



80	Rectification of RDP Stock 1994-2002		Y	Infrastructure - Other	Housing development		0	0	0	0	0	
81	Brooksfarm Rectification	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 58' 58.082", Lat = 29° 41' 12.0	0	0	0	3,250,000	15,600,000	0 51.53 r
82	Burlington Station (Rectification)	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 57.860", Lat = 29° 53' 12.0	0	0	0	2,000,000	0	0 65 r
83	Emaplatini	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 55' 38.985", Lat=29° 42' 59.6	0	0	0	2,763,000	0	0 43.44 r
84	Harmony Height Rental (Rectification)	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 0.668", Lat = 29° 47' 37.0	0	0	0	1,800,000	0	0 21 r
85	Jamaica : Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 56' 22.312", Lat = 29° 51' 16.0	0	0	0	3,250,000	6,200,000	10,000,000 21 r
86	North and South Booth Road Rectification	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 56' 30.301", Lat = 29° 51' 34.0	0	0	0	2,925,000	12,000,000	0 34 r
87	Riverdene Rectification	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 55' 51.898", Lat = 29° 46' 30.0	0	0	0	3,750,000	16,000,000	19,000,000 77.78 r
88	Lovu rectification	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 49' 42.984", Lat = 30° 03' 39.0	0	0	0	0	10,000,000	8,900,000 98 r
Integrated Residential Development Programme: Phase 1 Planning												
89	and Services (Informal Settlements)		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0 r
90	Cornubia Ph 1B(1)	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 2' 17.402", Lat = 29° 41' 17.1	0	0	0	15,253,000	0	0 102 r
91	Cornubia Ph 1B(2)	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 2' 18.355", Lat = 29° 41' 32.0	0	0	0	15,253,000	0	0 102 r
92	Cornubia Ph 1B(3)	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 2' 19.956", Lat = 29° 41' 13.4	0	0	0	15,254,000	10,100,000	100,000 102 r
Integrated Residential Development Programme: Phase 2 Top												
93	Structure Construction (Informal Settlement)		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0 r
94	Cornubia Ph 1B(1)	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 2' 17.402", Lat = 29° 41' 17.1	0	0	0	26,896,000	0	0 102 r
95	Cornubia Ph 1B(2)	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 2' 18.355", Lat = 29° 41' 32.0	0	0	0	26,897,000	0	0 102 r
96	Cornubia Ph 1B(3)	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 2' 19.956", Lat = 29° 41' 13.4	0	0	0	26,897,000	0	0 102 r
97	Cornubia Phase 2	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 3' 33.583", Lat = 29° 41' 18.0	0	0	0	0	125,000,000	128,000,000 102 r
98	Informal Settlement Upgrading		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0 r
99	Amaoti Cuba	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 59' 47.514", Lat = 29° 40' 34.0	0	0	0	13,500,000	12,434,000	13,200,000 53 r
100	Burlington Greenfields - Extension	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 23.254", Lat = 29° 53' 34.0	0	0	0	0	16,000,000	18,000,000 65 r
101	Cato Crest Inletu Upgrade	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 58' 32.312", Lat = 29° 51' 1.0	0	0	0	11,850,000	0	0 30, 101 r
102	Craighan	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 44' 49.703", Lat = 30° 11' 41.0	0	0	0	0	12,000,000	16,000,000 99 r
103	Dodoza	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 50' 1.962", Lat = 29° 59' 27.0	0	0	0	0	15,000,000	16,500,000 95 r
104	Ekwandeni Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 38' 52.630", Lat = 29° 50' 1.0	0	0	0	5,840,000	18,000,000	21,000,000 7.91 r
105	Emaploni	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 54' 20.639", Lat = 29° 47' 11.0	0	0	0	12,475,000	16,700,000	21,000,000 22 r
106	Emaphethweni	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 47' 42.621", Lat = 29° 37' 20.0	0	0	0	0	18,000,000	24,000,000 2 r
107	Elatukeni Ph 1	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 57' 21.701", Lat = 29° 40' 16.0	0	0	0	14,415,000	0	0 53.56 r
108	Fokweni	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 49' 33.646", Lat = 29° 59' 41.0	0	0	0	8,400,000	0	0 95.96 r
109	Ezimbokweni	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 6.856", Lat = 30° 0' 54.2	0	0	0	12,360,000	0	0 93 r
110	Isandhwana Umlazi Ward B10 (Unit F, G & H)	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 52' 44.784", Lat = 29° 56' 56.0	0	0	0	120,000	300,000	300,000 77 r
111	Kennedy Road	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 58' 47.059", Lat = 29° 48' 41.0	0	0	0	4,520,000	14,500,000	21,000,000 25 r
112	Kingsburg West	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 50' 46.492", Lat = 30° 4' 26.0	0	0	0	12,000,000	0	0 98 r
113	Klaarwater Station	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 51' 41.636", Lat = 30° 4' 26.0	0	0	0	0	17,500,000	18,000,000 16.17 r
114	Klaarwater	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 51' 27.227", Lat = 29° 51' 3.0	0	0	0	0	11,100,000	13,000,000 16.17 r
115	Kloof Extension 15 & 21 Phase 3	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 20.390", Lat = 29° 46' 38.0	0	0	0	0	13,400,000	7,000,000 15.21 r
116	KwaMakhutha Wire-Wall	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 51' 30.026", Lat = 30° 1' 56.0	0	0	0	0	15,000,000	15,000,000 16.17 r
117	Lanomville Ministerial	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 56' 4.042", Lat = 29° 56' 28.0	0	0	0	0	14,400,000	0 74 r
118	Matamfana Rectification	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 56' 59.384", Lat = 29° 44' 26.0	0	0	0	7,440,000	4,019,000	0 45 r
119	Miri Town Phase 2	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 37' 50.085", Lat = 29° 47' 52.0	0	0	0	0	2,000,000	4,000,000 6 r
120	Molweni Housing Project	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 52' 53.465", Lat = 29° 44' 58.0	0	0	0	0	6,000,000	10,000,000 9 r
121	Monas Sunhills	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 55' 38.985", Lat = 29° 42' 59.0	0	0	0	13,710,000	2,465,000	7,900,000 61.62 r
122	Mount Moriah Phase 2, 3 & 4	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 1' 13.466", Lat = 29° 44' 17.0	0	0	0	100,000	120,000	240,000 15 r
123	Mpola Ph 3	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 48' 40.855", Lat = 29° 51' 27.0	0	0	0	0	5,100,000	11,000,000 15 r
124	Mpumalanga Unit G	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 38' 6.715", Lat = 29° 48' 59.0	0	0	0	5,030,000	0	0 6 r
125	Mpumalanga Extension Phase 2	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 38' 30.270", Lat = 29° 47' 37.0	0	0	0	4,000,000	0	0 91 r
126	Njobokazi - Mtamengwo	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 38' 40.872", Lat = 29° 52' 35.0	0	0	0	0	16,500,000	17,000,000 7 r
127	Ntuzuma C Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 56' 20.796", Lat = 29° 44' 13.0	0	0	0	0	96,000	96,000 42 r
128	Ntuzuma C Phase 2	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 56' 23.688", Lat = 29° 44' 34.0	0	0	0	0	2,000,000	6,000,000 38.45 r
129	Ntuzuma D Phase 2 & 3	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 55' 33.418", Lat = 29° 44' 5.0	0	0	0	21,150,000	0	0 38.43 r
130	Ntuzuma G Infill	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 57' 8.154", Lat = 29° 43' 8.3	0	0	0	0	552,000	7,000,000 42.55 r
131	Oakford Priory	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 59' 51.609", Lat = 29° 36' 19.0	0	0	0	20,450,000	3,200,000	4,800,000 59 r
132	Qiniselani Manjuswa	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 45' 26.207", Lat = 29° 40' 29.0	0	0	0	0	18,000,000	23,000,000 8,103.2 r
133	Redcliffe Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 1' 54.981", Lat = 29° 37' 28.0	0	0	0	0	7,000,000	0 59.60 r
134	Richmond Farm A and B	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 56' 50.161", Lat = 29° 45' 48.0	0	0	0	0	4,500,000	9,000,000 38.45,41 r
135	Sandton Phase 2	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 46' 48.628", Lat = 29° 47' 33.0	0	0	0	0	6,500,000	8,900,000 12.14 r
136	Sandton Phase 3	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 46' 16.197", Lat = 29° 51' 1.0	0	0	0	13,600,000	7,174,000	14,500,000 12 r
137	Thambo Plaza	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 57' 56.950", Lat = 29° 41' 47.0	0	0	0	4,800,000	0	0 55.57 r
138	Trenance Park Phase 2B	H4002	Y	Infrastructure - Other	Housing development	Long = 31° 0' 21.880", Lat = 29° 39' 5.2	0	0	0	8,000,000	0	0 60 r
139	Tshelmyama Ph 4	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 47' 44.240", Lat = 29° 50' 4.0	0	0	0	8,985,000	12,300,000	15,600,000 15 r
140	Umbhayi Housing Project : Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 5' 19.687", Lat = 29° 34' 25.0	0	0	0	12,560,000	0	0 61 r
141	Umlazi Infill Phase 1 Part 4	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 16.078", Lat = 29° 58' 0.0	0	0	0	42,345,000	0	0 76.77,78 r
142	Umlazi Infill Phase 1 Part 5	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 16.078", Lat = 29° 58' 0.0	0	0	0	2,990,000	0	0 76.77,78 r
143	Umlazi Infill Project Phase 2	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 40.871", Lat = 29° 58' 59.0	0	0	0	1,725,000	6,000,000	5,700,000 89.99 r
144	Umlini Zone 3	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 49' 14.177", Lat = 30° 9' 14.0	0	0	0	0	10,000,000	0 89.99 r
145	Welbedaghi East	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 51' 16.740", Lat = 29° 55' 48.0	0	0	0	8,010,000	0	0 72.77,84 r
146	Woody Glen Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 37' 5.290° E, Lat = 29° 49' 3.0	0	0	0	12,290,000	16,000,000	19,000,000 91 r
148	Emergency Housing Assistance (current commitments)		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0 r
149	Fire Damage	H4001	Y	Infrastructure - Other	Housing development	Various	0	0	0	10,530,000	5,000,000	5,000,000 City wid r
150	Northern Storm	H4001	Y	Infrastructure - Other	Housing development	Various	0	0	0	21,000,000	10,000,000	10,000,000 3,53,54, r
151	Southern Storm	H4001	Y	Infrastructure - Other	Housing development	Various	0	0	0	21,000,000	0	0 84,93,94 r
152	Western Storm	H4001	Y	Infrastructure - Other	Housing development	Various	0	0	0	21,000,000	0	0 1-9,13,- r
153	Inanda Dam	H4001	Y	Infrastructure - Other	Housing development	-29.854502;30.960644	0	0	0	10,750,000	1,500,000	17,000,000 3 r
154	Rural Housing: Communal Land Rights		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0 r
155	Amahlongwa Rural Housing Project	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 43' 29.400", Lat = 30° 12' 55.0	0	0	0	0	10,000,000	15,000,000 99 r
156	Emalangeni Phase 2	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 39' 21.182", Lat = 29° 49' 14.0	0	0	0	14,190,000	0	0 6.9 r
157	Inanda Mission Reserve(Mphawe)	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 46.467", Lat = 29° 41' 15.0	0	0	0	0	18,000,000	24,000,000 2,3,44,5 r
158	KwaXimba Ph 1	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 38' 6.251", Lat = 29° 39' 56.0	0	0	0	21,500,000	0	0 1 r
159	Ngcolosi Rural	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 50' 56.790", Lat = 29° 41' 52.0	0	0	0	0	18,000,000	20,000,000 2.8 r
160	Nsimbini Rural	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 57' 15.410", Lat = 29° 51' 16.0	0	0	0	0	15,000,000	15,000,000 94.95 r
161	Sobonakhona Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 47' 42.555", Lat = 30° 1' 9.3	0	0	0	32,497,000	1,118,000	26,000,000 96, 98 r

162	Kwalinda (12)	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 45' 59.317", Lat = 29° 50' 30	0	0	0	0	5 000 000	8 000 000	12	r
163	Umnini Rural Housing Project zone 2	H4002	Y	Infrastructure - Other	Housing development	Long = 30° 49' 14.177", Lat = 30° 9' 14.	0	0	0	8 600 000	0	0	98,99	r
164	Vumengazi/Ngoyamini Rural	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 48' 2.250", Lat = 29° 55' 53.	0	0	0	0	6 972 000	15 000 000	84,00	r
165	Hambanathi 3A & 3B Rectification	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 7' 7.749", Lat = 29° 33' 27.6	0	0	0	0	5 450 000	5 450 000	62	r
166	KwaMgaga Rectification	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 51' 10.323", Lat = 29° 57' 18	0	0	0	0	14 000 000	16 000 000	77,78	r
167	Planning		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	0	
168	2.4 Informal Settlement Upgrading		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	0	
169	Burlington Greenfield Extension	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 23.254", Lat = 29° 53' 34	0	0	0	800 000	0	0	51,53	r
170	Ekwandeni Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 38' 52.630", Lat = 29° 50' 15	0	0	0	200 000	0	0	65	r
171	Kloof Extension 15 & 21 Phase 3	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 20.390", Lat = 29° 46' 38	0	0	0	200 000	0	0	7,91	r
172	Mamba Housing Project	H4001	Y	Infrastructure - Other	Housing development	Long = 29° 41' 47.010", Lat = 30° 57' 56	0	0	0	0	0	0	15,21	r
173	Molweni Housing Project	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 52' 56.144", Lat = 29° 44' 8.	0	0	0	300 000	0	0	9	r
174	Oakford Priory	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 59' 51.609", Lat = 29° 36' 19	0	0	0	300 000	0	0	59	r
175	Redcliffe Housing Project	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 1' 27.118", Lat = 29° 38' 5.8	0	0	0	1 000 000	0	0	59,60	r
176	Sunhills	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 6' 19.074", Lat = 29° 33' 24.	0	0	0	500 000	0	0	61,62	r
177	Tshelmyama Phase 4 Housing Project	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 47' 44.240", Lat = 29° 50' 4.	0	0	0	200 000	0	0	15	r
178	Umbhaya Housing Project : Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 5' 19.687", Lat = 29° 34' 25.	0	0	0	500 000	0	0	61	r
179	4.2 Rural Housing: Communal Land Rights		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	0	
180	Dodoza	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 50' 1.962", Lat = 29° 59' 27.	0	0	0	500 000	0	0	95	r
181	Embo	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 47' 8.160", Lat = 29° 44' 19.	0	0	0	800 000	0	0	8	r
182	Vumengazi	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 48' 32.020", Lat = 29° 44' 5.	0	0	0	1 000 000	0	0	84,00	r
183	Zwellbonvulsimahla RHP	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 43' 14.656", Lat = 29° 53' 1	0	0	0	450 000	0	0	100	r
184	Zwellbonvu/Vumazonke RHP	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 43' 14.656", Lat = 29° 53' 1	0	0	0	450 000	0	0	100	r
185	Qiniselani Amanyaswa	H4001	Y	Infrastructure - Other	Housing development	Long 30° 45' 26.207" = , Lat = 29° 40' 2	0	0	0	800 000	0	0	2,8103	r
186	Land Acquisitions		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	0	
187	Salem	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 44' 13.738", Lat = 29° 51' 6.	0	0	0	1 000 000	0	0	7	r
188	Enapheleni-Clermont	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 54' 20.639", Lat = 29° 47' 11	0	0	0	0	2 500 000	0	22	r
189	Aberfoyle	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 6' 2.561", Lat = 29° 33' 53.7	0	0	0	0	2 000 000	0	60	r
190	Grolyands Phase 2 - additional	H4002	Y	Infrastructure - Other	Housing development	Long = 31° 8' 37.471", Lat = 29° 33' 1.1	0	0	0	0	3 000 000	0	62	r
191	Cornubia North - additional	H4003	Y	Infrastructure - Other	Housing development	Long = 31° 4' 55.996", Lat = 29° 40' 38.	0	0	0	0	10 000 000	0	102	r
192	Mpumulanga Ext - additional	H4004	Y	Infrastructure - Other	Housing development	Long = 30° 38' 30.270", Lat = 29° 47' 37	0	0	0	0	2 000 000	0	6	r
193	Amanzimoti Mission Reserve - additional	H4005	Y	Infrastructure - Other	Housing development	Long = 30° 48' 49.721", Lat = 30° 2' 9.3	0	0	0	0	1 000 000	0	97	r
194	Kwa Mashu J and K - additional	H4006	Y	Infrastructure - Other	Housing development	Long = 30° 57' 38.270", Lat = 29° 45' 3.	0	0	0	0	3 000 000	0	41	r
195	Luganda - additional	H4007	Y	Infrastructure - Other	Housing development	Long = 30° 48' 0.225", Lat = 29° 53' 15.	0	0	0	0	5 500 000	0	13	r
196	Shongweni South 1	H4008	Y	Infrastructure - Other	Housing development	Long = 30° 44' 28.581", Lat = 29° 49' 30	0	0	0	0	0	10 000 000	7	r
197	Shongweni South 2	H4009	Y	Infrastructure - Other	Housing development	Long = 30° 44' 35.687", Lat = 29° 50' 31	0	0	0	0	0	7 000 000	7	r
198	Red Cliff Valleyview	H4010	Y	Infrastructure - Other	Housing development	Long = 31° 0' 43.117", Lat = 29° 38' 27.	0	0	0	0	0	3 000 000	59,60	r
199	Ntshongweni Phase 2	H4011	Y	Infrastructure - Other	Housing development	Long = 30° 41' 21.720", Lat = 29° 50' 11	0	0	0	0	0	300 000	7	r
200	Molweni Phase 2	H4012	Y	Infrastructure - Other	Housing development	Long = 30° 52' 31.199", Lat = 29° 44' 47	0	0	0	0	0	300 000	9	r
201	Lindokuhle	H4012	Y	Infrastructure - Other	Housing development	Long = 31° 7' 34.787", Lat = 29° 32' 21.	0	0	0	0	0	8 000 000	62	r
202	Housing Infrastructure		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	0	
203	Amaoli Cuba (Phase 1 & 4)	P5009	Y	Infrastructure - Other	Housing development	Long = 30° 59' 47.514", Lat = 29° 40' 34	0	0	0	4 000 000	0	0	53	r
204	Beverde Extension	P5149	Y	Infrastructure - Other	Housing development	Long = 31° 5' 4.088", Lat = 29° 34' 16.4	0	0	0	500 000	500 000	0	61	r
205	Burlington Greenfields - Extension	P5256	Y	Infrastructure - Other	Housing development	Long = 30° 53' 23.254", Lat = 29° 53' 34	0	0	0	10 000 000	0	0	65	r
206	Cato Crest Insitu Upgrade	P5101	Y	Infrastructure - Other	Housing development	Long = 30° 58' 32.312", Lat = 29° 51' 10	0	0	0	2 950 000	10 000 000	5 000 000	101,30	r
207	Craigburn		Y	Infrastructure - Other	Housing development	Long = 30° 44' 49.703", Lat = 30° 11' 41	0	0	0	15 000 000	0	0	99	r
208	Ekwandeni Ph1		Y	Infrastructure - Other	Housing development	Long = 30° 38' 52.630", Lat = 29° 50' 15	0	0	0	10 700 000	9 300 000	0	7,91	r
209	Enapheleni Phase 2 Lot 3548	P5155	Y	Infrastructure - Other	Housing development	Long = 30° 54' 20.639", Lat = 29° 47' 11	0	0	0	0	0	17 000 000	22	r
210	Etafukeni Ph 1A	P5105	Y	Infrastructure - Other	Housing development	Long = 30° 57' 21.701", Lat = 29° 40' 16	0	0	0	17 000 000	22 500 000	0	56,53	r
211	Etafukeni Ph 1B		Y	Infrastructure - Other	Housing development	Long = 30° 57' 21.701", Lat = 29° 40' 16	0	0	0	10 000 000	30 000 000	20 000 000	56,53	r
212	Ezimbokweni (Emplangweni)	P5086	Y	Infrastructure - Other	Housing development	Long = 30° 53' 6.856", Lat = 30° 0' 54.2	0	0	0	10 000 000	0	0	93	r
213	Kennedy Road		Y	Infrastructure - Other	Housing development	Long = 30° 58' 47.059", Lat = 29° 48' 41	0	0	0	15 000 000	0	0	25	r
214	Kloof extension 15 & 21 ( KwaBhontshisi)	P5133	Y	Infrastructure - Other	Housing development	Long = 30° 53' 20.390", Lat = 29° 46' 38	0	0	0	12 000 000	15 000 000	13 000 000	19	r
215	Lamontville Informal settlement	P5216	Y	Infrastructure - Other	Housing development	Long = 30° 56' 19.799", Lat = 29° 56' 36	0	0	0	46 000 000	31 000 000	0	74,75	r
216	Mona Sunhill	P5117	Y	Infrastructure - Other	Housing development	Long = 31° 6' 19.074", Lat = 29° 33' 24.	0	0	0	2 000 000	32 500 000	40 500 000	62	r
217	Nkanku Road		Y	Infrastructure - Other	Housing development	Long = 30° 55' 19.844", Lat = 29° 59' 17	0	0	0	10 000 000	0	0	90	r
218	Ntuzuma D Ph 2&3 (Stage 2)	P5168	Y	Infrastructure - Other	Housing development	Long = 30° 55' 33.418", Lat = 29° 44' 5.	0	0	0	44 000 000	32 000 000	0	43	r
219	Ntuzuma G Infill & G Triangle	P5170	Y	Infrastructure - Other	Housing development	Long = 30° 57' 8.154", Lat = 29° 43' 8.3	0	0	0	2 000 000	2 000 000	0	55	r
220	Oakford Pr.	P5121	Y	Infrastructure - Other	Housing development	Long = 30° 59' 51.609", Lat = 29° 36' 19	0	0	0	49 000 000	52 000 000	0	59	r
221	Redcliffe	P5172	Y	Infrastructure - Other	Housing development	Long = 31° 1' 6.981" E, Lat = 29° 37' 49	0	0	0	0	0	15 000 000	59	r
222	Roseneath Gardens		Y	Infrastructure - Other	Housing development	Long = 30° 44' 39.678", Lat = 30° 11' 36	0	0	0	3 000 000	0	0	99	r
223	Tshelmyama Ph 4	P5077	Y	Infrastructure - Other	Housing development	Long = 30° 47' 44.240", Lat = 29° 50' 4.	0	0	0	0	19 000 000	30 000 000	15	r
224	Umbhaya	P5128	Y	Infrastructure - Other	Housing development	Long = 31° 5' 19.687", Lat = 29° 34' 25.	0	0	0	12 000 000	42 000 000	40 000 000	61	r
225	Umlazi B10 (GX1,F3,F9) Ph2	P5129	Y	Infrastructure - Other	Housing development	Long = 30° 52' 51.308", Lat = 29° 56' 55	0	0	0	2 950 000	0	0	79	r
	Umlazi B10 (GX1/F8) Design fees (CX3, GX20, WX1, GX1, F9, F3, WX2, GX5 & M15)	P5129	Y	Infrastructure - Other	Housing development	Long = 30° 53' 3.775", Lat = 29° 57' 17.	0	0	0	6 000 000	0	0	79	r
226	Umlazi B10 (WX2) Ph3	P5129	Y	Infrastructure - Other	Housing development	Long = 30° 53' 5.546", Lat = 29° 57' 23.	0	0	0	13 600 000	0	0	79	r
228	Umlazi Infill - BX4		Y	Infrastructure - Other	Housing development	Long = 30° 54' 16.457", Lat = 29° 57' 51	0	0	0	7 300 000	0	0	88	r
229	Umlazi Infill - CX1		Y	Infrastructure - Other	Housing development	Long = 30° 54' 4.987", Lat = 29° 56' 52.	0	0	0	2 400 000	9 600 000	3 000 000	81	r
230	Umlazi Infill - EX1		Y	Infrastructure - Other	Housing development	Long = 30° 54' 12.538", Lat = 29° 57' 9.	0	0	0	3 800 000	12 000 000	0	80	r
231	Umlazi Infill - FX3	P5129	Y	Infrastructure - Other	Housing development	Long = 30° 53' 33.768", Lat = 29° 57' 3.	0	0	0	8 410 000	4 000 000	0	81	r
232	Umlazi Infill - HX17		Y	Infrastructure - Other	Housing development	Long = 30° 52' 26.566", Lat = 29° 57' 5.	0	0	0	5 000 000	13 600 000	0	82	r
233	Umlazi Infill - KX1	P5247	Y	Infrastructure - Other	Housing development	Long = 30° 50' 53.281", Lat = 29° 57' 40	0	0	0	5 000 000	6 000 000	0	78	r
234	Umlazi Infill - M8,9,10		Y	Infrastructure - Other	Housing development	Long = 30° 52' 15.617", Lat = 29° 58' 28	0	0	0	6 300 000	1 000 000	0	83	r
235	Umlazi Infill - P8		Y	Infrastructure - Other	Housing development	Long = 30° 53' 24.094", Lat = 29° 58' 24	0	0	0	4 150 000	0	0	85	r
236	Umlazi Infill - PMH		Y	Infrastructure - Other	Housing development	Long = 30° 52' 50.818", Lat = 29° 58' 31	0	0	0	10 000 000	7 000 000	0	85	r
237	Umlazi Infill - WX1		Y	Infrastructure - Other	Housing development	Long = 30° 52' 37.022", Lat = 29° 57' 27	0	0	0	7 400 000	0	0	82	r
238	Umlazi Infill (GX5)		Y	Infrastructure - Other	Housing development	Long = 30° 52' 45.902", Lat = 29° 56' 42	0	0	0	7 500 000	0	0	79	r
239	Umlazi Infill - CX3		Y	Infrastructure - Other	Housing development	Long = 30° 53' 59.950", Lat = 29° 56' 46	0	0	0	7 500 000	8 500 000	0	79	r
240	Umlazi Infill - LX2		Y	Infrastructure - Other	Housing development	Long = 30° 51' 42.165", Lat = 29° 58' 4.	0	0	0	1 150 000	0	0	79	r
241	Zamani 2B		Y	Infrastructure - Other	Housing development	Long = 30° 38' 23.657", Lat = 29° 49' 22	0	0	0	23 000 000	25 000 000	0	91	r
242	Umlazi Infill Part 2 Phase 1 Unit H (HX14)		Y	Infrastructure - Other	Housing development	Long = 30° 53' 40.871", Lat = 29° 58' 59	0	0	0	0	0	14 000 000	83,87	r
243	Umlazi Infill Part 2 Phase 1Unit Q(Q8-Q10)		Y	Infrastructure - Other	Housing development	Long = 30° 53' 40.871", Lat = 29° 58' 59	0	0	0	0	0	16 000 000	77,78	r

244 Umlazi Infill Part 5 Ph1 Unit (V6) / Umlazi Glebe	Y	Infrastructure - Other	Housing development	Long = 30° 55' 42.321", Lat = 29° 58' 0.0	0	0	0	0	6 800 000	77,78,80	r	
245 Umlazi Infill - Part 4 - HX2	Y	Infrastructure - Other	Housing development	Long = 30° 52' 29.435", Lat = 29° 56' 59.0	0	0	0	0	24 000 000	80,81,87	r	
246 Mthi Town phase 2	Y	Infrastructure - Other	Housing development	Long = 30° 37' 50.085", Lat = 29° 47' 52.0	0	0	0	0	30 000 000	98,99	r	
247 Amaoti Cuba Phase 2	Y	Infrastructure - Other	Housing development	Long = 30° 59' 47.514", Lat = 29° 40' 34.0	0	0	0	0	20 000 000	53	r	
248 Ntuzama G Infill & G Triangle - Contractor	Y	Infrastructure - Other	Housing development	Long = 30° 57' 8.154", Lat = 29° 43' 8.3	0	0	0	0	15 000 000	55	r	
249 Burlington Greenfields - Extension Ph2	Y	Infrastructure - Other	Housing development	Long = 30° 53' 23.254", Lat = 29° 53' 34.0	0	0	0	0	12 000 000	65	r	
250 Etalukeni 1da	Y	Infrastructure - Other	Housing development	Long = 30° 57' 21.701", Lat = 29° 40' 16.0	0	0	0	0	21 000 000	56,53	r	
251 Sandton Ph 3 area 4	Y	Infrastructure - Other	Housing development	Long = 30° 46' 6.619", Lat = 29° 50' 27.0	0	0	0	0	15 000 000	12	r	
252 Etalukeni 1db	Y	Infrastructure - Other	Housing development	Long = 30° 57' 21.701", Lat = 29° 40' 16.0	0	0	0	0	8 600 000	56,53	r	
253 Cornubia Ph 2	Y	Infrastructure - Other	Housing development	Long = 31° 3' 33.583", Lat = 29° 41' 18.0	0	0	0	0	30 000 000	58,102	r	
254 Strategic Land Acquisition & High Intensity Corridor Integration	Y	Infrastructure - Other	Housing development	Various	0	0	0	20 000 000	20 000 000	0	r	
256 Community residential units (CRU) Construction and upgrades	Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	r	
257 Umlazi T	H7007	Infrastructure - Other	Housing development	Long = 30° 54' 27.251", Lat = 29° 58' 36.0	0	0	0	10 000 000	10 000 000	0	89	r
258 Kranskloof	H7008	Infrastructure - Other	Housing development	Long = 30° 54' 1.131", Lat = 29° 46' 43.0	0	0	0	10 000 000	5 000 000	0	20	r
259 Umlazi Giebelands	H7002	Infrastructure - Other	Housing development	Long = 30° 56' 14.642", Lat = 29° 57' 44.0	0	0	0	10 000 000	5 000 000	0	76	r
260 SJ Smith	H7003	Infrastructure - Other	Housing development	Long = 30° 56' 59.257", Lat = 29° 56' 56.0	0	0	0	10 000 000	5 000 000	0	75	r
261 KwaMashu	H7001	Infrastructure - Other	Housing development	Long = 30° 59' 50.901", Lat = 29° 44' 36.0	0	0	0	20 000 000	10 000 000	0	39,40	r
262 Dalton	H7005	Infrastructure - Other	Housing development	Long = 31° 0' 16.855", Lat = 29° 51' 56.0	0	0	0	8 000 000	5 000 000	0	32	r
263 Klarwater	H7006	Infrastructure - Other	Housing development	Long = 30° 49' 58.732", Lat = 29° 52' 57.0	0	0	0	8 000 000	5 000 000	0	17	r
264 Jacobs	H7004	Infrastructure - Other	Housing development	Long = 30° 58' 42.707", Lat = 29° 55' 41.0	0	0	0	8 000 000	5 000 000	0	75	r
265 KwaMakhutha	H7009	Infrastructure - Other	Housing development	Long = 30° 51' 31.524", Lat = 30° 1' 55.0	0	0	0	8 000 000	5 000 000	0	94	r
266 Thokoz	H7010	Infrastructure - Other	Housing development	Long = 31° 0' 54.656", Lat = 29° 51' 0.0	0	0	0	8 000 000	5 000 000	0	31	r
268 Interim Services	Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	N	
269 Zambia	Y	Infrastructure - Other	Housing development	Long = 30° 58' 16.361", Lat = 29° 41' 34.0	0	0	0	3 000 000	0	0	57	N
270 Zimbabwe	Y	Infrastructure - Other	Housing development	Long = 30° 58' 36.371", Lat = 29° 41' 29.0	0	0	0	6 800 000	0	0	53,57	N
271 Anawoli-Lusaka	Y	Infrastructure - Other	Housing development	Long = 30° 59' 28.097", Lat = 29° 40' 44.0	0	0	0	8 500 000	0	0	53	N
272 Africa	Y	Infrastructure - Other	Housing development	Long = 30° 56' 49.801", Lat = 29° 42' 1.0	0	0	0	7 700 000	0	0	55	N
273 Anawoli-Namibia	Y	Infrastructure - Other	Housing development	Long = 30° 59' 8.145", Lat = 29° 40' 50.0	0	0	0	0	11 300 000	0	56	N
274 Sitarami	Y	Infrastructure - Other	Housing development	Long = 31° 6' 18.962", Lat = 29° 33' 14.0	0	0	0	4 200 000	0	0	61	N
275 Anawoli-Moscow	Y	Infrastructure - Other	Housing development	Long = 30° 59' 46.014", Lat = 29° 40' 4.0	0	0	0	0	12 300 000	0	59	N
276 Manyakeni	Y	Infrastructure - Other	Housing development	Long = 30° 54' 46.486", Lat = 29° 55' 38.0	0	0	0	1 500 000	0	0	69	N
277 Pumphouse	Y	Infrastructure - Other	Housing development	Long = 30° 51' 18.098", Lat = 29° 54' 2.0	0	0	0	2 200 000	0	0	72	N
278 Umlazi J4	Y	Infrastructure - Other	Housing development	Long = 30° 51' 44.447", Lat = 29° 56' 54.0	0	0	0	5 300 000	0	0	77	N
279 Umlazi GX6	Y	Infrastructure - Other	Housing development	Long = 30° 53' 12.912", Lat = 29° 56' 41.0	0	0	0	1 400 000	0	0	79	N
280 Umlazi E2 (Egoli)	Y	Infrastructure - Other	Housing development	Long = 30° 54' 51.987", Lat = 29° 57' 0.0	0	0	0	3 000 000	0	0	80	N
281 V2A/3A/4	Y	Infrastructure - Other	Housing development	Long = 30° 55' 22.455", Lat = 29° 57' 7.0	0	0	0	3 600 000	0	0	80	N
282 Umlazi N 4	Y	Infrastructure - Other	Housing development	Long = 30° 52' 39.338", Lat = 29° 57' 31.0	0	0	0	1 700 000	0	0	82	N
283 Umlazi L12 (Ekuthuleni)	Y	Infrastructure - Other	Housing development	Long = 30° 51' 42.775", Lat = 29° 57' 54.0	0	0	0	1 700 000	0	0	83	N
284 Umlazi UX3 (Shipkhkhowe)	Y	Infrastructure - Other	Housing development	Long = 30° 53' 8.638", Lat = 29° 59' 42.0	0	0	0	2 900 000	0	0	86,85	N
285 Umlazi DX18	Y	Infrastructure - Other	Housing development	Long = 30° 54' 19.374", Lat = 29° 58' 8.0	0	0	0	0	1 100 000	0	87	N
286 Umlazi AX1	Y	Infrastructure - Other	Housing development	Long = 30° 54' 45.256", Lat = 29° 57' 30.0	0	0	0	0	200 000	0	80	N
287 Umlazi J13	Y	Infrastructure - Other	Housing development	Long = 30° 51' 25.618", Lat = 29° 57' 14.0	0	0	0	2 600 000	150 000	0	77	N
288 Umlazi EX15 (Buyani)	Y	Infrastructure - Other	Housing development	Long = 30° 54' 33.490", Lat = 29° 56' 53.0	0	0	0	1 500 000	0	0	81	N
289 Umlazi MX1	Y	Infrastructure - Other	Housing development	Long = 30° 52' 17.615", Lat = 29° 57' 45.0	0	0	0	5 000 000	0	0	83	N
290 Umlazi JX4	Y	Infrastructure - Other	Housing development	Long = 30° 51' 34.558", Lat = 29° 57' 8.0	0	0	0	2 400 000	0	0	77	N
291 Umlazi A3	Y	Infrastructure - Other	Housing development	Long = 30° 54' 50.513", Lat = 29° 57' 21.0	0	0	0	1 500 000	0	0	80	N
292 Umlazi V10 (Shayamoya)	Y	Infrastructure - Other	Housing development	Long = 30° 55' 59.692", Lat = 29° 57' 46.0	0	0	0	1 100 000	0	0	80	N
293 Umlazi A1	Y	Infrastructure - Other	Housing development	Long = 30° 54' 45.256", Lat = 29° 57' 30.0	0	0	0	5 000 000	0	0	80	N
294 Umlazi BB 868	Y	Infrastructure - Other	Housing development	Long = 30° 51' 7.672", Lat = 29° 58' 33.0	0	0	0	800 000	0	0	84	N
295 Umlazi M 14 (Shisa-Bhe)	Y	Infrastructure - Other	Housing development	Long = 30° 52' 22.763", Lat = 29° 58' 3.0	0	0	0	0	1 900 000	0	85,83	N
296 Umlazi AX1	Y	Infrastructure - Other	Housing development	Long = 30° 54' 45.256", Lat = 29° 57' 30.0	0	0	0	0	1 300 000	0	88	N
297 Umlazi EX7 (Ethiopia)	Y	Infrastructure - Other	Housing development	Long = 30° 55' 20.135", Lat = 29° 56' 47.0	0	0	0	0	4 300 000	0	80	N
298 Umlazi ZX16 (Phalamedo)	Y	Infrastructure - Other	Housing development	Long = 30° 53' 4.137", Lat = 29° 59' 51.0	0	0	0	0	2 000 000	0	85	N
299 Sankotse	Y	Infrastructure - Other	Housing development	Long = 30° 35' 36.448", Lat = 29° 47' 41.0	0	0	0	2 800 000	0	0	5	N
300 Mini Town	Y	Infrastructure - Other	Housing development	Long = 30° 38' 4.857", Lat = 29° 48' 7.0	0	0	0	1 500 000	0	0	5	N
301 Zibuse	Y	Infrastructure - Other	Housing development	Long = 30° 37' 51.862", Lat = 29° 47' 29.0	0	0	0	600 000	0	0	4	N
302 Dassenhoek - Block C	Y	Infrastructure - Other	Housing development	Long = 30° 47' 11.816", Lat = 29° 50' 57.0	0	0	0	3 600 000	0	0	14	N
303 Panekeni	Y	Infrastructure - Other	Housing development	Long = 30° 40' 28.005", Lat = 29° 41' 56.0	0	0	0	8 500 000	0	0	4	N
304 Dassenhoek - Block B (Mocambique)	Y	Infrastructure - Other	Housing development	Long = 30° 47' 25.174", Lat = 29° 50' 32.0	0	0	0	2 200 000	0	0	14	N
305 Dassenhoek - Block B (Mocambique)	Y	Infrastructure - Other	Housing development	Long = 30° 47' 25.174", Lat = 29° 50' 32.0	0	0	0	3 200 000	0	0	15	N
306 Dassenhoek - Block A (Mansinsien)	Y	Infrastructure - Other	Housing development	Long = 30° 46' 44.817", Lat = 29° 50' 16.0	0	0	0	3 100 000	0	0	14	N
307 Eshivanieni	Y	Infrastructure - Other	Housing development	Long = 30° 39' 57.842", Lat = 29° 50' 3.0	0	0	0	1 000 000	0	0	6	N
308 Wathanga	Y	Infrastructure - Other	Housing development	Long = 30° 40' 51.246", Lat = 30° 40' 51.0	0	0	0	0	4 000 000	0	7	N
309 Molweni (Romani 1)	Y	Infrastructure - Other	Housing development	Long = 30° 52' 56.144", Lat = 29° 44' 8.0	0	0	0	0	10 000 000	0	9	N
310 Dark City	Y	Infrastructure - Other	Housing development	Long = 30° 53' 8.953", Lat = 29° 44' 3.9	0	0	0	0	6 800 000	0	9	N
311 Cliffdale School Station	Y	Infrastructure - Other	Housing development	Long = 30° 41' 5.000", Lat = 29° 47' 12.0	0	0	0	0	5 000 000	0	103	N
312 Lunglani	Y	Infrastructure - Other	Housing development	Long = 31° 7' 28.318", Lat = 29° 38' 16.0	0	0	0	0	3 000 000	0	56	N
313 Ivy Close	Y	Infrastructure - Other	Housing development	Long = 31° 0' 58.590", Lat = 29° 38' 43.0	0	0	0	0	1 900 000	0	60	N
314 Jan Roz	Y	Infrastructure - Other	Housing development	Long = 31° 8' 37.471", Lat = 29° 32' 45.0	0	0	0	0	2 800 000	0	62	N
315 Umlazi EX9/ E16 (Thandanani)	Y	Infrastructure - Other	Housing development	Long = 30° 55' 26.450", Lat = 29° 56' 36.0	0	0	0	0	1 700 000	0	80	N
316 Umlazi EX14 (Jabulani)	Y	Infrastructure - Other	Housing development	Long = 30° 54' 34.416", Lat = 29° 57' 9.0	0	0	0	0	2 200 000	0	81	N
317 Umlazi M 14 (Shisa-Bhe)	Y	Infrastructure - Other	Housing development	Long = 30° 52' 22.763", Lat = 29° 58' 3.0	0	0	0	0	100 000	0	83,85	N
318 Umlazi MX6 (Ekupheleni)	Y	Infrastructure - Other	Housing development	Long = 30° 52' 41.812", Lat = 29° 58' 22.0	0	0	0	0	150 000	0	83,85	N
319 Umlazi J 17-D189	Y	Infrastructure - Other	Housing development	Long = 30° 51' 37.560", Lat = 29° 56' 24.0	0	0	0	0	900 000	0	77	N
320 Umlazi EX11 (Ekuthembeni)	Y	Infrastructure - Other	Housing development	Long = 30° 54' 36.593", Lat = 29° 57' 3.0	0	0	0	0	500 000	0	81	N
321 Umlazi MX3	Y	Infrastructure - Other	Housing development	Long = 30° 52' 36.380", Lat = 29° 58' 31.0	0	0	0	0	1 200 000	0	83	N
322 Umlazi N 6	Y	Infrastructure - Other	Housing development	Long = 30° 52' 40.362", Lat = 29° 58' 4.0	0	0	0	0	300 000	0	85	N
323 Umlazi J7	Y	Infrastructure - Other	Housing development	Long = 30° 51' 45.433", Lat = 29° 56' 46.0	0	0	0	0	1 400 000	0	77	N
324 Umlazi E5 (Ekuthuleni)	Y	Infrastructure - Other	Housing development	Long = 30° 55' 2.504", Lat = 29° 57' 0.1	0	0	0	0	1 100 000	0	80	N
325 Umlazi MX6 (Ekupheleni)	Y	Infrastructure - Other	Housing development	Long = 30° 52' 41.812", Lat = 29° 58' 22.0	0	0	0	0	400 000	0	83,85	N
326 Umlazi JX5	Y	Infrastructure - Other	Housing development	Long = 30° 51' 42.981", Lat = 29° 56' 48.0	0	0	0	0	800 000	0	77	N



