade Conservation Areas: Rondebult	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	3 000 000	0	0	1 000 000	1 000 000	1 000 000	41	R
196 Develop/Upgrade Conservation Areas: Nyoni Park	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	7 500 000	0	0	1 500 000	4 000 000	2 000 000	47	R
197 Develop/Upgrade Regional Parks	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	8 379 000	0	8 379 000	0	0	0	65,64,82	R
198 Develop/Upgrade Regional Parks: Gillolys Park	Y	Community	Establishment of Parks & Gardens	Multi co-ordinatesMulti co-ordinates	12 000 000	0	0	1 000 000	1 000 000	10 000 000	20	R
199 Develop: Cemeteries - Berms	Y	Community	Establishment of Parks & Gardens		2 375 000	66 041 605	2 375 000	0	0	0	32,30,38	R
200 Develop: Cemeteries - Berms: Kromvlei	Y	Community	Establishment of Parks & Gardens		2 000 000	72 807 861	0	1 000 000	1 000 000	0	38	R
201 Develop: Cemeteries - Berms: Cambrian, Boksburg SubRegional	Y	Community	Establishment of Parks & Gardens		6 000 000	11 841 777	0	1 000 000	2 000 000	3 000 000	43,32	R
202 Develop: Cemeteries - Berms: Petersfield	Y	Community	Establishment of Parks & Gardens		1 000 000	1 154 214	0	1 000 000	0	0	75	R
203 Develop: Cemeteries - Berms: Lala Ngoxolo	Y	Community	Establishment of Parks & Gardens		1 000 000	4 782 662	0	0	0	1 000 000	30	R
204 Develop: Vlakfontein Cemetery	Y	Community	Establishment of Parks & Gardens		475 000	0	475 000	0	0	0	88	N
205 Development of Town Entrances	Y	Community	Establishment of Parks & Gardens		1 923 750	765 754	1 923 750	0	0	0	29,16,17	R
206 Development of Town Entrances Benoni	Y	Community	Establishment of Parks & Gardens		200 000	513 013	0	200 000	0	0	29	R
207 Development of Town Entrances Kempton Park	Y	Community	Establishment of Parks & Gardens		200 000	0	0	200 000	0	0	16	R
208 Development of Town Entrances Germiston	Y	Community	Establishment of Parks & Gardens		300 000	95 018	0	100 000	200 000	0	17	R
209 Development of Town Entrances Edenvale	Y	Community	Establishment of Parks & Gardens		300 000	0	0	0	0	300 000	18	R
210 Development of Town Entrances Tsakane	Y	Community	Establishment of Parks & Gardens		300 000	14 667 772	0	0	100 000	200 000	82	R
211 Development of Town Entrances Duduza	Y	Community	Establishment of Parks & Gardens	28° 9' 5.56"-26° 24' 44.43"	300 000	2 719 541	0	0	100 000	200 000	98	R
212 Development of Town Entrances Thokoza	Y	Community	Establishment of Parks & Gardens	28°13'23.54"26° 4'48.35"	300 000	40 679 672	0	0	100 000	200 000	59	R
213 Development of Town Entrances Katlehong 1	Y	Community	Establishment of Parks & Gardens		300 000	33 514 829	0	0	0	300 000	48,101	R
214 Development of Town Entrances Vosloorus	Y	Community	Establishment of Parks & Gardens		300 000	7 772 218	0	0	0	300 000	44,47,64	R
215 Development of Town Entrances Kwa Thema	Y	Community	Establishment of Parks & Gardens		300 000	0	0	0	0	300 000	77	R
216 Development of Town Entrances Tembisa 2	Y	Community	Establishment of Parks & Gardens		200 000	573 562	0	0	0	200 000	4,2,10	R
217 Fencing ; Metro Parks Facilities: Phase 3	Y	Community	Establishment of Parks & Gardens		3 350 000	3 020 500	2 850 000	0	500 000	0	44	R
218 Fencing ; Metro Parks Facilities: Phase 3 Boksburg	Y	Community	Establishment of Parks & Gardens		500 000	0	0	0	500 000	0	23	R
219 Fencing ; Metro Parks Facilities: Phase 3 springs	Y	Community	Establishment of Parks & Gardens		1 000 000	0	0	1 000 000	0	0	88	R
220 Develop: Bunny Park	Y	Community	Establishment of Parks & Gardens		202 454	670 225	202 454	0	0	0	27	R
221 Murray Park	Y	Community	Establishment of Parks & Gardens		20 600 000	0	7 600 000	7 000 000	6 000 000	0	72	R
222 New cemetery in South	Y	Community	Establishment of Parks & Gardens		56 475 000	0	475 000	25 000 000	16 000 000	15 000 000	All ward	R
223 Playground Equipment	Y	Other Assets	Plant & equipment		1 900 000	0	950 000	250 000	300 000	400 000	29	R
224 Playground Equipment Boksburg	Y	Other Assets	Plant & equipment		950 000	0	0	250 000	300 000	400 000	42	R
225 Playground Equipment Katlehong 1	Y	Other Assets	Plant & equipment		950 000	549 339	0	250 000	300 000	400 000	49	R
226 Playground Equipment Springs	Y	Other Assets	Plant & equipment		950 000	0	0	250 000	300 000	400 000	72	R
227 Re-generate - 9 Township entrances beautified and branded	Y	Community	Establishment of Parks & Gardens		8 000 000	4 048 162	0	8 000 000	0	0	All ward	R
228 Develop/Upgrade Community Parks: Phake	Y	Community	Establishment of Parks & Gardens	Carmen/Pieter to provideCarmen/Pieter to	5 500 000	0	0	1 000 000	2 000 000	2 500 000	49	R
229 Develop/Upgrade Regional Parks Etwatwa	Y	Community	Establishment of Parks & Gardens		5 500 000	999 883	0	1 500 000	4 000 000	0	65	R
230 Develop/Upgrade Regional Parks: Ukusuka Park	Y	Community	Establishment of Parks & Gardens		4 700 000	0	0	4 700 000	0	0	64	R
231 Develop/Upgrade Regional Parks Tsakane	Y	Community	Establishment of Parks & Gardens		5 000 000	0	0	1 000 000	2 000 000	2 000 000	82,85	R
232 Develop/Upgrade Regional Parks: Winnie Mandela	Y	Community	Establishment of Parks & Gardens		16 300 000	0	0	300 000	8 000 000	8 000 000	3	R
233 Develop: Multi Purpose Park: Winnie Mandela	Y	Community	Establishment of Parks & Gardens		3 451 545	0	3 451 545	0	0	0	3	N
234 CPO/Germiston Stores	Y	Other Assets	Other Land and Buildings		10 925 000	0	10 925 000	0	0	0	36	R
235 Langaville Paypoint	Y	Other Assets	Other Land and Buildings		4 000 000	662 357	0	1 000 000	3 000 000	0	85	N
236 New paypoint at Essellen park	Y	Other Assets	Other Land and Buildings		4 000 000	0	0	1 000 000	3 000 000	0	8	N
237 Renovate Paypoints	Y	Other Assets	Other Land and Buildings		1 108 727	469 824	1 108 727	0	0	0	All ward	R
238 Tshepo Art Centre Paypoint	Y	Other Assets	Other Land and Buildings		4 000 000	10 000 000	0	1 000 000	3 000 000	0	2	N
239 Birch-Acres Clinic	Y	Community	Clinic		14 142 500	0	142 500	0	2 000 000	12 000 000	13	N
240 Bonaero Park Clinic	Y	Community	Clinic		23 430 350	0	430 350	1 000 000	10 000 000	12 000 000	23	N
241 Building - Youth Friendly Services	Y	Other Assets	Other Land and Buildings		8 400 000	1 000 000	1 900 000	0	3 000 000	3 500 000	72/85/58	N
242 Bulk Medicine Store: Conversion of Existing Structure	Y	Other Assets	Other Land and Buildings		1 425 000	0	1 425 000	0	0	0	All ward	N

243	Carports & Garages Health Facilities	Y	Other Assets	Other Land and Buildings		6 925 000	0	1 425 000	1 500 000	2 000 000	2 000 000	30	R
244	EXT & UPGRADE EDENVALE CLINIC	Y	Community	Clinic		22 000 000	0	0	0	10 000 000	12 000 000	20	R
245	EXT & UPGRADE KEMPTON PARK CLINIC	Y	Community	Clinic		33 950 000	0	950 000	0	15 000 000	18 000 000	16	R
246	EXT & UPGRADE SPARTAN	Y	Community	Clinic		300 000	0	0	0	300 000	0	23	R
247	Guard House Ablution Health Facilities	Y	Other Assets	Other Land and Buildings		3 750 000	774 565	950 000	300 000	1 500 000	1 000 000	12/71	R
248	Improve Access Disabled Health Facilities	Y	Other Assets	Other Land and Buildings		510 000	493 565	190 000	100 000	100 000	120 000	79	R
249	MEDICAL WASTE STORAGE FACILITIES	Y	Other Assets	Other Land and Buildings		11 950 000	0	950 000	1 000 000	5 000 000	5 000 000	82	R
250	New Bakerton Clinic	Y	Community	Clinic		100 000	7 835 917	0	0	0	100 000	75	N
251	Security Upgrade Facilities	Y	Other Assets	Security Measures		4 725 000	0	1 425 000	900 000	1 200 000	1 200 000	88	R
252	Signage at Health Facilities	Y	Other Assets	Plant & equipment		1 775 000	999 922	475 000	500 000	300 000	500 000	88/84/7/	R
253	Training Unit for Nurses	Y	Other Assets	Other Land and Buildings		5 957 500	0	5 557 500	400 000	0	0	47	N
254	BUHLE PARK Clinic	Y	Community	Clinic		14 047 500	0	47 500	0	2 000 000	12 000 000	40	N
255	Early Chilhood Development Centre	Y	Other Assets	Other Land and Buildings		24 380 000	899 426	380 000	8 000 000	10 000 000	6 000 000	44/53/85	N
256	Ext & Upgrade Motsamai Clinic	Y	Community	Clinic		12 730 000	2 542 528	12 730 000	0	0	0	50	N
257	EXT& UPGRADE TSWELOPELE CLINIC(ADD LEVEL 2)	Y	Community	Clinic		6 590 150	0	6 590 150	0	0	0	44	N
258	Extension & Upgrade BARCELONA CLINIC	Y	Community	Clinic		2 100 000	0	0	0	100 000	2 000 000	26	R
259	Extension & Upgrade Esangweni Clinic	Y	Community	Clinic		22 158 275	1 000 000	3 158 275	13 000 000	6 000 000	0	10	R
260	Extension & upgrade Selope Thema Clinic	Y	Community	Clinic		20 158 275	1 227 197	3 158 275	13 000 000	4 000 000	0	77	R
261	Geluksdal Clinic	Y	Community	Clinic		12 000 000	30 000 000	0	0	2 000 000	10 000 000	86	N
262	New TSIETSI Clinic Phomolong South	Y	Community	Clinic		26 868 650	0	1 868 650	12 000 000	12 000 000	1 000 000	60	N
263	NEW CLINIC CHIEF A LUTHULI EXTENSION WARD 24 LEVEL 2	Y	Community	Clinic		15 595 000	0	95 000	500 000	3 000 000	12 000 000	24	N
264	New Clinic Esselen Park Tembisa	Y	Community	Clinic		10 000 000	0	0	0	4 000 000	6 000 000	8	N
265	New Clinic Lindelani X9	Y	Community	Clinic		12 000 000	0	0	0	2 000 000	10 000 000	55	N
266	New Crystal Park Clinic	Y	Community	Clinic		25 897 150	0	1 897 150	10 000 000	13 000 000	1 000 000	24	N
267	New Duduza Clinic	Y	Community	Clinic		6 000 000	0	0	0	1 000 000	5 000 000	86	N
268	New Dukatole Clinic	Y	Community	Clinic		21 225 000	0	5 225 000	11 000 000	5 000 000	0	35	N
269	New Khumalo Clinic	Y	Community	Clinic		25 897 150	0	1 897 150	12 000 000	11 000 000	1 000 000	101	N
270	New Mayfield Ext 8 Clinic	Y	Community	Clinic		100 000	318 034	0	0	0	100 000	24	N
271	New Tswelopele Winnie Mandela Clinic	Y	Community	Clinic		16 000 000	0	0	0	4 000 000	12 000 000	89	N
272	PALM RIDGE Clinic	Y	Community	Clinic		6 745 000	2 000 000	6 745 000	0	0	0	101	N
273	Upgrade Erin Clinic	Y	Community	Clinic		12 100 000	0	0	100 000	2 000 000	10 000 000	7	R
274	VILLA LIZA Clinic	Y	Community	Clinic		16 397 500	1 015 863	12 397 500	4 000 000	0	0	45	N
275	Acquisition of Land for New Human Settlements	Y	Infrastructure	Housing		210 390 000	0	15 390 000	55 000 000	60 000 000	80 000 000	All ward	N
276	Acquisition of Land for New Human Settlements	Y	Infrastructure	Housing		30 427 057	0	30 427 057	0	0	0	All ward	N
277	Acquisition of Portion 402 of the Farm Driefontein 85 IR	Y	Infrastructure	Housing		73 151 443	0	73 151 443	0	0	0	All ward	N
278	Delville Social Housing Project-Buildings	Y	Infrastructure	Housing		14 250 000	0	14 250 000	0	0	0	36	N
279	Human Settlements, Pre Planning Fees	Y	Infrastructure	Housing		4 585 028	0	4 585 028	0	0	0	All ward	N
280	Tembisa Urban Renewal Framework Projects	Y	Infrastructure	Housing		167 200	0	167 200	0	0	0	Multi Wa	R
281	Delville Social Housing Development	Y	Other Assets	Other Land and Buildings		80 000 000	0	0	10 000 000	30 000 000	40 000 000	36	N
282	Delville Social Housing Development	Y	Other Assets	Other Land and Buildings		12 227 000	0	0	12 227 000	0	0	37	N
283	Germiston South Social Housing Development	Y	Other Assets	Other Land and Buildings		16 852 000	0	0	16 852 000	0	0	37	N
284	Germiston Fire Station Social Housing Project-Buildings	Y	Other Assets	Other Land and Buildings		109 000 000	0	19 000 000	20 000 000	30 000 000	40 000 000	36	N
285	Servicing of Stands	Y	Infrastructure	Housing		246 579 535	0	0	0	246 579 535	0	82	N
286	Alliance Extension 9	Y	Infrastructure	Housing		21 397 500	0	0	21 397 500	0	0	71	N
287	Balmoral Extension 4	Y	Infrastructure	Housing		29 185 200	0	0	29 185 200	0	0	33	N
288	Holgatfontein / Mckenzieville	Y	Infrastructure	Housing		25 100 000	0	0	25 100 000	0	0	88	N
289	Langaville Extension 4	Y	Infrastructure	Housing		5 601 200	0	0	5 601 200	0	0	81	N
290	Palm Ridge Extension 9	Y	Infrastructure	Housing		86 108 400	0	0	86 108 400	0	0	53; 61	N
291	Payneville Extension 1	Y	Infrastructure	Housing		37 965 750	0	0	37 965 750	0	0	72	N
292	Chief Albert Luthuli Ext 4	Y	Infrastructure	Housing		13 105 200	0	0	13 105 200	0	0	24	N
293	Helderwyk Extension 3 & 7	Y	Infrastructure	Housing		14 050 035	0	0	14 050 035	0	0	31	N
294	Alliance Extension 1	Y	Infrastructure	Housing		13 376 544	0	0	13 376 544	0	0	71	N
295	Apex Ext 12	Y	Infrastructure	Housing		2 526 157	0	0	2 526 157	0	0	30	N
296	Balmoral Extension 5	Y	Infrastructure	Housing		2 208 351	0	0	2 208 351	0	0	33	N
297	Daveyton Extension 14	Y	Infrastructure	Housing		6 118 200	0	0	6 118 200	0	0	96	N
298	Payneville Extension 3	Y	Infrastructure	Housing		6 137 780	0	0	6 137 780	0	0	72	N
299	Rietfontein Kwa-Thema	Y	Infrastructure	Housing		13 674 000	13 281 422	0	13 674 000	0	0	78; 74	N
300	Moleleki Extension 2	Y	Infrastructure	Housing		1 240 326	0	0	1 240 326	0	0	60	N
301	Mayfield Extension 45	Y	Infrastructure	Housing		5 045 706	0	0	5 045 706	0	0	96	N
302	Esselen Park - Witfontein (Mega - Tembisa Triangle) - Birchleigh North Ext 4	Y	Infrastructure	Housing		6 253 310	0	0	6 253 310	0	0	91	N
303	Servicing of Stands(Leeupoort Development)	Y	Infrastructure	Housing	28.188-26.253	67 326 806	0	0	67 326 806	0	0	34,42,32	N
304	Tembisa Urban Renewal Framework Projects	Y	Infrastructure	Housing	28.17-26.22	133 390 000	0	0	20 000 000	60 000 000	53 390 000	Multi Wa	R
305	Human Settlements, Pre Planning Fees	Y	Infrastructure	Housing		38 000 000	0	38 000 000	0	0	0	All ward	N
306	Germiston South Social Housing Development	Y	Infrastructure	Housing	28.17-26.22	79 000 000	0	0	25 000 000	27 000 000	27 000 000	35	N
307	Katorus Urban Renewal Project	Y	Infrastructure	Housing	28.164-26.218	41 875 000	0	2 375 000	5 500 000	17 000 000	17 000 000	Multi Wa	N
308	Leeupoort Development (Bulk Infrastructure)	Y	Infrastructure	Housing	28.17-26.22	306 000 000	0	76 000 000	10 000 000	120 000 000	100 000 000	34,42,32	N
309	Refurbishment of Rental Property	Y	Infrastructure	Housing	28.219-26.008	72 564 248	0	35 351 813	37 212 435	0	0	Multi Wa	R
310	Wattville-Actonville Urban Renewal Project	Y	Infrastructure	Housing	28.162-26.213	46 682 800	0	2 682 800	10 000 000	17 000 000	17 000 000	Multi Wa	N
311	Acquisition of Electronic document Management system	Y	Infrastructure	Other		18 685 370	0	3 866 500	4 477 000	4 924 700	5 417 170	All ward	R
312	DCS: Broadband Fibre	Y	Infrastructure	Other	To be Provided for Projects to City Plan	205 600 000	0	45 600 000	50 000 000	50 000 000	60 000 000	All ward	R
313	Digital City Services / Services Intergrator (Wi-Fi)	Y	Infrastructure	Other		131 100 000	0	28 500 000	39 348 000	31 252 000	32 000 000	All ward	R
314	Enterprize Architecture/ Business process management including Document and Records Management	Y	Infrastructure	Other	To be Provided for Projects to City Plan	126 495 000	0	11 495 000	30 000 000	40 000 000	45 000 000	All ward	R
315	ERP Phase 1	Y	Infrastructure	Other	28.299-26.222	329 500 000	456 995	9 500 000	100 000 000	100 000 000	120 000 000	All ward	R
316	Unified Command Centre	Y	Infrastructure	Other	28.202-26.344	12 825 000	4 145 930	12 825 000	0	0	0	22	R
317	Migration to Next Generation Network	Y	Infrastructure	Other		41 400 000	0	28 500 000	12 900 000	0	0	All ward	R
318	Security for ICT Infrastructure	Y	Infrastructure	Other		98 500 000	1 022 655	28 500 000	20 000 000	25 000 000	25 000 000	All ward	R
319	Refurbishment of exisiting call centre	Y	Infrastructure	Other	28.244-26.029	95 000 000	0	0	35 000 000	35 000 000	25 000 000	All ward	R
320	Upgrade of Data Centers and Disaster Recovery centre	Y	Infrastructure	Other	28.262-26.272	36 702 500	1 654 201	4 702 500	10 000 000	10 000 000	12 000 000	All ward	R
321	Re-govern - Wi-Fi rolled out to 60% of all Council Facilities	Y	Infrastructure	Other	28.188-26.253	10 000 000	2 664 457	0	10 000 000	0	0	All ward	R
322	Upgrade of Office building	Y	Other Assets	Other Land and Buildings		171 059	0	31 059	0	140 000	0	94	R
323	Operational Equipment	Y	Other Assets	Other Motor Vehicles		1 818 402 137	988 782	490 993 631	413 002 906	396 231 500	518 174 100	Operatio	R

324	Brownfield Property Acquisition	Y	Other Assets	Other Land and Buildings		197 500 000	1 002 678	47 500 000	50 000 000	50 000 000	50 000 000	36	N
325	Construction of Civic Tower	Y	Other Assets	Other Land and Buildings		585 000 000	2 599 084	0	10 000 000	50 000 000	525 000 000	36	N
326	Construction of Legislature House	Y	Other Assets	Other Land and Buildings	NoNo	20 000 000	0	0	2 500 000	8 000 000	9 500 000	88	N
327	Densification of Council Buildings	Y	Other Assets	Other Land and Buildings		38 000 000	1 000 000	38 000 000	0	0	0	26,32,37	R
328	Densification of Council Buildings Kempton Park	Y	Other Assets	Other Land and Buildings		60 000 000	0	0	20 000 000	20 000 000	20 000 000	16	R
329	Densification of Council Buildings Boksburg	Y	Other Assets	Other Land and Buildings	NoNo	25 000 000	900 000	0	5 000 000	10 000 000	10 000 000	32	R
330	Densification of Council Buildings Alberton	Y	Other Assets	Other Land and Buildings	NoNo	40 000 000	4 000 000	0	20 000 000	10 000 000	10 000 000	37	R
331	Densification of Council Buildings Benoni	Y	Other Assets	Other Land and Buildings	NoNo	35 000 000	0	0	15 000 000	10 000 000	10 000 000	27	R
332	Fencing of Facilities	Y	Community	Establishment of Parks & Gardens		10 000 000	0	0	0	0	10 000 000	All ward	N
333	Germiston Civic Precinct	Y	Other Assets	Other Land and Buildings		157 500 000	1 000 000	47 500 000	50 000 000	30 000 000	30 000 000	36	R
334	Refurbishment of Lettable Facilities	Y	Other Assets	Other Land and Buildings		25 200 000	0	15 200 000	0	0	10 000 000	Multi Wa	R
335	Refurbishment of Lettable Facilities - Germiston lake, Ablusions	Y	Other Assets	Other Land and Buildings		4 000 000	0	0	4 000 000	0	0	36	R
336	Refurbishment of Lettable Facilities - Kwa Thema Detective offices	Y	Other Assets	Other Land and Buildings		16 000 000	900 000	0	16 000 000	0	0	78	R
337	Refurbishment of Lettable Facilities - Gyloolis Farm	Y	Other Assets	Other Land and Buildings		5 000 000	1 713 650	0	0	5 000 000	0	20	R
338	Security upgrade of facilities	Y	Other Assets	Security Measures		10 000 000	0	0	0	0	10 000 000	All ward	R
339	Upgrade and renewal of buildings around EMM	Y	Other Assets	Other Land and Buildings		14 750 000	0	4 750 000	10 000 000	0	0	All ward	R
340	Upgrade of Electro Mechanical Installations in EMM Buildings	Y	Other Assets	Other Land and Buildings		25 000 000	0	0	5 000 000	10 000 000	10 000 000	All ward	R
341	Roads: Low Cost Housing: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		134 305 000	0	49 305 000	0	45 000 000	40 000 000	Multi Wa	N
342	Roads: Low Cost Housing: EastBarbet Street, Swallow Road in 2015/16, Western road and Boundary Road	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		4 900 000	0	0	4 900 000	0	0	24	N
343	Roads: Low Cost Housing: EastTsavo road at Extension 34.	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		150 000	231 474	0	150 000	0	0	26	N
344	Roads: Low Cost Housing: EastMokgopo, Madiba, Ekuthuleni and Masondo street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		3 500 000	0	0	3 500 000	0	0	65	N
345	Roads: Low Cost Housing: East29th Street in 2015/201632nd Street in 2016/2017	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		2 500 000	0	0	2 500 000	0	0	66	N
346	Roads: Low Cost Housing: EastSebata Road and Roads in Chris Hani Ext 1 & 2	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		4 000 000	1 052 013	0	4 000 000	0	0	68	N
347	Roads: Low Cost Housing: EastTarring of Vivienne drive, channeling of the bridge for between Ext 1 &	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		2 900 000	0	0	2 900 000	0	0	69	N
348	Roads: Low Cost Housing: EastMasango, Mphahlela, Mbhele, Holomisa, Malume, Holomisa, Malume, Sokhela	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		2 500 000	1 200 000	0	2 500 000	0	0	77	N
349	Roads: Low Cost Housing: EastMasechaba: Mojela, JB Max Ext 9 Tsakane: Xaba Street, Bluegum: Zabalaza	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		2 600 000	0	0	2 600 000	0	0	86	N
350	Roads: Low Cost Housing: EastWinnie Mandela, Robinson Ext 1 & 4 Cool breeze Lekope	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		2 600 000	0	0	2 600 000	0	0	87	N
351	Roads: Low Cost Housing: EastTau Drive (+ 1.2 km) and Kgabo Street (+ 1.2 km)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		3 700 000	204 599	0	3 700 000	0	0	96	N
352	Roads: Low Cost Housing: EastSabie Street. Leachville	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		500 000	0	0	500 000	0	0	97	N
353	Roads: Low Cost Housing: EastBridge at corner: Leopeng and Mabuya streets and canal	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		150 000	2 261 526	0	150 000	0	0	98	N
354	Roads: Low Cost Housing: North	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		40 400 000	110 837	11 400 000	0	19 000 000	10 000 000	Multi Wa	N
355	Roads: Low Cost Housing: NorthPatrice Lomumba	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		2 400 000	91 867	0	2 400 000	0	0	2	N
356	Roads: Low Cost Housing: NorthNomzamo	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		2 400 000	67 510	0	2 400 000	0	0	3	N
357	Roads: Low Cost Housing: NorthEsselen Park ext 1 Link Roads	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		2 400 000	109 828	0	2 400 000	0	0	8	N
358	Roads: Low Cost Housing: NorthLifateng, Erf 9	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		1 800 000	65 856	0	1 800 000	0	0	9	N
359	Roads: Low Cost Housing: NorthIsivana Section and Enxiweni	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		4 600 000	59 980	0	4 600 000	0	0	14	N
360	Roads: Low Cost Housing: NorthMoshoeshoe	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		2 400 000	59 823	0	2 400 000	0	0	89	N
361	Roads: Low Cost Housing: NorthCompletion Esselen Park Roads	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		1 000 000	37 561	0	1 000 000	0	0	91	N
362	Roads: Low Cost Housing: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		98 750 000	0	23 750 000	0	40 000 000	35 000 000	Multi Wa	N
363	Roads: Low Cost Housing: SouthMeazwe street,Koti street, Arapei street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		3 300 000	0	0	3 300 000	0	0	51	N
364	Roads: Low Cost Housing: South2015/16: Road 1 Palm Ridge 9, Road 2: UgaganeOuter Years: Verbena, Ntl	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		8 200 000	878 168	0	8 200 000	0	0	53	N
365	Roads: Low Cost Housing: SouthZimbabwe and other	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		1 800 000	2 126 000	0	1 800 000	0	0	58	N
366	Roads: Low Cost Housing: South1st street - zonkezizwe st	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		600 000	0	0	600 000	0	0	61	N
367	Roads: Low Cost Housing: South2nd Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		3 900 000	1 000 000	0	3 900 000	0	0	61	N
368	Roads: Low Cost Housing: South3rd Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		1 100 000	2 587 957	0	1 100 000	0	0	61	N
369	Roads: Low Cost Housing: South4th Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		900 000	173 505	0	900 000	0	0	61	N
370	Roads: Low Cost Housing: South5th Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		1 400 000	16 987 101	0	1 400 000	0	0	61	N
371	Roads: Low Cost Housing: SouthOuter Years	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		300 000	398 000	0	300 000	0	0	61	N
372	Roads: Low Cost Housing: South24th Street - zonkezizwe st	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		2 300 000	645 290	0	2 300 000	0	0	62	N
373	Roads: Low Cost Housing: South25th Avenue	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		1 270 000	0	0	1 270 000	0	0	62	N
374	Roads: Low Cost Housing: South26th Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		750 000	0	0	750 000	0	0	62	N
375	Roads: Low Cost Housing: South27th Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		600 000	0	0	600 000	0	0	62	N
376	Roads: Low Cost Housing: South28th Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		500 000	0	0	500 000	0	0	62	N
377	Roads: Low Cost Housing: South23rd Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		1 100 000	94 569	0	1 100 000	0	0	62	N
378	Roads: Low Cost Housing: SouthOuter Years	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		300 000	8 357	0	300 000	0	0	62	N
379	Roads: Low Cost Housing: SouthNaledi	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		900 000	250 450	0	900 000	0	0	101	N
380	Roads: Low Cost Housing: SouthNcambo	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		780 000	261 914	0	780 000	0	0	101	N
381	Aerotropolis: Rhodesfield road network	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		62 700 000	28 999	5 700 000	7 000 000	20 000 000	30 000 000	17	N
382	Atlasville Spruit flood management	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		13 200 000	34 450	5 700 000	6 500 000	500 000	500 000	23	R
383	Bedfordview Stormwater Protection	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		7 700 000	0	3 800 000	3 000 000	700 000	200 000	20	R
384	Bedfordview, Geometric Rd Improvement (Including Edenvale)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		15 375 000	0	2 375 000	3 000 000	5 000 000	5 000 000	20	R
385	Benoni,Const of S W Outfall Rynfild	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		1 475 000	0	475 000	500 000	500 000	0	27	R
386	Bergrivier Drive: Reconstruction & widening	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		24 700 000	111 603	5 700 000	7 000 000	8 000 000	4 000 000	13	R

387	Constr. Of Small Holding Roads(Eastern Region)Gum Road	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	7 900 000	0	1 900 000	2 000 000	2 000 000	2 000 000	100	R
388	Constr. Of Small Holding Roads(Eastern Region)Acron and Jarrah	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	6 000 000	14 000 000	0	2 000 000	2 000 000	2 000 000	100	R
389	Constr. Of Small Holding Roads(Eastern Region)Kiaat	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 000 000	2 228 441	0	1 000 000	1 000 000	1 000 000	100	R
390	Construct Daveyton CBD/N12 Interchange	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	42 000 000	0	0	2 000 000	20 000 000	20 000 000	68,70,71	N
391	Construction of K86	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	32 000 000	868 329	0	2 000 000	20 000 000	10 000 000	24,25,26	R
392	Contribution Township Development	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 500 000	0	0	500 000	1 000 000	1 000 000	Multi Wa	R
393	De-silting Elsburg dam	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 245 000	0	95 000	150 000	500 000	500 000	39	R
394	Doubling Barry Marais Rd	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	17 500 000	0	0	6 500 000	6 000 000	5 000 000	31,99,43	R
395	Replacement of Railway Sidings (Nigel)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	8 550 000	1 951 274	8 550 000	0	0	0	88	R
396	Eastern Reg, Impl New Traffic Sign	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 000 000	0	0	0	2 000 000	1 000 000	Multi Wa	N
397	Eastleigh Spruit Channel	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	31 000 000	500 000	9 500 000	5 500 000	8 000 000	8 000 000	18,19	R
398	Elandsfontein, SW Implementation (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	9 425 000	0	1 425 000	3 000 000	3 000 000	2 000 000	92	R
399	Extension of Albertina Sisulu Expressway	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	26 900 000	0	0	6 900 000	10 000 000	10 000 000	23,100	R
400	Geometric Road Improvements (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	23 500 000	0	9 500 000	0	6 000 000	8 000 000	Multi Wa	R
401	Geometric Road Improvements (North)Completion Francis/Dormehl Anderbolt	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	600 000	0	0	600 000	0	0	22	R
402	Geometric Road Improvements (North)Completion Sam Molele / Esselen Park ext3 Intersection.	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	600 000	1 405 631	0	600 000	0	0	8,91	R
403	Geometric Road Improvements (North)Doubling Kwartel between Blouvalk and Paradysvink	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 500 000	302 011	0	1 500 000	0	0	13	R
404	Geometric Road Improvements (North)PTA road/ Vlei Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 100 000	321 560	0	1 100 000	0	0	15	R
405	Geometric Road Improvements (North)Electron Bend	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 000 000	0	0	1 000 000	0	0	17	R
406	Geometric Road Improvements (North)Completion Venus/ Mecury Intersection	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	600 000	0	0	600 000	0	0	23	R
407	Geometric Road Improvements (North)R562/Axle Road Intersection	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	600 000	45 802	0	600 000	0	0	89	R
408	Gladiator Stormwater System Implement	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	11 000 000	0	0	3 000 000	5 000 000	3 000 000	17	R
409	Harmelia / Buurendal SW Systems	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	7 425 000	3 959 579	1 425 000	4 000 000	2 000 000	0	18,92	R
410	Hewlitt Drive Intersection	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 750 000	408 709	0	750 000	2 500 000	500 000	32	R
411	Impala Park and surrounding Stormwater System	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	5 500 000	0	0	0	500 000	5 000 000	23	R
412	Implement Traffic Signals: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	5 950 000	498 462	950 000	1 000 000	2 000 000	2 000 000	Multi Wa	R
413	Isandovale,Erosion Protection Impl (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	9 875 000	497 958	2 375 000	2 500 000	3 000 000	2 000 000	18	R
414	K136 & Rd 1894 Link Road	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	39 350 000	497 741	12 350 000	15 000 000	12 000 000	0	77,81	R
415	Kaal Spruit rehabilitation	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	26 500 000	0	0	1 500 000	15 000 000	10 000 000	1	N
416	Katlehong Implementation of Stormwater Masterplan	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	41 450 000	0	10 450 000	11 000 000	12 000 000	8 000 000	Multi Wa	N
417	Kraft Barbara Road Intersection Upgrade	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	6 950 000	0	950 000	6 000 000	0	0	21	R
418	Leachville Roads & Stormwater	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 000 000	1 502 238	0	3 000 000	0	0	97	R
419	Minor Extentions to Stormwater Germiston	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 170 000	0	570 000	600 000	1 000 000	1 000 000	36,35,39	R
420	Minor Road Improvements: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 275 000	0	475 000	500 000	500 000	800 000	Multi Wa	R
421	Minor Works for Roads and SW: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 567 500	3 906 613	617 500	650 000	500 000	800 000	Multi Wa	R
422	Monument Road	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	10 700 000	744 000	0	8 500 000	2 000 000	200 000	15	R
423	N3, Construction of pedestrian bridge between Mapleton & Vosloorus	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	15 131 050	510 000	531 050	14 600 000	0	0	44,95	N
424	Paving & Sidewalks: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	13 370 000	269 033	4 370 000	3 000 000	3 000 000	3 000 000	25,69,73	N
425	Pedestrian Bridges: Greater Tembisa streams	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	10 200 000	0	1 900 000	1 300 000	5 000 000	2 000 000	1,2,14,1	N
426	Pedestrian Management East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	5 900 000	0	1 900 000	0	2 000 000	2 000 000	Multi Wa	R
427	Pedestrian Management East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	500 000	0	0	500 000	0	0	23,24,27	R
428	Pedestrian Management East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	500 000	910 399	0	500 000	0	0	26,65,66	R
429	Pedestrian Management East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 500 000	0	0	1 500 000	0	0	,25,68,6	R
430	Pedestrian Management East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	500 000	12 540	0	500 000	0	0	74,78,77	R
431	Pedestrian Management East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 500 000	0	0	1 500 000	0	0	84,86,87	R
432	Pedestrian Management East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	500 000	0	0	500 000	0	0	81,82,83	R
433	Pedestrian Management Impl. (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	25 600 000	0	7 600 000	6 000 000	6 000 000	6 000 000	4,5,7,9,	R
434	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	15 345 000	0	4 845 000	0	5 500 000	5 000 000	Multi Wa	R
435	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	680 000	13 349 851	0	680 000	0	0	37,94	R
436	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 020 000	0	0	1 020 000	0	0	34,42,43	R
437	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	680 000	0	0	680 000	0	0	21,93	R
438	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 360 000	3 399 874	0	1 360 000	0	0	48,49,50	R
439	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 020 000	0	0	1 020 000	0	0	52,54,57	R
440	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	340 000	0	0	340 000	0	0	45	R
441	Pomona Roads (including Brentwood Park)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	18 000 000	12 000 000	0	6 000 000	6 000 000	6 000 000	100,23	R
442	Pomona Stormwater System	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	19 900 000	0	1 900 000	7 000 000	7 000 000	4 000 000	23	R
443	Pretoria Road Upgrading	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	25 650 000	0	6 650 000	11 000 000	5 000 000	3 000 000	24, 27	R
444	Provide Paving on erf 295 West Germiston for parking purposes	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 200 000	0	0	4 200 000	0	0	36	R
445	Quinine Rd Stormwater System	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	13 710 000	142 571	1 710 000	4 000 000	4 000 000	4 000 000	15	R
446	Raceview Stormwater Drainage system upgrades	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	6 500 000	0	0	0	500 000	6 000 000	37	R
447	Ravenswood Rd Construction (Future)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	12 690 000	342 149	190 000	5 000 000	7 000 000	500 000	22	R
448	Rehabilitate Dam Spillways	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 000 000	0	0	3 000 000	0	0	28,31,73	R
449	Rehabilitate Roads in Eastern Region	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	115 774 809	402 218	5 774 809	45 000 000	30 000 000	35 000 000	Multi Wa	N
450	Rehabilitation of Roads (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	109 750 000	375 150	4 750 000	40 000 000	25 000 000	40 000 000	Multi Wa	R
451	Rehabilitation of roads: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	64 750 000	0	4 750 000	0	30 000 000	30 000 000	Multi Wa	R
452	Rehabilitation of roads: SouthAccording to PMS Currently under review.	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	37 500 000	5 123 753	0	37 500 000	0	0	Multi Wa	R
453	Rehabilitation of roads: SouthResurfacing of Refinery between power street and Railway Bridge in con	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 000 000	32 600	0	2 000 000	0	0	Multi Wa	R
454	Rehabilitation of roads: SouthFixing of Pedestrian bridge over Swartkoppies between Vermooten & Henn	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	500 000	29 200	0	500 000	0	0	Multi Wa	R
455	Rehabilitation of roads: SouthRe-surfacing of Roads in Freeway Park	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 000 000	51 615	0	3 000 000	0	0	Multi Wa	R
456	Rehabilitation of roads: SouthCompletion and Rehabilitation from Mabona street to Tshabalale Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 000 000	2 666 000	0	2 000 000	0	0	Multi Wa	R

457	Replacement of Traffic Signals with LED Heads: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 975 000	0	475 000	500 000	500 000	500 000	Multi Wa	R
458	Roads East (AS and When)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	148 075 191	10 307 117	73 075 191	25 000 000	25 000 000	25 000 000	Multi Wa	R
459	Roads on Dolomite	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	29 500 000	0	9 500 000	0	10 000 000	10 000 000	Multi Wa	R
460	Roads on Dolomite Boikhutso street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 100 000	0	0	1 100 000	0	0	39	R
461	Roads on Dolomite Nectarine Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 900 000	0	0	1 900 000	0	0	39	R
462	Roads on Dolomite Mulberry and Cottonester	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 000 000	0	0	2 000 000	0	0	95	R
463	Roads on Dolomite Odeke Street and Elbe street in 2015/16Outer Years: Emphefulo, Empangeni, Mbali, M	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	5 000 000	0	0	5 000 000	0	0	101	R
464	Rover St Widening in Henville (Future)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	400 000	0	0	0	0	400 000	92	R
465	Sandpan Areas Stormwater Outfall	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	7 675 000	0	475 000	5 000 000	2 000 000	200 000	27	R
466	Sonneveld Stormwater Upgrading	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 000 000	341 254	0	1 000 000	0	0	32	R
467	Soutpansberg Drive Intersect Upgrading	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	300 000	159 763	0	0	0	300 000	16	R
468	Stormwater (AS and When) East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	94 000 000	0	19 000 000	25 000 000	25 000 000	25 000 000	Multi Wa	N
469	Stormwater improvements (Minor) (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	15 155 000	0	4 655 000	0	5 500 000	5 000 000	Multi Wa	R
470	Stormwater improvements (Minor) (North) Stormwater in Mampuru	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	800 000	10 958 114	0	800 000	0	0	6	R
471	Stormwater improvements (Minor) (North) Tembisa clinic opp civic	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	100 000	0	0	100 000	0	0	6	R
472	Stormwater improvements (Minor) (North) SW in Temong Tlamatlama Sections	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	300 000	9 269 362	0	300 000	0	0	7	R
473	Stormwater improvements (Minor) (North) SW in Illiba, Emoyeni and Emangweni area	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	300 000	0	0	300 000	0	0	8	R
474	Stormwater improvements (Minor) (North) SW in Motsu area	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	400 000	0	0	400 000	0	0	9	R
475	Stormwater improvements (Minor) (North) Subsoil Lawrence Phokanoka	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	800 000	1 687 201	0	800 000	0	0	11	R
476	Stormwater improvements (Minor) (North) Stormwater pipe/drain Esiqongweni section Archie Gumede stre	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	800 000	596 359	0	800 000	0	0	11	R
477	Stormwater improvements (Minor) (North) Pikkewyn Subsurface	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	600 000	3 180 940	0	600 000	0	0	13	R
478	Stormwater improvements (Minor) (North) Fencing Birch Acres Ext 44 Attenuation dam. Clear View.	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 000 000	0	0	1 000 000	0	0	91	R
479	Stormwater improvements (Minor) (North) Khusche Street Subsurface	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	400 000	436 816	0	400 000	0	0	92	R
480	Stormwater Upgrades (South)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	40 750 000	413 609	4 750 000	26 000 000	5 000 000	5 000 000	Multi Wa	R
481	Stormwater Upgrading Thintwa	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	19 000 000	717 051	0	19 000 000	0	0	56	R
482	SW in Vosloorus	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	13 055 000	0	2 755 000	2 300 000	4 000 000	4 000 000	44, 45,	N
483	Swartsspruit Rehabilitation: Kempton Park	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	10 750 000	6 117 224	4 750 000	2 000 000	2 000 000	2 000 000	16,17	R
484	Tembisa Depot Upgrading	Y	Other Assets	Other Land and Buildings	17 850 000	0	2 850 000	10 000 000	5 000 000	0	14	R
485	Phola Park Roads and SW	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 375 000	996 750	2 375 000	0	0	0	57	N
486	Pomona Roads	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	8 550 000	0	8 550 000	0	0	0	23, 100	R
487	Rondebult/Buhlepark Roads & SW	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 515 000	0	3 515 000	0	0	0	41	N
488	Tokoza Implementation of Stormwater Masterplan	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	7 600 000	1 666 917	7 600 000	0	0	0	52, 54,	N
489	Upgrade of First Road: Putfontein	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 850 000	3 237 000	2 850 000	0	0	0	24	R
490	Tembisa Natural Watercourses upgrading	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	13 500 000	2 398 188	0	1 500 000	6 000 000	6 000 000	10	R
491	Tertiary Rds South Dept Construction	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 000 000	0	0	4 000 000	0	0	59	R
492	Tertiary Roads (South)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	71 650 000	0	25 650 000	16 000 000	15 000 000	15 000 000	Multi Wa	R
493	Tertiary Roads in Katlehong, Buhle Park & Zonkizizwe Ext 1	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	63 891 450	5 520 547	39 891 450	6 000 000	10 000 000	8 000 000	40,62	N
494	Tertiary Roads in Thokoza- Phase 3	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	6 825 000	779 849	3 325 000	3 500 000	0	0	52, 54,	N
495	Tertiary Roads in Vosloorus- Phase 3	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	20 320 000	0	16 720 000	3 600 000	0	0	44, 45,	N
496	Tertiary Roads: North	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	98 200 000	0	53 200 000	20 000 000	15 000 000	10 000 000	1,2,4,5,	N
497	Township Develop:Ext Services (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	16 850 000	404 598	2 850 000	3 000 000	6 000 000	5 000 000	Multi Wa	R
498	Township Develop:Ext Services ex Contributions	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 925 000	94 424	1 425 000	1 500 000	1 000 000	1 000 000	Multi Wa	N
499	Traffic Calming (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 350 000	75 813	950 000	800 000	800 000	800 000	Multi Wa	R
500	Traffic Calming in the Eastern Region	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 500 000	0	1 900 000	0	800 000	800 000	Multi Wa	R
501	Traffic Calming South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 045 000	0	1 045 000	1 000 000	1 000 000	1 000 000	Multi Wa	R
502	Traffic Signal SARTSM Complience	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 000 000	582 022	0	0	500 000	500 000	Multi Wa	R
503	Traffic Signal Upgrades: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	6 400 000	0	1 900 000	2 500 000	1 000 000	1 000 000	Multi Wa	R
504	Traffic Signal Upgrades: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	21 725 000	0	5 225 000	5 500 000	5 500 000	5 500 000	Multi Wa	R
505	Traffic Signals Upgrading (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	12 800 000	0	3 800 000	3 000 000	3 000 000	3 000 000	Multi Wa	R
506	Trichardts Rd from North Rand to Impala Park	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	9 000 000	2 759 980	0	1 000 000	6 000 000	2 000 000	92	R
507	Tunney Rds: Brollo & Brickfields rds	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	13 000 000	0	0	5 000 000	6 000 000	2 000 000	92	R
508	Upgrade Joe Mzamane Road Kwa- Thema	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	10 095 000	0	95 000	10 000 000	0	0	77, 80	R
509	Upgrade of Roads Depots: East	Y	Other Assets	Other Land and Buildings	2 500 000	0	0	0	500 000	2 000 000	73,74,75	R
510	Upgrading of Agric Holding Roads (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	17 700 000	0	5 700 000	4 000 000	4 000 000	4 000 000	100	R
511	Upgrading of Michelle street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	9 370 000	0	4 370 000	0	5 000 000	0	38	R
512	Vosloorus New Depot	Y	Other Assets	Other Land and Buildings	6 000 000	0	0	6 000 000	0	0	95	N
513	Vredebos Stormwater Drainage Installation	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 500 000	3 637 801	0	0	500 000	4 000 000	31	R
514	Witfield SW System	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	9 950 000	0	950 000	4 000 000	3 000 000	2 000 000	33	R
515	Etwatwa Stormwater	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	7 850 000	367 373	2 850 000	5 000 000	0	0	25,26,65	N
516	Install SW in Palm Ridge	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	10 875 000	0	2 375 000	4 000 000	2 500 000	2 000 000	61,101,5	N
517	Katlehong & Thokoza, Lining of Canal between Katlehong and Thokoza	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 550 000	830 000	0	1 550 000	0	0	52,54	N
518	Kwa-Thema Stormwater	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 000 000	109 600	0	3 000 000	0	0	74,76,77	R
519	Provision of Pedestrian Bridge between Zonkizizwe and Palmridge	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	5 500 000	0	0	0	500 000	5 000 000	61, 101	N
520	Construction of a new Bonaero Park Library	Y	Community	Libraries	1 000 000	23 773	0	0	0	1 000 000	31	N
521	Construction: Ablution facilities	Y	Community	Libraries	6 425 000	8 322 000	1 425 000	2 000 000	3 000 000	0	23	N
522	Construction:New Library: Brakpan	Y	Community	Libraries	15 082 000	0	12 882 000	2 200 000	0	0	97	N
523	Fencing: Sport & Recreational Facilities	Y	Community	Sportsfields	7 425 000	38 040	1 425 000	1 000 000	2 000 000	3 000 000	88	R
524	Recapitalisation of Libraries	Y	Community	Libraries	17 000 000	0	0	3 000 000	8 000 000	6 000 000	Multi Wa	N
525	Chris Hani Memorial	Y	Community	Museums & Art Galleries	2 597 205	19 266 843	2 597 205	0	0	0	43	R
526	Chris Hani Memorial	Y	Community	Museums & Art Galleries	1 218 850	12 473 462	1 218 850	0	0	0	43	R
527	Construction & Development of Duduza Reconciliation Park	Y	Community	Museums & Art Galleries	9 690 000	0	9 690 000	0	0	0	87	N