412 Sidewalk - Sibusiso Mdakane Drive	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 412 480	0	79/80/81	n
413 Sidewalk - Griffiths Møenge Hwy	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 471 840	0	78/84	n
414 Sidewalk - South Coast Road	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 412 480	0	75/32	n
415 Ped Bridge - Emansosini, Ezimbokodweni Riv.2016/17	P9211	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	3 972 600	0	94	n
416 Imbozamo road - Phase 2	P9227	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	3 972 600	0	2	n
417 Egugwini road - Ward3	P9482	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	882 800	0	3	n
418 Panekeni road - Ward4	P9483	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	438 700	176 560	0	4	n
419 Ebohodini road - Ward4	P9484	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	219 350	441 400	0	4	n
420 Minlowm access Road - Phase 2	P9485	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	2 648 400	0	6	n
421 Gudlilaba road - Ward8	P9232	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	2 207 000	0	8	n
422 Molweni Side road - Phase 2	P9228	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	1 324 200	0	9	n
423 Ekwandini road	P9486	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	438 700	882 800	0	91	n
424 Popo road	P9226	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	2 207 000	0	103	n
425 Road 108512	P9487	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	438 700	882 800	0	54	n
426 Route 5.4 - Phase 2	P9488	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	1 316 100	3 089 800	3 089 800	0	56	n
427 Road 108706	P9489	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	438 700	882 800	0	57	n
428 Upgrade SI 211600 - Emansosini	P9490	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	1 324 200	0	14	r
429 Upgrade Second St Thornwood	P9491	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	1 765 600	0	15	r
430 Upgrade Iwa road -Nazareth	P9492	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	438 700	882 800	0	16	r
431 Upgrade Gravel roads -Umbhedula	P9493	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	438 700	882 800	0	17	r
432 Upgrade SI 200709 Kwadsbeka	P9494	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	1 316 100	3 089 800	0	19	r	
433 Upgrade SI 200382 -Welbedacht	P9495	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	877 400	1 765 600	0	72	r	
434 Rochdale road Extension, Parloek,	P9496	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	87 740	300 000	0	34	r	
435 Pioneer road, Redcliffe Upgrade,	P9497	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	438 700	441 400	0	60	r	
436 Ben Nevis road Upgrade,	P9498	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	87 740	353 120	0	34	r	
437 Mbondwane road, Richmond main, Ingcoebo D Intersection,	P9499	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	877 400	1 324 200	0	45	r	
438 Road 120802 (Shembe Church) Upgrade,	P9500	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	350 960	706 240	0	41	r
439 Ingcoebo drive, Richmond main Sidewalk,	P9501	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 324 200	1 324 200	0	45	r
440 Mpofoana road Sidewalk,	P9502	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	87 740	264 840	0	41	r
441 Umzinto road Sidewalk,	P9503	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	87 740	176 560	0	41	r	
442 Phongolo road Sidewalk,	P9504	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	87 740	264 840	0	41	r	
443 Umthwalume road Sidewalk	P9505	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	87 740	176 560	0	41	r	
444 Nkonka road - Phase 3	P9506	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	438 700	441 400	0	45	r	
445 Isithomboli road - Gravel to surface	P9507	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	1 765 600	0	45	r
446 Sebenza way - gravel to surface	P9508	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	1 765 600	0	43	r
447 Phaphama way - gravel to surface	P9509	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	438 700	882 800	0	43	r
448 Cross street - gravel to surface	P9510	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	1 324 200	0	60	r
449 Ntuzama main road, Ward 38 - gravel to surface	P9511	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	433 000	5 738 200	0	38	r
450 82078 Street, Ward 61 - gravel to surface	P9512	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	1 316 100	1 765 600	0	61	r	
451 510137St	P9513	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	1 316 100	2 207 000	0	67	r	
452 Road 109101	P9514	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	438 700	529 680	0	87	r	
453 Dudu Mkhize circle	P9515	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	1 316 100	1 765 600	0	94	r	
454 Adams clinic, access road 841401rk	P6953	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	219 350	441 400	0	96	r
455 5100495r/Bheka Gumede/Alutha Mhize/Mdavu Sihkonde	P9516	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	1 316 100	2 736 680	0	96	r	
456 Uqalo St /R10073	P9517	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	438 700	441 400	0	67	r	
457 106586 STR	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	500 000	38	r	
458 106589 STR	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	3 700 000	38	r	
459 Ilozane STR	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 800 000	38	r	
460 NOGWAJA RD	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 878 000	47	r	
461 ISIQWAYI GR	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 100 000	45	r	
462 INYOKWA WAY	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	960 000	45	r	
463 IBUNDA AVE	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 062 000	45	r	
464 ANGOLA BUS ROUTE	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	8 720 000	53,56	r	
465 CRECHE ROAD	P9451	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	4 000 000	1	r	
466 NEW RIVER SCHOOL ROAD	P9454	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	6 000 000	3	r	
467 MBOJANE ROAD	P9456	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	6 000 000	5	r	
468 NTABANKULLU	P9233	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	7 000 000	9	r	
469 TRK 86893	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	5 000 000	59	r	
470 Makiligi Circle	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 250 000	67	r	
471 Road A637 upgrade	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	9 000 000	94	r	
472 Road A626 upgrade	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	4 000 000	95	r	
473 Ndoda Mpungose upgrade	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 250 000	67	r	
474 Road Upgrade- 2117445STR	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	3 850 000	12	r	
475 Ubhaqa Rd Upgrade	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 250 000	13	r	
476 Road Upgrade- TRK 75165	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 630 000	14	r	
477 Road Upgrade- 2011995STR &2004995STR	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	4 170 000	15	r	
478 Road Upgrade- Mfeme Rd	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 500 000	17	r	
479 Road Upgrade- 47058TRK	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	4 100 000	72	r	
481 Sidewalks	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	0	r
482 Milky Way (Pinetown)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 400 000	137/1415	n	
483 Booth Rd	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 600 000	29	n	
484 Shellcross Road	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	700 000	71	n	
485 Mountbatten Drive	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 000 000	23	n	
486 Clare Road	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	850 000	23	n	
487 Zazi Road (Clarmon)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	600 000	21	n	
488 Wyeibank Road	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	450 000	19	n	
489 South Coast Road	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	850 000	75/32	n	
490 Wanda Cok Road	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	4 150 000	99/97/67	n	
491 Old Main Road	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	600 000	90	n	
492 South Spinal Road	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 000 000	84/85/86	n	
493 J G Champion Drive (Northern Drive)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	200 000	51	n	
494 Fernham Drive	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 800 000	52/54	n	
495 Newlands West Dr	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 900 000	37/11	n	



578 Pigeon Valley - Attenuation	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 000 000	0	33	n
579 Spar-Shallow, Yellowwood Park	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	700 000	0	64	n
580 Crow SAW Upgrade - Yellowwood Park	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	700 000	0	64	n
581 Kestrel, Yellowwood Park	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	500 000	0	64	n
582 Yellowwood Park Lane	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	150 000	0	64	n
583 Old Dunbar/Hawland Road,SW Inlet/Outlet	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 000 000	0	30	n
586 3.6 Sustainable Public Spaces	Y	es		Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	0	
587 PROJECT MANAGEMENT UNIT	Y	es		Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	0	
588 Integrated Infrastructure Asset - Asset Management software	Y	es		Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	0	
589 Elipse 8 Licences	P9601	Y	Intangibles	Computers - software & programming	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 000 000	3 000 000	8 000 000	Internal
590 Computer hardware	P9602	Y	Other Assets	Computers - hardware/equipment	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 000 000	3 000 000	500 000	Internal
591 Commissioning, Installation & Data Verification	P9603	Y	Other Assets	Computers - software & programming	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	10 550 000	12 000 000	7 347 000	Internal
592 Plant and Equipment	Y	Other Assets	Plant & equipment	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 000 000	2 305 000	100 000	Internal
594 ARCHITECTURAL	Y	es			0	0	0	0	0	0	0	
595 Development of Old Fort campus	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	4 500 000	0	0	26	
596 Old fort complex	C2219	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	841 000	0	26	R
597 office Rationalisation	C1347	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	25 000 000	Internal
598 Construction of New Waterfall Depot	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	17 532 000	Internal
599 Construction of New regional Office(North)	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	15 000 000	Internal
600 - Redecoration of SCM and RSWM Buildings	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	300 000	Internal
601 - Upgrade (brick) covered parking including replacing Asbestos roof	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	500 000	Internal
602 - Replace roof (Asbestos) to main building	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	300 000	Internal
603 - Replacement of air conditioning at city engineers building	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	200 000	Internal
606 ENGINEERING DCM	Y	es			0	0	0	0	0	0	0	
606 OFFICE OF THE DCM	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	300 000	Internal
607 DCM: Trading Services Office Refurbishment	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	300 000	Internal
609 Ethekeini Transport Authority	Y				0	0	0	0	0	0	0	
610 PT shelters	P3578	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 200 000	2 000 000	2 000 000	City wid
PT layby : Meywa Main Road Between Ndbezitha and Shangase												
611 Road	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	400 000	0	0	6	N
612 Corridor C3 - PTIS funded	P8528	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	437 455 000	391 272 000	421 878 000	11.18.19
613 Bridge city terminal -PTIS funded	P9418	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	57 000 000	53 000 000	40 000 000	102
614 Corridor C9 - PTIS funded	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	100 000 000	35102
615 Bridge City Depot - PTIS funded	P9031	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	100 000 000	90 000 000	0	47102
616 ITS & IFMS - PTIS funded	P9426	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	100 000 000	200 000 000	250 000 000	City wid
617 Planning & Programme Support - PTIS funded	P9427	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	25 000 000	25 000 000	25 000 000	City wid
618 Special needs transport	P3966	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 000 000	1 000 000	4 000 000	City wid
619 Intelligent Typor sys. (ITS) Traffic Mgm.	P4038	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 000 000	4 000 000	4 000 000	City wid
620 Traffic calming - High order roads - Various	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	5 000 000	5 000 000	City wid
621 Traffic calming - Quarry heights drive	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	260 000	0	11	N
622 Traffic calming - Brad Street	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	80 000	0	99	N
623 Traffic calming - Mansel Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	60 000	0	26	N
624 Traffic calming - Eden Road (Sarnia)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	260 000	0	16	N
625 Traffic calming - Keal road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	100 000	0	31	N
Traffic calming - South Spinal road (Masimbonge drive to 2548 street)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	320 000	0	84	N
627 Traffic calming - Bhambatha road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	220 000	0	84	N
628 Traffic calming - Mugabe road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	100 000	0	84	N
629 Traffic calming - Brookdale Dr (Phoenix)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	80 000	0	51	N
630 Traffic calming - Zwe Madlala Drive	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	220 000	0	82	N
631 Traffic calming - Ashwell Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	140 000	0	101	N
632 Traffic calming - Caronia Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	100 000	0	101	N
633 Traffic calming - Fourth street	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	60 000	0	19	N
634 Traffic calming - Garbutt Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	60 000	0	30	N
635 Traffic calming - Kunene Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	220 000	0	6	N
636 Traffic calming - Seibourne Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	140 000	0	33	N
637 Traffic calming - Sigonyela Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	120 000	0	78	N
638 Traffic calming - Umzimvubu Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	80 000	0	78	N
639 Traffic calming - Mpevu Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	120 000	0	78	N
Traffic calming - Phumowakhe Road (Dirk Uys street to Shellawood 640 road)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	95	N
641 Traffic calming - Thasoso Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	80 000	0	95	N
642 Traffic calming - Bhekisizwe Road (Thornwood)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	220 000	0	14	N
643 Traffic calming - John Dory Drive	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	160 000	0	11	N
Traffic calming - Springside road (between ridge road and homestead avenue)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	260 000	0	8	N
645 Traffic calming - Riverdene drive	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	180 000	0	37	N
646 Traffic calming - Wingate Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	140 000	0	64	N
647 Traffic calming - Newlands West Dr (After Castle hill)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	300 000	0	37	N
648 Traffic calming - Cherry Road (Wyebank)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	100 000	0	19	N
649 Traffic calming - Street 120620 (Nuzuma - D)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	180 000	0	43	N
650 Pedestrian Safety	P3509	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	5 000 000	6 000 000	City wid
Pedestrian Safety - Ntombela Road BTW 109236 ST (NEAR HAWU 651 RD) TO Mtangeni/Sibiya RD	P9391	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	250 000	0	46	N
Pedestrian Safety - Crocodile Road Wwaterloo BTW MR96 & 652 PRICKLEPEAR RD	P9394	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	450 000	0	58	N
Pedestrian Safety - Mayibuye Drive(UMLAZI)-Btw Mkhivane Road & 653 & GUMTREE CRES	P9395	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	350 000	0	87	N
Pedestrian Safety - ST WENDOLINS ROAD(ST WENDOLINS)-Btw 654 WILTSHIRE ROAD & IZIBONGO PLACE	P9396	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	650 000	0	16	N



655	Pedestrian Safety - Steeple Road between Smithfield Road and Temple Road	P9397	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	350 000	0	0	34	N
656	Pedestrian Safety - Maurice Camedo DRIVE(UMLAZI U) Btw MKhathal dr & phlani walk, and amakhosi wal	P9398	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 150 000	0	0	86	N
657	Pedestrian Safety - DEMAT ROAD-Btw MBEMBESI ROAD AND 200382 RD (AFTER SHALLCROSS PRIMARY	P9399	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 300 000	0	0	72	N
658	Pedestrian Safety - Mahlahi Road (Ngwenya Rd to Mwelase Rd and Nala Rd to Mbusweni Rd)	P9120	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	24	N
659	Pedestrian Safety - Lenham Drive (Hse no. 5 - 462 Lenham Dr)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 550 000	0	0	52	N
660	Pedestrian Safety - Tom Tom Road (Hse no. 452 - 9 Tom Tom road)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 290 000	0	0	12	N
661	Pedestrian Safety - Klaanwater Road (Hse no. 57 - 199 Klaanwater road)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	400 000	0	0	17,71	N
662	Pedestrian Safety - Glenugie Road (Hse no. 19 - 86 Glenugie Road)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	450 000	0	0	18	N
663	Pedestrian Safety - Anderson Road (Hse no. 18 Kings Rd - 17 Anderson Rd)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	22 000	0	0	18	N
664	Pedestrian Safety - Prince Mwayizeni (Prince Mwayizeni Dr/P67- Prince Mwayizeni Dr/Sibusiso Mdaka		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	210 000	0	0	76	N
665	Pedestrian Safety - Veni Veni Road (Hse no. 52 - 287 Veni Veni Road)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	770 000	0	0	80,88	N
666	Pedestrian Safety - Mayibuye Drive (Hse no. 336 - 21 Mayibuye Dr)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 470 000	0	0	82,86	N
667	Pedestrian Safety - Bhejane Road (Hse no. 33 Bhejane Rd- 106280 667 Street)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	15 000	0	0	47	N
668	Pedestrian Safety - Higginson Hwy (East Bound) ( Shallcross Rd- Chatsglen Station Pod bridge)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	263 000	0	0	70	N
669	Local Safety Improvements - Intersection : Ingcobo/Mbondwe Road/ Richmond Road	P9443	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	4 000 000	4 000 000	0	45	r
670	Local Safety Improvements - Intersection : Shallcross Road	P3015	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 000 000	2 000 000	City wid	N
671	Local Safety Improvements - Intersection : Burlington Road	P9447	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 000 000	2 000 000	0	71	r
672	Arterial Capacity Improvements	P3014	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 000 000	2 000 000	Demand d	N
673	Non motorised transport	P4041	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	3 000 000	1 000 000	2 000 000	City wid	N
674	Traffic Signals	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	3 000 000	4 000 000	City wid	N
675	Traffic Signal - Intersection : RD Naidu/Crocus	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	25	N
676	Traffic Signal - Intersection : Altercliffe / Jan Hofmeyer	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	24	N
677	Traffic Signal - Intersection : Autumn / Herwood	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	35	N
678	Traffic Signal - Intersection : Old South Coast Rd / Sabje Rd	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	85	N
679	Traffic Signal - Intersection : MK577 / Cemetery Road	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	49	N
680	Traffic Signal - Intersection : Phoenix HW / Rydalvale Drive	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	48	N
681	Traffic Signal - Intersection : Phoenix HW / MG Hospital	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	48	N
682	Traffic Signal - Intersection : Phoenix HW / Clayfield Drive	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	48	N
683	Traffic Signal - Intersection : MK2 / Mt Moriah	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	35	N
684	Traffic Signal - Accessible pedestrian signals	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 500 000	0	0	City wid	N
685	Traffic Signal - LED upgrade	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 200 000	0	0	City wid	N
686	Traffic Signal - Vandal proof cover	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 200 000	0	0	City wid	N
687	Area traffic control	P0825	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	4 000 000	4 000 000	4 000 000	Internal	N
688	PT Ranks Holding areas	P3967	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	10 000 000	10 000 000	City wid	r
689	Mophela Taxi rank - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	3 000 000	0	0	5	N
690	Cartwrights Flats North - New Roof		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	8 000 000	0	0	28	N
691	Isipingo CBD Taxi Ranks (North and Alexandra Rd) - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	4 000 000	0	0	90	N
692	Inkosi Albert Luthuli Taxi rank - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	6 000 000	0	0	29	N
693	Dassenhoek (Mpola) Taxi rank - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	3 500 000	0	0	13	N
694	Ishelinyama Taxi rank - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 500 000	0	0	15	N
695	University Avenue Taxi rank - Office Block		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 500 000	0	0	28	N
696	Venulam Bus rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	240 000	0	0	3	r
697	Ezimbuzzini Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	310 000	0	0	88	r
698	Emtshobheni Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	220 000	0	0	44	r
699	Tomato Hall Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 500 000	0	0	28	r
700	KwaMnyandu Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	63 000	0	0	83	r
701	KwaNgqolosi Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	72 000	0	0	2	r
702	Intshanga Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	73 000	0	0	4	r
703	Winkespruit Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	71 000	0	0	97	r
704	Swinton Road Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	25 000	0	0	75	r
705	Brook / Prince Edward Street Taxi rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	414 000	0	0	28	r
706	Lorne Street Bus Rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	502 000	0	0	28	r
707	Soldiersway Taxi Rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 320 000	0	0	28	r
708	Mansfield Taxi Rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	400 000	0	0	28	r
709	University Avenue Taxi Rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 000 000	0	0	28	r
710	Old Dutch taxi rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	80 000	0	0	28	r
711	Besters Taxi rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	160 000	0	0	48	r
712	Centenary Taxi rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	768 000	0	0	28	r





879 Refund to THD for Cornubia eastern trunk sewer		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	7 019 200	0	0	49	N
880 Ntuzuma 'C' Trunk Sewer Relay		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 765 600	0	45	r
881 Somerset Park Pump Station Upgrade		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 648 400	0	35	r
882 Umdloti Beach Sewer Reticulation		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 765 600	0	58	N
883 Inanda Newtown 'C' Sewer Reticulation		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 765 600	0	54	N
884 Riet river Area Sewer Reticulation		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 324 200	0	59.60	N
885 Eastbury Trunk Sewer		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	4 414 000	0	49	N
886 Methane Power Other WWTW	Y7050	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	3 000 000	3 000 000	0	City wid	N
887 Instrumentation At WWTW	Y7317	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	3 070 900	1 765 600	0	City wid	N
888 Fine Bubble Aeration	Y7610	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	0	0	63	N
889 Water Borne Sanitation In Rural Areas	Y8010	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 316 100	0	0	City wid	N
890 Automation and Control for WWTW	Y8011	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 316 100	1 324 200	0	City wid	N
891 Energy Management Monitoring System	Y8012	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	438 700	882 800	0	City wid	N
892 Energy Management and Resource Recovery System(Blocksom)	Y8013	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	1 765 600	0	City wid	N
893 Effluent Pumping System From Umdloti WWTW To Hazelmere Dam		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	882 800	2 428 000	58	N
894 Sanitation - Plant And Equipment		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 632 200	2 648 400	1 619 000	Internal	N

#### References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Umdoni(KZN212) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 Desktop Computer : Laptop	10	M	Y	Other Assets	Computers - hardware/equipment	30.2833° S, 30.7500° E	0	21 953	0	0	0		
2 Furniture:Computers:Security Equipment	11	K	Y	Other Assets	Furniture and other office equipment	30.2833° S, 30.7500° E	0	144 106	40 200	0	0		
3 Franking machine:Computer:Beach Upgrade:Furniture	1	A	Y	Other Assets	Civic Land and Buildings	30.2833° S, 30.7500° E	0	963 288	595 500	0	0		
4 Libraries:Community Hall:Special programmes, Admin	12	G	Y	Other Assets	Infrastructure - Other	S 30° 18' 7.92"	0	272 489	360 700	0	0		
5 Beaches, Parks and gardens	13	G	Y	Community	Recreational facilities	30.2833° S, 30.7500° E	0	291 680	367 000	0	0		
6 Protection services, Fire and disaster, test centre, vehicle licencing	14	A	Y	Other Assets	Fire, safety & emergency	S 30° 18' 7.92"	0	897 550	1 382 800	0	0		
7 Filing cabinets, Digital camera, Printer, Office desk	15	K	Y	Other Assets	Furniture and other office equipment	S 30° 18' 7.92"	0	0	15 900	0	0		
8 Furniture and Equipment, Computers, Alarm system, Fencing	16	G	Y	Other Assets	Furniture and other office equipment	30° 19' 07" S, 30° 44' 07" E	0	223 769	324 500	0	0		
9 Furniture, Equipment, Roads	2	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	29 252 436	5 008 000	0	0		
10 Rural roads	3	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	6 398 650	0	0		
11 Urban roads	4	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	10 000 000	0	0		
12 Gqolweni Bridge	5	A	Y	Infrastructure - Sanitation	Transmission & Reticalulation	30°15'17.43 S	0	0	7 000 000	0	0		
13 Ablutions - Scottburgh CBD & Informal Settlements	6	A	Y	Infrastructure - Other	Other Buildings		0	0	650 000	0	0		
14 Shelters for informal traders	7	A	Y	Infrastructure - Electricity	Street Lighting		0	0	350 000	0	0		
15 High Mast Lighting	8	A	Y	Infrastructure - Electricity	Street Lighting		0	0	500 000	0	0		
16 Street lights - Riverside Park	17	A	Y	Infrastructure - Electricity	Street Lighting		0	0	250 000	0	0		
17 Digital Camera, Computer	18	K	Y	Other Assets	Computers - hardware/equipment		0	0	0	0	0		
18 Refuse and cleaning equipment	19	E	Y	Other Assets	Waste Management		1 925 731	250 000	0	0	0		
20 Office equipment	1		Y	Other Assets	Furniture and other office equipment		0	0	4 600	0	0		
21 Office equipment	2		Y	Other Assets	Computers - hardware/equipment		0	0	27 000	0	0		
22 Office equipment	3		Y	Other Assets	Computers - hardware/equipment		0	0	349 000	0	0		
23 Office equipment	4		Y	Other Assets	Furniture and other office equipment		0	0	47 500	0	0		
24 Markets	5		Y	Other Assets	Markets		0	0	200 000	0	0		
25 Digital Camera and monitor	6		Y	Other Assets	Other		0	0	11 000	0	0		
26 Office equipment	7		Y	Other Assets	Furniture and other office equipment		0	0	34 000	0	0		
27 Libraries - Various	8		Y	Community	Libraries		0	0	345 400	0	0		
28 Community Halls - Various	9		Y	Community	Community halls		0	0	383 500	0	0		
29 Other	10		Y	Community	Other		0	0	100 000	0	0		
30 Other	11		Y	Community	Other		0	0	210 000	0	0		
31 Other	12		Y	Community	Other		0	0	6 000	0	0		
32 Other	13		Y	Community	Other		0	0	131 200	0	0		
33 Other	14		Y	Community	Other		0	0	345 000	0	0		
34 Recreational Facilities	15		Y	Community	Recreational facilities		0	0	312 500	0	0		
35 Roads, Pavements, Bridges & Storm Water	16		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	54 084 000	0	0		
36 Other motor vehicles	17		Y	Other Assets	General vehicles		0	0	1 000 000	0	0		
37 Other	18		Y	Community	Other		0	0	343 500	0	0		
39 Other motor vehicles	1		Y	Other Assets	General vehicles		0	0	0	150 000	0		
40 Other	2		Y	Community	Other		0	0	0	11 500	0		
41 Other	3		Y	Community	Other		0	0	0	450 000	0		
42 Other	4		Y	Community	Other		0	0	0	763 000	0		
43 Recreational Facilities	5		Y	Community	Recreational facilities		0	0	0	540 000	0		
44 Roads, Pavements, Bridges & Storm Water	6		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	34 674 500	0		
45 Street Lighting	7		Y	Infrastructure - Electricity	Street Lighting		0	0	0	300 000	0		
47 Other	1						0	0	0	0	20 000		
48 Other	2		Y	Community	Other		0	0	0	0	1 600 000		
49 Roads, Pavements, Bridges & Storm Water	3		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	35 599 800		
50 Street Lighting	4		Y	Infrastructure - Electricity	Street Lighting		0	0	0	0	500 000		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Umzumbe(KZN213) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
2 Roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	18 584 032	19 587 570	20 645 299		N
3 Ntlozi Msani		Y	Heritage Assets	Recreational facilities		0	0	0	2 000 000	2 108 000	2 221 832		N
4 Construction of Sportfields		Y	Community	Sportsfields & stadia		0	0	0	19 437 968	20 487 618	21 593 949		N
5 Sports field upgrade		Y	Community	Sportsfields & stadia		0	0	0	2 000 000	2 108 000	2 221 832		R
6 Purchase of plant		Y	Other Assets	Plant & equipment		0	0	0	2 200 000	2 318 800	2 444 015		N
7 Municipal Office Buildings		Y	Infrastructure - Other	Buildings		0	0	0	6 600 000	6 956 400	7 332 046		N
8 Motor Vehicles		Y	Other Assets	General vehicles		0	0	0	2 700 000	2 845 800	2 999 473		N
9 Furniture and Fittings		Y	Other Assets	Furniture and other office equipment		0	0	0	925 000	974 950	1 027 597		N
10 Computer and Equipment		Y	Other Assets	Computers - hardware/equipment		0	0	0	1 690 000	1 781 260	1 877 448		N
11 Upgrade of Community Facilities		Y	Community	Other Buildings		0	0	0	1 000 000	1 054 000	1 110 916		R

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

R thousands	Project Description	Project No	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
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References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13



Kwazulu-Natal: Ezinqoleni(KZN215) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 Godloza, Ncumase and Khomo Road		N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	13 987 000	3 300 000	14 771 000	15 377 000	6	N
2 Nhlumpa and Church of Life Road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	1 800 000	0	0	3	N
3 Smakadeni and Masdeke Road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	2 500 000	0	0	4	N
4 Shongwe and D904 Slab		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	1 900 000	0	0	5	N
5 QHINQA SPORTFIELD		Y	Community	Sportsfields & stadia		0	0	0	8 400 000	0	0	3	N
6 Nkulu and Zwellinzima Hall		Y	Community	Community halls		0	0	0	2 000 000	0	0	1	R
7 Mbeni Community Hall		Y	Community	Community halls		0	0	0	1 000 000	0	0	1	N
8 Goqol Community Hall		Y	Community	Community halls		0	0	0	2 200 000	0	0	3	N
9 KwaNyuswa Skills Centre		Y	Community	Other Buildings		0	0	0	5 800 000	0	0	1	N
10 Magaye MPCC		Y	Community	Community halls		0	0	0	800 000	0	0	6	R
11 Bhoski & Mozana Community Hall		Y	Community	Community halls		0	0	0	7 500 000	0	0	5	N
12 Mshweshwe Sportfield		Y	Community	Sportsfields & stadia		0	0	0	1 600 000	450 000	0	2	N
13 Involozl Sportfield		Y	Community	Sportsfields & stadia		0	0	0	1 500 000	250 000	0	4	N
14 Oili and Ndlela Causeway		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	2 400 000	0	0	1 and 2	N
15 Motor Vehicles		Y	Other Asssets	General vehicles		0	0	0	1 650 000	0	0		
16 Bhoski Hall		Y	Other Asssets	Furniture and other office equipment		0	0	0	800 000	0	0		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Ugu(DC21) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 Fire Equipment		N	Other Assets	Furniture and other office equipment		0	0	0	3 000 000	3 150 000	3 307 500		
2 Buildings & Structures		N	Other Assets	Buildings		0	3 555 318	5 396 585	0	0	0		
3 Furniture & Equipment		N	Other Assets	Other		0	0	752 000	437 500	459 375	482 344		
4 Buildings & Structures		N	Other Assets	Other		0	0	6 240 000	15 500 000	16 275 000	17 088 750		
5 Motor Vehicles		N	Other Assets	General vehicles		0	0	6 000 000	6 300 000	6 300 000	6 615 000		
6 Motor Vehicles		N	Other Assets	General vehicles		0	0	0	1 000 000	1 050 000	1 102 500		
7 Computer Equipment		N	Other Assets	Furniture and other office equipment		0	0	0	37 000	38 850	40 793		
8 Water Infrastructure		N	Infrastructure - Water	Reticulation		0	254 600 655	0	3 500 000	3 675 000	3 858 750		
9 Mhlabatshane Regional Water Supply Scheme		N	Infrastructure - Water	Reticulation		0	0	65 200 000	8 834 000	9 275 700	9 739 485		
10 Municipal Water Infrastructure Grant		N	Infrastructure - Water	Reticulation		0	0	42 288 841	100 095 000	105 099 750	110 354 738		
11 Nyavini Water Supply Scheme	520340-130-140-699-707-10	7	N	Infrastructure - Water	Reticulation	30 22 30 30 25 40	0	102 565	0	0	0		
12 Kwaxolo Water Supply: Reticulation	520340-130-140-699-707-10	8	N	Infrastructure - Water	Reticulation	30 9 46 30 48 14	0	3 242 831	0	0	0		
13 Kwanyuswa Water Scheme - Phase 3 (AFA) MIS 194753	520340-130-140-699-707-10	9	N	Infrastructure - Water	Reticulation	30 7 7 30 41	0	6 000 000	10 000 000	10 500 000	11 025 000		
14 Mathulini Water Supply Phases 4-7	520340-130-140-699-707-11	0	N	Infrastructure - Water	Reticulation	30 37 21 30 29 27	0	1 658 629	0	0	0		
15 Mhlabatshane Regional Water Supply Scheme	520340-130-140-699-707-11	1	N	Infrastructure - Water	Reticulation	30 21 0 30 36 0	0	35 000 000	2 000 000	2 100 000	2 205 000		
16 Umtamvuna Water Works Raw Water Upgrade	520340-130-140-699-707-11	7	N	Infrastructure - Water	Reticulation	30 8 57 30 53 36	0	3 000 000	2 000 000	2 100 000	2 205 000		
17 Mabheleni East Water Project	520340-130-140-699-707-11	8	N	Infrastructure - Water	Reticulation	30 16 47 30 28 7	0	2 000 000	2 000 000	2 100 000	2 205 000		
Harding Weza Regional Bulk Water Supply Planning (AFA) MIS 207998	520340-130-140-699-707-11	9	N	Infrastructure - Water	Reticulation	29 44 57 30 35 3	0	6 500 000	20 000 000	21 000 000	22 050 000		
19 Thoyane Water Project Phases 4 & 7	520340-130-140-699-707-12	0	N	Infrastructure - Water	Reticulation	30 36 1 29 52 5	0	9 000 000	800 000	840 000	882 000		
20 Umzimkhulu Bulk Water Augmentation Scheme Stage	520340-130-140-699-707-12	1	N	Infrastructure - Water	Reticulation	0	0	16 930 345	30 000 000	31 500 000	33 075 000		
21 Masinenge Bulk Water and Sanitation Project	520340-130-140-699-707-12	4	N	Infrastructure - Water	Reticulation	30 24 33 30 44 28	0	5 900 000	1 000 000	1 050 000	1 102 500		
22 Msikaba and Surrounds Water Supply Scheme	520340-130-140-699-707-12	5	N	Infrastructure - Water	Reticulation	30 26 3 30 37 3	0	3 502 811	7 000 000	7 350 000	7 717 500		
Umzinto Slum Clearance: Farm Isontu Low cost Housing Water and Sanitation Scheme	520340-130-140-699-707-12	6	N	Infrastructure - Water	Reticulation	30 39 55 30 18 23	0	21 400 000	15 000 000	15 750 000	16 537 500		
24 Meter Replacement Programme	520340-130-140-699-707-12	7	N	Infrastructure - Water	Reticulation	30 18 55 30 31 7	0	3 304 821	0	0	0		
25 Water Pipeline Replacements	520340-130-140-699-707-12	8	N	Infrastructure - Water	Reticulation	30 18 55 30 31 7	0	62 100 000	90 000 000	94 500 000	99 225 000		
26 Harding Waterworks Refurbishment	520340-130-140-699-707-12	9	N	Infrastructure - Water	Reticulation	29 44 51 30 35	0	1 543 311	1 000 000	1 050 000	1 102 500		
27 Eziqoleni Bulk Water Extensions Phase 2 (AFA) MIS 210470	520340-130-140-699-707-13	0	N	Infrastructure - Water	Reticulation		0	4 026 254	0	0	0		
Pennington Waterborne Sanitation Project-Provision of Bulk Sewer & Reticulation Infrastructure	520340-130-140-699-707-14	0	N	Infrastructure - Water	Reticulation		0	0	0	0	0		
29 Mistake Farm Supply Scheme	520340-130-140-699-707-13	1	N	Infrastructure - Water	Reticulation	30 38 3 30 15 40	0	1 000 000	1 000 000	1 050 000	1 102 500		
30 Gamalake Bulk Water Supply Project: Security of Supply	520340-130-140-699-707-13	4	N	Infrastructure - Water	Reticulation	30 23 9 30 44 28	0	8 688 788	0	0	0		
31 Bulk Water and Sewer Infrastructure for Mazakhele, Harding	520340-130-140-699-707-13	9	N	Infrastructure - Water	Reticulation		0	4 980 000	7 000 000	7 350 000	7 717 500		
32 Vulamhlo Cross-Border Water Scheme	520340-130-140-699-707-13	3	N	Infrastructure - Water	Reticulation	30 33 0 30 18 35	0	11 000 000	2 000 000	2 100 000	2 205 000		
Umzinto Waste Water Treatment Works and Outfall Sewers Upgrade and Rehabilitation	520340-130-140-699-707-13	5	N	Infrastructure - Water	Reticulation	30 39 55 30	0	0	0	0	0		
34 Harding Weza Regional Water Supply Scheme	520340-130-140-699-707-13	9	N	Infrastructure - Water	Reticulation		0	372 264	0	0	0		
35 Malangeni Low Cost Housing Project	520340-130-140-699-707-13	7	N	Infrastructure - Water	Reticulation	30 38 1 30 22 48	0	328 856	0	0	0		
36 Kwaembe Water Supply Extension	520340-130-140-699-707-13	6	N	Infrastructure - Water	Reticulation	30 29 41 30 7 23	0	2 000 000	0	0	0		
37 Mazakhele Bulk Water Supply	520340-130-140-699-707-13	9	N	Infrastructure - Water	Reticulation	29 53 9 30 34 4	0	0	0	0	0		
38 Kwa Lembe Regional Bulk Water Supply Scheme		N	Infrastructure - Water	Reticulation		0	0	2 692 118	0	0	0		
39 UGU Bulk Scheme Murchison (Capital)		N	Infrastructure - Water	Reticulation		0	0	4 062 090	0	0	0		
40 Disaster Recovery Grant		N	o			0	0	4 999 000	0	0	0		
41 Massification Programme		N	o			0	0	14 908 577	0	0	0		
42 Vehicle Replacement Programme		N	o			0	0	4 800 000	5 600 000	5 880 000	6 174 000		
43 Drought Relief Intervention Programme		N		Plant & equipment		0	0	8 340 000	0	0	0		
44 Sanitation Infrastructure		N	Infrastructure - Sanitation	Sewerage purification		0	48 755 694	0	4 500 000	4 725 000	4 961 250		
45 Harding Sanitation Scheme: Phase 3		N	Infrastructure - Sanitation	Sewerage purification		0	0	10 250 000	9 000 000	9 450 000	9 922 500		
46 Margate Sewer Pipeline Replacement		N	Infrastructure - Sanitation	Sewerage purification		0	0	1 071 697	9 000 000	9 450 000	9 922 500		
47 Masinenge/Uvongo Sanitation Project		N	Infrastructure - Sanitation	Sewerage purification		0	0	1 000 000	1 000 000	1 050 000	1 102 500		
Pennington Waterborne Sanitation Project-Provision of Bulk Sewer & Reticulation Infrastructure		N	Infrastructure - Sanitation	Sewerage purification		0	0	4 232 208	5 000 000	5 250 000	5 512 500		
Umzinto Waste Water Treatment Works and Outfall Sewers Upgrade and Rehabilitation		N	Infrastructure - Sanitation	Sewerage purification		0	0	4 200 000	9 516 000	9 991 800	10 491 390		
50 Sanitation Refurbishment Phase 1 - Port Edward to Park Rynie		N	Infrastructure - Sanitation	Sewerage purification		0	0	19 155 325	6 000 000	6 300 000	6 615 000		
51 Malangeni Low Cost Housing Project		N	Infrastructure - Sanitation	Sewerage purification		0	0	6 000 000	12 753 420	13 391 091	14 060 646		
52 Bhuboyi/Mkholombe Sanitation		N	Infrastructure - Sanitation	Sewerage purification		0	0	997 189	0	0	0		
53 Uvongo Sewer Upgrade		N	Infrastructure - Sanitation	Sewerage purification		0	0	349 559	0	0	0		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: uMngeni(KZN222) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Description 1 Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	7 Zenzani		Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	2016	0	0	0	1 000 000	0	0	3
	8 Lions River		Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	2016	0	0	0	1 000 000	0	0	9
	9 Tumbleweed		Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	2016	0	0	0	1 000 000	0	0	#
	10 Emandiani		Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	2016	0	0	0	1 000 000	0	0	7
	11 Sphumelele		Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	2016	0	0	0	1 000 000	0	0	1
	13 Electrification to Pre-paid		Y	Infrastructure - Electricity	Transmission & Reticulation	2016	0	0	0	5 000 000	5 000 000	0	2

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Msunduzi(KZN225) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 CNL - NETWORK 132kV REHABILITATION PLAN						0	0	0	15 000 000	15 000 000	15 000 000		E
2 CNL - TELEMETRY / INSTRUMENTATION EQUIPMENT						0	0	0	400 000	500 000	600 000		N
3 CNL - REHABILITATION OF WATER INFRASTRUCTURE						0	0	0	5 500 000	15 000 000	20 000 000		E
4 CNL - LEAK DETECTION EQUIPMENT						0	0	0	300 000	400 000	450 000		N
5 CNL - COMPUTERS						0	0	0	200 000	200 000	200 000		N
6 CNL - AIRCONDITIONING UPGRADE - BASEMENT, LOWER GROUND FLOORS - AS CHETTY BUILDING						0	0	0	300 000	1 000 000	0		E
7 CNL - DOULL ROAD - HOSTEL AND CHANGEROOMS (Water/Sanitation Female staff )						0	0	0	1 500 000	0	0		E
8 CNL - PLANT AND EQUIPMENT						0	0	0	150 000	200 000	0		N
9 CNL - TRAFFIC CALMING MEASURES						0	0	0	250 000	0	0		N
10 CNL - EASTERN RING ROAD - DETAIL DESIGN AND CONSTRUCTION						0	0	0	300 000	0	0		E
11 CNL - PLANT AND EQUIPMENT - (Traffic Lights spares, equip etc)						0	0	0	80 000	0	0		N
12 CNL - PLANT AND EQUIPMENT						0	0	0	300 000	300 000	300 000		N
13 CNL - REHABILITATION OF PUBLIC TRANSPORT FACILITIES (West Street Taxi Rank, Relief Street, Prof Nyem						0	0	0	300 000	0	0		E
14 CNL - MAYORS WALK ROAD WIDENING						0	0	0	400 000	0	0		E
15 CNL - PURCHASING OF NEW TRAFFIC SIGNAL CONTROLLERS						0	0	0	150 000	0	0		N
16 CNL - UPGRADING OF ROADS IN ASHBURTON - Design						0	0	0	3 500 000	7 500 000	5 000 000		E
17 CNL - ROAD REHABILITATION - PMS						0	0	0	7 400 000	13 163 000	33 250 000		E
18 CNL - CONNOR - OTTOS BLUFF ROADS - LINK						0	0	0	150 000	11 300 000	10 000 000		E
19 CNL - LESTER BROWN LINK ROAD						0	0	0	7 200 000	500 000	0		E
20 CNL - Upgrade SWD system in the Imball Roads - Lower Sinkwazi Rd flooding, etc.						0	0	0	300 000	1 500 000	0		E
21 CNL - INSTALLATION OF NEW GUARD RAILS (as per requests)						0	0	0	600 000	800 000	800 000		E
22 Financial Management System						0	0	0	25 000 000	0	5 000 000		E
23 furniture and equipment						0	0	0	50 000	0	0		N
24 4 Meter Readers Vehicles						0	0	0	350 000	0	0		N
25 Computers						0	0	0	40 000	0	0		N
26 Furniture						0	0	0	40 000	0	0		N
27 Adding Machines/Calculators - Rates						0	0	0	2 500	0	0		N
28 New Filing System Rates						0	0	0	80 000	0	0		N
29 Fodged Note Detector -Cashiers						0	0	0	7 000	0	0		N
30 Furniture -Stores						0	0	0	30 000	0	0		N
31 Install more camera systems						0	0	0	20 000	0	0		N
32 Office Furnisher						0	0	0	25 000	0	0		N
33 Computers -Desk tops						0	0	0	30 000	0	0		N
34 Filing Cabinets						0	0	0	10 000	0	0		N
35 Furniture						0	0	0	25 000	0	0		N
36 PURP						0	0	0	5 000 000	0	6 007 000		E
37 Marketing and Communications						0	0	0	500 000	0	0		E
38 CBU Furniture (new staff)						0	0	0	250 000	0	0		N
39 CNL - Revamp of 6Th floor, and Boardroom - PNC						0	0	0	250 000	0	0		E
40 LANWAN - Mkonzeni DRP						0	0	0	750 000	0	0		E
41 Servers						0	0	0	400 000	0	0		N
42 Time Attendance Biometric devices - Finger scans - SMC resolution Fibre Replacement - Replace Telkom copper lines with fibre -do not cut						0	0	0	2 000 000	0	0		N
43 cut						0	0	0	3 000 000	0	0		E
44 BARROWS						0	0	0	0	50 000	50 000		N
45 INSTALLATION OF SAFETY BARRIERS						0	0	0	0	50 000	50 000		N
46 INSTALLATION OF DOCK LEVELLERS AT BAYS						0	0	0	0	50 000	50 000		N
47 INSTALLATION OF ALARMINTECOM SYSTEM						0	0	0	0	50 000	50 000		N
48 PUBLIC ADDRESS SYSTEM						0	0	0	0	25 000	25 000		N
49 NEW AIRCONDITIONING SYSTEMS						0	0	0	0	100 000	100 000		N
50 INSTALLATION OF EARTH LEAKAGE PROTECTION SYSTEM						0	0	0	0	50 000	50 000		N
51 AUTOMATED TEMPERATURE MONITORING SYSTEM						0	0	0	0	150 000	150 000		N
52 COMPUTER EQUIPMENT						0	0	0	0	50 000	50 000		N
53 TOOL KITS						0	0	0	0	5 000	5 000		N
54 COMPUTERS						0	0	0	75 000	0	0		N
55 COMPUTERS/SOFTWARE						0	0	0	150 000	50 000	50 000		N
56 REFURBISHING OF GALLWEY HOUSE						0	0	0	8 000 000	0	0		E
57 PERIMETER INTRUSION DETECTION SYSTEM						0	0	0	800 000	0	0		N
58 CCTV CAMERA SYSTEM						0	0	0	250 000	0	0		N
59 RUNWAY AND TAXIWAY LIGHTS						0	0	0	250 000	100 000	100 000		E
60 MOBILE GPS SYSTEM						0	0	0	50 000	0	0		N
61 OFFICE PARTIONING						0	0	0	75 000	50 000	0		N
62 FURNITURE & FITTINGS						0	0	0	50 000	0	0		N
63 NEW FIRE DETECTION SYSTEM						0	0	0	97 500	50 000	50 000		N
64 CNL - FURNITURE						0	0	0	20 000	30 000	0		N
65 Traffic Office – CBD (Office Furniture for staff below & renovations)						0	0	0	30 000	0	0		E



Traffic Office and DLTC – Truro Centre (Office Furniture for staff 66 below & renovations)	0	0	0	50 000	0	0	E
Traffic Office HQ – Lecture Room + Administration Office	0	0	0	100 000	0	200 000	E
Portable Radios Quantity x 68 190radios	0	0	0	250 000	0	250 000	N
1x Digital 69 Repeater	0	0	0	75 000	0	0	N
70 Driving Licence Testing Centre/Registering Authority (Truro Hall)	0	0	0	1 500 000	1 000 000	1 000 000	E
71 Taurus PT 92 Handgun (75)	0	0	0	500 000	1 200 000	50 000	N
72 Mossberg Shotgun (5)	0	0	0	50 000	70 000	60 000	N
73 LM4/5 Rifles (5)	0	0	0	50 000	200 000	20 000	N
74 Bulid Shooting Range	0	0	0	350 000	650 000	0	N
75 Heavy duty laminate machine	0	0	0	3 000	0	0	N
76 Metal Detector	0	0	0	10 000	0	0	N
77 Hydrant Pressure Tester	0	0	0	20 000	0	0	N
78 Critical Fire Fighting Equipment	0	0	0	500 000	500 000	350 000	N
79 Fleet Replacement Fire Engine	0	0	0	3 500 000	0	0	N
80 Fleet Replacement Command Vehicle	0	0	0	1 300 000	300 000	0	N
81 Containers x 2	0	0	0	15 000	0	0	N
82 Airconditioners x 7	0	0	0	30 000	0	0	N
83 Pharo 1000 – Spectrometer	0	0	0	80 000	0	100 000	N
84 Air quality monitoring station shelter	0	0	0	240 000	270 000	300 000	E
85 Water filtration unit	0	0	0	25 000	0	25 000	N
86 2 X Sound level meters	0	0	0	160 000	175 000	200 000	N
87 Office furniture – 15 desks with drawers	0	0	0	25 000	50 000	55 000	N
88 Electronic filing system (Giscoe)	0	0	0	300 000	0	0	N
89 Water distillation unit	0	0	0	30 000	0	40 000	N
90 6 x display board/Health education panels	0	0	0	10 000	12 000	13 000	N
91 3 x LDVs	0	0	0	750 000	850 000	950 000	N
92 Air conditioners X8	0	0	0	40 000	200 000	5 000 000	N
93 4 x LDV	0	0	0	400 000	0	0	N
94 2 x (4x4) Double Cab	0	0	0	250 000	1 500 000	0	N
95 3 x sedans	0	0	0	300 000	2 000 000	2 000 000	N
96 Revitalisation of Alexandra Park, phase 1	0	0	0	500 000	0	0	E
97 Implementation of master plan for sports facilities, Phase 1	0	0	0	1 500 000	0	0	E
98 Vehicles (Water tankers, Tractors, bakkies, trucks)	0	0	0	2 000 000	11 500 000	0	N
Essential Equipment(Bushcutters, Slashers, Mowers, chainsaws, 99 Scrapers etc)	0	0	0	2 000 000	5 000 000	0	N
100 New pools in Edendale, Vulindlela, Imballi and Grange	0	0	0	3 200 000	16 000 000	12 000 000	N
101 Kwa-Pata recycling centre – Imballi	0	0	0	1 000 000	1 000 000	0	N
102 Supply of 15m3 Refuse containers to businesses	0	0	0	1 500 000	500 000	0	N
103 Supply of 1.75m3 Bins for paying customers	0	0	0	700 000	300 000	0	N
104 Upgrade swimming pools (Buchanan & Alexandra)	0	0	0	2 000 000	5 000 000	0	E
105 Development of new cemetery when land has been identified	0	0	0	2 000 000	3 000 000	0	N
106 Upgrading of Link Rd Garden Site	0	0	0	250 000	250 000	0	E
107 Upgrading of Prestbury Garden Site	0	0	0	250 000	250 000	0	E
MG - UPGRADE DESIGN OF GRAVEL ROADS - VULINLELA - 108 D 1128 (Phase 1, 2 and 3)	0	0	0	5 500 000	0	0	E
MG - UPGRADE OF GRAVEL ROADS - WILLOWFOUNTAIN 109 ROADS	0	0	0	2 500 000	3 500 000	3 500 000	E
MG - HORSE SHOE ACCESS RD AND PASSAGES IN IMBALI 110 STAGE 1 & 2	0	0	0	1 000 000	2 500 000	3 000 000	E
MG - UPGRADE OF GRAVEL RDS - EDN - WARD 12 - 111 MOSCOW AREA RDS	0	0	0	3 000 000	1 500 000	0	E
MG - UPGRADE OF ROADS IN EDENDALE - 112 KWANYAMAZANIE ROADS	0	0	0	1 300 000	2 000 000	2 500 000	E
113 MG - UPGRADE OF ROADS IN EDENDALE - Route 7B	0	0	0	0	3 500 000	3 000 000	E
MG - UPGRADE OF GRAVEL ROADS - EDENDALE - WARD 114 16	0	0	0	3 000 000	2 000 000	2 500 000	E
115 MG - UPGRADE OF INTERNAL ROADS - HANVILLE	0	0	0	2 500 000	2 000 000	0	E
116 MG - UPGRADE GRAVEL ROADS IN EDENDALE IN ESIGODINI MG - UPGRADE OF GRAVEL ROADS - EDENDALE - STATION 117 RD	0	0	0	5 700 000	2 500 000	0	E
118 MG - REHABILITATION OF ROADS IN ASHDOWN MG - UPGRADE OF GRAVEL ROADS - EDENDALE - Roads in 119 Unit 14/Unit P - Design	0	0	0	100 000	7 000 000	0	E
MG - UPGRADE OF GRAVEL ROADS - EDENDALE - Roads in 120 MACHIBISA / DAMBUZA RDS	0	0	0	3 000 000	2 500 000	3 000 000	E
MG - UPGRADE OF ROADS IN PEACE VALLEY - (Plan & 121 Design in 2014/15) - 10km	0	0	0	2 500 000	3 500 000	4 500 000	E
MG - UPGRADE OF ROADS IN VULINLELA - (Ward 2 roads - 122 12km)	0	0	0	3 500 000	6 000 000	7 000 000	E
MG - UPGRADE OF GRAVEL ROADS - GREATER EDENDALE 123 - WARD 17 Roads (Phase 3, Unit 13)	0	0	0	0	0	2 500 000	E
MG - UPGRADE OF GRAVEL ROADS - EDENDALE - 124 DAMBUZA MAIN ROAD Major SWD Upgrade	0	0	0	1 700 000	1 500 000	1 500 000	E
MG - UPGRADE OF GRAVEL ROADS - GREATER EDENDALE 125 - GEORGETOWN & SURROUNDING AREA	0	0	0	100 000	2 000 000	0	E
MG - UPGRADE OF GRAVEL ROADS - VULINLELA - D2069 126 (MTHALANE RD) -Phase2	0	0	0	0	1 500 000	1 500 000	E
	0	0	0	3 500 000	7 000 000	0	E

MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE 127 - CALLUZA ROADS	0	0	0	0	1 500 000	1 500 000		E
MIG - WARD 10 ROADS - REHABILITATION OF ROADS & 128 STORMWATER UPGRADE	0	0	0	1 500 000	2 000 000	0		E
MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE 129 - Simeroe roads & SW	0	0	0	1 700 000	2 000 000	0		E
MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE 130 - Snathing Rds - 5.0km - (Mvubu Rd - 0.3km, Gudli	0	0	0	1 500 000	1 500 000	1 500 000		E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD 131 3 ROADS	0	0	0	3 500 000	5 500 000	7 500 000		E
MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE 132 - HAREWOOD AREA	0	0	0	4 500 000	3 000 000	5 000 000		E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD 133 1 ROADS	0	0	0	3 500 000	3 500 000	6 500 000		E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD 134 4 ROADS	0	0	0	4 000 000	3 500 000	6 500 000		E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD 135 5 ROADS	0	0	0	0	3 000 000	7 500 000		E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD 136 6 ROADS	0	0	0	4 000 000	2 500 000	6 500 000		E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD 137 7 ROADS	0	0	0	4 000 000	3 500 000	7 500 000		E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD 138 8 ROADS - Masoyi Rd, etc	0	0	0	4 000 000	3 500 000	6 500 000		E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD 139 9 ROADS	0	0	0	4 000 000	3 500 000	5 000 000		E
MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - WARD 140 22 - 8,4km roads - Storm-water drainage provision	0	0	0	700 000	500 000	500 000		E
MIG - ASHDOWN BANK PROTECTION AGAINST COLLAPSING 141 OF ADJACENT HOUSES - P15	0	0	0	300 000	700 000	0		E
MIG - UPGRADE OF BRIDGES - Pedestrian Bridge Over River - 142 Smeroe/Sigodini	0	0	0	100 000	3 000 000	0		E
143 MIG - WOODHOUSE PEDESTRIAN BRIDGE	0	0	0	100 000	400 000	0		E
144 MIG - MABANE BRIDGE PROJECT	0	0	0	300 000	2 500 000	0		N
145 REHABILITATION OF ROADS IN IMBALI UNIT 18	0	0	0	2 800 000	300 000	2 000 000		E
146 MIG - BUS STOP SHELTERS	0	0	0	1 000 000	1 500 000	1 000 000		N
147 MIG - REHABILITATION OF PUBLIC ABLUTIONS	0	0	0	0	500 000	500 000		E
148 MIG - REGIONAL ATHLETIC TRACK SPORT COMPLEX	0	0	0	19 550 000	0	0		E
149 MIG - BERG ST POOL REFURBISHMENT	0	0	0	450 000	0	0		E
150 MIG - WARD 15 COMMUNITY HALL	0	0	0	100 000	5 000 000	0		E
151 MIG - KWAGAANDA COMMUNITY HALL	0	0	0	100 000	5 000 000	0		E
152 MIG - UNIT BB COMMUNITY HALL	0	0	0	106 000	5 000 000	0		E
153 MIG - SWEETWATERS DUAL PURPOSE SPORT CENTRE	0	0	0	2 150 000	9 850 000	0		E
154 MIG - LANDFILL UPGRADE	0	0	0	1 000 000	5 919 650	9 365 650		E
155 MIG - SANITATION INFRASTRUCTURE FEASIBILITY STUDY	0	0	0	2 500 000	3 000 000	8 000 000		N
156 MIG - SHENSTONE AMBLETON SANITATION SYSTEM	0	0	0	0	1 000 000	3 000 000		E
157 MIG - REHABILITATION OF SANITATION INFRASTRUCTURE	0	0	0	1 000 000	7 476 350	7 000 000		E
158 MIG - SEWER PIPES UNIT H	0	0	0	8 000 000	7 000 000	6 000 000		E
159 MIG - SEWER PIPES AZALEA - PHASE 2	0	0	0	8 000 000	7 000 000	7 000 000		E
160 BASIC SANITATION VIP TOILETS	0	0	0	7 000 000	5 000 000	10 000 000		E
161 MIG - ELIMINATION OF CONSERVANCY TANKS - (SEWER) MIG - SERVICE MIDBLOCK ERADICATION IN SOBANTU.	0	0	0	5 000 000	0	0		N
162 ASHDOWN & IMBALI (SEWER)	0	0	0	5 000 000	6 000 000	7 000 000		N
163 MIG - REDUCTION OF NON REVENUE WATER	0	0	0	16 000 000	10 000 000	14 405 350		E
164 MIG - ELIMINATION OF CONSERVANCY TANKS - (WATER) MIG - SERVICE MIDBLOCK ERADICATION IN SOBANTU.	0	0	0	300 000	400 000	600 000		N
165 ASHDOWN & IMBALI (WATER)	0	0	0	500 000	500 000	600 000		E
166 MIG - BASIC WATER SUPPLY	0	0	0	0	5 000 000	8 000 000		E
167 MIG - EDENDALE PROPER NEW MAINS & RETICULATION 168 MIG - COPEVILLE RESERVOIR	0	0	0	1 500 000	2 000 000	2 200 000		N
MIG - HIGH MAST LIGHTS IN VULINDLELA & GREATER 169 EDENDALE	0	0	0	500 000	1 500 000	13 000 000		E
170 UNIT 5 PHASE 8 EXTENSION	0	0	0	8 000 000	7 000 000	8 000 000		E
171 INEP - ELECTRIFICATION	0	0	0	17 000 000	0	0		E
172 ESTABLISHMENT OF THE TOWN CENTRE	0	0	0	10 000 000	10 500 000	15 000 000		N
173 THWALA ROAD UPGRADE	0	0	0	5 000 000	10 000 000	10 000 000		E
174 MWIG - REDUCTION OF NON REVENUE WATER	0	0	0	15 000 000	20 000 000	20 000 000		E
175 MWIG - BASIC WATER SUPPLY	0	0	0	15 000 000	16 000 000	16 000 000		E
176 MWIG - MASONS RESERVOIR PIPELINE	0	0	0	16 444 330	10 721 000	12 191 000		N
177 DOT - PUBLIC TRANSPORT INFRASTRUCTURE	0	0	0	26 888 670	0	0		E
178 DBSA - NETWORK 132kV REHABILITATION PLAN	0	0	0	213 271 000	203 605 000	199 958 000		E
	0	0	0	100 000 000	50 000 000	0		E

#### References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
R thousands 4	Project No											
1 Maqonggo Indoor Sport Centre		N	Community	Sportsfields & stadia		3 800 000	0	0	3 800 000	0	0 1	N
2 Hlukana Community Hall		N	Community	Community halls		2 000 000	0	0	2 000 000	0	0 2	N
3 Mthayi Access Road		N	Infrastructure - Road transport	Roads, Pavements & Bridges		2 000 000	0	0	2 000 000	0	0 3	N
4 Dukes Community Hall		N	Community	Community halls		2 000 000	0	0	2 000 000	0	0 4	N
5 Eziphambathini Community Hall		N	community	Community halls		2 000 000	0	0	2 000 000	0	0 5	N
6 Mphangisa Community Hall		N	Community	Community halls		2 000 000	0	0	2 000 000	0	0 6	N
7 Matungweni Extension Road		N	Infrastructure - Road transport	Roads, Pavements & Bridges		3 000 000	0	0	3 000 000	0	0 7	N
23 N/A		N	N/A	N/A								
26 N/A		N	N/A	N/A								

References

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4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Richmond(KZN227) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands	Project No 4	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1	002	002	N	Other	Furniture and other office equipment	29 52'16.05'30 16'19.1'E	0	54 000	250 000	100 000	0	0		
2	003	003	N	Other	Furniture and other office equipment	29 52'16.05'30 16'19.1'E	0	122 000	511 000	15 000	0	0		
3	004	004	N	Other	Computers - hardware/equipment	29 52'16.05'30 16'19.1'E	0	0	0	12 000	0	0		
4	005	005	N	Other	Other	29 52'16.05'30 16'19.1'E	0	0	0	3 000	0	0		
5	006	006	N	Other	Other Buildings	29 52'16.05'30 16'19.1'E	0	0	0	20 000	0	0		
6	007	007	N	Other	Other Buildings	29 52'16.05'30 16'19.1'E	0	0	0	25 000	0	0		
7	008	008	N	Other	Furniture and other office equipment	29 52'16.05'30 16'19.1'E	0	0	0	8 000	0	0		
8	010	010	N	Other	Computers - hardware/equipment	29 52'16.05'30 16'19.1'E	0	0	0	100 000	0	0		
9	011	011	N	Other	Computers - hardware/equipment	29 52'16.05'30 16'19.1'E	0	0	0	100 000	0	0		
10	012	012	N	Other	Other	29 52'16.05'30 16'19.1'E	0	0	0	60 000	0	0		
11	013	013	N	Other	Computers - hardware/equipment	29 52'16.05'30 16'19.1'E	0	668 000	1 268 000	8 000	0	0		
12	014	014	N	Other	General vehicles	29 52'16.05'30 16'19.1'E	0	0	0	15 000	0	0		
13	015	015	N	Community	Community halls		0	0	0	100 000	0	0		
14	016	016	N	Community	Community halls		0	0	0	10 000	0	0		
15	017	017	N	Community	Community halls		0	0	0	400 000	0	0		
16	018	018	N	Other	Computers - hardware/equipment	29 52'16.05'30 16'19.1'E	0	0	0	8 000	0	0		
17	019	019	N	Other	Other	29 52'16.05'30 16'19.1'E	0	0	0	40 000	0	0		
18	020	020	N	Other	Furniture and other office equipment	29 52'16.05'30 16'19.1'E	0	4 804 000	8 394 000	10 000	0	0		
19	021	021	N	Other	General vehicles	29 52'16.05'30 16'19.1'E	0	0	0	200 000	0	0		
20	022	022	N	Other	Furniture and other office equipment	29 52'16.05'30 16'19.1'E	0	0	0	10 000	0	0		
21	023	023	N	Other	Furniture and other office equipment	29 52'16.05'30 16'19.1'E	0	0	0	48 000	0	0		
22	024	024	N	Other	Furniture and other office equipment	29 52'16.05'30 16'19.1'E	0	0	0	15 000	0	0		
23	025	025	N	Other	Furniture and other office equipment	29 52'16.05'30 16'19.1'E	0	0	0	5 500	0	0		
24	026	026	N	Other	Furniture and other office equipment	29 52'16.05'30 16'19.1'E	0	0	0	40 000	0	0		
25	028	028	N	Other	Furniture and other office equipment	29 52'16.05'30 16'19.1'E	0	0	0	5 000	0	0		
26	029	029	N	Other	Security and policing	29 52'16.05'30 16'19.1'E	0	0	0	300 000	0	0		
27	030	030	N	Other	Furniture and other office equipment	29 52'16.05'30 16'19.1'E	0	12 965 000	21 890 000	2 000	0	0		
28	031	031	N	Other	General vehicles	29 52'16.05'30 16'19.1'E	0	0	0	2 700 000	0	0		
29	032	032	N	Other	General vehicles	29 52'16.05'30 16'19.1'E	0	0	0	700 000	0	0		
30	033	033	N	Other	General vehicles	29 52'16.05'30 16'19.1'E	0	0	0	285 000	0	0		
31	034	034	N	Other	Plant & equipment	29 52'16.05'30 16'19.1'E	0	0	0	50 000	0	0		
32	035	035	N	Other	Roads, Pavements & Bridges		0	0	0	400 000	0	0		
33	036	036	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	2 400 000	0	0		
34	037	037	N	Infrastructure - Road transport	General vehicles		0	0	0	4 000 000	0	0		
35	038	038	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	4 000 000	0	0		
36	039	039	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	4 000 000	0	0		
37	040	040	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	4 000 000	0	0		
38	041	041	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	4 000 000	0		
39	042	042	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	4 000 000	0		
40	043	043	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	4 000 000	0		
41	044	044	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	4 394 450	18 449 950		
42	045	045	N	Other Assets	Plant & equipment	29 52'16.05'30 16'19.1'E	0	2 469 000	104 000	60 000	0	0		
43	046	046	N	Community	Sportsfields & stadia		0	0	0	1 116 150	1 255 600	0		
44	047	047	N	Other Assets	Plant & equipment	29 52'16.05'30 16'19.1'E	0	0	0	50 000	0	0		
45	048	048	N	Other Assets	Other		0	58 000	247 000	100 000	0	0		
46	049	049	N	Other Assets	Plant & equipment		0	0	0	20 000	0	0		
47	050	050	N	Other Assets	Computers - hardware/equipment	29 52'16.05'30 16'19.1'E	0	0	0	10 000	0	0		
48	051	051	N	Other Assets	Other		0	0	1 428 000	300 000	0	0		

References

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6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	4	Project No											
Greater Eston Water Supply - Ukhalo KwaChlof, Enguga, Mashingeni, KwaHaza, KwaNxamalala Water			Infrastructure - Water	Water purification		0	0	0	4 000 000	0	0		R
Supply Scheme (AFA) MIS 211540			Infrastructure - Water	Water purification		0	0	0	7 548 131	0	0		R
Asbestos Cement Pipe Replacement in Hilton			Infrastructure - Water	Water purification		0	0	0	108 078 000	0	0		R
Asbestos Cement Pipe Replacement in Merrivale Heights and 4 Merrivale			Infrastructure - Water	Water purification		0	0	0	44 748 884	0	0		R
5 Hilton Corridor Development			Infrastructure - Sanitation	Sewerage purification		0	0	0	4 229 750	0	0		R
6 Hilton Corridor Development - Sanitation			Infrastructure - Sanitation	Sewerage purification		0	0	0	4 000 000	0	0		R
7 Mpophomeni Sanitation Scheme			Infrastructure - Sanitation	Sewerage purification		0	0	0	7 229 062	0	0		R
8 Dalton Cool Air Water			Infrastructure - Water	Water purification		0	0	0	5 153 628	0	0		R
9 Lindokuhle / Mpolweni Water Supply (AFA) MIS 213170			Infrastructure - Water	Water purification		0	0	0	7 809 062	0	0		R
10 uMshwathi Regional Bulk Water Supply Scheme			Infrastructure - Water	Water purification		0	0	0	50 099 000	0	0		R
11 Mudon Water			Infrastructure - Water	Water purification		0	0	0	10 000 000	0	0		R

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 MINI MULTI PURPOSE CENTRE - COLENZO		N	Infrastructure - Road transport	Community halls		0	0	0	750 000	0	0		
2 TARRED ROADS -COLENZO		N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	14 200 000	0	0		
3 TARRED ROADS - WARD 05		N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	10 000 000	0	0		
4 RECREATIONAL PARK - WARD 05		N	Community	Parks & gardens		0	0	0	2 200 000	0	0		
5 EMERGENCY CENTRE		N	Infrastructure - Other	Fire, safety & emergency		0	0	0	1 800 000	0	0		
6 COMMUNITY HALL - MATIWANE		N	Community	Community halls	29° 52'57.5" E 28° 20'25.135" S	0	0	0	5 000 000	0	0		
7 STREETLIGHTS WARD 23&24		N	Infrastructure - Road transport	Other	29° 54'51.09"E 28° 23'6.729" S	0	0	0	5 000 000	0	0		
8 SPORTSFIELD WARD 15		N	Community	Sportsfields & stadia	29° 43'27.048" E 28° 24'18.641" S	0	0	0	4 000 000	0	0		
9 MATHONDWANE MINI MULTI PURPOSE CENTRE		N	Community	Community halls	29° 43'27.048" E 28° 45'9.556" S	0	0	0	750 000	0	0		
10 UPGRADING SPORTSFIELD - NKUTHU		N	Community	Sportsfields & stadia	29° 38'54.156" E 28° 34'47.827" S	0	0	0	3 000 000	0	0		
11 RECREATIONAL PARKS - TSAKANE/STEADVILLE/E SECTION		N	Community	Parks & gardens	29° 49'42.956" E 28° 34'15.75" S	0	0	0	1 000 000	0	0		
12 RECREATIONAL PARK - UMKHAMBIA GARDENS		N	Community	Parks & gardens	29° 47'42.956" E 28° 34'28.397" S	0	0	0	2 000 000	0	0		
13 STORM WATER MANAGEMENT		N	Infrastructure - Road transport	Roads, Pavements & Bridges	29° 49'53.297" E 28° 34'55.82" S	0	0	0	2 500 000	0	0		
14 UPGRADING OF STORMWATER DRAINS		N	o	Roads, Pavements & Bridges	29° 49'43.93" E 28° 34'28.397" S	0	0	0	8 000 000	0	0		
15 TARRED RAOD - WARD 09		N	o	Roads, Pavements & Bridges	29° 49'43.93" E 28° 34'28.397" S	0	0	0	15 000 000	0	0		
16 OTHER DETAILED PROJECTS ATTACHED		N	o	Other		0	0	0	93 075 000	111 750 000	64 707 000		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Umtshezi(KZN234) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 Rehabilitation of Alfred Street: Phase 2	CIV 1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		4 500 000	0	0	4 500 000	0	0	WARD 4	R
2 Ngodini Bridge	CIV 2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		900 000	0	0	900 000	0	0	WARD 8	N
3 Tarring of Mabhlonini Road 1.5 km	CIV 3	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		3 800 000	0	0	3 800 000	0	0	WARD 9	N
4 Mabhlonini Community Hall	CIV 4	Y	Community	Community halls		2 404 000	0	0	2 404 000	0	0	WARD 9	N
5 DSR (Sporting Facility)	CIV 5	Y	Community	Sportsfields & stadia		952 000	0	0	952 000	0	0	WARD 1	N
6 KwaMasuku Creche	CIV 6	Y	Other Assets	Other Buildings		725 000	0	0	725 000	0	0	WARD 2	N
7 Mahlabathini Creche	CIV 7	Y	Other Assets	Other Buildings		725 000	0	0	725 000	0	0	WARD 5	N
8 Emadulanseni Creche	CIV 8	Y	Other Assets	Other Buildings		725 000	0	0	725 000	0	0	WARD 7	N
9 Vukelani Creche	CIV 9	Y	Other Assets	Other Buildings		725 000	0	0	725 000	0	0	WARD 3	N
10 Msuluzi Creche	CIV 10	Y	Other Assets	Other Buildings		725 000	0	0	725 000	0	0	WARD 8	N
11 Chirvely Creche	CIV 11	Y	Other Assets	Other Buildings		725 000	0	0	725 000	0	0	WARD 8	N
13 Electrify houses in Eskom Area of supply		Y	Infrastructure - Electricity	Transmission & Reticalation		15 000 000	0	0	15 000 000	0	0	0	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked Infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13



No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Imbabazane(KZN236) - Table SA36 Detailed Capital Budget (projects)