528	OR Tambo Precinct Narrative Centre	Y	Community	Museums & Art Galleries	1 900 000	0	1 900 000	0	0	0	30	N
529	Rehabilitation of Katlehong Swimming Pool	Y	Community	Recreational Facilities	359 475	661 421	359 475	0	0	0	40	N
530	Toilets and guardhouses at various libraries	Y	Community	Libraries	2 850 000	0	2 850 000	0	0	0	All ward	R
531	Rehabilitation of Libraries	Y	Community	Libraries	7 900 000	16 605 000	1 900 000	0	4 000 000	2 000 000	Multi Wa	R
532	Rehabilitation of Sport Facilities	Y	Community	Museums & Art Galleries	34 952 795	0	5 952 795	6 000 000	8 000 000	15 000 000	Multi Wa	R
533	Rehabilitation of Swimming Pools	Y	Community	Recreational Facilities	63 450 000	8 705 611	10 450 000	17 000 000	18 000 000	18 000 000	67,75,76	R
534	Resurfacing of Hard Courts	Y	Community	Recreational Facilities	7 900 000	5 765 798	1 900 000	0	3 000 000	3 000 000	All ward	R
535	Primrose Library	Y	Community	Libraries	187 500	0	0	187 500	0	0	21	R
536	Bedfordview Library	Y	Community	Libraries	187 500	12 892 975	0	187 500	0	0	20	R
537	Spruitview	Y	Community	Libraries	187 500	884 488	0	187 500	0	0	40	R
538	Vosloorus	Y	Community	Libraries	187 500	3 000 000	0	187 500	0	0	47	R
539	Zonkezizwe	Y	Community	Libraries	187 500	0	0	187 500	0	0	62	R
540	Elsburg	Y	Community	Libraries	187 500	4 422 442	0	187 500	0	0	32	R
541	Dinwiddie	Y	Community	Libraries	187 500	39 056 753	0	187 500	0	0	39	R
542	Thokoza	Y	Community	Libraries	187 500	0	0	187 500	0	0	57	R
543	Palmridge	Y	Community	Libraries	187 500	5 000 000	0	187 500	0	0	58	R
544	Duduza	Y	Community	Libraries	187 500	0	0	187 500	0	0	87	R
545	Wattville	Y	Community	Libraries	187 500	12 650 481	0	187 500	0	0	30	R
546	Dunnottar	Y	Community	Libraries	187 500	4 704 964	0	187 500	0	0	98	R
547	H P Mokoka	Y	Community	Libraries	187 500	10 000 000	0	187 500	0	0	68	R
548	Jerry Moloi	Y	Community	Libraries	187 500	0	0	187 500	0	0	66	R
549	Springs	Y	Community	Libraries	187 500	0	0	187 500	0	0	75	R
550	Bakerton	Y	Community	Libraries	187 500	0	0	187 500	0	0	72	R
551	Upgrade of Alra Park Library	Y	Community	Libraries	3 000 000	1 109 821	0	0	0	3 000 000	88	R
552	Rehabilitation of the Boksburg stadium	Y	Community	Sportsfields	678 955	0	678 955	0	0	0	43	N
553	Upgrade Tembisa Library	Y	Community	Libraries	9 900 000	211 647	1 900 000	8 000 000	0	0	2	N
554	Upgrade: Art Centres	Y	Community	Museums & Art Galleries	8 450 000	4 469 849	950 000	2 000 000	2 000 000	3 500 000	Multi Wa	R
555	Upgrade: Construction of Memorial Sites	Y	Community	Museums & Art Galleries	3 410 000	0	1 710 000	1 700 000	0	0	9,75	R
556	Upgrade: Recreation Facilities	Y	Community	Recreational Facilities	8 000 000	6 000 000	0	1 000 000	3 000 000	4 000 000	Multi Wa	R
557	Upgrading and completion Makhulong stadium	Y	Community	Sportsfields	2 000 000	7 458 537	0	0	0	2 000 000	5	R
558	Re-mobilise - 60 eco gyms established	Y	Community	Recreational Facilities	8 000 000	502 343	0	8 000 000	0	0	All ward	R
559	Re-mobilise - Refurbishment of 50 Community Facilities completed	Y	Community	Community Halls	50 000 000	0	0	50 000 000	0	0	All ward	R
560	Construction of a Zonkizizwe Multi-purpose center	Y	Community	Community Halls	36 000 000	0	0	0	16 000 000	20 000 000	101	N
561	Construction of a new swimming pool in Duduza	Y	Community	Recreational Facilities	19 000 000	199 592	0	4 000 000	15 000 000	0	86	N
562	Construction of a new swimming pool in Eden Park	Y	Community	Recreational Facilities	17 460 500	25 031	2 460 500	15 000 000	0	0	58	N
563	Construction of New Library: Tsakane	Y	Community	Libraries	16 885 000	10 333	7 885 000	9 000 000	0	0	85	N
564	Construction: New Library Etwatwa	Y	Community	Libraries	19 911 111	0	0	0	8 911 111	11 000 000	26	N
565	Germiston Theatre	Y	Community	Museums & Art Galleries	52 100 000	0	17 100 000	35 000 000	0	0	36	R
566	Rehabilitation of Thami Mnyele Cultural Park	Y	Community	Museums & Art Galleries	2 710 000	1 525 529	1 710 000	1 000 000	0	0	9	R
567	Construction of Intermodal facilities: Upgrading Germiston Station Taxi Rank	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	110 000 000	92 914	0	40 000 000	40 000 000	30 000 000	93	R
568	Construction of MVRA/DLTC Kwatsaduza	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	25 000 000	0	0	0	2 000 000	23 000 000	Multi Wa	N
569	Construction of MVRA/DLTC Tembisa	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	50 700 000	679 000	1 900 000	10 000 000	21 800 000	17 000 000	4	N
570	Construction of public transport facilities	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	20 000 000	72 200	0	2 000 000	18 000 000	0	24	N
571	Drive Thru Germiston	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	2 000 000	168 602	0	0	0	2 000 000	36	N
572	Establish MVRA/DLTC Katlehong	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	53 250 000	37 522	14 250 000	39 000 000	0	0	55	N
573	Establishment of new MVRA and Transport Offices Kempton Park	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	2 000 000	0	0	0	0	2 000 000	26	N
574	Integrated Rapid Public Transport Network(IRPTN)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 525 941 561	1 062 117	275 712 561	309 296 000	404 389 000	536 544 000	2--18; 2	N
575	Refurbish All Metro Licensing Premises	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	13 858 396	0	2 258 396	1 600 000	5 000 000	5 000 000	17,19,20	R
576	Refurbishment of Public Transport Facilities	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	12 163 122	4 804 506	2 163 122	5 000 000	5 000 000	0	Multi Wa	R
577	Bluegumview Taxi Rank	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	16 500 000	532 000	9 500 000	7 000 000	0	0	86	N
578	Integrated Rapid Public Transport Network(IRPTN)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 039 878 803	74 593	200 831 182	259 047 621	280 000 000	300 000 000	2--18; 2	N
579	Phuthaditjaba Taxi Rank (Tokoza)	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	17 500 000	1 831 444	9 500 000	8 000 000	0	0	58	N
580	New Vosloorus Hospital Taxi Rank	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	17 100 000	0	17 100 000	0	0	0	45	N
581	Palm Ridge Taxi Rank	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	7 909 605	0	7 909 605	0	0	0	61	N
582	Ramaphosa Taxi Rank	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	165 395	0	165 395	0	0	0	42	N
583	Air space development	Y	Infrastructure	Refuse sites	55 600 000	1 760 688	0	600 000	25 000 000	30 000 000	1	R
584	Cell Development - Rietfontein	Y	Infrastructure	Refuse sites	7 754 178	30 545 000	7 754 178	0	0	0	76	R
585	Cell development - Platkop	Y	Infrastructure	Refuse sites	3 800 000	0	3 800 000	0	0	0	64	R
586	Develop Simmer & Jack Waste site	Y	Infrastructure	Refuse sites	38 070 000	0	570 000	2 500 000	21 500 000	13 500 000	36	R
587	Development of the public offloading facilities/recycling	Y	Infrastructure	Refuse sites	83 900 000	0	17 100 000	16 800 000	25 000 000	25 000 000	Multi Wa	R
588	Design of New Sites	Y	Infrastructure	Refuse sites	13 200 000	0	0	13 200 000	0	0	Multi Wa	R
589	Development Weltevreden Waste Site	Y	Infrastructure	Refuse sites	5 080 000	0	0	5 080 000	0	0	97	R
590	Facilities, Upgrade and construction of facilities	Y	Infrastructure	Refuse sites	124 406 904	0	3 406 904	0	61 000 000	60 000 000	Multi Wa	R
591	Facilities, Upgrade and construction of facilities: Kempton Park	Y	Infrastructure	Refuse sites	9 100 000	0	0	9 100 000	0	0	16	R
592	Facilities, Upgrade and construction of facilities: Boksburg	Y	Infrastructure	Refuse sites	10 000 000	1 892 554	0	10 000 000	0	0	32	R
593	Facilities, Upgrade and construction of facilities: Germiston	Y	Infrastructure	Refuse sites	10 000 000	1 229 800	0	10 000 000	0	0	36	R
594	Installation Gas Flares & Wells	Y	Infrastructure	Refuse sites	3 900 000	1 150 526	1 900 000	2 000 000	0	0	97,99,76	R
595	Storwater and Leachate Management System at Weitevreden Landfill Site	Y	Infrastructure	Refuse sites	4 826 000	1 500 000	4 826 000	0	0	0	All ward	R
596	Upgrading of public offolading areas/recycling facilities	Y	Infrastructure	Refuse sites	902 500	0	902 500	0	0	0	Multi Wa	R
597	Supply of Bulk Containers	Y	Infrastructure	Refuse sites	16 287 730	1 000 000	4 287 730	4 500 000	3 000 000	4 500 000	Multi Wa	R
598	Supply of recycling bins	Y	Infrastructure	Refuse sites	13 462 500	1 224 379	4 275 000	1 687 500	3 000 000	4 500 000	8, 17, 3	R
599	Supply of recycling bins Germiston	Y	Infrastructure	Refuse sites	1 125 000	1 999 992	0	1 125 000	0	0	17,35	R
600	Supply of recycling bins Springs	Y	Infrastructure	Refuse sites	562 500	2 076 163	0	562 500	0	0	75	R
601	Supply of recycling bins Tembisa 1	Y	Infrastructure	Refuse sites	562 500	90 000	0	562 500	0	0	8	R
602	Supply of recycling bins Tembisa 2	Y	Infrastructure	Refuse sites	562 500	0	0	562 500	0	0	89	R
603	Mayfield Ext 1	Y	Infrastructure	Sewerage Purification & Reticulation	18 000 000	0	0	18 000 000	0	0	60,66	N
604	Etwatwa Ext 34,35&36 Essential	Y	Infrastructure	Sewerage Purification & Reticulation	2 600 000	2 794 886	0	2 600 000	0	0	62,63,87	N
605	Masetjaba Essential	Y	Infrastructure	Sewerage Purification & Reticulation	3 000 000	970 000	0	3 000 000	0	0	88	N
606	Xhosa And Zulu Pumpstation	Y	Infrastructure	Sewerage Purification & Reticulation	25 000 000	0	0	25 000 000	0	0	82,83,85	N

607	Lillianton Outfall Sewer	Y	Infrastructure	Sewerage Purification & Reticulation	3 000 000	64 476 186	0	3 000 000	0	0	34,42	N
608	Etwatwa Booster pumpstation	Y	Infrastructure	Sewerage Purification & Reticulation	20 000 000	2 072 845	0	20 000 000	0	0	67	N
609	Welgedacht/Paynville	Y	Infrastructure	Sewerage Purification & Reticulation	14 000 000	0	0	14 000 000	0	0	72,75	N
610	RAND WATER TO PALM RIDGE	Y	Infrastructure	Water Reticulation	10 000 000	549 738	0	10 000 000	0	0	53, 58,	N
611	35ML RESERVOUIR	Y	Infrastructure	Water Reticulation	10 000 000	354 535	0	10 000 000	0	0	58	N
612	NEW HOUSING ESSENTIAL	Y	Infrastructure	Sewerage Purification & Reticulation	10 000 000	890 096	0	10 000 000	0	0	61	N
613	Zulu Xhosa resevoir	Y	Infrastructure	Water Reticulation	28 000 000	1 017 222	0	19 000 000	9 000 000	0	82,83,85	R
614	Etwatwa Ext19 Reservoir, Tower, access road and pipeline	Y	Infrastructure	Water Reticulation	67 000 000	408 351	0	19 000 000	48 000 000	0	67	R
615	Benoni Depot	Y	Other Assets	Other Land and Buildings	1 500 000	228 728	0	1 500 000	0	0	28,27,65	N
616	Vosloorus Depot	Y	Other Assets	Other Land and Buildings	1 500 000	755 421	0	1 500 000	0	0	44,61,95	N
617	Tembisa Depot	Y	Other Assets	Other Land and Buildings	1 500 000	445 137	0	1 500 000	0	0	Multi Wa	N
618	Tembisa Sewer	Y	Infrastructure	Sewerage Purification & Reticulation	13 000 000	0	0	13 000 000	0	0	Multi Wa	N
619	Alberton Depot	Y	Other Assets	Other Land and Buildings	1 500 000	0	0	1 500 000	0	0	37,59,40	N
620	Kempton Park Depot	Y	Other Assets	Other Land and Buildings	1 500 000	0	0	1 500 000	0	0	Multi Wa	N
621	Germiston Depot	Y	Other Assets	Other Land and Buildings	1 500 000	241 570	0	1 500 000	0	0	21,34,35	N
622	Brakpan Depot	Y	Other Assets	Other Land and Buildings	1 500 000	242 410	0	1 500 000	0	0	71,74,72	N
623	Nigel Depot	Y	Other Assets	Other Land and Buildings	1 500 000	0	0	1 500 000	0	0	Multi Wa	N
624	Etwatwa Sewer Upgrades	Y	Infrastructure	Sewerage Purification & Reticulation	63 000 000	35 874	0	13 000 000	20 000 000	30 000 000	Multi Wa	R
625	Alberton: Install new OF Huntersfield	Y	Infrastructure	Sewerage Purification & Reticulation	5 785 000	44 132	285 000	500 000	5 000 000	0	40	R
626	Germiston: Elimination of Klippoortjie s pump s	Y	Infrastructure	Sewerage Purification & Reticulation	5 225 000	0	5 225 000	0	0	0	39	R
627	Langaville: Upgrade water and sewer network	Y	Infrastructure	Water Reticulation	475 000	4 121 323	475 000	0	0	0	81	N
628	Lillianton Outfall sewer (H281) count	Y	Infrastructure	Sewerage Purification & Reticulation	1 900 000	8 130 001	1 900 000	0	0	0	Multi Wa	R
629	South Eastern Outfall Sewer - Springs	Y	Infrastructure	Sewerage Purification & Reticulation	475 000	0	475 000	0	0	0	76	R
630	Springs: Modder East Outfall Sewer	Y	Infrastructure	Sewerage Purification & Reticulation	475 000	0	475 000	0	0	0	Multi Wa	R
631	Water and Sewer Retic. Welgedacht	Y	Infrastructure	Water Reticulation	1 900 000	897 629	1 900 000	0	0	0	67	R
632	Buiding New and Upgrade Depot Buildings	Y	Infrastructure	Sewerage Purification & Reticulation	23 225 000	200 003	5 225 000	8 000 000	10 000 000	0	All ward	R
633	Edenvale: Illiondale Outfall sewer	Y	Infrastructure	Sewerage Purification & Reticulation	25 190 000	421 506	190 000	15 000 000	10 000 000	0	18	R
634	Brakpan: Replace outfall sewer Casseldale	Y	Infrastructure	Sewerage Purification & Reticulation	362 993	0	362 993	0	0	0	76	R
635	Construct new r&pumpst: Dalpark X13	Y	Infrastructure	Sewerage Purification & Reticulation	285 000	0	285 000	0	0	0	31	R
636	Etwatwa Ext 35 Essential Services	Y	Infrastructure	Sewerage Purification & Reticulation	855 000	0	855 000	0	0	0	67	R
637	Nigel: Upgrade/Eliminate Rockville pumpst	Y	Infrastructure	Sewerage Purification & Reticulation	1 546 600	5 131 068	1 546 600	0	0	0	81	R
638	Tsakane: Provide water Tsakane x 6 and 10	Y	Infrastructure	Water Reticulation	451 907	0	451 907	0	0	0	86	N
639	Upgrade Water Network C/F Etwatwa X19	Y	Infrastructure	Water Reticulation	11 754	18 458 507	11 754	0	0	0	Multi Wa	N
640	Water Loss Eradication Programme	Y	Infrastructure	Water Reticulation	109 155 600	0	109 155 600	0	0	0	All ward	N
641	Germiston: Elsburg outfall sewer (H385) (P 2&3) C/F	Y	Infrastructure	Sewerage Purification & Reticulation	14 475 000	0	475 000	9 000 000	5 000 000	0	Multi Wa	R
642	Germiston: Upgrade and replace Dekema outfall sewer	Y	Infrastructure	Sewerage Purification & Reticulation	43 348 651	0	13 348 651	10 000 000	10 000 000	10 000 000	Multi Wa	R
643	Pomona: Bulk supply Albertina Sisulu Corridor	Y	Infrastructure	Sewerage Purification & Reticulation	94 100 000	0	17 100 000	30 000 000	27 000 000	20 000 000	100	N
644	Pomona: New Eastern OF sewer	Y	Infrastructure	Sewerage Purification & Reticulation	125 500 000	0	28 500 000	37 000 000	30 000 000	30 000 000	100	N
645	Pre-implementation Planning - various projects	Y	Infrastructure	Water Reticulation	2 375 000	0	2 375 000	0	0	0	All ward	R
646	Replace and repair O/S Dawn Park	Y	Infrastructure	Sewerage Purification & Reticulation	5 350 000	1 917 337	2 850 000	2 500 000	0	0	43	R
647	Reservoir Construction	Y	Infrastructure	Water Reticulation	25 415 000	399 320	5 415 000	0	0	20 000 000	Multi Wa	R
648	Nigel water Tower	Y	Infrastructure	Water Reticulation	6 000 000	11 565 612	0	6 000 000	0	0	88	R
649	Upgrade Sewer Networks	Y	Infrastructure	Sewerage Purification & Reticulation	35 415 000	6 548 862	5 415 000	0	0	30 000 000	Multi Wa	R
650	Eliminate Benoni Sewer Pumpstation	Y	Infrastructure	Sewerage Purification & Reticulation	17 000 000	757 021	0	7 000 000	10 000 000	0	24	R
651	Upgrade Water Networks	Y	Infrastructure	Water Reticulation	84 136 646	0	44 136 646	0	20 000 000	20 000 000	Multi Wa	R
652	NIGEL BULK WATER UPGRADE	Y	Infrastructure	Water Reticulation	10 000 000	0	0	10 000 000	0	0	88	R
653	Etwatwa BULK WATER UPGRADE	Y	Infrastructure	Water Reticulation	10 000 000	1 996 105	0	10 000 000	0	0	67	R
654	Human Settlements Essential Services	Y	Infrastructure	Water Reticulation	162 225 000	3 764 363	62 225 000	0	100 000 000	0	Multi Wa	N
655	Moderfontein 76 IR Ptn 7 E/tial SVC C F	Y	Infrastructure	Sewerage Purification & Reticulation	19 970 000	0	570 000	7 000 000	12 400 000	0	71	R
656	Palm Ridge Phases 5 & 6 Bulk & Essential Services	Y	Infrastructure	Sewerage Purification & Reticulation	78 776 582	0	38 776 582	0	20 000 000	20 000 000	61	N
657	Upgrade Outfall Sewers in Vosloorus C/F	Y	Infrastructure	Sewerage Purification & Reticulation	20 785 000	0	285 000	9 000 000	11 500 000	0	Multi Wa	R
658	Construction of Dawn Park Outfall Sewer	Y	Infrastructure	Sewerage Purification & Reticulation	3 000 000	0	0	3 000 000	0	0	42	R
659	Water Loss Eradication Programme	Y	Infrastructure	Water Reticulation	658 344 400	0	71 344 400	137 000 000	130 000 000	320 000 000	All ward	N
660	Telemetry	Y	Infrastructure	Water Reticulation	8 000 000	0	0	8 000 000	0	0	Multi Wa	R
661	Water and Sanitation: Emergency services to informal settlements	Y	Infrastructure	Water Reticulation	28 550 000	0	8 550 000	0	20 000 000	0	Multi Wa	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: City Of Johannesburg(JHB) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
3	Business Process Services Unit	27736		Y	Investment Property	Other	Long = 28°2'31.49"Lat = 26°12'24.23"	24 622 000	0	0	5 000 000	5 000 000	5 000 000	124	R
4	To formalise about 340 trading stalls in and around the Pan Africa Mall.	33538		Y	Other Assets	Markets	Long = 28°6'27.32"Lat = 26°6'31.64"	16 449 000	0	0	8 000 000	0	0	76	N
5	To formalise about 240 informal trading stalls in Ivory Park	33539		Y	Other Assets	Markets	Long = 28°10'43.52"Lat = 26°0'31.28"	15 500 000	0	0	8 000 000	0	0	79	N
6	Stimulate Economic Activity along the Corridors	29399		Y	0	0	Long = 27°58'45.50"Lat = 26°12'8.30"	2 019 000	0	0	0	0	2 019 000	68	N
7	property acquisition for economic development and area revitalisation	31108		Y	Other Assets	Civic Land & Buildings	Long = 28°2'59.34"Lat = 26°11'44.67"	23 966 000	0	0	5 000 000	7 966 000	0	123	R
8	Amount for undertaking capital projects in the Inner City	33766		Y	0	0	Long = 28°2'36.18"Lat = 26°11'48.23"	5 000 000	0	0	0	0	5 000 000	60	R
9	Monies required to ensure ongoing operation of projects	29027		Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'45.34"Lat = 26°13'40.73"	1 410 000	0	0	470 000	500 000	0	53	R
10	0	0		0	0	0	0	0	0	0	0	0	0	0	0
11	0	0		0	0	0	0	0	0	0	0	0	0	0	0
12	0	0		0	0	0	0	0	0	0	0	0	0	0	0
13	0	0		0	0	0	0	0	0	0	26 470 000	13 466 000	12 019 000	0	0
14	0	0		0	0	0	0	0	0	0	0	0	0	0	0
15	Rehabilitation of the wetlands including ecological infrastructure as recommended in the State of th	33680		Y	Infrastructure	Other	Long = 27°56'58.03"Lat = 26°11'24.08"	28 000 000	0	0	3 000 000	10 000 000	15 000 000	82	R
16	Design and development of riverside eco park including wetland protection as part of Diepsloot East	30988		Y	Community	Parks & gardens	Long = 28°1'28.29"Lat = 25°55'19.24"	6 000 000	0	0	1 500 000	3 000 000	1 500 000	113	N
17	Bank stabilisation to reduce erosion and restore functionality and recreational amenity to east bank	30981		Y	Infrastructure	Other	Long = 28°6'32.84"Lat = 26°5'58.73"	4 500 000	0	0	0	1 500 000	3 000 000	105	N
18	Project for green energy	33822		Y	Infrastructure	Other	Long = 28°2'21.10"Lat = 26°11'35.13"	10 000 000	0	0	10 000 000	0	0	60	N
19	Rehabilitation of the wetlands including ecological infrastructure as recommended in the State of th	33675		Y	Infrastructure	Other	Long = 28°6'16.03"Lat = 26°5'46.67"	29 000 000	0	0	14 000 000	10 000 000	5 000 000	105	N
20	Specialist studies and environmental approvals and implementation ofKaalspruit Rehabilitation Plan t	26719		Y	Infrastructure	Other	Long = 28°7'48.43"Lat = 26°0'10.26"	10 000 000	0	0	3 000 000	5 000 000	2 000 000	110	N
21	Rehabilitation of watercourses	33911		Y	Intangibles	Other	Long = 27°57'3.01"Lat = 26°11'26.13"	25 000 000	0	0	0	15 000 000	10 000 000	82	N
22	Wetland rehabilitation and park development to protect water resources and restore recreational amen	30985		Y	Community	Parks & gardens	Long = 27°53'9.68"Lat = 26°14'2.61"	9 100 000	0	0	2 500 000	3 300 000	3 300 000	36	N
23	To ensure ongoing maintenance of existing capital	29048		Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'38.95"Lat = 26°13'41.34"	1 810 000	0	0	880 000	930 000	0	53	R
24	Installation of new air quality analysers into 6 of the existing air quality monitoring stations (Al	34069		Y	0	0	Long = 27°43'38.72"Lat = 26°14'7.64"	2 500 000	0	0	2 500 000	0	0	53	N
25	Stabilise Mine Dump through erosion control measures to address dust pollution and seepage on City o	33540		Y	Infrastructure	Other	Long = 28°2'23.39"Lat = 26°14'13.10"	5 000 000	0	0	5 000 000	0	0	124	R
26	0	0		0	0	0	0	0	0	0	0	0	0	0	0
27	0	0		0	0	0	0	0	0	0	0	0	0	0	0
28	0	0		0	0	0	0	0	0	0	0	0	0	0	0
29	0	0		0	0	0	0	0	0	0	42 380 000	48 730 000	39 800 000	0	0
30	0	0		0	0	0	0	0	0	0	0	0	0	0	0
31	Cycle paths: Diepsloot Fourways route (W Nicol to W Bypass)	32857		Y	Infrastructure	Transportation	Long = 28°0'56.46"Lat = 25°57'22.78"	23 000 000	0	0	0	3 000 000	20 000 000	113	N
32	Cycle Lanes to provide access to 3 secondary schools and Midrand Gautrain Station	32855		Y	Infrastructure	Transportation	Long = 28°10'44.56"Lat = 26°0'31.53"	25 000 000	0	0	15 000 000	10 000 000	0	79	N
33	Non Motorised Transport Orange Farm to provide access to, inter alia, large schools	32519		Y	Infrastructure	Transportation	Long = 27°52'17.77"Lat = 26°29'14.74"	20 000 000	0	0	10 000 000	10 000 000	0	3	N
34	Cycle lanes	33669		Y	Infrastructure	Transportation	Long = 28°2'18.41"Lat = 26°14'38.56"	25 000 000	0	0	0	0	25 000 000	55	N
35	Non Motorised transport (Cycle paths, footways)to service students living around Univ of Jhb & Wits.	32854		Y	Infrastructure	Transportation	Long = 28°1'16.72"Lat = 26°11'52.57"	15 500 000	0	0	15 500 000	0	0	58	N
36	Improvements to address parking issues at problematic small nodes. Involves creation of loading bays	32503		Y	Infrastructure	Transportation	Long = 28°2'16.84"Lat = 26°12'7.85"	6 500 000	0	0	2 000 000	2 000 000	2 500 000	60	N
37	Semi pedestianisation of Tywhitt Ave: Bath to Cradock, and Cradock from Tywritt to Bierman	32862		Y	Infrastructure	Transportation	Long = 28°2'31.41"Lat = 26°8'43.51"	69 000 000	0	0	8 000 000	61 000 000	0	117	N
38	Sidewalk Improvements	33668		Y	Infrastructure	Transportation	Long = 28°2'20.53"Lat = 26°14'41.22"	0	0	0	0	0	0	55	N
39	Transport Related Interventions to realise the Corridors of Freedom	33788		Y	0	0	Long = 28°5'3.02"Lat = 26°9'46.40"	0	0	0	0	0	0	73	R
40	Extension of dedicated public transport lanes in the Johannesburg CBD	32511		Y	Infrastructure	Transportation	Long = 28°2'16.53"Lat = 26°12'7.57"	22 000 000	0	0	2 000 000	10 000 000	10 000 000	60	N
41	Purchase of computer equipment (not covered under Masana Agreement), furniture, and office machines,	29533		Y	Other Assets	Other	Long = 27°43'57.74"Lat = 26°13'44.47"	1 500 000	0	0	470 000	500 000	530 000	53	N
42	Implementation of Transportation related interventions in the Corridors of Freedom	33790		Y	0	0	Long = 27°58'28.59"Lat = 26°11'18.25"	0	0	0	0	0	0	68	R
43	Paving of the area, fencing, ladscaping, ablution facilities.	33963		Y	Infrastructure	Transportation	Long = 27°52'5.29"Lat = 26°10'0.65"	17 500 000	0	0	0	2 500 000	15 000 000	127	N
44	Construction of Laybys City Wide	33973		Y	Infrastructure	Transportation	Long = 28°2'39.90"Lat = 26°11'43.37"	3 000 000	0	0	1 000 000	1 000 000	1 000 000	60	N
45	Installation of shelters, Paving of the area, fencing, ladscaping, ablution facilities.	33972		Y	Infrastructure	Transportation	Long = 27°49'8.51"Lat = 26°14'55.01"	4 000 000	0	0	0	2 000 000	2 000 000	130	N
46	Installation of shelters, Paving of the area, fencing, ladscaping	33974		Y	Infrastructure	Transportation	Long = 28°0'51.21"Lat = 26°9'35.50"	5 000 000	0	0	0	0	5 000 000	87	N
47	Design and Construction of Public Trasnport Facility at Zakariya park	33975		Y	Infrastructure	Transportation	Long = 27°53'50.26"Lat = 26°22'6.35"	23 000 000	0	0	0	3 000 000	20 000 000	122	N
48	Installation of shelters, Paving of the area, fencing, ladscaping, ablution facilities.	33971		Y	Infrastructure	Transportation	Long = 27°48'37.39"Lat = 26°14'21.76"	33 000 000	0	0	0	3 000 000	30 000 000	53	N
49	Installation of shelters, Paving of the area, fencing, ladscaping, ablution facilities.	33966		Y	Infrastructure	Transportation	Long = 27°49'56.45"Lat = 26°15'47.47"	23 000 000	0	0	0	3 000 000	20 000 000	20	N
50	Redevelopment of Kazerne Public Transport Holding Facility, including securing of the existing site,	30451		Y	Infrastructure	Transportation	Long = 28°2'21.96"Lat = 26°11'59.81"	300 000 000	0	0	100 000 000	100 000 000	100 000 000	60	N
51	Design and Construction of sidewalks, cycle lanes, landscaping linking to Railways stations (Dube, N	33952		Y	Infrastructure	Transportation	Long = 27°53'45.30"Lat = 26°14'35.94"	20 000 000	0	0	0	5 000 000	15 000 000	38	N
52	Public Transport Facility: Drieziek	32492		Y	Infrastructure	Transportation	Long = 27°51'0.71"Lat = 26°28'2.11"	26 000 000	0	0	11 000 000	15 000 000	0	5	N
53	Public transport laybys	33671		Y	Infrastructure	Transportation	Long = 28°2'6.15"Lat = 26°14'37.28"	0	0	0	0	0	0	55	N
54	Lehae Public transport facility	32493		Y	Infrastructure	Transportation	Long = 27°53'35.84"Lat = 26°20'56.00"	13 000 000	0	0	13 000 000	0	0	122	N
55	"Superstop"	33666		Y	Infrastructure	Transportation	Long = 27°51'51.08"Lat = 26°28'33.58"	33 000 000	0	0	0	3 000 000	30 000 000	3	N
56	Design & construction of taxi rank	32485		Y	Infrastructure	Transportation	Long = 27°46'35.72"Lat = 26°13'8.88"	3 000 000	0	0	3 000 000	0	0	53	N

57	Design and Construction of Taxi rank	32483	Y	Infrastructure	Transportation	Long = 27°48'16.84"Lat = 26°11'57.04"	1 500 000	0	0	0	0	1 500 000	128	N
58	Scholar transport interchange including NMT	32892	Y	Infrastructure	Transportation	Long = 27°49'38.70"Lat = 26°19'8.74"	21 000 000	0	0	21 000 000	0	0	9	N
59	Design of NMT Links to (Roodepoort, Lenasia, Lehae, Slovoville, Doornkop, Poortjie, Tshepisong, Oran	34010	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°52'8.40"Lat = 26°9'50.90"	32 000 000	0	0	2 000 000	30 000 000	0	84	N
60	Small Public Transport Facility, Superstop in Cosmo City	34026	Y	Infrastructure	Transportation	Long = 27°56'10.01"Lat = 26°1'9.96"	23 000 000	0	0	0	3 000 000	20 000 000	100	N
61	Bus Rapid Transit (BRT) System: roads and ancillary works, depots, termini, land, Intelligent Transp	30886	Y	Infrastructure	Transportation	Long = 28°2'29.76"Lat = 26°11'8.43"	2 799 661 000	0	0	864 368 000	916 569 000	1 018 724 000	67	N
62	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	0	0	0	0	0	0	0	0	0	1 068 338 000	1 183 569 000	1 336 254 000	0	0
64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	Operational capital for Comm Devt	30712	Y	Other Assets	Other	Long = 27°43'42.03"Lat = 26°13'54.19"	3 914 000	0	0	1 239 000	1 824 000	851 000	53	N
66	PWD access	33344	Y	Community	Recreational facilities	Long = 28°2'24.39"Lat = 26°11'29.72"	2 700 000	0	0	1 500 000	600 000	600 000	60	N
67	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	0	0	0	0	0	0	0	0	0	2 739 000	2 424 000	1 451 000	0	0
70	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	Major refurbishment of the Joburg Art Gallery including structural repairs and waterproofing the ent	31071	Y	Community	Recreational facilities	Long = 28°2'49.10"Lat = 26°12'12.17"	52 000 000	0	0	2 000 000	0	50 000 000	60	R
72	ACH- Construction of new Monuments City Wide	34043	Y	Community	Recreational facilities	Long = 28°1'29.84"Lat = 26°11'20.99"	2 500 000	0	0	1 500 000	1 000 000	0	60	N
73	Inner City ring-fenced amount for undertaking capital projects	33762	Y	Community	Recreational facilities	Long = 28°2'44.92"Lat = 26°12'9.67"	4 750 000	0	0	2 000 000	2 000 000	750 000	60	R
74	Operational Capital Budget	34023	Y	Other Assets	Other	Long = 27°43'35.41"Lat = 26°14'12.13"	764 000	0	0	241 000	258 000	265 000	53	N
75	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	0	0	0	0	0	0	0	0	0	5 741 000	3 258 000	51 015 000	0	0
78	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	Restoration of heritage building.	34054	Y	Community	Recreational facilities	Long = 27°43'22.59"Lat = 26°13'40.36"	2 500 000	0	0	0	0	2 500 000	53	R
80	Construction of a new Project in Kanana	33301	Y	Community	Recreational facilities	Long = 27°54'14.01"Lat = 26°25'21.98"	2 000 000	0	0	0	0	2 000 000	6	N
81	Construction of a new Library in Lawley	33303	Y	Community	Libraries	Long = 27°49'4.15"Lat = 26°23'47.07"	1 500 000	0	0	0	0	1 500 000	121	N
82	Construction of a new Librarary in Chiawelo	33883	Y	Community	Libraries	Long = 27°52'21.92"Lat = 26°16'51.62"	1 500 000	0	0	0	0	1 500 000	11	N
83	Contruction of the new Library in Alexandra	33329	Y	Community	Libraries	Long = 28°6'27.17"Lat = 26°6'18.11"	1 500 000	0	0	0	0	1 500 000	105	N
84	Constuction of a new Library in Diepsloot West Ext 2 Region A	33288	Y	Community	Libraries	Long = 28°0'31.11"Lat = 25°56'19.17"	26 463 000	0	0	10 700 000	10 000 000	5 763 000	113	N
85	Contruction of the new Library in Finetown	33330	Y	Community	Libraries	Long = 27°52'26.21"Lat = 26°25'12.94"	1 500 000	0	0	0	0	1 500 000	6	N
86	Construction of a new Library in Blackheath	33881	Y	Community	Libraries	Long = 27°58'0.34"Lat = 26°7'39.55"	1 500 000	0	0	0	0	1 500 000	88	N
87	Construction of the new Library	33458	Y	Community	Libraries	Long = 27°52'12.61"Lat = 26°30'10.05"	6 000 000	0	0	0	0	6 000 000	2	N
88	Construction of anew Library in Lehae	33302	Y	Community	Libraries	Long = 27°53'40.54"Lat = 26°20'49.14"	10 000 000	0	0	10 000 000	0	0	122	N
89	Lib-Purchase of Furniture- various libraries	34045	Y	Other Assets	Other	Long = 28°1'29.69"Lat = 26°11'19.66"	1 000 000	0	0	1 000 000	0	0	60	N
90	Libraries in the Corridors of Freedom	33804	Y	Community	Libraries	Long = 27°58'14.56"Lat = 26°11'3.50"	17 999 532	0	0	0	3 000 000	14 999 532	82	R
91	Upgrade of internet to various facilities	33010	Y	Community	Libraries	Long = 28°1'12.01"Lat = 26°11'6.07"	6 000 000	0	0	3 000 000	2 000 000	1 000 000	60	N
92	Installation of book security to various libraries	33012	Y	Community	Libraries	Long = 28°1'4.68"Lat = 26°11'2.27"	4 500 000	0	0	1 000 000	1 000 000	2 500 000	60	N
93	Upgrading of the facility	32998	Y	Community	Libraries	Long = 28°4'58.03"Lat = 26°12'16.25"	1 000 000	0	0	0	0	1 000 000	65	N
94	Installation of asset tag for books	33011	Y	Community	Libraries	Long = 28°1'5.27"Lat = 26°11'5.75"	949 000	0	0	949 000	0	0	60	N
95	Operational Capital JOHANNESBURG F	34025	Y	Other Assets	Other	Long = 27°43'35.41"Lat = 26°13'46.71"	863 000	0	0	273 000	292 000	298 000	53	N
96	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	0	0	0	0	0	0	0	0	0	26 922 000	16 292 000	43 560 532	0	0
99	Access to the innternet in Recreation Centres (Cyber Rooms)	34041	Y	Other Assets	Other	Long = 28°1'30.28"Lat = 26°11'19.12"	3 000 000	0	0	1 000 000	2 000 000	0	60	N
100	Upgrading of the pool	33407	Y	Community	Recreational facilities	Long = 27°58'33.42"Lat = 26°11'23.71"	1 500 000	0	0	1 500 000	0	0	68	R
101	Upgrading of the pool	33438	Y	Community	Recreational facilities	Long = 28°3'49.84"Lat = 26°11'42.73"	6 000 000	0	0	0	0	6 000 000	123	R
102	Doming and Heating of pools	33877	Y	Community	Swimming pools	Long = 28°1'31.24"Lat = 26°11'20.93"	5 000 000	0	0	0	0	5 000 000	60	R
103	Upgrading of filtration system and pumps in the city	32553	Y	Community	Swimming pools	Long = 28°2'41.56"Lat = 26°11'37.01"	5 000 000	0	0	2 000 000	0	3 000 000	60	R
104	Upgrading of the swimming pool	30558	Y	Community	Community halls	Long = 28°4'26.53"Lat = 26°12'20.00"	1 500 000	0	0	0	0	1 500 000	61	R
105	Upgrading of the pool	33409	Y	Community	Recreational facilities	Long = 27°58'3.88"Lat = 26°11'13.36"	1 000 000	0	0	0	0	1 000 000	82	R
106	Upgrading the public swimming pool in Turfontein	32980	Y	Community	Swimming pools	Long = 28°2'30.67"Lat = 26°14'44.63"	2 000 000	0	0	0	2 000 000	0	124	N
107	Construction of a new MPC in Driziek/Poortjie (clr)	34035	Y	Community	Recreational facilities	Long = 27°50'47.88"Lat = 26°28'18.12"	11 312 000	0	0	1 562 000	9 750 000	0	5	N
108	Construction of a new MPC in Kaalfontein	34034	Y	Community	Recreational facilities	Long = 28°11'7.87"Lat = 25°59'31.12"	10 812 500	0	0	1 562 500	9 250 000	0	111	N
109	Construction of a new MPC in Matholesville	34033	Y	Community	Recreational facilities	Long = 27°50'31.48"Lat = 26°10'24.40"	9 196 500	0	0	2 259 500	6 937 000	0	127	N
110	Construction of a new MPC in Phiri	34036	Y	Community	Recreational facilities	Long = 27°51'26.34"Lat = 26°16'20.44"	10 812 000	0	0	1 562 000	9 250 000	0	15	N
111	Construction od a new swimming pool un Ivory Park	34037	Y	Community	Swimming pools	Long = 28°11'20.03"Lat = 26°0'23.77"	14 087 000	0	0	2 000 000	12 087 000	0	79	N
112	Amount for undertaking capital Projects in the Inner City	33763	Y	Community	Recreational facilities	Long = 28°2'37.42"Lat = 26°11'46.36"	3 500 000	0	0	2 000 000	1 500 000	0	60	R
113	Installation of electronic signage	34039	Y	Other Assets	Other	Long = 28°1'32.65"Lat = 26°11'20.32"	1 500 000	0	0	1 500 000	0	0	60	N
114	Installation od CCTV cameras	34042	Y	Other Assets	Other	Long = 28°1'28.80"Lat = 26°11'18.85"	5 000 000	0	0	2 000 000	3 000 000	0	60	N
115	Installation of turnstiles in facilities	34040	Y	Other Assets	Other	Long = 27°43'50.57"Lat = 26°14'8.82"	2 770 000	0	0	1 770 000	1 000 000	0	53	N
116	Jozi Tv for broadcasting of Joburg events	34070	Y	Other Assets	Furniture and other office equipment	Long = 28°2'2.26"Lat = 26°11'39.26"	12 038 000	0	0	3 800 000	4 009 000	4 229 000	Unassign	N
117	Modular Containers in informal settlements	34038	Y	Other Assets	Other	Long = 28°1'29.24"Lat = 26°11'19.79"	3 200 000	0	0	2 000 000	1 200 000	0	60	N
118	Operational Capital Budget	34024	Y	Other Assets	Other	Long = 27°43'43.68"Lat = 26°14'19.61"	1 381 000	0	0	432 000	463 000	486 000	53	N
119	Rec-Construction of Sports Facilities for Pennyville	33848	Y	Other Assets	Other	Long = 27°57'12.90"Lat = 26°12'25.19"	2 000 000	0	0	0	0	2 000 000	68	N
120	Development of the soccerfields, hardcore courts, multipurpose courts, Hall, Library, Youth Hall, we	30749	Y	Community	Community halls	Long = 28°0'53.66"Lat = 25°55'23.61"	8 886 000	0	0	4 886 000	2 000 000	2 000 000	95	N
121	Construction of the new sports facility in Region A	29882	Y	Community	Sportsfields & stadia	Long = 28°10'9.89"Lat = 26°12.79"	27 000 000	0	0	9 000 000	8 000 000	10 000 000	110	N
122	Construction of a new Orlando Ekhaya multipurpose centre and sport facility	32540	Y	Community	Community halls	Long = 27°55'17.62"Lat = 26°15'18.06"	17 206 000	0	0	4 000 000	11 156 000	2 050 000	25	N
123	Soccer and Cricket Stadium	34028	Y	Community	Sportsfields & stadia	Long = 27°49'35.49"Lat = 26°19'6.20"	1 500 000	0	0	1 500 000	0	0	10	N
124	Construction of Clay soccer fields	33342	Y	Community	Recreational facilities	Long = 28°2'24.60"Lat = 26°11'29.16"	5 600 000	0	0	2 000 000	1 500 000	2 100 000	60	N
125	Rec - Upgrading of Wanderers Cricket Stadium	33961	Y	Community	Sportsfields & stadia	Long = 28°3'50.98"Lat = 26°7'55.32"	6 800 319	0	0	0	0	6 800 319	74	R
126	Upgrading of the Braamfontein Conference and Recreational Centre	33371	Y	Community	Recreational facilities	Long = 28°2'23.56"Lat = 26°11'34.02"	3 000 000	0	0	0	0	3 000 000	60	R
127	Rec-Upgrade of Brixton Recraetion Centre	33850	Y	Community	Sportsfields & stadia	Long = 27°59'41.31"Lat = 26°11'37.40"	5 000 000	0	0	0	2 000 000	3 000 000	58	R
128	Upgrade Noordgesig Recreation Centre	33851	Y	Community	Community halls	Long = 27°56'19.98"Lat = 26°13'43.95"	3 000 000	0	0	0	0	3 000 000	29	R
129	Construction of Pennyville Multi-purpose Centre	33849	Y	Community	Community halls	Long = 27°56'40.91"Lat = 26°13'4.84"	20 000 000	0	0	0	10 000 000	10 000 000	68	N
130	Construction of new library and swimming pool, and redevelopment of Sports Centre and associated Spo	24598	Y	Community	Sportsfields & stadia	Long = 28°5'5.22"Lat = 26°9'40.44"	17 500 000	0	0	17 500 000	0	0	73	R
131	Upgrading of the courts	33450	Y	Community	Recreational facilities	Long = 27°58'34.76"Lat = 26°10'58.12"	27 132 000	0	0	9 781 000	17 351 000	0	69	R

132	Upgrading of the facility	33469	Y	Community	Recreational facilities	Long = 28°2'39.39"Lat = 26°14'35.04"	2 000 000	0	0	0	0	2 000 000	124	R
133	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	0	0	0	0	0	0	0	0	0	75 615 000	114 453 000	67 165 319	0	0
135	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	Supply, installations and repairs of airconditioners in clinics across the CITY	32941	Y	Community	Clinics	Long = 28°2'24.81"Lat = 26°11'29.72"	1 100 000	0	0	300 000	300 000	500 000	60	N
137	Design and layout of Clinic, construction of buildings and carports, furniture and equipment, landsc	30046	Y	Community	Clinics	Long = 28°5'25.92"Lat = 26°11'7.88"	1 000 000	0	0	0	0	1 000 000	118	R
138	Design and layout of clinic, construction of buildings and carports, furniture and equipment, landsc	33530	Y	Community	Clinics	Long = 27°57'17.22"Lat = 26°11'24.85"	3 000 000	0	0	0	0	1 000 000	82	R
139	Acquisition of Bulk Filing Systems for Health Facilities across the City for keeping patient records	32387	Y	Other Assets	Furniture and other office equipment	Long = 28°2'37.83"Lat = 26°11'40.38"	2 500 000	0	0	500 000	1 000 000	1 000 000	60	N
140	Design and layout of clinic, construction of buildings and carpots, furniture, fittings and medical	33529	Y	Community	Clinics	Long = 27°57'29.34"Lat = 26°10'54.31"	23 000 000	0	0	1 000 000	22 000 000	0	82	R
141	Ebony Park Clinic - Professional Services, Building Construction, Carports, Signage, Landscaping and	32386	Y	Community	Clinics	Long = 28°10'23.45"Lat = 26°0'11.00"	21 000 000	0	0	1 000 000	20 000 000	0	111	R
142	roofing, ceiling guardhouse flooring	27600	Y	0	0	Long = 27°56'15.22"Lat = 26°16'22.74"	5 000 000	0	0	5 000 000	0	0	City Wid	N
143	Acquisition of land, layout and design of buildings, construction of buildings and carports, landsca	27595	Y	Community	Clinics	Long = 27°54'24.34"Lat = 26°17'29.73"	23 500 000	0	0	0	1 000 000	15 000 000	17; 18;	R
144	Electricity upgrade for health facilities across the city	32943	Y	Community	Clinics	Long = 28°2'26.05"Lat = 26°11'29.35"	26 000 000	0	0	3 000 000	3 000 000	5 000 000	60	N
145	Design and layout of clinic, construction of buildings and carports, furniture and equipment, landsc	29358	Y	Community	Clinics	Long = 27°50'25.20"Lat = 26°23'49.34"	6 500 000	0	0	6 500 000	0	0	121	N
146	Construction of a new clinic, professional services, equipment, furniture	33732	Y	Community	Clinics	Long = 27°55'34.29"Lat = 26°10'29.82"	23 700 000	0	0	700 000	8 000 000	15 000 000	70	N
147	Upgrade of Klipspruit Clinic	32400	Y	Community	Clinics	Long = 27°52'53.27"Lat = 26°17'13.05"	5 000 000	0	0	5 000 000	0	0	11	R
148	Acquisition of land, layout and design of buildings, construction of buildings and carports, landsca	23345	Y	Community	Clinics	Long = 28°6'43.86"Lat = 26°12'7.46"	4 000 000	0	0	4 000 000	0	0	118	R
149	MINOR WORKS accross the City Of Johannesburg, design and layout of Clinics,construction of buildings	30339	Y	Community	Clinics	Long = 27°43'36.24"Lat = 26°13'56.81"	23 400 000	0	0	2 000 000	2 900 000	3 500 000	53	R
150	upgrade / renewal	32409	Y	Community	Clinics	Long = 27°51'52.77"Lat = 26°25'3.24"	16 000 000	0	0	0	0	1 000 000	7	N
151	Naledi Clinic - Professional Services, Building Construction, Furniture, Fittings, Equipment, Carpor	32396	Y	Community	Clinics	Long = 27°49'49.53"Lat = 26°15'23.86"	23 500 000	0	0	0	0	1 000 000	20	N
152	Design and layout of clinic, construction of buildings and carpots, furniture, fittings and medical	33853	Y	Community	Clinics	Long = 27°56'13.44"Lat = 26°13'35.99"	30 000 000	0	0	15 000 000	0	0	29	N
153	Operational Capital Spend	30328	Y	Community	Clinics	Long = 27°43'58.57"Lat = 26°13'37.74"	7 130 000	0	0	1 400 000	1 730 000	2 000 000	53	R
154	Design and layout of clinic, construction of buildings and carpots, furniture, fittings and medical	33852	Y	Community	Clinics	Long = 28°5'8.75"Lat = 26°9'16.52"	23 000 000	0	0	19 000 000	0	0	74	N
155	Design and layout of clinic, construction of buildings and carpots, furniture, fittings and medical	30077	Y	Community	Clinics	Long = 28°0'55.98"Lat = 26°8'15.74"	16 000 000	0	0	1 000 000	0	0	117	R
156	Upgrading of the Langlaagte Pharmacy Depot and associated offices to facilitate improved distributio	33855	Y	Community	Clinics	Long = 27°59'14.01"Lat = 26°12'17.99"	23 007 500	0	0	23 000 000	0	0	58	R
157	Princess Clinic - Professional Services, Building Construction, Furniture, Fittings, Equipment, Carp	32391	Y	Community	Clinics	Long = 27°50'53.73"Lat = 26°7'59.77"	15 750 000	0	0	0	0	750 000	71	R
158	To assist the Clinics	34071	Y	Intangibles	Computers - sofware and programming	Long = 28°2'31.63"Lat = 26°11'54.58"	83 148 000	0	0	16 574 000	36 574 000	30 000 000	Unassign	N
159	Comprehensive Primary health care facility, furniture and Medical equipment	29446	Y	Community	Clinics	Long = 27°51'14.21"Lat = 26°23'35.27"	19 607 500	0	0	0	700 000	3 900 000	120	R
160	0	23381	Y	0	0	Long = 28°7'12.83"Lat = 26°6'24.02"	6 503 500	0	0	6 500 000	0	0	81	N
161	Design and layout of clinic, construction of buildings and carports, furniture and equipment, landsc	29345	Y	Community	Clinics	Long = 27°58'45.47"Lat = 26°10'28.63"	16 007 500	0	0	0	0	1 000 000	86	N
162	Purchase of equipment to implement Municipal Health Services and to prevent the spread of diseases b	32419	Y	Other Assets	Plant & equipment	Long = 28°2'26.25"Lat = 26°11'35.89"	2 000 000	0	0	200 000	200 000	400 000	60	R
163	Acquisition of land, layout and design of buildings, construction of buildings and carports, landsca	30014	Y	Community	Clinics	Long = 27°56'20.42"Lat = 26°0'40.69"	24 301 500	0	0	300 000	1 000 000	23 000 000	100	N
164	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	0	0	0	0	0	0	0	0	0	111 974 000	98 404 000	105 050 000	0	0
166	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	To construct a drug rehabilitation centre	33541	Y	Community	Community halls	Long = 27°57'20.71"Lat = 26°4'6.96"	21 000 000	0	0	21 000 000	0	0	101	N
168	The construction of a training facility in Regions A, G and E for agriculture training in terms of t	33339	Y	Other Assets	Agricultural	Long = 28°2'35.77"Lat = 26°11'31.78"	2 000 000	0	0	2 000 000	0	0	60	N
169	Refurbishment and future construction of Social Development centre	33798	Y	Community	Community halls	Long = 28°5'18.82"Lat = 26°9'42.79"	40 943 400	0	0	0	0	5 943 400	73	R
170	Operational capital for the department	33542	Y	Other Assets	Plant & equipment	Long = 27°43'45.84"Lat = 26°14'8.02"	9 900 000	0	0	1 400 000	5 500 000	3 000 000	53	R
171	Amount for undertaking capital project in the corridor	33795	Y	Community	Community halls	Long = 27°58'25.83"Lat = 26°11'18.87"	39 000 000	0	0	6 000 000	5 000 000	0	68	R
172	Design, layout and construction of buildings, carports, furniture and equipment, landscaping, paving	33343	Y	Community	Other	Long = 28°2'35.77"Lat = 26°11'31.03"	2 000 000	0	0	2 000 000	0	0	60	N
173	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	0	0	0	0	0	0	0	0	0	32 400 000	10 500 000	8 943 400	0	0
175	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	Purchase of IT system to assist in the implementation of City programme to ensure fraud and corrupti	32783	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'34.58"Lat = 26°14'7.64"	1 500 000	0	0	500 000	500 000	500 000	53	N
177	Blue Economy Intervention (Ring-fenced amount)	34058	Y	0	0	Long = 27°43'42.65"Lat = 26°14'11.20"	150 000 000	0	0	150 000 000	0	0	53	N
178	The construction of Base Station with speed WiFi connection link by the city's Broad Bank network	33823	Y	Intangibles	Computers - sofware and programming	Long = 28°2'24.93"Lat = 26°11'28.93"	20 000 000	0	0	10 000 000	10 000 000	0	60	N
179	Integrate enterprise risk management, internal audit, risk finance, performance monitoring, forensic	32784	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'37.06"Lat = 26°14'3.16"	3 000 000	0	0	500 000	750 000	1 750 000	53	R
180	Capacitation of City Departments to facilitate the implementation of the Corridors of Freedom	33866	Y	0	0	Long = 28°2'28.32"Lat = 26°11'31.78"	40 000 000	0	0	20 000 000	20 000 000	0	60	R
181	Joburg Tourism website - Business Tourism Website - online delegate boosting toolkit-Sports Tourism	26432	Y	Intangibles	Computers - sofware and programming	Long = 27°43'48.86"Lat = 26°14'9.57"	2 836 000	0	0	1 310 000	1 526 000	0	53	R
182	Purchase of tools of trade required to ensure the City's compliance with MFMA regulations, and to ac	32782	Y	Other Assets	Computers - hardware/equipment	Long = 28°2'24.60"Lat = 26°11'27.29"	400 000	0	0	90 000	30 000	280 000	60	R
183	Insurance Claims Administration software	33545	Y	Intangibles	Computers - sofware and programming	Long = 27°43'50.96"Lat = 26°14'2.62"	1 500 000	0	0	500 000	500 000	500 000	53	N
184	Intergrated Disaster Management Centre	33598	Y	Infrastructure	Other	Long = 28°2'24.93"Lat = 26°11'28.74"	38 951 000	0	0	4 077 000	24 874 000	10 000 000	60	N
185	Appointed to receive and investigate complaints made by individuals against City of Jourg	34073	Y	0	0	Long = 28°2'25.84"Lat = 26°11'29.16"	15 840 000	0	0	5 000 000	5 275 000	5 565 000	Unassign	N
186	0	29028	Y	Other Assets	Other	Long = 27°43'42.03"Lat = 26°13'37.74"	2 843 000	0	0	1 903 000	940 000	0	53	N
187	Job creation initiative by the Honourable Mayor	34072	Y	Intangibles	Other	Long = 28°2'24.18"Lat = 26°11'27.29"	22 500 000	0	0	22 500 000	0	0	Unassign	N