1	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	4	2	6	3	3	5								
	2 EPHANGWENI COMMUNITY HALL	2014MIGFK236223592	Y	Community	Community halls	Not available	3 529 208	0	0	3 196 181	0	0	13	N
	3 BHUNGANE/ROSEDALE COMMUNITY	2014MIGFK236223591	Y	Community	Community halls	A: 28 deg, 57', 47.15" S; 29 deg, 36', 3	3 529 208	0	0	3 080 040	0	0	12	N
	4 MADAZANE COMMUNITY HALL	2014MIGFK236218660	Y	Community	Community halls	A: 29 deg, 08', 57.07" S; 29 deg, 41', 3	3 529 208	0	0	3 167 540	0	0	3	N
	5 MQADANDABA COMMUNITY HALL	2014MIGFK236218654	Y	Community	Community halls	A: 28 deg, 55', 45.37" S; 29 deg, 37', 1	3 529 208	0	0	3 133 316	0	0	11	N
	6 THWATHWAKWANDABE HALL	2014MIGFK236215019	Y	Community	Community halls	A: 29 deg, 09', 23.93" S; 29 deg, 41', 0	3 529 208	0	0	127 933	0	0	3	N
	7 MAZIYANE COMMUNITY HALL	2014MIGFK236215018	Y	Community	Community halls	A: 29 deg, 09', 53.59" S; 29 deg, 38', 4	3 529 208	0	0	1 217 173	0	0	2	N
	8 ENHLANOKHIZE COMMUNITY HALL	2013MIGFK236215017	Y	Community	Community halls	A: 29 deg, 14', 18.65" S; 29 deg, 38', 4	2 768 874	1 246 742	0	248 015	0	0	1	N
	9 MPOPHOMENI COMMUNITY HALL	2013MIGFK236215024	Y	Community	Community halls	A: 29 deg, 02', 33.49" S; 29 deg, 32', 1	2 768 874	174 160	0	101 270	0	0	8	N
	10 BHEKUZULU COMMUNITY HALL	Not available	Y	Community	Community halls									
	11 NSONGE COMMUNITY HALL	Not available	Y	Community	Community halls									
	12 MOYENI COMMUNITY HALL	Not available	Y	Community	Community halls									
	13 KWAMSHINI COMMUNITY HALL	Not available	Y	Community	Community halls									
	14 BOSCH-SHAYAMOYA COMMUNITY HALL	Not available	Y	Community	Community halls									
	15 TATANE COMMUNITY HALL	Not available	Y	Community	Community halls									
	16 MDWEBU HALL/CRECHE	Not available	Y	Community	Community halls									
	17 Various community halls-details not available													
	18 Office furniture and equipment	N/A	N	Other Assets	Furniture and other office equipment	N/A	75 000	0	0	75 000	0	0		N
	19 Plant and equipment	N/A	N	Other Assets	Plant & equipment	N/A	2 500 000	8 037	0	2 500 000	0	0		N
	20 Buildings municipal office extensions		N	Other Assets	Buildings		0	0	0	0	0	0		
	21 -municipal office extensions	Not available	Y	Other Assets	Buildings									
	22 -server room	Not available	Y	Other Assets	Buildings									
	28 MBANGWENI GRAVEL ROAD	2013MIGFK236215021	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	A: 29 deg, 04', 01.09" S; 29 deg, 41', 5	2 184 985	151 358	1 500 378	103 747	0	0	5	N
	29 MBANJWADUTCH GRAVEL ROAD	2014MIGFK236215020	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	A: 29 deg, 05', 42.33" S; 29 deg, 39', 4	5 100 792	0	3 055 301	1 563 529	0	0	4	N
	30 EMBANGENI VEHICLE BRIDGE	2014MIGFK236215022	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	A: 29 deg, 03', 54.04" S; 29 deg, 41', 4	4 238 393	0	3 125 609	1 855 661	0	0	5	N
	31 EMBANDABENI GRAVEL ROAD	2014MIGFK236215025	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	A: 28 deg, 59', 56.35" S; 29 deg, 33', 1	1 808 231	0	1 719 902	1 715 525	0	0	9	N
	32 MDWEBU/SOBABULI BRIDGE	2014MIGFK236218062	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	A: 29 deg, 04', 06.16" S; 29 deg, 42', 1	1 252 989	0	0	814 922	0	0	6	N
	33 DONSAMHELO GRAVEL ROAD	2014MIGFK236215026	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	A: 28 deg, 59', 37.69" S; 29 deg, 34', 4	4 665 623	0	2 119 945	2 137 216	0	0	10	N
	34 MAHLUTSHINI PEDESTRIAN BRIDGE	Not available	Y	Infrastructure - Road transport	Roads, Pavements & Bridges									
	35 CWICWI GRAVEL ROAD (TATANE)	Not available	Y	Infrastructure - Road transport	Roads, Pavements & Bridges									
	36 MAHLABATHINI GRAVEL ROAD	Not available	Y	Infrastructure - Road transport	Roads, Pavements & Bridges									
	37 BHUNGANE GRAVEL RETENTION	Not available	Y	Infrastructure - Road transport	Roads, Pavements & Bridges									
	38 DUTCHHEKABEZAYO PEDESTRIAN	Not available	Y	Infrastructure - Road transport	Roads, Pavements & Bridges									
	39 STHEBE STORE GRAVEL REHABILITA	Not available	Y	Infrastructure - Road transport	Roads, Pavements & Bridges									
	40 NGCOBE GRAVEL REHABILITA	Not available	Y	Infrastructure - Road transport	Roads, Pavements & Bridges									
	41 MBHAZA GRAVEL REHABILITA	Not available	Y	Infrastructure - Road transport	Roads, Pavements & Bridges									
	42 Ngunjini/Dabe Ped bridge	Not available	Y	Infrastructure - Road transport	Roads, Pavements & Bridges									
	47 Office furniture and equipment		N	Other Assets	Furniture and other office equipment		100 000	96 500	0	100 000	0	0		N
	48 Vehicles		N	Other Assets	General vehicles		1 500 000	0	0	1 500 000	0	0		N
	49 Computer and printer		N	Other Assets	Computers - hardware/equipment		60 000	0	0	60 000	0	0		N
	53 Computer and printer		N	Other Assets	Computers - hardware/equipment		80 000	147 805	0	80 000	0	0		N
	54 Office furniture and equipment						0	5 084	0	0	0	0		R
	55 Vehicles						0	145 549	0	0	0	0		R
	60 Computer and printer		N	Other Assets	Computers - hardware/equipment		60 000	150 173	0	60 000	0	0		N
	61 Vehicles						0	484 770	0	0	0	0		R
	65 Office furniture and equipment		N	Other Assets	Furniture and other office equipment		100 000	389 171	0	100 000	0	0		N
	66 IT system upgrade		N	Other Assets	Computers - software & programming		50 000	0	0	50 000	0	0		N
	67 Computer and printer		N	Other Assets	Computers - hardware/equipment		20 000	163 682	0	20 000	0	0		N
	71 Sportsfield	Donation	D	Community	Sportsfields & stadia									

References

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3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Uthukela(DC23) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands 4	Project No 2	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1 Bergville Bulk Water Supply			Y	Infrastructure - Water	Water purification		0	0	0	4 028 000	4 028 000	5 453 000		N
2 Ntabamhlophe Water Supply Phase 4-13	1		Y	Infrastructure - Water	Water purification		0	0	0	31 080 000	38 981 500	40 406 500		N
3 Bhikuzulu Ephangweni Community	2		Y	Infrastructure - Water	Water purification		0	0	0	38 080 000	39 981 500	41 406 500		N
4 Ezakheni Emmambithi Bulk Water	3		Y	Infrastructure - Water	Water purification		0	0	0	22 302 000	27 537 500	28 962 500		N
5 Kwanobamaba Ezintendeni (Weenen) water	4		Y	Infrastructure - Water	Water purification		0	0	0	50 175 000	49 742 500	51 167 500		N
6 Bergville Sanitation Project	5		Y	Infrastructure - Sanitation	Sewerage purification		0	0	0	13 544 000	13 544 000	14 969 000		N
7 ezakheni e sanitation	6		Y	Infrastructure - Sanitation	Sewerage purification		0	0	0	4 038 000	4 038 000	5 463 000		N
8 Ezakheni E Sewer							0	0	0	7 000 000	0	0		
9 Ezakheni E water	7		Y	Infrastructure - Water	Water purification		0	0	0	11 000 000	11 000 000	12 425 000		N
10 district wide	8		Y	Infrastructure - Other	Other		0	0	0	2 311 000	2 378 000	2 531 000		N
11 Ezakheni water conservation and demand management	9		Y	es			0	0	0	18 500 000	9 576 750	30 916 750		N
12 Okhahlamba & Indaka Boreholes	10		Y	es			0	0	0	6 500 000	9 576 750	20 609 750		N
13 Mimosdale Upgrades	11		Y	es			0	0	0	18 000 000	9 576 750	20 762 750		N
14 Wembezi WCDM	12		Y	es			0	0	0	7 000 000	9 576 750	10 762 750		N
16 district wide	14						0	0	0	4 382 000	4 500 000	5 000 000		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Endumeni(KZN241) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Description 1	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Locaton	New/Renewal
	1 MIG Funded							0	0	0	14 841 000	15 265 000	15 902 000	
	2 Dept of Sports Funded							0	0	0	10 000 000	0	0	
	3 Eskom funded projects							0	0	0	10 000 000	10 500 000	12 000 000	

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Umzinyathi(DC24) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 Sithembile Housing		Y	Infrastructure - Water	Reticulation	E:D30,M9,S28 & S:D28,M10,S29	0	0	0	10 000 000	0	0	ENDUMENI	
2 Othame Sanitation			Infrastructure - Sanitation	Waste Management		0	0	0	12 000 000	0	0	MSINGA	
3 Pomery-Nkalane Sanitation			Infrastructure - Sanitation	Waste Management	S:D28,M35,S80 & E:D30,M28,S80	0	0	0	6 000 000	0	0	MSINGA	
4 Mhembu West - Tugela Ferry Water						0	0	0	10 000 000	0	0		
5 Ngubukazi Water Scheme	2008MIGFDC2416293		Infrastructure - Water	Reticulation	D30,M27,S30,22 & D28,M37,S46,66	0	0	0	10 000 000	0	0	MSINGA	
6 Mbono Water			Infrastructure - Water	Transmission & Reticulation	E:D30,M30,S00 & S: D28,M45,S00	0	0	0	5 000 000	0	0	MSINGA	
7 Douglas Water			Infrastructure - Water	Reticulation	S:D28,M33,S15,66 & E:D30,M14,S57,54	0	0	0	15 000 000	0	0	MSINGA	
8 Msinga bulk						0	0	0	23 000 000	0	0		
9 Muden - Keates Drift			Infrastructure - Water	Reticulation	D30,M32,S54 & D28,M53,S16	0	0	0	18 000 000	0	0	UMVOTI	
10 Muden - Ndaya - Keates Drift			Infrastructure - Water	Reticulation	S:D28,M30,S00 & E:D30,M37,S00	0	0	0	28 000 000	0	0	MSINGA	
11 Hlazakazi Water Scheme						0	0	0	12 000 000	0	0		
12 Nguthu Sanitation			Infrastructure - Sanitation	Waste Management	S:D28,M12,S50 & E:D30,M41,S30	0	0	0	9 000 000	0	0	NOUTHU	
13 Ophathe - Water						0	0	0	16 835 000	0	0		
14 Makhabeleni Phase 6			Infrastructure - Water	Reticulation	S:D28,M50,S10 & E:D30,M46,S59	0	0	0	5 000 000	0	0	UMVOTI	
15 Umvoti Sanitation area plan						0	0	0	3 000 000	0	0		

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13



Kwazulu-Natal: Newcastle(KZN252) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No 2												
2 OB7			INFRASTRUCTURE ASSETS	ROADS		0	0	300 000	3 300 000	0	0		
3 Ablutions at sewage works						0	0	0	500 000	500 000	0		
4 AC pipe replacement phase 1			INFRASTRUCTURE ASSETS	WATER RETICULATION		0	0	300 000	3 000 000	15 000 000	15 000 000		
5 ALBERT WESSELS STORMWATER			INFRASTRUCTURE ASSETS	ROADS		0	427 923	2 312 168	0	0	0		
6 Aqarand Link Road			INFRASTRUCTURE ASSETS	ROADS		0	11 078 150	300 909	0	15 000 000	10 000 000		
7 Blaauwbosch Bulk Water Project						0	0	0	6 000 000	27 000 000	27 000 000		
8 BUILDING ABLUTION BLOCK MADADENI						0	100 238	0	0	0	0		
9 Bulk services Siyahhala			INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	0	0	10 000 000	14 000 000	0		
10 Bulk Sewer H39			INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	261 296	3 202 122	0	0	0		
11 Bulk sewer Siyahhala			INFRASTRUCTURE ASSETS	WATER RETICULATION		0	350 461	9 757 165	0	0	0		
12 Charlestown Basic Water Services			INFRASTRUCTURE ASSETS	WATER RETICULATION		0	2 252 321	2 613 828	0	0	0		
13 Charlestown WWTW (PONDS)			INFRASTRUCTURE ASSETS	WATER RETICULATION		0	919 339	0	0	0	0		
14 Completion of ME18			INFRASTRUCTURE ASSETS	ROADS		0	0	300 000	1 400 000	0	0		
15 Completion of ME 28			INFRASTRUCTURE ASSETS	ROADS		0	0	400 000	1 600 000	0	0		
16 Construction of Charlestown road			INFRASTRUCTURE ASSETS	ROADS		0	0	0	6 000 000	6 000 000	0		
17 Construction of Inkosi Road			INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	0	19 500 000		
18 Construction of Kwa-Mathrukuza Road			INFRASTRUCTURE ASSETS	ROADS		0	2 426 061	5 500 000	3 000 000	0	0		
19 Construction of Long Bridge Road			INFRASTRUCTURE ASSETS	ROADS		0	3 592 893	6 300 000	0	0	0		
20 Construction of Madadeni Side Walks			INFRASTRUCTURE ASSETS	ROADS		0	0	1 500 000	500 000	1 000 000	1 000 000		
21 Construction of Ncandu River Bridge			INFRASTRUCTURE ASSETS	ROADS		0	3 450 437	0	0	0	0		
22 Construction of OB24,OB44,OB62 & OB65 Construction			INFRASTRUCTURE ASSETS	ROADS		0	0	8 797 618	0	3 200 000	0		
23 Construction of Oc 23			INFRASTRUCTURE ASSETS	ROADS		0	0	2 000 000	0	7 000 000	0		
24 Construction of Osizweni Side Walks			INFRASTRUCTURE ASSETS	ROADS		0	0	1 500 000	500 000	1 000 000	1 000 000		
25 Construction of Watt Street			INFRASTRUCTURE ASSETS	ROADS		0	0	0	3 600 000	0	0		
26 Electrical upgrade to Newcastle No1 Sewer pump station			INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION		0	0	0	0	800 000	0		
27 Emawozeni Road			INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	10 000 000	0		
28 Equipment & appliances: all depots						0	0	0	200 000	0	0		
29 Fernwood Road (Stadium)						0	0	0	0	1 500 000	0		
30 Guttenberg stormwater						0	0	0	0	2 000 000	0		
31 H39 Housing Project Bulk Infrastructure						0	0	0	0	6 000 000	0		
32 Harthorn Extension						0	0	0	1 000 000	1 000 000	0		
33 Hillbrow Street Construction			INFRASTRUCTURE ASSETS	ROADS		0	1 638 694	750 000	0	0	0		
34 Ingogo Basic Water Services			INFRASTRUCTURE ASSETS	WATER RETICULATION		0	2 105 644	2 023 851	0	0	0		
35 INTERSECTION ON ALLEN STREET			INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	0	0		
36 JBC Sanitation Ward 12			INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	902 628	1 222 285	800 000	800 000	800 000		
37 JBC Sanitation Ward 13			INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	0	1 116 285	800 000	800 000	800 000		
38 JBC Sanitation Ward 15			INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	1 166 708	1 092 285	800 000	800 000	800 000		
39 JBC Sanitation Ward 16			INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	1 081 513	954 285	800 000	800 000	800 000		
40 JBC Sanitation Ward 18			INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	857 955	1 144 285	800 000	800 000	800 000		
41 JBC Sanitation Ward 6			INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	883 379	1 169 385	800 000	800 000	800 000		
42 JBC Sanitation Ward 7			INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	883 379	1 144 285	800 000	800 000	800 000		
43 JOJO TANKS			INFRASTRUCTURE ASSETS	WATER RETICULATION		0	185 000	95 000	0	0	0		
44 JR 4						0	59 901	0	0	0	0		
45 JR1 ACCESS ROAD			INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	0	0		
46 Kilbarchen WWTW (Refurbishment)			INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	892 388	103 000	0	0	0		
47 Kirkland/Hardwic completion			INFRASTRUCTURE ASSETS	ROADS		0	1 335 767	563 000	0	0	0		
48 Kirkland/Hardwic completion			INFRASTRUCTURE ASSETS	ROADS		0	3 199 860	180 000	0	0	0		
49 MA40, MA45			INFRASTRUCTURE ASSETS	ROADS		0	0	0	3 000 000	4 000 000	0		
50 Madadeni - Johnston Link Roads			INFRASTRUCTURE ASSETS	ROADS		0	612 022	0	0	0	0		
51 Madadeni No.2 sewer pumpstation upgrade			INFRASTRUCTURE ASSETS	ROADS		0	0	0	300 000	0	0		
Madadeni Road Slipway and Widening of Inkosi Bhambatha road:													
52 SAB Beer wholesalers			INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	10 000 000	0		
53 MADADENI URBAN ACCESS ROAD PH2			INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	0	0		
54 Madadeni WWTW (Refurbishment)			INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	3 780 069	0	0	0	0		
55 Madadeni WWTW (UPGRADE)			INFRASTRUCTURE ASSETS	ROADS		0	13 731 218	500 000	11 000 000	30 000 000	25 000 000		
56 MB6,MB10			INFRASTRUCTURE ASSETS	ROADS		0	5 588 920	0	0	0	0		
57 MC 10						0	0	0	0	3 000 000	0		
58 MC1,MC2,MC3						0	4 668 995	0	0	0	0		
59 MC18						0	0	0	3 500 000	3 500 000	0		
60 MC23,MC36,MC43,MC45						0	6 889 474	0	0	0	0		
61 MD 55						0	0	0	3 000 000	0	0		
62 MD11						0	0	0	3 000 000	7 000 000	0		
63 MD20, MD22, MD24, MD34						0	0	0	3 000 000	6 000 000	0		
64 ME 26			INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	4 000 000	3 000 000		
65 ME1,ME2			INFRASTRUCTURE ASSETS	ROADS		0	2 321 261	8 700 000	0	0	0		
66 ME26,ME30,ME33			INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	8 910 000	0		
67 ME30,ME33			INFRASTRUCTURE ASSETS	ROADS		0	0	0	3 000 000	4 000 000	0		
68 ME31,ME35,ME38			INFRASTRUCTURE ASSETS	ROADS		0	5 983 839	0	0	0	0		
69 MF18, MF19			INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	14 000 000	0		
70 MP 9			INFRASTRUCTURE ASSETS	ROADS		0	0	0	3 000 000	0	0		
71 New meter installations and replacements			OTHER ASSETS	PLANT & EQUIPMENT		0	0	800 000	0	0	0		
72 Newcastle west stockpile yard fencing						0	127 700	0	0	0	0		
73 Newcastle West: Construction of Sidewalks			INFRASTRUCTURE ASSETS	ROADS		0	446 075	500 000	0	1 000 000	1 000 000		
74 Newcastle WWTW			INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	7 400 688	0	0	0	0		
75 Ngqane WTP(refurbishment, Raw Water Pipe line and upgrade)						0	0	0	9 404 000	15 000 000	20 000 000		
76 Normandien Basic Water Services			INFRASTRUCTURE ASSETS	WATER RETICULATION		0	1 169 784	2 541 372	0	0	0		
77 OA17			INFRASTRUCTURE ASSETS	ROADS		0	0	0	2 400 000	0	0		
78 OB13			INFRASTRUCTURE ASSETS	ROADS		0	0	0	3 000 000	0	0		

79 OB3	INFRASTRUCTURE ASSETS	ROADS	0	0	0	2 500 000	0	0
80 OB39	INFRASTRUCTURE ASSETS	ROADS	0	0	400 000	1 800 000	0	0
81 OB45	INFRASTRUCTURE ASSETS	ROADS	0	0	0	1 700 000	0	0
82 OB97	INFRASTRUCTURE ASSETS	ROADS	0	0	400 000	1 300 000	0	0
83 Osizweni Dry Cut Cemetery	INFRASTRUCTURE ASSETS	ROADS	0	4 065 871	0	0	0	0
84 Osizweni E & F: Phase 3	INFRASTRUCTURE ASSETS	ROADS	0	7 171 911	0	0	0	0
85 Osizweni E&F	INFRASTRUCTURE ASSETS	ROADS	0	0	5 000 000	4 500 000	0	0
86 Osizweni stock pile yard fencing	OTHER ASSETS	PLANT & EQUIPMENT	0	0	8 300 000	0	320 000	0
87 Osizweni stockpile yard fencing	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	0	0	0
88 Osizweni Urban Access Roads Phase 2- con	INFRASTRUCTURE ASSETS	ROADS	0	9 582 786	0	0	0	0
89 Panorama Stormwater			0	899 785	0	1 000 000	2 000 000	0
90 Portable submersible pumps (6)			0	0	0	75 000	0	0
91 Portable tools and equipment			0	0	0	200 000	0	0
92 Provision of Basic Sanitation services to Charlestown	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	500 000	500 000	700 000	800 000
93 Provision of Basic Sanitation services to Ingogo	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	500 000	500 000	700 000	800 000
94 Provision of Basic Sanitation services to Normandien	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	39 101	500 000	500 000	700 000	800 000
95 Provision of water supply airport	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	622 781	100 030	0	0	0
96 Pumping mains from Hilldrop Reservoir & Gravity main to Siya	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	13 763 887	11 300 000	0	0	0
97 Purchasing of Airconditioners	OTHER ASSETS	PLANT & EQUIPMENT	0	0	70 000	0	100 000	0
98 Purchasing of Two way radios	OTHER ASSETS	PLANT & EQUIPMENT	0	0	100 000	0	100 000	100 000
99 Refurbishment of kwaMathukuzi sewage pump stations & electri	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	490 000	0	0	0
100 Refurbishment of Madadeni Waste Water Treatment Plant	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	0	0	0	0
101 Refurbishment of showgrounds pump station	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	0	100 000	0	0
102 REFURBISHMENT: OSIZWENI WWTP	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	2 083 973	148 786	0	0	0
103 Rehabilitation and Widening of Nelson Mandela Road (Madadeni)	INFRASTRUCTURE ASSETS	ROADS	0	0	0	0	8 900 000	10 900 000
104 REHABILITATION OF AYLIFF STREET	INFRASTRUCTURE ASSETS	ROADS	0	2 388 117	0	0	0	0
105 Rehabilitation of Bridger Road	INFRASTRUCTURE ASSETS	ROADS	0	626 527	385 759	0	0	0
106 Rehabilitation of Dongas	INFRASTRUCTURE ASSETS	ROADS	0	954 031	2 000 000	1 600 000	2 000 000	2 000 000
107 Rehabilitation of Henrietta Street	INFRASTRUCTURE ASSETS	ROADS	0	0	0	0	2 200 000	0
108 Rehabilitation of Jenken Str	INFRASTRUCTURE ASSETS	ROADS	0	0	400 000	1 600 000	2 000 000	2 000 000
109 Re-Opening & Construction of Draper Street	INFRASTRUCTURE ASSETS	ROADS	0	3 724 329	650 000	0	0	0
110 Re-Opening & Construction of Draper Street	INFRASTRUCTURE ASSETS	ROADS	0	0	2 000 000	0	0	0
111 ROOPOINT ELEVATED TANK	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	1 814 962	850 943	0	0	0
112 ROOPOINT ELEVATED TANK	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	0	0	0	0	0
113 Sesiyabonga culvert bridge	INFRASTRUCTURE ASSETS	ROADS	0	584 160	0	700 000	0	0
114 Sewer Pumpstation H39	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	1 500 000	0	0	0
115 Soul City Pedestrian Bridge	INFRASTRUCTURE ASSETS	ROADS	0	0	300 000	0	0	0
116 Soul City Pedestrian Bridge : Ward 31	INFRASTRUCTURE ASSETS	ROADS	0	0	0	400 000	0	0
117 Soul City Pedestrian Bridge : Ward 6	INFRASTRUCTURE ASSETS	ROADS	0	241 948	0	400 000	0	0
118 Staff Lockers: madadeni, osizweni & newcastie	OTHER ASSETS	FURNITURE & EQUIPMENT	0	138 566	142 035	0	0	0
119 Staffordhill Sewer pump station phase 4	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	0	7 000 000	0	0
120 Staffordhill Waterborne Sewerage Scheme-Phase 4	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	9 391 401	11 120 000	0	0	0
121 Staffordhill Waterborne Sewerage Scheme-Phase 4	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	0	0	2 000 000	0
122 STAND PIPES			0	0	0	0	0	0
123 Stormwater Piping : Amajuba Mall next to Chicken Licken Phas			0	102 445	0	0	0	0
124 TRAFFIC CALMING DEVICE:	INFRASTRUCTURE ASSETS	ROADS	0	568 656	200 000	200 000	200 000	200 000
125 TRAFFIC CALMING DEVICE: Madadeni	INFRASTRUCTURE ASSETS	ROADS	0	0	200 000	200 000	200 000	200 000
126 TRAFFIC CALMING DEVICE: Newcastle West	INFRASTRUCTURE ASSETS	ROADS	0	0	200 000	200 000	200 000	200 000
127 TRAFFIC SIGNS : SAFETY DEVICE	INFRASTRUCTURE ASSETS	ROADS	0	47 806	0	0	0	0
128 Underground Water Boreholes	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	0	0	0	0	0
129 UPGRADE OF NGAGANE WWTW	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	2 967 903	4 000 000	0	0	0
130 Utility truck with extras	OTHER ASSETS	VEHICLES	0	0	0	0	480 000	0
131 VEHICLE(TRACTOR FOR MADADENI WWTW)	OTHER ASSETS	VEHICLES	0	0	0	0	800 000	0
132 VEHICLE) Sewer Jetter	OTHER ASSETS	VEHICLES	0	0	0	0	1 400 000	0
133 VEHICLE) Sewer Tanker	OTHER ASSETS	VEHICLES	0	0	0	0	900 000	900 000
134 VEHICLE) Water Tanker	OTHER ASSETS	VEHICLES	0	0	0	0	900 000	900 000
135 Viljoenpark Bulk: Ncanduu pumpstation	OTHER ASSETS	VEHICLES	0	0	0	8 500 000	0	0
136 VIP Toilets ( Ward 31, 30)	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	1 200 000	1 000 000	1 000 000	1 000 000
137 Walk behind rollers	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	0	0	0	320 000	0
138 WARD 1 BOREHOLE	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	0	0	0	0	0
139 Water Meters	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	0	2 000 000	0	0	0
140 Water pump	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	0	0	30 000	0	0
141 WATER STORAGE TANKS	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	0	0	50 000	50 000	100 000
142 WCDM	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	5 063 939	0	14 825 000	14 825 000	10 000 000
143 WCDM : Newcastle West bulk meters	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	0	0	0	0	0
144 WCDM Madadeni	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	0	4 000 000	0	0	0
145 WCDM Osizweni	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	0	3 540 000	0	0	0
146 WCDM: REPAIR & INSTALLATION OF REGULATOR	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	1 509 763	0	0	0	0
147 Welding machine			0	0	0	50 000	0	0
148 Widening and rehabilitation of Murchison ext	INFRASTRUCTURE ASSETS	ROADS	0	665 445	552 000	0	0	0
149 Widening of Allen Street	INFRASTRUCTURE ASSETS	ROADS	0	6 032 331	15 400 000	27 000 000	0	0
150 Widening of Asiphephe Road MARCONI TO CLIFFORD MANANA	INFRASTRUCTURE ASSETS	ROADS	0	20 782 944	5 530 000	6 000 000	10 000 000	0
152 Esididini Road	INFRASTRUCTURE ASSETS	ROADS	0	0	0	0	7 000 000	0
153 WATER TANKER			0	0	0	0	500 000	0
157 132 KV links: Signal hill and installation of Ismnoxton	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	0	2 000 000	2 000 000
158 Airport Line Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	216 954	0	0	0	0
159 Alternative energy source	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	1 000 000	0	1 000 000	1 000 000
160 Amajuba Forest Electrification Phase 1	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	1 067 497	0	0	0	0
161 Building Energy Efficiency	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	800 000	1 500 000	0	0

162 Central B Ring to the New Mall (Cabling)	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	338 814	2 113 753	0	0	0
163 Conversion from hand operated oil circuit breakers into remo	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	497 276	2 433 105	0	2 500 000	2 500 000
164 Earls Substation Upgrading	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	1 804 004	0	0	0	0
165 Electricity meters	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	3 000 000	1 000 000	1 000 000
166 Festival Lighting	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	600 000	0	0	0	0
167 Geysar Load Control Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	0	550 000	550 000
168 Karbochem Protection Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	817 387	68 178	1 000 000	2 000 000	2 000 000
169 Mechanical workshop	OTHER ASSETS	VEHICLES	0	0	100 000	1 000 000	1 000 000	1 500 000
170 MV Transformer Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	0	2 000 000	2 000 000
171 Network refurbishment	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	10 000 000	5 000 000	15 000 000	20 000 000
172 Northdowns Line Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	639 690	0	0	0	0
173 Office upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	100 000	0	250 000	300 000
174 Radio repeaters	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	0	50 000	50 000
175 Replacement of old 11kv oil filled feede	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	46 668	0	0	0	0
176 Replacement of the damaged 11kv overhead	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	200 649	0	0	0	0
177 Rural Electrification	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	3 240 192	5 000 000	8 000 000	0	0
178 Rural Electrification	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	0	0	0
179 Rural Electrification-bosworth phase 2	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	754 637	0	0	0	0
180 Rural Electrification-dicksahl phase 1	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	2 416 566	0	0	0	0
181 Rural Electrification-ingoggo phase 1	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	1 290 949	0	0	0	0
182 Rural Electrification-normadlen phase 1	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	1 182 193	0	0	0	0
183 Scado Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	329 625	5 419 525	0	0	0
184 Service connections	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	2 280 989	5 000 000	3 000 000	0	0
185 Siyahhala upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	4 389 998	2 500 000	0	0	0
186 Street Light LED Retrofit	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	2 700 000	4 500 000	0	0
187 Street lighting - highmast	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	3 843 286	0	5 000 000	8 500 000	9 000 000
188 Streetlights Osizweni	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	2 004 703	3 000 000	0	0	0
189 Traffic lights	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	281 138	0	600 000	1 200 000	1 200 000
190 Upgrading of 132kv lines for the entire network	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	184 000	500 000	0	0	0
191 Vehicles (20 Ton Roller, 10 Tipper Truck, LDV)	OTHER ASSETS	VEHICLES	0	0	1 696 665	0	5 500 000	6 000 000
192 Vehicles(TLB,10t roller,12t truck,2x 3t trucks)	OTHER ASSETS	VEHICLES	0	5 242 928	0	0	0	0
193 Waste Water/Pumpstation Plant Energy Efficiency Pum	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	500 000	1 000 000	0	0
195 Swimming Pool Safety Equipment			0	0	0	80 000	0	0
196 15 SEATER MINIBUS	OTHER ASSETS	VEHICLES	0	0	600 000	0	0	0
197 3 Ton Truck	OTHER ASSETS	VEHICLES	0	356 963	0	350 000	0	0
198 42 CEMETRY FENCING	OTHER ASSETS	PLANT & EQUIPMENT	0	0	2 500 000	0	0	0
199 5 X 3 TON TRUCKS	OTHER ASSETS	VEHICLES	0	1 188 465	0	0	0	0
200 Ablution and guard rooms			0	0	0	0	0	0
201 Access Control			0	64 596	0	1 400 000	0	0
202 Art purchases	HERITATE ASSETS	HERITAGE ASSETS	0	56 860	60 000	70 000	0	0
203 BREATHERLIZER	OTHER ASSETS	PLANT & EQUIPMENT	0	0	40 000	0	0	0
204 Bulk refuse Containers			0	1 526 892	0	2 000 000	0	0
205 Art gallery			0	0	0	0	284 000	0
206 Caretaker's house and ablution facilities (Roy Point)			0	0	0	400 000	0	0
207 Change rooms (Parks Depot)			0	0	0	0	0	0
208 Change rooms, ablution facilities and showers			0	0	0	0	0	0
209 Charlestown Hall	COMMUNITY ASSETS	COMMUNITY HALL	0	702 636	7 818 995	3 742 946	0	0
210 Charlestown hall	COMMUNITY ASSETS	COMMUNITY HALL	0	0	0	200 000	0	0
211 Communication radios			0	0	0	100 000	0	0
212 CONSTRUCTION OF GUARD ROOMS			0	599 732	0	0	0	0
213 Digital mobile radios	OTHER ASSETS	PLANT & EQUIPMENT	0	0	290 000	160 000	0	0
214 Digital mobile radios	OTHER ASSETS	PLANT & EQUIPMENT	0	0	145 000	40 000	0	0
215 DUMPSITE ABLUTION FACILITIES			0	257 300	0	0	0	0
216 Electrical Power Tools and Equipment			0	0	0	80 000	0	0
217 Establishment of a pound	COMMUNITY ASSETS	OTHER	0	719 547	135 362	0	0	0
218 Establishment of play parks X2	COMMUNITY ASSETS	PARKS & GARDENS	0	0	2 000 000	4 000 000	0	0
ESTABLISHMENT OF PLAYPARKS (MADADENI, BLAUBOSCH, OSIZWENI)	COMMUNITY ASSETS	PARKS & GARDENS	0	2 582 026	0	1 000 000	0	0
220 Establishment of Public Ablution	COMMUNITY ASSETS	OTHER	0	177 288	0	0	0	0
221 EXTENSION OF MADADENI OFFICES	OTHER ASSETS	OTHER LAND & BUILDING	0	0	400 000	0	0	0
222 FAIRLEIGH GROUND CHANGE ROOMS	COMMUNITY ASSETS	SPORTFIELDS	0	0	400 000	0	0	0
223 Fencing and Guard house Fairleigh	OTHER ASSETS	PLANT & EQUIPMENT	0	161 388	0	0	0	0
224 Fencing fairleigh library	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	250 000	0	0
225 FENCING LENNOXTON LIBRARY	OTHER ASSETS	PLANT & EQUIPMENT	0	0	170 000	0	0	0
226 FENCING NEWCASTLE CEMETRY	OTHER ASSETS	PLANT & EQUIPMENT	0	0	1 000 000	0	0	0
227 Fencing Protection Services	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	1 200 000	0	0
228 Fencing Sutherland Street	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	180 000	0	0
229 FENCING: CHARLESTOWN CEMETERY (ZONE 1)	OTHER ASSETS	PLANT & EQUIPMENT	0	1 666 640	1 927 695	0	0	0
230 FENCING: ROOPOINT CEMETERY (EXISTING AND NEW)	OTHER ASSETS	PLANT & EQUIPMENT	0	2 399 654	2 098 095	1 800 000	0	0
231 Fernwood Indoor Cricket			0	0	0	1 500 000	0	0
232 FERRUM POOL PIPING	COMMUNITY ASSETS	RECREATIONAL FACILITIES	0	0	1 000 000	0	0	0
233 FIRE AND RESCUE EQUIPMENT	OTHER ASSETS	PLANT & EQUIPMENT	0	0	300 000	0	0	0
234 Fire arms	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	150 000	0	0
235 Fire arms VIP UNIT	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	200 000	0	0
236 Fleet (2 Compactors, Tipper with Grab, 10 T Tipper, 3 LDVs)			0	0	0	7 000 000	0	0
237 Fort Amell Ablution	HERITATE ASSETS	HERITAGE ASSETS	0	0	0	620 000	0	0
238 FURNITURE AND EQUIPMENT	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	362 300	0	0	0
239 Furniture and equipment art galary	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	0	35 200	0	0
240 Furniture JBC hall	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	0	300 000	0	0
241 FUTSAL COURT (PHELINDABA AND OSIZWENI STADIUM)			0	1 315 789	0	500 000	0	0

GRASS CUTTING MACHINERY, EQUIPMENT AND 3 TON									
242 TRUCK			0	846 205	0	0	0	0	0
243 ID CARD PRINTERS, LIBRARIES			0	157 115	0	0	0	0	0
244 INGAGANE SPORTSFIELD	COMMUNITY ASSETS	SPORTFIELDS	0	0	100 000	0	0	0	0
245 INGAGANE SPORTSFIELD UPGRADE	COMMUNITY ASSETS	SPORTFIELDS	0	0	1 000 000	0	0	0	0
246 Installation of electricity at taxi bus			0	0	0	30 000	0	0	0
247 Internal Access Control Management System	OTHER ASSETS	PLANT & EQUIPMENT	0	64 596	1 200 000	0	0	0	0
248 JBC Hall	COMMUNITY ASSETS	COMMUNITY HALL	0	1 412 558	8 364 832	8 129 032	0	0	0
249 Landscape drawings play parks in Newcastle East			0	272 807	0	0	0	0	0
250 LIBRARY FURNITURE	OTHER ASSETS	PLANT & EQUIPMENT	0	247 480	0	0	0	0	0
251 LIBRARY SECURITY SYSTEM	OTHER ASSETS	SECURITY MEASURES	0	0	918 390	0	0	0	0
252 Light delivery vehicles			0	0	0	500 000	0	0	0
253 Litter bins NW Madadeni & Osizweni	OTHER ASSETS	PLANT & EQUIPMENT	0	0	598 650	600 000	0	0	0
254 Lockers for Public Ablutions	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	0	30 000	0	0	0
255 LOCKERS FOR STAFF	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	120 000	0	0	0	0
256 Material Recovery Facility			0	0	0	2 000 000	0	0	0
257 Mobile office			0	0	0	70 000	0	0	0
258 MODIFICATION OF COMPACTOR			0	73 974	0	0	0	0	0
259 NEW LANDFILL SITE	INFRASTRUCTURE ASSETS	REFUSE SITES	0	0	3 800 000	0	0	0	0
260 Office Partition			0	0	0	60 000	0	0	0
261 Osizweni cricket oval	COMMUNITY ASSETS	SPORTFIELDS	0	0	0	1 000 000	0	0	0
262 PHELINDABA SWIMMING POOL	COMMUNITY ASSETS	RECREATIONAL FACILITIES	0	8 544 527	2 105 192	0	0	0	0
263 Pound Specialised Vehicle	OTHER ASSETS	VEHICLES	0	395 233	0	0	0	0	0
264 POUND VEHICLE-SMALL ANIMALS	OTHER ASSETS	VEHICLES	0	184 139	0	0	0	0	0
265 Purchase litter bins for Madadeni, Osizweni	OTHER ASSETS	PLANT & EQUIPMENT	0	(19 400)	0	0	0	0	0
266 Purchase of Machinery & Equipment	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	500 000	0	0	0
267 PURCHASE OF VECTOR CONTROL APPARATUS	OTHER ASSETS	PLANT & EQUIPMENT	0	0	315 000	0	0	0	0
268 Refurbishment of NN library			0	0	0	3 091 252	0	0	0
269 Replacement of vehicles: halls	OTHER ASSETS	VEHICLES	0	0	0	300 000	0	0	0
270 Road traffic sign	INFRASTRUCTURE ASSETS	ROADS	0	0	0	300 000	0	0	0
271 SPECIALISED PLANT AND EQUIPMENT	OTHER ASSETS	PLANT & EQUIPMENT	0	10 512 173	0	0	0	0	0
272 SPECIALISED PLANT AND EQUIPMENT	OTHER ASSETS	PLANT & EQUIPMENT	0	2 198 629	2 564 198	0	0	0	0
273 TOILETS AT OSIZWENI CBD			0	296 992	0	0	0	0	0
274 Trafman server			0	0	0	80 000	0	0	0
275 Upgrade of Fernwood and Arbor park spor	COMMUNITY ASSETS	SPORTFIELDS	0	39 885	0	0	0	0	0
276 Upgrade of Mzamo Sports Field	COMMUNITY ASSETS	SPORTFIELDS	0	101 865	2 043 603	2 000 000	0	0	0
277 Upgrade of NewcastleSwimming Pool	COMMUNITY ASSETS	SPORTFIELDS	0	0	0	270 000	0	0	0
278 Upgrade of playparks X3	COMMUNITY ASSETS	PARKS & GARDENS	0	2 084 037	2 000 000	2 000 000	0	0	0
279 VEHICLE - DISASTER MANAGEMENT	OTHER ASSETS	VEHICLES	0	214 232	0	0	0	0	0
280 VEHICLE - SECURITY 4X4	OTHER ASSETS	VEHICLES	0	214 232	0	0	0	0	0
281 Weedkiller Spray	OTHER ASSETS	PLANT & EQUIPMENT	0	159 275	0	0	0	0	0
282 Workshop equipment and tools	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	30 000	0	0	0
283 Airport developments	INFRASTRUCTURE ASSETS	OTHER	0	1 240 357	1 086 000	2 000 000	0	0	0
284 BRICK MANUFACTURING	INFRASTRUCTURE ASSETS	OTHER	0	1 888 217	3 009 784	2 000 000	0	0	0
285 BRICK MANUFACTURING PLANT	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	1 539 959	0	0	0
286 FURNITURE	OTHER ASSETS	PLANT & EQUIPMENT	0	326 525	277 762	300 000	0	0	0
287 GIS	INFRASTRUCTURE ASSETS	OTHER	0	0	0	250 000	0	0	0
288 Hawker Stalls	INFRASTRUCTURE ASSETS	OTHER	0	1 137 256	252 000	0	0	0	0
289 Ingogo fresh produce market	OTHER ASSETS	MARKET	0	144 460	402 379	4 000 000	0	0	0
290 JBC to Osizweni Secondary Link Road	INFRASTRUCTURE ASSETS	ROADS	0	0	2 462 316	16 870 992	0	0	0
291 JBC Urban Hub Walkways and Traffic Lights	INFRASTRUCTURE ASSETS	OTHER	0	0	11 288 000	8 808 104	0	0	0
292 Land Acquisition	OTHER ASSETS	OTHER LAND & BUILDINGS	0	2 461 339	1 840 801	1 500 000	0	0	0
293 Land Acquisition-Blauwbosch	OTHER ASSETS	OTHER LAND & BUILDINGS	0	1 500 000	0	0	0	0	0
294 Landscaping and improvement of Madadeni	OTHER ASSETS	OTHER LAND & BUILDINGS	0	28 600	0	0	0	0	0
295 Lerville Sites	INFRASTRUCTURE ASSETS	REFUSE SITES	0	0	0	4 000 000	0	0	0
296 MADADENI TAXI RANK	INFRASTRUCTURE ASSETS	TAXI RANK	0	11 507 985	852 516	0	0	0	0
297 MADADENI WALK WAYS	INFRASTRUCTURE ASSETS	ROADS	0	2 737 962	0	0	0	0	0
298 MBO Development Plan Implementation	INFRASTRUCTURE ASSETS	OTHER	0	1 005 824	1 416 886	0	0	0	0
299 OSIZWENI TAXI RANK	INFRASTRUCTURE ASSETS	OTHER	0	8 279 221	77 186	0	0	0	0
300 Provision of Infrastructure-new services	INFRASTRUCTURE ASSETS	OTHER	0	2 944 077	5 544 380	4 500 000	0	0	0
301 Refurbishment of Jacaranda Flats	OTHER ASSETS	OTHER LAND & BUILDINGS	0	630 129	0	0	0	0	0
302 Suryaville Flats	OTHER ASSETS	OTHER LAND & BUILDINGS	0	0	0	500 000	0	0	0
303 VEHICLE	OTHER ASSETS	VEHICLES	0	0	600 000	300 000	0	0	0
304 Extension of Municipal Offices	OTHER ASSETS	CIVIC LAND & BUILDING	0	108 151 679	150 024 575	74 300 000	15 400 000	0	0
305 Records management system	OTHER ASSETS	PLANT & EQUIPMENT	0	0	120 000	5 000 000	2 500 000	0	0
306 Mayor's Car	OTHER ASSETS	VEHICLES	0	863 140	0	0	0	0	0
307 EXTENSION OF MADADENI OFFICES	OTHER ASSETS	CIVIC LAND & BUILDING	0	0	400 000	0	0	0	0
308 Public address system			0	7 600	0	0	0	0	0
309 REFURBISH MUNICIPAL OFFICES	OTHER ASSETS	CIVIC LAND & BUILDING	0	3 360	0	0	0	0	0
310 Vehicle messenger	OTHER ASSETS	VEHICLES	0	0	0	200 000	0	0	0
311 Storage new building	OTHER ASSETS	CIVIC LAND & BUILDING	0	0	0	700 000	0	0	0
312 Aircon	OTHER ASSETS	PLANT & EQUIPMENT	0	79 935	80 000	150 000	0	0	0
313 FURNITURE AND EQUIPMENT	OTHER ASSETS	FURNITURE & EQUIPMENT	0	2 246 399	2 252 124	2 000 000	0	0	0
314 Civic centre Network Design & Cabling			0	0	0	2 450 000	0	0	0
315 Database Analysis & Design			0	0	0	800 000	0	0	0
316 Internal Audit Software			0	0	0	374 000	0	0	0
317 Print Management Software	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	0	0	600 000	0	0
318 FENCING OF STORE	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	150 000	0	0	0	0
319 FORKLIFT	OTHER ASSETS	PLANT & EQUIPMENT	0	0	540 000	0	0	0	0
320 UPGRADING OF STORES	OTHER ASSETS	OTHER LAND & BUILDING	0	0	465 515	0	0	0	0
321 Establishment of Disaster Recovery Site	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	0	2 000 000	2 000 000	0
322 E-Forms & Mobile App Development	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	0	1 500 000	1 000 000	0
323 VEHICLES	OTHER ASSETS	VEHICLES	0	134 656	0	0	0	0	0

324 HANDHELD METER READING DEVICE	OTHER ASSETS	PLANT & EQUIPMENT	0	8 711	506 663	0	0	0
327 Exchange Server	OTHER ASSETS	OFFICE EQUIPMENT	0	1 079 714	0	0	0	0
328 Website Development Project - Phase 2	INTANGIBLE ASSETS	INTANGIBLES	0	437 750	500 965	0	0	0
329 MS Projects & Visio	INTANGIBLE ASSETS	INTANGIBLES	0	0	0	0	0	0
330 FIREWALL	INTANGIBLE ASSETS	SOFTWARE	0	41 445	0	0	0	0
331 ELECTRONIC LIBRARY	INTANGIBLE ASSETS		0	139 562	0	0	0	0
332 Hardwares			0	0	677 000	0	0	0

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: eMadlangeni(KZN253) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
R thousands	4	Project No										
2 Northill Khayalethu Gravel			Y	Infrastructure - Road transport	Roads, Pavements & Bridges	5 384 106	5 384 106	0	0	0	0 2	N
3 Inkululeko			Y	Infrastructure - Road transport	Roads, Pavements & Bridges	3 150 966	3 150 966	0	0	0	0 2	N
4 Fencing C&E			Y	Other Assets	Civic Land and Buildings	776 173	776 173	0	0	0	0 2	R
5 Fencing D			Y	Other Assets	Civic Land and Buildings	375 702	375 702	0	0	0	0 2	R
6 Electrification-Rural			N	Infrastructure - Electricity	Transmission & Reticulation	3 435 135	3 435 135	8 000 000	10 000 000	15 700 000	18 000 000 1,3,4	N
7 Various Assets				Other Assets	Other	2 009 315	2 009 315	0	0	0	0 2	R

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Amajuba(DC25) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 EMADLANGENI SANITATION-MIG	P001	Y	Infrastructure - Sanitation	Sewerage purification		0	7 625 973	11 954 393	5 823 589	7 998 112	8 916 305		
2 DISASTER MANAGEMENT -MIG FUNDING	P002	Y	Community	Fire, safety & emergency		0	0	13 664 237	10 000 000	13 635 888	11 989 695		
3 BUFFALO FLATS WATER -PHASE 3	P003	Y	Infrastructure - Water	Dams & Reservoirs		0	0	8 101 370	15 000 000	20 000 000	23 000 000		
4 BUFFALO FLATS SANITATION:TRA	P004	Y	Infrastructure - Sanitation	Sewerage purification		0	0	16 000 000	7 897 411	0	0		
5 ADM WSDP	P005	Y	Infrastructure - Other	Dams & Reservoirs		0	0	1 930 000	2 000 000	0	0		
6 MWIG - Emadlangeni Rural Water Supply Phase 1	P006	Y	Infrastructure - Water	Dams & Reservoirs		0	0	5 399 120	3 000 000	0	0		
7 MWIG - Emadlangeni Rural Water Supply Phase 2	P007	Y	Infrastructure - Water	Dams & Reservoirs		0	0	9 985 707	7 000 000	9 150 000	10 100 000		
8 Buffalo Flats Water Supply Scheme Phase 4	P008	Y	Infrastructure - Water	Dams & Reservoirs		0	0	1 237 142	2 000 000	0	0		
9 WCWDM Master Plan	P009	Y	Infrastructure - Water	Dams & Reservoirs		0	0	2 242 727	7 825 000	5 983 000	5 865 000		
10 PUBLIC WORKS	P010	Y	Infrastructure - Other	Other		0	0	1 276 000	1 252 000	0	0		
11 RURAL Households Sanitation(DOHS)	P011	Y	Infrastructure - Other	Housing development		0	0	1 465 177	0	4 379 000	4 500 000		
12 FLEET MANAGEMENT	P012	Y	Other Assets	General vehicles		0	0	0	7 637 211	0	0		
13 OFFICE FURNITURE AND EQUIPMENT	P013	Y	Other Assets	Furniture and other office equipment		0	0	100 000	1 080 000	30 000	20 000		
14 CALL CENTRE	P014	Y	Infrastructure - Other	Fire, safety & emergency		0	0	1 500 000	0	0	0		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13



Kwazulu-Natal: eDumbe(KZN261) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 Mahlosane Road			Infrastructure - Road transport	Roads, Pavements & Bridges		1 223 531	0	24 198 450	1 223 531	17 701 000	18 313 000		R
2 Ophuzane Road			Infrastructure - Road transport	Roads, Pavements & Bridges		2 000 000	0	0	2 000 000	0	0		R
3 Blianyoni Road			Infrastructure - Road transport	Roads, Pavements & Bridges		2 000 000	0	0	2 000 000	0	0		R
4 Mangosuthu Road			Infrastructure - Road transport	Roads, Pavements & Bridges		1 110 000	0	0	1 110 000	0	0		R
5 Road project (Mhembu & Son)			Infrastructure - Road transport	Roads, Pavements & Bridges		3 200 000	0	0	3 200 000	0	0		R
6 Kerk Street			Infrastructure - Road transport	Roads, Pavements & Bridges		1 582 419	0	0	1 582 419	0	0		R
7 KwaVova Hall			Community	Community halls		1 250 000	0	0	1 250 000	0	0		N
8 KwaGamakazi Hall			Community	Community halls		2 250 000	0	0	2 250 000	0	0		N
9 Rehabilitation of Taxi Rank			Community	Other		650 000	0	0	650 000	0	0		R
10 Brech Creche			Community	Other Buildings		600 000	0	0	600 000	0	0		N
11 Madulini Creche			Community	Other Buildings		600 000	0	0	600 000	0	0		N
12 Blianyoni Traffic Circle			Infrastructure - Road transport	Roads, Pavements & Bridges		1 125 550	0	0	1 125 550	0	0		N
13 Vulamehlo SMME Development			Other	Other		1 000 000	0	0	1 000 000	0	0		N
14 Fencing of Tholiakole cemetery			Infrastructure - Other	Cemeteries		600 000	0	0	600 000	0	0		N
15 Blianyoni High Masts			Infrastructure - Electricity	Street Lighting		700 000	0	0	700 000	0	0		N
16 Electrification of Ngwananya area			Infrastructure - Electricity	Generation		18 000 000	0	0	18 000 000	10 000 000	10 000 000		N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: uPhongolo(KZN262) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1 Computer equipment		Y	Other Assets	Computers - hardware/equipment		0	0	0	0	0	0		
2 Motor vehicles		Y	Other Assets	General vehicles		0	0	0	0	0	0		
3 Motor vehicles		Y	Other Assets	Specialised vehicles - Refuse		0	0	0	0	0	0		
4 Furniture		Y	Other Assets	Furniture and other office equipment		0	0	0	0	0	0		
5 Various tools		Y	Other Assets	Plant & equipment		0	0	0	0	0	0		
6 Flea market		Y	Other Assets	Other Buildings		0	0	0	0	0	0		
7 Construction of creche		Y	Community	Recreational facilities		0	0	0	0	0	0		
8 Sportsfield		Y	Community	Sportsfields & stadia		0	0	0	0	0	0		
9 Furniture		Y	Other Assets	Computers - hardware/equipment		0	225 609	0	0	0	0		N
10 High Mast		Y	Other Assets	Transmission & Reticulation		0	2 053 823	0	0	0	0		N
11 Construction of creche		Y	Community	Recreational facilities		0	211 706	0	0	0	0		N
12 Community Halls		Y	Community	Community halls		0	276 488	0	0	0	0		N
13 Sportfields		Y	Community	Sportsfields & stadia		0	1 070 873	0	0	0	0		N
14 Flea Market		Y	Community	Markets		0	2 521 924	0	0	0	0		N
15 Sub-Rank		Y	Infrastructure - Road transport	Other		0	3 247 638	0	0	0	0		N
16 Cultural Village		Y	Other Assets	Other Buildings		0	1 322 344	0	0	0	0		N
17 Motor vehicles		Y	Other Assets	General vehicles		0	3 101 988	0	0	0	0		N
18 Motor vehicles		Y	Other Assets	Specialised vehicles - Refuse		0	1 015 739	0	2 050 000	0	0		N
19 Upgrading of roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	19 176 766	0	0	0	0		N
20 Installation of electricity infrastructure		Y	Other Assets	Transmission & Reticulation		0	8 345 144	0	0	0	0		N
21 Roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 510 200	18 171 200	17 400 000	28 801 150	10	N
22 Ncotshane Roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	7 500 000	0	0	0	2	R
23 Upgrading of roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	3 708 700	0	0	0	11	N
24 Upgrading of roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	3 708 700	0	0	0	8	N
25 Construction of community hall		Y	Community	Community halls		0	0	1 748 000	3 400 000	5 000 000	0	9	N
26 Construction of community hall		Y	Community	Community halls		0	0	1 748 000	0	0	0	12	N
27 Construction of community hall		Y	Community	Community halls		0	0	1 748 000	0	0	0	13	N
28 Construction of creche		Y	Community	Recreational facilities		0	0	752 000	2 400 000	1 600 000	0	7	N
29 Upgrading of sport facilities		Y	Community	Sportsfields & stadia		0	0	1 121 794	2 488 200	0	0	7	N
30 Upgrading of sport facilities		Y	Community	Sportsfields & stadia		0	0	1 121 803	0	0	0	14	N
31 Upgrading of sport facilities		Y	Community	Sportsfields & stadia		0	0	1 121 803	0	0	0	3	N
32 Multi-purpose Sports Centre		Y	Community	Community halls		0	0	0	0	3 396 100	0	0	N
33 Installation of electricity infrastructure		Y	Other Assets	Transmission & Reticulation		0	0	3 000 000	12 000 000	12 600 000	15 000 000	5	N
34 Installation of electricity infrastructure		Y	Other Assets	Transmission & Reticulation		0	0	9 000 000	0	0	0	1	N
35 Sports Facility - Ncotshane		Y	Community	Sportsfields & stadia		0	0	525 000	0	0	0	0	N
36 Flea Market		Y	Community	Markets		0	0	785 000	0	0	0	0	N
37 Imbube Cultural Village		Y	Community	Other Buildings		0	0	6 493 000	0	0	0	0	N
38 Sub-rank		Y	Infrastructure - Road transport	Other		0	0	2 298 000	0	0	0	0	N
39 Furniture		Y	Other Assets	Furniture and other office equipment		0	0	7 462	0	0	0	0	N
40 Computer - Laptop		Y	Other Assets	Computers - hardware/equipment		0	0	62 716	0	0	0	0	N
41 Computer - Laptops		Y	Other Assets	Computers - hardware/equipment		0	0	236 862	0	0	0	0	N
42 Furniture		Y	Other Assets	Furniture and other office equipment		0	0	223 122	0	0	0	0	N
43 Desks and chairs		Y	Other Assets	Furniture and other office equipment		0	0	70 425	0	0	0	0	N
44 Computers		Y	Other Assets	Computers - hardware/equipment		0	0	195 761	0	0	0	0	N
45 Fencing of office buildings		Y	Other Assets	Buildings		0	0	195 000	0	0	0	0	N
46 Airconditioners		Y	Other Assets	Plant & equipment		0	0	27 574	0	0	0	0	N
47 Furniture		Y	Other Assets	Furniture and other office equipment		0	0	61 434	140 000	0	0	0	N
48 Desks and chairs		Y	Other	Furniture and other office equipment		0	0	4 000	0	0	0	0	N
49 Water Dispenser		Y	Other	Plant & equipment		0	0	1 500	0	0	0	0	N
50 Parkhome		Y	Other Assets	Other		0	0	150 000	0	0	0	0	N
51 Fire response vehicle		Y	Other Assets	Specialised vehicles - Fire		0	0	550 000	0	0	0	0	N
52 Various tools		Y	Other Assets	Plant & equipment		0	0	82 250	275 000	0	0	750 000	N
53 Acquisition of tipper truck		Y	Other Assets	Transportation		0	0	1 500 000	0	0	0	0	N
54 Fire arms and safe		Y	Other Assets	Plant & equipment		0	0	107 776	0	0	0	0	N
55 Sirens and drive systems		Y	Other Assets	Plant & equipment		0	0	12 344	0	0	0	0	N
56 Computers		Y	Other Assets	Computers - hardware/equipment		0	0	37 585	0	0	0	0	N
57 Furniture		Y	Other Assets	Furniture and other office equipment		0	0	47 980	0	0	0	0	N
58 Computers		Y	Other Assets	Computers - hardware/equipment		0	0	44 400	0	0	0	0	N
59 Acquisition of grader		Y	Other Assets	Plant & equipment		0	0	0	2 000 000	0	0	0	N
60 Electrification of ext. 4		Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	1 500 000	0	0	0	N
61 Parkhome		Y	Other Assets	Other Buildings		0	0	400 000	0	0	0	0	N
62 Computers		Y	Other Assets	Computers - hardware/equipment		0	0	0	1 147 500	0	0	350 000	N
63 Shredder and Binding Machines		Y	Other Assets	Plant & equipment		0	0	727 600	0	0	0	0	N
64 Furniture		Y	Other Assets	Furniture and other office equipment		0	0	632 000	0	0	0	0	N
65 Generator		Y	Other Assets	Plant & equipment		0	0	0	1 000 000	0	0	0	N
66 Electronic Records Management System		Y	Other Assets	Plant & equipment		0	0	0	0	1 200 000	0	0	N
67 Voice Recording Machine		Y	Other Assets	Plant & equipment		0	0	0	0	32 000	0	0	N
68 Transnet property		Y	Other Assets	Buildings		0	0	0	3 000 000	0	0	0	0
69 Extension of office buildings		Y	Other Assets	Buildings		0	0	0	5 000 000	0	0	0	0

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
2 Sasko		Y	Infrastructure - Electricity	Transmission & Reticulation		14 000 000	0	0	14 000 000	0	0	Ward 11	N
3 St Paul gravel road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		9 888 015	0	0	9 888 015	0	0	Ward 15	N
4 MJ Mbuli gravel road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		4 945 932	0	0	4 945 932	0	0	Ward 14	N
5 Jimane gravel road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		12 597 736	0	0	12 597 736	0	0	Ward 12	N
6 Nibankulu gravel road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		5 964 245	0	0	5 964 245	0	0	Ward 5	N
7 Alpha gravel road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		7 484 719	0	0	7 484 719	0	0	Ward 6	N
8 Extension 17 stormwater measures		Y	Infrastructure - Other	Storm water		7 317 845	0	0	7 317 845	0	0	Ward 11	N
9 Lakeside internal road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		5 916 600	0	0	5 916 600	0	0	Ward 22	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Ulundi(KZN266) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 Njojo Community hall		Y	Community	Roads, Pavements & Bridges	Longitude-d31.min26.sec22.latitude-dg28,	0	0	0	6 500 000	0	0	14	
2 Mahlabaithini sport field		Y	Community	Roads, Pavements & Bridges	Longitude-d31.min28.sec22.latitude-dg28,	0	0	0	4 001 278	0	0	8	
3 Ulundi Stadium		Y	Community	Roads, Pavements & Bridges	Longitude-d31.min26.sec0.latitude-dg28,m	0	0	0	10 424 822	0	0	12	
4 Zulu Rock		Y	Infrastructure - Electricity	Sportsfields & stadia		0	0	0	600 000	0	0	13	
5 INEP		Y	Infrastructure - Electricity	Reticulation		0	0	0	3 078 000	0	0	3	
6 Babanango sportfield		Y	Community	Community halls	Longitude-d31.min5.sec9.latitude-dg28,mi	0	0	0	3 573 900	0	0	16	
7 Diabane		Y	Infrastructure - Electricity	Roads, Pavements & Bridges		0	0	0	1 539 000	0	0	4.5.6	
8 Empembeni		Y	Infrastructure - Electricity	Roads, Pavements & Bridges		0	0	0	677 160	0	0	8	
9 Donsa		Y	Infrastructure - Electricity	Community halls		0	0	0	1 231 200	0	0	8	
10 Elomo		Y	Infrastructure - Electricity	Community halls		0	0	0	1 539 000	0	0	15	
11 Ezikhumbeni		Y	Infrastructure - Electricity	Community halls		0	0	0	1 539 000	0	0	24	
12 Basamilo		Y	Infrastructure - Electricity	Roads, Pavements & Bridges		0	0	0	300 000	0	0	24	
13 Zondala roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Longitude-d31.min25.sec40.latitude-dg28,	0	0	0	5 500 000	0	0	22	
14 Entandakwela		Y	Infrastructure - Electricity	Sportsfields & stadia		0	0	0	1 539 000	0	0	20	
15 Magada		Y	Infrastructure - Electricity	Sportsfields & stadia		0	0	0	614 000	0	0	16	
16 INEP Projects						0	0	0	11 337 200	0	0	21	

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Zululand(DC26) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
Rural sanitation	2013MIGFDC26213510	ZDM/95	N	Infrastructure - Sanitation	sanitation	all over zululand	0	65 386 250	55 405 500	56 253 000	58 906 250	0		R
RUDIMENTARY SCHEMES	2011MIGFDC26202876	ZDM/95	N	Infrastructure - Water	Reticulation	all over zululand	0	26 154 500	22 162 200	22 501 200	23 562 500	0		R
WATER DISTRIBUTION	2009MIGFDC26171057	ZDM/95	N	Infrastructure - Water	Reticulation	31° 14' 43.39" E 28° 14' 4.877" S	0	21 321 747	25 602 189	15 840 845	16 588 000	0		R
WATER DISTRIBUTION	2009MIGFDC26171056	ZDM/95	N	Infrastructure - Water	Reticulation	31° 35' 13.15" E 27° 59' 48.972" S	0	18 490 473	21 617 121	56 061 740	58 705 969	0		R
WATER SANITATION	2008MIGFDC26162234	ZDM/95	N	Infrastructure - Water	Reticulation	31° 51' 24.068" E 27° 48' 59.276" S	0	18 061 348	16 455 434	16 707 141	17 495 156	0		R
WATER DISTRIBUTION	2008MIGFDC26165601	ZDM/95	N	Infrastructure - Water	Reticulation	31° 55' 34.166" E 27° 28' 3.471" S	0	2 500 000	243 784	247 513	259 188	0		R
WATER DISTRIBUTION	2012MIGFDC26207602	ZDM/95	N	Infrastructure - Water	Reticulation	31° 31' 21.977" E 27° 21' 23.165" S	0	15 000 000	10 012 979	3 465 185	3 628 625	0		R
WATER DISTRIBUTION	2013MIGFDC26213508	ZDM/95	N	Infrastructure - Water	Reticulation	31° 15' 39.119" E 27° 22' 5.781" S	0	12 000 000	4 956 763	3 712 698	3 887 813	0		R
WATER DISTRIBUTION	2006MIGFDC265339	ZDM/95	N	Infrastructure - Water	Reticulation	30° 59' 15.011" E 27° 25' 34.417" S	0	22 235 234	26 288 663	8 415 449	8 812 375	0		R
WATER DISTRIBUTION	2006MIGFDC265333	ZDM/95	N	Infrastructure - Water	Reticulation	31° 18' 53.924" E 27° 47' 2.463" S	0	4 790 949	2 462 705	1 485 079	1 555 125	0		R
WATER DISTRIBUTION	2013MIGFDC26211793	ZDM/95	N	Infrastructure - Water	Reticulation	31° 4' 20.41" E 27° 50' 47.165" S	0	6 000 000	2 428 929	5 816 560	6 090 906	0		R
WATER DISTRIBUTION	2009MIGFDC26171056	ZDM/95	N	Infrastructure - Water	Reticulation	31° 37' 50.604 E 28° 10' 23.641" S	0	26 154 500	22 162 200	22 501 200	23 562 500	0		R
WATER DISTRIBUTION	2006MIGFDC265334	ZDM/95	N	Infrastructure - Water	Reticulation	30° 42' 49.749" E 27° 59' 1.024" S	0	23 450 000	11 823 534	8 251 390	7 640 594	244 691 000		R
INFRASTRUCTURE- WATER	ZDM1309/2012	ZDM/95	N	Infrastructure - Water	Infrastructure - Water		0	0	39 205 000	79 006 000	124 771 000	0		R
REGIONAL BULK WATER SCHEMES	KNR 002	ZDM/95	N	Infrastructure - Water	Infrastructure - Water	31° 51' 24.068" E 27° 48' 59.276" S	0	48 413 000	54 000 000	138 000 000	170 000 000	16 000 000		R
REGIONAL BULK WATER SCHEMES	KNR 001	ZDM/95	N	Infrastructure - Water	Infrastructure - Water	31° 35' 13.15" E 27° 59' 48.972" S	0	6 928 000	13 000 000	57 000 000	0	0		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Umhlabyalingana(KZN271) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
R thousands 4	Project No											
1 Ezindlovini masulumane road			Infrastructure - Road transport	Roads, Pavements & Bridges		6 887 880	0	0	6 887 880	0	0 Ward 11	N
2 Nsukumbili velabusha road			Infrastructure - Road transport	Roads, Pavements & Bridges		7 438 120	0	0	7 438 120	0	0 Ward 4	N
3 Sokalezangoma mshudu road			Infrastructure - Road transport	Roads, Pavements & Bridges		5 000 000	0	0	5 000 000	0	0 Ward 10	N
4 Egazini Access Road			Infrastructure - Road transport	Roads, Pavements & Bridges		5 000 000	0	0	5 000 000	0	0 Ward 9	N
5 Manguzi Multi Purpose Centre			Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 17	N
6 Luhane Community Centre			Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 06	N
7 Welcome Community Centre			Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 14	N
8 Kwambila Community Centre			Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 1	N
9 Mamlula Community Centre			Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 15	N
10 Manzenhwenya Community Centre			Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 5	N
11 Mangakulana Community Centre			Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 16	N
12 Ndwangu Causeway			Infrastructure - Other	Other		1 200 000	0	0	1 200 000	0	0 Ward 12	N
13 Ward 17 Causeway			Infrastructure - Other	Other		1 200 000	0	0	1 200 000	0	0 Ward 17	N
14 Hlokhloko Community Centre			Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 13	N
15 Electrification			Infrastructure - Electricity	Transmission & Reticulation		15 000 000	0	0	15 000 000	0	0 Ward 13/	N
16 Other Assets			Infrastructure - Other	Other		12 728 364	182 757 657	0	15 228 092	0	0 Administ	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13



No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Mtubatuba(KZN275) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 Municipal assets		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	n/a	0	16 486 591	23 000 000	27 200 000	20 000 000	20 000 000		B
2 Municipal assets		Y	Infrastructure - Electricity	Transmission & Reticalulation	n/a	0	10 364 020	8 500 000	0	8 500 000	10 000 000		N
3 Municipal assets		Y	Infrastructure - Other	Sportsfields & stadia	n/a	0	1 105 765	4 100 000	0	4 783 200	5 024 752		N
4 Municipal assets		Y	Community	Community halls	n/a	0	1 770 784	6 100 000	4 500 000	0	0		B
5 Municipal assets		Y	Community	Community halls	n/a	0	0	1 000 000	0	0	0		N
6 Municipal Assets		Y	Infrastructure - Road transport	Other	n/a	0	0	150 000	150 000	450 000	450 000		N
7 municipal asset		Y	Investment Properties	Plant & equipment	n/a	0	235 909	0	5 500 000	3 600 000	130 000		N
8 municipal asset		Y	Other Assets	General vehicles	n/a	0	164 500	2 100 000	1 300 000	0	0		N
9 municipal asset		Y	Other	Other	n/a	0	858 166	317 200	300 000	315 270	331 191		N
10 municipal asset		Y	Other Assets	Furniture and other office equipment	n/a	0	0	300 000	450 000	472 905	496 787		N
11 municipal asset		Y	Infrastructure - Other	Furniture and other office equipment	n/a	0	0	160 000	150 000	157 635	165 596		N
12 municipal asset		Y	Other	Other	n/a	0	3 567 931	80 000	5 500 000	11 000 000	12 000 000		B
13 municipal asset		Y	Infrastructure - Other	Waste Management	n/a	0	0	0	3 200 000	0	0		R

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands 4	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
1 NIL				NIL	0	0	0	0	0	0	0	0
2 Community infrastructure		Y	Infrastructure - Sanitation	Sewerage purification	0	100 918 807	0	0	5 736 073	10 713 000	18 918 807 WARD 20	N
3 Community infrastructure		Y	Infrastructure - Sanitation	Waste Management	0	142 588 855	0	0	10 625 000	15 000 000	31 437 932 10,11,12	N
4 Community infrastructure		Y	Infrastructure - Sanitation	Sewerage purification	0	95 778 068	0	0	10 625 000	45 575 462	3 901 351 WARD 9,1	N
5 Community infrastructure		Y	Infrastructure - Water	Retiulation	0	160 194 178	0	0	15 000 000	24 800 589	35 000 000 6,7	N
6 Community infrastructure		Y	Infrastructure - Water	Retiulation	0	25 115 246	0	0	25 200 000	38 015 633	0 WARD 20	N
7 Community infrastructure		Y	Infrastructure - Water	Retiulation	0	38 867 955	0	0	7 000 000	2 511 525	0 WARD 8 &	R
8 Community infrastructure		Y	Infrastructure - Water	Retiulation	0	113 823 000	0	0	50 692 869	2 400 000	4 700 000 5	R
9 Community infrastructure		Y	Infrastructure - Water	Retiulation	0	14 626 303	0	0	1 750 000	13 000 000	0 WARD 1	N
10 Community infrastructure		Y	Infrastructure - Water	Retiulation	0	92 351 248	0	0	15 000 000	1 462 630	7 500 000 6,13,14,	R
11 Community infrastructure		Y	Infrastructure - Water	Retiulation	0	0	0	0	0	0	0	N
12 Community infrastructure		Y	Infrastructure - Water	Retiulation	0	0	0	0	15 000 000	0	0 WARD 12	N
13 Community infrastructure		Y	Infrastructure - Water	Retiulation	0	0	0	0	0	0	0	N
14 Community infrastructure		Y	Infrastructure - Water	Retiulation	0	0	0	0	0	0	0	N
15 Community infrastructure		Y	Infrastructure - Water	Retiulation	0	0	0	0	30 000 000	0	68 348 773 7	R
16 Community infrastructure		Y	Infrastructure - Water	Retiulation	0	0	0	0	8 269 108	0	0 WARD 1	
22 nil	nil	nil	n	nil	nil	0	0	0	0	0	0 nil	n
23 nil	nil	nil	n	nil	nil	0	0	0	0	0	0 nil	n
24 nil	nil	nil	n	nil	nil	0	0	0	0	0	0 nil	n
25 nil	nil	nil	n	nil	nil	0	0	0	0	0	0 nil	n
26 nil	nil	nil	n	nil	nil	0	0	0	0	0	0 nil	n
27 nil	nil	nil	n	nil	nil	0	0	0	0	0	0 nil	n
28 nil	nil	nil	n	nil	nil	0	0	0	0	0	0 nil	n
29 nil	nil	nil	n	nil	nil	0	0	0	0	0	0 nil	n

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
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Kwazulu-Natal: uMhlatuze(KZN282) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	Project No												
2	ESIKHALENI REFURBISH HOSTELS					0	0	0	18 000 000	0	0		
5	1x HYDRAULIC JACK					0	0	0	17 500	0	0		
6	ESIKHALENI FIRE STATION - PLAN AND CONSTRUCT					0	0	0	11 013 300	0	0		
7	FURNITURE					0	0	0	9 000	0	0		
8	RICHARDS BAY FIRE BRIGADE - STRUCTURAL UPGRADES, CARPOTS AND ACCESS GATE					0	0	0	64 200	0	0		
9	RICHARDS BAY FIRE BRIGADE - PLAN AND CONSTRUCT PHASE ONE					0	0	0	327 700	0	0		
10	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY SERVICES)					0	0	0	168 400	0	0		
11	AIR POLLUTION EQUIPMENT					0	0	0	1 428 100	0	0		
12	ALARMS - ALL CLINICS					0	0	0	46 100	0	0		
13	OCCUPATIONAL HEALTH CLINIC					0	0	0	2 580 000	0	0		
14	PARK HOME RIBAY CLINIC - TB PATIENTS					0	0	0	588 200	0	0		
15	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY SERVICES)					0	0	0	224 200	0	0		
16	SECURITY BICYCLE PROJECT					0	0	0	2 000 000	2 218 000	2 218 000		
17	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY SERVICES)					0	0	0	30 000	0	0		
18	CONSTRUCTION OF TAXI RANKS (BUILDINGS AND SURROUNDING) - LOT 63, RICHARDS BAY AND A RANK					0	0	0	7 000 000	14 630 000	14 630 000		
19	ESTABLISHMENT TRANSFER STATION ENSELENI FOR RECYCLING					0	0	0	1 654 700	0	0		
20	ESTABLISHMENT TRANSFER STATION NGWELEZANE					0	0	0	15 200	0	0		
21	REPLACEMENT OF DESKS AND CHAIRS					0	0	0	28 500	0	0		
22	SKIPS					0	0	0	79 500	0	0		
23	ABLUTION FACILITIES AT NAVAL ISLAND					0	0	0	2 185 800	0	0		
26	ESIKHALENI EXTENSION/DEVELOPMENT OF CEMETARY					0	0	0	16 800	0	0		
27	RIBAY EXTENSION/DEVELOPMENT OF CEMETARY					0	0	0	2 000 000	0	0		
28	AQUADENE LIBRARY					0	0	0	2 920 000	0	0		
29	ESIK LIBRARY - EXTENSION					0	0	0	928 700	0	0		
30	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY SERVICES)					0	0	0	124 500	0	0		
31	BHEJANE HALL - GUARD HOUSE, HALL BOOKINGS AND COUNCILLORS OFFICES AND REFURBISHMENT OF ABLUTION FAC					0	0	0	500 000	0	0		
32	ENSELENI HALL - UPGRADE (CONSTRUCT FENCING AND LIFT FOR DISABLED)					0	0	0	520 400	0	0		
33	HALLS					0	0	0	3 000 000	3 327 000	3 327 000		
34	MANDLANKALA HALL - REFURBISHMENT					0	0	0	126 300	0	0		
35	NEW HALL - EXTENSION					0	0	0	145 000	0	0		
36	NGWELEZANE HALL - EXTENSION					0	0	0	704 200	0	0		
37	NTUZE HALL - UPGRADE (CONSTRUCT GUARD HOUSE, FENCING AND LIFT DISABLED)					0	0	0	800 000	0	0		
38	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY SERVICES)					0	0	0	152 700	0	0		
39	UMSASANDLA THUSONG CENTRE - EXTENSION					0	0	0	958 700	0	0		
40	VELDENLEI HALL - REFURBISHMENT					0	0	0	802 800	0	0		
41	BEAUTIFICATION (ALL AREAS)					0	0	0	5 000 000	5 545 000	5 545 000		
42	EMPANGENI PARKS DEPT ABLUTIONS - REFURBISHMENT					0	0	0	325 800	0	0		
43	ESIKHALENI PARK (POOL AREA)					0	0	0	1 000 000	1 109 000	1 109 000		
44	PARKS DEVELOPMENT					0	0	0	523 400	0	0		
45	2 x TRAILERS WITH RAMPS					0	0	0	80 500	0	0		
46	CONSTRUCTION OF COMBI COURT AT MANDLANZINI					0	0	0	687 500	0	0		
47	ESIKHALENI COLLEGE COURTS UPGRADE					0	0	0	164 200	0	0		
48	FLOODLIGHTS - VARIOUS SPORTSFIELDS					0	0	0	3 266 000	0	0		
49	FLOODLIGHTS - CENTRAL SPORTSFIELDS					0	0	0	1 927 600	0	0		
50	IRRIGATION SYSTEM AT CENTRAL SPORT COMPLEX					0	0	0	95 000	0	0		
51	LIGHTING SPORTS GROUND					0	0	0	460 000	0	0		
52	NEW FIELD COURTS - UPGRADE					0	0	0	670 000	0	0		
53	NGWELEZANE STADIUM					0	0	0	1 000 000	0	0		
54	PLAYGROUND EQUIPMENT					0	0	0	14 800	0	0		
55	REFURBISHMENT OF STADIUM LEAKAGES					0	0	0	274 800	0	0		
56	REPLACEMENT OF CRICKET NETS AND MATS AT SPORT COMPLEX					0	0	0	100 000	0	0		
57	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY SERVICES)					0	0	0	504 800	0	0		
58	SPORTSFIELDS - SIGISI FIELD LOTTO FUNDING					0	0	0	1 115 400	0	0		
59	SPORTS PROJECTS					0	0	0	15 000 000	15 000 000	15 000 000		
60	SPORTSFIELDS EQUIPMENT					0	0	0	171 700	0	0		
61	UPGRADE IRRIGATION SYSTEM AT MANDLANZINI					0	0	0	75 000	0	0		
62	UPGRADE RURAL SPORTFIELDS					0	0	0	811 100	0	0		
63	BEACH DEVELOPMENTS (RESTAURANT)					0	0	0	40 100	0	0		
64	BEACH EQUIPMENT					0	0	0	1 600	0	0		
65	BEACH EQUIPMENT - MALIBU BOARDS					0	0	0	30 000	0	0		
66	BEACH EROSION PROJECT					0	0	0	6 594 400	0	0		
67	DESKS, CHAIRS & CLIPBOARDS					0	0	0	6 300	0	0		