188	CBP interventions	33599	Y	Community	Other	Long = 27°43'34.58"Lat = 26°14'10.64"	260 000 000	0	0	160 000 000	50 000 000	50 000 000	53	N
189	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190	0	0	0	0	0	0	0	0	0	376 380 000	114 395 000	68 595 000	0	0
191	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192	Investigation to establish the upgrade needs for the council chambers	33572	Y	Heritage Assets	Buildings	Long = 28°2'25.62"Lat = 26°11'28.86"	240 000 000	0	0	240 000 000	0	0	60	R
193	Purchasing of laptops and furniture	30367	Y	Other Assets	Furniture and other office equipment	Long = 27°43'38.72"Lat = 26°14'13.63"	1 814 000	0	0	970 000	844 000	0	53	R
194	0	0	0	0	0	0	0	0	0	0	0	0	0	0
195	0	0	0	0	0	0	0	0	0	240 970 000	844 000	0	0	0
196	0	0	0	0	0	0	0	0	0	0	0	0	0	0
197	operational capital inclusive of Comprehensive Infrastructure Plan	29030	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'40.80"Lat = 26°13'57.59"	6 546 000	0	0	3 499 000	3 047 000	0	53	R
198	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	0	0	0	0	0	0	0	0	0	3 499 000	3 047 000	0	0	0
200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201	Renewal of existing computer harware in the city	33499	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'51.95"Lat = 26°13'48.58"	397 000 000	0	0	192 000 000	125 000 000	80 000 000	53	N
202	Purchase of new computers and other hardware for the City	33556	Y	Intangibles	Computers - sofware and programming	Long = 28°2'26.77"Lat = 26°11'30.24"	41 761 000	0	0	24 000 000	10 761 000	7 000 000	60	N
203	Ongoing purchase of computer hardware for the City administration	33482	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'30.45"Lat = 26°14'3.53"	4 000 000	0	0	2 000 000	2 000 000	0	53	R
204	LIS Stabilisation	33488	Y	Intangibles	Computers - sofware and programming	Long = 28°2'26.15"Lat = 26°11'31.13"	7 000 000	0	0	0	7 000 000	0	60	R
205	Migration from Lotus Notes to Microsoft Outlook	33487	Y	Intangibles	Computers - sofware and programming	Long = 28°2'20.05"Lat = 26°11'32.15"	25 600 000	0	0	15 800 000	6 800 000	3 000 000	60	N
206	Non Sap Application implementation (Johannesburg)	33955	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'34.17"Lat = 26°14'0.54"	110 000 000	0	0	40 000 000	40 000 000	30 000 000	53	R
207	Non-SAP Upgrade-Support Tools	34012	Y	Intangibles	Computers - sofware and programming	Long = 27°44'6.84"Lat = 26°13'37.74"	6 000 000	0	0	2 000 000	2 000 000	2 000 000	53	R
208	Operational Capital	29039	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'43.68"Lat = 26°13'37.74"	1 689 000	0	0	494 000	560 000	635 000	53	N
209	Personal Cost Planning & PFM	33501	Y	Intangibles	Computers - sofware and programming	Long = 28°2'25.63"Lat = 26°11'29.91"	2 000 000	0	0	0	0	2 000 000	60	N
210	Contract for vehicles for use of Council	33553	Y	Other Assets	Plant & equipment	Long = 28°2'34.94"Lat = 26°11'32.53"	838 400 000	0	0	346 200 000	346 200 000	146 000 000	60	N
211	Establishment of SAP & Non-SAP PMO	33507	Y	Infrastructure	Other	Long = 28°2'25.94"Lat = 26°11'29.07"	30 000 000	0	0	10 000 000	10 000 000	10 000 000	60	N
212	Risk and Compliance solution and tools	33491	Y	Intangibles	Computers - sofware and programming	Long = 28°2'26.25"Lat = 26°11'31.22"	4 000 000	0	0	0	4 000 000	0	60	N
213	Hardware,solution & Implementation	33498	Y	Intangibles	Computers - sofware and programming	Long = 27°43'47.40"Lat = 26°13'36.62"	20 000 000	0	0	0	20 000 000	0	53	N
214	Sap Advanced Centre of Excellence (COE) Support	33956	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'40.37"Lat = 26°13'57.55"	18 600 000	0	0	8 000 000	5 000 000	5 600 000	53	R
215	Upgrade of Infrastructure	33503	Y	Infrastructure	Other	Long = 27°44'10.98"Lat = 26°13'34.00"	34 500 000	0	0	4 500 000	0	30 000 000	53	R
216	Upgrading/implementation of SAP	33951	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'52.78"Lat = 26°13'49.33"	458 000 000	0	0	218 000 000	190 000 000	50 000 000	53	R
217	Smart City Enabling	33508	Y	Intangibles	Computers - sofware and programming	Long = 28°2'25.43"Lat = 26°11'28.79"	60 000 000	0	0	50 000 000	5 000 000	5 000 000	60	N
218	Provision of CCTV cameras and security control equipment at Metro Centre	31128	Y	Other Assets	Plant & equipment	Long = 28°2'26.25"Lat = 26°11'29.54"	4 440 000	0	0	0	4 440 000	0	60	N
219	Installation of upgraded WAN & LAN	33500	Y	Intangibles	Computers - sofware and programming	Long = 28°2'25.63"Lat = 26°11'30.47"	15 000 000	0	0	7 500 000	7 500 000	0	60	R
220	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	0	0	0	0	0	0	0	0	0	920 494 000	786 261 000	371 235 000	0	0
222	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	Construction of Roads and Stormwater	29831	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°49'19.75"Lat = 26°11'47.96"	80 000 000	0	0	40 000 000	20 000 000	20 000 000	49	N
224	CONSTRUCTION OF ROADS AND STORMWATER	33066	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°56'4.89"Lat = 26°1'5.13"	68 990 120	0	0	15 000 000	35 990 120	18 000 000	100	N
225	The Upgrading of Roads and Related Stormwater System	32660	Y	Investment Properties	Housing development	Long = 27°55'53.82"Lat = 26°17'32.89"	100 000 000	0	0	25 000 000	35 000 000	40 000 000	24	N
226	Construction of Bulk Services.	31058	Y	Investment Properties	Housing development	Long = 27°57'0.23"Lat = 26°14'12.85"	82 500 000	0	0	2 500 000	30 000 000	50 000 000	29	R
227	Construction of Bulk Services	33067	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'20.86"Lat = 25°56'49.31"	610 000 000	0	0	60 000 000	200 000 000	350 000 000	113	N
228	Formalisation	32714	Y	Investment Properties	Housing development	Long = 27°50'36.89"Lat = 26°28'5.02"	55 000 000	0	0	10 000 000	30 000 000	15 000 000	5	N
229	Formalisation	32715	Y	Investment Properties	Housing development	Long = 27°50'4.36"Lat = 26°28'33.59"	65 000 000	0	0	10 000 000	40 000 000	15 000 000	5	N
230	Upgrading of Hostel	30681	Y	Investment Properties	Housing development	Long = 27°53'47.61"Lat = 26°15'4.16"	32 500 000	0	0	2 500 000	10 000 000	20 000 000	38	R
231	Formalisation of Land Portions	32750	Y	Investment Properties	Housing development	Long = 27°54'18.06"Lat = 26°17'56.70"	17 000 000	0	0	0	7 000 000	10 000 000	18	N
232	Construction of Bulk and Internal Roads and Culvert Bridge	32663	Y	Investment Properties	Housing development	Long = 27°56'11.36"Lat = 26°15'51.96"	100 000 000	0	0	35 000 000	35 000 000	30 000 000	24	N
233	Construction of Engineering services	33063	Y	Investment Properties	Housing development	Long = 27°51'33.72"Lat = 26°25'37.82"	15 000 000	0	0	0	5 000 000	10 000 000	6	N
234	Preliminary Design Report	32718	Y	Investment Properties	Housing development	Long = 27°51'23.57"Lat = 26°24'36.09"	30 000 000	0	0	0	10 000 000	20 000 000	7	N
235	Formalisation and Land Portions	32743	Y	Infrastructure	Other	Long = 27°52'11.16"Lat = 26°24'59.46"	23 000 000	0	0	0	10 000 000	13 000 000	7	N
236	Preliminary Design Report Formalisation	32710	Y	Investment Properties	Housing development	Long = 27°52'4.40"Lat = 26°25'4.50"	10 000 000	0	0	0	0	10 000 000	7	N
237	The provision of bulk infrastructure including reticulation for the following: Water, Sewer, Roads	30424	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°54'58.56"Lat = 26°12'3.69"	203 860 000	0	0	42 000 000	70 000 000	91 860 000	70	N
238	Formalisation of Informal Settlements within the City of Johannesburg Adminstration Regions A-G	30693	Y	Investment Properties	Housing development	Long = 28°2'30.00"Lat = 26°11'43.04"	77 864 200	0	0	12 864 200	25 000 000	40 000 000	60	R
239	Formalisation, Construction of Bulk Services and Low Cost Houses	32619	Y	Investment Properties	Housing development	Long = 28°2'55.46"Lat = 26°14'0.27"	3 000 000	0	0	0	0	3 000 000	124	N
240	The Construction of Bulk Services and Internal Reticulation.	31053	Y	Investment Properties	Housing development	Long = 27°50'58.92"Lat = 26°10'16.19"	10 000 000	0	0	0	5 000 000	5 000 000	127	N
241	Upgrading of Infrastructure and Services	30750	Y	Infrastructure	Other	Long = 28°5'14.75"Lat = 26°6'18.55"	22 000 000	0	0	3 000 000	9 000 000	10 000 000	91	R
242	Upgrading of rental accommodation within the Inner City	29543	Y	Investment Properties	Housing development	Long = 28°2'50.81"Lat = 26°12'2.19"	45 000 000	0	0	5 000 000	20 000 000	20 000 000	59	R
243	Formalisation and Costruction of Bulk Services	32598	Y	Investment Properties	Housing development	Long = 28°10'42.62"Lat = 26°0'37.04"	100 000	0	0	0	0	100 000	79	N
244	Formalisation and Construction of Bulk Services	32583	Y	Investment Properties	Housing development	Long = 28°12'4.89"Lat = 25°59'53.68"	100 000	0	0	0	0	100 000	78	N
245	Construction of Bulk Services	32585	Y	Investment Properties	Housing development	Long = 28°12'27.55"Lat = 25°59'26.34"	100 000	0	0	0	0	100 000	77	N
246	Formalisation and Construction of Bulk Services and Low Cost Houses	32591	Y	Investment Properties	Housing development	Long = 28°11'32.93"Lat = 25°59'43.01"	100 000	0	0	0	0	100 000	111	N
247	Upgrading of Hostel	30683	Y	Investment Properties	Housing development	Long = 27°51'53.37"Lat = 26°15'4.77"	1 000 000	0	0	0	500 000	500 000	34	R
248	UPGRADE OF BULKWATER LINK PIPE	33065	Y	Investment Properties	Housing development	Long = 27°51'9.02"Lat = 26°14'31.48"	2 200 000	0	0	200 000	1 000 000	1 000 000	46	N
249	Preliminary Design Reports Roads and Stormwater	32699	Y	Investment Properties	Housing development	Long = 27°54'10.87"Lat = 26°25'15.68"	10 000 000	0	0	0	5 000 000	5 000 000	6	N
250	Formalisation	32711	Y	Investment Properties	Housing development	Long = 27°54'8.18"Lat = 26°25'33.32"	29 000 000	0	0	4 000 000	12 000 000	13 000 000	6	N
251	Construction of Link and Internal Roads and Stormwater including Water and Sewer	32666	Y	Investment Properties	Housing development	Long = 27°54'37.02"Lat = 26°15'26.46"	139 927 880	0	0	50 000 000	59 927 880	30 000 000	25	N
252	The project scope entails the construction of collectors and distributors within 20m, 16m, 13m and 1	30641	Y	Infrastructure	Roads and Storm Water	Long = 27°53'6.54"Lat = 26°30'53.40"	65 000 000	0	0	30 000 000	25 000 000	10 000 000	2	N
253	Purchasing of Land for Housing developments	34067	Y	0	0	Long = 27°43'36.24"Lat = 26°13'57.18"	40 149 000	0	0	30 000 000	10 149 000	0	53	N
254	Construction of Bulk Water Pipeline to cater for the Lehae Development	32672	Y	Investment Properties	Housing development	Long = 27°52'57.29"Lat = 26°20'59.56"	60 094 200	0	0	60 094 200	0	0	122	N
255	Formalisation	32719	Y	Investment Properties	Housing development	Long = 27°54'27.17"Lat = 26°20'53.23"	1 000 000	0	0	0	0	1 000 000	122	N
256	Review of existing Water and Sewer PDR and New PDR for Roads and Stormwater	32572	Y	Investment Properties	Housing development	Long = 27°48'51.46"Lat = 26°10'53.12"	6 000 000	0	0	0	1 000 000	5 000 000	127	R
257	Construction of Bulk Services	32628	Y	Investment Properties	Housing development	Long = 27°51'21.73"Lat = 26°8'34.55"	22 500 000	0	0	0	7 500 000	15 000 000	71	N
258	(Housing Projects)capital project in the corridor	33771	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°5'15.22"Lat = 26°9'55.44"	11 000 000	0	0	1 000 000	5 000 000	5 000 000	73	R

259	Land=R10m, planning=R3.5m and bulk=71,631,491.00. The project involves the provision of bulk, link a	29832	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°48'28.41"Lat = 26°14'52.32"	87 000 000	0	0	65 000 000	10 000 000	12 000 000	130; 53	N
260	Upgrading of Hostel	30680	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°50'37.76"Lat = 26°15'26.91"	3 500 000	0	0	500 000	1 500 000	1 500 000	21	R
261	Construction of Roads and Stormwater including Water and Sewer.	31055	Y	Investment Properties	Housing development	Long = 27°50'39.96"Lat = 26°10'20.06"	12 000 000	0	0	12 000 000	0	0	127	N
262	Upgrading of Hostel including the bulk services	30682	Y	Investment Properties	Housing development	Long = 27°53'55.48"Lat = 26°12'57.56"	21 000 000	0	0	1 000 000	10 000 000	10 000 000	43	R
263	Formalisation	32607	Y	Investment Properties	Housing development	Long = 28°5'11.48"Lat = 26°14'41.36"	12 000 000	0	0	10 000 000	1 000 000	1 000 000	57	N
264	Construction of Roads and Stormwater	33040	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°54'47.05"Lat = 26°13'21.64"	32 000 000	0	0	0	15 000 000	17 000 000	40	N
265	Operational Capital for maintenance of Housing Stock	29041	Y	Other Assets	Other	Long = 27°43'57.97"Lat = 26°13'50.63"	3 390 000	0	0	530 000	560 000	2 300 000	53	N
266	Construction Engineering Services (R&SW)	32716	Y	Investment Properties	Housing development	Long = 27°51'19.53"Lat = 26°27'12.03"	9 000 000	0	0	9 000 000	0	0	4	N
267	The construction of Bulk Services	31057	Y	Investment Properties	Housing development	Long = 27°54'57.71"Lat = 26°14'28.04"	12 000 000	0	0	1 000 000	5 000 000	6 000 000	39	R
268	Formalisation and Land Portions	32748	Y	Infrastructure	Other	Long = 27°46'16.51"Lat = 26°27'37.90"	22 000 000	0	0	0	4 000 000	18 000 000	5	N
269	Construction of Roads and stormwater	33060	Y	Investment Properties	Housing development	Long = 27°50'56.20"Lat = 26°8'0.00"	32 000 000	0	0	2 000 000	20 000 000	10 000 000	71	N
270	Formalisation and Constrcution of Bulk Services	34075	Y	Investment Properties	Housing development	Long = 28°10'29.93"Lat = 26°1'10.61"	70 000 000	0	0	50 000 000	10 000 000	10 000 000	110	N
271	Formalisation, construction of bulk services and Low cost Houses	32621	Y	Investment Properties	Housing development	Long = 28°2'19.00"Lat = 26°14'39.09"	4 500 000	0	0	0	0	4 500 000	55	N
272	Construction of Roads and Stormwater	33037	Y	Infrastructure	Roads and Storm Water	Long = 27°54'37.02"Lat = 26°15'25.67"	40 500 000	0	0	500 000	10 000 000	30 000 000	25	N
273	SHSHUP Interventions	33601	Y	Infrastructure	Other	Long = 27°43'40.37"Lat = 26°13'49.70"	20 000 000	0	0	5 000 000	5 000 000	10 000 000	53	N
274	Construction of Bulk Roads & Stormwater and Internal Roads & Stormwater	32578	Y	Investment Properties	Housing development	Long = 27°51'57.61"Lat = 26°9'56.36"	14 405 800	0	0	14 405 800	0	0	84	N
275	South Hills	30370	Y	Investment Properties	Housing development	Long = 28°5'8.97"Lat = 26°15'2.70"	150 000 000	0	0	40 000 000	60 000 000	50 000 000	57	N
276	Amount for the undertaking of capital projects in the corridor	33775	Y	Infrastructure	Other	Long = 28°2'39.63"Lat = 26°14'35.26"	61 000 000	0	0	1 000 000	30 000 000	30 000 000	124	R
277	Formalisation	32705	Y	Investment Properties	Housing development	Long = 27°53'38.71"Lat = 26°22'48.92"	45 000 000	0	0	10 000 000	20 000 000	15 000 000	122	N
278	Preliminary Design Report Formalisation	32707	Y	Investment Properties	Housing development	Long = 27°53'27.16"Lat = 26°23'19.29"	37 000 000	0	0	10 000 000	15 000 000	12 000 000	122	N
279	0	0	0	0	0	0	0	0	0	0	0	0	0	0
280	0	0	0	0	0	0	0	0	0	670 094 200	941 127 000	1 116 060 000	0	0
281	0	0	0	0	0	0	0	0	0	0	0	0	0	0
282	Construction of Industrial Nodes in order facilitate entrepreneurial enterprise at Bambanani - Ivory	33582	Y	Infrastructure	Other	Long = 28°10'30.45"Lat = 26°0'21.98"	182 194 500	0	0	54 940 500	63 662 000	63 592 000	110	N
283	Amount for undertaking capital projects in the Inner City	33765	Y	Infrastructure	Other	Long = 28°2'38.25"Lat = 26°11'44.86"	320 000 000	0	0	70 000 000	100 000 000	150 000 000	60	R
284	operating capital	29624	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'50.28"Lat = 26°14'11.50"	1 830 000	0	0	580 000	610 000	640 000	53	R
285	Corridor Development	33600	Y	Infrastructure	Other	Long = 28°2'26.46"Lat = 26°11'28.98"	660 000 000	0	0	230 000 000	230 000 000	200 000 000	60	N
286	NDPG project to be implemented by JDA	30330	Y	Infrastructure	Other	Long = 28°1'2.09"Lat = 25°55'17.97"	168 806 500	0	0	54 386 500	54 420 000	60 000 000	95	R
287	0	0	0	0	0	0	0	0	0	0	0	0	0	0
288	0	0	0	0	0	0	0	0	0	409 907 000	448 692 000	474 232 000	0	0
289	0	0	0	0	0	0	0	0	0	0	0	0	0	0
290	Airconditioners for the regions	33286	Y	Investment Property	Other	Long = 27°58'42.38"Lat = 26°10'48.31"	500 000	0	0	250 000	250 000	0	86	N
291	Equiping ambulances with required medical supplies	32602	Y	Community	Fire, safety & emergency	Long = 27°58'29.94"Lat = 26°10'43.57"	20 000 000	0	0	4 000 000	8 000 000	8 000 000	86	R
292	development of a multipurpose training academy for EMS and the City	32608	Y	Other	Specialised Vehicles	Long = 27°53'13.04"Lat = 26°20'15.18"	1 000 000	0	0	0	0	1 000 000	122	N
293	Computer Hardware at Brixton, Florida and Rietfontein Training Centres	32618	Y	Community	Fire, safety & emergency	Long = 27°58'31.63"Lat = 26°10'43.46"	3 500 000	0	0	3 500 000	0	0	86	N
294	Purchase of specialised search and rescue equipment	23407	Y	Other Assets	Plant & equipment	Long = 27°58'26.29"Lat = 26°10'39.34"	5 500 000	0	0	500 000	5 000 000	0	86	N
295	Rescue equipment	33283	Y	Other Assets	Other	Long = 27°58'42.38"Lat = 26°10'48.26"	19 000 000	0	0	3 000 000	8 000 000	8 000 000	86	N
296	Equipment and Related software to monitor the condition of EMS equipment and whether the equipment i	32603	Y	Community	Fire, safety & emergency	Long = 27°58'34.65"Lat = 26°10'44.88"	7 800 000	0	0	3 000 000	0	4 800 000	86	N
297	Fire Protective clothing	23412	Y	Other Assets	Other	Long = 27°43'42.50"Lat = 26°14'10.44"	3 700 000	0	0	1 800 000	1 900 000	0	53	N
298	Reconstruction of existing Alexandra Firestation with the addition of a 'Be Safe Centre'	32594	Y	Community	Fire, safety & emergency	Long = 28°5'24.82"Lat = 26°6'42.78"	2 000 000	0	0	0	0	2 000 000	75	N
299	New Central Fire Station for the central business district to facilitate emergency response in the i	30396	Y	Community	Fire, safety & emergency	Long = 28°2'45.28"Lat = 26°12'27.96"	9 000 000	0	0	0	9 000 000	0	124	R
300	Fire station to be build in the Cosmo City Development	28827	Y	Community	Fire, safety & emergency	Long = 27°55'29.04"Lat = 26°0'50.53"	35 000 000	0	0	30 000 000	5 000 000	0	100	N
301	Building of 3 Stations	33284	Y	Investment Property	Other	Long = 27°49'25.49"Lat = 26°16'20.44"	11 161 000	0	0	11 161 000	0	0	14	N
302	Establishment of Museum	33379	Y	Community	Fire, safety & emergency	Long = 28°1'43.44"Lat = 26°11'22.06"	5 950 000	0	0	0	0	5 950 000	60	R
303	Furniture for new staff appointees and new fire stations	30943	Y	Other Assets	Furniture and other office equipment	Long = 27°58'26.75"Lat = 26°10'39.58"	15 000 000	0	0	3 000 000	2 000 000	10 000 000	86	N
304	Purchase of a mobile command and control centre to accommodate 12 EMS officers to manage a disaster	30991	Y	Community	Fire, safety & emergency	Long = 27°43'41.54"Lat = 26°14'13.49"	30 000 000	0	0	10 000 000	10 000 000	10 000 000	53	N
305	Computer equipment required to equip new staff with tools of trade.	30938	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'51.30"Lat = 26°13'35.20"	5 000 000	0	0	2 000 000	1 500 000	1 500 000	53	N
306	Fire Equipment	29044	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'57.96"Lat = 26°13'41.20"	1 090 000	0	0	530 000	560 000	0	53	N
307	Purchase of Fire Extinguishers for operations	33390	Y	0	0	Long = 27°43'28.01"Lat = 26°13'43.82"	1 800 000	0	0	600 000	600 000	600 000	53	N
308	Standby Generators	23411	Y	Other Assets	Plant & equipment	Long = 27°43'28.98"Lat = 26°13'49.93"	6 000 000	0	0	1 000 000	5 000 000	0	53	N
309	Installation of security system at the entrances of fire stations across the City.	32617	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'41.54"Lat = 26°13'52.54"	600 000	0	0	600 000	0	0	53	N
310	The Integrated Operation Centre to assist the City with the reduction of crime etc.	34074	Y	Infrastructure	Other	Long = 28°2'25.01"Lat = 26°11'28.79"	210 000 000	0	0	70 000 000	70 000 000	70 000 000	Unassign	N
311	New equipments	33285	Y	Other Assets	Computers - hardware/equipment	Long = 27°58'42.26"Lat = 26°10'47.17"	900 000	0	0	300 000	300 000	300 000	86	N
312	wash bays for EMS	32433	Y	Other Assets	Other Buildings	Long = 27°58'29.94"Lat = 26°10'43.57"	16 700 000	0	0	8 350 000	8 350 000	0	86	N
313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
314	0	0	0	0	0	0	0	0	0	153 591 000	135 460 000	122 150 000	0	0
315	0	0	0	0	0	0	0	0	0	0	0	0	0	0
316	Hospital for the JMPD dogs that take ill	26821	Y	Other Assets	Other Buildings	Long = 28°2'43.83"Lat = 26°14'2.02"	270 000	0	0	85 000	90 000	95 000	124	N
317	Traffic Management	34047	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'42.44"Lat = 26°13'54.19"	3 000 000	0	0	0	0	3 000 000	53	N
318	Closed Circuit Television cameras for security of impounded goods.	28531	Y	Other Assets	Other	Long = 27°58'38.03"Lat = 26°10'45.31"	2 800 000	0	0	0	2 800 000	0	86	N
319	0	28534	Y	Other Assets	Other Buildings	Long = 27°58'35.01"Lat = 26°10'44.77"	8 400 000	0	0	2 600 000	2 800 000	3 000 000	86	R
320	Upgrading of building for the storage of impounded goods at Wemmer complex.	28533	Y	Other Assets	Other Buildings	Long = 28°2'22.32"Lat = 26°13'19.56"	8 400 000	0	0	2 600 000	2 800 000	3 000 000	124	N
321	Install Cold Storage at the Wemmer pound	29969	Y	Other Assets	Other Buildings	Long = 28°2'49.92"Lat = 26°13'59.54"	6 500 000	0	0	2 100 000	2 100 000	2 300 000	124	N
322	JHB TEN PLUS	34048	Y	Other Assets	Furniture and other office equipment	Long = 27°43'44.10"Lat = 26°14'19.23"	2 000 000	0	0	0	0	2 000 000	53	N
323	Holding facility for confiscated goods from the public in contravention of COJ's by laws at Marlboro	26830	Y	Other Assets	Other Buildings	Long = 27°53'47.60"Lat = 26°14'28.21"	7 400 000	0	0	3 200 000	2 200 000	2 000 000	38	N
324	Office Furniure	34049	Y	Other Assets	Furniture and other office equipment	Long = 27°46'1.19"Lat = 26°14'44.79"	5 000 000	0	0	5 000 000	0	0	53	N
325	Buildings - equipment, feed, farrier, clinic to be built for the additional horses that are needed	27503	Y	Other Assets	Other Buildings	Long = 28°3'4.23"Lat = 26°16'11.18"	6 580 000	0	0	3 260 000	3 320 000	0	56	N

326	Install CCTV cameras in all JMPD facilities for internal control.	29443	Y	Other Assets	Other	Long = 27°58'36.83"Lat = 26°10'46.08"	11 400 000	0	0	3 600 000	3 800 000	4 000 000	86	N
327	One Stop shop (new building)for JMPD Licensing and Metro Police activities at Langlaagte.	26799	Y	Other Assets	Other Buildings	Long = 27°59'28.39"Lat = 26°12'3.70"	18 050 000	0	0	6 350 000	7 350 000	4 350 000	58	R
328	Upgrading of Marlboro JMPD facility to include a vehicle pound	33552	Y	Community	Fire, safety & emergency	Long = 28°5'8.75"Lat = 26°6'1.53"	5 000 000	0	0	5 000 000	0	0	108	R
329	Supply 2000 new Tetra radios to JMPD officers (Phase 2).	29445	Y	Intangibles	Other	Long = 28°2'44.80"Lat = 26°11'51.83"	22 343 000	0	0	7 010 000	3 333 000	12 000 000	59	N
330	New operational capex	29045	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'40.21"Lat = 26°13'43.95"	2 469 000	0	0	949 000	740 000	780 000	53	N
331	Renovation of Roodepoort Testing Station	33026	Y	Other Assets	Other Buildings	Long = 27°53'59.42"Lat = 26°10'30.80"	4 120 000	0	0	520 000	2 290 000	1 310 000	84	R
332	Renovation and extention of Randburg DTLC	33049	Y	Other Assets	Other Buildings	Long = 27°59'13.94"Lat = 26°2'33.25"	4 162 000	0	0	556 000	2 294 000	1 312 000	115	R
333	Traffic Management	34050	Y	Community	Security & policing	Long = 27°43'53.61"Lat = 26°13'46.71"	5 000 000	0	0	0	0	5 000 000	53	N
334	Traffic Management	34052	Y	Other Assets	Other	Long = 27°43'45.34"Lat = 26°13'46.71"	6 000 000	0	0	0	0	6 000 000	53	N
335	Supply new hand guns to JMPD Officers	30431	Y	Other Assets	Other	Long = 28°2'56.98"Lat = 26°13'52.89"	8 622 000	0	0	2 822 000	2 800 000	3 000 000	124	R
336	FOR SAFETY AND SECURITY	34051	Y	Community	Security & policing	Long = 27°43'55.26"Lat = 26°13'51.20"	2 000 000	0	0	0	0	2 000 000	53	N
337	Upgrade Shooting Ranage with new obstacle course.	26816	Y	Other Assets	Plant & equipment	Long = 27°51'56.69"Lat = 26°9'45.61"	3 200 000	0	0	3 200 000	0	0	84	R
338	Upgrading and improving security for the various paypoints of JMPD	26858	Y	Other Assets	Other Buildings	Long = 28°5'13.95"Lat = 26°5'46.36"	8 500 000	0	0	3 000 000	3 500 000	2 000 000	109	R
339	0	0	0	0	0	0	0	0	0	0	0	0	0	0
340	0	0	0	0	0	0	0	0	0	51 852 000	42 217 000	57 147 000	0	0
347	0	0	0	0	0	0	0	0	0	0	0	0	0	0
348	Install alarm/monitoring devices in high risk miniature substations	33620	Y	Infrastructure	Electricity Reticulation	Long = 28°1'51.36"Lat = 26°14'1.27"	70 000 000	0	0	2 500 000	2 500 000	5 000 000	124	N
349	At Allandale, upgrade the existing 10 MVA transformers to 20 MVA each.	28543	Y	Infrastructure	Electricity Reticulation	Long = 28°9'1.03"Lat = 26°2'9.84"	90 200 000	0	0	200 000	30 000 000	0	110	R
350	Aquisition of servitudes for transmisssion lines and sub station sites.	27696	Y	Investment Property	Other	Long = 28°1'50.64"Lat = 26°13'55.47"	72 500 000	0	0	5 000 000	5 000 000	5 000 000	124	N
351	Orlando - replace 88kv switchgear and introduce 275 kV.	26387	Y	Infrastructure	Electricity Reticulation	Long = 27°55'58.06"Lat = 26°16'23.64"	1 110 000 000	0	0	80 000 000	80 000 000	50 000 000	24	N
352	Bulk infrastructure for the electrification of Elias Motswaledi	31140	Y	Infrastructure	Electricity Reticulation	Long = 27°55'36.26"Lat = 26°16'1.45"	24 000 000	0	0	4 000 000	20 000 000	0	24	N
353	Switchgear Capital Program to replace aged and critical switchgear	27008	Y	Infrastructure	Electricity Reticulation	Long = 28°1'52.29"Lat = 26°14'3.46"	61 000 000	0	0	0	0	1 000 000	124	R
354	Reconfigure busbar, replace high risk transformer, add 45 MVA transformer and feeder board.	30767	Y	Infrastructure	Electricity Reticulation	Long = 28°6'56.84"Lat = 26°12'30.59"	134 500 000	0	0	40 000 000	44 500 000	50 000 000	65	R
355	Convert from 20.5 kV to 11 kV	25827	Y	Infrastructure	Electricity Reticulation	Long = 28°7'24.06"Lat = 26°12'54.33"	136 942 750	0	0	31 942 750	55 000 000	50 000 000	57	R
356	Convert Wilro Park substation to 88/11 kV	33024	Y	Infrastructure	Electricity Reticulation	Long = 27°51'56.99"Lat = 26°6'30.28"	135 000 000	0	0	35 000 000	50 000 000	50 000 000	83	R
357	Earthing and Lightning protection at all major sub stations	29881	Y	Infrastructure	Electricity Reticulation	Long = 28°1'54.40"Lat = 26°14'8.43"	61 000 000	0	0	0	0	1 000 000	124	R
358	Electrification of Elias motswaledi	32474	Y	Infrastructure	Electricity Reticulation	Long = 27°55'39.34"Lat = 26°15'59.42"	55 000 000	0	0	20 000 000	20 000 000	15 000 000	24	N
359	Electrification of Lehae phase 2	31142	Y	Infrastructure	Electricity Reticulation	Long = 27°53'31.15"Lat = 26°21'5.80"	45 000 000	0	0	10 000 000	20 000 000	15 000 000	122	N
360	Electrification of Lufhereng	31143	Y	Infrastructure	Electricity	Long = 27°47'59.18"Lat = 26°14'39.15"	22 000 000	0	0	7 000 000	15 000 000	0	53	N
361	electrification of informal settlements	34075	Y	Infrastructure	Electricity Reticulation	Long = 28°2'27.49"Lat = 26°11'52.71"	200 000 000	0	0	200 000 000	0	0	Unassign	N
362	Emergency work on the transmission network	31129	Y	Infrastructure	Electricity Reticulation	Long = 28°1'42.23"Lat = 26°13'58.18"	140 000 000	0	0	30 000 000	30 000 000	15 000 000	124	R
363	Execute emergency work of a capital nature in the Northern Region.	28698	Y	Infrastructure	Electricity Reticulation	Long = 27°57'52.64"Lat = 26°2'46.75"	125 000 000	0	0	10 000 000	10 000 000	10 000 000	115	R
364	Carry out emergency work of a capital nature. Southern Region	28800	Y	Infrastructure	Electricity Reticulation	Long = 28°1'52.85"Lat = 26°13'56.25"	125 000 000	0	0	10 000 000	10 000 000	10 000 000	124	R
365	Telecommunications related emergency work	30702	Y	Other Assets	Plant & equipment	Long = 28°1'54.60"Lat = 26°14'6.03"	43 500 000	0	0	0	0	500 000	124	R
366	Eskom payments for feasibility quotes.	33364	Y	Infrastructure	Electricity Reticulation	Long = 28°1'51.36"Lat = 26°13'56.17"	160 000 000	0	0	10 000 000	10 000 000	10 000 000	124	N
367	Establish outage Management Centre	30998	Y	Infrastructure	Other	Long = 28°1'54.63"Lat = 26°14'6.03"	150 500 000	0	0	0	0	500 000	124	N
368	Establish new 88/11 kV sub station in Oakdene	30764	Y	Infrastructure	Electricity Reticulation	Long = 28°3'4.26"Lat = 26°15'59.98"	170 000 000	0	0	0	0	40 000 000	23; 56	N
369	ICT: Establish Outage Management System	33633	Y	Intangibles	Computers - sofware and programming	Long = 27°43'34.13"Lat = 26°14'1.46"	185 000 000	0	0	10 000 000	5 000 000	0	53	N
370	Refurbishment of Hurst Hill Sub Station	33840	Y	0	0	Long = 27°59'9.06"Lat = 26°11'21.61"	45 000 000	0	0	20 000 000	25 000 000	0	69	R
371	ICT Network upgrade for smart grids to substations	33634	Y	Intangibles	Computers - sofware and programming	Long = 27°43'48.16"Lat = 26°13'50.89"	330 000 000	0	0	5 000 000	10 000 000	15 000 000	53	N
372	Implementation of Sharepoint Portal	33636	Y	Intangibles	Computers - sofware and programming	Long = 27°46'1.97"Lat = 26°17'4.52"	6 000 000	0	0	3 000 000	3 000 000	0	53	N
373	Install new IED's in substations with grading problems	30697	Y	Infrastructure	Electricity Reticulation	Long = 28°1'54.78"Lat = 26°14'6.21"	42 810 000	0	0	5 000 000	4 810 000	10 000 000	124	R
374	Install public lights in fomal areas based on petitions recieved	30696	Y	Infrastructure	Street Lighting	Long = 28°1'54.54"Lat = 26°14'6.03"	105 625 000	0	0	10 000 000	55 625 000	10 000 000	124	N
375	Install statistical meters at all substations	32820	Y	Infrastructure	Electricity Reticulation	Long = 28°1'50.65"Lat = 26°13'54.80"	190 000 000	0	0	40 000 000	50 000 000	50 000 000	124	N
376	new service connections	22486	Y	Infrastructure	Electricity Reticulation	Long = 28°5'41.58"Lat = 26°6'0.59"	8 780 000	0	0	1 495 000	1 495 000	995 000	108	N
377	Provision of new service connections	25064	Y	Infrastructure	Electricity Reticulation	Long = 28°7'49.38"Lat = 26°0'11.13"	133 500 000	0	0	11 000 000	14 600 000	13 300 000	110	N
378	Integrated security, fire detection & suppression system for major sub stations	27025	Y	Infrastructure	Electricity Reticulation	Long = 28°1'54.22"Lat = 26°14'5.47"	190 000 000	0	0	10 000 000	10 000 000	20 000 000	124	N
379	Mandatory requirements as per policy	33643	Y	Intangibles	Computers - sofware and programming	Long = 27°43'23.84"Lat = 26°13'50.89"	44 750 000	0	0	5 000 000	8 000 000	1 750 000	53	N
380	Load management receivers excluding expansion areas	26940	Y	Infrastructure	Other	Long = 28°1'55.38"Lat = 26°14'12.01"	15 500 000	0	0	0	0	500 000	124	R
381	Implementation of City Power Interventions to realise the Corridors of Freedom	33772	Y	Infrastructure	Electricity Reticulation	Long = 28°4'57.22"Lat = 26°9'50.56"	165 000 000	0	0	20 000 000	25 000 000	30 000 000	73	R
382	Establish new 88/11 kV sub station	29892	Y	Infrastructure	Electricity Reticulation	Long = 27°48'4.02"Lat = 26°14'34.34"	60 500 000	0	0	0	0	500 000	53	N
383	Lutz, New 88/11kV 3x45MVA substation including 2 x 200MVA cables and 2 x 160MVA OHL's	27461	Y	Infrastructure	Electricity Reticulation	Long = 27°54'34.61"Lat = 26°5'33.56"	270 000 000	0	0	30 000 000	40 000 000	20 000 000	97	N
384	Replace obsolete pre paid meters - Turn Around Strategy	24060	Y	Infrastructure	Electricity Reticulation	Long = 28°1'51.54"Lat = 26°13'55.66"	385 956 250	0	0	35 956 250	50 000 000	0	124	N
385	Mulbarton Sub - Install additional 45MVA transformer,refurbishment and bus bar reconfiguration.	29481	Y	Infrastructure	Electricity Reticulation	Long = 28°3'55.05"Lat = 26°18'31.28"	70 000 000	0	0	30 000 000	40 000 000	0	23	N
386	New 88/11 kV substation at Fourteenth Ave	32810	Y	Infrastructure	Electricity Reticulation	Long = 27°55'43.98"Lat = 26°9'15.76"	150 500 000	0	0	0	0	500 000	85	N
387	New 88/11 kV substation at Sandringham	32811	Y	Infrastructure	Electricity Reticulation	Long = 28°6'23.28"Lat = 26°9'4.45"	140 000 000	0	0	40 000 000	50 000 000	50 000 000	72	N
388	New 88/11 kV substation near Park station	32534	Y	Infrastructure	Electricity Reticulation	Long = 28°2'33.92"Lat = 26°11'57.01"	180 500 000	0	0	0	0	500 000	60	N
389	New 88/11 kV substation near Westgate.	32535	Y	Infrastructure	Electricity Reticulation	Long = 28°2'7.93"Lat = 26°12'29.62"	160 000 000	0	0	0	0	40 000 000	124	N
390	Public Lighting Midrand	26032	Y	Infrastructure	Other	Long = 28°10'38.01"Lat = 26°0'25.82"	4 000 000	0	0	2 000 000	2 000 000	0	110	N
391	Public Lighting	25135	Y	Infrastructure	Street Lighting	Long = 27°55'49.72"Lat = 26°15'16.02"	10 000 000	0	0	5 000 000	5 000 000	0	25	N
392	New service connections in the Siemert Road area	22490	Y	Infrastructure	Electricity Reticulation	Long = 28°3'24.83"Lat = 26°11'2.64"	89 950 000	0	0	9 375 000	9 375 000	8 500 000	64	N
393	Provision of new service connections in Randburg	25065	Y	Infrastructure	Electricity Reticulation	Long = 27°59'2.30"Lat = 26°5'44.48"	174 250 000	0	0	18 800 000	18 800 000	17 050 000	102	N
394	Provision of new service connections	25070	Y	Infrastructure	Electricity Reticulation	Long = 27°59'10.60"Lat = 26°11'19.86"	45 000 000	0	0	4 685 000	4 685 000	4 260 000	69	N
395	Provision of new service connections	25068	Y	Infrastructure	Electricity Reticulation	Long = 27°50'21.96"Lat = 26°19'10.77"	75 250 000	0	0	8 000 000	8 000 000	7 250 000	9	N
396	Provision of new service connections	25069	Y	Infrastructure	Electricity Reticulation	Long = 28°1'51.59"Lat = 26°14'4.20"	83 250 000	0	0	9 500 000	9 500 000	7 250 000	124	N
397	Provision of new service connections	25066	Y	Infrastructure	Electricity Reticulation	Long = 27°51'59.54"Lat = 26°9'56.99"	88 600 000	0	0	8 300 000	8 300 000	6 400 000	84	N
398	Eliminate MV pillar boxes	29291	Y	Infrastructure	Electricity Reticulation	Long = 28°2'1.99"Lat = 26°11'21.44"	7 500 000	0	0	2 500 000	0	0	60	R
399	Normalisation of Alexandra	29467	Y	Infrastructure	Electricity Reticulation	Long = 28°6'10.02"Lat = 26°6'11.66"	155 000 000	0	0	20 000 000	0	0	116	R
400	Operating Capital	30105	Y	Intangibles	Computers - sofware and programming	Long = 27°44'6.41"Lat = 26°13'34.40"	90 000 000	0	0	10 000 000	10 000 000	10 000 000	53	N

401	Implementation of City Power Projects to realise the Corridors of Freedom	33774	Y	Infrastructure	Electricity Generation	Long = 27°58'15.29"Lat = 26°11'4.69"	165 000 000	0	0	20 000 000	25 000 000	30 000 000	82	R
402	Pre Engineering design of sub stations	29830	Y	Infrastructure	Electricity Reticulation	Long = 28°1'50.19"Lat = 26°13'55.22"	49 000 000	0	0	5 000 000	5 000 000	5 000 000	124	N
403	11 kV Conversion	24930	Y	Infrastructure	Electricity Reticulation	Long = 28°4'5.24"Lat = 26°12'18.61"	30 000 000	0	0	10 000 000	10 000 000	10 000 000	61	R
404	Procurement of IT hardware	33635	Y	Intangibles	Computers - sofware and programming	Long = 27°43'30.85"Lat = 26°13'54.27"	51 340 000	0	0	5 000 000	5 000 000	11 340 000	53	N
405	Replacement of secondary plant equipment of old technology	33622	Y	Infrastructure	Electricity Reticulation	Long = 28°1'52.17"Lat = 26°14'0.29"	35 500 000	0	0	0	5 000 000	500 000	124	R
406	Public Lighting Alexandra West Bank	33640	Y	Infrastructure	Street Lighting	Long = 28°6'27.96"Lat = 26°6'31.88"	1 500 000	0	0	1 000 000	500 000	0	76	N
407	Purchase mobile feeder boards	30780	Y	Infrastructure	Electricity Reticulation	Long = 28°1'54.87"Lat = 26°13'59.55"	30 500 000	0	0	0	0	500 000	124	N
408	Refurbish distribution transformers and miniature substations.	32822	Y	Infrastructure	Electricity Reticulation	Long = 28°1'51.71"Lat = 26°13'55.54"	45 000 000	0	0	5 000 000	5 000 000	5 000 000	124	R
409	Refurbish MV switchgear	32821	Y	Infrastructure	Electricity Reticulation	Long = 28°1'54.40"Lat = 26°13'55.54"	45 500 000	0	0	0	0	500 000	124	R
410	Refurbish obsolete protection relays in various sub stations	30698	Y	Infrastructure	Electricity Reticulation	Long = 28°1'54.75"Lat = 26°14'6.13"	31 000 000	0	0	5 000 000	5 000 000	0	124	R
411	Tranformer Capital Program to eliminate high risk transformers.	27007	Y	Infrastructure	Electricity Reticulation	Long = 28°1'55.04"Lat = 26°14'5.66"	50 500 000	0	0	0	0	500 000	124	R
412	Refurbish TSS's in the Siemert Rd depot area	32460	Y	Infrastructure	Electricity Reticulation	Long = 28°2'40.52"Lat = 26°11'40.75"	45 000 000	0	0	5 000 000	5 000 000	5 000 000	60	R
413	Northern Region, Refurbish LV infrastructure in the Northern Region.	25914	Y	Infrastructure	Electricity Reticulation	Long = 27°57'58.18"Lat = 26°3'8.19"	51 000 000	0	0	5 000 000	5 000 000	5 000 000	115	R
414	Refurbish LV infrastructure.	27028	Y	Infrastructure	Electricity Reticulation	Long = 28°1'55.22"Lat = 26°14'11.76"	51 000 000	0	0	5 000 000	5 000 000	5 000 000	124	R
415	Refurbish MV infrastructure in Northern Region.	25887	Y	Infrastructure	Electricity Reticulation	Long = 27°57'53.38"Lat = 26°2'44.56"	55 000 000	0	0	10 000 000	5 000 000	10 000 000	115	R
416	Refurbishment of MV infrastructure (switchgear and transformers)	27030	Y	Infrastructure	Electricity Reticulation	Long = 28°1'57.76"Lat = 26°14'7.71"	90 000 000	0	0	10 000 000	10 000 000	10 000 000	124	R
417	Repair damage to substation and convert to 88/11/6.6 kV. Extend 88 kV busbar at Roodetown to supply	33068	Y	Infrastructure	Electricity Reticulation	Long = 27°51'35.52"Lat = 26°9'53.87"	30 000 000	0	0	30 000 000	0	0	84	R
418	Replace 20 MVA transformers with 2X40 MVA units	30923	Y	Infrastructure	Electricity Reticulation	Long = 27°53'19.59"Lat = 26°8'27.29"	120 000 000	0	0	30 000 000	40 000 000	50 000 000	85	R
419	Replace 30 MVA transformers with 45 MVA units and new 11 kV feederboard	30765	Y	Infrastructure	Electricity Reticulation	Long = 28°0'45.24"Lat = 26°8'19.14"	160 500 000	0	0	0	0	500 000	117	R
420	Replace batteries in sub and switching atations	30670	Y	Infrastructure	Electricity Reticulation	Long = 28°1'54.75"Lat = 26°14'5.47"	17 000 000	0	0	2 000 000	3 000 000	3 000 000	124	R
421	Replace cables & mini subs with dual ratio	25790	Y	Infrastructure	Electricity Reticulation	Long = 28°0'30.98"Lat = 26°2'47.91"	15 500 000	0	0	0	0	500 000	115	R
422	Replace obsolete energy meters with prepaid units	32808	Y	Infrastructure	Electricity Reticulation	Long = 28°1'54.98"Lat = 26°13'58.39"	50 500 000	0	0	0	0	500 000	124	R
423	Turnkey project to replace bare OH mains in problematic areas with ABC.	28792	Y	Infrastructure	Electricity Reticulation	Long = 28°1'54.22"Lat = 26°14'5.41"	90 000 000	0	0	15 000 000	10 000 000	30 000 000	124	R
424	Replace service cables	32812	Y	Infrastructure	Electricity Reticulation	Long = 28°1'51.94"Lat = 26°13'55.64"	4 500 000	0	0	0	0	500 000	124	R
425	Replace obsolete MV cables Northern Region	26224	Y	Infrastructure	Electricity Reticulation	Long = 27°57'54.54"Lat = 26°2'45.91"	45 500 000	0	0	0	0	500 000	115	R
426	replace aged and/or faulting MV cables Southern Region.	27031	Y	Infrastructure	Electricity Reticulation	Long = 28°1'54.19"Lat = 26°14'8.79"	70 000 000	0	0	10 000 000	10 000 000	5 000 000	124	R
427	Revenue Generation Efficiency Project. Pre-paid system installation of semi automated pre-paid & aut	31141	Y	Other Assets	Other	Long = 28°1'54.10"Lat = 26°14'5.46"	465 315 601	0	0	143 726 000	45 314 750	176 274 851	124	R
428	Roll out of smart grid to all substations	32837	Y	Infrastructure	Other	Long = 28°1'54.40"Lat = 26°13'57.76"	63 500 000	0	0	2 500 000	8 000 000	25 000 000	124	N
429	Replace 2 X 45 MVA transformers and replace 11kV switchgear	33631	Y	Infrastructure	Electricity Reticulation	Long = 27°59'45.70"Lat = 26°8'37.42"	170 500 000	0	0	0	0	500 000	99	N
430	Scada RTU installations	24054	Y	Infrastructure	Electricity Reticulation	Long = 28°1'51.06"Lat = 26°13'55.96"	43 000 000	0	0	5 000 000	10 000 000	13 000 000	124	N
431	Transmission: Sebenza - Build a new 275/88kV GIS (30circuits) yard and demolish existing yard	26934	Y	Infrastructure	Electricity Reticulation	Long = 28°10'41.17"Lat = 26°6'59.13"	593 064 931	0	0	287 000 000	231 065 250	74 999 681	32	N
432	Service connections Modderfontein	32809	Y	Infrastructure	Electricity Reticulation	Long = 28°7'26.87"Lat = 26°5'21.46"	68 000 000	0	0	0	0	1 000 000	32	N
433	Suppy AEL Factory from Westfield.	32831	Y	Infrastructure	Electricity Reticulation	Long = 28°9'9.69"Lat = 26°6'4.98"	40 000 000	0	0	15 000 000	25 000 000	0	32	N
434	Fibre optic installations and upgrades	31121	Y	Infrastructure	Other	Long = 28°1'54.78"Lat = 26°14'7.25"	75 000 000	0	0	10 000 000	10 000 000	10 000 000	124	R
435	Upgrade Multiplexers at substations	33621	Y	Infrastructure	Electricity Reticulation	Long = 27°43'29.92"Lat = 26°13'55.33"	15 000 000	0	0	5 000 000	5 000 000	5 000 000	53	R
436	Mobile radio system with dispatch capability	25856	Y	Other Assets	Plant & equipment	Long = 28°1'51.79"Lat = 26°14'10.20"	2 500 000	0	0	0	500 000	500 000	124	N
437	Transformer capital program to eliminate high risk transformers	30840	Y	Infrastructure	Electricity Reticulation	Long = 28°1'53.78"Lat = 26°14'5.76"	90 000 000	0	0	10 000 000	10 000 000	10 000 000	124	R
438	City Power related interventions to realise the Corridors of Freedom Initiative	33770	Y	Infrastructure	Electricity Generation	Long = 28°2'25.72"Lat = 26°14'39.09"	122 400 000	0	0	8 000 000	14 400 000	10 000 000	124	R
439	Upgrade Eldorado substation, HV busbar, transformers and feeder boards	33617	Y	Infrastructure	Electricity Reticulation	Long = 27°54'16.58"Lat = 26°17'43.24"	140 000 468	0	0	40 000 000	40 000 000	60 000 468	17	R
440	Bulk Infrastructure	25123	Y	Infrastructure	Electricity Reticulation	Long = 28°9'34.36"Lat = 26°2'30.49"	205 000 000	0	0	0	0	5 000 000	32	R
441	Install an additional 88/11 kV transformer and feeder board	28357	Y	Infrastructure	Electricity Reticulation	Long = 28°1'36.03"Lat = 26°12'29.99"	150 000 000	0	0	0	0	20 000 000	58	R
442	Replace obsolete bare overhead lines with insulated aerial bndle conductor (ABC)	26983	Y	Infrastructure	Electricity Reticulation	Long = 27°57'54.28"Lat = 26°2'46.08"	95 000 000	0	0	20 000 000	10 000 000	30 000 000	115	R
443	Upgrade MV supply to and in Kya Sands.	30953	Y	Infrastructure	Electricity Reticulation	Long = 27°56'51.32"Lat = 26°1'41.64"	500 000	0	0	0	0	500 000	96	R
444	Upgrade Nancefield substation, new HV busbar, transformer and MV feeder board.	33616	Y	Infrastructure	Electricity Reticulation	Long = 27°53'37.42"Lat = 26°18'30.13"	120 000 000	0	0	40 000 000	40 000 000	40 000 000	119	R
445	Lenasia substation, new HV busbar, new transformers and MV switchboards	33614	Y	Infrastructure	Electricity Reticulation	Long = 27°49'38.47"Lat = 26°19'8.94"	35 000 000	0	0	35 000 000	0	0	9	R
446	Upgrade Noordwyk sub station by replacing 3 X 20 MVA transformers with 3 X 40 MVA (Eskom). Build new	28370	Y	Infrastructure	Electricity Reticulation	Long = 28°7'20.87"Lat = 25°57'6.48"	140 500 000	0	0	0	0	500 000	92	R
447	Upgrade of Virtualization Infrastructure	33638	Y	Intangibles	Computers - sofware and programming	Long = 28°1'54.28"Lat = 26°14'10.76"	90 000 000	0	0	5 000 000	5 000 000	20 000 000	124	N
448	Upgrade Orchards Substation	33905	Y	Infrastructure	Electricity Reticulation	Long = 28°4'27.81"Lat = 26°9'10.87"	160 000 000	0	0	0	0	40 000 000	73	N
449	Upgrade overhead lines in Atho	30793	Y	Infrastructure	Electricity Reticulation	Long = 28°3'54.00"Lat = 26°7'14.14"	500 000	0	0	0	0	500 000	91	R
450	Upgrade Basic Training Centre	31118	Y	Other Assets	Other Buildings	Long = 28°1'54.37"Lat = 26°14'5.05"	6 000 000	0	0	0	0	1 000 000	124	R
451	Upgrade 88 kV overhead lines	32459	Y	Infrastructure	Electricity Reticulation	Long = 28°1'54.63"Lat = 26°13'57.02"	370 000 000	0	0	30 000 000	40 000 000	40 000 000	124	R
452	Upgrade load centres in existing townships - Northern Region	27694	Y	Infrastructure	Electricity Reticulation	Long = 27°57'54.75"Lat = 26°2'46.04"	80 000 000	0	0	10 000 000	0	0	115	R
453	Upgrade load centres in the Southern Region	27695	Y	Infrastructure	Electricity Reticulation	Long = 28°1'54.28"Lat = 26°13'55.85"	80 000 000	0	0	10 000 000	0	0	124	R
454	Vlei, upgrade the supply from Eskom and build new switching station.	33023	Y	Infrastructure	Other	Long = 27°47'57.95"Lat = 26°11'35.39"	15 000 000	0	0	15 000 000	0	0	128	R
455	Upgrade Vorna Valley sub station to 2 X 40 MVA transformers and new feeder board	30841	Y	Infrastructure	Electricity Reticulation	Long = 28°5'58.96"Lat = 25°59'50.65"	100 500 000	0	0	0	0	500 000	112	R
456	0	0	0	0	0	0	0	0	0	0	0	0	0	0
457	0	0	0	0	0	0	0	0	0	1 734 480 000	1 517 970 000	1 424 870 000	0	0
458	0	0	0	0	0	0	0	0	0	0	0	0	0	0
459	Biogas to electricity at Northern Works, Goudkoppies and Bushkoppies Waste Water Treatment Works	32377	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°0'14.41"Lat = 25°56'1.95"	45 000 000	0	0	5 000 000	20 000 000	20 000 000	113	N
460	Infrastructure renewal	33100	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°55'50.42"Lat = 26°18'25.99"	10 000 000	0	0	0	0	10 000 000	122	R
461	Infrastructure renewal plan	33115	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°53'12.15"Lat = 26°7'5.20"	1 040 000	0	0	0	0	1 040 000	97	R
462	Infrastructure renewal plan	33120	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°51'32.01"Lat = 26°24'42.91"	12 000 000	0	0	2 000 000	0	10 000 000	7	R
463	Infrastructure renewal	33102	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°55'36.96"Lat = 26°16'4.86"	39 060 000	0	0	29 060 000	0	10 000 000	24	R