68 FRIGDE STOVE	0	0	0	1 400	0	0
69 GENERAL	0	0	0	0	0	0
70 BA SETS - VARIOUS POOLS	0	0	0	16 600	0	0
71 CASH REGISTERS VARIOUS POOLS	0	0	0	7 700	0	0
72 FIRE EQUIPMENT VARIOUS POOLS	0	0	0	8 600	0	0
73 PA SYSTEM	0	0	0	300	0	0
74 STAFF RESTY ROOMS - VARIOUS POOLS	0	0	0	331 200	0	0
75 SWIMMING POOLS - ANTI-TURBULANCE LANES	0	0	0	3 000	0	0
76 SWIMMING POOLS EQUIPMENT	0	0	0	6 500	0	0
SWIMMING POOLS - NEW AND REPLACEMENT						
77 CHLORINATORS	0	0	0	5 000	0	0
78 SWIMMING POOLS - NEW AND REPLACEMENT FURNITURE	0	0	0	5 400	0	0
79 SWIMMING POOLS - PUMPS	0	0	0	16 000	0	0
80 SWIMMING POOLS - SIGNAGE	0	0	0	7 300	0	0
81 SWIMMING POOLS - TOILET SYSTEM	0	0	0	11 000	0	0
82 UPGRADE BAY HALL POOL	0	0	0	218 500	0	0
83 UPGRADE FILTER - NSELENI POOL	0	0	0	8 000	0	0
SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY						
84 SERVICES)	0	0	0	4 600	0	0
85 COMPONENTS FOR LAWNMOWER	0	0	0	2 700	0	0
86 FURNITURE FOR PARKS DEPOT	0	0	0	5 000	0	0
HAND MOWERS, CHAIN SAWS, BRUSH CUTTERS, POLE						
87 PRUNER	0	0	0	42 600	0	0
88 OFFICE CHAIRS FOR PARKS	0	0	0	2 600	0	0
89 REPLACEMENT RIDE-ON MOWERS	0	0	0	522 500	0	0
SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY						
90 SERVICES)	0	0	0	77 500	0	0
93 ADMINISTRATION	0	0	0	17 200	0	0
94 AIRCONDITIONERS FOR PARK OFFICES IN ALTON PARKS	0	0	0	37 300	0	0
95 2 x AIRCONDITIONERS AT EMPANGENI OFFICE	0	0	0	20 000	0	0
6 x AIRCONDITIONERS FIRE STATION						
96 (RIBAY VULINDLELA ENSELENI)	0	0	0	20 000	0	0
97 AIRCON FOR HALLS BOOKING OFFICE	0	0	0	17 400	0	0
98 AIRCONDITIONERS FOR TRAFFIC EMPANGENI	0	0	0	10 600	0	0
99 CIVIC CENTRE	0	0	0	400 000	0	0
100 CIVIC CENTRE - ROOFING AND WATER PROOFING	0	0	0	434 800	0	0
101 CIVIC CENTRE CENTRAL COOLING UNIT	0	0	0	550 000	0	0
102 CIVIC CENTRE EMP 1 & 2 CENTRAL COOLING UNIT	0	0	0	150 000	0	0
CONSTRUCTION - CANTEEN (EMPANGENI AND ESIKHALENI)						
103 (REFUSE)	0	0	0	161 500	0	0
104 CONSTRUCTION OF SMME RETAIL PARKS	0	0	0	4 800 000	5 323 200	5 323 200
ELECTRICITY CONNECTION - W & S OFFICES (A1227						
105 NGWELEZANE)	0	0	0	50 000	0	0
106 EXTENSION OF EMPANGENI TRUCK WASH BAY (REFUSE)	0	0	0	50 000	0	0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE)	0	0	0	50 000	0	0
108 IMPROVED SECURITY SATELITE OFFICES	0	0	0	31 600	0	0
109 MAYORAL RESIDENCE	0	0	0	3 000 000	0	0
110 RENOVATION AT ENSELENI SATELITE OFFICE	0	0	0	76 000	0	0
111 RENOVATION CFO SECRETARY OFFICE	0	0	0	36 000	0	0
112 RENOVATION ESIKHALENI SATELITE OFFICE	0	0	0	66 600	0	0
113 RENOVATIONS - CIVIC CENTRE	0	0	0	21 400	0	0
114 RENOVATIONS - ICT SECTION	0	0	0	40 000	0	0
RENOVATIONS AND IMPROVED SECURITY ACCESS						
115 EXPENDITURE SECTION	0	0	0	224 000	0	0
REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC						
116 CENTRE RIBAY UNIT B001	0	0	0	280 000	0	0
117 ROAD MARKING AND SIGNAGE STOREROOM	0	0	0	144 300	0	0
118 SATELITE OFFICES REFURBISHMENT	0	0	0	3 000 000	3 327 000	3 327 000
SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY						
119 SERVICES)	0	0	0	4 600	0	0
SAVINGS ON OTHER CAPITAL PROJECTS (CORPORATE						
120 SERVICES)	0	0	0	1 927 900	0	0
121 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY	0	0	0	1 500 000	0	0
122 STRUCTURAL INSPECTION OF MUNICIPAL BUILDINGS	0	0	0	2 304 400	2 550 700	2 550 700
123 UPGRADE LABORATORY	0	0	0	262 400	0	0
124 WESTERN SERVICES DEPOT - REFURBISHMENT	0	0	0	150 000	0	0
125 COUNCILLORS TOOLS OF TRADE	0	0	0	8 800	0	0
126 EXECUTIVE AND COUNCIL PROJECTS	0	0	0	83 800	0	0
127 FENCING - AIRPORT	0	0	0	300 000	0	0
128 2 X LAPTOPS FOR FINANCIAL SERVICES	0	0	0	192 000	0	0
129 3 X DOCKING STATION AND SCREENS	0	0	0	12 800	0	0
130 3 X LAPTOPS FRO ELECTRICAL PROJECT MANAGEMENT	0	0	0	40 400	0	0
131 3 X NOTEBOOKS AND PCS FOR WATER AND SANITATION	0	0	0	5 600	0	0
132 3 X WORKSTATIONS FOR COMMUNITY SERVICES	0	0	0	0	0	0
133 COMPUTER EQUIPMENT FOR WATER AND SANITATION	0	0	0	24 300	0	0
134 DIGITAL RECORDER FOR CITY DEVELOPMENT	0	0	0	10 400	0	0
135 FINANCIAL ERP SYSTEM (CONSULTANT)	0	0	0	2 000 000	0	0
136 ICT RESEARCH AND DEVELOPMENT (R&D)	0	0	0	69 600	0	0

137 IT EQUIPMENT FOR AIR QUALITY MANAGEMENT	0	0	0	23 400	0	0
138 IT EQUIPMENT FOR CITY DEVELOPMENT	0	0	0	17 700	0	0
139 LAPTOP FOR SECRETARY HOS ELECTRICAL SERVICES	0	0	0	20 000	0	0
LAPTOP FOR SNR ADMIN OFFICER - ELECTRICAL SUPPLY						
140 SERVICES	0	0	0	20 000	0	0
141 LAPTOP FOR SUKUMA SAKHE CO-ORDINATOR	0	0	0	12 400	0	0
142 LAPTOPS FOR CORPORATE SERVICES	0	0	0	27 000	0	0
143 MOBILE GIS DATABASE ENHANCEMENTS AND CAPTURING	0	0	0	248 300	0	0
144 NEW & REPLACEMENT OF IT RELATED EQUIPMENT	0	0	0	2 089 000	2 218 000	2 218 000
145 PARKHOME CLINIC - NETWORK INFRASTRUCTURE SERVICES	0	0	0	20 200	0	0
SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY						
146 SERVICES)	0	0	0	9 200	0	0
THREE DATA POINTS FOR RFID SYSTEM RICHARDS BAY						
147 LIBRARY	0	0	0	2 000	0	0
148 YOGA TABLET FOR DMM I&TS	0	0	0	24 000	0	0
151 OFFICE EQUIPMENT	0	0	0	1 500	0	0
152 OFFICE EQUIPMENT	0	0	0	5 800	0	0
153 OFFICE EQUIPMENT	0	0	0	700	0	0
154 LION ALCOMETERS WITH SOFTWARE	0	0	0	2 900	0	0
155 SAFETY EQUIPMENT - EVACUATION CHAIRS	0	0	0	6 700	0	0
158 5 WORKSTATIONS FOR INCOME	0	0	0	15 000	0	0
EMPANGENI MAIN ROAD INTERSECTION STREETLIGHTING						
161 INSTALLATION	0	0	0	920 700	0	0
162 HIGH MAST LIGHTING INSTALLATION (TRADITIONAL AREAS)	0	0	0	3 000 000	3 270 000	3 270 000
JOHNROSS/EMPANGENI MAIN STREETLIGHTING						
163 INSTALLATION	0	0	0	2 048 800	0	0
MANDI ANKALAMAHOLOHOLO STREETLIGHTING						
164 INSTALLATION	0	0	0	1 775 400	0	0
165 CITY OF UMHLATHUZE SMART METER SOLUTION	0	0	0	400 000	0	0
166 MACHINERY AND EQUIPMENT	0	0	0	5 100	0	0
167 MUNICIPAL ISSUE TRACKING SYSTEM	0	0	0	212 000	0	0
168 PROCESS CONTROL SIGNALLING SYSTEM	0	0	0	1 000 000	0	0
169 A1275 NGWELEZANE ELECTRIFICATION	0	0	0	2 280 300	0	0
170 CYGNUS MV SWITCHGEAR REPLACEMENT	0	0	0	267 800	0	0
171 DUMISANI MAKHAYE VILLAGE ELECTRIFICATION - PHASE 6	0	0	0	0	3 500 000	0
172 DUMISANI MAKHAYE VILLAGE ELECTRIFICATION - PHASE 8	0	0	0	0	3 500 000	0
173 ELECTRIFICATION ESIKHALENI	0	0	0	718 800	0	0
174 ELECTRIFICATION OF AQUADENE	0	0	0	0	0	3 500 000
175 ELECTRIFICATION OF MANDLAZINI AREA (564 STANDS)	0	0	0	4 300 000	1 500 000	1 500 000
176 ELECTRIFICATION OF MZINGAZI AREA (209 STANDS)	0	0	0	3 100 000	1 000 000	1 000 000
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN)	0	0	0	1 600 000	0	0
178 ENERGY LOSS PROJECT	0	0	0	2 110 500	0	0
ESIKHALENI - REPLACE XLPE MEDIUM VOLTAGE CABLE WITH						
179 PAPER INSULATED CABLE	0	0	0	8 902 800	0	0
180 NETWORK MASTER PLAN	0	0	0	1 500 000	0	0
181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY	0	0	0	10 400	0	0
182 ELECTRICAL TOOLS	0	0	0	40 000	0	0
185 ENGINEERING SUPPORT	0	0	0	1 200	0	0
186 WHEELCHAIR	0	0	0	10 000	0	0
187 OFFICE FURNITURE	0	0	0	100 000	0	0
3 X CONCRETE MIXER : URBAN ROADS (WESTERN &						
188 SOUTHERN DEPOTS)	0	0	0	249 500	0	0
189 GRADER AIRCONDITIONER	0	0	0	30 000	0	0
190 HEAVY DUTY IMPACT TOOL	0	0	0	3 300	0	0
REPLACEMENT - ENGINEERING SERVICES (PNEUMATIC						
191 PUMPS - MECHANICAL WORKSHOP)	0	0	0	1 700	0	0
192 REPLACEMENT OF YELLOW PLANT	0	0	0	20 000 000	22 180 000	22 180 000
193 TRAILER FOR ROAD MARKING MACHINE	0	0	0	55 000	0	0
194 1X DOUBLE CAB 4X4 WITH RAISED BODY	0	0	0	372 200	0	0
195 1X DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY	0	0	0	386 600	0	0
196 10 TON TIPPER TRUCK : URBAN ROADS (WESTERN DEPOT)	0	0	0	746 700	0	0
197 2 X DOUBLE CAB LDV (SPORTS)	0	0	0	773 100	0	0
198 3 X 4 DOOR HATCH BACK SEDANS	0	0	0	507 700	0	0
199 7 X TRAFFIC CONTROL SEDANS	0	0	0	107 800	0	0
200 MAYORAL FLEET X3	0	0	0	2 500 000	0	0
201 REFUSE TRUCKS	0	0	0	3 447 500	0	0
202 REPLACEMENT VEHICLES	0	0	0	8 526 000	10 000 000	10 000 000
203 SEDAN FOR TRAFFIC LICENCING	0	0	0	259 400	0	0
206 BUS SHELTERS & LAYBYES - ALL AREAS	0	0	0	379 300	0	0
207 CIVIC SERVICES INFILL AREAS (J2 & H2 AREA)	0	0	0	1 000 000	0	0
208 CIVIC SERVICES INFILL AREAS	0	0	0	90 000	0	0
209 ESIKHALENI INTERSECTION	0	0	0	18 000 000	19 962 000	19 962 000
ESIKHALENI MALL PARKING - TAXI LOADING & HOLDING						
210 AREAS	0	0	0	2 231 100	0	0
211 ESIKHALENI MALL ROAD SAFETY	0	0	0	1 747 700	0	0
212 PEDESTRIAN BRIDGES RURAL AREAS	0	0	0	197 500	0	0



ROADS PROJECTS - MANDLANZINI ROAD (TARRING MAIN							
213 ROAD)	0	0	0	15 000 000	15 000 000	15 000 000	
214 ROADS SECTION - CIVIC CENTRE RICHARDS BAY	0	0	0	43 800	41 000	0	
215 STREET REHABILITATION - TANNER ROAD	0	0	0	427 700	0	0	
STRUCTURAL UPGRADE AND ROOFING - STORE ROOM							
216 WESTERN ROADS DEPOT	0	0	0	89 000	0	0	
217 TRAFFIC CALMING	0	0	0	1 000 000	1 109 000	1 109 000	
UPGRADE & SIGNALISE OF 1 INTERSECTION WITHIN THE							
218 CITY OF UMHLATHUZE	0	0	0	603 900	0	0	
219 UPGRADE OF 2 INTERSECTIONS	0	0	0	142 500	0	0	
220 WALKWAYS AND BRIDGES	0	0	0	2 000 000	2 218 000	2 218 000	
223 AQUADENE BULK SERVICES (SANITATION)	0	0	0	21 000 000	23 289 000	23 289 000	
IMPLEMENTATION OF UPGRADES TO EMPANGENI SEWER							
224 RETICULATION (ZIDEDELE, LOGANS, KILDARE AND GEMINI)	0	0	0	2 517 700	0	0	
225 REPLACEMENT SEWER (A NGWELEZANE)	0	0	0	323 500	0	0	
REPLACEMENT SEWER RETICULATION & UPGRADE							
226 MANHOLE	0	0	0	25 500	0	0	
227 RURAL SANITATION	0	0	0	29 248 100	31 055 000	33 763 500	
228 RURAL SANITATION (COUNTER FUNDING)	0	0	0	187 700	0	0	
229 UPGRADE - HILLVIEW SEWER RISING MAIN	0	0	0	120 000	0	0	
230 UPGRADE - VULINDELELA SEWER PIPELINE	0	0	0	1 242 900	0	0	
231 VELDENVLEI PUMP STATION	0	0	0	22 374 000	27 435 100	27 435 100	
232 WATER AND SANITATION SECTION	0	0	0	50 800	0	0	
233 STANDBY PUMPS	0	0	0	9 700	0	0	
234 MKHWANAZI NORTH BULK WATER SUPPLY PHASE 5	0	0	0	133 100	0	0	
NEW WATER METERS (RURAL) - KWA-DUBE TRADITIONAL							
235 AREAS	0	0	0	462 500	0	0	
236 RURAL HOUSEHOLDS INFRASTRUCTURE	0	0	0	4 500 000	5 000 000	5 500 000	
237 RURAL/SEMI-URBAN AREAS	0	0	0	29 248 200	31 055 100	33 763 500	
238 BULK MASTER PLAN	0	0	0	815 600	0	0	
239 5 JOJO TANKS	0	0	0	10 500	0	0	
240 AQUADENE BULK SERVICES (WATER)	0	0	0	21 000 000	23 289 000	23 289 000	
CONSTRUCTION OF 20ML RESERVOIR EMPANGENI RAIL							
241 (HILLTOP)	0	0	0	9 808 800	0	0	
242 EMPANGENI PIPE REPLACEMENT (MWIG)	0	0	0	15 000 000	2 000 000	2 000 000	
243 ESIKHALENI WASTE WATER TREATMENT WORKS	0	0	0	7 000 000	0	0	
244 ESIKHALENI WATER TREATMENT WORKS	0	0	0	0	3 000 000	0	
245 LEAK DETECTOR	0	0	0	1 400 000	0	0	
246 NGWELEZANE PIPE REPLACEMENT (MWIG)	0	0	0	8 000 000	0	0	
247 NGWELEZANE WATER TREATMENT WORKS - WSOG	0	0	0	0	0	10 000 000	
248 NSELENI PIPE REPLACEMENT (MWIG)	0	0	0	10 000 000	2 000 000	4 000 000	
249 REDUCTION OF NON-REVENUE	0	0	0	7 000 000	3 921 000	2 357 000	
250 RICHARDSBAY PIPE REPLACEMENT (MWIG)	0	0	0	10 882 000	0	0	
251 RICHARDSBAY WATER IMPROVEMENTS PHASE 1	0	0	0	3 168 600	0	0	
252 CLOCKING MACHINES	0	0	0	37 400	0	0	
253 PLUMBERS TOOL SETS	0	0	0	1 300	0	0	
254 BRACKENHAM PUMPSTATION RISER MAIN	0	0	0	89 700	0	0	
255 GENERAL	0	0	0	0	0	0	
256 MS 10 DOUBLE PUMP PLUS ADDITIONAL PUMP	0	0	0	359 400	0	0	
257 PUMPSTATIONS	0	0	0	2 400	0	0	

References

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6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: uMlalazi(KZN284) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved 6	Asset Class 3	Asset Sub-Class 4	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	Now/Renewal
R thousands	4												
1 FURNITURE & EQUIPMENT		Y	Other	Furniture and other office equipment	28°53'49.9"S 31°27'59.4"E	0	0	0	408 000	80 200	92 000	Ward 11	N
2 OFFICE RENOVATIONS		Y	Other	Buildings	28°53'49.9"S 31°27'59.4"E	0	0	0	3 750 000	0	0	Ward 11	R
3 NEW VEHICLE (4 X4 DOUBLE CAB)		Y	Other	General vehicles	28°53'49.9"S 31°27'59.4"E	0	0	0	950 000	0	0	Ward 11	N
4 INFORMAL TRADING SHELTERS (KDS & GING)		Y	Infrastructure - Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	1 000 000	0	0	Ward 11	N
5 TRACTORS		Y	Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	105 000	0	0	Ward 11	N
6 IRRIGATION SYSTEMS		Y	Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	700 000	0	0	Ward 11	N
7 EXECUTIVE AND COUNCIL							1 045 611	763 800	0	0	0		
9 COMPUTER EQUIPMENT		Y	Other	Computers - software & programming	28°53'49.9"S 31°27'59.4"E	0	287 918	1 641 310	1 675 000	459 000	361 500	Ward 11	N
10 FURNITURE AND EQUIPMENT		Y	Other	Furniture and other office equipment	28°53'49.9"S 31°27'59.4"E	0	0	0	51 900	23 460	8 780	Ward 11	N
12 FURNITURE AND EQUIPMENT		Y	Other	Furniture and other office equipment	28°53'49.9"S 31°27'59.4"E	0	0	0	605 000	245 000	225 000	Ward 11	N
13 PERFORMANCE MANAGEMENT SYSTEM		Y	Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	40 000	0	40 000	Ward 11	N
14 KITCHEN		Y	Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	30 000	0	0	Ward 11	N
15 PURCHASE PROPNET PROPERTIES (GINGINDLOVU)		Y	Infrastructure - Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	300 000	0	0	Ward 11	N
16 RECEPTION		Y	Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	200 000	0	0	Ward 11	R
17 EMANDAVE COMMUNITY HALL (WARD 10)		Y	Community	Community halls	31°31'59.27" E 28°48'24.56" S	0	0	0	0	1 500 000	0	Ward 11	N
18 BONGELA COMMUNITY HALL (WARD 1)		Y	Community	Community halls	28.798747, 31.200358	0	0	0	0	1 500 000	0	Ward 11	N
19 SQWANJANA COMMUNITY HALL (WARD 13)		Y	Community	Community halls	28.884143, 31.568042	0	0	0	1 700 000	0	0	Ward 11	N
20 MCONGWENI COMMUNITY HALL (WARD 13)		Y	Community	Community halls		0	0	0	0	1 500 000	0	Ward 11	N
21 BANEDLE COMMUNITY HALL (WARD 16)		Y	Community	Community halls		0	0	0	0	0	1 700 000	Ward 11	N
22 COMMUNITY HALLS AND OFFICE BUILDINGS		Y	Community	Community halls		0	0	0	1 550 000	800 000	1 500 000	Ward 11	R
23 MACHINERY AND EQUIPMENT		Y	Other	Plant & equipment		0	0	0	25 000	0	0	Ward 11	N
24 REPLACEMENT VEHICLES						0	0	0	0	0	220 000	Ward 11	R
25 CORPORATE SERVICES							1 623 534	8 014 220	0	0	0		
27 FURNITURE AND EQUIPMENT		Y	Other	Furniture and other office equipment	28.877170, 31.474684	0	75 280	0	10 000	0	0	Ward 11	N
30 FURNITURE AND EQUIPMENT		Y	Other	Furniture and other office equipment	28.877170, 31.474684	0	0	0	60 000	10 000	30 000	Ward 11	N
31 UPGRADE OF OFFICES		Y	Other	Buildings	28.877170, 31.474684	0	0	0	200 000	0	0	Ward 11	R
32 VEHICLE (NEW 4 X 4)		Y	Other	General vehicles	28.877170, 31.474684	0	0	0	350 000	0	0	Ward 11	N
33 VEHICLE (NEW KOMBI)		Y	Other	General vehicles	28.877170, 31.474684	0	0	0	0	450 000	0	Ward 11	N
34 VEHICLE (NEW SEDAN)		Y	Other	General vehicles	28.877170, 31.474684	0	0	0	180 000	0	0	Ward 11	N
35 HEALTH						0	13 763	301 000	0	0	0		
37 FURNITURE AND EQUIPMENT		Y	Other	Furniture and other office equipment	28°53'49.9"S 31°27'59.4"E	0	0	0	625 000	608 000	600 000	Ward 11	N
38 BUILDING UPGRADE		Y	Other	Buildings		0	0	0	160 000	50 000	55 000	Ward 11	R
39 CEMETERIES PALUSADE FENCING		Y	Infrastructure - Other	Cemeteries	-28.889857, 31.432910	0	0	0	300 000	300 000	0	Ward 11	R
40 CEMETERY PATHWAYS		Y	Infrastructure - Other	Cemeteries	-28.889857, 31.432910	0	0	0	100 000	100 000	200 000	Ward 11	N
42 KWAZIKWAKHE CRECHE (WARD 2)		Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	800 000	Ward 2	N
43 MANZABLAYO CRECHE (WARD 7)		Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	0	Ward 7	N
44 VUMA CRECHE (WARD 8)		Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	0	Ward 8	N
45 NGODINI CRECHE (WARD 26)		Y	Infrastructure - Other	Recreational facilities		0	0	0	0	1 000 000	0	Ward 26	N
46 NTSHEMISHELU SCHOOL - CLASSROOMS (WARD 26)		Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	720 000	Ward 26	N
47 LUBISANE CRECHE (WARD 22)		Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	720 000	Ward 22	N
48 EBELLE CRECHE (WARD 25)		Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	513 000	Ward 25	N
49 NGOAYIZIVELE CRECHE (WARD 25)		Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	0	Ward 25	N
50 EVONOTHO CRECH (WARD 21)		Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	513 000	Ward 21	N
51 VULAMELHLO CRECHE (WARD 8)		Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	792 760	Ward 8	N
52 COMMUNITY AND SOCIAL SERVICES							696 802	1 598 070	0	0	0		
56 FURNITURE AND EQUIPMENT		Y	Other	Furniture and other office equipment	28.877170, 31.474684	0	0	0	60 000	20 000	95 000	Ward 11	N
57 MACHINERY AND EQUIPMENT		Y	Other	Fire, safety & emergency	28.877170, 31.474684	0	0	0	560 000	220 000	300 000	Ward 11	N
58 REPLACEMENT VEHICLES		Y	Other	General vehicles	28.877170, 31.474684	0	0	0	0	0	0	Ward 11	R
59 VEHICLE (NEW DOUBLE CAB)		Y	Other	General vehicles	28.877170, 31.474684	0	0	0	450 000	450 000	570 000	Ward 11	N
60 FIRE TENDER		Y	Other	Other	28.877170, 31.474684	0	0	0	0	3 200 000	0	Ward 11	N
61 NEW TESTING STATION		Y	Infrastructure - Other	Fire, safety & emergency	28.877170, 31.474684	0	0	0	0	10 078 410	10 893 420	Ward 11	N
62 VEHICLE (NEW)		Y	Other	General vehicles	28.877170, 31.474684	0	0	0	160 000	0	0	Ward 11	N
63 PUBLIC SAFETY							786 026	657 080	0	0	0		
65 ESHOWE SWIMMING POOL		Y	Infrastructure - Other	Swimming pools		0	0	0	0	0	3 500 000	Ward 11	R
66 NKUME SPORTS FIELD (WARD 10)		Y	Infrastructure - Other	Sportsfields & stadia		0	0	0	0	0	1 500 000	Ward 10	N
67 EMFENYANE SPORTS FIELD (WARD 14)		Y	Infrastructure - Other	Sportsfields & stadia		0	0	0	0	1 600 000	0	Ward 14	N
68 SKLEBHENI SPORTS FIELD (WARD 23)		Y	Infrastructure - Other	Sportsfields & stadia		0	0	0	0	0	1 500 000	Ward 23	N
69 KWABULAWAYO SPORTSFIELD (WARD 24)		Y	Infrastructure - Other	Sportsfields & stadia		0	0	0	8 461 870	7 013 550	0	Ward 24	N
71 MACHINERY AND EQUIPMENT		Y	Other	Plant & equipment		0	0	0	300 000	400 000	150 000	Ward 11	N
72 PLAYPARK EQUIPMENT		Y	Other	Parks & gardens		0	0	0	550 000	250 000	250 000	Ward 11	N
73 GOAL POSTS - SPORTS FIELDS		Y	Other	Sportsfields & stadia		0	0	0	200 000	200 000	200 000	Ward 11	N
74 REHABILITATION COMBO COURTS		Y	Other	Other		0	0	0	0	1 000 000	0	Ward 11	R
75 KICK ABOUTS - RURAL		Y	Other	Other		0	0	0	200 000	200 000	200 000	Ward 11	N
76 TRACTOR (NEW)		Y	Other	General vehicles		0	0	0	350 000	0	350 000	Ward 11	N
77 VEHICLE (NEW 4 X 4)		Y	Other	General vehicles		0	0	0	0	400 000	0	Ward 11	N
78 REPLACEMENT TRAILERS		Y	Other	General vehicles		0	0	0	0	0	0	Ward 11	R
79 REPLACEMENT VEHICLES		Y	Other	General vehicles		0	0	0	190 000	300 000	0	Ward 11	R
80 SPORTS AND RECREATION						0	2 376 117	7 045 980	0	0	0		
REFUSE SKIPS AND MASS CONTAINERS (ESH, GING AND													
82 MTZ)		Y	Other	Waste Management		0	0	0	600 000	300 000	350 000	Ward 11	N
83 TRANSFER STATION (GINGINDLOVU)		Y	Infrastructure - Other	Waste Management	-29.032822, 31.584850	0	0	0	1 000 000	0	0	Ward 11	R
84 REFUSE BINS		Y	Other	Waste Management	28.877170, 31.474684	0	0	0	50 000	100 000	150 000	Ward 11	N
85 REPLACEMENT VEHICLES		Y	Other	General vehicles		0	0	0	620 000	0	0	Ward 11	R
86 REFUSE TRUCK COMPACTOR		Y	Other	General vehicles		0	0	0	0	4 000 000	0	Ward 11	R
87 WASTE MANAGEMENT							6 624 969	1 979 590	0	0	0		
89 STORM WATER MANAGEMENT		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	0	0	600 000	Ward 11	R
90 STORM WATER MANAGEMENT		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	1 300 000	1 000 000	0	Ward 11	R
91 MACHINERY AND EQUIPMENT									86 000	50 000	60 000	Ward 11	N
92 PAVEMENT MANAGEMENT (KERBING)		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	550 000	400 000	500 000	Ward 11	R

93 SIDEWALKS	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	300 000	500 000	500 000	Ward 11	R
94 REHABILITATION OF URBAN ROADS	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	5 400 000	3 907 640	5 400 000	Ward 11	R
95 REHABILITATION OF URBAN ROADS	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	0	3 492 360	0	Ward 11	R
96 PUBLIC TRANSPORT FACILITIES (LAYBYS SHELTERS)	Y	Infrastructure - Road transport	Other	28.877170, 31.474684	0	0	0	200 000	150 000	200 000	Ward 11	N
97 SPEED HUMPS ESH, GING AND MITZ	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	140 000	150 000	180 000	Ward 11	N
98 PEDESTRIAN WOODEN BRIDGES (WARD 12 & WARD 22)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	200 000	0	0	Ward 12	N
99 KDS PASSAGE WALKS UPGRADE	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	400 000	0	Ward 11	R
100 MITCHELL STREET EXTENSION	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	800 000	0	Ward 11	N
101 NEW VEHICLE - SINGLE CAB (KERBING AND STORM WATER)	Y	Other	General vehicles		0	0	0	250 000	0	0	Ward 11	N
102 REPLACEMENT VEHICLES	Y	Other	General vehicles		0	0	0	1 820 000	0	400 000	Ward 11	R
103 GING MAIN STREET PARKING AREA UPGRADE	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	300 000	0	0	Ward 18	R
105 ESIFUBENI ROAD (WARD 10)	2013MIGFK284219612	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Not available	0	0	0	0	0	Ward 10	N
106 KANGELA ROAD ESHOWE (WARD 11)	2010MIGFK284196989	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-28.888929, 31.463367	0	0	3 760 230	8 190 760	0	Ward 11	N
107 KDS/ SUNNYDALE LINK ROAD (WARD 12)	2011MIGFK284205129	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-28.884608, 31.490433	0	0	0	0	0	Ward 12	N
108 ESHOWE BUS RANK/INDUSTRIAL AREA LINK ROAD (WARD 11)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ward 11	N
109 REHABILITATION OF OSBORN ROAD (WARD 11)	2011MIGFK284202885	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-28.895833, 31.466885	0	0	5 793 910	0	0	Ward 11	N
NAICKERVILLE/SANDLWANA HIGH SCHOOL INTERSECTION (D134) WARD 18	2010MIGFK284191553	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-29.019108, 31.584277	0	0	0	0	0	Ward 11	N
111 MTIPELA ROAD (WARD 3)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	3183.8°E, 285954.7°S	0	0	0	3 000 000	0	0	Ward 18	N
112 MAKHEHLE CAUSEWAY (WARD 24)	2013MIGFK284219550	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-28.761879, 31.711788	0	0	0	0	0	Ward 3	N
113 BELE ROAD (WARD 24)	2013MIGFK284219982	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Not available	0	0	4 047 290	4 078 280	0	Ward 24	N
114 NOGOBHOZA ROAD (WARD 15)	2009MIGFK284179143	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-28.957710, 31.492879	0	0	0	0	0	Ward 15	N
115 MNENGWENI TO ETSHENENI BUS STOP (WARD 19)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	2 057 030	Ward 19	N
116 GCIZA CAUSEWAY (WARD 17)	2013MIGFK284219988	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	3129°50.6'E, 2857°45.9'S	0	0	0	0	0	Ward 17	N
117 KDS BUS ROUTE ROAD REHAB (WARD 12)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	11 726 700	0	0	Ward 12	N
118 EMANDAWE ROAD (WARD 10)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	1 000 000	Ward 12	N
119 MBANGAYIYA CAUSEWAY AND ROAD (WARD 14)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ward 10	N
120 ETHENI ROAD (WARD 21)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	3 069 600	Ward 14	N
121 MFOLQZI CAUSEWAY (WARD 1)	2013MIGFK284219877	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	3112°26.2'E, 2848°46.6'S	0	0	0	0	0	Ward 21	N
122 EMADIDIMA CAUSEWAY AND BRIDGE (WARD 1)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ward 1	N
123 MBABHA CAUSEWAY ( WARD 2)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	1 500 000	Ward 2	N
124 KWANTOMBELA ROAD (WARD 2)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ward 2	N
125 NDLONGOLWANE ROAD (WARD 4)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ward 4	N
126 MPAPHALA CAUSEWAY (WARD 4)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ward 4	N
127 HLUNGWINI CAUSEWAY/ROAD (WARD 5)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	1 500 000	3 135 590	Ward 5	N
128 EMTILOMBO CAUSEWAY (WARD 10)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	1 700 000	Ward 10	N
129 ENEMBE ROAD - A162 (WARD 6)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ward 6	N
130 ENEMBE CAUSEWAY (WARD 6)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ward 6	N
131 MANYATHI CAUSEWAY (WARD 23)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ward 23	N
132 VEKEZA ROAD (WARD 17)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	1 000 000	Ward 17	N
133 YIMBA PEDESTRIAN CAUSEWAY (WARD 19)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ward 19	N
134 UMKHUZE RD CAUSEWAY (WARD 17)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ward 17	N
135 D1659 (WARD 20)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ward 20	N
136 QHIKA ROAD (WARD 24)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	1 956 950	Ward 24	N
137 IZINGWENYA (WARD 15)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	1 500 000	Ward 15	N
138 GINGAMTZ STORMWATER REHAB	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	2 000 000	2 000 000	Ward 19	N
139 CBD TO INDUSTRIAL AREA LINK ROAD (WARD 11)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	3 594 650	Ward 11	N
140 ROAD TRANSPORT					0	21 844 432	52 781 670	0	0	0		
143 ELECTICITY UPGRADE	Y	Infrastructure - Electricity	Generation	28.877170, 31.474684	0	1 547 050	1 100 000	2 713 000	860 000	470 000	Ward 11	R
144 CHAINSAWS	Y	Other	Plant & equipment	28.877170, 31.474684	0	0	0	0	0	25 000	Ward 11	N
145 STANDBY GENERATOR	Y	Other	Plant & equipment	28.877170, 31.474684	0	0	0	1 000 000	1 000 000	1 000 000	Ward 11	N
146 REPLACEMENT VEHICLE NES 5976	Y	Other	General vehicles	28.877170, 31.474684	0	0	0	0	0	0	Ward 11	R
147 RUDTHLEDGE PARK HOUSING ELECTRIFICATION	Y	Infrastructure - Electricity	Generation		0	0	0	0	0	0		N
148 REPLACEMENT TRAILER	Y	Other	General vehicles	28.877170, 31.474684	0	0	0	100 000	0	0	Ward 11	R
149 REPLACEMENT VEHICLES	Y	Other	General vehicles	28.877170, 31.474684	0	0	0	350 000	600 000	300 000	Ward 11	R
151 NEW VEHICLE (SINGLE CAB)	Y	Other	General vehicles	28.877170, 31.474684	0	243 300	0	0	300 000	0	Ward 11	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	4	Project No											
1 rural/urban roads			Y	Infrastructure - Road transport	Roads, Pavements & Bridges	3 904 000	12 148 553	0	3 904 000	4 118 720	4 345 250		
2 upgrade of substation			Y	Infrastructure - Electricity	Transmission & Reticulation	27 000 000	610 312	5 000 000	5 000 000	5 275 000	5 565 125		n
3 rural electrification			Y	Infrastructure - Electricity	Transmission & Reticulation	8 000 000	0	0	8 000 000	8 440 000	8 904 200		n
4 equipment				Infrastructure - Electricity	Street Lighting	1 241 156	0	0	1 241 156	1 309 419	1 381 437		n
5 equipment						0	0	0	0	0	0		
6 equipment					Plant & equipment	0	2 657 894	0	533 000	562 315	593 242		n
7 furniture					Furniture and other office equipment	0	86 500	0	318 000	335 490	353 942		n
8 equipment					Plant & equipment	0	107 643	0	60 000	63 300	66 782		n
9 halls					Community halls	9 000 000	50 219	0	9 000 000	9 495 000	10 017 225		n
10 municipal vehicles			Y	Other	Transportation	900 000	3 294 504	0	900 000	949 500	1 001 723		n

References

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2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Nkandla(KZN286) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
2 Access Roads	2014MIG286222364	N	Infrastructure - Road transport	Roads, Pavements & Bridges	1.Start 28 37 01s.31 05 31E. End 28 37 0	7 525 000	0	7 525 000	0	0	0	5	R
3 Access Roads	214MIGFK286222365	N	Infrastructure - Road transport	Roads, Pavements & Bridges	Start 32 28 55S .30 59 09E. End 28 33 52	2 906 400	0	2 906 400	0	0	0	4	N
4 Access Road	214MIGFK286222428	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Start 30 45 23E. End 28 38 21S	10 442 935	0	787 479	3 000 000	6 655 456	0	10	R
5 Road	214MIGFK286222694	N	Infrastructure - Road transport	Roads, Pavements & Bridges	Start 20 40 52S.31 14 24E. End 28 41 28s.	4 703 000	0	1 800 000	2 903 000	0	0	6	N
6 Link gravel Road	214MIGFK286222629	N	Infrastructure - Road transport	Roads, Pavements & Bridges	Start 30 47 10E. End 28 41 15S	0	0	0	0	0	0	9	N
7 Road		N	Infrastructure - Road transport	Roads, Pavements & Bridges		2 000 000	0	0	2 000 000	0	0		R
8 Access Road	214MIGFK286222732	N	Infrastructure - Road transport	Roads, Pavements & Bridges		8 000 000	0	0	3 000 000	5 000 000	0	3	N
9 Access Road	214MIGFK286222441		Infrastructure - Road transport	Roads, Pavements & Bridges	Start 30 47 47E.28 38 19S	13 000 000	0	1 900 000	6 600 000	4 500 000	0	10	N
10 Access Road			Infrastructure - Road transport	Roads, Pavements & Bridges		7 500 000	0	0	3 000 000	4 500 000	0		
11 Access Road			Infrastructure - Road transport	Roads, Pavements & Bridges		5 962 543	0	0	3 688 000	2 274 543	0		
12 community Halls			Community	Community halls		3 500 000	0	0	3 500 000	0	0		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: uThungulu(DC28) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No					Total Project Estimate						
2 Board & General						0	1 520 710	583 094	0	0		
3 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	1 520 710	583 094	0	0		
4 Administrative Services						0	0	0	100 000	0	0	
5 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	100 000	0	0	DC28
6 Municipal Manager						0	33 729	100 000	2 000 000	1 250 000		
7 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	33 729	100 000	0	0	DC28	
8 Implementation of BCP		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	750 000	2 000 000	1 250 000	
9 Executive - Corporate Services						0	0	50 000	0	0		
10 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	50 000	0	0		
12 Executive Division - Finance						0	735 702	650 000	1 000 000	500 000	250 000	
13 Implementation of SCOA		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	600 000	1 000 000	500 000	250 000	DC28
14 Insurance Claims (Capital)		Y	Other Assets	Other	28.75050 S 32.05074 E	0	655 000	0	0	0	0	DC28
15 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	41 154	50 000	0	0	0	DC28
16 Asset Care Centre						0	39 548	0	200 000	200 000	200 000	
17 Insurance Claims		Y	Other Assets	Other	28.75050 S 32.05074 E	0	39 548	0	200 000	200 000	200 000	DC28
18 Expenditure						0	29 622	34 600	0	0	0	
19 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	29 622	34 600	0	0	0	DC28
20 Budget & Reporting						0	30 105	120 806	60 000	0	0	
21 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	30 105	20 000	60 000	0	0	
22 Insurance Claims		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	100 806	0	0	0	
23 Property Services						0	1 846 221	9 600 490	0	0	0	
24 New Council Chambers		Y	Other Assets	Civic Land and Buildings	28.75050 S 32.05074 E	0	1 399 510	8 800 490	0	0	0	DC28
25 Building Extensions - Bridge		Y	Other Assets	Civic Land and Buildings	28.75050 S 32.05074 E	0	446 711	800 000	0	0	0	DC28
26 Building Extensions		Y	Other Assets	Civic Land and Buildings	28.75050 S 32.05074 E	0	0	0	0	0	0	DC28
27 Information & Communication Technology						0	878 611	1 542 633	1 150 000	1 050 000	920 000	
28 DRP System		Y	Other Assets	Computers - hardware/equipment	28.75050 S 32.05074 E	0	0	50 000	50 000	50 000	75 000	DC28
29 Document Management System		Y	Other Assets	Computers - hardware/equipment	28.75050 S 32.05074 E	0	136 500	188 500	50 000	50 000	75 000	DC28
30 New PABX System		Y	Other Assets	Computers - hardware/equipment	28.75050 S 32.05074 E	0	0	150 000	150 000	50 000	75 000	DC28
31 Collaboration System Software		Y	Other Assets	Computers - hardware/equipment	28.75050 S 32.05074 E	0	209 300	290 700	150 000	50 000	75 000	DC28
32 Network refresh		Y	Other Assets	Computers - hardware/equipment	28.75050 S 32.05074 E	0	244 843	701 401	250 000	100 000	120 000	DC28
33 ERM System (SAP)		Y	Other Assets	Computers - hardware/equipment	28.75050 S 32.05074 E	0	287 968	12 032	500 000	750 000	500 000	DC28
34 Communication Network Update		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	150 000	0	0	0	
35 Human Resource Management						0	20 995	50 000	100 000	0	0	
36 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	20 995	50 000	100 000	0	0	DC28
37 Supply Chain Management						0	15 968	10 000	0	0	0	
38 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	15 968	10 000	0	0	0	DC28
40 Executive - Planning Development						0	0	50 000	0	0	0	
41 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	50 000	0	0	0	
42 Economic Development						0	142 328	17 899 672	120 000	0	0	
43 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	40 000	120 000	0	0	DC28
44 Fresh Produce Market		Y	Other Assets	Other	28.75050 S 32.05074 E	0	142 328	17 859 672	0	0	0	
45 Environmental Planning & Development						0	0	0	50 000	0	0	DC28
46 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	50 000	0	0	
48 Executive - Community Services						0	0	50 000	0	0	0	
49 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	50 000	0	0	0	
50 Community Services						0	76 000	400 000	725 000	500 000	0	
51 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	76 000	400 000	200 000	0	0	DC28
52 GIS Software		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	25 000	0	0	DC28
53 Establishment of Air Quality Monitoring Network		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	500 000	500 000	0	DC28
54 Technical Facility Services - Cemetery						0	221 694	11 767 618	1 139 500	1 600 000	0	
55 Sit on Lawnmower		Y	Community	Cemeteries	DC28	0	0	80 000	85 000	100 000	0	DC28
56 Mandawe Cemetery		Y	Community	Cemeteries	DC28	0	0	1 700 000	0	750 000	0	KZ284
57 New Fence & Gate		Y	Community	Cemeteries	DC28	0	0	0	1 000 000	750 000	0	KZ282
58 Regional Cemetery Phase 2		Y	Community	Cemeteries	DC28	0	0	7 081 657	0	0	0	DC28
59 Internal Movable Assets		Y	Other Assets	Other	DC28	0	0	0	54 500	0	0	
60 Construction of Regional Cemetery Phase 2		Y	Community	Cemeteries	DC28	0	221 694	2 905 961	0	0	0	
62 Disaster Management						0	0	1 200 000	1 700 000	200 000	0	
63 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	200 000	0	0	
64 Disaster Management Center		Y	Community	Fire, safety & emergency	28.75050 S 32.05074 E	0	0	200 000	0	200 000	0	DC28
65 Disaster Multi Purpose truck		Y	Community	Specialised vehicles - Conservancy	28.75050 S 32.05074 E	0	0	1 000 000	1 500 000	0	0	DC28
66 Fire Fighting						0	0	250 000	0	0	0	
67 Fire Fighting Equipment		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	250 000	0	0	0	DC28
69 Municipal Health						0	173 492	0	400 000	50 000	50 000	
70 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	173 492	0	100 000	0	0	DC28
71 Sampling Equipment		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	300 000	50 000	50 000	
73 Executive Technical Services						0	0	50 000	0	0	0	
74 Internal Movable Assets		Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	50 000	0	0	0	
75 Municipal Infrastructure & Implementation						0	192 005 862	267 295 721	485 640 479	467 502 023	445 133 148	
76 KwaMbo Low Cost Housing Connects		Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0	KZ281
77 Kwahlokhoko SSA 1		Y	Infrastructure - Water	Reticulation	DC28	0	20 455 347	0	1 000 000	10 000 000	15 000 000	KZ284
78 Eshowe SSA1		Y	Infrastructure - Water	Reticulation	DC28	0	0	0	1 000 000	1 000 000	15 000 000	DC28
79 Tshotswana Water		Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0	DC28
80 MIG Zero		Y	Infrastructure - Water	Reticulation	DC28	0	1 454 884	0	0	0	0	DC28
81 uMhlabazi Water		Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0	DC28
82 Mdelanga Water		Y	Infrastructure - Water	Reticulation	DC28	0	0	0	1 300 000	0	0	DC28
83 Mpaphala Water		Y	Infrastructure - Water	Reticulation	DC28	0	0	0	1 300 000	0	0	DC28
84 Eyetheni Water		Y	Infrastructure - Water	Reticulation	DC28	0	0	0	1 300 000	0	0	DC28
85 Kwa Sabe 2		Y	Infrastructure - Water	Reticulation	DC28	0	0	0	1 300 000	0	0	DC28

86	Dalwane	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	1 300 000	0	0	DC28
87	Eshowe SSA 1	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	125 000 000	80 000 000	0	DC28
88	Greater Mthonjaneni SSA 2	Y	Infrastructure - Water	Retiulation	DC28	0	6 601 593	3 000 000	1 000 000	13 451 111	15 000 000	DC28
89	Greater Mthonjaneni PHASE 1 & 2	Y	Infrastructure - Water	Retiulation	DC28	0	650 241	258 754	0	0	0	KZ285
90	Greater Mthonjaneni PHASE 1 & 2	Y	Infrastructure - Water	Retiulation	DC28	0	4 029 432	208 834	0	0	0	KZ285
91	Greater Mthonjaneni SSA 4	Y	Infrastructure - Water	Retiulation	DC28	0	6 336 740	5 000 000	0	0	0	KZ285
92	Greater Mthonjaneni SSA 4	Y	Infrastructure - Water	Retiulation	DC28	0	5 594 886	52 056	15 451 111	14 548 889	0	KZ285
93	Middledrift Phase 2	Y	Infrastructure - Water	Retiulation	DC28	0	5 934 660	2 500 000	18 713 700	3 000 000	0	KZ286
94	Melmoth AC Pipe Replacement	Y	Infrastructure - Water	Retiulation	DC28	0	0	7 400 000	10 000 000	0	0	KZ285
95	Nsezi Bulk	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
96	Esibhadleni Clinic	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
97	Madala Water	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
98	Malunga Clinic	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
99	Mandaba 1 Water	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
100	Mbizwe Water	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
101	Middledrift SSA3	Y	Infrastructure - Water	Retiulation	DC28	0	482 050	500 000	250 000	250 000	9 748 000	DC28
102	Tanker Reduction Strategy (MWIG)	Y	Infrastructure - Water	Retiulation	DC28	0	7 970 707	0	3 700 000	5 000 000	0	DC28
103	Vutshini Phase 1	Y	Infrastructure - Water	Retiulation	DC28	0	0	4 041 246	317 302	500 000	0	KZ286
104	Gingindlovu Water Supply Intake Relocation	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	5 000 000	0	0	DC28
105	Nkandla WTW Upgrade	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
106	WC/WDM Demand Management	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	5 000 000	7 000 000	15 000 000	DC28
107	WC/WDM Strategy Implementation	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
108	Nkandla Water Treatment Works	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
109	Hwehweh Water Treatment Works in Nkandla	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
110	Sogedle Water Treatment Works in Nkandla	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
111	Mpundumani Water Treatment Works in Nkandla	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
112	Mbonambi Phase 1b	Y	Infrastructure - Water	Retiulation	DC28	0	754 675	1 845 325	0	0	0	KZ281
113	Mbonambi Water Phase 2	Y	Infrastructure - Water	Retiulation	DC28	0	3 539 970	13 890 000	6 500 000	7 000 000	20 000 000	KZ281
114	Greater Mthonjaneni SSA 5	Y	Infrastructure - Water	Retiulation	DC28	0	1 462 222	4 200 000	21 375 087	20 888 000	0	KZ285
115	Mpungose Phase 1D Retiulation	Y	Infrastructure - Water	Retiulation	DC28	0	8 439 174	5 400 000	15 000 000	24 071 023	0	KZ284
116	Nkandla Vutshini S/A SSA5	Y	Infrastructure - Water	Retiulation	DC28	0	16 384 959	15 000 000	10 000 000	15 000 000	20 000 000	KZ286
117	Greater Mthonjaneni SSA 2	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	9 500 000	11 724 000	137 000 000	DC28
118	KwaHlokhoko S/A SSA5	Y	Infrastructure - Water	Retiulation	DC28	0	5 996 172	11 000 000	10 000 000	10 000 000	33 957 148	DC28
119	Mhiana Sompho Phase 3C Legal Claim	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	10 000 000	18 000 000	10 000 000	KZ281
120	Mhiana Sompho Phase 3C	Y	Infrastructure - Water	Retiulation	DC28	0	17 524 927	11 095 446	0	0	0	KZ281
121	Eshowe SSA 1	Y	Infrastructure - Water	Retiulation	DC28	0	750 375	51 300 000	0	0	0	DC28
122	Middledrift SSA5	Y	Infrastructure - Water	Retiulation	DC28	0	25 099 609	26 358 000	45 000 000	80 000 000	30 000 000	DC28
123	Middledrift SSA 5	Y	Infrastructure - Water	Retiulation	DC28	0	0	15 000 000	10 000 000	15 000 000	25 000 000	DC28
124	KDS and Eshowe Water Supply	Y	Infrastructure - Water	Retiulation	DC28	0	24 862 980	30 628 201	57 818 000	17 569 000	0	DC28
125	KwaHlokhoko SSA 1	Y	Infrastructure - Water	Retiulation	DC28	0	13 653 088	47 000 000	95 000 000	90 000 000	5 000 000	DC28
126	Mbonambi Water SSA 2	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	1 000 000	1 000 000	KZ281
127	Health & Safety Improvement Programme	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	815 279	500 000	850 000	DC28
128	EPWP Incentive Grant	Y	Infrastructure - Water	Retiulation	DC28	0	3 057 754	3 737 000	1 000 000	0	0	DC28
129	Nsezi Bulk	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	100 000	21 500 000	20 000 000	DC28
130	Nsezi Bulk	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	500 000	500 000	500 000	DC28
131	Greater Mthonjaneni SSA5	Y	Infrastructure - Water	Retiulation	DC28	0	5 179 644	0	0	0	0	KZ285
132	Greater Mthonjaneni WTW (Phase 2)	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	10 700 000	DC28
133	Greater Mthonjaneni SSA6	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	100 000	DC28
134	Greater Mthonjaneni SSA8	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	100 000	DC28
135	Vutshini Phase 1	Y	Infrastructure - Water	Retiulation	DC28	0	5 387 687	0	0	0	0	DC28
136	Upper Nsekeni	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
137	Upper Nsekeni Phase 2	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
138	Upper Nsekeni Phase 1,2 & 3	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
139	Internal Movable Assets	Y	Other Assets	Other	28.75050 S 32.05074 E	0	202 086	200 000	100 000	0	0	DC28
140	Mbonambi Water Reociulation RBM	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
141	Water Retiulation - KwaSokhulu	Y	Infrastructure - Water	Retiulation	DC28	0	0	1 000 000	0	0	0	DC28
142	Eshowe SSA3	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	100 000	DC28
143	Melmoth Bulk Water Supply	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	61 078 000	
144	Water Conservation and Demand management	Y	Infrastructure - Water	Retiulation	DC28	0	0	6 012 000	0	0	0	
145	DWA Consolidated (2014 MWIG)	Y	Infrastructure - Water	Retiulation	DC28	0	0	168 859	0	0	0	
146	Sompho Water Project	Y	Infrastructure - Water	Retiulation	DC28	0	0	500 000	0	0	0	
147	Executive Division - Technical					0	12 145	0	0	0	0	
148	Internal Movable Assets Technical	Y	Other Assets	Other	28.75050 S 32.05074 E	0	12 145	0	0	0	0	DC28
149	Consumer Billing					0	392 039	0	400 000	0	0	
150	Internal Movable Assets	Y	Other Assets	Other	28.75050 S 32.05074 E	0	392 039	0	400 000	0	0	DC28
151	Water Service Authority					0	10 978 388	21 976 306	8 560 000	2 000 000	2 000 000	
152	Survival Water Programme (Boreholes)	Y	Infrastructure - Water	Retiulation	DC28	0	3 553 788	9 729 652	3 000 000	2 000 000	2 000 000	DC28
153	Survival Water Programme (Boreholes)	Y	Infrastructure - Water	Retiulation	DC28	0	480 639	19 080	0	0	0	DC28
154	Boreholes (DWS)	Y	Infrastructure - Water	Retiulation	DC28	0	0	57 191	0	0	0	DC28
155	WSOSG - Boreholes	Y	Infrastructure - Water	Retiulation	DC28	0	819 341	3 745 000	0	0	0	
156	ACIP Programme	Y	Infrastructure - Water	Retiulation	DC28	0	49 600	0	0	0	0	DC28
157	Occupational Health & Safety	Y	Infrastructure - Water	Retiulation	DC28	0	15 814	0	0	0	0	DC28
158	Water Tanker Reduction Strategy	Y	Infrastructure - Water	Retiulation	DC28	0	1 252 985	625 869	0	0	0	DC28
159	Water Tanker Reduction Strategy	Y	Infrastructure - Water	Retiulation	DC28	0	1 917 747	439 337	0	0	0	DC28
160	Tanker Reduction Strategy Ntambanana	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
161	Water Reduction Strategy	Y	Infrastructure - Water	Retiulation	DC28	0	2 888 475	0	0	0	0	DC28
162	Health & Safety Compl - Plant	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	0	0	0	DC28
163	Internal Movable Assets	Y	Other Assets	Other		0	0	60 000	60 000	0	0	
164	Nkandla WTW Upgrade	Y	Infrastructure - Water	Retiulation	DC28	0	0	3 045 177	0	0	0	
165	Refurbishment of Water Schemes (DWS)	Y	Infrastructure - Water	Retiulation	DC28	0	0	4 255 000	5 500 000	0	0	
166	Water Service Provider					0	7 743 525	25 048 523	5 150 000	4 800 000	6 500 000	
167	KwaMbo Water Serv Network Upgrade	Y	Infrastructure - Water	Retiulation	DC28	0	940 666	0	250 000	350 000	500 000	KZ281
168	Mtunzini Water Serv Network Upgrade	Y	Infrastructure - Water	Retiulation	DC28	0	0	0	250 000	350 000	500 000	KZ284



169	Gingindlovu Water Serv Network Upgrade	Y	Infrastructure - Water	Reticulation	DC28	0	0	1 306 850	250 000	350 000	500 000	KZ284
170	Eshowe Water Serv Network Upgrade Loan	Y	Infrastructure - Water	Reticulation	DC28	0	0	7 750 000	0	0	0	KZ284
171	Eshowe Water Serv Network Upgrade	Y	Infrastructure - Water	Reticulation	DC28	0	10 179	0	250 000	350 000	500 000	KZ284
172	Meimoth Water Serv Network Upgrade	Y	Infrastructure - Water	Reticulation	DC28	0	52 030	158 192	250 000	350 000	500 000	KZ285
173	Nkandla Water Serv Network Upgrade	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0	KZ286
174	Nkandla Water Serv Network Upgrade	Y	Infrastructure - Water	Reticulation	DC28	0	0	184 750	250 000	350 000	500 000	KZ286
175	Massification programme	Y	Infrastructure - Water	Reticulation	DC28	0	1 102 546	0	0	0	0	DC28
176	Internal Movable Assets WSP	Y	Other Assets	Other	28.75050 S 32.05074 E	0	168 618	87 000	0	0	0	DC28
177	Prepaid Smart Meter Installation	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0	DC28
178	Telemetric Meter Installation - Pilot	Y	Infrastructure - Water	Reticulation	DC28	0	189 000	0	0	0	0	DC28
179	Indigent Water Meter Installation	Y	Infrastructure - Water	Reticulation	DC28	0	0	1 860 000	1 650 000	1 200 000	1 500 000	DC28
180	Existing Projects Extensions	Y	Infrastructure - Water	Reticulation	DC28	0	1 331 470	2 018 479	0	0	0	DC28
181	Water & Waste Water Treatment Works	Y	Infrastructure - Water	Reticulation	DC28	0	1 800 423	4 141 877	0	0	0	DC28
182	Erosion Protection - Nkandla Bulk	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0	DC28
183	Water metre installation	Y	Infrastructure - Water	Reticulation	DC28	0	(591 228)	5 049 034	2 000 000	1 500 000	2 000 000	DC28
184	Installation of Metres - LEKWA	Y	Infrastructure - Water	Reticulation	DC28	0	2 739 822	0	0	0	0	DC28
185	Water metre installation RBM	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0	DC28
186	Installation of Metres	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0	DC28
187	Health & Safety Compl - Plant	Y	Infrastructure - Water	Reticulation	DC28	0	0	2 492 341	0	0	0	DC28
189	Waste Management					0	1 080 000	3 764 945	350 000	0	0	
190	Internal Movable Assets	Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	50 000	0	0	0	DC28
191	Rehabilitation Solid Waste - Cell 1	Y	Infrastructure - Other	Waste Management	DC28	0	0	0	0	0	0	DC28
192	Regional Solid Waste - Cell 3	Y	Infrastructure - Other	Waste Management	DC28	0	0	0	0	0	0	DC28
193	Rehabilitation Cell 2	Y	Infrastructure - Other	Waste Management	DC28	0	1 080 000	3 009 691	0	0	0	DC28
194	Regional Solid Waste Rehabilitation -Old landfill	Y	Infrastructure - Other	Waste Management	DC28	0	0	705 254	0	0	0	DC28
195	Provision of new fence, access & shelter	Y	Infrastructure - Other	Waste Management	DC28	0	0	0	350 000	0	0	
197	Waste Water Management					0	340 685	19 016 993	4 550 000	4 350 000	4 550 000	
198	Mtunzini Sewer Plant	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	4 000 000	1 000 000	0	0	KZ284
199	Mpushini Sewer Plant	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	216 250	1 790 640	0	0	0	DC28
200	Umlalazi Sanitation Phase 9 & 10	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	0	0	4 300 000	4 500 000	KZ284
201	Gingindlovu Waste Water Treatment Works	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	4 000 000	3 500 000	0	0	KZ284
202	Gingindlovu Waste Water Treatment Works	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	0	50 000	50 000	50 000	KZ284
203	Ocean View Waste water Treatment Plant	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	124 435	1 389 433	0	0	0	KZ284
204	Meimoth Sewer Serv Network Upgrade Loan	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	2 000 000	0	0	0	KZ285
205	Meimoth Sewer Serv Network Upgrade	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	2 600 000	0	0	0	KZ285
206	Communal Ablution Facilities	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	2 000 000	0	0	0	DC28
207	Honeysucker	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	1 236 920	0	0	0	DC28

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Mandeni(KZN291) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 3	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No 2												
1 2x laptop	5	N	Other Assets	Computers - hardware/equipment		0	0	20 000	0	0	0		
2 2 laptops	6	N	Other Assets	Computers - hardware/equipment		0	0	16 000	0	0	0		
3 1 laptop (CAE)	7	N	Other Assets	Computers - hardware/equipment		0	0	8 000	0	0	0		
4 printer	8	N	Other Assets	Computers - hardware/equipment		0	0	5 000	0	0	0		
5 1 Printer(specialised printer)	9	N	Other Assets	Computers - hardware/equipment		0	0	7 500	0	0	0		
6 PA system	10	N	Other Assets	Furniture and other office equipment		0	0	20 000	0	0	0		
7 Loud hollers	11	N	Other Assets	Furniture and other office equipment		0	0	10 000	0	0	0		
8 Camera	12	N	Other Assets	Furniture and other office equipment		0	0	10 000	0	0	0		
9 Office Desk	13	N	Other Assets	Furniture and other office equipment		0	0	2 000	0	0	0		
10 Office Desks	3	N	Other Assets	Furniture and other office equipment		0	0	30 000	0	0	0		
11 Office Equipment		N	Other Assets	Furniture and other office equipment		0	0	0	83 000	0	0	MLM	N
12 4 x Laptop	14	N	Other Assets	Computers - hardware/equipment		0	0	60 000	0	0	0		
13 5 x Computers	15	N	Other Assets	Computers - hardware/equipment		0	0	40 000	0	0	0		
14 2 x L-shape Desks	16	N	Other Assets	Furniture and other office equipment		0	0	20 000	30 000	0	0	MLM	N
15 Filling Cabinet		N	Other Assets	Furniture and other office equipment		0	0	0	7 000	0	0	MLM	N
16 2x Combo Desks		N	Other Assets	Furniture and other office equipment		0	0	0	100 000	0	0	MLM	N
17 Server upgrade	17	N	Other Assets	Computers - hardware/equipment		0	0	100 000	0	0	0		
18 Biometric access control	18	N	Other Assets	Computers - hardware/equipment		0	0	300 000	0	0	0		
19 Furniture	19	N	Other Assets	Furniture and other office equipment		0	0	100 000	500 000	0	0	MLM	N
20 Generator		N	Other Assets	Furniture and other office equipment		0	0	0	350 000	0	0	MLM	N
21 20 Computers		N	Other Assets	Computers - hardware/equipment		0	0	0	180 000	0	0	MLM	N
22 5X Laptop		N	Other Assets	Computers - hardware/equipment		0	0	0	50 000	0	0	MLM	N
24 Swimming pool	31	N	Community	Swimming pools		0	0	300 000	0	0	0		
25 Pool vacuum	32	N	Other Assets	Plant & equipment		0	0	100 000	0	0	0		
26 Establish cricket ground	33	N	Community	Sportsfields & stadia		0	0	0	0	0	0		
27 Upgrade tennis court	34	N	Community	Sportsfields & stadia		0	0	100 000	0	0	0		
28 Combo Goal Posts Sport field	35	N	Community	Sportsfields & stadia		0	0	100 000	0	0	0		
29 Laptops	36	N	Other Assets	Computers - hardware/equipment		0	0	35 000	0	0	0		
30 Printers	37	N	Other Assets	Computers - hardware/equipment		0	0	15 000	0	6 324	6 665	MLM	
31 Acoustics installation - Sibusisive hall	38	N	Community	Community halls		0	0	0	1 000 000	1 000 000	0	Ward 7	R
32 Mobile Libraries	39	N	Other Assets	Furniture and other office equipment		0	0	100 000	740 000	100 000	105 400	Ward 7	N
33 Library Furniture	40	N	Other Assets	Furniture and other office equipment		0	0	0	21 000	600 000	0	Ward 3,7	
34 Library Cupboards	41	N	Other Assets	Furniture and other office equipment		0	0	250 000	0	0	0		N
35 Community Hall		N	Land & Buildings	Community halls		0	0	0	1 692 000	0	0	Ward 11	N
36 Cemetery		N	Land & Buildings	Land & Buildings		0	0	0	2 000 000	0	0	To be De	N
38 Swimming pool development		N	Community	Swimming Pool		0	0	1 174 000	3 000 000	5 000 000	0	Ward 15	N
39 Sport field and stadium		N	Community	Sportsfields & stadia		0	0	0	370 000	200 000	0	Ward 9,1	R
41 Traffic Patrol Vehicles		N	Other Assets	General Vehicle		0	0	0	529 000	0	0	MLM	N
45 Furniture	77	N	Other Assets	Furniture and other office equipment		0	0	50 000	200 000	0	0	MLM	N
46 Computers	78	N	Other Assets	Computers - hardware/equipment		0	0	40 000	0	0	0		
47 Computers for new recruits		N	Other Assets	Computers - hardware/equipment		0	0	30 000	0	0	0		
48 Office Furniture for new recruits	82	N	Other Assets	Furniture and other office equipment		0	0	30 000	0	0	0		
49 Fridge	87	N	Other Assets	Furniture and other office equipment		0	0	2 000	0	0	0		
50 Reception furniture	88	N	Other Assets	Furniture and other office equipment		0	0	10 000	0	0	0		
51 Refurbishment of existing and provision of New office accommodation	89	N	Community	Buildings		0	0	4 000 000	15 000 000	0	0	Ward 3 &	R
52 Ablutions and changerooms incl. lockers	90	N	Community	Buildings		0	0	300 000	0	0	0		
53 Informal trader stalls	91	N	Community	Other Buildings		0	0	2 510 000	0	0	0		
54 Light Delivery Vehicles (LDVs)	92	N	Other Assets	General vehicles		0	0	900 000	0	0	0		
55 trailers	93	N	Other Assets	Plant & equipment		0	0	150 000	0	0	0		
56 workshop equipment	94	N	Other Assets	Plant & equipment		0	0	100 000	0	0	0		
57 Airconditioners		N	Other Assets	Plant & equipment		0	0	0	200 000	0	0	MLM	N
58 Ingwenya nature reseve		N	Other Assets	Plant & equipment		0	0	0	400 000	0	0	Ward 3	R
60 Brushcutters	96	N	Other Assets	Plant & equipment		0	0	100 000	0	0	0		
61 ride mower	97	N	Other Assets	Plant & equipment		0	0	0	0	0	0		
62 4 tonne crew cab and load bin trucks	98	N	Other Assets	Plant & equipment		0	0	0	0	0	0		
63 ride mower	99	N	Other Assets	Plant & equipment		0	0	220 000	0	0	0		
64 Push mowers	100	N	Other Assets	Plant & equipment		0	0	50 000	0	0	0		
65 Plant nursery	101	N	Other Assets	Plant & equipment		0	0	100 000	0	0	0		
66 Plants and trees	102	N	Other Assets	Plant & equipment		0	0	0	0	0	0		
67 Storage container	103	N	Other Assets	Plant & equipment		0	0	50 000	0	0	0		
68 Small tools	104	N	Other Assets	Plant & equipment		0	0	40 000	0	0	0		
70 Counter funding on MIG Projects	109	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	3 000 000	3 000 000	0	0	Various	R
71 Rehabilitation of urban roads	110	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 500 000	8 000 000	0	0	Ward 7 &	N
72 Rehabilitation of rural roads		N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	11 932 900	12 000 000		
73 4 ton crew cab trucks with load bins	111	N	Other Assets	Plant & equipment		0	0	0	0	0	0		
74 Pad foot compactors	112	N	Other Assets	Plant & equipment		0	0	60 000	0	0	0		
75 Mobile toilets- trailer mounted	113	N	Other Assets	Plant & equipment		0	0	150 000	0	0	0		
76 Tar sprayer	114	N	Other Assets	Plant & equipment		0	0	50 000	0	0	0		
77 Small Tools	115	N	Other Assets	Plant & equipment		0	0	50 000	0	0	0		
78 Roll overs on Grants	116	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	15 000 000	0	0	0		
79 CBD Upgrade and Improvement	117	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	5 000 000	9 623 000	0	0	Ward 7	R
80 Massomono minibus taxi route	118	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0		
81 Sandumbill roads Phase 6	119	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 661 885	0	0	0		
82 Inyoni taxi route Phase 1	120	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	232 992	0	0	0		
83 Inyoni taxi route Phase 2	121	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 541 391	0	0	0		
84 Sandumbill Roads Upgrade Phase 7	122	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	15 179 281	0	0	0		
85 Sport facilities (p-component)	123	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	3 021 649	11 152 113	1 139 999	0	Ward 7	N
86 Inyoni Taxi route phase 3	124	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 616 964	0	0	0		

87 Upgrading/ Conclusion of Newark Drive	125	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 625 488	2 133 701	0	0	R
88 Amanda Farm Housing Taxi routes	126	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0	
89 Rural Roads Upgrade	127	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	9 630 000	0	0	0	
90 Hardened Sidewalks	128	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	2 000 000	2 200 000	2 023 266	0	N
91 PMU (5% Top slice)	129	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 467 350	1 713 150	1 727 800	1 799 650	
92 Extension of Homendlini Bus Route (Esiphekepheni)		N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	13 522 563	711 713	
Nyoni Housing Bulk Roads and Storm-water Infrastructure Phase 3											
93 Completion		N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	9 552 966	0	0	R
94 Rehabilitation of Mandeni Rural Gravel Roads Programme Phase 2		N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	7 511 070	38 114 000	50 852 000	R
98 Skips (Communal Bins)	130	N	Other Assets	Plant & equipment	0	0	500 000	0	0	0	
99 Wood chipper	131	N	Other Assets	Plant & equipment	0	0	0	0	0	0	
100 Wheelie bins & street bins	132	N	Other Assets	Plant & equipment	0	0	200 000	0	0	0	
101 TLB		N	Other Assets	General Vehicle	0	0	0	700 000	0	0	MLM N
102 Waste Separation Facility		N	Other Assets	Plant & equipment	0	0	0	400 000	0	0	Ward 3 N
105 Refurbish 11kv overhead power lines	133	N	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 000 000	1 000 000	0	0	Ward 3 N
106 Pre-paid electricity Metering	134	N	Infrastructure - Electricity	Transmission & Reticulation	0	0	750 000	0	0	0	
107 Increase the NMD on Mandini Licensed Network	135	N	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0	
108 Fencing of sub-stations	136	N	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0	
109 Streetlighting (new)	137	N	Infrastructure - Electricity	Street Lighting	0	0	250 000	500 000	0	0	All Ward N
110 Fault finding machine	138	N	Other Assets	Plant & equipment	0	0	0	0	0	0	

References

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5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
4 Street Naming Signage			Community			0	0	185 000	100 000	0	0	ALL	N
5 Land Purchase Intermodal			Other Assets			0	0	400 000	500 000	0	0	ALL	N
6 Gis Implementation Equipment			Other Assets			0	0	210 000	150 000	0	0	ALL	N
7 Furniture And Equipment			Other Assets			0	0	120 000	150 000	0	0		N
8 Re-Electrification Of Offices			Other Assets			0	0	350 000	0	0	0		N
9 Painting Ballito Offices			Other Assets			0	0	100 000	50 000	0	0		N
10 Reloca Toilet & Kitchen Ballit			Other Assets			0	0	150 000	75 000	0	0		N
11 Air Conditioners Ballito Offic			Other Assets			0	0	100 000	50 000	0	0		N
12 Flooring Ballito Offices			Other Assets			0	0	100 000	50 000	0	0		N
13 Electr. Bldg Plans Filling Hw			Other Assets			0	0	600 000	600 000	0	0		N
14 Bulk Filers			Other Assets			0	0	0	150 000	0	0		N
17 Office Furniture			Other Assets			0	0	5 000	80 000	0	0		N
18 Airconditioner			Other Assets			0	0	0	40 000	0	0		N
19 Museum Subsidy			Other Assets			0	0	0	258 973	0	0		N
22 Fencing			Community			0	0	300 000	300 000	0	0		N
23 Halls Furniture			Community			0	0	250 000	100 000	0	0		N
24 Blinds			Community			0	0	150 000	0	0	0		
25 KDM Town Hall Roof Renovation			Community			0	0	200 000	0	0	0		
27 Tools and Equipment			Community			0	0	6 000	7 000	0	0	ALL	N
28 Airconditioners			Community			0	0	300 000	0	0	0		N
29 Fencing			Community			0	0	0	150 000	0	0		N
30 Library Furniture			Community			0	0	30 000	100 000	0	0	ALL	N
31 Office Equipment			Community			0	0	70 000	0	0	0		N
32 RFID Project			Community			0	0	220 000	400 000	0	0	ALL	N
35 LDV With Canopy			Community			0	0	10 700	0	0	0	ALL	
36 Office Furniture			Community			0	0	25 000	0	0	0		N
37 Sedan Vehicle			Community			0	0	0	0	0	0	ALL	
38 Informal Trading Stalls			Community			0	0	500 000	850 000	0	0		N
39 Shakaville Youth Centre			Community			0	0	200 000	0	0	0		N
40 Corridor Funding			Infrastructure - Road transport			0	0	4 767 589	1 246 862	0	0		R
41 Led Centre Renovations			Community			0	0	150 000	75 000	0	0		R
42 IFA / Tongaat Development			Infrastructure - Other			0	0	4 500 000	3 750 000	0	0		N
43 Small Town Rehabilitation			Infrastructure - Other			0	0	3 000 000	3 000 000	0	0		R
44 Beach Node Development			Community			0	0	0	10 000 000	0	0		R
46 Furniture & Equipment			Other Assets			0	0	155 000	155 000	75 000	50 000		N
47 Fencing Old Age Home Pallsade			Community			0	0	250 000	125 000	0	0		R
48 Renovation Of Old Age Home			Community			0	0	200 000	100 000	0	0		R
49 Tools & Equipment			Other Assets			0	0	25 000	25 000	15 000	20 000	ALL	n
50 Airconditioner			Other Assets			0	0	0	0	50 000	0		N
51 Shakaville Men's Hostel Renov			Community			0	0	0	100 000	0	0		R
52 Shakaville Womens Hostel Renov			Community			0	0	100 000	100 000	0	0		R
53 Pc & Printer Upgrades			Other Assets			0	0	110 000	0	60 000	90 000		R
54 Renovation to Compounds			Community			0	0	0	200 000	0	0		R
55 Sedan			Other Assets			0	0	0	255 000	0	0	ALL	N
60 Office Furniture			Other Assets			0	0	20 000	0	20 000	20 000		N
61 Neighbourhood Grant Fund App.			Infrastructure - Other			0	0	18 951 708	22 058 708	0	0	Ward 20	N
66 Furniture & Equipment			Other Assets			0	0	20 000	0	120 000	140 000		N
69 Tools & Equipment			Other Assets			0	0	250 000	70 000	250 000	300 000	ALL	N
70 Memor Wall Victims of Violence			Community			0	0	500 000	500 000	0	0		N
71 1x 4x2 LDV with Canopy			Other Assets			0	0	10 700	0	0	0		N
72 Marketing LCD Screens			Other Assets			0	0	100 000	0	0	0		N
73 Website Development			Other Assets			0	0	0	400 000	0	0	ALL	N
74 Parkhomes			Other Assets			0	0	0	500 000	0	0		
77 Sedan			Other Assets			0	0	20 905	0	0	0		N
78 Furniture & Equipment			Other Assets			0	0	30 000	0	0	0		N
83 Renovations to Stores Building			Other Assets			0	0	1 403 998	400 000	0	0	ALL	R
84 Furniture & Equipment			Other Assets			0	0	10 000	0	10 000	0		N
87 Equipment			Other Assets			0	0	0	200 000	200 000	0		N
88 Renovations to Office Buildings			Other Assets			0	0	400 000	1 100 000	500 000	0	ALL	R
89 Office Furniture			Other Assets			0	0	100 000	0	30 000	0		N
90 Vehicles - Asset Section			Other Assets			0	0	3 935	0	0	0		N
95 Council Furniture			Other Assets			0	0	0	0	100 000	0		N
96 Mayoral Vehicle			Other Assets			0	0	1 320 000	0	0	0	ALL	
98 Elec Staff Attendance Register			Other Assets			0	0	50 000	0	0	0		
99 Electronic Leave Management			Other Assets			0	0	0	0	300 000	0		N
102 Office Furniture			Other Assets			0	0	15 000	0	0	0		
103 Reestablishment of Civic Building			Other Assets			0	0	0	400 000	0	0	ALL	R
104 Revamping of Archives (Town H)			Other Assets			0	0	100 000	0	0	0		
105 Steel Shelv/Records & Stongrm			Other Assets			0	0	200 000	0	0	0		
107 Furniture & Equipment			Other Assets			0	0	0	0	100 000	100 000		N
108 PC and Printer Upgrades			Other Assets			0	0	800 000	560 000	390 000	400 000		R
109 Server Upgrade			Other Assets			0	0	100 000	0	0	0		R
110 Security Server Room			Other Assets			0	0	100 000	0	0	0		R
111 Network Upgrade			Other Assets			0	0	400 000	1 130 000	0	0		R
112 LDV			Other Assets			0	0	0	0	0	0		N
113 UPS			Other Assets			0	0	0	300 000	0	0		N
118 Furniture & Equipment			Other Assets			0	0	85 000	0	50 000	50 000		N
120 Park Development			Other Assets			0	0	0	200 000	300 000	200 000	WARD 19	R