464 Upgrade sewers	30547	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°6'39.60"Lat = 26°10'37.18"	16 000 000	0	0	6 000 000	10 000 000	0	118	N
465 BRT Corridor	33651	Y	0	0	Long = Lat =	0	0	0	0	0	0	Unassign	R
466 sewer upgrade	33241	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°2'25.84"Lat = 26°11'35.14"	95 000 000	0	0	25 000 000	40 000 000	30 000 000	60	R
467 Construction of Lanseria Waste Water Treatment Works: Module 1	32758	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°55'8.68"Lat = 25°57'19.57"	315 000 000	0	0	10 000 000	60 000 000	245 000 000	96	N
468 capital projects in the corridor	33791	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°5'12.02"Lat = 26°9'27.97"	25 000 000	0	0	5 000 000	10 000 000	10 000 000	72	R
469 Belt Presses:Northern Works	26871	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°59'43.70"Lat = 25°56'25.59"	10 000 000	0	0	10 000 000	0	0	113	N
470 Desludge and line Dam 02	33712	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°1'1.46"Lat = 25°55'17.69"	500 000	0	0	0	0	500 000	95	R
471 Northern Works: Desludge Dam 01	28977	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°59'42.31"Lat = 25°56'23.91"	55 000 000	0	0	30 000 000	25 000 000	0	113	R
472 Refurbish digesters at Northern Works	28721	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°59'46.94"Lat = 25°56'23.22"	17 000 000	0	0	15 000 000	2 000 000	0	113	R
473 Unit 3 electro mech/ cabling bios 1 and 3	33713	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°0'57.41"Lat = 25°55'16.28"	30 000 000	0	0	15 000 000	15 000 000	0	95	R
474 Unit 4 liquor treatment	33710	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°1'3.49"Lat = 25°55'18.53"	10 000 000	0	0	10 000 000	0	0	95	N
475 Infrastructure renewal	33099	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°54'32.45"Lat = 26°18'17.14"	20 000 000	0	0	10 000 000	0	10 000 000	119	R
476 Sewer Upgrade	33147	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°53'35.12"Lat = 26°20'49.14"	6 000 000	0	0	0	1 000 000	5 000 000	122	R
477 Sewer Replacement	33142	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°52'35.36"Lat = 26°29'13.48"	20 000 000	0	0	5 000 000	5 000 000	10 000 000	3	R
478 Sewer upgrade	33148	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°51'1.22"Lat = 26°29'36.52"	5 000 000	0	0	0	0	5 000 000	1	R
479 Upgrade sewer infrastructure	30322	Y	Infrastructure	Street Lighting	Long = 27°52'40.18"Lat = 26°29'49.85"	5 500 000	0	0	5 000 000	0	500 000	2	R
480 capital projects in the corridor	33792	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°58'28.42"Lat = 26°11'17.94"	20 000 000	0	0	0	10 000 000	10 000 000	68	R
481 Sewer upgrade	33230	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°51'48.64"Lat = 26°9'45.61"	500 000	0	0	0	0	500 000	84	R
482 Sewer replacement	33213	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°51'49.01"Lat = 26°9'44.62"	24 000 000	0	0	9 000 000	5 000 000	10 000 000	84	R
483 sewer upgrade	33237	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°49'57.83"Lat = 26°8'25.70"	2 000 000	0	0	0	2 000 000	0	71	R
484 Sewer Upgrade	33652	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°0'28.13"Lat = 25°56'18.13"	3 000 000	0	0	3 000 000	0	0	113	N
485 Sewer Upgrade	33654	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°0'54.60"Lat = 25°55'28.97"	37 000 000	0	0	10 000 000	27 000 000	0	95	R
486 Sewer main	33185	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°6'28.56"Lat = 26°6'32.13"	21 000 000	0	0	6 000 000	5 000 000	10 000 000	76	R
487 sewer upgrade	33266	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°56'16.98"Lat = 26°16'25.47"	500 000	0	0	500 000	0	0	24	R
488 sewer upgrade	33267	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°56'45.87"Lat = 26°14'53.60"	5 000 000	0	0	0	5 000 000	0	26	R
489 sewer replacement	33254	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°0'5.76"Lat = 26°13'55.73"	25 000 000	0	0	10 000 000	0	15 000 000	54	R
490 capital projects in the corridor	33794	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°2'31.37"Lat = 26°14'39.73"	25 000 000	0	0	5 000 000	10 000 000	10 000 000	124	R
491 Install flume	33121	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°7'24.35"Lat = 26°5'32.66"	41 000 000	0	0	21 000 000	0	20 000 000	32	N
492 0	0	0	0	0	0	0	0	0	0	0	0	0	0
493 0	0	0	0	0	0	0	0	0	246 560 000	252 000 000	442 540 000	0	0
494 0	0	0	0	0	0	0	0	0	0	0	0	0	0
495 Provision of a basic level of sanitation in the form of VIP toilet to individual households in infor	22371	Y	Other Assets	Other	Long = 27°51'46.89"Lat = 26°27'51.41"	60 000 000	0	0	10 000 000	20 000 000	30 000 000	4	N
496 Corporate Requirements	24116	Y	Intangibles	Other	Long = 28°2'34.52"Lat = 26°12'32.96"	48 900 000	0	0	35 000 000	6 400 000	7 500 000	124	N
497 Lawley reservoir	33093	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°49'17.36"Lat = 26°23'47.45"	33 000 000	0	0	1 000 000	25 000 000	7 000 000	121	N
498 Reservoir 10Ml	33092	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°48'50.74"Lat = 26°23'38.41"	32 000 000	0	0	0	15 000 000	17 000 000	121	N
499 reservoir 11.1Ml	33096	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°50'28.86"Lat = 26°18'59.41"	30 000 000	0	0	10 000 000	20 000 000	0	10	N
500 Reservoir 35Ml	33091	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°52'36.10"Lat = 26°29'13.31"	1 500 000	0	0	1 500 000	0	0	3	N
501 Information Technology	30321	Y	Other Assets	Computers - hardware/equipment	Long = 28°2'35.42"Lat = 26°12'34.59"	49 880 000	0	0	11 000 000	16 880 000	22 000 000	124	N
502 Upgrade of water infrastructure to support the corridor	33590	Y	0	0	Long = 28°0'9.19"Lat = 26°10'59.77"	0	0	0	0	0	0	69	R
503 Planned replacement:Watermain	24751	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°1'3.74"Lat = 26°12'19.20"	30 000 000	0	0	5 000 000	10 000 000	15 000 000	58	R
504 capital projects in the corridor	33786	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°5'10.42"Lat = 26°9'27.61"	40 000 000	0	0	10 000 000	20 000 000	10 000 000	72	R
505 Reservoir 10Ml	33078	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°5'52.06"Lat = 25°58'53.01"	15 000 000	0	0	15 000 000	0	0	112	N
506 Upgrade of existing water infrastructure	33605	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°6'3.84"Lat = 25°58'15.85"	6 000 000	0	0	6 000 000	0	0	112	R
507 replacement watermains	33163	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°5'6.84"Lat = 25°56'47.19"	70 000 000	0	0	35 000 000	15 000 000	20 000 000	112	R
508 Water upgrade	33166	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°9'4.01"Lat = 26°0'26.65"	1 000 000	0	0	1 000 000	0	0	110	N
509 50Ml Reservoir	30551	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°10'28.95"Lat = 26°1'15.50"	1 000 000	0	0	1 000 000	0	0	110	N
510 Unaccounted for water initiative	22334	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°52'14.85"Lat = 26°15'24.34"	1 003 708 000	0	0	200 000 000	426 854 000	376 854 000	34	N
511 Operations and Maintenance of Water and Sewer networks across the City	23819	Y	Infrastructure	Other	Long = 27°43'43.06"Lat = 26°14'21.10"	104 600 000	0	0	36 000 000	23 600 000	45 000 000	53	R
512 Watermains replacement	33138	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°52'36.47"Lat = 26°29'13.98"	25 000 000	0	0	5 000 000	10 000 000	10 000 000	3	R
513 Upgrade water infrastructure and 35Ml Reservoir	29005	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°52'18.53"Lat = 26°29'24.03"	500 000	0	0	0	0	500 000	3	R
514 Upgrade water infrastructure	30550	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°52'37.39"Lat = 26°29'15.48"	14 000 000	0	0	1 000 000	5 000 000	8 000 000	3	N
515 Upgrade of existing water infrastructure	33606	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°48'56.49"Lat = 26°23'51.49"	10 000 000	0	0	0	10 000 000	0	121	R
516 ring-fenced amount for undertaking capital projects in the corridor	33787	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°58'22.38"Lat = 26°11'20.59"	30 000 000	0	0	10 000 000	10 000 000	10 000 000	68	R
517 Planning and Engineering Studies	23791	Y	Intangibles	Other	Long = 28°2'28.11"Lat = 26°12'25.44"	54 200 000	0	0	13 000 000	18 200 000	23 000 000	124	N
518 Provision: for Emergency Work	29010	Y	Infrastructure	Other	Long = 28°2'28.69"Lat = 26°12'28.81"	30 000 000	0	0	10 000 000	10 000 000	10 000 000	124	R
519 Construction of water tower	33808	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°55'57.44"Lat = 26°11'54.75"	3 000 000	0	0	3 000 000	0	0	70	N
520 Water Upgrade	33206	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°51'49.56"Lat = 26°9'45.44"	50 000 000	0	0	5 000 000	30 000 000	15 000 000	84	N
521 water upgrade	33204	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°52'3.28"Lat = 26°9'48.91"	5 000 000	0	0	0	5 000 000	0	84	N
522 Main Reef Tower	33086	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°2'41.76"Lat = 26°11'47.62"	500 000	0	0	0	0	500 000	60	N
523 water upgrade	33208	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°57'9.04"Lat = 26°10'22.19"	5 000 000	0	0	5 000 000	0	0	86	N
524 Honeydew Boschkop District Upgrade water Infrastructure Phase 2	27674	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°54'45.22"Lat = 26°4'50.93"	5 000 000	0	0	5 000 000	0	0	97	N
525 New Diepsloot reservoir	28733	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°2'2.67"Lat = 25°55'37.91"	30 000 000	0	0	25 000 000	0	5 000 000	113	N
526 Lanseria Reservoir	29388	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°55'16.99"Lat = 25°56'2.06"	5 000 000	0	0	0	5 000 000	0	96	N
527 Bulk infrastructure	32757	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°56'35.46"Lat = 25°59'41.94"	10 000 000	0	0	0	10 000 000	0	96	N
528 Replacement of watermains	24741	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°56'31.31"Lat = 26°2'8.48"	85 000 000	0	0	50 000 000	15 000 000	20 000 000	100	R
529 Water upgrade	33184	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°6'28.39"Lat = 26°6'32.17"	42 000 000	0	0	0	0	42 000 000	76	N
530 Kesington B District upgrading water infrastructure	26887	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°59'21.58"Lat = 26°5'22.59"	5 000 000	0	0	0	0	5 000 000	104	N
531 Water upgrade	33180	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°10'5.78"Lat = 26°6'9.92"	2 500 000	0	0	0	0	2 500 000	32	N
532 upgrading water infrastructure	26892	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°5'13.84"Lat = 26°5'30.13"	40 000 000	0	0	0	10 000 000	30 000 000	109	N
533 Brynston District Upgrade Water Infrastrure Phase	27666	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°59'45.15"Lat = 26°2'17.95"	17 000 000	0	0	15 000 000	0	2 000 000	115	N
534 Linbro District upgrading water infrastructure	26880	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°7'19.63"Lat = 26°4'51.81"	20 000 000	0	0	10 000 000	0	10 000 000	32	R
535 Planned replacement of watermains	24717	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°5'25.68"Lat = 26°3'40.80"	2 000 000	0	0	0	0	2 000 000	106	R
536 Reservoir 16.3Ml	33089	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°0'18.71"Lat = 26°15'10.92"	8 000 000	0	0	0	0	8 000 000	54	N
537 Tower 1.1Ml	33090	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 27°58'41.48"Lat = 26°15'34.41"	5 000 000	0	0	5 000 000	0	0	125	N
538 capital projects in the corridor	33789	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°2'32.32"Lat = 26°14'39.52"	25 000 000	0	0	5 000 000	10 000 000	10 000 000	124	R
539 Unplanned bulk water & sewer connections to new townships.	26902	Y	Infrastructure	Other	Long = 28°2'25.48"Lat = 26°11'30.94"	3 000 000	0	0	1 000 000	1 000 000	1 000 000	60	N
540 0	0	0	0	0	0	0	0	0	0	0	0	0	0
541 0	0	0	0	0	0	0	0	0	545 500 000	747 934 000	764 854 000	0	0

542	0	0	0	0	0	0	0	0	0	0	0	0	0	0
543	Supply of bulk containers to commercial customers to create revenue	22292	Y	Infrastructure	Refuse	Long = 27°58'43.41"Lat = 26°9'5.62"	3 500 000	0	0	1 500 000	1 000 000	1 000 000	88	N
544	To facilitate waste minimisation across the city	32695	Y	Infrastructure	Refuse	Long = 28°2'15.50"Lat = 26°11'42.25"	42 000 000	0	0	11 000 000	10 000 000	21 000 000	60	N
545	Feasibility, Design and construction of a new landfill site for the North of the city	30756	Y	Infrastructure	Refuse	Long = 28°0'54.90"Lat = 25°57'0.94"	13 000 000	0	0	4 500 000	8 500 000	0	113	N
546	Redirect garden refuse to garden sites and then remove to composting facility	22301	Y	Infrastructure	Refuse	Long = 28°0'10.68"Lat = 26°1'49.63"	500 000	0	0	0	0	500 000	115	N
547	Provide dumping facilities for garden refuse to increase life of landfill and to make saleable compo	22300	Y	Infrastructure	Refuse	Long = 28°1'29.22"Lat = 26°14'35.75"	500 000	0	0	0	0	500 000	124	N
548	Build garden sites for the collection of garden waste to send to composting plant and increase life	22299	Y	Infrastructure	Refuse	Long = 27°55'38.37"Lat = 26°0'57.87"	500 000	0	0	0	0	500 000	100	N
549	Implementation of recylable waste facilities and various side	33642	Y	Infrastructure	Refuse	Long = 28°2'3.81"Lat = 26°11'43.52"	9 000 000	0	0	3 000 000	2 000 000	4 000 000	60	N
550	To maintain and upgrade facilities to conform to standand and regulations-(Compliance, cell developn	30758	Y	Infrastructure	Refuse	Long = 27°51'21.57"Lat = 26°25'20.03"	5 850 000	0	0	4 850 000	500 000	500 000	7	N
551	To maintain and upgrade facilities to conform to standand and regulations - (Compliance, cell develo	30755	Y	Infrastructure	Refuse	Long = 27°52'5.44"Lat = 26°14'4.96"	5 850 000	0	0	4 850 000	500 000	500 000	46	N
552	To maintain and upgrade facilities to conform to standards and regulations - (Compliance, cell devel	22305	Y	Infrastructure	Refuse	Long = 27°52'19.32"Lat = 26°10'32.22"	10 200 000	0	0	4 850 000	4 850 000	500 000	127	N
553	Landfill compliance and water pond development	30656	Y	Infrastructure	Refuse	Long = 28°1'24.35"Lat = 26°15'4.37"	10 200 000	0	0	4 850 000	4 850 000	500 000	55	N
554	Purchase of infrastructure for street litter collection	32799	Y	Other Assets	Other	Long = 28°2'25.84"Lat = 26°11'41.87"	2 500 000	0	0	1 000 000	1 000 000	500 000	60	N
555	Erection and placement of signage for landfill sites, depots, garden sites and compost plant	30352	Y	Other Assets	Civic Land & Buildings	Long = 28°2'8.47"Lat = 26°11'40.38"	2 000 000	0	0	500 000	1 000 000	500 000	60	R
556	Construction of a trasfer stations/material recovery facility	32787	Y	Infrastructure	Refuse	Long = 28°7'41.30"Lat = 26°6'0.65"	20 500 000	0	0	500 000	10 000 000	10 000 000	32	N
557	Underground waste receptacles for the Inner City and high pedestrain volume areas such as taxi ranks	27488	Y	Infrastructure	Refuse	Long = 28°2'29.15"Lat = 26°12'17.38"	28 476 000	0	0	12 000 000	11 476 000	5 000 000	124	N
558	Construction of Waste Treatment facilitiies for waste conversion	30654	Y	Infrastructure	Refuse	Long = 27°59'48.89"Lat = 25°56'33.23"	200 000	0	0	0	0	200 000	113	N
559	Pikitup Depot in Midrand	33535	Y	Infrastructure	Refuse	Long = 28°7'25.75"Lat = 25°58'52.06"	5 500 000	0	0	0	5 000 000	500 000	112	N
560	Upgrade of existing Facilities to comply with the OHS Act. Depots are increasingly posing a risk to	30349	Y	Infrastructure	Refuse	Long = 28°2'13.02"Lat = 26°11'43.37"	68 900 000	0	0	27 000 000	27 000 000	14 900 000	60	R
561	To purchase 7 Bulldozers, Compactors and Graders	33537	Y	Infrastructure	Refuse	Long = 28°2'5.20"Lat = 26°11'44.09"	30 000 000	0	0	10 000 000	10 000 000	10 000 000	60	N
562	Development of separation at source facilities and waste collection methods	30650	Y	Infrastructure	Refuse	Long = 27°43'47.55"Lat = 26°14'10.34"	30 000 000	0	0	10 000 000	10 000 000	10 000 000	53	R
563	Upgrade I T software and hardware in order for staff to perform better.	22316	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'35.32"Lat = 26°14'0.27"	14 000 000	0	0	5 000 000	5 000 000	4 000 000	53	N
564	Waste reduction, collection methods and interventions, as well as supply of bins to new/developing a	22290	Y	Infrastructure	Refuse	Long = 27°51'33.68"Lat = 26°27'48.78"	2 044 800	0	0	1 044 800	1 000 000	0	4	N
565	Construction of new depots to service Glenridge, Honeydew, Ivory Park and Midrand Randburg communiti	30753	Y	Infrastructure	Refuse	Long = 27°54'59.82"Lat = 26°4'40.38"	500 000	0	0	0	0	500 000	97	N
566	Waste collection method	32694	Y	Infrastructure	Refuse	Long = 28°2'21.70"Lat = 26°11'41.50"	3 500 000	0	0	1 000 000	1 000 000	1 500 000	60	N
567	Refurbishment of the incinerator plant in phases.	22315	Y	Other Assets	Civic Land & Buildings	Long = 28°2'57.60"Lat = 26°13'50.52"	13 500 000	0	0	1 500 000	2 000 000	10 000 000	124	R
568	0	0	0	0	0	0	0	0	0	0	0	0	0	0
569	0	0	0	0	0	0	0	0	0	108 944 800	116 676 000	97 100 000	0	0
570	0	0	0	0	0	0	0	0	0	0	0	0	0	0
571	Bridge Upgrade	34013	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°11'44.99"Lat = 25°59'22.80"	8 000 000	0	0	1 000 000	0	1 000 000	111	R
572	Bridge Upgrade.	34014	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°7'16.23"Lat = 26°6'24.43"	8 000 000	0	0	1 000 000	0	1 000 000	81	R
573	Widening of Le Roux Ave between Bekker/Janadel Street and Old Pretoria Main as a result of the doubl	33739	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°7'5.27"Lat = 26°0'26.90"	26 400 000	0	0	8 000 000	2 000 000	0	112	N
574	Construction of a linkage across the railway line to provide safety for pedestrians and eventually s	29919	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°49'47.80"Lat = 26°15'35.49"	18 500 000	0	0	18 500 000	0	0	20	N
575	Ongoing improvements to bridge expansion joints: Chilvers Str Bridge; Bridge 6 Heidelberg I/C; Crown	32802	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'47.76"Lat = 26°11'48.60"	65 000 000	0	0	0	10 000 000	10 000 000	59	R
576	Bridge Management System (BMS): Detailed inspections completed for urgent work to be done as part of	28344	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'55.26"Lat = 26°13'41.48"	82 500 000	0	0	12 500 000	12 500 000	12 500 000	53	R
577	Ongoing visual inspections of all bridges, major culverts, retaining walls, gantries and other struc	32804	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'43.89"Lat = 26°14'18.11"	28 000 000	0	0	5 000 000	5 000 000	3 000 000	53	N
578	Urgent and ongoing replacement and/or improvements of overhead motorway sign gantries in: M1 N 1st A	32803	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'40.79"Lat = 26°14'7.64"	18 000 000	0	0	5 000 000	0	0	53	R
579	Urgent need for bridge improvement was identified at New Canada Road Bridge, Noordgesig (size 3x2400	31514	Y	0	0	Long = 27°56'24.25"Lat = 26°13'20.37"	0	0	0	0	0	0	29; 68	R
580	Ten major bridges (and 10 minor structures also) that overtop in large storms because of their low c	32805	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'39.96"Lat = 26°14'14.37"	211 500 000	0	0	80 000 000	40 000 000	15 000 000	53	R
581	New bridge over the railway to provide access to development zone. Requires investigation and prelim	29917	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°51'12.28"Lat = 26°14'33.58"	50 000 000	0	0	5 000 000	30 000 000	0	46	N
582	Implementation	34015	Y	0	0	Long = 27°54'42.98"Lat = 26°14'12.68"	100 000 000	0	0	0	5 000 000	10 000 000	39	N
583	Total cost to Implement Stormwater Masterplanning proposals is R340m. Move to Gravel Roads Upgrading	31412	Y	0	0	Long = 27°52'14.61"Lat = 26°29'45.47"	0	0	0	0	0	0	1	N
584	Upgrading of stormwater drainage network to eliminate ponding of the area.	29912	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°49'32.20"Lat = 26°16'57.34"	80 000 000	0	0	15 000 000	10 000 000	10 000 000	13	N
585	Erosion protection	28006	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°3'20.37"Lat = 26°3'44.96"	11 000 000	0	0	1 000 000	3 000 000	7 000 000	103	N
586	Braamfontein Spruit Catchment: Erosion Protection,East of George Lea Park to Marie Str (173 m length	29183	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'1.17"Lat = 26°6'45.33"	3 500 000	0	0	1 500 000	1 000 000	1 000 000	90	N
587	Erosion protection	27940	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°1'2.75"Lat = 26°10'2.59"	5 500 000	0	0	2 500 000	1 000 000	2 000 000	87	N
588	Upgrade to Culvert between Owl St and Gas Works on Annet Rd.	29184	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°1'10.80"Lat = 26°11'7.06"	10 000 000	0	0	0	1 000 000	5 000 000	60	R
589	Structural intervention on existing holes in the floor, deck, and exposed steel reinforcing. Project	29920	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°1'41.50"Lat = 26°13'32.57"	7 500 000	0	0	2 000 000	2 000 000	2 000 000	124	R
590	Structural intervention on existing holes in the floor, deck, and exposed steel reinforcing	27954	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'58.66"Lat = 26°11'58.78"	30 000 000	0	0	2 000 000	2 000 000	2 000 000	58	R
591	Upgrade spalling and exposed steel reinforcing in Robinson Canal sub 3 and sub 6. Eliminate the crac	27955	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°1'21.84"Lat = 26°12'17.61"	30 000 000	0	0	2 000 000	2 000 000	2 000 000	124; 58	R
592	Stormwater Drainage Upgrade.	27980	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°57'49.76"Lat = 26°11'9.31"	50 000 000	0	0	5 000 000	0	0	82	N
593	Upgrading of culvert under Willow Crescent and the arrest of erosion in the vicinity.	27960	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°57'57.24"Lat = 26°7'9.32"	5 000 000	0	0	5 000 000	0	0	98	N

594	Construction of a new stormwater relief system to augment the existing culvert which is over capacit	28097	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'16.33"Lat = 26°5'2.83"	30 000 000	0	0	5 000 000	5 000 000	5 000 000	104	N
595	This is a combination of stormwater structures that are in urgent need of rehabilitation, open chann	30088	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°4'59.71"Lat = 26°11'20.31"	20 000 000	0	0	5 000 000	0	0	66	R
596	Raise the low level Bridge Road above the 100 year flood level.	27884	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°53'1.84"Lat = 26°17'0.56"	27 000 000	0	0	7 000 000	15 000 000	5 000 000	17	R
597	Implementation of study to arrest hydraulic and environmental degradation of Fourways Stream from up	28044	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'24.36"Lat = 26°0'48.80"	7 000 000	0	0	1 000 000	3 000 000	3 000 000	94	N
598	The project entails the investigation of the Jukskei/Modderfontein catchment to provide guidelines f	28082	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°6'34.41"Lat = 26°3'23.40"	20 000 000	0	0	0	0	5 000 000	32	R
599	Embarkment shaping and erosion control	32126	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°6'27.72"Lat = 25°59'46.00"	10 000 000	0	0	0	0	5 000 000	112	N
600	Upgrading of Stormwater drainage system in Mogaseview area (Diepkloof Zone 4)	30535	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°57'13.62"Lat = 26°14'57.82"	1 000 000	0	0	1 000 000	0	0	125	R
601	Conversion of open drains to underground/covered drains in Bram Fischerville.	33476	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°51'51.11"Lat = 26°12'20.16"	56 500 000	0	0	10 000 000	7 000 000	9 500 000	44	R
602	Conversion of open drains to underground/covered drains in Diepsloot.	33474	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'51.95"Lat = 25°55'22.48"	0	0	0	0	0	0	95	R
603	Conversion of open drains to underground/covered drains in Ivory Park.	30534	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°10'59.80"Lat = 26°0'22.42"	60 000 000	0	0	10 000 000	10 000 000	10 000 000	79	R
604	Conversion of open drains to underground/covered drains in Orange Farm.	33475	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°52'34.99"Lat = 26°30'20.71"	90 000 000	0	0	20 000 000	15 000 000	10 000 000	2	R
605	capital projects in the corridor	33782	Y	0	0	Long = 28°4'2.22"Lat = 26°9'47.49"	35 000 000	0	0	10 000 000	10 000 000	15 000 000	73	R
606	Safe walkway required across the railway line in Ward 68, to facilitate access to Coronation and Hel	31283	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°58'36.39"Lat = 26°11'44.88"	15 000 000	0	0	5 000 000	5 000 000	5 000 000	68	N
607	Capital projects in the Corridor	33783	Y	0	0	Long = 27°58'28.24"Lat = 26°11'17.47"	60 000 000	0	0	10 000 000	25 000 000	25 000 000	69	R
608	Capital Projects in the Corridor	33785	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'32.08"Lat = 26°14'40.58"	40 000 000	0	0	10 000 000	15 000 000	15 000 000	124	R
609	Green Economy.	34018	Y	0	0	Long = 27°43'40.94"Lat = 26°14'6.28"	20 000 000	0	0	6 000 000	5 000 000	3 000 000	53	R
610	Fleet and Plant required equipment	31034	Y	Other Assets	Plant & equipment	Long = 28°2'46.52"Lat = 26°11'40.38"	60 000 000	0	0	5 000 000	5 000 000	5 000 000	60	N
611	Construction of storage in suitable location to comply with regulations.	33478	Y	Other Assets	Other	Long = 27°44'5.19"Lat = 26°13'34.75"	10 000 000	0	0	10 000 000	0	0	53	N
612	Renewal of JRA's 18 Depots and Head Office including demolition and new construction to comply with	32871	Y	Other Assets	Other Buildings	Long = 28°2'32.04"Lat = 26°11'38.51"	60 000 000	0	0	10 000 000	10 000 000	10 000 000	60	R
613	Continue upgrading of lifts; OHSA compliance; furniture; training facilities; laboratory upgrade; di	29922	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'46.58"Lat = 26°13'57.74"	90 000 000	0	0	10 000 000	10 000 000	10 000 000	Unassign	R
614	Upgrading of JRA's Head Office: electrical; plumbing; air conditioning; generator, etc.	33741	Y	Other Assets	Other Buildings	Long = 27°43'43.68"Lat = 26°13'57.93"	40 000 000	0	0	10 000 000	10 000 000	10 000 000	53	R
615	Replace current Enterprise Resource Planning (ERP) system in place at Head Office by a SAP ERP integ	32906	Y	Intangibles	Computers - sofware and programming	Long = 27°43'35.62"Lat = 26°14'3.16"	20 000 000	0	0	20 000 000	0	0	53	N
616	Replace JDE and Hansen with SAP ERP (Enterprise Resource Planning) System to enhance security and pe	33489	Y	Intangibles	Computers - sofware and programming	Long = 27°43'37.89"Lat = 26°13'45.22"	2 000 000	0	0	1 000 000	1 000 000	0	53	N
617	Updating of inspections and urgent rehabilitation work to comply with statutory legislation and ensu	32234	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'42.03"Lat = 26°14'0.92"	39 000 000	0	0	20 000 000	2 000 000	2 000 000	53	R
618	Emergency stormwater improvements to damaged infrastructure: Erosion protection; installation of wat	30729	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'32.46"Lat = 26°12'6.17"	30 000 000	0	0	5 000 000	5 000 000	5 000 000	60	R
619	Emergency stormwater interventions too large that have been put on hold by OPEX and require CAPEX fu	27825	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'32.04"Lat = 26°11'59.44"	200 000 000	0	0	40 000 000	20 000 000	20 000 000	60	N
620	Preliminary planning for legislative requirements in relation to environmnetal aspects (EIA, WUL).	28002	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'45.54"Lat = 26°14'7.83"	9 000 000	0	0	1 500 000	1 500 000	1 500 000	53	N
621	Re-gravelling of gravel & dirt roads in poor conditions by blading, shaping, gravelling, etc City Wi	31328	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°57'54.07"Lat = 26°2'43.77"	30 000 000	0	0	5 000 000	5 000 000	5 000 000	115	R
622	Gravel road upgrade, IDP priority	29064	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°51'45.36"Lat = 26°12'34.95"	155 000 000	0	0	30 000 000	25 000 000	25 000 000	44	N
623	Gravel Roads Upgrade, IDP priority.	28045	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'34.60"Lat = 25°55'28.74"	162 000 000	0	0	37 000 000	25 000 000	25 000 000	113	N
624	Gravel roads upgrade as per IDP priority. It also includes required interventions in Protea (R5m).	28135	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°48'38.17"Lat = 26°13'38.32"	146 400 000	0	0	23 000 000	25 000 000	25 000 000	53	N
625	Gravel roads upgrade.	33745	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°50'46.72"Lat = 26°28'20.22"	150 000 000	0	0	25 000 000	25 000 000	25 000 000	5	N
626	Gravel Roads Upgrade as per IDP priority.	27966	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°11'2.86"Lat = 26°0'28.11"	162 000 000	0	0	37 000 000	25 000 000	25 000 000	79	N
627	Gravel Roads Upgrade. IDP Priority.	34016	Y	0	0	Long = 28°11'8.40"Lat = 25°59'18.27"	98 000 000	0	0	3 000 000	30 000 000	25 000 000	92	N
628	Gravel Roads upgrade in low cost housing development as per Office of the Speaker	31548	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°48'49.46"Lat = 26°23'43.60"	135 000 000	0	0	35 000 000	25 000 000	25 000 000	121	N
629	Gravel Roads Upgrade. IDP Priority.	34020	Y	0	0	Long = 28°8'55.39"Lat = 26°2'8.85"	65 000 000	0	0	15 000 000	25 000 000	25 000 000	110	N
630	Gravel roads upgrade as per IDP priority.	27903	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°52'46.87"Lat = 26°29'20.38"	163 000 000	0	0	38 000 000	25 000 000	25 000 000	3	N
631	Gravel roads upgrade to surface standards	33915	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°46'12.76"Lat = 26°27'31.33"	83 000 000	0	0	3 000 000	30 000 000	25 000 000	5	N
632	Gravel roads upgrade.	33744	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°50'20.34"Lat = 26°18'15.56"	50 000 000	0	0	20 000 000	15 000 000	0	10	N
633	Gravel roads upgrade to surface standards.	33916	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°46'54.95"Lat = 26°13'7.08"	86 000 000	0	0	3 000 000	25 000 000	25 000 000	53	N
634	Gravel Roads Upgrade as per IDP priority.	33514	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°48'21.90"Lat = 26°11'27.77"	137 000 000	0	0	22 000 000	20 000 000	20 000 000	128	N
635	Determination of floodlines and all the roads and stormwater studies as part of masterplanning throu	28162	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'19.22"Lat = 26°12'15.51"	37 000 000	0	0	10 000 000	6 000 000	3 000 000	124	N
636	Ongoing.Investigate and design future schemes as required.	28119	Y	Intangibles	Other	Long = 27°43'43.89"Lat = 26°13'51.76"	75 000 000	0	0	10 000 000	10 000 000	10 000 000	53	N
637	Construction of one pedestrian bridge across the wetland in Ward 96, to link Diepsloot West Ext 5 an	31210	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'7.09"Lat = 25°56'21.70"	11 000 000	0	0	1 000 000	4 000 000	6 000 000	113	N
638	Walkway across a wetland between Kaalfontein Ext 2 and Ext 5 in Ward 92 that is a threat for childre	31042	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°10'45.58"Lat = 25°58'58.82"	11 000 000	0	0	1 000 000	4 000 000	6 000 000	92	N
639	Pedestrian railway crossing at Fuscia Road in Ward 11 (eventually vehicular) to safely connect Klips	31353	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°52'20.29"Lat = 26°17'51.24"	13 000 000	0	0	6 000 000	7 000 000	0	11	N
640	Energy efficiency: Light Emitting Diodes(LED)installation at traffic signals.	31473	Y	Infrastructure	Other	Long = 28°2'37.42"Lat = 26°11'53.27"	35 800 000	0	0	5 000 000	6 000 000	6 000 000	60	N
641	Installation of Uninterruptible Power Supply (UPS) at critical identified intersections.	31827	Y	Infrastructure	Other	Long = 28°2'37.83"Lat = 26°11'53.46"	119 000 000	0	0	13 000 000	25 000 000	25 000 000	60	N
642	Install 50 CCTV cameras to monitor intersections and roads.	32161	Y	Infrastructure	Other	Long = 28°2'32.87"Lat = 26°11'54.95"	9 400 000	0	0	2 500 000	4 000 000	2 900 000	60	N
643	Road and traffic management interventions in the City Deep/Kaserne area to solve mobility issues in	33515	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°4'46.83"Lat = 26°13'22.98"	50 000 000	0	0	30 000 000	20 000 000	0	57	R
644	Upgrade streets to the complete streets principles programme that started in 2013/14 in Soweto; in 2	29905	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'46.78"Lat = 26°13'42.23"	240 000 000	0	0	30 000 000	50 000 000	40 000 000	53	N
645	Planning, design & construction/implementation of geometric improvements at: 3rd Av & 1st St, Linden	31516	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'32.04"Lat = 26°11'49.35"	58 000 000	0	0	10 000 000	10 000 000	8 000 000	60	R

646	Installation/replacement of guardrails along main roads.	31898	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'53.61"Lat = 26°13'51.57"	60 000 000	0	0	10 000 000	10 000 000	10 000 000	53	R
647	Installation of new traffic signals at existing stop controlled intersections identified through the	30733	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'32.04"Lat = 26°11'45.61"	33 000 000	0	0	5 000 000	5 000 000	5 000 000	60	N
648	This is a broad range of advanced communications technologies applied to the transportation system t	28875	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'41.97"Lat = 26°12'5.42"	82 000 000	0	0	22 000 000	20 000 000	10 000 000	60	N
649	Congestion relief.	33740	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'30.15"Lat = 26°12'48.76"	23 000 000	0	0	13 000 000	10 000 000	0	124	N
650	Replacement of old cables at signalized intersections.	32846	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'30.80"Lat = 26°11'52.71"	53 500 000	0	0	15 000 000	10 000 000	3 000 000	60	R
651	The Project aims to enhance security & safety of people and assets; maximize efficiency and reliabil	31619	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'34.53"Lat = 26°11'44.49"	17 700 000	0	0	3 000 000	7 000 000	4 000 000	60	N
652	Upgrade of JRA's signalised intersections as stipulated by law and according to the SARTSM (South Af	31457	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'29.15"Lat = 26°11'52.71"	34 250 000	0	0	2 000 000	5 000 000	5 750 000	60	R
653	Upgrading and increase capacity in the operations of the existing JRA's Traffic Management Centre.	32075	Y	Other Assets	Other	Long = 28°2'33.28"Lat = 26°11'43.74"	24 800 000	0	0	2 300 000	10 000 000	5 000 000	60	R
654	The Project is about installation of (TSAC) devices and configuration of signal plan at intersection	32313	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'13.43"Lat = 26°11'33.65"	34 000 000	0	0	5 000 000	5 000 000	5 000 000	60	N
655	New phasing to be installed in Inner City where many controllers are old / outdated; and the equipme	31925	Y	Infrastructure	Transportation	Long = 28°2'2.26"Lat = 26°12'4.67"	46 500 000	0	0	5 000 000	6 000 000	10 000 000	60	R
656	Group of support audit management system for RAMS (Road Assets Management System) including various	33490	Y	Intangibles	Computers - sofware and programming	Long = 28°2'29.56"Lat = 26°11'40.38"	30 500 000	0	0	25 000 000	5 000 000	500 000	60	N
657	Asset audit system.	33742	Y	Intangibles	Computers - sofware and programming	Long = 28°1'56.47"Lat = 26°12'6.54"	10 000 000	0	0	5 000 000	5 000 000	0	60	N
658	This project is exclusive of the Coversion of Open Drains programme; and entails the rehabilitation	33743	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'17.72"Lat = 26°12'8.22"	70 000 000	0	0	10 000 000	10 000 000	20 000 000	124	R
659	Roads in very poor condition all over the City that require urgent intervention according to PMS to	28057	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'45.54"Lat = 26°14'3.16"	780 000 000	0	0	140 000 000	120 000 000	100 000 000	53	R
660	Resurfacing work is required to prolong the life of the road and improve the VCI (Visual Conditions	33511	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°3'45.74"Lat = 26°8'30.62"	300 000 000	0	0	50 000 000	50 000 000	50 000 000	74	R
661	Resurfacing work is required to prolong the life of the road and to improve the VCI (Visual Conditio	33512	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'45.49"Lat = 26°12'47.10"	200 000 000	0	0	10 000 000	30 000 000	40 000 000	124	R
662	According to PMS resurfacing work is urgently required to prolong the life of roads in poor conditio	32626	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'46.99"Lat = 26°13'48.40"	1 335 816 000	0	0	221 941 000	180 230 000	183 645 000	53	R
663	Resurfacing work is required to prolong the life of the road and to increase the VCI (Visual Conditi	33513	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°55'57.37"Lat = 26°13'41.71"	55 000 000	0	0	5 000 000	10 000 000	10 000 000	29	R
664	Upgrading of Main Road from Thulani to Braamfischerville	34068	Y	0	0	Long = 27°49'48.70"Lat = 26°13'41.53"	43 000 000	0	0	3 000 000	10 000 000	10 000 000	129	N
665	Extension of Westlake Road from Main Reef Road to Odendaal Road in Meadowlands East, Soweto accross	31029	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°53'34.95"Lat = 26°11'10.90"	50 000 000	0	0	20 000 000	10 000 000	20 000 000	70	N
666	Extension of James Street to connect into Broad Street in South Ennerdale en-route to the underpass	31045	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°51'21.94"Lat = 26°24'37.16"	49 000 000	0	0	4 000 000	5 000 000	10 000 000	7	N
667	New link and upgrading of Spencer Road connecting Main Reef Road with Soweto Highway through Fleurho	31046	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°55'18.46"Lat = 26°11'50.65"	63 000 000	0	0	3 000 000	5 000 000	10 000 000	40; 70	N
668	Dualling of Jan Smuts Avenue from 7th Avenue to Bompass Road. Design only. To be part of Ten Year Pl	31321	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'2.02"Lat = 26°9'3.76"	53 000 000	0	0	3 000 000	10 000 000	10 000 000	117	R
669	The widening of Ballyclaire Drive and Bridge from William Nichol to Outspan Drive to improve mobilit	31051	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'29.41"Lat = 26°4'48.77"	47 000 000	0	0	2 000 000	5 000 000	20 000 000	103	R
670	Upgrading of Outspan Road from Rivonia Road to 15th Street in Parkmore to improve local connectivity	31013	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°3'31.41"Lat = 26°4'59.06"	37 000 000	0	0	2 000 000	5 000 000	10 000 000	103	R
671	The upgrading of Richards Drive in Halfway House Estate AH. To be part of Ten Year Plan.	31012	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°7'31.20"Lat = 26°0'3.63"	27 000 000	0	0	2 000 000	0	1 000 000	110	R
672	Road widening including new bridge for traffic relief	32163	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'51.90"Lat = 26°13'7.67"	53 000 000	0	0	3 000 000	10 000 000	20 000 000	68	R
673	Upgrading of Katherine Road from Grayston Drive to Amalinda St and Roosevelt South.	31359	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°3'56.71"Lat = 26°5'19.19"	102 000 000	0	0	2 000 000	30 000 000	30 000 000	103	R
674	Reconstruction of Conrad Drive Bridge over Braamfontein Spruit for road widening and increase in sto	32031	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°1'18.46" Lat = 26°6'49.67	20 000 000	0	0	3 000 000	5 000 000	0	90	R
675	Road network upgrade: Sidewalks; stormwater; pedestrianization and managed lanes. Priority intervent	32030	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'33.74" Lat = 26°11'31.7	25 000 000	0	0	0	5 000 000	5 000 000	58;59;60	R
676	0	0	0	0	0	0	0	0	0	0	0	0	0	0
677	0	0	0	0	0	0	0	0	0	1 415 241 000	1 375 230 000	1 277 295 000	0	0
678	0	0	0	0	0	0	0	0	0	0	0	0	0	0
679	Building alterations	30345	Y	Heritage Assets	Buildings	Long = 28°1'10.46"Lat = 26°11'6.16"	18 700 000	0	0	15 000 000	1 200 000	2 500 000	60	N
680	Conversion of existing Fleet to run on Gas and Diesel	33759	Y	Community	Buses	Long = 27°43'26.12"Lat = 26°13'41.45"	50 000 000	0	0	27 000 000	0	23 000 000	53	N
681	Replacement of engines and gearboxes	29609	Y	Community	Buses	Long = 28°1'30.43"Lat = 26°11'3.34"	15 230 000	0	0	8 620 000	2 610 000	4 000 000	87	N
682	Computers, Furniture,Equipment	22393	Y	Other Assets	Furniture and other office equipment	Long = 28°1'18.80"Lat = 26°11'31.86"	1 300 000	0	0	400 000	400 000	500 000	60	N
683	IT infrastructure and system implementation.	30344	Y	Other Assets	Computers - hardware/equipment	Long = 27°44'11.16"Lat = 26°13'29.63"	4 600 000	0	0	3 300 000	300 000	1 000 000	53	N
684	MB Office equipment	26240	Y	Other Assets	Plant & equipment	Long = 28°1'12.58"Lat = 26°11'38.96"	1 100 000	0	0	300 000	300 000	500 000	58	N
685	Recap of Buses	26197	Y	Community	Buses	Long = 28°1'31.20"Lat = 26°11'39.44"	511 000 000	0	0	226 500 000	226 500 000	58 000 000	60	N
686	Depots vehicle replacement	30346	Y	Community	Buses	Long = 28°1'8.13"Lat = 26°11'8.62"	1 050 000	0	0	250 000	300 000	500 000	60	N
687	0	0	0	0	0	0	0	0	0	0	0	0	0	0
688	0	0	0	0	0	0	0	0	0	281 370 000	231 610 000	90 000 000	0	0
689	0	0	0	0	0	0	0	0	0	0	0	0	0	0
690	Bird Sanctuary - Ablution facility	32571	Y	Community	Parks & gardens	Long = 28°2'27.96"Lat = 26°11'33.74"	500 000	0	0	0	0	500 000	60	R
691	Establishment of New Parks in the Empire/Perth Corridor of Freedom	33831	Y	0	0	Long = 27°58'21.34"Lat = 26°11'21.37"	3 000 000	0	0	3 000 000	0	0	68	N
692	IT Equipment New Computer Hardware	30555	Y	Intangibles	Computers - sofware and programming	Long = 27°43'37.06"Lat = 26°14'4.65"	21 000 000	0	0	1 500 000	1 500 000	1 500 000	53	N
693	Buildings upgrade	30556	Y	Infrastructure	Other	Long = 28°2'38.25"Lat = 26°11'54.95"	12 000 000	0	0	1 000 000	1 000 000	10 000 000	60	N
694	New Park development	32491	Y	Community	Parks & gardens	Long = 28°1'0.23"Lat = 25°55'25.25"	1 000 000	0	0	0	1 000 000	0	95	N
695	Park Development and Upgrading to link with Metro Park	33689	Y	Community	Recreational facilities	Long = 28°2'43.21"Lat = 26°11'42.99"	10 000 000	0	0	4 000 000	6 000 000	0	59	N
696	Botanical Gardens scientific research centre	32570	Y	Community	Parks & gardens	Long = 28°0'24.40"Lat = 26°10'9.54"	48 000 000	0	0	4 000 000	2 000 000	2 000 000	88	R
697	Peggy Vera Road, Kibler Park	32730	Y	Community	Parks & gardens	Long = 28°4'56.56"Lat = 26°14'32.77"	2 000 000	0	0	2 000 000	0	0	57	R
698	Orange Farm ext 5	33175	Y	Community	Parks & gardens	Long = 27°51'35.11"Lat = 26°27'34.64"	11 000 000	0	0	3 000 000	4 000 000	4 000 000	4	N
699	Development of the New Olifantsvlei Cemetery for the far South Areas of Johannesburg	29900	Y	Community	Cemeteries	Long = 27°57'51.59"Lat = 26°17'42.64"	77 000 000	0	0	25 000 000	10 000 000	10 000 000	119	R
700	Park development	32654	Y	Community	Parks & gardens	Long = 27°51'3.30"Lat = 26°15'21.48"	1 000 000	0	0	0	1 000 000	0	21	N
701	Redevelopment of Patterson Park	33825	Y	0	0	Long = 28°5'4.19"Lat = 26°9'41.38"	14 000 000	0	0	6 000 000	4 000 000	4 000 000	73	R
702	Upgrade koppies	32679	Y	Community	Parks & gardens	Long = 27°54'45.69"Lat = 26°15'56.07"	9 000 000	0	0	0	0	1 000 000	25	R
703	Bryanston wards 106	32687	Y	Community	Parks & gardens	Long = 28°0'5.76"Lat = 26°4'18.97"	31 000 000	0	0	0	0	1 000 000	102	R
704	Development of road islands and town entrances	31077	Y	Community	Parks & gardens	Long = 28°2'3.04"Lat = 26°11'39.54"	6 000 000	0	0	0	1 000 000	2 000 000	60	N

705	Upgrade of Parks developed in the last five year period to comply with new health and safety regulat	32781	Y	Community	Parks & gardens	Long = 28°2'32.04"Lat = 26°11'36.26"	18 000 000	0	0	2 000 000	2 000 000	2 000 000	60	N
706	Upgrade of the Cemetery	32723	Y	Community	Cemeteries	Long = 27°49'39.33"Lat = 26°19'8.81"	11 000 000	0	0	500 000	500 000	0	9	R
707	Upgrading of Pieter Roos Park	33834	Y	0	0	Long = 28°2'31.89"Lat = 26°11'6.08"	4 500 000	0	0	0	0	1 500 000	67	R
708	Upgrade Pioneer Park	33835	Y	0	0	Long = 28°2'27.13"Lat = 26°14'37.81"	30 500 000	0	0	8 500 000	5 000 000	5 000 000	124	R
709	Development of Westdene Park	33801	Y	Community	Parks & gardens	Long = 27°59'22.02"Lat = 26°10'51.55"	21 970 000	0	0	10 000 000	11 970 000	0	69	N
710	Upgrade of hospital infrastructure	32877	Y	Community	Recreational facilities	Long = 28°2'14.44"Lat = 26°10'4.48"	8 500 000	0	0	3 500 000	0	0	117	R
711	Purchase of new animals for Zoo	33571	Y	Community	Parks & gardens	Long = 27°43'42.73"Lat = 26°13'53.00"	9 000 000	0	0	2 000 000	2 000 000	2 000 000	53	N
712	Establishment of new parking lot for the Zoo and Zoo lake park upgrade	30047	Y	Community	Parks & gardens	Long = 28°2'13.81"Lat = 26°10'6.64"	37 000 000	0	0	12 000 000	20 000 000	0	117	N
713	Replacement of steel water line	31156	Y	Infrastructure	Water, Reservoirs & Reticulation	Long = 28°2'10.94"Lat = 26°10'1.76"	0	0	0	0	0	0	117	R
714	zoo infrastructure	33607	Y	Community	Parks & gardens	Long = 28°2'36.18"Lat = 26°9'45.53"	29 000 000	0	0	5 000 000	4 000 000	5 000 000	117	R
715	Accommodation for reseachers at Parys facility	31161	Y	Community	Cemeteries	Long = 28°2'7.59"Lat = 26°10'1.73"	62 000 000	0	0	2 000 000	0	0	117	N
716	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717	0	0	0	0	0	0	0	0	0	0	0	0	0	0
718	0	0	0	0	0	0	0	0	0	0	0	0	0	0
719	0	0	0	0	0	0	0	0	0	95 000 000	76 970 000	51 500 000	0	0
720	0	0	0	0	0	0	0	0	0	0	0	0	0	0
721	Road to be made ready for the implementation of Bus Rapid Transit Route	30262	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°5'21.42"Lat = 26°6'34.07"	12 000 000	0	0	0	8 000 000	4 000 000	91	N
722	Development of the Balfour Park precinct as a transit node on the Louis Botha Corridor of Freedom	33751	Y	Infrastructure	Other	Long = 28°4'58.46"Lat = 26°7'58.31"	5 000 000	0	0	0	0	5 000 000	74	R
723	The constuction of a Hospices Clinic as well as bulk contribution from CoJ	30517	Y	Community	Clinics	Long = 28°6'13.03"Lat = 26°6'18.98"	2 500 000	0	0	2 500 000	0	0	105	N
724	The refurbishment and up grading of the 4 th Avenu Clinic.This is a specilist female clinic	30506	Y	Community	Clinics	Long = 28°6'10.15"Lat = 26°6'10.52"	25 000 000	0	0	25 000 000	0	0	116	R
725	Development of hard open spaces (squares) at strategic locations along the Louis Botha Rea Vaya rout	33857	Y	0	0	Long = 28°5'5.06"Lat = 26°7'15.51"	2 000 000	0	0	0	0	2 000 000	74	N
726	Open space development for recreation	30488	Y	Community	Parks & gardens	Long = 28°5'36.44"Lat = 26°6'11.65"	5 000 000	0	0	5 000 000	0	0	108	N
727	upgrading of streets, public spaces, development of public properties and the encouragement of inves	32539	Y	Infrastructure	Other	Long = 27°51'52.32"Lat = 26°14'59.35"	88 500 000	0	0	18 500 000	30 000 000	40 000 000	34	R
728	Jukskei River Environmental Upgrading and Rehabilitation	26708	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°5'49.41"Lat = 26°6'34.54"	7 000 000	0	0	0	0	7 000 000	75	R
729	The area-based regeneration programme undertaken in Greater Kliptown has intended to build an econom	29584	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°55'4.87"Lat = 26°15'28.42"	94 000 000	0	0	30 000 000	50 000 000	14 000 000	25	R
730	Construction of Auckland Park pedestrian crossing	33858	Y	0	0	Long = 27°59'59.95"Lat = 26°10'49.02"	145 000 000	0	0	45 000 000	100 000 000	0	69	N
731	Development of the Milpark Precinct on Owl Street	33803	Y	0	0	Long = 28°0'36.78"Lat = 26°10'54.10"	30 000 000	0	0	0	0	30 000 000	69	N
732	Provision of bulk infrastructure to support the development of a mixed land use development supporti	32414	Y	Infrastructure	Other	Long = 27°54'29.62"Lat = 26°15'13.09"	55 000 000	0	0	30 000 000	5 000 000	20 000 000	25	N
733	Development of 85 housing in old Alexandra	32450	Y	Investment Properties	Housing development	Long = 28°5'40.38"Lat = 26°6'9.89"	38 000 000	0	0	18 000 000	20 000 000	0	108	N
734	Computer hardware and software, furniture and equipment and building fittings	33906	Y	Intangibles	Other	Long = 27°43'57.08"Lat = 26°13'38.29"	35 000 000	0	0	15 000 000	10 000 000	10 000 000	53	N
735	BRT route Section 1&2 runs from Dobsonville to Fuel/Price intersection. It runs along the Klipspruit	29191	Y	Community	Sportsfields & stadia	Long = 27°55'10.79"Lat = 26°14'23.91"	65 000 000	0	0	25 000 000	10 000 000	30 000 000	31	N
736	pedestrian bridge across vincent tshabalala road (London Road)	31009	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°7'0.16"Lat = 26°6'22.64"	9 000 000	0	0	4 000 000	5 000 000	0	81	N
737	Upgrade of the public environment at Pennyville	33859	Y	0	0	Long = 27°56'40.43"Lat = 26°13'2.38"	5 000 000	0	0	0	0	5 000 000	68	R
738	Restoration of Historical Site	32490	Y	Community	Other	Long = 28°6'28.37"Lat = 26°6'32.31"	2 000 000	0	0	0	2 000 000	0	76	N
739	0	23485	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'22.08"Lat = 26°5'46.14"	67 500 000	0	0	30 000 000	7 500 000	30 000 000	102	R
740	purchase of 80l refuse bins for new housing developments	31010	Y	Infrastructure	Refuse	Long = 28°6'42.67"Lat = 26°6'6.96"	600 000	0	0	300 000	300 000	0	105	N
741	implementation of capital projects in development corridor	33800	Y	0	0	Long = 28°2'24.48"Lat = 26°14'43.19"	80 000 000	0	0	15 000 000	20 000 000	45 000 000	124	N
742	The refurbishment and upgrading of the Marlboro Clinic	30505	Y	Community	Clinics	Long = 28°5'20.76"Lat = 26°6'14.02"	15 000 000	0	0	15 000 000	0	0	108	R
743	Public environment upgrading including road, sidewalk and stormwater upgrading. Bulk infrastructure	33748	Y	Infrastructure	Other	Long = 27°58'17.35"Lat = 26°11'1.55"	31 200 000	0	0	11 200 000	15 000 000	5 000 000	82	R
744	Construction of Pedestrian Bridge and associated walkway to allow access to the existing BRT station	33860	Y	0	0	Long = 27°58'55.40"Lat = 26°11'16.17"	10 000 000	0	0	10 000 000	0	0	69	N
745	0	0	0	0	0	0	0	0	0	0	0	0	0	0
746	0	0	0	0	0	0	0	0	0	299 500 000	282 800 000	247 000 000	0	0
747	0	0	0	0	0	0	0	0	0	0	0	0	0	0
748	Purchasing computers, furniture and leasehold	30364	Y	Other Assets	Computers - hardware/equipment	Long = 28°1'8.92"Lat = 26°11'7.11"	11 500 000	0	0	4 000 000	4 000 000	0	60	N
749	Residential Development	33944	Y	Investment Property	Other	Long = 28°4'44.18"Lat = 26°9'38.05"	50 000 000	0	0	10 000 000	20 000 000	10 000 000	73	N
750	Construction of Public Corveniences at various sites over the city	26423	Y	Community	Other	Long = 28°2'26.88"Lat = 26°11'30.55"	14 000 000	0	0	6 500 000	7 500 000	0	60	N
751	0	29392	Y	Investment Property	Other	Long = 27°43'35.22"Lat = 26°13'53.81"	20 000 000	0	0	10 000 000	10 000 000	0	53	N
752	Add value to existing City Owned Property by formalising tenure and land rights and then distributin	33550	Y	Community	Social Renting Housing	Long = 27°43'48.65"Lat = 26°13'54.19"	4 900 000	0	0	4 900 000	0	0	53	R
753	Delivery of an asset worth R100 million on COJ Land	33691	Y	Investment Property	Other	Long = 28°4'2.36"Lat = 26°11'34.07"	1 500 000	0	0	0	1 000 000	500 000	66	N
754	OSOP Project Implementation planning, Stakeholder Consultation & Budget Planning for Integrated Mixe	33991	Y	Infrastructure	Other	Long = 28°2'32.66"Lat = 26°11'22.72"	650 000 000	0	0	30 000 000	10 000 000	10 000 000	60	N
755	0	29391	Y	Infrastructure	Other	Long = 27°55'26.49"Lat = 26°15'25.41"	47 000 000	0	0	7 000 000	15 000 000	10 000 000	25	R
756	Purchase and Development of Land in Perth/Empire, Louis Botha and Turffontein Corridors of Freedom a	33797	Y	Community	Social Renting Housing	Long = 27°58'28.59"Lat = 26°11'18.25"	42 000 000	0	0	0	0	2 000 000	68	N
757	Upgrading of Randburg CBD - Hilltop taxi rank site and Selkirk precinct	25002	Y	Other Assets	Civic Land & Buildings	Long = 28°0'21.18"Lat = 26°5'47.37"	52 900 000	0	0	1 000 000	5 000 000	10 300 000	102	R
758	Revamping of the Informal Trading Stalls within the Inner City	26220	Y	Other Assets	Markets	Long = 27°43'35.41"Lat = 26°13'52.69"	21 700 000	0	0	7 400 000	13 000 000	1 300 000	53	R
759	Restoration of the Rissik Post Office	33941	Y	Heritage Assets	Buildings	Long = 28°2'28.84"Lat = 26°11'51.31"	55 000 000	0	0	20 000 000	10 000 000	15 000 000	60	N
760	Redevelopment of Public Library, clinic and Linear Park	33988	Y	Community	Libraries	Long = 28°2'21.34"Lat = 26°8'40.15"	9 000 000	0	0	2 000 000	4 000 000	3 000 000	117	N
761	The upgrade of Heritage Precinct Area	33494	Y	Other Assets	Civic Land & Buildings	Long = 28°4'18.05"Lat = 26°12'21.37"	48 700 000	0	0	0	0	200 000	61	R
762	0	29337	Y	Investment Property	Other	Long = 28°3'16.32"Lat = 26°6'26.05"	135 000 000	0	0	25 000 000	30 000 000	35 000 000	103	R
763	land preparation of various site within the City of Johannesburg	33692	Y	Other Assets	Civic Land & Buildings	Long = 28°2'25.84"Lat = 26°11'21.50"	60 900 000	0	0	15 000 000	8 700 000	13 000 000	60	N
764	Office and Residential Development above the Bus inter-change	33987	Y	Investment Properties	Housing development	Long = 28°4'56.70"Lat = 26°6'31.75"	190 000 000	0	0	39 000 000	151 000 000	0	91	N
765	0	0	0	0	0	0	0	0	0	0	0	0	0	0
766	0	0	0	0	0	0	0	0	0	181 800 000	289 200 000	110 300 000	0	0
767	0	0	0	0	0	0	0	0	0	0	0	0	0	0

768	Audio systems for the halls	32878	Y	Other Assets	Markets	Long = 27°43'52.74"Lat = 26°13'48.24"	3 000 000	0	0	3 000 000	0	0	53	N
769	Software for bulk building services	32920	Y	Intangibles	Computers - sofware and programming	Long = 27°43'47.11"Lat = 26°14'9.20"	21 000 000	0	0	3 000 000	9 000 000	9 000 000	53	N
770	Resurfacing of all platforms of the halls(1-10)	32937	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°4'53.18"Lat = 26°13'44.05"	24 000 000	0	0	7 000 000	5 000 000	12 000 000	57	N
771	Computer Hardware	29940	Y	Other Assets	Markets	Long = 28°4'42.06"Lat = 26°13'49.75"	15 000 000	0	0	5 000 000	10 000 000	0	57	R
772	Computer Hardware	33707	Y	Other Assets	Computers - hardware/equipment	Long = 28°4'48.87"Lat = 26°13'17.98"	15 000 000	0	0	5 000 000	10 000 000	0	57	R
773	Computer Software	33708	Y	Intangibles	Computers - sofware and programming	Long = 27°43'47.44"Lat = 26°14'19.38"	6 500 000	0	0	2 500 000	4 000 000	0	53	N
774	installation of directional signage within the market premises	32881	Y	Infrastructure	Other	Long = 28°4'48.87"Lat = 26°13'41.50"	1 500 000	0	0	1 500 000	0	0	57	N
775	Upgrade and replacement of light in hall 1 & 2 and Hall 9 &10	30028	Y	Infrastructure	Electricity Reticulation	Long = 28°4'47.04"Lat = 26°13'45.01"	8 000 000	0	0	5 000 000	3 000 000	0	57	R
776	installation of emergency evacuation alarms	32885	Y	Other Assets	Other	Long = 28°4'54.67"Lat = 26°13'43.60"	748 000	0	0	235 000	249 000	264 000	57	N
777	Emergency evacuation chairs	32889	Y	Other Assets	Markets	Long = 28°4'49.37"Lat = 26°13'45.84"	70 000	0	0	0	70 000	0	57	N
778	Equipment to conduct safety surveillance for wellness	32890	Y	Other Assets	Markets	Long = 28°4'53.34"Lat = 26°13'45.39"	1 500 000	0	0	0	1 500 000	0	57	N
779	Sorting centre for foodbank	32929	Y	Other Assets	Markets	Long = 28°4'49.03"Lat = 26°13'45.69"	5 000 000	0	0	0	2 000 000	3 000 000	57	N
780	Trolleys for quality inspection, for security and other departments	27709	Y	Other Assets	Markets	Long = 28°4'45.22"Lat = 26°13'53.33"	1 000 000	0	0	1 000 000	0	0	57	N
781	Installation of humidifiers	32923	Y	Other Assets	Plant & equipment	Long = 28°4'49.37"Lat = 26°13'42.55"	2 000 000	0	0	2 000 000	0	0	57	N
782	Replacement of existing lights/ Electrical Infrastructure	33563	Y	Other Assets	Markets	Long = 27°43'28.22"Lat = 26°13'51.83"	5 000 000	0	0	0	5 000 000	0	53	R
783	installation of sprinkler systems	32884	Y	Other Assets	Markets	Long = 28°4'45.06"Lat = 26°13'44.05"	23 600 000	0	0	5 600 000	6 200 000	11 800 000	57	N
784	New IT software	32898	Y	Other Assets	Markets	Long = 27°43'35.51"Lat = 26°13'53.33"	1 720 000	0	0	0	570 000	1 150 000	53	N
785	Integration to stake holders, virtual market supprt, logistic support	30024	Y	Intangibles	Computers - sofware and programming	Long = 27°43'43.69"Lat = 26°13'48.31"	4 000 000	0	0	0	4 000 000	0	53	N
786	Refurbishment of ageing offices	30022	Y	Other Assets	Markets	Long = 28°4'49.94"Lat = 26°13'17.72"	6 500 000	0	0	4 500 000	2 000 000	0	57	R
787	Renovation in the main building at the Market	32895	Y	Other Assets	Markets	Long = 28°4'48.37"Lat = 26°13'43.75"	13 000 000	0	0	8 000 000	3 000 000	2 000 000	57	R
788	Improving the ascetic value of the building.	30759	Y	Other Assets	Markets	Long = 28°4'48.37"Lat = 26°13'40.45"	5 000 000	0	0	5 000 000	0	0	57	N
789	Upgrading Market facilities to enable new legislation, maintain Market relevance, and enhance Food S	32916	Y	Other Assets	Markets	Long = 28°4'49.40"Lat = 26°13'18.66"	467 708 000	0	0	133 435 000	169 273 000	165 000 000	57	N
790	Rocker Bins	29946	Y	Infrastructure	Refuse	Long = 28°4'48.87"Lat = 26°13'43.75"	1 500 000	0	0	500 000	1 000 000	0	57	R
791	new office equipment	32914	Y	Other Assets	Furniture and other office equipment	Long = 28°4'49.53"Lat = 26°13'18.68"	123 000	0	0	3 000	120 000	0	57	N
792	Creation of Pallet Pool	32925	Y	Other Assets	Markets	Long = 28°4'49.66"Lat = 26°13'18.02"	4 500 000	0	0	3 000 000	1 000 000	500 000	57	N
793	Potable water to halls and washbasins	30470	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°4'44.40"Lat = 26°13'40.30"	0	0	0	0	0	0	57	N
794	Provision of new transformers for electric supply to future extensions in the southern side of the M	30016	Y	Infrastructure	Electricity Generation	Long = 28°4'48.68"Lat = 26°13'42.64"	5 400 000	0	0	5 400 000	0	0	57	N
795	Ablution Facilities	32922	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°4'49.20"Lat = 26°13'44.35"	11 000 000	0	0	4 000 000	5 000 000	2 000 000	57	R
796	Replacement of Ammonia Compressor	29943	Y	Other Assets	Markets	Long = 28°4'47.54"Lat = 26°13'41.05"	11 000 000	0	0	6 000 000	5 000 000	0	57	R
797	Plant and equipment	30761	Y	Other Assets	Markets	Long = 28°4'46.72"Lat = 26°13'49.14"	18 000 000	0	0	6 500 000	5 000 000	6 500 000	57	N
798	Replacement of the roof at the trading halls	32933	Y	Other Assets	Markets	Long = 28°4'47.88"Lat = 26°13'44.50"	17 000 000	0	0	5 000 000	5 000 000	7 000 000	57	N
799	Sewer and drainage upgrade for the whole of the market	30435	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°4'50.38"Lat = 26°13'19.83"	13 000 000	0	0	6 000 000	5 000 000	2 000 000	57	N
800	Upgrade of the road	32919	Y	Other Assets	Markets	Long = 28°4'50.03"Lat = 26°13'43.90"	30 000 000	0	0	9 000 000	12 000 000	9 000 000	57	N
801	Standby Power Generators for the Market	29615	Y	Other Assets	Markets	Long = 28°4'46.88"Lat = 26°13'45.69"	0	0	0	0	0	0	57	R
802	Cold stores, Banana ripening, instrument for central temperature logging.	30020	Y	Other Assets	Markets	Long = 28°4'49.86"Lat = 26°13'42.25"	1 500 000	0	0	0	1 500 000	0	57	R
803	Archiving of trading system	32903	Y	Other Assets	Markets	Long = 28°4'50.24"Lat = 26°13'17.55"	1 000 000	0	0	0	1 000 000	0	57	N
804	Software system for other markets	32928	Y	Other Assets	Markets	Long = 28°4'50.11"Lat = 26°13'18.28"	400 000	0	0	0	0	400 000	57	N
805	Two-way radios	26025	Y	Other Assets	Markets	Long = 27°43'28.88"Lat = 26°13'43.45"	195 000	0	0	65 000	65 000	65 000	53	N
806	Upgrade CCTV &Security	26012	Y	0	0	Long = 28°4'49.86"Lat = 26°13'41.20"	7 500 000	0	0	2 500 000	0	5 000 000	57	R
807	Upgrade of existing hall to bring in line with HACCP requirements	29200	Y	Other Assets	Markets	Long = 28°4'47.05"Lat = 26°13'43.60"	15 000 000	0	0	5 000 000	5 000 000	5 000 000	57	R
808	Upgrade of electrical HVAC	32932	Y	0	0	Long = 28°4'55.33"Lat = 26°13'44.65"	24 000 000	0	0	7 000 000	8 000 000	9 000 000	57	N
809	Upgrade Exit Gate	27719	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°4'50.22"Lat = 26°13'18.18"	3 750 000	0	0	2 000 000	1 000 000	750 000	57	R
810	Refurbishing 23 000 m2 into a Value Added Services Centre to attract Retailers back to the Market.	26020	Y	Other Assets	Other Buildings	Long = 28°4'48.54"Lat = 26°13'41.50"	20 000 000	0	0	6 000 000	4 000 000	10 000 000	57	R
811	0	0	0	0	0	0	0	0	0	0	0	0	0	0
812	0	0	0	0	0	0	0	0	0	259 738 000	294 547 000	261 429 000	0	0
813	0	0	0	0	0	0	0	0	0	0	0	0	0	0
814	Social Housing	33863	Y	Investment Properties	Housing development	Long = 28°2'6.02"Lat = 26°11'32.61"	35 000 000	0	0	35 000 000	0	0	60	N
815	Social Housing	33864	Y	Investment Properties	Housing development	Long = 28°2'10.33"Lat = 26°11'33.84"	45 000 000	0	0	35 000 000	10 000 000	0	60	N
816	Upgrading of existing social housing stocke	33813	Y	Community	Social Renting Housing	Long = 28°2'34.53"Lat = 26°11'43.37"	3 000 000	0	0	1 000 000	1 000 000	1 000 000	60	R
817	upgrading and maintenance of Council Housing stock which is in a poor condition	27576	Y	Investment Properties	Housing development	Long = 28°1'51.23"Lat = 26°15'15.07"	0	0	0	0	0	0	55	N
818	Development of social housing projects on different infill council sites in Bertrams	33723	Y	Investment Properties	Housing development	Long = 28°3'57.09"Lat = 26°11'35.88"	30 000 000	0	0	0	15 000 000	15 000 000	66	N
819	Upgrading and planned maintenance of council stock	33693	Y	Investment Properties	Housing development	Long = 28°6'23.30"Lat = 26°6'32.11"	7 500 000	0	0	2 500 000	2 500 000	2 500 000	76	R
820	Upgrading to existing social housing stock	33814	Y	Community	Social Renting Housing	Long = 28°2'32.87"Lat = 26°11'39.63"	15 000 000	0	0	5 000 000	5 000 000	5 000 000	60	R
821	Upgrading of the residential property, major repairs on plumbing, plastering and painting	33697	Y	Investment Properties	Housing development	Long = 27°43'44.51"Lat = 26°13'54.94"	6 000 000	0	0	2 000 000	2 000 000	2 000 000	53	R
822	Upgrading of the Bellavista Building	33694	Y	Investment Properties	Housing development	Long = 28°1'50.13"Lat = 26°15'16.37"	2 303 000	0	0	503 000	900 000	900 000	55	R
823	Upgrading of Existing stock	33695	Y	Investment Properties	Housing development	Long = 27°43'45.89"Lat = 26°14'1.63"	3 000 000	0	0	2 000 000	1 000 000	0	53	R
824	Social Housing Development	33865	Y	Investment Properties	Housing development	Long = 28°5'3.22"Lat = 26°9'45.34"	35 000 000	0	0	0	5 000 000	30 000 000	73	N
825	Dobsonville Housing development	30405	Y	Investment Properties	Housing development	Long = 27°51'20.34"Lat = 26°13'47.14"	115 000 000	0	0	75 000 000	20 000 000	20 000 000	48	N
826	Development of 600 rental housing units	30421	Y	Investment Properties	Housing development	Long = 27°54'59.44"Lat = 26°12'7.81"	500 000	0	0	0	500 000	0	70	N
827	The development of 580 Social Housing Rental units consisting of 2 and 3 storey buildings.Units wil	33610	Y	Investment Properties	Housing development	Long = 27°56'42.68"Lat = 26°16'52.12"	175 000 000	0	0	65 000 000	47 500 000	62 500 000	24	N
828	ZOLA RENTAL HOUSING	30419	Y	Investment Properties	Housing development	Long = 27°51'52.09"Lat = 26°14'52.94"	82 000 000	0	0	2 000 000	20 000 000	60 000 000	34	N
829	Conversion/Construction of Acquired buildings in the inner city.	33918	Y	0	0	Long = 28°2'20.88"Lat = 26°11'39.63"	170 000 000	0	0	70 000 000	30 000 000	70 000 000	60	R
830	Acquisition and planning of various inner city properties. Projects will involve refurbishment,conve	28146	Y	Investment Properties	Housing development	Long = 28°2'18.39"Lat = 26°11'40.38"	80 000 000	0	0	0	50 000 000	30 000 000	60	R
831	Development of affordable rental stock in region A	33154	Y	Investment Properties	Housing development	Long = 28°10'43.14"Lat = 25°59'43.75"	2 000 000	0	0	0	0	2 000 000	111	N
832	DEVELOPMENT OF 750 HOUSING UNITS	30423	Y	Investment Properties	Housing development	Long = 27°51'46.06"Lat = 26°14'48.55"	80 000 000	0	0	5 000 000	40 000 000	35 000 000	34	R
833	Taking over some rental units projects from the Alex Renewal Programme, Develop and manage the stoc	27561	Y	Investment Properties	Housing development	Long = 28°5'17.03"Lat = 26°5'0.29"	41 000 000	0	0	0	1 000 000	40 000 000	109	N
834	Requirement of more social housing in the are	33162	Y	Community	Social Renting Housing	Long = 27°54'46.25"Lat = 26°15'59.76"	6 000 000	0	0	2 000 000	2 000 000	2 000 000	25	N
835	Social Housing around the Kliptown Walter Sisulu Square	34056	Y	0	0	Long = 27°53'55.68"Lat = 26°16'43.75"	73 000 000	0	0	3 000 000	30 000 000	40 000 000	22	N
836	Upgrading of the Kliptown property security and painting	33696	Y	Investment Properties	Housing development	Long = 27°51'39.60"Lat = 26°18'10.52"	3 000 000	0	0	1 000 000	1 000 000	1 000 000	11	R

837	Upgrading of existing social housing stock	33815	Y	Community	Social Renting Housing	Long = 28°2'50.04"Lat = 26°11'37.76"	1 500 000	0	0	500 000	500 000	500 000	123	R
838	Development of 350 medium density housing units between Lombardy East and Alex.	27567	Y	Investment Properties	Housing development	Long = 28°6'54.45"Lat = 26°6'35.91"	102 977 000	0	0	60 000 000	42 977 000	0	81	N
839	DEVELOPMENT OF HOUSING UNITS IN LUFHERENG(DOORNKOP). PROJECT IS LOCATED WEST OF JOHANNESBURG	26897	Y	Investment Properties	Housing development	Long = 27°48'2.80"Lat = 26°14'30.50"	85 000 000	0	0	5 000 000	40 000 000	40 000 000	53	N
840	Redevelopent and upgrading of the MBV building in the inner city to increase the rental stock	33484	Y	Investment Properties	Housing development	Long = 28°2'42.80"Lat = 26°11'50.47"	1 500 000	0	0	500 000	500 000	500 000	59	R
841	Redevelopment and conversion of Council staff Hostel into rental family units	27584	Y	Investment Properties	Housing development	Long = 27°54'36.98"Lat = 26°15'9.70"	95 000 000	0	0	30 000 000	65 000 000	0	25	R
842	Upgrading of the Nederburg building acquired from JPC as part of Inner Cityregeneration initiatives	33486	Y	Investment Properties	Housing development	Long = 28°3'0.17"Lat = 26°11'54.95"	10 000 000	0	0	10 000 000	0	0	123	R
843	Social Housing development in Pennyville	33820	Y	Community	Social Renting Housing	Long = 27°57'9.45"Lat = 26°12'25.85"	5 000 000	0	0	3 000 000	2 000 000	0	70	N
844	Upgrading and repairs of Communal rooms	33698	Y	Community	Social Renting Housing	Long = 27°56'44.68"Lat = 26°13'6.56"	6 000 000	0	0	1 000 000	1 000 000	4 000 000	68	R
845	Mixed use housing development next to the BRT and New Canada Station	33718	Y	Investment Properties	Housing development	Long = 27°56'44.22"Lat = 26°12'55.21"	150 000 000	0	0	10 000 000	70 000 000	70 000 000	68	N
846	Corridors of Freedom Programme	33914	Y	0	0	Long = 28°0'36.91"Lat = 26°10'58.50"	35 000 000	0	0	0	5 000 000	30 000 000	69	N
847	Development of 600 social housing units	33483	Y	Investment Properties	Housing development	Long = 27°50'45.53"Lat = 26°8'2.67"	63 000 000	0	0	3 000 000	30 000 000	30 000 000	71	N
848	Upgrade to existing social housing stock	33821	Y	Community	Social Renting Housing	Long = 28°2'36.39"Lat = 26°11'41.31"	2 700 000	0	0	900 000	900 000	900 000	60	N
849	Development of additional 150 social housing units	30418	Y	Investment Properties	Housing development	Long = 27°51'59.42"Lat = 26°9'56.55"	30 000 000	0	0	30 000 000	0	0	84	N
850	Upgrading of two social housing facilities in Roodepoort	33809	Y	Community	Social Renting Housing	Long = 27°51'56.87"Lat = 26°9'40.98"	9 000 000	0	0	4 000 000	1 000 000	4 000 000	84	R
851	Development of 300 medium density housing within Randburg CBD which will assist in attracting invest	27572	Y	Investment Properties	Housing development	Long = 28°0'22.53"Lat = 26°5'48.64"	112 000 000	0	0	2 000 000	75 000 000	35 000 000	102	N
852	Corridors Of Freedom Programme	33913	Y	Investment Properties	Housing development	Long = 28°2'36.32"Lat = 26°14'49.32"	35 000 000	0	0	0	5 000 000	30 000 000	124	N
853	Development of 400 affordable rental units in the Turfontein area	27574	Y	Investment Properties	Housing development	Long = 28°2'17.35"Lat = 26°14'41.86"	112 500 000	0	0	37 500 000	75 000 000	0	55	N
854	0	0	0	0	0	0	0	0	0	0	0	0	0	0
855	0	0	0	0	0	0	0	0	0	503 403 000	698 277 000	663 800 000	0	0
856	0	0	0	0	0	0	0	0	0	0	0	0	0	0
857	Renovation of existing public bathrooms; building of scenery door to the Fringe Theatre; replacement	30889	Y	Community	Recreational facilities	Long = 28°2'20.05"Lat = 26°11'30.33"	9 872 000	0	0	3 100 000	1 442 000	5 330 000	60	N
858	Purchasing of Technical Equipment	33817	Y	Other Assets	Furniture and other office equipment	Long = 28°2'28.14"Lat = 26°11'27.78"	1 450 000	0	0	700 000	750 000	0	60	N
859	UPS Protection for Mandela and Fringe Theatres; Drives on wagons and lifts of the Mandela Theatre; S	32502	Y	Community	Recreational facilities	Long = 28°2'20.26"Lat = 26°11'30.47"	1 655 000	0	0	500 000	1 155 000	0	60	R
860	Upgrading of the theatre auditorium, catering facilities and re-branding of the theatre	33547	Y	Community	Recreational facilities	Long = 27°54'6.28"Lat = 26°9'16.25"	1 100 000	0	0	600 000	500 000	0	85	R
861	Installation of hardware and software for the new ticketing system	33548	Y	Community	Other	Long = 27°54'7.17"Lat = 26°9'16.83"	350 000	0	0	200 000	150 000	0	85	N
862	Infrastructural and upgrading of facilities	26167	Y	Other Assets	Plant & equipment	Long = 27°54'3.46"Lat = 26°9'20.64"	1 200 000	0	0	0	600 000	600 000	85	R
863	Addition of a restuarant and catering facilities, provision of parking, compliance with health and s	33546	Y	Community	Recreational facilities	Long = 27°52'11.87"Lat = 26°14'41.80"	500 000	0	0	500 000	0	0	35	N
864	Purchase of technical equipment and related infrastructure for the Soweto Theatre	33355	Y	Other Assets	Other	Long = 27°51'57.65"Lat = 26°14'52.04"	750 000	0	0	350 000	400 000	0	34	R
865	0	0	0	0	0	0	0	0	0	0	0	0	0	0
866	0	0	0	0	0	0	0	0	0	5 950 000	4 997 000	5 930 000	0	0

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: City Of Tshwane(TSH) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1	Insurance replacements (CTMM Contribution)	712449	D	Y	Other Assets	Furniture and other office equipment		0	0	8 000 000	0	0	0	Tshwane	R
2	Insurance replacements	712450	D	Y	Other Assets	Furniture and other office equipment		8 000 000	3 148 529	0	5 000 000	5 000 000	5 000 000	58	R
3	Insurance replacements	712450	D	Y	Other Assets	Furniture and other office equipment		0	0	5 000 000	0	0	0	58	R
4	Capital Funded from Operating	712923	F	Y	Other Assets	Furniture and other office equipment		1 000 000	499 998	500 000	0	0	0	Tshwane	N
5	GIS software licencing and infrastructure	712446	F	Y	Intangibles	Intangibles	S 25 44 37 725 ; E 28 11 33 746	0	887 018	0	0	0	0	Tshwane	R
6	GIS software licencing and infrastructure	712446	F	Y	Intangibles	Intangibles		0	889 524	0	0	0	0	Tshwane	R
7	Capital Funded from Operating (City Planning & Development)	712751	F	Y	Other Assets	Furniture and other office equipment	Tshwane Wide	1 500 000	496 044	500 000	0	0	0	Tshwane	N
8	Survey equipment roll out (Technology replacement)	712844	A	Y	Other Assets	Plant & Equipment	S 25 44 37 725 ; E 28 11 33 746	700 000	695 758	0	0	0	0	Tshwane	R
9	Redevelopment of Caledonian	712915	C	Y	Community	Sportsfields & stadia	C/O Pretoroius and Nelson Mandela Drive	10 000 000	0	20 000 000	30 000 000	10 000 000	20 000 000	60	N
10	Capital Funded from Operating	712929	F	Y	Other Assets	Furniture and other office equipment		1 500 000	490 762	300 000	0	0	0	Tshwane	N
11	Capital Funded from Operating	712928	F	Y	Other Assets	Furniture and other office equipment		1 500 000	482 564	300 000	0	0	0	Tshwane	N
12	Purchase of Vehicles	710869	D	Y	Other Assets	General Vehicles		0	26 452 547	4 000 000	0	0	0	Tshwane	R
13	Purchase of Vehicles	710869	D	Y	Other Assets	General Vehicles		0	58 322 486	0	0	30 000 000	30 000 000	Tshwane	R
14	Replacement/Modernization of all the Lifts within various Council Buildings	712743	A	Y	Infrastructure - Other	Infrastructure - Other		0	4 431 074	0	0	0	0	Tshwane	N
15	Replacement/Modernization of all the Lifts within various Council Buildings	712743	A	Y	Infrastructure - Other	Infrastructure - Other		0	(1 097 148)	0	5 000 000	5 000 000	5 000 000	Tshwane	N
16	Capital Funded from Operating	712753	F	Y	Other Assets	Furniture and other office equipment		1 500 000	897 615	1 164 000	0	0	0	Tshwane	N
17	Silverlakes Offices - Completion of Shere Building	712901	D	Y	Other Assets	Other Buildings		0	(14 431)	0	0	0	0	78	N
18	Tshwane Leadership and Management Academy	712953	F	Y	Infrastructure - Other	Infrastructure - Other		0	9 397 895	8 571 944	0	0	0	Tshwane	N
19	Tshwane Leadership and Management Academy	712953	F	Y	Infrastructure - Other	Infrastructure - Other		0	0	4 500 000	0	0	0	Tshwane	N
20	Tshwane Leadership and Management Academy	712953	F	Y	Infrastructure - Other	Infrastructure - Other		0	0	0	18 406 800	4 900 100	0	Tshwane	N
21	Construction of VEM Wash Bay Fleet Central Depot : Tshepo 10 000	712958	B	Y	Infrastructure - Other	Infrastructure - Other		0	1 153 110	0	0	0	0	60	N
22	Construction of Fleet Access Gate, security hall around wash bay no 09 Bosman Street	712959	B	Y	Infrastructure - Other	Infrastructure - Other		0	2 150 063	0	0	0	0	60	N
23	Marketing & Trading Stalls - Ga-Rankuwa	712298	B	Y	Other Assets	Markets		0	0	0	0	0	0	30, 31	N
24	Capital Funded from Operating	712754	F	Y	Other Assets	Furniture and other office equipment		1 500 000	499 974	500 000	0	0	0	Tshwane	N
25	Marketing & Trading Stalls - Bronkhorstspruit	712902	B	Y	Other Assets	Markets		1 600 000	1 000 000	0	0	0	0	102	N
26	Marketing & Trading Stalls - Bronkhorstspruit	712902	B	Y	Other Assets	Markets		0	0	1 000 000	0	0	0	102	N
27	Marketing & Trading Stalls- Ladium	712962	B	Y	Other Assets	Markets		0	0	0	0	0	0	61	N
28	Marketing & Trading Stalls- Ladium	712962	B	Y	Other Assets	Markets		0	0	1 000 000	0	0	0	61	N
29	Marketing & Trading Stalls - Cullinan CBD	712971	B	Y	Infrastructure - Other	Other	Cullinan Central	9 930 000	0	0	3 000 000	0	0	100	N
30	Brick Making Facility	712985	B	Y	Infrastructure - Other	Other		16 550 000	0	0	4 900 000	0	0	12	N
31	Marketing & Trading Stalls - Pretoria North	712973	B	Y	Infrastructure - Other	Other	Pretoria North Central	6 620 000	0	0	2 000 000	0	0	2	N
32	Tshwane Packaging Facility	712974	B	Y	Investment properties	Other	Hammanskraal	3 000 000	0	0	3 000 000	4 000 000	5 000 000	49	N
33	Fresh Produce Facility	712986	B	Y	Infrastructure - Other	Other		8 800 000	0	0	3 000 000	4 500 000	6 000 000	3	N
34	Paper Towel Manufacturing Facility	712987	B	Y	Infrastructure - Other	Other		12 100 000	0	0	3 000 000	0	0	12	N
35	Informal Trade Market(Inner City)	712988	B	Y	Investment properties	Other		0	0	0	5 000 000	7 400 000	6 900 000	58	R
36	Business Process Outsourcing Park in Hammanskraal	712977	B	Y	Investment properties	Other	25°24'20.23" S 28°15'48.56" E	190 000 000	0	0	54 100 000	87 100 000	85 100 000	49	N
37	Establishment/Construction of Fire House Heuweloord	710566	C	Y	Other Assets	Other Buildings	Portion87, Brakfontein 399JR, entrance a	27 000 000	6 985 740	0	0	0	0	70	R
38	Establishment/Construction of Fire House Heuweloord	710566	C	Y	Other Assets	Other Buildings	Portion87, Brakfontein 399JR, entrance a	27 000 000	0	20 000 000	0	0	0	70	R
39	Renovation & Upgrading Of Facilities	711455	C	Y	Other Assets	Other Buildings	S25 50.277 E28 11.859, S25 49.173 E28 1	5 000 000	1 999 641	0	0	0	0	Tshwane	R
40	Renovation & Upgrading Of Facilities	711455	C	Y	Other Assets	Other Buildings	S25 50.277 E28 11.859, S25 49.173 E28 1	0	0	0	4 000 000	6 000 000	6 000 000	Tshwane	R
41	Disaster risk management tools and equipment	712587	C	Y	Community	Fire, safety & emergency	133 Beckett str, Arcadia, Pretoria, Piet	1 300 000	791 636	0	0	0	0	Tshwane	R
42	Disaster risk management tools and equipment	712587	C	Y	Community	Fire, safety & emergency	133 Beckett str, Arcadia, Pretoria, Piet	0	0	0	2 000 000	0	0	Tshwane	R
43	Capital Funded from Operating	712765	C	Y	Other Assets	Furniture and other office equipment		18 500 000	3 028 380	3 036 756	0	0	0	43	N
44	Upgrading of a Fire House in Ekangala	712903	C	Y	Community	Fire, safety & emergency		0	2 960 690	0	0	0	0	103, 104	N
45	Upgrading of a Fire House in Rayton	712904	C	Y	Community	Fire, safety & emergency		0	1 961 415	0	0	0	0	100	N
46	Upgrading And Extension Of Facilities	710276	E	Y	Other Assets	Other Buildings	S25°44'31.1"; O28°10'05.3"	13 000 000	5 413 607	5 000 000	0	0	0	60	R
47	Upgrading And Extension Of Facilities	710276	E	Y	Other Assets	Other Buildings	S25°44'31.1"; O28°10'05.3"	0	0	0	4 500 000	5 500 000	4 000 000	60	R
48	Upgrading Of Existing Processing Facilities	710277	E	Y	Other Assets	Markets	S25°44'31.8"; EO28°10'00.4" to S25°44'	1 000 000	2 449 691	0	0	0	0	60	R
49	Development of Parks and Traffic Islands (Backlog & New)	710348	E	Y	Community	Parks & gardens		0	(49 417)	0	0	0	0	Tshwane	R
50	Development of Parks and Traffic Islands (Backlog & New)	710348	E	Y	Community	Parks & gardens		0	(111 750)	0	0	0	0	Tshwane	R
51	Development of Parks and Traffic Islands (Backlog & New)	710348	E	Y	Community	Parks & gardens		29 000 000	26 816 295	20 000 000	35 000 000	40 000 000	40 000 000	Tshwane	R
52	Reparation To & Resurfacing Of Roads	710420	C	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	S25°44'15.3"; EO28°10'05.6"	500 000	727 936	250 000	0	0	0	60	R
53	Atmospheric Pollution Monitoring Network	711562	D	Y	Other Assets	Plant & Equipment	S25°44'31.8"	3 000 000	2 781 490	0	0	0	0	1-99	R
54	Atmospheric Pollution Monitoring Network	711562	D	Y	Other Assets	Plant & Equipment	S25°44'31.8"	0	0	1 000 000	3 000 000	3 000 000	3 000 000	1-99	R
55	Bulk Containers	712090	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	9 000 000	3 763 610	0	0	0	0	1-99	R
56	240 Litre Containers	712092	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	10 000 000	6 999 536	0	0	0	0	1-99	R
57	240 Litre Containers	712092	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	0	0	0	10 000 000	21 000 000	12 000 000	1-99	R
58	Swivel Bins	712094	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	3 500 000	926 315	0	0	0	0	1-99	R
59	Swivel Bins	712094	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	0	0	0	2 000 000	3 500 000	4 000 000	1-99	R
60	Landscaping of Traffic Islands and entrances	712471	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		3 000 000	2 999 976	0	0	0	0	Tshwane	R
61	Landscaping of Traffic Islands and entrances	712471	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	3 000 000	2 000 000	Tshwane	R
62	Green Buidings and Infrastructure	712497	C	Y	Other Assets	Other Buildings	Rietvallei 337 JR	1 900 000	1 900 000	0	0	0	0	91	N
63	Upgrading and Extension of Office Blocks	712585	E	Y	Other Assets	Other Buildings		2 000 000	6 189 729	3 130 000	0	0	0	60	N
64	Stinkwater Sustainable Agricultural Village	712657	B	N	Community	Recreational facilities	S25°892'44 E28°572'45	5 000 000	4 924 390	0	0	0	0	105	N
65	Stinkwater Sustainable Agricultural Village	712657	B	N	Community	Recreational facilities	S25°892'44 E28°572'45	5 000 000	0	0	5 000 000	5 000 000	5 000 000	105	N
66	Fencing off Spruit Areas City Wide (Ecological Sensitive & Security Purposes)	712736	C	Y	Infrastructure - Other	Infrastructure - Other		6 000 000	2 999 967	0	0	0	0	1-79	N
67	Fencing off Spruit Areas City Wide (Ecological Sensitive & Security Purposes)	712736	C	Y	Infrastructure - Other	Infrastructure - Other		0	0	0	0	2 000 000	2 000 000	1-79	N
68	Capital Funded from Operating	712750	F	Y	Other Assets	Furniture and other office equipment		1 500 000	454 161	500 000	0	0	0	Tshwane	N
69	Retrofit of Municipal Buildings	712807	C	Y	Other Assets	Other Buildings		800 000	1 066 946	0	0	0	0	1-99	N
70	Development of the Klip-Kruisfontein cemetery	712808	A	Y	Community	Cemeteries	Kruisfontein 259-JR	0	0	8 000 000	0	0	0	20-90	N
71	Development of the Klip-Kruisfontein cemetery	712808	A	Y	Community	Cemeteries	Kruisfontein 259-JR	0	0	0	13 000 000	15 000 000	8 000 000	20-90	N
72	Development of Tshwane North Cemetery	712809	C	Y	Community	Cemeteries	Sterkwater 106-JR	0	0	0	0	0	0	8, 14, 7	N

73	Development of Tshwane North Cemetery	712809	C	Y	Community	Cemeteries	Sterkwater 106-JR	0	4 008 318	7 991 682	0	0	0	8, 14, 7	N
74	Development of Tshwane North Cemetery	712809	C	Y	Community	Cemeteries	Sterkwater 106-JR	0	0	5 000 000	8 000 000	10 500 000	8 000 000	8, 14, 7	N
75	Crematorium: Upgrade of furnaces	712810	C	Y	Community	Cemeteries		0	877 193	0	0	0	0	32	R
76	Development of Cemetries, Metsweding	712828	A	Y	Community	Cemeteries	Leeuwfontein 487-JR	0	3 596 072	0	0	0	0	101, 102	N
77	Bulk Containers Metsweding	712830	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	0	1 976 884	0	0	0	0	101, 102	N
78	Bulk Containers Metsweding	712830	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	0	0	1 300 000	0	0	0	101, 102	N
79	240 Litre Containers Metsweding	712831	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	0	1 999 720	0	0	0	0	101, 102	N
80	240 Litre Containers Metsweding	712831	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	0	0	4 300 000	0	0	0	101, 102	N
81	Upgrade Storm Water System at Booysens Nursery	712825	A	Y	Infrastructure - Road transport	Stormwater	Portion 45 of Zandfontein 317JR	0	149 547	0	0	0	0	55	N
82	Upgrade Greenhouses at Booysens Nursery	712826	A	Y	Other Assets	Other Assets	Portion 45 of Zandfontein 317JR	0	399 919	0	0	0	0	55	N
83	Specialised Vehicles - Market	712827	B	Y	Other Assets	Specialised Vehicles	S25°44'31.8"	1 200 000	0	120 000	0	0	0	60	N
84	Ugrading of the market trading system	712868	E	Y	Other Assets	Markets	S25°44'31.1" EO28°10'05.3"	600 000	795 531	3 500 000	0	0	0	60	N
85	Ugrading of the market trading system	712868	E	Y	Other Assets	Markets	S25°44'31.1" EO28°10'05.3"	0	0	0	5 500 000	5 500 000	4 000 000	60	N
86	Kleinzonderhout Sustainable Agricultural Village	712935	B	N	Community	Recreational facilities	Remainder of Portion 6 of the farm Stink	5 000 000	4 982 267	0	0	0	0	17	N
87	Kleinzonderhout Sustainable Agricultural Village	712935	B	N	Community	Recreational facilities	Remainder of Portion 6 of the farm Stink	5 000 000	0	0	5 000 000	5 000 000	5 000 000	17	N
88	Mechanica ISweepers	712938	C	Y	Community	Other		0	4 722 453	0	0	0	0	Tshwane	N
89	Groen Sebenza /Jobs Fund Partnership Project	712957	C	Y	Other Assets	Furniture and other office equipment		0	91 177	0	0	0	0	Tshwane	N
90	Upgrade of entrance control and booking systems at Recreation facilities	712963	A	Y	Infrastructure - Other	Infrastructure - Other	S25 34.715 E028 05.608, S25 46.880 E028	0	0	5 000 000	0	0	0	54,59,69	N
91	Enhance access control at the City's landfill sites	712964	A	Y	Infrastructure - Other	Waste Management	S25 35.067 E27 59.213, S25 50.186 E28 16	0	2 385 961	0	0	0	0	Tshwane	N
92	Enhance access control at the City's landfill sites	712964	A	Y	Infrastructure - Other	Waste Management	S25 35.067 E27 59.213, S25 50.186 E28 16	14 000 000	0	10 000 000	5 000 000	5 000 000	5 000 000	Tshwane	N
93	Extension of Ga-Rankuwa Cemetery	712983	A	Y	Community	Cemeteries		0	0	0	5 000 000	0	0	30	R
94	Refurbishment of Crematorium Infrastructure	712984	A	Y	Community	Cemeteries		0	0	0	2 000 000	3 000 000	3 000 000	58	R
95	Mechanica ISweepers	712968	C	Y	Community	Other		0	842 856	0	0	0	0	Tshwane	N
96	Buildings & Equipment (security at the stores)	712444	D	Y	Other Assets	Other Buildings		5 000 000	4 968 082	0	0	0	0	Tshwane	R
97	Buildings & Equipment	712444	D	Y	Other Assets	Other Buildings		0	0	0	0	0	10 000 000	Tshwane	R
98	Call Centre in the North: Temba	712484	D	Y	Community	Other		0	22 246	0	0	0	0	8, 73, 7	N
99	Capital Funded from Operating	712755	F	Y	Other Assets	Furniture and other office equipment		1 500 000	2 150 677	500 000	5 000 000	5 000 000	5 000 000	Tshwane	N
100	Capital Funded from Operating	712755	F	Y	Other Assets	Furniture and other office equipment		0	752 847	280 000	250 000	0	0	Tshwane	N
101	Corporate Capital Movables	712989	F	Y	Other Assets	Furniture and other office equipment		0	0	0	0	0	0	Tshwane	N
102	Customer Care Kiosk	712949	D	Y	Community	Other		0	6 991 145	0	0	0	0	Tshwane	N
103	Automation of Supply Chain	712978	E	Y	Intangibles	Computers - Software and Programming		0	0	0	30 000 000	20 000 000	25 000 000	Tshwane	N
104	Upgrading Of Clinic Dispensaries	712278	C	Y	Community	Clinics	LAT-25.7687 LONG 28.0781 Ramohoeba Squar	15 000 000	1 999 923	3 000 000	2 000 000	5 000 000	5 000 000	28, 48	N
105	New clinic in Doompoort	710075	C	Y	Community	Clinics	739 Cottonwood street x38 Doompoort (e	0	5 675 921	0	0	0	0	50	N
106	Extension Of Stanza Bopape Clinic	710201	C	Y	Community	Clinics		0	0	0	0	0	0	17	R
107	Extensions Lotus Gardens Clinic	710203	C	Y	Community	Clinics		0	0	0	0	0	0	7	R
108	New Gazankulu clinic	710204	C	Y	Community	Clinics		5 000 000	999 927	5 000 000	19 000 000	0	0	68, 71	N
109	Extension of Olievenhoutbosch Clinic	712057	C	Y	Community	Clinics	LAT-25.92445 LONG28.10353 c/o Legong & R	0	8 323 022	0	0	0	0	64, 70	N
110	Upgrade Workflow System for Health-Erp	712028	B	Y	Community	Clinics		0	0	0	7 000 000	0	0	1, 3, 4,	R
111	Multipurpose Development Centres	712681	C	Y	Community	Clinics		50 500 000	0	1 000 000	0	15 000 000	15 000 000	Tshwane	N
112	Upgrade and extension of Zithobeni Clinic	712683	C	Y	Community	Clinics		33 700 000	7 994 996	11 000 000	11 000 000	3 000 000	0	102	N
113	Replacement of Rayton Clinic	712684	C	Y	Community	Clinics	c/o Montey Rose & oakley str Rayton	40 500 000	0	1 000 000	0	15 000 000	19 000 000	100	N
114	Upgrading of ECD centres and Day Care Centre	712691	C	Y	Community	Clinics	Mina Soga c/o Makgatho & Ramushu str Att	24 000 000	4 915 473	6 000 000	0	0	10 000 000	6, 18, 2	N
115	Extension of Rethabiseng Clinic	712788	C	Y	Community	Clinics	Stand 310 Rethabiseng Clinic	34 200 000	1 130 302	0	0	0	0	103	N
116	Installation of generators in all LG clinics	712835	C	Y	Community	Clinics	c/o Mark & Botha str Bronkhorstspruit	7 500 000	831 044	0	0	0	0	1, 3, 4,	N
117	Installation of generators in all LG clinics	712835	C	Y	Community	Clinics	c/o Mark & Botha str Bronkhorstspruit	0	0	1 000 000	0	0	5 000 000	1, 3, 4,	N
118	Capital Funded from Operating	712756	F	Y	Other Assets	Furniture and other office equipment		2 500 000	956 681	5 856 000	0	0	0	Tshwane	N
119	Social Development center in Hammanskraal	712948	C	Y	Community	Clinics		27 500 000	499 987	10 200 000	13 000 000	10 000 000	11 000 000	49	N
120	Social Development center in Winterveldt	712954	C	Y	Community	Other		24 250 000	0	500 000	10 000 000	10 000 000	11 000 000	12	N
121	Social Development center in Mabopane	712955	C	Y	Community	Other		24 250 000	0	500 000	10 000 000	12 000 000	0	21,20,22	N
122	New Soshanguve Clinic	712967	C	Y	Community	Clinics		0	6 868 688	12 000 000	13 000 000	0	0	11	N
123	Project Linked Housing - Housing Facilities	710860	A	Y	Investment properties	Housing development		0	2 159 543	0	0	0	0	7, 8, 9,	R
124	Project Linked Housing - Water Provision	710863	A	Y	Investment properties	Housing development		62 431 453	3 415 408	340 269 592	135 456 650	200 000 000	228 181 038	14, 74	R
125	Project Linked Housing - Water Provision	710863	A	Y	Investment properties	Housing development		0	0	0	2 293 422	0	0	14, 74	R
126	Sewerage - Low Cost Housing	710864	A	Y	Investment properties	Housing development		277 535 000	3 433 670	336 472 683	124 750 000	218 055 100	254 464 450	7, 30, 4	R
127	Roads & Stormwater - Low Cost Housing	710865	A	Y	Investment properties	Housing development		1 119 472 547	363 208 213	77 331 461	308 000 000	109 243 900	85 853 885	12, 23,	R
128	Project Linked Housing - Acquisition Of Land	710868	A	Y	Investment properties	Housing development		40 000 000	75 914 000	109 347 039	100 000 000	161 585 650	150 758 277	37	R
129	Project Linked Housing - Acquisition Of Land	710868	A	Y	Investment properties	Housing development		50 000 000	5 999 700	0	0	0	0	37	R
130	Water Low Cost Housing	710898	A	Y	Investment properties	Housing development		0	(14 423 025)	0	0	0	0	7, 30, 4	R
131	Winterveldt Land Management Program	711489	A	Y	Investment properties	Housing development		13 000 000	12 081 348	13 000 000	0	0	0	9, 12, 2	R
132	Upgrading/Refurbishment of Schubart Park	712609	A	Y	Investment properties	Housing development		0	(1 832 239)	0	0	0	0	60	N
133	Redevelopment Of Hostels: Saulsville(Phase 3b and 4a)	711712	A	Y	Investment properties	Housing development		25 000 000	0	25 000 000	0	0	0	63	R
134	Redevelopment Of Hostels: Mamelodi	711713	A	Y	Investment properties	Housing development		25 000 000	0	25 000 000	0	0	0	38, 67	R
135	Capital Funded from Operating	712757	F	Y	Other Assets	Furniture and other office equipment		1 500 000	181 473	500 000	0	0	0	Tshwane	N
136	Upgrade Of IT Networks	710200	D	Y	Infrastructure - Other	Infrastructure - Other		0	33 953 660	0	0	30 000 000	20 000 000	Tshwane	R
137	One Integrated Transaction Processing System	710213	D	Y	Other Assets	Other Assets		0	(3 946 772)	0	0	0	0	Tshwane	R
138	One Integrated Transaction Processing System	710213	D	Y	Other Assets	Other Assets		35 000 000	14 116 621	14 300 000	21 500 000	25 000 000	25 000 000	Tshwane	R
139	Computer Equipment Deployment - End user computer hardware equipment	710268	D	Y	Other Assets	Other Assets		14 000 000	14 750 897	0	0	0	0	3	R
140	Computer Equipment Deployment - End user computer hardware equipment	710268	D	Y	Other Assets	Other Assets		0	0	0	15 000 000	15 500 000	15 500 000	3	R
141	Integration Telecommunication Equipment	710341	D	Y	Other Assets	Other Assets		0	3 997 939	0	0	0	0	Tshwane	R
142	Implementation Of Storage Area Network	710344	D	Y	Other Assets	Other Assets		12 000 000	13 642 664	0	0	15 000 000	20 000 000	Tshwane	R
143	E-Initiative Supporting the Smart City	712554	D	Y	Other Assets	Computer - hardware/equipment		6 000 000	19 879 999	30 000 000	15 000 000	20 000 000	25 000 000	Tshwane	R
144	Capital Funded from Operating	712925	F	Y	Other Assets	Furniture and other office equipment		1 500 000	492 502	0	0	0	0	Tshwane	N
145	Disaster Recovery System Storage	712950	E	Y	Infrastructure - Other	Infrastructure - Other		0	29 956 733	30 000 000	0	20 000 000	20 000 000	Tshwane	N
146	SAP HANNA Licence	712951	E	Y	Infrastructure - Other	Infrastructure - Other		0	9 800 728	0	0	0	0	Tshwane	N
147	Access Control (Time and Attendance)	712952	E	Y	Infrastructure - Other	Infrastructure - Other		0	0	0	0	0	0	Tshwane	N
148	Access Control (Time and Attendance)	712952	E	Y	Infrastructure - Other	Infrastructure - Other		0	3 910 078	0	0	0	0	Tshwane	N
149	BPC and SCOA	712961	E	Y	Infrastructure - Other	Infrastructure - Other		0	0	17 500 000	20 000 000	10 000 000	0	Tshwane	N
150	Credit Control Solution	712969	E	Y	Intangibles	Computers - Software and Programming		0	0	0	25 000 000	20 000 000	15 000 000	Tshwane	N
151	Interactive Digital Centre	712979	E	Y	Intangibles	Computers - Software and Programming		0	0	0	74 000 000	0	0	Tshwane	N
152	Smart Connect	712981	E	Y	Infrastructure - Other	Infrastructure - Other		0	0	0	1 773 260	200 000	0	Tshwane	N
153	Capital Funded from Operating	712924	F	Y	Other Assets	Furniture and other office equipment		1 000 000	477 501	500 000	0	0	0	Tshwane	N

154	Purchasing of cameras and other relevant equipment for speed law enforcement	711524	C	Y	Community	Security and policing	S25?45'07.936"E28?11'13.258"(Rondalia)	15 000 000	4 844 169	0	0	0	0	60	R
155	The establishment of network infrastructure (IT and CCTV)	712345	C	Y	Community	Security and policing	S25 44.960 E28 10.353	2 000 000	26 922 820	0	0	0	0	Tshwane	R
156	The establishment of network infrastructure (IT and CCTV)	712345	C	Y	Community	Security and policing	S25 44.960 E28 10.353	0	10 776 065	2 000 000	0	0	0	Tshwane	R
157	Purchasing of policing equipment	712500	C	Y	Community	Security and policing	S25?44'23.320"E28?11'04.741"(Greatrex)	350 957 000	0	0	10 000 000	10 000 000	10 000 000	58	N
158	Purchasing of policing equipment	712500	C	Y	Community	Security and policing	S25?44'23.320"E28?11'04.741"(Greatrex)	0	0	2 000 000	0	0	0	58	N
159	Capital Funded from Operating	712752	F	Y	Other Assets	Furniture and other office equipment	S25?44'57.539"E28?10'20.799"	0	3 759 347	0	0	0	0	60	N
160	Capital Funded from Operating	712752	F	Y	Other Assets	Furniture and other office equipment	S25?44'57.539"E28?10'20.799"(TMPD HQ)	1 500 000	4 820 934	5 000 000	0	0	0	60	N
161	Acquisition of specialised Metro police Vehicles	712898	C	Y	Other Assets	Specialised Vehicles	S25?44'23.320"E28?11'04.741"(Greatrex)	50 600 000	0	0	0	0	0	60	N
162	Acquisition of specialised Metro police Vehicles	712898	C	Y	Other Assets	Specialised Vehicles	S25 44.397 E28 11.064	0	(90 100)	0	0	0	0	Tshwane	N
163	Upgrading/Refurbishment of TMPD Buildings	712900	C	Y	Other Assets	Other Buildings	S25?44'23.320"E28?11'04.741"(Greatrex)	33 000 000	(170 083)	0	0	0	0	60	R
164	Capital Funded from Operating	712931	F	Y	Other Assets	Furniture and other office equipment		1 000 000	493 937	500 000	0	0	0	Tshwane	N
165	Mamelodi Rondawels	710582	D	Y	Community	Recreational facilities		0	(1 697 185)	0	0	0	0	Mamelodi	R
166	Implementation of Tsosoloso Programme	712533	D	Y	Community	Other		52 967 000	198 964 369	175 000 000	100 000 000	80 000 000	80 000 000	Tshwane	R
167	Capital Funded from Operating	712758	F	Y	Other Assets	Furniture and other office equipment		350 000	0	500 000	0	0	0	80	N
168	Capital Funded from Operating	712932	F	Y	Other Assets	Furniture and other office equipment		550 000	435 808	500 000	0	0	0	Tshwane	N
169	Capital Funded from Operating	712933	F	Y	Other Assets	Furniture and other office equipment		550 000	436 647	500 000	0	0	0	Tshwane	N
170	Capital Funded from Operating	712934	F	Y	Other Assets	Furniture and other office equipment		550 000	0	500 000	0	0	0	Tshwane	N
171	City Hall Renovations	712960	D	Y	Other Assets	Other Buildings		0	0	42 700 000	30 000 000	0	0	60	R
172	Tshwane House	712965	F	Y	Other Assets	Other Buildings		0	0	41 269 849	0	0	0	58	N
173	Tshwane House	712965	F	Y	Other Assets	Other Buildings		0	0	20 000 000	0	0	0	58	N
174	Upgrading of Offices/ Convention Visitors Services Bureau	712966	D	Y	Other Assets	Other Buildings		0	0	1 500 000	0	0	0	Tshwane	N
175	RE - AGA - TSHWANE	712970	A	Y	Infrastructure - Other	Other		0	0	86 420 000	0	0	0	17,40	N
176	RE - AGA - TSHWANE	712970	A	Y	Infrastructure - Other	Other		0	0	0	150 000 000	200 000 000	210 000 000	17,40	N
177	Capital Funded from Operating	712927	F	Y	Other Assets	Furniture and other office equipment		1 500 000	422 432	300 000	0	0	0	Tshwane	N
178	Capital Funded from Operating	712930	F	Y	Other Assets	Furniture and other office equipment		1 500 000	474 880	300 000	0	0	0	Tshwane	N
179	Capital Funded from Operating	712772	F	Y	Other Assets	Furniture and other office equipment		1 500 000	443 299	800 000	0	0	0	2, 43, 6	N
180	Upgrading/ Strengthening of Existing Network Schemes	710005	A	Y	Infrastructure - Electricity	Generation		0	0	0	0	0	0	Tshwane	R
181	Upgrading/ Strengthening of Existing Network Schemes	710005	A	Y	Infrastructure - Electricity	Generation		6 000 000	5 531 443	4 000 000	4 000 000	4 500 000	6 500 000	Tshwane	R
182	Payments to Townships for Reticulated Towns	710006	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	1 - 76	R
183	Payments to Townships for Reticulated Towns	710006	A	Y	Infrastructure - Electricity	Transmission & Reticulation		3 500 000	2 465 435	3 500 000	3 500 000	4 000 000	4 000 000	1 - 76	R
184	Sub Transmission System Equipment Refurbishment	710163	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	14 878 269	0	0	0	0	3, 4, 56	R
185	Sub Transmission System Equipment Refurbishment	710163	A	Y	Infrastructure - Electricity	Transmission & Reticulation		20 000 000	0	10 000 000	0	0	0	3, 4, 56	R
186	11kV Panel Extension In Substations	710164	A	Y	Infrastructure - Electricity	Transmission & Reticulation		8 500 000	3 000 000	0	0	0	0	Tshwane	R
187	11kV Panel Extension In Substations	710164	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	8 500 000	0	0	0	Tshwane	R
188	11kV Panel Extension In Substations	710164	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	8 500 000	2 000 000	2 000 000	Tshwane	R
189	Electricity for All	710178	A	Y	Infrastructure - Electricity	Generation		0	0	0	0	50 000 000	70 000 000	12, 15,	R
190	Electricity for All	710178	A	Y	Infrastructure - Electricity	Generation		0	0	223 000 000	90 000 000	90 000 000	93 000 000	12, 15,	R
191	Electricity for All	710178	A	Y	Infrastructure - Electricity	Generation		35 000 000	65 076 624	32 000 000	37 000 000	40 000 000	60 000 000	12, 15,	R
192	Electricity for All	710178	A	Y	Infrastructure - Electricity	Generation		0	924 576	0	0	0	0	12, 15,	R
193	Electricity for All	710178	A	Y	Infrastructure - Electricity	Generation		0	(433)	0	30 000 000	30 000 000	30 000 000	12, 15,	R
194	Communication Upgrade: Optical Fibre net	710325	A	Y	Infrastructure - Electricity	Transmission & Reticulation		10 000 000	11 874 272	10 000 000	0	0	0	Tshwane	R
195	Communication Upgrade: Optical Fibre net	710325	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	10 000 000	8 000 000	6 000 000	Tshwane	R
196	Strengthening 11kV Cable network	710480	A	Y	Infrastructure - Electricity	Generation		21 500 000	16 466 601	15 000 000	15 000 000	11 000 000	12 500 000	Tshwane	R
197	Strengthening 11kV Overhead Network	710481	A	Y	Infrastructure - Electricity	Generation		17 500 000	12 181 745	15 000 000	15 000 000	11 000 000	12 500 000	Tshwane	R
198	Substations	710484	A	Y	Infrastructure - Electricity	Generation		4 000 000	3 087 797	0	0	0	0	Tshwane	R
199	Substations	710484	A	Y	Infrastructure - Electricity	Generation		4 000 000	(69 892)	4 000 000	0	0	0	Tshwane	R
200	Substations	710484	A	Y	Infrastructure - Electricity	Generation		0	0	0	4 000 000	5 000 000	5 000 000	Tshwane	R
201	Tshwane Public Lighting Program	710556	A	Y	Infrastructure - Electricity	Street Lighting		0	0	0	0	7 000 000	42 000 000	Tshwane	R
202	Tshwane Public Lighting Program	710556	A	Y	Infrastructure - Electricity	Street Lighting		0	47 158 691	40 000 000	30 000 000	40 000 000	30 000 000	Tshwane	R
203	Tshwane Public Lighting Program	710556	A	Y	Infrastructure - Electricity	Street Lighting		25 000 000	0	15 000 000	40 000 000	30 000 000	40 000 000	Tshwane	R
204	Network Control System Extension	711706	A	Y	Infrastructure - Electricity	Transmission & Reticulation		11 000 000	8 876 899	0	0	0	0	Tshwane	R
205	Network Control System Extension	711706	A	Y	Infrastructure - Electricity	Transmission & Reticulation		11 000 000	0	10 000 000	0	0	0	Tshwane	R
206	Pre-paid Electricity Meters	711862	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	22 000 000	0	0	0	Tshwane	R
207	Pre-paid Electricity Meters	711862	A	Y	Infrastructure - Electricity	Transmission & Reticulation		35 000 000	0	27 500 000	0	0	0	Tshwane	R
208	Replacement of Obsolete And non functional Equipment	712006	A	Y	Infrastructure - Electricity	Transmission & Reticulation		2 500 000	999 439	0	0	0	0	1, 29, 3	R
209	Replacement of Obsolete And non functional Equipment	712006	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	2 500 000	0	0	0	41, 42,	R
210	Replacement of Obsolete And non functional Equipment	712006	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	1 500 000	1 000 000	1 000 000	41, 42,	R
211	New Bulk Infrastrucutre	712279	A	Y	Infrastructure - Electricity	Generation		0	0	0	0	50 000 000	50 000 000	2, 4, 10	N
212	New Bulk Infrastrucutre	712279	A	Y	Infrastructure - Electricity	Generation		220 000 000	149 766 968	120 000 000	100 000 000	130 000 000	130 000 000	2, 4, 10	N
213	New Connections	712483	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	15 000 000	10 000 000	Tshwane	R
214	New Connections	712483	A	Y	Infrastructure - Electricity	Transmission & Reticulation		28 000 000	21 896 380	20 000 000	20 000 000	19 671 470	13 312 146	Tshwane	R
215	Electrification of Winterveld	712492	A	Y	Infrastructure - Electricity	Generation		15 000 000	14 999 953	15 000 000	30 000 000	30 000 000	40 000 000	9, 12, 2	R
216	Energy Efficiency and Demand Side Management	712688	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	406 900	3 000 000	0	0	0	Tshwane	N
217	Capital Funded from Operating	712759	F	Y	Other Assets	Furniture and other office equipment		3 000 000	2 375 935	3 000 000	0	0	0	Tshwane	N
218	Replacement of Obsolete Protection and Testing Instruments	712861	A	Y	Infrastructure - Electricity	Transmission & Reticulation		1 000 000	994 451	0	0	0	0	Tshwane	N
219	Replacement of Obsolete Protection and Testing Instruments	712861	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	1 000 000	0	0	0	Tshwane	N
220	Replacement of Obsolete Protection and Testing Instruments	712861	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	1 000 000	2 000 000	2 000 000	Tshwane	N
221	Rooiwal Power Station Refurbishment	712862	A	Y	Infrastructure - Electricity	Generation		10 000 000	3 198 900	8 000 000	8 000 000	0	0	Tshwane	N
222	Laudium Secondary Network Upgrade Project	712871	A	Y	Infrastructure - Electricity	Transmission & Reticulation		2 500 000	0	2 500 000	0	0	0	61, 66	N
223	Tshwane Electricity Control Room Reconfiguration	712872	A	Y	Infrastructure - Electricity	Transmission & Reticulation		5 000 000	4 644 002	0	0	0	0	1-92	N
224	Tshwane Electricity Control Room Reconfiguration	712872	A	Y	Infrastructure - Electricity	Transmission & Reticulation		5 000 000	(1 950)	5 000 000	0	0	0	1-92	N
225	Construction of the new K2 132/11 kv substation	712897	A	Y	Infrastructure - Electricity	Generation		0	11 999 709	0	0	0	0	4, 39	N
226	Substation Peripheral Equipment Programme	712906	A	Y	Infrastructure - Electricity	Generation		0	0	3 500 000	0	0	0	Tshwane	N
227	Electricity vending infrastructure	712908	A	Y	Infrastructure - Electricity	Generation		2 500 000	2 311 400	0	0	0	0	Tshwane	N
228	Electricity vending infrastructure	712908	A	Y	Infrastructure - Electricity	Generation		0	0	2 500 000	0	0	0	Tshwane	N
229	Revenue protection infrastructure	712919	A	Y	Infrastructure - Electricity	Generation		5 000 000	9 913 288	0	0	0	0	Tshwane	N
230	Steve Bikoville- Install 25 x 30m high masts and 12 x 12 street lights	712873	A	Y	Infrastructure - Electricity	Street Lighting		0	7 998 442	0	0	0	0	73	N
231	Upgrading Of Sewers In Tshwane Area	710010	A	Y	Infrastructure - Sanitation	Reticulation		0	26 411 848	0	0	0	0	51, 62,	R

232	Township Water Services Developers: Tshwane Contributions	710022	A	Y	Infrastructure - Water	Reticulation		3 000 000	5 398 431	2 171 429	2 171 429	0	0	1 - 98	R
233	Lengthening Of Network & Supply Pipelines	710023	A	Y	Infrastructure - Water	Reticulation		0	3 071 148	0	0	0	0	1 - 98	R
234	Lengthening Of Network & Supply Pipelines	710023	A	Y	Infrastructure - Water	Reticulation		8 000 000	0	5 000 000	5 000 000	1 000 000	2 400 000	1 - 98	R
235	Upgrading Of Networks Where Difficulties Exist	710024	A	Y	Infrastructure - Water	Reticulation		1 400 000	3 061 714	0	0	0	0	1 - 98	R
236	Upgrading Of Networks Where Difficulties Exist	710024	A	Y	Infrastructure - Water	Reticulation		3 600 000	0	3 000 000	0	0	0	1 - 98	R
237	Water Supply To Agricultural Holdings	710025	A	Y	Infrastructure - Water	Reticulation		0	3 999 982	0	0	0	0	1 - 98	R
238	Water Supply To Agricultural Holdings	710025	A	Y	Infrastructure - Water	Reticulation		4 000 000	0	3 000 000	3 000 000	2 828 530	3 000 000	1 - 98	R
239	Replacement Of Worn Out Network Pipes	710026	A	Y	Infrastructure - Water	Reticulation		50 000 000	22 995 082	0	5 500 000	63 500 000	38 500 000	1 - 98	R
240	Replacement Of Worn Out Network Pipes	710026	A	Y	Infrastructure - Water	Reticulation		0	0	15 428 571	13 257 142	6 000 000	6 000 000	1 - 98	R
241	Replacement, Upgrade,Construct Waste Water Treatment Works Facilities	710411	A	Y	Infrastructure - Sanitation	Reticulation		0	240 645 017	44 000 000	0	0	0	1, 2, 4,	R
242	Replacement, Upgrade,Construct Waste Water Treatment Works Facilities	710411	A	Y	Infrastructure - Sanitation	Reticulation		0	13 999 998	0	0	0	0	1, 2, 4,	R
243	Replacement, Upgrade,Construct Waste Water Treatment Works Facilities	710411	A	Y	Infrastructure - Sanitation	Reticulation		329 361 763	136 675 876	91 992 062	90 000 000	80 000 000	80 000 000	1, 2, 4,	R
244	Refurbishment of Water Networks and Backlog Eradication	710878	A	Y	Infrastructure - Water	Reticulation		0	34 760 362	0	0	0	0	8, 14, 2	R
245	Refurbishment of Water Networks and Backlog Eradication	710878	A	Y	Infrastructure - Water	Reticulation		0	208 887 472	177 546 236	80 000 000	70 000 000	100 000 000	8, 14, 2	R
246	Refurbishment of Water Networks and Backlog Eradication	710878	A	Y	Infrastructure - Water	Reticulation		87 500 237	17 941 576	36 509	10 000 000	10 000 000	10 000 000	8, 14, 2	R
247	Pipe reinforcement Klipgat/Mabopane/Winterveld	711331	A	Y	Infrastructure - Water	Reticulation		1 700 000	10 000 000	0	0	0	0	9, 12, 2	R
248	Replacement & Upgrading: Redundant Bulk Pipeline Infrastructure	711335	A	Y	Infrastructure - Water	Reticulation		55 000 000	101 748 354	59 500 000	59 500 000	20 000 000	24 000 000	1, 19, 2	R
249	Replacement & Upgrading: Redundant Bulk Pipeline Infrastructure	711335	A	Y	Infrastructure - Water	Reticulation		0	14 794 122	0	0	0	0	1, 19, 2	R
250	Replacement Of Sewers	711404	A	Y	Infrastructure - Sanitation	Sewerage Purification		0	0	5 071 429	0	0	0	2 ,4, 19	R
251	Replacement Of Sewers	711404	A	Y	Infrastructure - Sanitation	Sewerage Purification		110 000 000	0	0	5 071 429	0	4 787 854	2 ,4, 19	R
252	Reduction Water Losses: Water Networks	711542	A	Y	Infrastructure - Water	Reticulation		7 000 000	5 000 000	0	4 000 000	4 000 000	4 000 000	1-98	R
253	Purification Plant Upgrades	711921	A	Y	Infrastructure - Water	Reticulation		15 000 000	2 137 865	0	0	0	0	2, 5, 42	R
254	Moreletaspruit: Outfall sewer	712121	A	Y	Infrastructure - Sanitation	Sewerage Purification		0	9 694 928	0	0	0	0	41, 42,	R
255	Moreletaspruit: Outfall sewer	712121	A	Y	Infrastructure - Sanitation	Sewerage Purification		29 788 000	25 418 318	16 500 000	20 000 000	20 000 000	20 000 000	41, 42,	R
256	Re-establishment of Waste Water Collection Depots	712123	A	Y	Infrastructure - Water	Reticulation		25 472 000	3 050	2 500 000	0	0	0	4, 11, 1	R
257	Establishment of Water Distribution Depots	712124	A	Y	Infrastructure - Water	Reticulation		4 000 000	55 900	0	0	0	0	Tshwane	N
258	Blk + Reservoir - Babelegi	712142	A	Y	Infrastructure - Water	Dams & Reservoirs		0	1 248 275	0	0	0	0	73, 74,	N
259	Reservoir Extensions	712534	A	Y	Infrastructure - Water	Dams & Reservoirs		67 600 000	48 066 799	57 500 000	57 500 000	45 000 000	43 000 000	4, 5, 8,	N
260	Bulk Sewer Supply- Franspoort	712876	A	Y	Infrastructure - Sanitation	Reticulation		0	3 919 403	1 500 000	0	0	0	99	N
261	Capital Funded from Operating	712773	F	Y	Other Assets	Furniture and other office equipment		1 500 000	3 913 057	4 500 000	0	0	0	2, 3, 43	N
262	Capital Funded from Operating	712773	F	Y	Other Assets	Furniture and other office equipment		0	2 340 663	4 104 047	7 551 000	8 000 000	6 000 000	2, 3, 43	N
263	Suurman Library	710101	C	Y	Community	Libraries	Stand 823 taxi rank entrance, Suurman, T	0	2 270 783	0	0	0	0	13, 49,	N
264	Upgrading Of The Soshanguve Giant Stadium	710690	C	Y	Community	Sportsfields & stadia	S 25.31.153'/E 028.05.394'	0	12 998 680	0	0	0	0	11, 24,	N
265	Upgrading Of The Soshanguve Giant Stadium	710690	C	Y	Community	Sportsfields & stadia	S 25.31.153'/E 028.05.394'	50 000 000	117 118 114	0	0	0	0	11, 24,	N
266	Olievenhoutbosch Multi-Purpose Sport	711432	A	Y	Community	Sportsfields & stadia	Erven 12197 & 11654, Olievenhoutbosch x	70 000 000	9 581 364	0	5 000 000	15 000 000	0	48, 64	N
267	Hammanskraal Multipurpose Sport & Recreation Centre	711433	C	Y	Community	Sportsfields & stadia	S25.24.169'/E028.17.472'	0	9 700 270	2 400 000	0	0	0	73, 74	N
268	Lotus Gardens Multi-Purpose Sport Facility	712260	C	Y	Community	Sportsfields & stadia	Erven 1229, 1230 Lotus Gardens	35 000 000	0	0	5 000 000	8 000 000	0	55	N
269	Upgrading of Pilditch Stadium	712878	B	Y	Community	Sportsfields & stadia	S25.45.072',E028.09.880'	0	0	0	9 000 000	10 000 000	0	60	N
270	Upgrading of Zithobeni Sport Stadium	712883	B	Y	Community	Sportsfields & stadia	Erf 3236, Zitobeni.	50 000 000	0	0	0	0	0	102	N
271	Upgrading of Zithobeni Sport Stadium	712883	B	Y	Community	Sportsfields & stadia	Erf 3236, Zitobeni.	0	0	30 000 000	15 000 000	0	0	102	N
272	New Akasia Library	712909	C	Y	Community	Libraries	To be determined	0	0	0	0	6 000 000	6 000 000	2	N
273	New Ga-Rankuwa Library	712910	C	Y	Community	Libraries	To be determined	0	0	0	6 000 000	10 000 000	0	30, 37	N
274	New Eersterust Library	712911	C	Y	Community	Libraries	To be determined	18 000 000	0	0	0	0	0	43	N
275	New Eersterust Library	712911	C	Y	Community	Libraries	To be determined	0	0	0	0	6 000 000	10 000 000	43	N
276	Upgrade Refilwe Stadium	712916	C	Y	Community	Sportsfields & stadia	S25.56.12.31, E27.54.9.75"	40 000 000	0	0	0	0	0	100	N
277	Upgrade Refilwe Stadium	712916	C	Y	Community	Sportsfields & stadia	S25.56.12.31, E27.54.9.75"	0	0	20 000 000	15 000 000	0	0	100	N
278	Upgrade Ekangala Stadium	712917	C	Y	Community	Sportsfields & stadia	Erf 1227, Block B, Ekangala	40 000 000	0	0	0	0	30 000 000	105	R
279	Capital Funded from Operating	712926	F	Y	Other Assets	Furniture and other office equipment		4 250 000	2 811 296	3 750 000	0	0	0	Tshwane	N
280	Cullinan Library Park	712936	C	Y	Community	Libraries	Erf 730, Cullinan	85 000 000	7 456 140	0	0	0	0	100	N
281	Cullinan Library Park	712936	C	Y	Community	Libraries		0	16 305 191	20 000 000	0	0	0	100	N
282	Greening Sportsfields	712941	C	Y	Community	Other	Tshwane Wide	110 000 000	14 542 160	22 000 000	12 000 000	20 000 000	25 000 000	Tshwane	N
283	Contributions: Services For Township Development	710115	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	12 984 815	103 500	0	0	0	2, 4, 5,	N
284	Contributions: Services For Township Development	710115	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		1 000 000	95 040	0	7 383 977	0	0	2, 4, 5,	N
285	Essential/Unforeseen Stormwater Drainage Problems	710116	A	Y	Infrastructure - Road transport	Stormwater	Heinrich Avenue in ward 4 and Esselen st	70 000 000	21 684 597	0	0	0	0	1, 42	R
286	Essential/Unforeseen Stormwater Drainage Problems	710117	A	Y	Infrastructure - Road transport	Stormwater		0	0	0	0	3 000 000	1 000 000	1, 42	R
287	Apies River: Canal Upgrading, Pretoria Central	710117	A	Y	Infrastructure - Road transport	Stormwater	28 12" 00'E and 25 44" 30'S	1 000 000	992 955	0	0	0	0	59	R
288	Apies River: Canal Upgrading, Pretoria Central	710117	A	Y	Infrastructure - Road transport	Stormwater	28 12" 00'E and 25 44" 30'S	0	0	0	1 000 000	800 000	850 000	59	R
289	Concrete Canal: Sam Malema Road, Winterveldt	710128	A	Y	Infrastructure - Road transport	Stormwater	25°29'32" S 28°4'48" E	100 000	197 529	0	0	0	0	9, 34	N
290	Concrete Canal: Sam Malema Road, Winterveldt	710128	A	Y	Infrastructure - Road transport	Stormwater	25°29'32" S 28°4'48" E	0	0	0	100 000	2 000 000	2 000 000	9, 34	N
291	Major Stormwater System, Mamelodi X 8	710129	A	Y	Infrastructure - Road transport	Stormwater	25:42:54 S; 28:25:07 E to 25:43:16 S;	0	4 947 984	0	0	0	0	17	N
292	Major Stormwater System, Mamelodi X 8	710129	A	Y	Infrastructure - Road transport	Stormwater	25:42:54 S; 28:25:07 E to 25:43:16 S;	0	5 000 000	0	2 000 000	1 000 000	10 000 000	17	N
293	Major Stormwater Systems: Klip/Kruisfontein	710143	A	Y	Infrastructure - Road transport	Stormwater	25°35'21"S 28°06'33"E	12 000 000	14 248 261	0	0	0	0	19, 20,	N
294	Major Stormwater Systems: Klip/Kruisfontein	710143	A	Y	Infrastructure - Road transport	Stormwater	25°35'21"S 28°06'33"E	0	7 150 000	0	20 000 000	20 000 000	15 000 000	19, 20,	N
295	Major Stormwater Systems: Klip/Kruisfontein	710143	A	Y	Infrastructure - Road transport	Stormwater	25°35'21"S 28°06'33"E	0	9 598 524	0	0	0	0	19, 20,	N
296	Rehabilitation Of Stormwater Systems & Sidewalks	710220	A	Y	Infrastructure - Road transport	Stormwater		0	0	0	0	0	0	13, 60,	R
297	Replacement Of Traffic Signs	710221	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Tshwane Wide	8 000 000	1 999 854	0	0	0	0	Tshwane	R
298	Replacement Of Traffic Signs	710221	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Tshwane Wide	0	0	0	0	0	0	Tshwane	R
299	Rehabilitation Of Bridges	710223	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Tshwane Wide	300 000	292 529	0	0	0	0	Tshwane	R
300	Rehabilitation Of Bridges	710223	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Tshwane Wide	0	0	0	300 000	250 000	250 000	Tshwane	R
301	Essential & Unforeseen Road Improvements	710226	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 600 000	0	0	0	3, 42, 4	R
302	Traffic Calming And Pedestrian Safety For Tshwane	710229	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Regions 1-7	3 000 000	10 828 117	0	0	0	0	Tshwane	N
303	Traffic Calming And Pedestrian Safety For Tshwane	710229	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Regions 1-7	0	1 998 075	10 000 000	3 000 000	7 000 000	7 000 000	Tshwane	N
304	Traffic Lights/Traffic Signal System	710395	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Tshwane Wide	1 000 000	3 950 006	0	0	0	0	3, 4, 11	R
305	Traffic Lights/Traffic Signal System	710395	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Tshwane Wide	0	5 973 835	5 000 000	5 000 000	6 000 000	5 000 000	3, 4, 11	R
306	Mateteng Main Transport Route, Stinkwater	710597	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-85861,98: -2811585,95 & -84577,4:	0	0	0	200 000	0	0	8, 9, 13	R
307	Shova Kalula Bicycle Project	710609	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Tshwane Wide	0	0	0	10 000 000	10 000 000	10 000 000	18, 23,	R
308	Shova Kalula Bicycle Project	710609	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Tshwane Wide	0	4 999 997	0	0	0	0	18, 23,	R
309	Mabopane Station Modal Interchange	710657	A	Y	Infrastructure - Other	Transportation	-91386.739;-2821375.050	9 500 000	458 964	0	0	0	0	29	R

310	Mabopane Station Modal Interchange	710657	A	Y	Infrastructure - Other	Transportation	-91386.739;-2821375.050	0	0	0	55 000 000	0	2 000 000	29	R
311	Mabopane Station Modal Interchange	710657	A	Y	Infrastructure - Other	Transportation	-91386.739;-2821375.050	0	0	28 000 000	0	5 000 000	0	29	R
312	Provide Bus And Taxi Lay-Bye's & Shelters	710662	A	Y	Infrastructure - Other	Transportation	Tshwane Wide	4 000 000	1 425 516	0	0	0	0	Tshwane	R
313	Provide Bus And Taxi Lay-Bye's & Shelters	710662	A	Y	Infrastructure - Other	Transportation	Tshwane Wide	0	0	0	0	2 000 000	2 000 000	Tshwane	R
314	Eastlynn bus and taxi facilities	710671	A	Y	Infrastructure - Other	Transportation	-82035.890;-2849887.885	0	749 815	0	0	0	0	52	N
315	Eastlynn bus and taxi facilities	710671	A	Y	Infrastructure - Other	Transportation	-82035.890;-2849887.885	0	0	0	0	2 000 000	3 000 000	52	N
316	Saulsville Station Pedestrian	710743	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-94028.013;-2858128.592	3 000 000	8 298 358	0	0	0	0	Tshwane	R
317	Rehabilitation Of Roads	710902	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Tshwane Wide	30 000 000	12 871 950	0	0	0	0	1, 3, 4,	R
318	Real Rover Road To Serapeng Road	710936	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25°43'43"S 28°22'6"E	400 000	1 118 870	0	0	0	0	15, 18,	R
319	Real Rover Road To Serapeng Road	710936	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25°43'43"S 28°22'6"E	0	7 199 999	0	0	0	0	15, 18,	R
320	Real Rover Road To Serapeng Road	710936	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25°43'43"S 28°22'6"E	0	0	8 000 000	550 000	0	0	15, 18,	R
321	Block W - Stormwater Drainage	711164	A	Y	Infrastructure - Road transport	Stormwater	28:07:30 E, 25:27:15 S	0	0	0	20 000 000	0	3 000 000	25	N
322	Block W - Stormwater Drainage	711164	A	Y	Infrastructure - Road transport	Stormwater	28:07:30 E, 25:27:15 S	0	0	0	0	40 000 000	27 000 000	25	N
323	Stormwater Drainage Mahube Valley	711213	A	Y	Infrastructure - Road transport	Stormwater	Erf 22/3975 Mahube valley x 3	1 000 000	2 700 000	0	0	0	0	10, 17	N
324	Stormwater Drainage Mahube Valley	711213	A	Y	Infrastructure - Road transport	Stormwater	Erf 22/3975 Mahube valley x 3	0	0	0	0	10 000 000	20 000 000	10, 17	N
325	Magriet Monamodi Stormwater System	711262	A	Y	Infrastructure - Road transport	Stormwater	25:24:00 S, 28:07:00 E	5 000 000	8 184 223	0	0	0	0	73, 74	N
326	Magriet Monamodi Stormwater System	711262	A	Y	Infrastructure - Road transport	Stormwater	25:24:00 S, 28:07:00 E	0	4 694 956	0	0	5 000 000	5 000 000	73, 74	N
327	Magriet Monamodi Stormwater System	711262	A	Y	Infrastructure - Road transport	Stormwater	25:24:00 S, 28:07:00 E	0	0	0	1 000 000	0	0	73, 74	N
328	Major S/ Water Drainage System: Matenteng	711264	A	Y	Infrastructure - Road transport	Stormwater	28:19:52 E & 25:24:31 S	0	884 811	0	200 000	100 000	100 000	8, 95	N
329	Hartebeest Spruit: Canal Upgrading	711265	A	Y	Infrastructure - Road transport	Stormwater		0	3 299 529	0	0	0	0	42, 56	N
330	Hartebeest Spruit: Canal Upgrading	711265	A	Y	Infrastructure - Road transport	Stormwater		0	0	3 000 000	4 000 000	3 000 000	0	42, 56	N
331	Montana Spruit: Channel Improvements	711268	A	Y	Infrastructure - Road transport	Stormwater	25°39'30"S 28°16'00"E	100 000	99 963	0	0	0	0	5	N
332	Montana Spruit: Channel Improvements	711268	A	Y	Infrastructure - Road transport	Stormwater	25°39'30"S 28°16'00"E	0	0	0	3 000 000	12 000 000	0	5	N
333	Major Stormwater Drainage System: Majaneng	711273	A	Y	Infrastructure - Road transport	Stormwater	28:15:43 E, 25:22:39 S	15 000 000	5 101 005	0	0	0	0	74, 75	N
334	Major Stormwater Drainage System: Majaneng	711273	A	Y	Infrastructure - Road transport	Stormwater	28:15:43 E, 25:22:39 S	0	4 694 827	0	15 000 000	15 000 000	15 000 000	74, 75	N
335	Major Stormwater Drainage System: Majaneng	711273	A	Y	Infrastructure - Road transport	Stormwater	28:15:43 E, 25:22:39 S	0	0	2 000 000	0	0	0	74, 75	N
336	Major Stormwater Drainage Channels: Ga-Rankuwa	711284	A	Y	Infrastructure - Road transport	Stormwater	25:35:49 S, 27:59:00 E	15 000 000	4 698 705	0	0	0	0	30, 31,	N
337	Major Stormwater Drainage Channels: Ga-Rankuwa	711284	A	Y	Infrastructure - Road transport	Stormwater	25:35:49 S, 27:59:00 E	0	14 518 849	0	1 000 000	10 000 000	15 000 000	30, 31,	N
338	Stormwater Drainage Systems In Ga-Rankuwa View	711285	A	Y	Infrastructure - Road transport	Stormwater	25:33:11 S, 27:59:31 E	15 000 000	4 676 170	0	0	0	0	30, 31,	N
339	Stormwater Drainage Systems In Ga-Rankuwa View	711285	A	Y	Infrastructure - Road transport	Stormwater	25:33:11 S, 27:59:31 E	0	9 695 073	0	1 000 000	10 000 000	15 000 000	30, 31,	N
340	Olievenhoutbosch Activity Spine	711325	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	100 000	100 000	64, 65	R
341	Doubling Of Simon Vermooten	711800	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	104 795 858	136 000 000	25 000 000	0	0	6, 10, 1	N
342	Doubling Of Simon Vermooten	711800	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	6, 10, 1	N
343	Internal Roads: Northern Areas	711863	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:36:30 S, 28:01:00 E 25:30:30 S,	0	3 928 984	0	0	0	0	19, 20,	N
344	Internal Roads: Northern Areas	711863	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:36:30 S, 28:01:00 E 25:30:3	0	87 045 586	97 599 000	5 000 000	100 000 000	162 476 350	19, 20,	N
345	Internal Roads: Northern Areas	711863	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:36:30 S, 28:01:00 E 25:30:30	58 950 000	207 609 385	279 326 500	20 000 000	0	0	19, 20,	N
346	Internal Roads: Northern Areas	711863	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:36:30 S, 28:01:00 E 25:30:3	0	11 821 208	0	0	0	30 000 000	19, 20,	N
347	Centurion Lake And Kaal Spruit	712217	A	Y	Infrastructure - Road transport	Stormwater	28`11`00`E; 25`50`00S	100 000	2 401 815	0	0	0	0	57, 65,	N
348	Centurion Lake And Kaal Spruit	712217	A	Y	Infrastructure - Road transport	Stormwater	28`11`00`E; 25`50`00S	0	0	600 000	1 000 000	1 000 000	2 000 000	57, 65,	N
349	Flooding Backlogs: Stinkwater & New Eersterust Area	712219	A	Y	Infrastructure - Road transport	Stormwater	25°23'00"S 28°09'00"E	5 000 000	9 434 380	0	0	0	0	8, 13, 9	N
350	Flooding Backlogs: Stinkwater & New Eersterust Area	712219	A	Y	Infrastructure - Road transport	Stormwater	25°23'00"S 28°09'00"E	0	4 700 000	0	15 000 000	30 000 000	30 000 000	8, 13, 9	N
351	Flooding Backlogs: Stinkwater & New Eersterust Area	712219	A	Y	Infrastructure - Road transport	Stormwater	25°23'00"S 28°09'00"E	0	12 042 665	0	0	25 000 000	0	8, 13, 9	N
352	Flooding Backlogs: Sosh & Winterveldt Area	712220	A	Y	Infrastructure - Road transport	Stormwater	25°28'14"S 28°05'49"E	15 000 000	9 704 996	0	0	0	0	11, 26,	N
353	Flooding Backlogs: Sosh & Winterveldt Area	712220	A	Y	Infrastructure - Road transport	Stormwater	25°28'14"S 28°05'49"E	0	437 538	26 000 000	237 176 350	100 000 000	0	11, 26,	N
354	Flooding Backlogs: Sosh & Winterveldt Area	712220	A	Y	Infrastructure - Road transport	Stormwater	25°28'14"S 28°05'49"E	0	27 769 378	127 349 000	87 850 000	3 000 000	0	11, 26,	N
355	Flooding Backlogs: Sosh & Winterveldt Area	712220	A	Y	Infrastructure - Road transport	Stormwater	25°28'14"S 28°05'49"E	0	0	0	22 616 023	30 000 000	0	11, 26,	N
356	Flooding Backlogs: Mabopane Area	712221	A	Y	Infrastructure - Road transport	Stormwater	25:30:30 S, 28:03:00 E	15 000 000	6 929 947	0	0	0	0	19, 20,	R
357	Flooding Backlogs: Mabopane Area	712221	A	Y	Infrastructure - Road transport	Stormwater	25:30:30 S, 28:03:00 E	0	8 613 190	0	1 000 000	5 000 000	15 000 000	19, 20,	R
358	Flooding Backlogs: Mabopane Area	712221	A	Y	Infrastructure - Road transport	Stormwater	25:30:30 S, 28:03:00 E	0	0	0	0	0	0	19, 20,	R
359	Flooding Backlogs: Mamelodi, Eersterust	712223	A	Y	Infrastructure - Road transport	Stormwater	25°43'82"S 28°25'54"E	11 000 000	4 539 120	0	0	0	0	6, 10, 1	N
360	Flooding Backlogs: Mamelodi, Eersterust	712223	A	Y	Infrastructure - Road transport	Stormwater	25°43'82"S 28°25'54"E	0	5 999 998	0	10 000 000	25 000 000	25 000 000	6, 10, 1	N
361	Flooding Backlogs: Mamelodi, Eersterust	712223	A	Y	Infrastructure - Road transport	Stormwater	25°43'82"S 28°25'54"E	0	10 825	19 000 000	0	0	0	6, 10, 1	N
362	Centurion CBD Transport Facilities	712368	A	Y	Infrastructure - Other	Transportation	-81583.302;-2861631.214	0	0	0	0	500 000	0	57	N
363	Lynnwood Ridge Transport Facilities	712374	A	Y	Infrastructure - Other	Transportation	-70550.190;-2851179.623	0	0	0	0	0	0	46	N
364	Wierda Park Transport Facilities	712386	A	Y	Infrastructure - Other	Transportation	Location to be verified by Feasibility S	0	0	0	0	0	0	61	N
365	Traffic Flow Improvement at Intersections	712502	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Dr Swanepoel & 3rd– Doornpoort ,	1 000 000	966 598	0	0	0	0	50	R
366	Traffic Flow Improvement at Intersections	712502	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Dr Swanepoel & 3rd– Doornpoort ,	0	0	0	5 000 000	5 000 000	5 000 000	50	R
367	Flooding backlog: Network 3, Kudube Unit 11	712503	A	Y	Infrastructure - Road transport	Stormwater	25:23:30 S, 28:15:00 E	5 000 000	300 000	0	0	0	0	75	N
368	Flooding Backlog: Network 3, Kudube Unit 11	712503	A	Y	Infrastructure - Road transport	Stormwater	25:23:30 S, 28:15:00 E	0	0	0	0	3 000 000	5 000 000	75	N
369	Flooding Backlog: Network 3, Kudube Unit 12	712503	A	Y	Infrastructure - Road transport	Stormwater	25:23:30 S, 28:15:00 E	0	0	0	300 000	0	0	75	N
370	Flooding backlog: Kudube Unit 6	712504	A	Y	Infrastructure - Road transport	Stormwater	25°22'30"S 28°15'00"E	100 000	17 751 576	0	0	0	0	75	N
371	Flooding backlog: Kudube Unit 6	712504	A	Y	Infrastructure - Road transport	Stormwater	25°22'30"S 28°15'00"E	0	0	0	12 000 000	0	10 000 000	75	N
372	Flooding backlog: Kudube Unit 6	712504	A	Y	Infrastructure - Road transport	Stormwater	25°22'30"S 28°15'00"E	0	2 719 090	0	0	1 000 000	0	75	N
373	Flooding backlog: Matanteng	712506	A	Y	Infrastructure - Road transport	Stormwater	25`24`00`E; 28`10`00S	5 000 000	4 999 958	0	0	0	0	8, 13, 9	N
374	Flooding backlog: Matanteng	712506	A	Y	Infrastructure - Road transport	Stormwater	25`24`00`E; 28`10`00S	0	0	0	10 000 000	0	15 000 000	8, 13, 9	N
375	Flooding backlog: Matanteng	712506	A	Y	Infrastructure - Road transport	Stormwater	25`24`00`E; 28`10`00S	0	0	2 000 000	0	10 000 000	0	8, 13, 9	N
376	Flooding backlog: Kudube Unit 7	712507	A	Y	Infrastructure - Road transport	Stormwater	25°23'00"S 28°14'00"E	100 000	954 907	0	0	0	0	8	N
377	Flooding backlog: Kudube Unit 7	712507	A	Y	Infrastructure - Road transport	Stormwater	25°23'00"S 28°14'00"E	0	0	0	300 000	2 000 000	0	8	N
378	Flooding backlog: Atteridgeville	712511	A	Y	Infrastructure - Road transport	Stormwater	25 46' 27"S and 28 04' 20" E.	0	0	0	6 000 000	10 000 000	10 000 000	62, 63	N
379	Flooding backlog: Atteridgeville	712511	A	Y	Infrastructure - Road transport	Stormwater	25 46' 27"S and 28 04' 20" E.	0	0	0	0	0	10 000 000	62, 63	N
380	Flooding backlog: Mandela Village Unit 12	712512	A	Y	Infrastructure - Road transport	Stormwater	25°23'52"S 28°18'2"E	100 000	2 455 108	0	0	0	0	73	N
381	Flooding backlog: Mandela Village Unit 12	712512	A	Y	Infrastructure - Road transport	Stormwater	25°23'52"S 28°18'2"E	0	4 000 000	0	0	0	0	73	N
382	Flooding Backlogs: Soshanguve South	712513	A	Y	Infrastructure - Road transport	Stormwater	25°33'13"S 28°04'54"E	15 000 000	9 247 648	0	0	0	0	19, 20,	N
383	Flooding Backlogs: Soshanguve South	712513	A	Y	Infrastructure - Road transport	Stormwater	25°33'13"S 28°04'54"E	0	0	0	20 000 000	4 952 350	0	19, 20,	N
384	Flooding Backlogs: Soshanguve South	712513	A	Y	Infrastructure - Road transport	Stormwater	25°33'13"S 28°04'54"E	0	36 596 316	18 000 000	0	25 050 000	30 700 000	19, 20,	N
385	Flooding Backlogs: Olievenhoutbosch	712514	A	Y	Infrastructure - Road transport	Stormwater	28:12:32 E, 25:49:56 S	0	0	0	0	0	0	7, 48, 5	N
386	Flooding backlog: Network 2B, Ramotse	712515	A	Y	Infrastructure - Road transport	Stormwater	25°22'0"S 28°17'11"E	20 000 000	493 520	0	0	0	0	73	N
387	Flooding backlog: Network 2B, Ramotse	712515	A	Y	Infrastructure - Road transport	Stormwater	25°22'0"S 28°17'11"E	0	0	0	2 000 000	5 000 000	10 000 000	73	N
388	Flooding backlog: Network 2B, Ramotse	712515	A	Y	Infrastructure - Road transport	Stormwater	25°22'0"S 28°17'11"E	0	0	800 000	0	0	0	73	N
389	Flooding backlog: New Eersterust x 2	712516	A	Y	Infrastructure - Road transport	Stormwater	25`24`30`E; 28`08`00S	10 000 000	13 998 737	0	0	0	0	8, 13, 9	N
390	Flooding backlog: New Eersterust x 2	712516	A	Y	Infrastructure - Road transport	Stormwater	25`24`30`E; 28`08`00S	0	0	0	15 000 000	20 000 000	20 000 000	8, 13, 9	N
391	Flooding backlog: Drainage canals along Hans Strydom Dr, Mamelodi x 4 and 5	712518	A	Y	Infrastructure - Road transport	Stormwater	25°43'14"S 28°24'04"E	0	9 996 966	0	0	0	0	10, 15,	N

392	Flooding backlog: Drainage canals along Hans Strydom Dr, Mamelodi x 4 and 5	712518	A	Y	Infrastructure - Road transport	Stormwater	25°43'14"S 28°24'04"E	0	1 000 000	0	0	0	0	10, 15,	N
393	Flooding backlog: Drainage canals along Hans Strydom Dr, Mamelodi x 4 and 5	712518	A	Y	Infrastructure - Road transport	Stormwater	25°43'14"S 28°24'04"E	0	0	0	0	2 000 000	20 000 000	10, 15,	N
394	Flooding backlog: Network 1A, 1C & 1F, Ramotse	712520	A	Y	Infrastructure - Road transport	Stormwater	25°21'16"S 28°16'52"E	0	1 549 936	0	500 000	2 000 000	20 000 000	73, 75	N
395	Collector Road Backlogs: Mamelodi	712521	A	Y	Infrastructure - Road transport	Stormwater	25 44" 04'S and 28 21" 38'E	0	23 499 979	17 500 000	0	0	100 000	86	N
396	Collector Road Backlogs: Atteridgeville	712522	A	Y	Infrastructure - Road transport	Stormwater	25 44" 09'S and 28 06" 36'E	100 000	0	0	300 000	0	100 000	62	N
397	Flooding backlog: Network 3A, Kudube Unit 9	712523	A	Y	Infrastructure - Road transport	Stormwater	25°23'00"S 28°17'00"E	0	199 938	0	300 000	5 000 000	5 000 000	73, 74	R
398	Upgrading of Maunde	712544	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28`06`00E ;25`45`S	100 000	32 143 161	18 500 000	4 000 000	100 000	100 000	3, 51, 6	R
399	Giant Stadium: Buitekant Street	712545	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28`05`00E; 25`32`00S	0	0	0	0	100 000	100 000	20, 35	R
400	Wonderboom Airport Access: Lindveldt Avenue	712546	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28`12`00E; 25`39`00S	0	400 000	0	0	0	0	50	R
401	Wonderboom Airport Access: Lindveldt Avenue	712546	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28`12`00E; 25`39`00S	0	5 421 100	0	0	0	0	50	R
402	CBD and surrounding areas (BRT) -(Transport Infrastructure)	712591	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Tshwane Wide	963 371 000	506 133 131	731 571 000	745 609 000	759 902 000	799 392 000	Tshwane	N
403	Upgrading Lavender Road (Southern Portion of K97)	712610	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28`12`00E; 25`39`00S8	100 000	52 382 555	8 260 000	0	0	0	49, 50	N
404	Upgrading of Mabopane Roads (red soils)	712611	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:30:00 S, 28:04:00 E	0	0	0	1 000 000	20 000 000	20 000 000	19, 20,	N
405	Upgrading of Mabopane Roads (red soils)	712611	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:30:00 S, 28:04:00 E	15 000 000	16 857 273	0	0	0	0	19, 20,	N
406	Upgrading of Sibande Street, Mamelodi	712612	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25 42" 13'S and 28 21" 09'E	0	144 748	0	300 000	1 000 000	1 000 000	06,23	N
407	Capital Funded from Operating	712760	F	Y	Other Assets	Furniture and other office equipment	Tshwane Wide	3 000 000	(147 773)	3 000 000	0	0	0	Tshwane	N
408	Provision of a VOR system (replasing the NGB systems that are country-wide been decomissioned)	712886	B	Y	Infrastructure - Other	Transportation	S25 39.418/ E28 12.813	0	1 185 468	0	0	0	0	Tshwane	N
409	Construct additional helstops	712888	B	Y	Infrastructure - Other	Transportation	S25 39.418/ E28 12.813	1 500 000	2 698 518	0	0	0	0	Tshwane	N
410	Construct of Taxiway	712889	B	Y	Infrastructure - Other	Transportation	S25 39.418/ E28 12.813	0	16 999 688	0	0	0	0	Tshwane	N
411	Upgrading of Road from gravel to tar in Zithobeni Ward 5 & 6	712893	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:40:13 S; 28:25:03 E	0	9 549 995	0	6 000 000	20 000 000	20 000 000	102	N
412	Upgrading of Road from gravel to tar in Zithobeni Ward 5 & 6	712893	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:40:13 S; 28:25:03 E	0	0	0	0	0	0	102	N
413	Upgrading of Road from gravel to tar in Ekangala Ward 8,9 & 10	712894	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:43:16 S; 28:25:15 E	0	14 999 268	0	12 000 000	40 000 000	40 000 000	103 and	N
414	Upgrading of Road from gravel to tar in Ekangala Ward 8,9 & 10	712894	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:43:16 S; 28:25:15 E	0	10 665 648	261 000	0	0	0	103 and	N
415	Upgrading of Road from gravel to tar in Ekangala Ward 11 & 12	712895	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:43:16 S; 28:25:15 E	0	8 999 999	0	6 000 000	20 000 000	20 000 000	103 and	N
416	Upgrading of Road from gravel to tar in Ekangala Ward 11 & 12	712895	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:43:16 S; 28:25:15 E	0	3 488 474	3 000 000	0	0	0	103 and	N
417	Ga-rankuwa Transport Facilities	712918	A	Y	Infrastructure - Other	Transportation		5 750 000	1 998 759	0	0	0	0	30	N
418	Ga-rankuwa Transport Facilities	712918	A	Y	Infrastructure - Other	Transportation		0	1 487 025	0	0	500 000	500 000	30	N
419	Rainbow Junction and Rehabilitation of the Apies River	712920	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Tshwane	N
420	Rainbow Junction and Rehabilitation of the Apies River	712920	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		3 000 000	3 694 972	0	950 000	10 000 000	20 000 000	Tshwane	N
421	Nellmapius Transport Facilities	712921	A	Y	Infrastructure - Other	Transportation	-64174.819;-2848174.222	3 500 000	3 665 009	0	0	0	0	15, 47	N
422	Nellmapius Transport Facilities	712921	A	Y	Infrastructure - Other	Transportation	-64174.819;-2848174.222	0	0	0	0	500 000	0	15, 47	N
423	Urgent Upgrading of Transport Facilities	712922	A	Y	Infrastructure - Other	Transportation		1 000 000	0	0	0	0	0	Tshwane	N
424	Urgent Upgrading of Transport Facilities	712922	A	Y	Infrastructure - Other	Transportation		0	0	0	0	1 000 000	1 000 000	Tshwane	N
425	Upgrading of roads and stormwater systems in Refilwe	712944	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 750 692	1 000 000	50 000	4 000 000	10 000 000	99,100	N
426	Upgrading of roads and stormwater systems in Rayton	712945	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 647 553	1 000 000	50 000	4 000 000	10 000 000	100	R
427	Upgrading of roads and stormwater systems in Cullinan	712946	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	1 955 578	1 000 000	50 000	4 000 000	6 000 000	100	R
428	Improvement of dirt road leading to Clover hill club, Bronkhortspruit dam	712947	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	1 000 000	2 000 000	100 000	102	R
429	Upgrading of Garsfontein road	712956	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	12 000 000	0	12 000 000	0	46	R
430	Internal Roads: Mamelodi	712982	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	50 000 000	0	0	Mamelodi	

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: Emfuleni(GT421) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1	Audit Software				Other Assets	Other		0	0	900 000	0	0	0		
2	I.T. Hardware and Software				Other Assets	Other		0	0	0	5 000 000	2 400 000	2 400 000		N
3	Minor Capital				Other Assets	Other		0	1 468 708	7 000 000	3 500 000	3 500 000	3 500 000		N
4	Computers (FMG)				Other Assets	Other		0	112 842	0	0	0	0		N
5	Archiving System				Other Assets	Other		0	0	1 000 000	0	0	0		
6	Neighbourhood Partnership Grant				Other Assets	Other		0	0	5 000 000	10 000 000	20 000 000	25 000 000		N
7	Sewer pumpstation Emerald				Infrastructure	Sewer		0	0	8 000 000	0	0	0		
8	Performance Management Software				Other Assets	Other		0	815 518	0	0	0	0		N
9	Land-Firestation				Other Assets	Land		0	0	500 000	0	0	0		
10	Fuel Tanks				Infrastructure	Other		0	0	8 000 000	0	0	0		
11	Master Plan (PMU)				Other Assets	Other		0	0	1 447 798	0	1 000 000	1 000 000		N
12	Tshepiso North Bulk supply				Infrastructure	Street Lighting		0	0	9 794 764	0	0	0		
13	Replace 11kV switchgear in various substations				Infrastructure	Reticulation		0	136 796	7 100 000	6 000 000	9 000 000	8 000 000		R
14	Replace 11kV switchgear in Town substation Vanderbijlpark				Infrastructure	Reticulation		0	0	0	0	0	0		
15	Replace 11kV switchgear in Vesco substation				Infrastructure	Reticulation		0	0	0	3 000 000	2 000 000	20 000 000		R
16	Replace 11kV switchgear in NE3 substation				Infrastructure	Reticulation		0	0	0	0	0	0		
17	Highmast Lighting Sebokeng Zone 7,20,12/13 & 11 (ELEC)				Infrastructure	Street Lighting		0	0	393 000	0	0	0		
18	Upgrading 11kV rural lines				Infrastructure	Reticulation		0	350 948	250 000	2 000 000	3 000 000	2 000 000		R
19	Replace Battery System on 11KV system				Infrastructure	Transformer		0	0	0	500 000	500 000	500 000		R
20	Second 11KV Feeder Iron/Eatonside				Infrastructure	Transformer		0	0	0	0	5 000 000	0		N
21	Upgrade 11KV network SW5 area				Infrastructure	Transformer		0	0	0	2 000 000	0	0		R
22	Professional Fees 2				Other Assets	Other		0	0	0	0	0	0		
23	Protection Reles				Infrastructure	Transformer		0	0	0	1 500 000	500 000	500 000		N
24	Security measures for substations				Infrastructure	Other		0	0	0	500 000	500 000	500 000		N
25	Renewal LT panels				Infrastructure	Reticulation		0	63 569	250 000	2 000 000	2 000 000	2 000 000		R
26	Upgrading low voltage bundle conductors & transformers in Area 4 Eatonside				Infrastructure	Reticulation		0	14 582 335	0	0	0	0		
27	Renewal of 11kV RMI (ring main units)(NW7)				Infrastructure	Reticulation		0	0	0	600 000	600 000	500 000		R
28	Upgrade low voltage cables in Vereeniging				Infrastructure	Reticulation		0	498 742	500 000	1 000 000	1 000 000	1 000 000		R
29	Installation of alarm system in substation buildings				Other Assets	Other		0	77 154	250 000	250 000	250 000	250 000		N
30	Mobile 500kVA standby generator				Other Assets	Other		0	0	0	0	0	0		
31	Power quality measuring instruments				Infrastructure	Reticulation		0	144 590	0	250 000	250 000	250 000		R
32	Install 3rd 20MVA transformer in Unibijl substation				Infrastructure	Reticulation		0	0	0	0	2 000 000	30 000 000		N
33	Replace Enermax meters with online remote metering.				Infrastructure	Reticulation		0	144 503	0	250 000	250 000	250 000		R
34	20MVA, 88/11kV transformer and switchgear at Vesco substation.				Infrastructure	Reticulation		0	6 551 195	17 500 000	0	0	0		
35	Replace transformer 80MVA 88/33kV Dav Steel substation				Infrastructure	Reticulation		0	1 939	0	0	0	0		
36	Replace transformer 45MVA 88/22kV Trf Vereeniging DS substation				Infrastructure	Reticulation		0	0	0	0	0	0		
37	Replace/Repair 20MVA 88/11kV trf Town substation				Infrastructure	Reticulation		0	263 305	3 500 000	0	0	0		
38	Renewal of old 88kV switchgear in DS substation				Infrastructure	Switchgear equipment		0	0	0	6 000 000	8 000 000	5 000 000		R
39	Replace 88kV air break switches in various substations				Infrastructure	Switchgear equipment		0	2 435	0	0	0	0		
40	Install bundle conductor				Infrastructure	Reticulation		0	900 189	0	2 150 000	0	0		N
41	Scada system (supervisory and remote switching				Infrastructure	Meters		0	483 600	0	1 500 000	3 850 000	3 000 000		N
42	Install second supply to SE10 substation				Infrastructure	Reticulation		0	0	0	0	0	0		
43	New connections and network reinforcement				Infrastructure	General		0	2 417 746	1 000 000	3 000 000	3 500 000	3 000 000		N
44	20MVA, 88/11kV transformer and switchgear at Duncanville substation.				Infrastructure	Transformers		0	0	0	0	2 000 000	20 000 000		N
45	Tools & Test equipment				Other Assets	General		0	95 338	300 000	2 000 000	500 000	500 000		N
46	Furniture for new offices				Other Assets	General		0	5 943	50 000	50 000	50 000	50 000		N
47	IT Equpment for new offices and appointments				Other Assets	General		0	95 195	50 000	100 000	100 000	300 000		N
48	Communication Equipment				Other Assets	General		0	0	0	500 000	100 000	100 000		N
49	Additional offices elect workshops				Buildings	Office buildings		0	80 000	0	0	500 000	50 000		N
50	Replace 22kV switchgear in DS substation				Infrastructure	Switchgear equipment		0	0	6 500 000	1 000 000	0	0		R
51	Add a 1x 20MVA 88/22kV transformer at Powerville ESC 6				Infrastructure	Transformers		0	0	0	0	25 000 000	0		R
52	Install 11kV cable between substation DUN 4 and Dun substation 1000m x 120mm²				Infrastructure	Reticulation		0	0	0	0	2 000 000	0		R
53	Increase notified Maximum Demand at various Eskom intake substations (Capital contributions to Eskom				Infrastructure	Reticulation		0	0	700 000	24 000 000	30 000 000	2 000 000		R
54	Upgrading of McKinnon Chain 88/6.6kV substation				Infrastructure	Transformers		0	2 449 276	15 850 000	5 000 000	0	0		R
55	Build a new 2 x 20MVA 88/11kV substation in Unitas Park/Kwaggasfontein area.				Infrastructure	General		0	0	0	0	20 000 000	40 000 000		N
56	Add a 20MVA 88/11kV transformer in Rand Water substation				Infrastructure	Transformers		0	0	0	0	3 000 000	20 000 000		R
57	Upgrade 88kV supply for Rand Water substation				Infrastructure	Cables		0	0	0	0	15 000 000	0		R
58	Add a 15MVA 22/11kV transformer in Powerville Main substation				Infrastructure	Transformers		0	0	0	0	0	6 000 000		R
59	New feeder RRL7 to OHL				Infrastructure	Reticulation		0	0	0	0	0	0		
60	Upgrading of Three Rivers 88/11kV substation				Infrastructure	Transformers		0	0	0	0	15 000 000	500 000		R
61	Masterplanning				Infrastructure	Reticulation		0	0	1 000 000	500 000	500 000	500 000		N
62	Sebokeng Hostels Second Point (Ring Feed)				Infrastructure	Reticulation		0	0	0	0	0	0		
63	Second supply Leeukuil substation into Duncanville				Infrastructure	Reticulation		0	0	0	0	3 000 000	0		N
64	Upgrade 11kV switchgear Roshnee substation				Infrastructure	Switchgear equipment		0	0	0	0	0	0		
65	Replace 70mm cable with 185mm cable BP1 to BP8				Infrastructure	Cables		0	0	0	0	0	0		
66	Duncanville Replace 88kV breakers				Infrastructure	Switchgear equipment		0	2 084	0	0	0	0		
67	Duncanville Replace 88kV links				Infrastructure	Switchgear equipment		0	0	0	0	0	0		
68	Eskom 6 Replace all 88kV links				Infrastructure	Switchgear equipment		0	0	0	0	0	0		
69	Eskom 6 Replace all 88kV CT's (Baltos)				Infrastructure	Switchgear equipment		0	0	0	0	0	0		

70	Eskom 6 Replace all 22kV CT's (Baltos)	Infrastructure	Switchgear equipment	0	0	0	0	0	0	
71	Powerville 1 Replace with 22kV outdoor to indoor sub	Infrastructure	Switchgear equipment	0	0	0	0	5 000 000	2 000 000	R
72	Town sub VdB Replace entire Battery system for operation (Very old)	Infrastructure	Switchgear equipment	0	0	0	0	0	0	
73	Vecor Replace 88kV breakers and control panels	Infrastructure	Switchgear equipment	0	0	0	0	4 000 000	0	R
74	Vecor Upgrade 11 and 6.6 kV transformers (Very old)	Infrastructure	Switchgear equipment	0	0	0	0	1 000 000	1 000 000	R
75	NW7 Replace 88kV breakers	Infrastructure	Switchgear equipment	0	0	0	0	0	0	
76	DAV Steel Replace 88kV breakers and control panels	Infrastructure	Switchgear equipment	0	0	0	0	0	0	
77	Install 185mm² Cu cable between Sonland Park 88/11kV substation and Falcon ridge substation (Randwat	Infrastructure	Reticulation	0	776 241	2 000 000	0	0	0	
78	Replace pilot cables with optic fibre cables	Infrastructure	Reticulation	0	0	0	0	2 000 000	10 000 000	R
79	Electrification of Tshepiso North ext 4 ELM funding 3125 stands	Infrastructure	Reticulation	0	5 798 630	19 900 000	0	0	0	
80	Professional fees refurbishing	Infrastructure	Reticulation	0	0	0	1 500 000	1 500 000	1 500 000	N
81	Professional fees reticulation	Infrastructure	Reticulation	0	1 482 535	0	0	0	0	
82	Electrification of Tshepong Proper ELM funding 3500 stands	Infrastructure	Reticulation	0	0	0	0	0	0	
83	Upgrading Of Public Lighting (Emfuleni)	Infrastructure	Reticulation	0	732 223	100 000	500 000	1 000 000	1 000 000	R
84	Upgrading Of Traffic Lights	Infrastructure	Reticulation	0	415 908	200 000	0	500 000	500 000	R
85	Neighbourhood Partnership Grant	Other Assets	Other	0	0	0	0	0	0	
86	11kV supply to Tshepiso North ext 4 DOE Funding	Infrastructure	Reticulation	0	18 610	0	0	0	0	
87	Electrification of Tshepiso North ext 4 DoE funding 3125 stands	Infrastructure	Reticulation	0	10 928 341	0	0	10 000 000	10 000 000	N
88	Electrification of Tshepong Proper DoE funding 3500 stands	Infrastructure	Reticulation	0	0	0	0	10 000 000	5 000 000	N
89	11kV supply to Tshepong DoE funding	Infrastructure	Reticulation	0	(235 084)	0	0	0	0	
90	Repair 10MVA transformer	Infrastructure	Reticulation	0	0	0	0	0	0	
91	Increase notified max demand on Eskom Sub	Infrastructure	Reticulation	0	32 731	0	0	0	0	
92	Replace fence around Munic Substation	Infrastructure	Reticulation	0	0	0	2 000 000	500 000	500 000	
93	Tspepiso North Bulk Supply (NEP Grant)	Infrastructure	Reticulation	0	0	0	0	0	0	
94	NEP Grant	Infrastructure	Reticulation	0	0	0	0	4 000 000	10 000 000	N
95	Library Grant	Community Assets	Libraries	0	73 691	0	3 708 000	2 100 000	2 100 000	
96	Books (Library Grant)	Community Assets	Libraries	0	0	1 500 000	0	0	0	
97	Security Systems (Library Grant)	Community Assets	Libraries	0	0	319 450	0	0	0	
98	Information Resources: boipatong Library (Library Grant)	Community Assets	Libraries	0	51 729	0	0	0	0	
99	Toy Libraries (Library Grant)	Community Assets	Libraries	0	46 810	0	0	0	0	
100	Information Resources (Library Grant)	Community Assets	Libraries	0	34 591	0	0	0	0	
101	Upgrade of Evaton Library Phase 2 (Library Grant)	Community Assets	Libraries	0	1 048 858	0	0	0	0	
102	Social Infrastructure Grant	Community Assets	ECD	0	0	0	0	0	0	
103	Renewal Of 88kv Current Transformers	Other Assets	Transformer	0	0	0	4 000 000	1 425 000	1 500 000	R
104	Install Standby - 30 Kva Generator For Control Centre-Duncanville Depot	Other Assets	Switchgear Equipment	0	0	500 000	0	600 000	0	N
105	Upgrade 11kv Network Mario Milani Vereeniging	Infrastructure	Cables	0	0	0	0	3 000 000	1 000 000	R
106	Renewal Of Old 88kv Switchgear	Infrastructure	Switchgear Equipment	0	0	6 400 000	0	0	0	
107	Mobile 500kv Standby Generator	Infrastructure	Switchgear Equipment	0	0	0	0	0	1 500 000	N
108	REPLACE 70mm CABLE WITH 185mm CABLE BP1 To BP8	Infrastructure	Switchgear Equipment	0	0	0	0	0	0	
109	Renewal Of Substation Batteries	Infrastructure	Switchgear Equipment	0	0	0	500 000	550 000	500 000	R
110	Street Light Interconnector Waldrift And Arconpark	Infrastructure	Traffic Lights	0	0	0	0	0	0	
111	Street Lights Around 4 Way Stop In Evaton Mall	Infrastructure	Street Lighting	0	0	0	250 000	0	0	R
112	Master Plan (Pmu)	Other Assets	Other	0	0	0	1 000 000	1 000 000	0	N
113	Minor Capital (Pmu)	Other Assets	Office Machines, Computre Hardware	0	0	500 000	500 000	750 000	500 000	N
114	MIG Projects	Infrastructure	Other	0	123 691 280	0	0	0	0	
115	Higmast Lighting Tshepiso North Ext 4 (Elec)	Infrastructure	Street Lighting	0	0	0	0	2 000 000	0	N
116	Higmast Lighting Sebokeng (Elec)	Infrastructure	Street Lighting	0	0	0	0	2 000 000	0	N
117	Highmast Lights Emfuleni (Elec)	Infrastructure	Street Lighting	0	0	0	0	0	0	
118	Highmast Lighting Sebokeng Zones 7,20,12/13 & 12 (Elec)	Infrastructure	Street Lighting	0	0	0	0	1 050 000	0	N
119	Highmast Lights Emfuleni (Elec)	Infrastructure	Street Lighting	0	0	0	50 000	0	3 000 000	N
120	Upgrading Of River / Casino Pumpstation Vanderbijlpark- Civil Works (W&S)	Infrastructure	Outfall Sewers	0	0	0	4 000 000	0	0	R
121	Upgrading Of River / Casino Pumstation Vanderbijlpark- Mech Works (W&S)	Infrastructure	Outfall Sewers	0	0	0	3 000 000	0	0	R
122	Emergency Refurbishment Union Street (Phase 2)	Infrastructure	Outfall Sewers	0	0	0	0	0	0	R
123	Emergency Refurbishment Zuurfontein Bulk Outfall Sewer (Phase 2)	Infrastructure	Outfall Sewers	0	0	0	0	0	0	R
124	Emergency Sewer Refurbishment	Infrastructure	Outfall Sewers	0	0	0	0	0	0	R
125	Sebokeng/Evaton (W&S)	Infrastructure	Outfall Sewers	0	0	0	0	0	5 900 000	R
126	Bulk Water Supply From Quaggasfontein Reservoir To Johandeo (W&S)	Infrastructure	Supply/ Reticulation	0	0	9 635 332	26 635 332	30 447 095	25 900 000	N
127	Bulk Water Supply From Tshepiso To Sharpeville (W&S)	Infrastructure	Supply/ Reticulation	0	0	500 000	500 000	9 000 000	14 500 000	N
128	Eastern Outfall Sewer Diversion Of Flow To Leeuwkuil Wwtw (W&S)	Infrastructure	Outfall Sewers	0	0	500 000	0	0	0	R
129	The Improvement Of Flow In The Outfall Sewer Next To The N1 And R28 Intersection	Infrastructure	Outfall Sewers	0	0	500 000	0	0	0	N
130	Construction Of Bulk Outflow Line Savannah City Development	Infrastructure	Outfall Sewers	0	0	500 000	0	0	0	N
131	Upgrading Of River / Casino Pumpstation Vanderbijlpark- Civil Works (W&S)	Infrastructure	Sewer Pumps	0	0	0	0	0	7 150 000	R
132	Upgrading Of River / Casino Pumstation Vanderbijlpark- Mech Works (W&S)	Infrastructure	Sewer Pumps	0	0	0	0	0	9 750 000	R
133	North Sebokeng, Extension 15 New 400ø And 450ø Gravity Sewer Line (W&S)	Infrastructure	Sewer Pumps	0	0	0	0	0	13 000 000	R
134	New 1500 Ø Outfall Sewer Line, Boitumelo (W&S)	Infrastructure	Sewer Pumps	0	0	0	0	5 000 000	17 160 000	N
135	Pumpstation 2 And 2a To Leeuwkuil Wwtw-New 800ø Sewer Rising Main (W&S)	Infrastructure	Sewer Pumps	0	0	0	0	0	11 700 000	R

136	Pumpstation 1 And 10, Cctv Inspections Vereeniging And Evaton Sewer Lines (W&S)	Infrastructure	Sewer Pumps	0	0	0	0	0	3 240 000	R
137	Various Sewer Line Projects-Three Rivers, Three Rivers East And Sonlandpark (W&S)	Infrastructure	Sewer Pumps	0	0	0	0	0	5 200 000	R
138	New Pumpstation, 500ø Rising Main And 600ø Gravity Line-Eastern Outfall To Leeuwkuil Wwtw (W&S)	Infrastructure	Mains	0	0	0	0	0	9 740 000	N
139	Upgrade Of Water Reservoir, Sharpville (W&S)	Infrastructure	Reserviors	0	0	0	0	0	5 330 000	R
140	Upgrade Of Water Resevoir, Vanderbijlpark (W&S)	Infrastructure	Reserviors	0	0	0	0	0	7 670 000	R
141	Upgrade Of Water Resevoir, Three Rivers (W&S)	Infrastructure	Reserviors	0	0	0	0	0	1 200 000	R
142	Bulk Water Supply from Evaton Reservoir to Dadeville	Infrastructure	Sewer	0	0	500 000	6 941 841	4 500 000	0	N
143	Contruction of water pipe Line from Lethabong to Houtkop	Infrastructure	Water	0	0	500 000	5 194 325	5 000 000	0	N
144	Construction of Bulk Water supply from Houtkop to Unitaspark	Infrastructure	Water	0	0	500 000	5 071 150	4 000 000	0	N
145	Water Supply to western Areas and Vaaloewer outside Urban Edge	Infrastructure	Water	0	0	500 000	500 000	3 000 000	0	N
146	Bulk water supply from Unitaspark Reservoir to Sonlandpark	Infrastructure	Water	0	0	250 000	500 000	5 000 000	0	N
147	Bulk water supply from Johandeo to Golden Gardens	Infrastructure	Water	0	0	250 000	500 000	6 213 913	0	N
148	Develop new transfer Station Sebokeng	Infrastructure	Landfill	0	0	3 000 000	2 500 000	0	0	N
149	Develop New transfer Station Vaaloewer	Infrastructure	Landfill	0	0	3 386 655	1 886 655	0	0	N
150	Develop and construct Palm springs as a Landfill site	Infrastructure	Landfill	0	0	3 250 000	3 250 000	0	0	R
151	Refurbishment/Replacement Of 525 Mm Diameter Steel Pipe Sebokeng/Evaton (W&S)	Infrastructure	Reserviors	0	0	0	0	0	0	
152	Develop 5 New Transfer Stations For The Vanderbijlpark Vaaloewer, Sebokeng Evaton & Sharpville (Wst	Infrastructure	Mini Dumps	0	0	0	0	0	0	
153	Develop And Construct Palm Spring As A Landfill Site - Additional Funding (Phase 2) (Wst)	Infrastructure	Landfill	0	0	0	0	0	0	
154	Investigate And Develop New General Landfill Sites (Wst)	Infrastructure	Landfill	0	0	250 000	250 000	0	6 500 000	N
155	SV99 Sharpville Roads & SW	Infrastructure	Roads	0	0	5 000 000	50 000	0	0	N
156	Construction of Potlako Leballo St Bophelong	Infrastructure	Roads	0	0	1 829 532	10 000	0	0	N
157	Construction of Sekhuhune St gravel to tar	Infrastructure	Roads	0	0	958 666	20 000	0	0	N
158	Upgrading of roads and stormwater system in Sebokeng Zone 6 Ext 5 (Roads 47 and 53)	Infrastructure	Roads	0	0	2 565 513	5 000 000	0	0	R
159	Sebokeng Zone 6 Roads & Stormwater (Rd frm Johanna VD Merwe to Eastern Bypass Sebokeng Zone 7) (R&S	Infrastructure	Roads & S/W	0	0	4 500 000	0	0	0	
160	Construction Of Bodea Road In Evaton	Infrastructure	Roads & S/W	0	0	0	0	2 000 000	0	N
161	Upgrading Of Glasco And Dona Road From Gravel To Tarred With Sw In Evaton	Infrastructure	Roads & S/W	0	0	0	0	1 448 500	0	N
162	Construction Of Ironsyde Road	Infrastructure	Roads & S/W	0	0	0	0	0	0	N
163	Construction Of Chris Hani Road In Bophelong	Infrastructure	Roads & S/W	0	0	0	0	2 000 000	0	N
165	Harry Gwala Street Surfacing	Infrastructure	Roads	0	0	3 352 202	806 030	0	0	N
166	Jeff Radebe Street Surfacing	Infrastructure	Roads	0	0	563 429	233 987	0	0	N
167	Helen Suzman Street Surfacing	Infrastructure	Roads	0	0	4 850 331	831 225	0	0	N
168	Hulwana Mbhatha St in Sharpville	Infrastructure	Roads	0	0	620 940	620 940	0	0	N
169	Dan Mofokeng St Bophelong ext5	Infrastructure	Roads	0	0	665 767	665 767	0	0	N
170	Construction of Leshoboro Street	Infrastructure	Roads	0	0	550 000	50 000	0	0	R
171	Debonair Park Roads and stormwater	Infrastructure	Roads	0	0	2 000 000	7 136 861	0	0	R
172	Main Road In Beverly Hills	Infrastructure	Roads	0	0	450 000	3 000 000	0	0	R
173	Construction of Mampoi Street	Infrastructure	Roads	0	0	300 000	300 000	0	0	R
174	Establishment of a traffic precint Sebokeng/Evaton	Community assets	Roads	0	0	1 339 624	1 339 624	0	0	N
175	Construction Of Alabama Road (R&S)	Infrastructure	Roads & S/W	0	0	11 973 554	200 000	1 300 000	0	N
176	Ironsyde, Ward 21, Wepner Road (R&S)	Infrastructure	Roads & S/W	0	0	18 960 839	13 200 000	6 500 000	0	N
177	Sebokeng Zone 6 Roads And Stormwater Upgrade (Road 33) (R&S)	Infrastructure	Roads & S/W	0	0	0	0	0	0	
178	Upgrading Of Roads And Stormwater System In Sebokeng Zone 6 Ext 5(Road 48 & 52)	Infrastructure	Roads & S/W	0	0	3 056 673	2 056 673	0	0	R
179	Sebokeng Zone 6 Roads And Storm Water Upgrade(Road From Johanna Vd Merwe To Eastern Bypass Sebokeng	Infrastructure	Roads & S/W	0	0	0	200 000	1 114 177	0	R
180	Sebokeng Zone 6 Roads And Storm Water Upgrade(U-Street)Road F From Sebe To Sebe Sebokeng Zone 6 Ext	Infrastructure	Roads & S/W	0	0	4 861 773	200 000	0	0	R
181	Bishop Tutu Street Construction Of Paved Roads And Stormwater-Paving Of 1,2 Km Of Roads In Boitumel	Infrastructure	Roads & S/W	0	0	4 926 664	926 000	0	0	R
182	Ace Motaung Street- Construction Road Boitumelo (R&S)	Infrastructure	Roads & S/W	0	0	4 808 300	2 773 000	0	0	N
183	Tarring Of Dhlamini Street From Umzimvubu To Moshoeshoe Street		Roads & S/W	0	0	0	1 500 000	0	0	N
184	Tarring Of Pitseng And Uranium Streets		Roads & S/W	0	0	0	3 500 000	0	0	N
185	Construction Of Khateka Street		Roads & S/W	0	0	0	1 500 000	0	0	N
186	Tarring Of Cetshwayo Street		Roads & S/W	0	0	0	1 500 000	0	0	N
187	Construction Of Schalkwyk Street		Roads & S/W	0	0	0	2 000 000	0	0	N
188	Tarring Of Road In Lakeside Proper Block 04-(Water Logged Area)		Roads & S/W	0	0	0	2 000 000	0	0	N
189	Tarring Of 3rd And 4th Avenue		Roads & S/W	0	0	0	0	0	0	
190	Construction Of Storm Water Pipes – Malebogo, Mamelodi And Dr Nkomo Streets		Roads & S/W	0	0	0	500 000	0	0	N
191	Lining Of Natural Canal In Bophelong Ext 5		Roads & S/W	0	0	0	2 000 000	0	0	N
192	Helen Suzmen ,Harry Gwala Street, Jeff Hadebe Surfacing Sidewalks And Stormwater (R&S)	Infrastructure	Roads & S/W	0	0	0	0	0	0	
193	Construction Of Bishopbird Road, Stormwater And Sidewalks (R&S)	Infrastructure	Roads & S/W	0	0	850 000	5 560 905	0	0	N
194	Beverly Hills - Roads And Stormwater	Infrastructure	Roads & S/W	0	0	3 885 627	6 885 627	0	0	N
195	Concreting Of A Stormwater Channel In Sebokeng Zone 10	Infrastructure	Roads & S/W	0	0	3 059 573	1 059 573	0	0	N
196	Construction 2nd Street (Michigan), From Gravel To Tar In Evaton North Stormwater And Sidewalks	Infrastructure	Roads & S/W	0	0	0	0	0	0	
197	Concreting Of A Stormwater Cahnnel In Sebokeng Zone 17	Infrastructure	Roads & S/W	0	0	3 000 000	2 000 000	0	0	N
198	Construction And Upgrading Of Road, Sidewalks And Stormwater Infrastructure At Thomas Nkobi Drive In	Infrastructure	Roads & S/W	0	0	2 584 478	1 500 000	0	0	N

199	Construction And Upgrading Of Thomas Nkobi Drive In Bophelong	Infrastructure	Roads & S/W	0	0	0	0	0	0	
200	Construction Of Albert Luthuli In Bophelong Ext 4	Infrastructure	Roads & S/W	0	0	3 500 000	1 500 000	0	0	N
201	Construction Of Mathole Matshega In Bophelong Ext 14	Infrastructure	Roads & S/W	0	0	1 124 602	1 500 000	0	0	N
202	Construction Of Streets P1 In Sebokeng Zone 14	Infrastructure	Roads & S/W	0	0	4 191 144	50 000	0	0	N
203	Construction Of Streets R1 In Sebokeng Zone 14	Infrastructure	Roads & S/W	0	0	1 943 388	10 000	0	0	N
204	Construction Of Streets S1 In Sebokeng Zone 14	Infrastructure	Roads & S/W	0	0	3 179 601	10 000	0	0	N
205	Construction Of Nguna Street And "U" Street In Sebokeng Zone 7	Infrastructure	Roads & S/W	0	0	7 568 079	3 800 000	0	0	N
206	Plan, Design & Construction Of Klip River Drive West, Gen Hertzog & Nile, Gen Hertzog Intersection I	Infrastructure	Roads & S/W	0	0	8 369 574	17 000 000	0	0	N
207	Construction Of Ruth Street With Paved Sidewalks In Bophelong Ext 4	Infrastructure	Roads & S/W	0	0	1 912 654	200 000	0	0	N
208	Construction Of Evaton Multiple Roads And Stormwater Upgrade Project	Infrastructure	Roads & S/W	0	0	2 000 000	2 000 000	2 000 000	0	N
209	Tarring of Swineflu Road Zone 14	Infrastructure	Roads & S/W	0	0	0	3 500 000	5 428 571	3 642 857	
210	Tarring of Ramagwase Street	Infrastructure	Roads & S/W	0	0	0	2 000 000	5 428 571	3 642 857	
211	Tarring of Bikitsha Street Zone 12	Infrastructure	Roads & S/W	0	0	0	2 000 000	5 428 571	3 642 857	
212	Tarring of Main Road Ext4 Evaton West	Infrastructure	Roads & S/W	0	0	0	3 000 000	5 428 571	3 642 857	
213	Tarring of Road Ndlovu Lebohang Via Van der Merwe	Infrastructure	Roads & S/W	0	0	0	4 000 000	5 428 571	3 642 857	
214	Tarring of Mircado Road	Infrastructure	Roads & S/W	0	0	0	2 500 000	5 428 571	3 642 857	
215	Tarring of Begonia Road	Infrastructure	Roads & S/W	0	0	0	2 000 000	5 428 571	3 642 857	
216	Bokwe Street In Bophelong (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
217	Mosaka Street In Bophelong (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
218	Kent Street In Evaton (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
219	Kopanong Street In Evaton West (R&S)	Infrastructure	Sidewalks And S/W	0	0	0	0	0	0	
220	Matloung Street In Evaton West (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
221	Moeketsi Street In Evaton West (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
222	Phakwe Street In Evatoan (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
223	Sebata Street In Evaton West (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
224	Little Rock Street Evaton West (R&S)	Infrastructure	Sidewalks	0	0	0	0	4 500 000	0	N
225	Street 1 In Eatonside (R&S)	Infrastructure	Sidewalks And S/W	0	0	0	0	2 500 000	0	N
226	Street 2 In Eatoside (R&S)	Infrastructure	Sidewalks	0	0	0	0	3 500 000	0	N
227	Nkomo Road In Sharpville (R&S)	Infrastructure	Roads & S/W	0	0	0	0	3 500 000	0	N
228	Upgrading Of Dickenson Park In Vereeniging Phase 4 (Parks)	Community Assets	Parks	0	0	8 000 000	5 000 000	0	0	R
229	Vanderbijlpark cemetery	Community assets	Cemeteries	0	0	500 000	2 000 000	0	0	R
230	Upgrading Of Nanescol Cemetery	Community Assets	Cemeteries	0	0	300 000	2 000 000	1 000 000	0	R
231	Fencing Of Tshepiso Cemetery	Community Assets	Cemeteries	0	0	500 000	4 500 000	5 000 000	0	R
232	Expansion And Upgrading Of Rustervaal Cemetery	Community Assets	Cemeteries	0	0	350 000	3 000 000	3 000 000	0	R
233	Upgrading Of Vuka Cemetery (Cmtry)	Community Assets	Cemeteries	0	0	0	0	500 000	1 300 000	R
234	Upgrading Of Evaton Cemetery (Cmtry)	Community Assets	Cemeteries	0	0	0	3 345 000	1 000 000	2 210 000	R
235	Ex- District	Community Assets	Cemeteries	0	0	2 704 127	0	0	0	
236	Establish Municipal Court Building Sebokeng / Evaton (Mun Crt)	Land And Buildings	Building	0	0	0	0	2 000 000	8 031 216	N
237	Upgrading Of George Thabe Outdoor Sport Facilities (Sports)	Community Assets	Outdoor Sport Facility	0	0	4 000 000	2 000 000	0	0	N
238	Upgrading Of Rust-Ter-Vaal Sport Stadium (Sports)	Community Assets	Outdoor Sport Facility	0	0	18 473 468	200 000	17 325 615	0	N
239	Construction Of New Multi Purpose Recreation Facility In Palmsprings (Sports)	Community Assets	Outdoor Sport Facility	0	0	1 200 000	4 000 000	7 800 000	4 618 784	N
240	Upgrading Of Zone 11 Stadium (Sports)	Community Assets	Outdoor Sport Facility	0	0	0	4 000 000	7 800 000	2 600 000	N
241	Development Of Indoor And Outdoor Sport Facility - Zone 13 Stadium. (Sports)	Community Assets	Indoor/Outdoor Sport	0	0	0	0	13 000 000	3 900 000	N
242	Recreactional Facilities At Sharpville In Ward 13 (Moedi School) (Sports)	Community Assets	Outdoor Sport Facility	0	0	8 300 000	1 952 196	0	0	N
243	Upgrading Of Bophelong Stadium (Sports)	Community Assets	Outdoor Sport Facility	0	0	0	0	0	3 200 000	N
244	Extension Of Boipatong Stadium (Sports)	Community Assets	Outdoor Sport Facility	0	0	0	0	0	2 200 000	N
245	Upgrading Of Zone 7 Stadium (Sports)	Community Assets	Outdoor Sport Facility	0	0	0	0	0	6 500 000	N
246	Upgrading Of Steel Park Sport Facility (Sports)	Community Assets	Outdoor Sport Facility	0	0	0	0	0	4 000 000	N
247	Recreational Facilities in Ward 12	Community assets	Outdoor Sport Facility	0	0	420 000	220 000	0	0	R
248	Recreational Facilities in Ward 22	Community assets	Outdoor Sport Facility	0	0	250 000	150 000	0	0	R
249	Upgrading Of Bedworthpark Sport Facility (Sports)	Community Assets	Indoor/Outdoor Sport	0	0	0	0	0	3 250 000	N
250	Upgrade Of Duncanville Swimming Pool (Sports)	Community Assets	Outdoor Sport Facility	0	0	0	0	0	3 250 000	
251	Establishment Of Traffic Precinct Sebokeng/Evaton (Traffic)	Land And Buildings	Building	0	0	0	0	0	0	
252	UPGRADING OF TSHEPISO CLINIC (HEALTH)	Community assets	Clinic	0	0	192 880	0	0	0	
253	Ugrade of Zone 3 Clinic	Community assets	Clinic	0	0	99 020	15 000	0	0	R
254	Building Of New Clinic In Evaton West (Health)	Community Assets	Clinic	0	0	0	0	0	0	
255	Upgrading Of Mpumelelo Clinic (Health)	Community Assets	Clinic	0	0	451 090	451 090	5 786 950	0	R
256	Upgrading Of Tshepiso Clinic (Health)	Community Assets	Clinic	0	0	0	20 000	0	0	R
257	Building Of New Clinic In Bophelong (Health)	Community Assets	Clinic	0	0	500 000	500 000	1 000 000	2 000 000	N
258	Construction Of A New Clinic Evaton West	Community Assets	Clinic	0	0	500 000	1 481 199	3 000 000	5 000 000	N
259	Construction of an ECD centre	Community Assets	ECD	0	3 775 663	32 300 000	35 900 000	12 000 000	0	N
260	Bontle Ke Botho	Community Assets	Waste	0	0	1 500 000	0	0	0	
261	Regional Bulk Sewer Scheme	Infrastructure	Sewer	0	0	160 000 000	184 000 000	237 000 000	165 000 000	R

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: Midvaal(GT422) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1	Septic Sewer System Meyerton (Cemeteries)			Y	Community - Cemetries			0	0	0	150 000	0	0		N
2	Additional Carports			Y	Infra. Other - Transportation			0	0	250 000	0	0	0		R
3	12 x Laptops - councillors			Y	Other Assets - Computers - Hardwares/Equ	ipment		0	0	130 120	0	0	0		N
4	Laptops			Y	Other Assets - Computers - Hardwares/Equ	ipment		0	9 580	0	0	0	0		N
5	Laptops			Y	Other Assets - Computers - Hardwares/Equ	ipment		0	0	0	30 000	75 000	75 000		N
6	Records: 1 Scanners			Y	Other Assets - Computers - Hardwares/Equ	ipment		0	6 015	0	0	0	0		
7	Sound system for Council chamber (committees)			Y	Other Assets - Computers - Hardwares/Equ	ipment		0	0	120 000	0	0	0		N
8	Thin client device /screen / keyboard / mouse (3 x new posts)			Y	Other Assets - Computers - Hardwares/Equ	ipment		0	0	70 000	0	0	0		N
9	Thin client device /screen / keyboard / mouse (3 x new posts)			Y	Other Assets - Computers - Hardwares/Equ	ipment		0	0	0	20 000	0	0		N
10	Records Randvaal Storage - Shelves			Y	Other Assets - Furniture and Other Offic	e Equipment		0	171 400	58 600	0	0	0		N
11	Vehicle replacements			Y	Other Assets - General Vehicles			0	163 534	0	0	0	0		R
12	Vehicle replacements			Y	Other Assets - General Vehicles			0	0	0	250 000	0	0		R
13	Additional Storage Facilities			Y	Other Assets - Other Buildings			0	0	170 000	0	0	0		R
14	Erf 191 Meyerton Farms (Credit Control action)			Y	Other Assets - Other Land			0	0	230 000	0	0	0		N
15	Land purchases (expropriations)			Y	Other Assets - Other Land			0	861 403	300 000	0	0	0		N
16	Servitude - Portion 129 of the Farm Bronkhorsfontein			Y	Other Assets - Other Land			0	14 699	0	0	0	0		N
17	Furniture and Equipment (3x new posts)			Y	Other Assets - Plant & Equipment			0	0	0	30 000	0	0		N
18	Projector for use in Council halls			Y	Other Assets - Computers - Hardwares/Equ	ipment		0	0	49 711	0	0	0		N
19	3 x double door fridges (Rothdene & Lakeside)			Y	Other Assets - Furniture and Other Offic	e Equipment		0	0	25 289	0	0	0		N
20	Replacement of Aircon in Mayoral Activity Room			Y	Other Assets - Furniture and Other Offic	e Equipment		0	0	25 000	0	0	0		R
21	Building of guardhouse at main entrance			Y	Other Assets - Other Buildings			0	0	0	0	600 000	0		N
22	Palisade Fencing (Rollover)			Y	Other Assets - Other Buildings			0	68 481	0	0	0	0		N
23	City Hall: Scaffolding/ladder 9 m/Jonno tower ladder 9m			Y	Other Assets - Plant & Equipment			0	22 500	0	0	0	0		N
24	1 x Laptop			Y	Other Assets - Computers - Hardwares/Equ	ipment		0	0	11 541	0	0	0		N
25	Computer Replacements			Y	Other Assets - Computers - Hardwares/Equ	ipment		0	36 214	0	0	0	0		N
26	Thin client device / screen / keyboard / mouse / license/ software x 10			Y	Other Assets - Computers - Hardwares/Equ	ipment		0	0	50 000	0	0	0		N
27	Office Furniture (New Vacancies)			Y	Other Assets - Furniture and Other Offic	e Equipment		0	0	60 000	0	0	0		N
28	Quality supply Instruments Nersa			Y	Infra. Electricity - Generation			0	586 131	0	0	0	0		N
29	Replace redundant switchgear			Y	Infra. Electricity - Generation			0	0	0	0	1 000 000	0		R
30	Risiville Substation (Bulk Contribution)			Y	Infra. Electricity - Generation			0	0	0	7 000 000	8 000 000	0		N
31	Risiville Substation (External Loans)			Y	Infra. Electricity - Generation			0	0	786 340	0	0	0		N
32	Sandrivier upgrade cables to improve voltage			Y	Infra. Electricity - Generation			0	578 442	0	0	0	0		R
33	Sicelo line Servitudes			Y	Infra. Electricity - Generation			0	0	0	300 000	0	0		N
34	Upgrade lines in Chrissiesfontein			Y	Infra. Electricity - Generation			0	0	0	0	1 500 000	2 000 000		R
35	Upgrade RI 3 substation			Y	Infra. Electricity - Generation			0	0	675 000	0	0	0		R
36	Upgrade S10 substation			Y	Infra. Electricity - Generation			0	0	675 000	0	0	0		R
37	Danie McLean Park Lighting			Y	Infra. Electricity - Street Lighting			0	0	25 480	0	0	0		N
38	High Mast Lights & Street lights to unserviced areas			Y	Infra. Electricity - Street Lighting			0	0	0	0	500 000	500 000		N
39	High mast lights De Deur			Y	Infra. Electricity - Street Lighting			0	0	959 144	0	0	0		N
40	High mast lights Sicelo			Y	Infra. Electricity - Street Lighting			0	0	750 000	0	0	0		N
41	Streetlights Daleside (Carry Over)			Y	Infra. Electricity - Street Lighting			0	475 917	4 718	0	0	0		N
42	Streetlights in De Deur			Y	Infra. Electricity - Street Lighting			0	1 436 307	0	0	0	0		N
43	Streetlights in general			Y	Infra. Electricity - Street Lighting			0	0	250 000	0	0	0		N
44	Streetlights in Henley on Klip			Y	Infra. Electricity - Street Lighting			0	0	750 000	0	0	0		N
45	Streetlights in Henley on Klip (Carry Over)			Y	Infra. Electricity - Street Lighting			0	637 931	362 069	0	0	0		N
46	Electrical Reticulation (new areas)			Y	Infra. Electricity - Transmission & Reti	culation		0	0	0	0	5 000 000	0		N
47	Electrification Projects			Y	Infra. Electricity - Transmission & Reti	culation		0	0	0	4 000 000	6 000 000	10 000 000		N
48	Energy Efficiency (EEDSMG)			Y	Infra. Electricity - Transmission & Reti	culation		0	8 930 672	0	0	0	0		R
49	Installation of Auto Re-closers			Y	Infra. Electricity - Transmission & Reti	culation		0	569 625	0	0	0	0		R
50	New connections			Y	Infra. Electricity - Transmission & Reti	culation		0	0	500 000	0	0	0		N
51	New Connections			Y	Infra. Electricity - Transmission & Reti	culation		0	0	0	500 000	500 000	500 000		N
52	New OCB at G1 Sub			Y	Infra. Electricity - Transmission & Reti	culation		0	0	120 000	0	0	0		N
53	Prepay PLC meters			Y	Infra. Electricity - Transmission & Reti	culation		0	0	1 000 000	0	0	0		N
54	Prepay PLC meters			Y	Infra. Electricity - Transmission & Reti	culation		0	0	0	2 000 000	2 000 000	0		N
55	Ripple Controllers			Y	Infra. Electricity - Transmission & Reti	culation		0	0	200 000	0	0	0		N
56	Rissiville Substation (Bulk Contribution)			Y	Infra. Electricity - Transmission & Reti	culation		0	636 733	0	0	0	0		N
57	Sandriver Upgrade Cables to Improve Voltage (Carry Over)			Y	Infra. Electricity - Transmission & Reti	culation		0	0	31 251	0	0	0		R
58	Sicelo Bulk Network (Erf 78 to 204)			Y	Infra. Electricity - Transmission & Reti	culation		0	1 540 260	0	0	0	0		N
59	Sicelo Bulk Network (Erf 78 to 204) (Carry Over)			Y	Infra. Electricity - Transmission & Reti	culation		0	0	673 401	0	0	0		N
60	Sicelo Elec Network (Erf 204) (Carry Over)			Y	Infra. Electricity - Transmission & Reti	culation		0	0	599 205	0	0	0		N
61	Sicelo Elec Network (Erf 204) (Carry Over)			Y	Infra. Electricity - Transmission & Reti	culation		0	0	0	2 000 000	0	0		N
62	Sicelo Reticulation Network (Erf 204)			Y	Infra. Electricity - Transmission & Reti	culation		0	3 400 795	0	0	0	0		N
63	Station Road Upgrade Cables			Y	Infra. Electricity - Transmission & Reti	culation		0	0	100 000	0	0	0		R
64	Feeder supply to S16			Y	Infra. Sanitation - Reticulation			0	0	0	0	500 000	0		N
65	Cable fault detector			Y	Other Assets - Computers - Hardwares/Equ	ipment		0	69 419	0	0	0	0		N
66	Aircons New			Y	Other Assets - Furniture and Other Offic	e Equipment		0	16 212	0	0	0	0		N
67	1 x New Land Cruizer (HP) (Rollover)			Y	Other Assets - General Vehicles			0	486 583	0	0	0	0		N
68	2 x Minibus			Y	Other Assets - General Vehicles			0	0	291 267	0	0	0		N
69	2 x new half ton LDV's (replacement)			Y	Other Assets - General Vehicles			0	294 656	0	0	0	0		R
70	Land cruisers			Y	Other Assets - General Vehicles			0	0	0	700 000	0	0		N
71	Extention to building + equipment (network control officers)			Y	Other Assets - Other Buildings			0	0	530 000	0	0	0		R
72	Upgrade of ablutions facilities - Elec Workshop			Y	Other Assets - Other Buildings			0	98 000	0	0	0	0		R
73	1x TLB (HP)			Y	Other Assets - Plant & Equipment			0	0	788 707	0	0	0		N
74	2 x Air Driven Compactors			Y	Other Assets - Plant & Equipment			0	0	190 000	0	0	0		N
75	75mm Grunumat Moll Drill			Y	Other Assets - Plant & Equipment			0	0	242 018	0	0	0		N

76	Cable Feeders to consolidate Emfuleni Connections	Y	Other Assets - Plant & Equipment		0	0	0	0	0	2 000 000	N
77	Cherry Picker	Y	Other Assets - Plant & Equipment		0	0	0	400 000	0	0	N
78	Crane Truck (HP)	Y	Other Assets - Plant & Equipment		0	959 491	0	0	0	0	N
79	Portable Cherry Picker	Y	Other Assets - Plant & Equipment		0	0	400 000	0	0	0	N
80	Wacker	Y	Other Assets - Plant & Equipment		0	0	82 890	0	0	0	N
81	Sicelo Basic Services	Y	Infra. Other - Other		0	0	0	4 700 000	0	0	R
82	Sicelo Basic Services (Carry over)	Y	Infra. Other - Other		0	607 789	850 000	0	0	0	N
83	Sicelo Basic Services (Carry over)	Y	Infra. Other - Other		0	0	0	450 000	0	0	N
84	Computer Equipment (Thin client technology)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	100 000	0	0	0	N
85	Engineering Computers	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	0	200 000	50 000	0	N
86	Laptop (MIG)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	14 021	0	0	0	N
87	Vehicle replacements	Y	Other Assets - General Vehicles		0	0	0	250 000	0	0	R
88	CBD Phase 4	Y	Other Assets - Other Buildings		0	9 959 175	0	0	0	0	R
89	Furniture and Equipment	Y	Other Assets - Plant & Equipment		0	0	0	200 000	300 000	300 000	N
90	IT Equipment (Computers and Printers for replacement)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	0	50 000	75 000	75 000	N
91	IT Equipment (Computers and Printers for replacement) (FMG)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	40 000	0	0	0	N
92	SCM: Computers (New Vacancies) (FMG)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	20 000	0	0	0	0	N
93	SCM: Computers (Replacements) (FMG)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	29 999	0	0	0	0	R
94	SCM: Recording System (FMG)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	5 698	0	0	0	0	N
95	SCM: Stores upgrades (security cameras and sprinkler system)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	99 444	0	0	0	0	R
96	Furniture and fittings and Stores building	Y	Other Assets - Furniture and Other Offic	e Equipment	0	0	25 040	0	0	0	N
97	Office Furniture (New Vacancies) (FMG)	Y	Other Assets - Furniture and Other Offic	e Equipment	0	59 305	40 000	0	0	0	N
98	Vehicle Replacement (LDV) Assets	Y	Other Assets - General Vehicles		0	0	0	250 000	0	0	R
99	SCM: Electronic Stacker (FMG)	Y	Other Assets - Plant & Equipment		0	0	20 000	0	0	0	N
100	Fire Station Vaal Marina (MIG)	Y	Community - Fire, Safety & Emergency		0	38 555	0	0	0	0	N
101	Fire Station Vaal Marina (MIG)	Y	Community - Fire, Safety & Emergency		0	0	0	2 000 000	4 000 000	0	N
102	18 inch PPV Monitor	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	14 550	0	0	0	0	N
103	Blitzfire oscillating portable monitor	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	40 500	0	0	0	0	N
104	Upgrading of CCTV (UPS-10KVA 15 MINS)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	24 751	0	0	0	0	R
105	Upgrading of CCTV (UPS-15KVA 15 MINS)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	50 181	0	0	0	0	R
106	1 x Fire Cruizer (Rollover)	Y	Other Assets - General Vehicles		0	423 504	0	0	0	0	N
107	1 x Toyota Land Cruiser Grassfire Vehicle (HP)	Y	Other Assets - General Vehicles		0	439 258	0	0	0	0	N
108	People Transporter	Y	Other Assets - General Vehicles		0	0	308 363	0	0	0	N
109	Training Simulator (Aisco Fire Trainer)	Y	Other Assets - Other		0	0	522 000	0	0	0	N
110	2 x Containers for training area (Simulation of fire area)	Y	Other Assets - Plant & Equipment		0	51 130	0	0	0	0	N
111	5x Fire Trailers	Y	Other Assets - Plant & Equipment		0	124 500	0	0	0	0	N
112	IT Network Infrastructure	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	593 884	470 000	0	0	0	N
113	IT Network Infrastructure	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	0	500 000	500 000	500 000	N
114	Network switches	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	37 810	0	0	0	0	N
115	Book Security Systems (DAC)	Y	Community - Libraries		0	0	0	1 000 000	0	0	N
116	De Deur Library Books (DAC)	Y	Community - Libraries		0	0	0	60 000	0	0	N
117	Furniture & Equipment (DSRAC)	Y	Community - Libraries		0	87 485	546 000	0	0	0	N
118	HOK Library Books (DAC)	Y	Community - Libraries		0	0	0	60 000	0	0	N
119	Lakeside Library (MIG)	Y	Community - Libraries		0	4 826 086	0	0	0	0	N
120	Lakeside Library Books (DAC)	Y	Community - Libraries		0	0	0	500 000	500 000	500 000	N
121	Lakeside Library Furniture (DAC)	Y	Community - Libraries		0	0	0	300 000	200 000	100 000	N
122	Library Books (DAC)	Y	Community - Libraries		0	209 786	500 000	0	0	0	N
123	Meyerton Library Books (DAC)	Y	Community - Libraries		0	0	0	170 000	0	0	N
124	Randvaal Library Books (DAC)	Y	Community - Libraries		0	0	0	60 000	0	0	N
125	Sicelo Library Books (DAC)	Y	Community - Libraries		0	0	0	150 000	0	0	N
126	Shelters for Informal Traders (MIG)	Y	Other Assets - Other		0	0	0	0	50 000	750 000	N
127	Extend Sewer Network	Y	Infra. Sanitation - Reticulation		0	431 483	0	0	0	0	R
128	Extend Sewer Network	Y	Infra. Sanitation - Reticulation		0	0	0	500 000	500 000	600 000	R
129	Extension to Daleside Sewer (MIG)	Y	Infra. Sanitation - Reticulation		0	399 995	2 600 000	0	0	0	R
130	Extension to Daleside Sewer (MIG)	Y	Infra. Sanitation - Reticulation		0	0	0	3 800 000	3 000 000	7 000 000	R
131	Henley on Klip Sewers (MIG)	Y	Infra. Sanitation - Reticulation		0	0	0	0	0	0	N
132	Honey Sucker (10 Kl) on trailer	Y	Infra. Sanitation - Reticulation		0	0	0	600 000	0	0	N
133	Mamello Bulk Sewage (MIG)	Y	Infra. Sanitation - Reticulation		0	300 000	198 000	0	0	0	N
134	Mamello Bulk Sewage (MIG)	Y	Infra. Sanitation - Reticulation		0	0	0	2 340 000	0	0	N
135	Mamello Bulk Sewer Servitude	Y	Infra. Sanitation - Reticulation		0	42 299	0	0	0	0	N
136	Replacement Pumps	Y	Infra. Sanitation - Reticulation		0	0	0	600 000	700 000	700 000	R
137	Security & Telementary at pump stations (Rollover)	Y	Infra. Sanitation - Reticulation		0	26 239	0	0	0	0	N
138	Underground Cable Locator	Y	Infra. Sanitation - Reticulation		0	0	88 000	0	0	0	N
139	Upgrade of Sanitation Sicelo & Informal Settlements (Carry Over)	Y	Infra. Sanitation - Reticulation		0	2 675 017	0	0	0	0	R
140	Upgrade of Sewers Sicelo (MIG)	Y	Infra. Sanitation - Reticulation		0	8 500 000	7 000 000	0	0	0	R
141	Upgrade Sewage Network (MIG)	Y	Infra. Sanitation - Reticulation		0	0	0	9 000 000	0	0	R
142	Upgrade Sewer Pump Stations & Rising Mains (including pumps)	Y	Infra. Sanitation - Reticulation		0	0	740 000	0	0	0	R
143	Bakkie Utility 2 seater	Y	Other Assets - General Vehicles		0	0	0	400 000	0	0	N
144	Double Cabs	Y	Other Assets - General Vehicles		0	0	0	760 000	0	0	N
145	Power Rodder - Roll-Over	Y	Other Assets - Other		0	50 559	0	0	0	0	N
146	Crane for Crane Truck	Y	Other Assets - Plant & Equipment		0	208 990	0	0	0	0	N
147	Drilling Machine (Carry Over)	Y	Other Assets - Plant & Equipment		0	0	400 950	0	0	0	N
148	Handheld Compactor	Y	Other Assets - Plant & Equipment		0	37 386	0	0	0	0	N
149	Tipper Truck (Shared with water) HP - (Rollover)	Y	Other Assets - Plant & Equipment		0	425 739	0	0	0	0	N
150	TLB	Y	Other Assets - Plant & Equipment		0	0	0	900 000	0	0	N
151	1 x Printer (Payday Reports)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	15 876	0	0	0	0	
152	Clocking System	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	600 000	0	0	0	N
153	Clocking System	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	0	300 000	200 000	300 000	N
154	Computers	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	15 000	0	0	0	N
155	Computers	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	0	10 000	10 000	10 000	N

156	Laptop	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	8 105	12 000	0	0	0	N
157	Laptop	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	0	15 000	0	0	N
158	Lockable Filing Cabinets	Y	Other Assets - Furniture and Other Offic	e Equipment	0	0	40 000	0	0	0	N
159	Lockable Filing Cabinets	Y	Other Assets - Furniture and Other Offic	e Equipment	0	0	0	10 000	10 000	10 000	N
160	Office Furniture	Y	Other Assets - Furniture and Other Offic	e Equipment	0	0	56 000	0	0	0	N
161	Office Furniture	Y	Other Assets - Furniture and Other Offic	e Equipment	0	0	0	15 000	15 000	15 000	N
162	HR Building Renovations	Y	Other Assets - Other Buildings		0	111 008	150 000	0	0	0	R
163	Additional Vehicle	Y	Other Assets - General Vehicles		0	0	224 724	0	0	0	N
164	Software for diagnostic machine	Y	Intangible Assets - Softwares		0	0	11 765	0	0	0	N
165	Camera around workshop	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	29 525	10 307	0	0	0	N
166	New Vehicle (Carry Over)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	11 432	0	0	0	N
167	Tyre Store	Y	Other Assets - Other Buildings		0	64 652	0	0	0	0	R
168	Workshop roof extention	Y	Other Assets - Other Buildings		0	68 000	0	0	0	0	R
169	1 x 2 Post lift	Y	Other Assets - Plant & Equipment		0	31 170	0	0	0	0	N
170	1" Drive Heavy duty sockets	Y	Other Assets - Plant & Equipment		0	10 516	0	0	0	0	N
171	1" Drive T-Bar	Y	Other Assets - Plant & Equipment		0	7 774	0	0	0	0	N
172	1/2" Drive Heavy duty sockets	Y	Other Assets - Plant & Equipment		0	4 306	0	0	0	0	N
173	4 x Toolboxs (complete)	Y	Other Assets - Plant & Equipment		0	51 962	0	0	0	0	N
174	4 x Work Benches + Cupboards	Y	Other Assets - Plant & Equipment		0	16 895	0	0	0	0	N
175	4" Vices	Y	Other Assets - Plant & Equipment		0	5 550	0	0	0	0	N
176	CO2 welder	Y	Other Assets - Plant & Equipment		0	7 590	0	0	0	0	N
177	Large grinder	Y	Other Assets - Plant & Equipment		0	2 100	0	0	0	0	N
178	Torgue wrench 140 - 760 NM	Y	Other Assets - Plant & Equipment		0	11 610	0	0	0	0	N
179	Tressels	Y	Other Assets - Plant & Equipment		0	17 217	0	0	0	0	N
180	Furniture for the Savanna City Project Manager	Y	Other Assets - Furniture and Other Offic	e Equipment	0	80 493	0	0	0	0	N
181	2.0 LDV (New)	Y	Other Assets - General Vehicles		0	216 863	306 900	0	0	0	N
182	2.0 LDV (New)	Y	Other Assets - General Vehicles		0	0	0	250 000	0	0	N
183	Electric Sliding Gate (Motor Gate)	Y	Other Assets - Other		0	0	30 000	0	0	0	N
184	1 X Linemarker	Y	Other Assets - Plant & Equipment		0	12 075	0	0	0	0	N
185	10 X Brush cutters	Y	Other Assets - Plant & Equipment		0	0	0	60 000	80 000	80 000	N
186	2 X Large Chainsaws	Y	Other Assets - Plant & Equipment		0	25 702	27 150	0	0	0	N
187	2 X Large Chainsaws	Y	Other Assets - Plant & Equipment		0	0	0	0	40 000	40 000	N
188	2 x Swing axle watercart	Y	Other Assets - Plant & Equipment		0	0	0	100 000	100 000	50 000	N
189	2 X Tandem high Trailer	Y	Other Assets - Plant & Equipment		0	0	0	100 000	100 000	50 000	N
190	3 Ton trucks with canopy (HP)	Y	Other Assets - Plant & Equipment		0	350 817	458 420	0	0	0	N
191	3 Ton trucks with canopy (HP) (Roll-Over)	Y	Other Assets - Plant & Equipment		0	327 661	0	0	0	0	
192	4 X Kudus	Y	Other Assets - Plant & Equipment		0	0	65 576	0	0	0	N
193	4 X Kudus	Y	Other Assets - Plant & Equipment		0	0	0	80 000	80 000	80 000	N
194	4 X Slashers	Y	Other Assets - Plant & Equipment		0	111 670	100 000	0	0	0	N
195	4 X Slashers	Y	Other Assets - Plant & Equipment		0	0	0	120 000	0	0	N
196	Brush cutters	Y	Other Assets - Plant & Equipment		0	0	89 000	0	0	0	N
197	Generator	Y	Other Assets - Plant & Equipment		0	0	40 000	0	0	0	N
198	Slasher Replacement (Insurance)	Y	Other Assets - Plant & Equipment		0	0	25 000	0	0	0	R
199	Tractor (HP)	Y	Other Assets - Plant & Equipment		0	245 000	0	0	0	0	N
200	Tractor (HP)	Y	Other Assets - Plant & Equipment		0	0	0	350 000	0	0	N
201	Tractor Replacement (Insurance)	Y	Other Assets - Plant & Equipment		0	0	299 900	0	0	0	R
202	Debottlenecking of Meyerton Water Treatment Works	Y	Infra. Sanitation - Sewerage Purificatio	n	0	406 836	406 000	0	0	0	N
203	Debottlenecking of Meyerton Water Treatment Works (Carry Over)	Y	Infra. Sanitation - Sewerage Purificatio	n	0	0	281 000	0	0	0	N
204	Double Cab Truck	Y	Other Assets - General Vehicles		0	0	347 254	0	0	0	N
205	Portable Laboratory Kit	Y	Other Assets - Plant & Equipment		0	0	0	70 000	0	0	N
206	Replacement of mixer waste water treatment plant (Meyerton)	Y	Other Assets - Plant & Equipment		0	0	0	500 000	0	0	R
207	Gravel to Tar Phase 4 (MIG)	Y	Infra. Road Transp - Roads, Pavements &	Bridges	0	7 503 715	10 983 980	0	0	0	N
208	Gravel to Tar Phase 4 (MIG)	Y	Infra. Road Transp - Roads, Pavements &	Bridges	0	0	0	4 443 000	1 001 000	4 350 000	N
209	Mamello Access Road (MIG)	Y	Infra. Road Transp - Roads, Pavements &	Bridges	0	398 743	0	0	0	0	N
210	Mamello Access Road (MIG)	Y	Infra. Road Transp - Roads, Pavements &	Bridges	0	0	0	100 000	0	0	N
211	Mamello Access Road Servitudes	Y	Infra. Road Transp - Roads, Pavements &	Bridges	0	0	0	0	0	200 000	R
212	Upgrade Gravel Roads (Carry Over)	Y	Infra. Road Transp - Roads, Pavements &	Bridges	0	0	1 540 000	0	0	0	R
213	Upgrade intersections	Y	Infra. Road Transp - Roads, Pavements &	Bridges	0	868 382	0	0	0	0	R
214	Upgrade intersections	Y	Infra. Road Transp - Roads, Pavements &	Bridges	0	0	0	2 000 000	0	0	R
215	Upgrade Intersections (Carry Over)	Y	Infra. Road Transp - Roads, Pavements &	Bridges	0	0	3 891 618	0	0	0	R
216	Upgrade Jan Neethling Street (Carry Over)	Y	Infra. Road Transp - Roads, Pavements &	Bridges	0	2 686 004	3 313 996	0	0	0	R
217	Upgrade of Jan Neethligh Street (TLT) (Rollover)	Y	Infra. Road Transp - Roads, Pavements &	Bridges	0	3 245 391	0	0	0	0	R
218	Purchase of ERF 1009 HOK (Rollovers)	Y	Other Assets - Other Land		0	246 550	0	0	0	0	N
219	Purchase of Erf 1023 Meyerton (servitude)	Y	Other Assets - Other Land		0	0	307 000	0	0	0	N
220	1 4x4 TLB Case (HP)	Y	Other Assets - Plant & Equipment		0	865 000	0	0	0	0	N
221	3 Ton Flatbed truck (HP)	Y	Other Assets - Plant & Equipment		0	0	458 420	0	0	0	N
222	Bomac Roller with Trailer	Y	Other Assets - Plant & Equipment		0	190 000	0	0	0	0	N
223	Identification and Establishment of Borrow Pit	Y	Other Assets - Plant & Equipment		0	0	0	0	100 000	500 000	N
224	Water Tanker	Y	Other Assets - Plant & Equipment		0	0	0	900 000	0	0	N
225	Building of informal trading facilities	Y	Community - Other		0	0	300 000	0	0	0	N
226	Development of Park - Ext 3	Y	Community - Parks & Gardens		0	0	300 000	0	0	0	N
227	Development of Park - Ext 1	Y	Community - Parks & Gardens		0	0	110 000	0	0	0	N
228	Development of Parks	Y	Community - Parks & Gardens		0	0	0	300 000	500 000	600 000	N
229	Building of mini waste transfer station	Y	Infra. Other - Waste Management		0	0	200 000	0	0	0	N
230	Buy Back Centre	Y	Infra. Other - Waste Management		0	0	0	0	4 500 000	0	N
231	Computer Hardware	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	40 000	0	0	0	N
232	Computer hardware	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	0	0	20 000	20 000	N
233	Motor Vehicles	Y	Other Assets - General Vehicles		0	0	510 000	0	0	0	N
234	Motor vehicles	Y	Other Assets - General Vehicles		0	0	0	0	0	0	N
235	Prefabricated Site Office	Y	Other Assets - Other Buildings		0	0	160 000	0	0	0	N
236	1 X LDV and Trailer	Y	Other Assets - Plant & Equipment		0	0	0	200 000	0	300 000	N

237	Brushcutters	Y	Other Assets - Plant & Equipment		0	0	0	30 000	0	30 000	N
238	Chainsaws	Y	Other Assets - Plant & Equipment		0	0	0	12 000	13 000	0	N
239	Equipment	Y	Other Assets - Plant & Equipment		0	0	20 000	0	0	0	N
240	Equipment	Y	Other Assets - Plant & Equipment		0	0	0	0	0	0	N
241	Furniture	Y	Other Assets - Plant & Equipment		0	0	100 000	0	0	0	N
242	Furniture	Y	Other Assets - Plant & Equipment		0	0	0	0	40 000	40 000	N
243	REL Compactor	Y	Other Assets - Plant & Equipment		0	0	0	1 500 000	0	0	N
244	Skip Bins	Y	Other Assets - Plant & Equipment		0	0	0	0	0	500 000	N
245	Slasher	Y	Other Assets - Plant & Equipment		0	0	0	35 000	35 000	35 000	N
246	Street Litter Bins	Y	Other Assets - Plant & Equipment		0	0	0	0	0	0	N
247	Swing Axle Watercart	Y	Other Assets - Plant & Equipment		0	0	0	0	0	50 000	N
248	Ton Truck and Trailer	Y	Other Assets - Plant & Equipment		0	0	0	0	0	500 000	N
249	Tractor	Y	Other Assets - Plant & Equipment		0	0	0	350 000	0	350 000	N
250	1 X Depot Building (Board room, Kitchen, Office, Change room and Ablutions (Male and Female), 8 X Ca	Y	Other Assets - Other Buildings		0	0	0	700 000	7 000 000	8 000 000	N
251	Informal Trading Facilities	Y	Community - Other		0	0	0	200 000	500 000	500 000	N
252	Kudus	Y	Other Assets - Plant & Equipment		0	0	0	20 000	40 000	40 000	N
253	Mini Transfer	Y	Infra. Other - Waste Management		0	0	0	0	200 000	1 000 000	N
254	Computers and Hardware (Groen Sebenza)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	20 000	0	0	0	N
255	Equipment - ECD Centre	Y	Other Assets - Furniture and Other Offic	e Equipment	0	0	63 000	0	0	0	N
256	Furniture (Groen Sebenza)	Y	Other Assets - Furniture and Other Offic	e Equipment	0	0	30 000	0	0	0	N
257	Vehicle replacements	Y	Other Assets - General Vehicles		0	183 199	0	0	0	0	N
258	Vehicle replacements	Y	Other Assets - General Vehicles		0	0	0	250 000	0	0	R
259	De Deur Offices Security Upgrade	Y	Other Assets - Other		0	0	300 000	0	0	0	R
260	Generator - De Deur Office	Y	Other Assets - Other Buildings		0	0	37 000	0	0	0	N
261	Furniture and Equipment	Y	Other Assets - Plant & Equipment		0	0	0	50 000	100 000	0	N
262	Galloway Buy Back Centre	Y	Infra. Other - Waste Management		0	0	490 000	0	0	0	N
263	Galloway Buy Back Centre	Y	Infra. Other - Waste Management		0	0	0	1 300 000	1 410 000	0	R
264	Upgr Vaalmarina landfill Site (GS/SA/8368/11/12 (MIG)	Y	Infra. Other - Waste Management		0	0	0	1 500 000	0	0	R
265	Upgr Vaalmarina Trf Station (GS/GA/83621/11/12)(MIG)	Y	Infra. Other - Waste Management		0	0	0	0	2 000 000	0	R
266	Security System (Galloway/Kliprivier Trf Stations)	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	10 164	0	0	0	0	N
267	Grab Truck	Y	Other Assets - General Vehicles		0	0	0	1 800 000	0	0	N
268	LDV	Y	Other Assets - General Vehicles		0	197 611	0	0	0	0	N
269	LDV	Y	Other Assets - General Vehicles		0	0	0	250 000	0	0	N
270	Tipper Truck	Y	Other Assets - General Vehicles		0	1 077 380	0	0	0	0	N
271	Tipper Truck	Y	Other Assets - General Vehicles		0	0	0	1 400 000	0	0	N
272	Skip Bins	Y	Other Assets - Other		0	0	242 250	0	0	0	N
273	Boom gate for Walkerville landfill site	Y	Other Assets - Other Buildings		0	0	11 600	0	0	0	N
274	1 x 3 Ton Truck (HP)	Y	Other Assets - Plant & Equipment		0	0	458 420	0	0	0	N
275	1 x Landfill Compactor	Y	Other Assets - Plant & Equipment		0	1 872 580	0	0	0	0	N
276	1 x TLB (HP)	Y	Other Assets - Plant & Equipment		0	0	788 707	0	0	0	N
277	Rear End Loader Compactor (REL)	Y	Other Assets - Plant & Equipment		0	0	2 000 000	0	0	0	N
278	Water Tanker	Y	Other Assets - Plant & Equipment		0	0	0	800 000	0	0	N
279	Laptop Requirements-speakers office	Y	Other Assets - Computers - Hardwares/Equ	ipment	0	0	15 000	0	0	0	N
280	1 x Vehicle (Rollover)	Y	Other Assets - General Vehicles		0	270 295	0	0	0	0	N
281	2 x Vehicle (Rollover)	Y	Other Assets - General Vehicles		0	270 295	0	0	0	0	N
282	Lakeside Sport Centre (MIG)	Y	Community - Sportfield & Stadiums		0	1 303 623	4 900 000	0	0	0	R
283	Lakeside Sport Centre (MIG)	Y	Community - Sportfield & Stadiums		0	0	0	2 500 000	2 500 000	2 500 000	R
284	Other sports projects	Y	Community - Sportfield & Stadiums		0	0	0	0	2 000 000	2 000 000	N
285	Sicelo Football Field (Ablutions and low fence) (MIG)	Y	Community - Sportfield & Stadiums		0	1 749 922	2 000 000	0	0	0	N
286	Sicelo Football Field (Ablutions and low fence) (MIG)	Y	Community - Sportfield & Stadiums		0	0	0	2 000 000	0	0	N
287	1 x Ladder and scaffolding	Y	Other Assets - Plant & Equipment		0	0	21 180	0	0	0	N
288	2 X Ride on Lawnmowers with trailers	Y	Other Assets - Plant & Equipment		0	0	0	340 000	170 000	170 000	N
289	Renovation of House	Y	Community - Swimming Pools		0	0	40 000	0	0	0	R
290	Renovation of swimming pool Chemical Store	Y	Community - Swimming Pools		0	0	60 000	0	0	0	R
291	Weighbridge and Equipment (Income generating)	Y	Community - Other		0	0	384 000	0	0	0	N
292	Vehicle replacements	Y	Other Assets - General Vehicles		0	0	589 727	0	0	0	R
293	Vehicle replacements	Y	Other Assets - General Vehicles		0	0	0	600 000	0	0	R
294	Dragor Alcohol Machine	Y	Other Assets - Other		0	0	200 000	0	0	0	N
295	Fire Arms	Y	Other Assets - Other		0	0	0	40 000	0	0	N
296	Sicelo/Highbury (Valley Settlements) Reservoir & Main (counter funding)	Y	Infra. Water - Dams & Reservoirs		0	5 499 978	2 750 000	0	0	0	R
297	Sicelo/Highbury (Valley Settlements) Reservoir & Main (counter funding)	Y	Infra. Water - Dams & Reservoirs		0	0	0	6 700 000	0	0	R
298	Sicelo/Highbury (Valley Settlements) Reservoir & Main (counter funding) (Carry over)	Y	Infra. Water - Dams & Reservoirs		0	0	0	1 750 000	0	0	N
299	Sicelo/Highbury (Valley Settlements) Reservoir & Main (MIG)	Y	Infra. Water - Dams & Reservoirs		0	399 998	750 000	0	0	0	R
300	Sicelo/Highbury (Valley Settlements) Reservoir & Main (MIG)	Y	Infra. Water - Dams & Reservoirs		0	0	0	1 500 000	16 000 000	15 000 000	R
301	Sicelo/Highbury Reservoir & Main Servitudes	Y	Infra. Water - Dams & Reservoirs		0	0	0	300 000	0	0	N
302	Water Meter Replacement Programme	Y	Infra. Water - Dams & Reservoirs		0	908 657	1 100 000	0	0	0	R
303	KSB Pumps Highbury Pump Station	Y	Infra. Water - Reticulation		0	86 186	0	0	0	0	R
304	Lakeside Rand Water Connection (upgrade)	Y	Infra. Water - Reticulation		0	0	1 000 000	0	0	0	N
305	Mamello Bulk Water (MIG)	Y	Infra. Water - Reticulation		0	0	240 000	0	0	0	N
306	Mamello Bulk Water (MIG)	Y	Infra. Water - Reticulation		0	0	0	380 000	0	0	N
307	Mamelo Water Network (MIG)	Y	Infra. Water - Reticulation		0	249 999	0	0	0	0	N
308	New Barge Pumps at Vaal Marina (2 No)	Y	Infra. Water - Reticulation		0	0	0	400 000	0	0	N
309	Panels and Pumps	Y	Infra. Water - Reticulation		0	10 000	450 000	0	0	0	N
310	Replacement of AC Pipes	Y	Infra. Water - Reticulation		0	0	600 000	0	0	0	N
311	Water Loss Programme	Y	Infra. Water - Reticulation		0	0	0	750 000	1 200 000	1 300 000	N
312	Water Loss Programme	Y	Infra. Water - Reticulation		0	0	0	4 300 000	0	0	N
313	Water Meter Replacement Programme	Y	Infra. Water - Reticulation		0	0	0	450 000	0	0	R
314	Water Service Development Plan	Y	Infra. Water - Reticulation		0	196 100	0	0	0	0	R

315	Double Cabs	Y	Other Assets - General Vehicles	0	0	0	2 400 000	0	0	N
316	2 x 10kl Watertanks	Y	Other Assets - Plant & Equipment	0	0	21 240	0	0	0	N
317	Bobcat Back-hoe	Y	Other Assets - Plant & Equipment	0	0	100 000	0	0	0	N
318	Compressor	Y	Other Assets - Plant & Equipment	0	0	0	0	0	400 000	N
319	Drilling Machine	Y	Other Assets - Plant & Equipment	0	0	180 000	0	0	0	N
320	Drilling Machine	Y	Other Assets - Plant & Equipment	0	0	0	0	500 000	0	N
321	Drumblade Reservoir Telemetry & Control	Y	Other Assets - Plant & Equipment	0	0	0	80 000	0	0	N
322	Paving Breaker	Y	Other Assets - Plant & Equipment	0	0	0	0	0	40 000	N
323	Roller Compactor	Y	Other Assets - Plant & Equipment	0	0	0	0	0	250 000	N
324	Water tanker	Y	Other Assets - Plant & Equipment	0	0	1 200 000	0	0	0	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: Lesedi(GT423) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
2	EQUIPMENT			Y	Other Assets	Plant & equipment		0	14 082	94 844	0	0	0		N
3	TOY LIBRARIES			Y	Community	Libraries		0	0	30 000	0	0	0		N
4	FURNITURE LIBRARY			Y	Other Assets	Furniture and other office equipment		0	0	445 376	0	0	0		N
5	LIBRARY BOOKS			Y	Other Assets	Libraries		0	421 436	1 772 000	1 000 000	0	0		N
6	SOFTWARE (ICT)			Y	Intangibles	Computers - software & programming		0	18 330	280 000	470 000	0	0		N
7	RFID TECHNOLOGY			Y	Other Assets	Plant & equipment		0	0	700 000	0	0	0		N
8	EXTEND PALISADE FENCING EKHUTULENI CEM			Y	Community	Cemeteries		0	0	1 000 000	0	0	0		N
9	FENCING EKUPHUMULENI & KWA-ZENZELE			Y	Community	Cemeteries		0	465 300	0	1 000 000	0	0		N
10	EXTENTION PAVING BERGSIG CEMETERY			Y	Community	Cemeteries		0	0	0	0	750 000	500 000		N
11	CLEANING SOIL TO EXTEND EKUTHUKENI CEMET			Y	Community	Cemeteries		0	1 047 000	0	0	0	0		N
12	RESCUE/FIRE VEHICLE			Y	Other Assets	Specialised vehicles - Fire		0	0	0	0	0	750 000		N
13	BUSHCUTTER			Y	Other Assets	Plant & equipment		0	0	90 000	0	0	0		N
14	EQUIPMENT: LESEDI CARE CENTRE			Y	Other Assets	Plant & equipment		0	0	0	0	100 000	150 000		N
15	BKB GRANT - EQUIPMENT			Y	Other Assets	Plant & equipment		0	38 600	90 000	0	0	0		N
16	SPORTSGROUNDS: JAMESON PARK			Y	Community	Sportsfields & stadia		0	0	0	0	500 000	700 000		N
17	STORTSFIELD KWA-ZENZELE			Y	Community	Sportsfields & stadia		0	183 671	0	0	0	0		N
18	FURNITURE			Y	Other Assets	Furniture and other office equipment		0	26 980	0	0	0	0		N
19	MAYOR'S HOUSE			Y	Other Assets	Buildings		0	0	0	1 500 000	0	0		N
20	MOTOR VEHICLE			Y	Other Assets	General vehicles		0	0	0	450 000	0	0		N
21	INFRASTRUCTURE INFORMAL TRADERS			Y	Community	Other		0	530 484	200 000	0	0	0		N
22	EQUIPMENT			Y	Other Assets	Plant & equipment		0	0	398 000	0	0	0		N
23	TANNERY			Y	Community	Other Buildings		0	0	282 264	0	0	0		N
24	EQUIPMENT			Y	Other Assets	Plant & equipment		0	56 927	0	0	0	0		N
25	EQUIPMENT AND FURNITURE			Y	Other Assets	Plant & equipment		0	(37)	0	0	0	0		N
26	COMPUTER HARDWARE			Y	Other Assets	Computers - hardware/equipment		0	868 645	877 000	1 500 000	0	0		N
27	TELEPHONE SYSTEM			Y	Other Assets	Furniture and other office equipment		0	202 032	337 100	0	0	0		N
28	SOFTWARE			Y	Intangibles	Computers - software & programming		0	1 150 562	160 000	250 000	0	0		N
29	FURNITURE			Y	Other Assets	Furniture and other office equipment		0	0	100 000	100 000	0	0		N
30	ELECTRICAL TRUCKS X 2			Y	Other Assets	General vehicles		0	0	0	0	0	2 247 200		N
31	UPGRADE LOW TENSION NETWORK: HEIDELBERG			Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	2 500 000	0	0		R
32	EQUIPMENT			Y	Other Assets	Plant & equipment		0	151 535	0	0	0	0		N
33	TESTING EQUIPMENT			Y	Other Assets	Plant & equipment		0	0	500 000	0	0	0		N
34	BULK SUPPLY: 6000 STANDS (OBED NKOSI)			Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	13 700 000	0	0	0		N
35	ELECTRICAL RET. 6000STANDS (OBED NKOSI)			Y	Infrastructure - Electricity	Transmission & Reticulation		0	5 610 077	7 000 000	9 000 000	6 000 000	15 000 000		N
36	UPGRADE HIGH TENSION: HEIDELBERG 6 11KV			Y	Infrastructure - Electricity	Transmission & Reticulation		0	610 399	0	0	0	0		N
37	STREET LIGHTING SEDAVAN			Y	Infrastructure - Electricity	Street Lighting		0	0	0	0	1 060 000	1 123 600		N
38	ROADS - LESEDI			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	487 000	0	0	0		N
39	ROAD RESEALING			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	3 919 629	3 530 000	4 500 000	4 500 000	10 000 000		R
40	ROADS - IMPUMELELO			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	900 280	0	0	0	0		N
41	ROADS - LESEDI			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	20 888 673	25 037 000	0	26 519 000	27 854 000		N
42	NETWORK UPGRADING - LESEDI			Y	Infrastructure - Sanitation	Reticulation		0	0	500 000	500 000	0	0		N
43	UPGRADE SEWER PIPE ESKORT			Y	Infrastructure - Sanitation	Reticulation		0	49 175	0	0	0	0		R
44	EQUIPMENT			Y	Other Assets	Plant & equipment		0	0	0	0	500 000	500 000		N
45	SEWER NETWORK EXT 3 IMPUMELELO			Y	Infrastructure - Sanitation	Reticulation		0	0	0	12 629 000	0	0		N
46	LAND FILL SITE (DEVON)			Y	Infrastructure - Other	Waste Management		0	0	0	0	7 460 000	0		N
47	REFUSE TRUCK			Y	Other Assets	Specialised vehicles - Refuse		0	0	0	0	0	2 200 000		N
48	UPGRADE WATER NETWORK			Y	Infrastructure - Water	Reticulation		0	0	3 020 000	3 500 000	4 000 000	4 500 000		R
49	EQUIPMENT			Y	Other Assets	Plant & equipment		0	0	300 000	300 000	0	0		N
50	WATER RET.: KWAZENZELE & NEW RESERVOIR			Y	Infrastructure - Water	Reticulation		0	0	0	10 000 000	0	0		N
51	WATER RET.: 6000 STANDS (OBED NKOSI)			Y	Infrastructure - Water	Reticulation		0	0	0	0	6 000 000	5 000 000		N
52	WATER RESERVOIR VISCHKUIL			Y	Infrastructure - Water	Reticulation		0	0	0	3 000 000	0	0		N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands	4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18	Ward Location	New/Renewal

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

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6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands	4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18	Ward Location	New/Renewal

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: Randfontein(GT482) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
2	IT Dept. - Computer Equipment			Y	Other Assets	Computers - Hardware/Equipment		0	0	0	500 000	500 000	500 000		N
3	Air Conditioners			Y	Other Assets	Other		0	0	0	300 000	300 000	300 000		N
4	Network Upgrading			Y	Other Assets	Computers - Hardware/Equipment		0	0	0	500 000	500 000	500 000		R
5	Server Replacement			Y	Other Assets	Computers - Hardware/Equipment		0	0	0	1 500 000	1 500 000	1 500 000		N
6	Fibre Extension			Y	Other Assets	Computers - Hardware/Equipment		0	0	0	500 000	500 000	500 000		N
7	Fibre Connection(Wesronaria&Randfontein)			Y	Other Assets	Computers - Hardware/Equipment		0	0	0	0	0	0		N
8	Off Site Backup			Y	Other Assets	Computers - Hardware/Equipment		0	0	0	0	0	0		N
9	Leased Vehicles- Corporate			Y	Other Assets	General Vehicles		0	0	0	0	0	0		N
10	Leased Vehicles- Corporate			Y	Other Assets	General Vehicles		0	0	0	10 010 000	10 010 000	10 010 000		N
11	Leased Vehicles- Cemetry			Y	Other Assets	General Vehicles		0	0	0	0	0	0		N
12	Infrastructure Maintanance : Parks			Y	Community	Parks & gardens		0	0	0	420 544	440 730	461 885		R
13	Leased Vehicles- Parks			Y	Other Assets	General Vehicles		0	0	0	0	0	0		N
14	Beautification			Y	Community	Parks & gardens		0	0	0	300 000	0	0		N
15	Infrastructure maintanance:Electricity			Y	Infrastructure-Electricity	Transmission & Reticulation		0	0	0	3 177 000	3 364 443	3 525 936		N
16	Energy efficiency and demand Side Management			Y	Infrastructure-Electricity	Transmission & Reticulation		0	0	0	8 000 000	8 000 000	10 000 000		N
17	Digital two-way radios			Y	Other Assets	Other		0	0	0	500 000	0	0		N
18	Pallisade fencing Electrical			Y	Other Assets	Other		0	0	0	100 000	0	0		N
19	Securing Pillar Boxes			Y	Infrastructure-Electricity	Transmission & Reticulation		0	0	0	2 000 000	0	0		N
20	Upgrading Wheatlands Small Holdings			Y	Infrastructure-Electricity	Transmission & Reticulation		0	0	0	2 000 000	2 000 000	2 000 000		R
21	New electrical Meters			Y	Infrastructure-Electricity	Transmission & Reticulation		0	0	0	500 000	0	0		N
22	Mohlakeng Ext 11 132/11 kv Sub - Station (Phase 1& 2) abd Feeder Line			Y	Infrastructure-Electricity	Transmission & Reticulation		0	0	0	20 000 000	7 000 000	7 000 000		N
23	Leased Vehicles- Electricity			Y	Infrastructure-Electricity	Transmission & Reticulation		0	0	0	0	0	0		N
24	Leased Vehicles- Electricity: chery peaker			Y	Infrastructure-Electricity	Transmission & Reticulation		0	0	0	0	0	0		N
25	Upgrading Serve system-bulk KVA			Y	Infrastructure-Electricity	Transmission & Reticulation		0	0	0	200 000	0	0		N
26	Infrastructure Maintanance : Roads			Y	Infrastructure-Road Transport	Roads, Pavements & Bridges		0	0	0	4 213 390	4 415 633	4 627 583		R
27	Slurry Machine and Assiated Equipment			Y	Infrastructure-Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0		N
28	Infrastruture Maintanance : Storm Water			Y	Infrastructure-Road Transport	Stormwater		0	0	0	2 098 000	2 198 704	2 304 242		R
29	Construction of Roads and Stormwater at Mohlakeng Ext 11			Y	Infrastructure-Road Transport	Roads, Pavements & Bridges		0	0	0	11 200 000	11 617 207	12 242 558		N
30	Leased VehiclesRoads and Storm Water			Y	Other Assets	General Vehicles		0	0	0	0	0	0		N
31	Replacement of Water meters			Y	Infrasructure-Sanitation	Reticulation		0	0	0	500 000	500 000	500 000		N
32	Infrastruture Maintanance : Sanitation			Y	Infrastructure-Sanitation	Sewerage Purification		0	0	0	500 000	500 000	500 000		R
33	Leased Vehicle- Sanitation			Y	Other Assets	General Vehicles		0	0	0	0	0	0		N
34	Leased Vehicles- Purification			Y	Other Assets	General Vehicles		0	0	0	0	0	0		N
35	Leased Vehicles- Refuse Removal			Y	Other Assets	General Vehicles		0	0	0	0	0	0		N
36	Infrastructure Maintenance : Landfill weighbridge upgrades			Y	Infrastructure-Waste Management	waste management		0	0	0	0	0	0		R
37	Leased Vehicles- compactors			Y	Other assets	General Vehicles		0	0	0	0	0	0		N
38	Procure street litter bins			Y	Other assets	Other		0	0	0	0	0	0		N
39	Buy-back centre equipment			Y	Other assets	Other		0	0	0	0	0	0		N
40	Leased Vehicles- Landfill Site			Y	Other Assets	General Vehicles		0	0	0	0	0	0		N
41	Leased Vehicles- Water			Y	Other Assets	General Vehicles		0	0	0	0	0	0		N
42	Infrastructure Maintanance : Water			Y	Infrastructure-Water	Water Purification		0	0	0	3 660 043	3 660 043	3 835 725		R
43	Calibration of equipment			Y	Other Assets	Other		0	0	0	50 000	0	0		N
44	Social crime prevention			Y	Other Assets	Other		0	0	0	250 000	0	0		R
45	Furniture(Cashier Chairs)			Y	Other Assets	Furniture and other office equipment		0	0	0	25 000	0	0		N
46	Upgrading of testing ground(2nd Phase)			Y	Other Assets	Other		0	0	0	100 000	0	0		R
47	Leased Vehicles- Public Safety			Y	Other Assets	General Vehicles		0	0	0	0	0	0		N
48	Infrastructure Maintenance: Buildings			Y	Other Assets	other buildings		0	0	0	0	900 000	943 200		R
49	Rehabilitation of roads in mohlakeng & toekomsrus			Y	Infrastructure-Road Transport	Roads, Pavements & Bridges		0	0	0	14 371 450	14 906 795	15 709 224		R
50	Rehabilitation of roads in mohlakeng(Designs)			Y	Infrastructure-Road Transport	Roads, Pavements & Bridges		0	0	0	1 500 000	1 555 876	1 639 628		R
51	Constrcution roads&stormware:Badirile			Y	Infrastructure-Road Transport	Roads, Pavements & Bridges		0	0	0	1 689 050	1 751 968	1 846 276		N
52	Contruction of the Badirile Pipeline:Phase2			Y	Infrastructure-Water	Water Purification		0	0	0	0	0	0		R
53	Old Age Home			Y	Community	Other		0	0	0	0	0	0		N
54	Old Age Home			Y	Community	Other		0	0	0	0	0	0		N
55	Infrastracture Maintanance : SRAC			Y	Community	Libraries		0	0	0	0	0	0		R
56	Infrastracture Maintanance : Building Maintanance			Y	Community	Libraries		0	0	0	850 000	0	0		R
57	Leased Vehicles-Office of the mayor			Y	Other Assets	General Vehicles		0	0	0	248 000	0	0		N
58	Leased Vehicles-Office of the Speaker			Y	Other Assets	General Vehicles		0	0	0	234 000	0	0		N
59	Finsbury Sport Complex			Y	Community	sports and Stadia		0	0	0	0	0	0		n
60	Toekomsrus Sports Complex (Phase 1)			Y	Community	Sports and Stadia		0	0	0	6 000 000	6 223 504	6 558 513		n
61	Toekomsrus Sports Complex (Phase 1)			Y	Community	Sports and Stadia		0	0	0	0	0	0		n
62	Generator (Civic Centre)			Y	Other Assets	Plant&equipment		0	0	0	1 000 000	1 000 000	0		n
63	Mohlakeng Stadium			Y	Community	Sports and Stadia		0	0	0	0	0	0		n
64	Construction of the Early Childhood Development			Y	Community	Other		0	0	0	2 000 000	0	0		n
65	Leased Vehicles- SRAC			Y	Other Assets	General Vehicles		0	0	0	0	0	0		N
66	ICT support			Y	Other Assets	Computers - Hardware/Equipment		0	0	0	400 000	443 541	354 833		N
67	Procuring of new books at New Mohlakeng Library			Y	Community	Libraries		0	0	0	1 000 000	1 108 852	887 082		N
68	Maintenance:Tattle Tape Strips for Library Books			Y	Community	Libraries		0	0	0	700 000	776 197	620 957		R
69	ICT support			Y	Other Assets	Computers - Hardware/Equipment		0	0	0	0	0	0		N
70	Procuring of new books at New Mohlakeng Library			Y	Community	Libraries		0	0	0	0	0	0		N
71	Tattle Tape Strips for Library Books			Y	Community	Libraries		0	0	0	0	0	0		n

References

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4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands	4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18	Ward Location	New/Renewal

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

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6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: Merafong City(GT484) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1	Khutsong Roads and Stormwater			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		27 500 000	0	0	12 000 000	0	15 500 000		N
2	Kokosi Roads and Stormwater			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		8 000 000	0	0	3 000 000	0	5 000 000		N
3	Wedela Ext 3 Roads and Stormwater			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		1 808 000	0	0	808 000	0	1 000 000		N
4	Street lights Merafong (Phase 3)			Y	Infrastructure - Electricity	Street Lighting		23 215 576	0	0	8 000 000	8 000 000	7 215 576		N
5	Construction of Carletonville Waste Management Depot			Y	Infrastructure - Other	Other Buildings		26 055 760	0	0	14 000 000	12 055 760	0		N
6	Khutsong Multi-Purpose Community Centre			Y	Community	Civic Land and Buildings		26 496 578	0	0	14 000 000	12 496 578	0		N
7	Informal Trading Area – Carletonville (Phase 2)			Y	Community	Civic Land and Buildings		4 200 000	0	0	4 200 000	0	0		N
8	Khutsong South Extensions Electrification Ph3 2,595 stands			Y	Infrastructure - Electricity	Transmission & Reticulation		36 851 000	0	0	10 000 000	11 851 000	15 000 000		N
9	Energy Efficient Demand Management			Y	Infrastructure - Electricity	Transmission & Reticulation		5 000 000	0	0	5 000 000	0	0		N
10	Municipal Water Infrastructure grant			Y	Infrastructure - Water	Transmission & Reticulation		29 000 000	0	0	5 000 000	8 000 000	16 000 000		N
11	Rehabilitation of Khutsong Water Services			Y	Infrastructure - Water	Transmission & Reticulation		31 225 228	0	0	0	14 656 662	16 568 566		N
12	Sludge Drying Beds - Kokosi & Khutsong WWTW			Y	Infrastructure - Sanitation	Sewerage purification		21 490 322	0	0	0	11 000 000	10 490 322		N
13	Construction of Taxi Drop-off Zones (Phase 2)			Y	Infrastructure - Road transport	Other Buildings		2 733 536	0	0	0	0	2 733 536		N
14	Kokosi new cemetery			Y	Community	Cemeteries		1 500 000	0	0	0	0	1 500 000		N
15	Greenspark new cemetery (Alt. Wedela)			Y	Community	Cemeteries		1 500 000	0	0	0	0	1 500 000		N

References

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6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: West Rand(DC48) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1	PAVING OF STREETS (Capital)				Infrastructure - Road transport	Roads, Pavements & Bridges		10 000 000	0	0	10 000 000	0	0		n
2	Purchase of Rescue Vehicles				Community	Fire, safety & emergency		10 000 000	0	0	10 000 000	0	5 800 000		n
3					Other			100 000	0	0	100 000	105 600	111 302		n

References

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