121 Benches	Other Assets	0	0	0	27 000	27 000	27 000	ALL	R
122 Street Litter Bins	Other Assets	0	0	0	10 000	10 000	10 000	ALL	N
123 Furniture & Equipment	Other Assets	0	0	50 000	0	60 000	60 000		N
124 Parks Equipment	Other Assets	0	0	100 000	150 000	200 000	200 000	ALL	N
125 Upgrade To Skateboard Park	Other Assets	0	0	0	100 000	200 000	250 000	WARD 6	R
126 Fertilizer Spreader/Knap Sack	Other Assets	0	0	6 000	0	0	0	ALL	N
127 Park Plant & Equipment	Other Assets	0	0	0	0	31 000	31 000		N
130 Furniture & Equipment	Community	0	0	47 693	0	0	0	ALL	N
131 Drop Off Centre	Community	0	0	0	47 693	0	0		N
132 MB 2628 Refuse Compactor Truck	Community	0	0	0	0	0	0		N
133 Storage Container	Community	0	0	0	0	0	0		N
134 5 Skips - Cluster A	Community	0	0	73 684	0	0	0		N
135 5 Skips - Cluster B	Community	0	0	73 684	0	0	0		N
136 5 Skips - Cluster C	Community	0	0	73 684	0	0	0		N
137 5 Skips - Cluster D	Community	0	0	73 684	0	0	0		N
138 5 Skips - Cluster E	Community	0	0	73 684	0	0	0		N
139 5 Skips - Cluster F	Community	0	0	73 684	0	0	0		N
140 5 Skips - Cluster G	Community	0	0	40 000	0	0	0		N
141 Shipping Containers	Community	0	0	0	40 000	0	0		N
142 1 x 1 Ton Bakkie	Community	0	0	0	0	0	0	ALL	N
143 1 x 4 Ton Truck	Community	0	0	75 439	0	0	0	ALL	N
144 Recycling	Community	0	0	0	100 000	200 000	200 000	ALL	N
145 Skip Loader Truck	Community	0	0	200 000	0	0	0		N
146 Drop Off Sites/Waste Trf 13/14	Community	0	0	160 000	200 000	0	0		N
147 Skips For Recycling Centre	Community	0	0	700 000	160 000	0	0		N
148 1 X 6 / 8 Ton Truck	Community	0	0	614 035	700 000	0	0		N
149 Skips	Community	0	0	155 000	400 000	500 000	500 000	ALL	N
150 Waste Transfer Site	Community	0	0	0	155 000	0	0		N
151 Compactor Truck	Community	0	0	0	0	0	0		N
152 Rehabilitation of Land Fill Site	Community	0	0	0	0	25 000 000	0	WARD 18	N
154 Combo Courts (Cluster A)	Other Assets	0	0	500 000	361 000	0	0		N
155 Combo Courts (Cluster B)	Other Assets	0	0	0	0	0	0		N
156 Combo Courts (Cluster C)	Other Assets	0	0	0	0	0	0		N
157 Combo Courts (Cluster D)	Other Assets	0	0	0	0	0	0		N
158 2 X Combo Courts	Other Assets	0	0	1 200 000	2 580 976	1 700 000	1 800 000	WARD 8 &	N
159 Play Park X 4	Other Assets	0	0	440 000	440 000	280 000	300 000	ALL	N
161 Rehab Sport&Recr. PH1 Ward 18	Community	0	0	400 000	0	0	0		R
162 Upgrade&st S/field Ph1 Ward 5	Community	0	0	992 983	0	0	0		R
163 Diefoutein Sportfield	Community	0	0	1 400 000	1 900 000	0	0		R
164 Resurf N/Ball & T/Courts WRD19	Community	0	0	351 492	0	0	0		R
165 Upgrade to Luthuli Sportsfield & Basketball Court	Community	0	0	0	400 000	200 000	200 000	WARD 12	R
166 Upgrade to Sakhuolo Sportsfield	Community	0	0	0	800 000	150 000	150 000	WARD 25	R
167 Upgrade to Manor Sportsfield	Community	0	0	0	800 000	1 800 000	2 000 000	WARD 17	R
169 Marine Safety Equipment	Other Assets	0	0	300 000	200 000	200 000	200 000	ALL	N
170 Rescue Paddle Ski & Reddles	Community	0	0	150 000	0	0	0		N
171 Jet Ski	Community	0	0	150 000	150 000	0	0		N
172 Rescue Boats	Community	0	0	80 000	0	0	0		N
173 Upgrade Beach Ablution Zinkwaz	Community	0	0	1 335 030	439 671	0	0	WARD 11	R
174 Upgrade Beach Ablution T/Manor	Community	0	0	1 678 726	0	100 000	0	WARD12	R
175 Upgrade Blythdale L/Guard Tower	Community	0	0	1 784 860	0	0	0		R
176 Upgrade Beach Ablition Saltrock	Community	0	0	1 258 949	692 775	0	0		R
177 1 X 4 Ton Truck	Community	0	0	400 000	400 000	0	0		N
178 3 x Quad Bikes	Community	0	0	0	200 000	0	0		N
179 Beach Rescue Equipment	Community	0	0	400 000	12 996	0	0		N
180 Furniture	Other Assets	0	0	60 000	200 000	60 000	60 000		N
181 2 X 4 LDV	Other Assets	0	0	424 000	424 000	0	0		N
182 4 x 4 Bakkie	Other Assets	0	0	0	0	0	0	ALL	N
183 Portable Lifeguard Tower	Community	0	0	0	200 000	200 000	200 000	WARD 12	N
184 Upgrade to Beach Facilities	Community	0	0	0	1 000 000	0	0		R
187 2 X New Cemetery	Community	0	0	4 428 580	3 476 203	0	0		N
188 Macroburn Cremator	Community	0	0	2 350 877	2 201 135	0	0		N
189 Vlakspruit Cemetery	Community	0	0	0	8 000 000	5 000 000	5 000 000		N
190 Land Acquisition & Cemetery Development	Community	0	0	0	1 500 000	4 000 000	4 000 000	WARD 5	N
191 Car park	Other Assets	0	0	0	200 000	0	0		N
192 Crematorium Development	Community	0	0	0	200 000	200 000	200 000		N
193 Fencing of Darnall Cemetery	Community	0	0	0	185 000	0	0	WARD 2	R
194 Renovation of Prayer room for old cemetery	Community	0	0	0	100 000	0	0		R
196 Sedans x 2	Other Assets	0	0	600 000	0	400 000	400 000	ALL	N
197 CCTV Camera	Other Assets	0	0	400 000	0	0	0		N
198 LDV Single Cab	Other Assets	0	0	160 000	0	0	0		N
199 Alco Meters	Other Assets	0	0	100 000	0	0	0		N
200 Steel Canopy	Other Assets	0	0	20 000	0	0	0		N
201 Extension/Park Home-Crime Prev	Other Assets	0	0	200 000	0	0	0		R
202 Portable Radios	Other Assets	0	0	30 000	0	0	0		R
203 Sirens And Blue Lights	Other Assets	0	0	100 000	0	0	0		R
204 Furniture & Equipment	Other Assets	0	0	50 000	0	0	0		N
205 Network Upgrade	Other Assets	0	0	0	200 000	0	0	WARD 19	R
206 Upgrade to Zinkwazi Municipal Building	Other Assets	0	0	0	0	250 000	250 000		R
207 Upgrade to Sali Rock Municipal Building	Other Assets	0	0	0	200 000	250 000	250 000		R
208 Upgrade of Storage Facility	Other Assets	0	0	0	80 000	150 000	150 000		R
209 Land Purchase: Community Safety Centre	Community	0	0	0	1 986 173	0	0		N
210 Trailer x2 Road Marking	Other Assets	0	0	0	100 000	0	0	ALL	N
211 Construction of a New Community Safety Centre	Community	0	0	0	0	4 900 000	4 900 000		N

213 Emergency Equipment	Other Assets	0	0	200 000	200 000	200 000	200 000	ALL	N
214 Water Tanker	Other Assets	0	0	2 832 526	0	0	0	0	N
215 Replacement Vehicles	Other Assets	0	0	1 000 000	0	0	0	0	R
216 Portable Radio	Other Assets	0	0	0	50 000	0	0	0	ALL
217 Office Furniture	Other Assets	0	0	45 870	0	60 000	60 000	0	N
218 Radio Repeater	Other Assets	0	0	166 360	0	0	0	0	ALL
219 2X6M Shipping Containers	Other Assets	0	0	76 500	0	0	0	0	ALL
220 Utility Vehicles	Other Assets	0	0	160 000	0	0	0	0	ALL
221 1 x (4 x 4) Double Cabs	Other Assets	0	0	0	0	0	0	0	ALL
222 2 x Digital Camera	Other Assets	0	0	0	10 000	0	0	0	ALL
223 Voice Logger	Other Assets	0	0	0	200 000	0	0	0	ALL
224 New Fire Station	Infrastructure - Other	0	0	0	0	15 000 000	15 000 000	ALONG R1	N
226 Croches (Cluster)	Community	0	0	1 515 870	1 433 569	0	0	0	N
227 Croches (Cluster)	Community	0	0	1 358 126	324 350	0	0	0	N
228 Croches (Cluster)	Community	0	0	1 271 405	567 939	0	0	0	N
229 Croches (Cluster) Phase 2	Community	0	0	0	0	1 834 203	2 017 623	0	N
232 Storage Container	Other Assets	0	0	80 000	0	0	0	0	N
233 Furniture and Equipment	Other Assets	0	0	30 000	0	0	0	0	N
234 New Testing Facility	Other Assets	0	0	500 000	500 000	0	0	0	N
235 Park Home / Office North	Other Assets	0	0	170 000	0	0	0	0	N
236 Pool Veh-Testing Op.Traf Dutie	Other Assets	0	0	170 000	0	0	0	0	N
237 Road Block Equipment	Other Assets	0	0	0	0	0	0	0	N
238 Light Motor Vehicle	Other Assets	0	0	200 000	200 000	0	0	0	N
239 Operations Equipment	Other Assets	0	0	0	25 000	0	0	0	ALL
240 Dictaphone	Other Assets	0	0	0	15 000	0	0	0	N
243 4X4 Vehicle Branded & Fitted	Other Assets	0	0	420 000	0	0	0	0	N
244 Container Storage	Other Assets	0	0	36 500	0	0	0	0	N
245 Office Equipment	Other Assets	0	0	39 000	0	0	0	0	N
251 Office Furniture	Other Assets	0	0	90 000	0	50 000	0	0	N
252 Furniture & Equipment	Other Assets	0	0	0	35 000	0	0	0	N
253 Jet Cleaning Machine	Other Assets	0	0	0	0	0	0	0	N
254 Water Tanker X 2	Other Assets	0	0	0	0	0	0	0	N
255 Tipper Truck X 2	Other Assets	0	0	1 168 263	0	0	0	0	N
256 2 X LDV	Other Assets	0	0	0	0	0	0	0	ALL
257 Grid Roller	Other Assets	0	0	2 280 680	0	0	0	0	N
258 Park Homes X1 (Mobile Office)	Other Assets	0	0	1 400 000	2 540 796	0	0	0	N
259 Engineering Equipment	Other Assets	0	0	200 000	250 000	0	0	0	ALL
260 TLB	Other Assets	0	0	960 000	0	0	0	0	N
261 Sedan	Other Assets	0	0	0	150 000	150 000	0	0	ALL
262 2 x Crew Cabs	Other Assets	0	0	0	1 000 000	0	0	0	N
263 1 LDV Bakkie	Other Assets	0	0	0	250 000	0	0	0	N
266 Ballito Road P445	Infrastructure - Road transport	0	0	32 158 825	580 000	0	0	0	WARD 6
267 Master Plan	Infrastructure - Road transport	0	0	0	0	0	0	0	ALL
268 Bird Park Bridge Replacement	Infrastructure - Road transport	0	0	0	5 261 334	0	0	0	WARD 16
269 Wooden Bridges (27 Wards)	Infrastructure - Road transport	0	0	0	1 039 499	0	0	0	ALL
270 Speed Humps Cluster A	Infrastructure - Road transport	0	0	224 143	0	0	0	0	R
271 Speed Humps Cluster B	Infrastructure - Road transport	0	0	224 143	0	0	0	0	R
272 Speed Humps Cluster C	Infrastructure - Road transport	0	0	224 143	0	0	0	0	R
273 Speed Humps Cluster D	Infrastructure - Road transport	0	0	224 143	0	0	0	0	R
274 Speed Humps Cluster E	Infrastructure - Road transport	0	0	149 535	0	0	0	0	R
275 Speed Humps Cluster F	Infrastructure - Road transport	0	0	224 143	0	0	0	0	R
276 Speed Humps Cluster G	Infrastructure - Road transport	0	0	224 143	0	0	0	0	R
277 Ocean Drive	Infrastructure - Road transport	0	0	150 000	0	0	0	0	R
278 Traffic calming measures	Infrastructure - Road transport	0	0	0	1 000 000	0	0	0	ALL
279 Rehabilitation of Roads	Infrastructure - Road transport	0	0	0	1 000 000	0	0	0	ALL
281 Ward 13-Glenhills & Steve Biko	Infrastructure - Road transport	0	0	34 059	0	0	0	0	WARD 13
282 Ward 1-Upgrade Chipseal	Infrastructure - Road transport	0	0	609 862	0	0	0	0	WARD 13
283 Ward 2-Upgrd Damal Rd Ph 1	Infrastructure - Road transport	0	0	0	0	0	0	0	WARD 2
284 Ward 3- Road Rehab & Resurface	Infrastructure - Road transport	0	0	0	300 000	0	0	0	WARD 3
285 Ward 6-Road Construction	Infrastructure - Road transport	0	0	82 467	1 500 000	0	0	0	WARD 6
286 Ward 7-Gravel Upgr To Blacktop	Infrastructure - Road transport	0	0	2 315 183	0	0	0	0	WARD 7
287 Ward 8-Foot Bridges 3	Infrastructure - Road transport	0	0	0	0	0	0	0	WARD 8
288 Ward 8-Gabion Lining 400M Long	Infrastructure - Road transport	0	0	712 689	0	0	0	0	WARD 8
289 Ward 11- Upgrade Gravel Road	Infrastructure - Road transport	0	0	0	0	0	0	0	WARD 11
290 Wrd 14-Construct Line Canal	Infrastructure - Road transport	0	0	2 940 685	0	0	0	0	WARD 14
291 Wrd 15-Resurf Rd & Upgr SWater	Infrastructure - Road transport	0	0	135 122	500 000	0	0	0	WARD 15
292 Wrd 16-Resurf & Upgr SWater	Infrastructure - Road transport	0	0	2 497 418	0	0	0	0	WARD 16
293 Wrd 17-Resurf & Upgr SWater	Infrastructure - Road transport	0	0	221 488	0	0	0	0	WARD 17
294 Wrd 18-Upgrade Rd & Stormwater	Infrastructure - Road transport	0	0	51 547	700 000	0	0	0	WARD 18
295 CBD Stormwater Analysis	Infrastructure - Road transport	0	0	6 948 157	0	0	0	0	WARD 19
296 Wrd22-Colwyn Dr Rehabilitation	Infrastructure - Road transport	0	0	1 456 310	3 790 000	0	0	0	WARD 22
297 Wrd 24-Stormwater Rehabilitat.	Infrastructure - Road transport	0	0	226 288	0	0	0	0	WARD 24
298 Ward 13-Resurface Road	Infrastructure - Road transport	0	0	476 635	1 171 373	0	0	0	WARD 13
299 Wrd19-Lindsay Rd Rehab.	Infrastructure - Road transport	0	0	1 010 706	930 000	0	0	0	WARD 19
300 Lindly Street 87 Kudu Road	Infrastructure - Road transport	0	0	650 000	45 000	0	0	0	WARD 19
301 W2 Damal Road	Infrastructure - Road transport	0	0	3 070 478	1 000 000	0	0	0	WARD 2
302 Shakaville Mbozamo W18	Infrastructure - Road transport	0	0	0	3 845 000	0	0	0	WARD 18
303 Merchant Road	Infrastructure - Road transport	0	0	860 626	860 626	0	0	0	R
306 Ballito Civic BLDG Renovation	Other Assets	0	0	2 047 949	2 047 949	6 000 000	0	0	ALL
307 Civic Building Parking and Access Restriction	Other Assets	0	0	0	550 000	0	0	0	ALL
308 Office Improvements	Other Assets	0	0	0	500 000	0	0	0	R
309 Kwadukuza CBD Ablution	Other Assets	0	0	0	1 150 000	1 000 000	0	0	R
311 Manor Liquors (Schaffler road)	Infrastructure - Other	0	0	0	1 000 000	0	0	0	WARD 6

312 Boardwalk Relocation	Infrastructure - Other	0	0	0	0	0	0	0
313 Crawfish Lane Stormwater	Infrastructure - Other	0	0	137 991	0	0	0	R
314 Crows Nest	Infrastructure - Other	0	0	230 000	0	0	0	R
315 Nkobongo Storm Water	Infrastructure - Other	0	0	225 000	200 000	0	0	R
316 Shayamoya Stormwater	Infrastructure - Other	0	0	175 000	200 000	0	0	R
317 Stormwater Infrastructure Improvements	Infrastructure - Other	0	0	0	1 000 000	1 500 000	2 800 000	ALL
319 Nonoti Sportsfield	Community	0	0	168 201	5 600 000	0	0	N
320 Rocky Park Recreation	Community	0	0	822 908	500 000	0	0	N
321 Madundube Sportfield	Community	0	0	5 518 227	0	0	0	N
323 Mjigimbe Community Hall	Community	0	0	2 130 684	528 064	0	0	N
324 Madundube Community Hall	Community	0	0	654 495	0	0	0	N
325 Ohlanga Community Hall	Community	0	0	993 997	500 000	0	0	N
326 Community Hall Ward 6	Community	0	0	0	0	0	0	N
327 Community Hall Ward 17	Community	0	0	1 899 725	0	0	0	N
329 Sakhankhanya	Infrastructure - Road transport	0	0	5 984 088	5 984 088	2 552 913	0	N
330 Sokesimbone Access	Infrastructure - Road transport	0	0	0	3 870 334	0	0	N
331 Shayamoya Access	Infrastructure - Road transport	0	0	10 591	3 054 119	0	0	N
332 Nonoti Main Rd Phase 2	Infrastructure - Road transport	0	0	3 288 471	12 485 099	0	0	N
333 Madlala Bus Route	Infrastructure - Road transport	0	0	3 064 857	10 842 128	0	0	N
334 Steve Biko Phase 2	Infrastructure - Road transport	0	0	2 865 386	9 502 964	0	0	N
335 Khuboni Bus Route	Infrastructure - Road transport	0	0	42 300	13 491 518	0	0	N
336 Nishawini Priority	Infrastructure - Road transport	0	0	0	2 400 000	0	0	N
337 Lloyd Access Road	Infrastructure - Road transport	0	0	273 467	5 452 810	0	0	N
338 Mkhabela / Mabhodweni (W27)	Infrastructure - Road transport	0	0	935 096	14 367 045	0	0	N
339 Charlottedale Ext to Dube Village	Infrastructure - Road transport	0	0	1 827 395	3 578 661	0	0	N
340 (Ward1) Sakhumkhanya (M4)	Infrastructure - Road transport	0	0	0	0	0	0	N
341 (Ward2) Siyembezi Access Road	Infrastructure - Road transport	0	0	2 293 700	0	0	0	N
342 (Ward11) Nishawini/Hlalanathi	Infrastructure - Road transport	0	0	3 527 805	0	0	0	N
343 (Ward5) Shakeshead Link Road	Infrastructure - Road transport	0	0	189 769	0	0	0	N
344 (Ward3) Sakhumkhanya Access Ro	Infrastructure - Road transport	0	0	0	0	0	0	N
345 (Ward9) Malende Access Road P3	Infrastructure - Road transport	0	0	4 000 242	0	0	0	N
346 Sokesimbone Access	Infrastructure - Road transport	0	0	4 806 196	0	0	0	N
347 Shayamoya Access	Infrastructure - Road transport	0	0	3 054 119	0	0	0	N
348 Charlottedale Observ Rock	Infrastructure - Road transport	0	0	993 884	0	0	0	N
349 Charlottedale Route 2 Ext	Infrastructure - Road transport	0	0	1 969 256	0	0	0	N
350 Ronakd Jack Road	Infrastructure - Road transport	0	0	456 442	0	0	0	N
351 Ekamu Rd Upgrade	Infrastructure - Road transport	0	0	6 559 023	0	0	0	N
352 San Succo Access	Infrastructure - Road transport	0	0	2 552 099	0	0	0	N
353 Chris Hani Phase 4	Infrastructure - Road transport	0	0	4 640 115	0	0	0	N
354 Nonoti Main Rd Phase 2	Infrastructure - Road transport	0	0	14 985 099	0	0	0	N
355 Owabi Road	Infrastructure - Road transport	0	0	1 845 216	0	0	0	N
356 Madlala Bus Route	Infrastructure - Road transport	0	0	10 725 753	0	0	0	N
357 Steve Biko Phase 2	Infrastructure - Road transport	0	0	1 845 216	0	0	0	N
358 Khuboni Bus Route	Infrastructure - Road transport	0	0	12 677 470	0	0	0	N
359 Nishawini Priority	Infrastructure - Road transport	0	0	8 726 596	0	0	0	N
360 Lloyd Access Road	Infrastructure - Road transport	0	0	2 000 000	0	0	0	N
361 Mkhabela / Mabhodweni (W27)	Infrastructure - Road transport	0	0	2 800 000	0	0	0	N
362 Charlottedale Ext to Dube Village	Infrastructure - Road transport	0	0	0	0	0	0	N
363 Ebhubha Access Roads	Infrastructure - Road transport	0	0	0	9 460 000	2 580 000	0	N
364 Bailito Taxi Rank	Infrastructure - Road transport	0	0	0	6 300 000	0	0	N
365 Manqomfani Road Improvement	Infrastructure - Road transport	0	0	0	7 840 250	2 138 250	0	N
366 Stormwater System	Infrastructure - Road transport	0	0	0	3 330 000	1 590 000	0	N
367 Upgrade to Museum Road	Infrastructure - Road transport	0	0	0	2 500 000	0	0	N
368 Mbozamo Community Hall	Infrastructure - Road transport	0	0	0	3 850 000	1 050 000	0	N
369 Mellow Wood Community Hall	Infrastructure - Road transport	0	0	0	3 850 000	1 050 000	0	N
370 Shayamoya Sport Complex	Infrastructure - Road transport	0	0	0	1 072 500	292 500	0	N
371 Elete Internal Roads	Infrastructure - Road transport	0	0	0	7 425 000	2 025 000	0	N
372 Madakoni Access	Infrastructure - Road transport	0	0	0	3 800 000	0	0	N
373 Community Services Centre	Infrastructure - Road transport	0	0	0	0	10 465 000	0	N
374 Madundube Community Hall Improvement	Infrastructure - Road transport	0	0	0	0	3 010 000	0	N
375 Mhwabe to Nyongo & Kothsi Roads	Infrastructure - Road transport	0	0	0	0	7 630 000	0	N
376 Transportation Networks & Facilities	Infrastructure - Road transport	0	0	0	0	9 590 000	0	N
377 Lindelani Roads Upgrading	Infrastructure - Road transport	0	0	0	0	9 100 000	0	N
378 Grouville Surface Roads & Stormwater	Infrastructure - Road transport	0	0	0	0	12 160 050	0	N
379 Sports Facilities Upgrading	Infrastructure - Road transport	0	0	0	0	4 830 000	0	N
380 Steve Biko Creche	Infrastructure - Road transport	0	0	0	0	1 890 000	0	N
381 Stanger Heights Roads Improvement	Infrastructure - Road transport	0	0	0	0	10 385 200	0	N
382 MG Funded Projects	Infrastructure - Road transport	0	0	0	0	0	52 092 300	N
387 Furniture & Equipment	Other Assets	0	0	450 000	18 000	18 000	12 000	N
388 Tools And Equipment	Other Assets	0	0	0	0	0	0	ALL
389 Vehicle Inspection Pitt	Other Assets	0	0	500 000	0	0	0	N
390 Repairs To Workshop Roof	Other Assets	0	0	0	0	0	0	R
391 Canopy Roof over Washbay	Other Assets	0	0	0	450 000	0	0	R
393 Tools And Equipment	Other Assets	0	0	100 000	60 000	70 000	80 000	ALL
394 Office Furniture	Other Assets	0	0	37 000	90 000	50 000	75 000	N
395 Ladders	Other Assets	0	0	100 000	0	0	0	N
396 UPS System Control Room	Other Assets	0	0	0	120 000	0	0	ALL
397 Electrical Recording Equipment	Other Assets	0	0	203 000	200 000	250 000	300 000	ALL
398 Replacement Of Amp Meters	Other Assets	0	0	0	0	0	0	R
399 Review Energy Master Plan	Other Assets	0	0	1 000 000	0	30 000	50 000	ALL
400 Asset Mang Maint Prog&Software	Other Assets	0	0	1 000 000	0	0	0	R
401 17T M LRT Crane Truck/Crane	Other Assets	0	0	1 750 000	0	0	0	ALL
402 Portable Radios	Other Assets	0	0	0	0	0	0	ALL

403 Airconditioner	Other Assets	0	0	0	20 000	0	30 000	R
404 Radios / Repeater	Other Assets	0	0	265 000	1 100 000	1 100 000	0 ALL	R
405 Safety Equip Fas Ppe Portable	Other Assets	0	0	130 000	90 000	90 000	110 000 ALL	R
406 Platform Truck X 2	Other Assets	0	0	1 627 382	0	0	0 ALL	N
407 Signalized Intersection Upgrd	Other Assets	0	0	200 000	0	0	0	R
408 IT Equipment	Other Assets	0	0	0	0	0	0	N
409 Standby Quarters	Other Assets	0	0	650 000	0	0	0	N
410 Medium Voltage Auto Reclosers 36kV x 1 (Sapp)	Other Assets	0	0	0	250 000	250 000	300 000	N
411 Medium Voltage Auto Reclosers 22kV x 2	Other Assets	0	0	0	200 000	500 000	280 000	N
412 Spare 10 MVA 33/11kV Transformer and NER	Other Assets	0	0	0	3 000 000	0	0	N
413 Upg. Artisan Rm-Wkshop - LavolpiereYard Complex	Other Assets	0	0	0	150 000	0	0	R
414 Electrical Fleet	Other Assets	0	0	0	18 250 000	0	0	
416 Streetlights Cluster A	Infrastructure - Electricity	0	0	226 101	53 601	0	0	N
417 Streetlights Cluster B	Infrastructure - Electricity	0	0	318 576	51 610	0	0	N
418 Streetlights Cluster C	Infrastructure - Electricity	0	0	26 556	0	0	0	N
419 Streetlights Cluster D	Infrastructure - Electricity	0	0	33 195	0	0	0	N
420 Streetlights Cluster E	Infrastructure - Electricity	0	0	31 556	0	0	0	N
421 Streetlights Cluster F	Infrastructure - Electricity	0	0	247 582	75 082	0	0	N
422 Streetlights Cluster G	Infrastructure - Electricity	0	0	22 455	0	0	0	N
423 Streetlights(Cluster A) 100SL	Infrastructure - Electricity	0	0	715 754	1 000 000	407 440	407 440	N
424 Streetlights (Cluster B) 375SL	Infrastructure - Electricity	0	0	500 254	525 000	178 563	200 000	N
425 Streetlights (Cluster C)100SL	Infrastructure - Electricity	0	0	587 783	500 000	407 440	407 440	N
426 Streetlights (Cluster D)100SL	Infrastructure - Electricity	0	0	542 055	500 000	407 440	407 440	N
427 Streetlights (Cluster E)100SL	Infrastructure - Electricity	0	0	530 337	500 000	407 440	407 440	N
428 Streetlights (Cluster F)50 S/L	Infrastructure - Electricity	0	0	356 298	600 000	307 440	307 440	N
429 Streetlights (Cluster G)50 S/L	Infrastructure - Electricity	0	0	356 315	400 000	307 440	307 440	N
430 Demand Side Management Grant	Infrastructure - Electricity	0	0	5 795 526	0	0	0	N
431 Retrofit Energy Eff S/L Filt	Infrastructure - Electricity	0	0	0	0	0	0	R
432 Streetlight Cable Replacement	Infrastructure - Electricity	0	0	0	150 000	150 000	200 000 ALL	R
433 New Streetlights in Provincial High Risk Areas	Infrastructure - Electricity	0	0	0	1 000 000	1 000 000	500 000	N
434 Streetlights	Infrastructure - Electricity	0	0	533 021	0	0	0 ALL	N
436 Upgrade L/T Kiosks/Mains	Infrastructure - Electricity	0	0	200 000	0	0	0	R
437 Glenhills Replace 5x Kiosks	Infrastructure - Electricity	0	0	0	45 000	45 000	0 WARD 14	R
438 Newtown Low Voltage Upgrade	Infrastructure - Electricity	0	0	0	250 000	300 000	350 000 WARD 15	R
439 Newtown underground low voltage phase 2	Infrastructure - Electricity	0	0	0	300 000	350 000	400 000 WARD 16	R
441 Elizabeth Drive	Infrastructure - Electricity	0	0	300 000	0	0	0	R
442 Roger Place	Infrastructure - Electricity	0	0	300 000	280 000	350 000	400 000	R
443 Sandra Road Phase 3	Infrastructure - Electricity	0	0	0	280 000	350 000	400 000	R
445 Kysna/Dendethu Feeder (P1)	Infrastructure - Electricity	0	0	25 708	0	0	0	R
446 New G. Line Overhead P2	Infrastructure - Electricity	0	0	25 708	0	0	0	R
447 Grouville Feeders P2	Infrastructure - Electricity	0	0	25 708	0	0	0	R
448 Blythdale Beach Reconstr Ohl	Infrastructure - Electricity	0	0	25 708	0	0	0	R
449 Tredals Lot 16 Line (P1)	Infrastructure - Electricity	0	0	25 708	0	0	0	R
450 Doesberg Lindelani Feeder P1	Infrastructure - Electricity	0	0	25 708	0	0	0	R
451 Tredals Lot 16 Line P3	Infrastructure - Electricity	0	0	157 580	0	0	0	R
452 Doesberg/Lindelani Feeder P3	Infrastructure - Electricity	0	0	161 701	0	0	0	R
453 Hot Water Load Management Syst. - Geysers Control	Infrastructure - Electricity	0	0	0	0	0	0	R
454 Kaarsney / Sasia P2	Infrastructure - Electricity	0	0	6 326	0	0	0	R
455 De Charmoy To Makende Feeder	Infrastructure - Electricity	0	0	227 082	113 541	0	0	R
456 Princes Grant Main T/Off	Infrastructure - Electricity	0	0	354 748	0	0	0	R
457 Kaarsney/Dendethu Feeder (P4)	Infrastructure - Electricity	0	0	577 325	288 662	0	0	R
458 Grouville Feeders (Phase 5)	Infrastructure - Electricity	0	0	485 684	242 842	0	0	R
459 New G Line - Overhead P4	Infrastructure - Electricity	0	0	297 131	148 565	0	0	R
460 Bldale Beach Reconstr. OHL P4	Infrastructure - Electricity	0	0	251 970	125 985	0	0	R
461 Tredals Lot 16 Line (P4)	Infrastructure - Electricity	0	0	263 209	131 604	0	0	R
462 Doesberg/Lindelani Feeder P4	Infrastructure - Electricity	0	0	265 194	132 597	0	0	R
463 Kaarsney /Mandalay	Infrastructure - Electricity	0	0	296 824	147 412	0	0	R
464 Upgr. M/Sub 500kVA College rd	Infrastructure - Electricity	0	0	350 000	0	0	0	R
465 Upgr.11kv cable Second str. - Sa	Infrastructure - Electricity	0	0	200 000	0	0	0	R
466 Chantilly / Siyambezi Phase 2	Infrastructure - Electricity	0	0	354 748	177 374	0	0	R
467 Dendethu Phase 4	Infrastructure - Electricity	0	0	0	400 000	400 000	440 000	R
468 Doesburg Lot 11	Infrastructure - Electricity	0	0	0	380 000	380 000	418 000	R
469 Kaarsney Shannon Farm Phase 1	Infrastructure - Electricity	0	0	0	380 000	380 000	418 000	R
470 Grouville Hangoes Phase 1	Infrastructure - Electricity	0	0	0	380 000	380 000	418 000	R
471 Grouville Charltdale Phase 1	Infrastructure - Electricity	0	0	0	380 000	380 000	418 000	R
472 Fawesley Park Phase 4	Infrastructure - Electricity	0	0	0	380 000	380 000	418 000	R
473 Townview MV Cable Phase 1	Infrastructure - Electricity	0	0	0	500 000	500 000	550 000	R
474 Townview 500 kVA Mini Sub	Infrastructure - Electricity	0	0	0	380 000	380 000	418 000	R
475 Cato Street 500kVA Mini Sub & Demolition of old building	Infrastructure - Electricity	0	0	0	480 000	500 000	550 000	R
477 Mains Upgr Shakaskraal Main Rd	Infrastructure - Electricity	0	0	25 708	0	0	0	R
478 Cranbrook Reconstr 11Kv Ohl P1	Infrastructure - Electricity	0	0	25 708	0	0	0	R
479 Tinley Manor Feeder 11K Ohl P2	Infrastructure - Electricity	0	0	25 708	0	0	0	R
480 Shakaskraal Inland 11Kv Feeder	Infrastructure - Electricity	0	0	25 708	0	0	0	R
481 Compensation (Wise/Jordan) 11K	Infrastructure - Electricity	0	0	25 708	0	0	0	R
482 Compensation 11 Kv Feeder P2	Infrastructure - Electricity	0	0	453 142	0	0	0	R
483 SRock 33Kv Cable & Ganglinks	Infrastructure - Electricity	0	0	250 000	0	0	0	R
484 1 X 33Kv Breaker Ball. Sub	Infrastructure - Electricity	0	0	400 000	0	0	0	R
485 Mains Upgrade Shakaskraal (P3)	Infrastructure - Electricity	0	0	774 847	387 423	0	0	R
486 SK ILand Reconstr 11Kv Feeder	Infrastructure - Electricity	0	0	214 477	0	0	0	R
487 Ugdr Mv Nw Umhali & Surr P2	Infrastructure - Electricity	0	0	49 257	0	0	0	R
488 Cranbrook-Reconst. 11Kv-Ohl P4	Infrastructure - Electricity	0	0	117 587	58 793	0	0	R
489 Tinley Manor Feeder 11k OHL P4	Infrastructure - Electricity	0	0	141 531	70 765	0	0	R
490 MSub-Rosehill Road SIKraal	Infrastructure - Electricity	0	0	75 705	0	0	0	R



491 Mini Substation - The Beacon	Infrastructure - Electricity	0	0	350 000	0	0	0	R
492 Upgr 11kV Glendale/SlevinSlev	Infrastructure - Electricity	0	0	369 918	184 959	0	0	R
493 Close 11kV Ring Feed Uml Metho	Infrastructure - Electricity	0	0	232 422	116 211	0	0	R
494 Convert 11kV O/H to Undergr Cable -Umhthall	Infrastructure - Electricity	0	0	200 000	0	0	0	R
495 Etete Feeder Phase 1	Infrastructure - Electricity	0	0	0	400 000	400 000	440 000	R
496 Millons Feeder 150mm/Alu	Infrastructure - Electricity	0	0	0	250 000	300 000	330 000	R
497 Glendale Alexa Farm Shayamoya	Infrastructure - Electricity	0	0	0	380 000	400 000	440 000	R
498 Compensation Phase 3	Infrastructure - Electricity	0	0	0	380 000	400 000	440 000	R
499 Compensation Phase 4	Infrastructure - Electricity	0	0	0	380 000	400 000	440 000	R
500 Rebuild Sappi 33kV Overhead line Phase 1	Infrastructure - Electricity	0	0	0	1 600 000	1 600 000	1 000 000	R
501 Shakas Inland	Infrastructure - Electricity	0	0	0	380 000	400 000	440 000	R
503 Upgrade of Substation Yard	Infrastructure - Electricity	0	0	0	200 000	180 000	250 000	R
504 Upgrade Bikis Street Switchro	Infrastructure - Electricity	0	0	881 647	0	0	0	R
505 Upgrade Hydrangea Road Switchr	Infrastructure - Electricity	0	0	1 281 635	0	0	0	R
506 33kV Ohi Sappi/Lavopierre	Infrastructure - Electricity	0	0	184 899	0	0	0	R
507 Repl & Grad Prot Relays 11K P2	Infrastructure - Electricity	0	0	207 500	0	0	0	R
508 KDM CBD 11kV Secondary Cable r	Infrastructure - Electricity	0	0	2 572 521	771 756	0	0	R
509 KDM CBD 11kV Second cable ring	Infrastructure - Electricity	0	0	2 572 521	771 756	0	0	R
512 Upgrade of Substation Yard	Infrastructure - Electricity	0	0	0	200 000	180 000	250 000	R
513 Repl&GradProtec Rlays 11KV P2	Infrastructure - Electricity	0	0	207 500	0	0	0	R
514 Repl. 5 Way 11kv RMU-Rope Fact	Infrastructure - Electricity	0	0	380 000	380 000	0	0	R
515 Nkobongo Sub Replace 11kv Switchgear	Infrastructure - Electricity	0	0	0	1 100 000	1 100 000	1 100 000	R
516 Chakas Rock Sub 2 x Transformer Upgrade	Infrastructure - Electricity	0	0	0	500 000	500 000	500 000	R
517 Shakaskraal Sub Refurbish NER	Infrastructure - Electricity	0	0	0	40 000	85 000	110 000	R
518 HWLMS	Infrastructure - Electricity	0	0	0	1 400 000	0	0	R
520 Grouville P1 Substa Expans Ne	Infrastructure - Electricity	0	0	18 491 817	10 009 908	0	0	R
521 Kwadukuza Cbd Switch Room Feed	Infrastructure - Electricity	0	0	2 557 426	0	0	0	R
522 Kwadukuza Hesto	Infrastructure - Electricity	0	0	1 721 694	0	0	0	N
523 Saunders Street	Infrastructure - Electricity	0	0	2 429 106	0	0	0	N
524 Industrial Substation Upgrade	Infrastructure - Electricity	0	0	976 963	0	0	0	R
525 33 kv Feeder Bay Refit Lavopierre	Infrastructure - Electricity	0	0	2 503 039	0	0	0	N
526 Nonoti 33/11kV, 1 X 10Mva Substation Establish	Infrastructure - Electricity	0	0	0	0	1 014 000	0	N
Nonoti 33kV Turn In Lines (2 X 95Mm Xlpe - 9km)& 33kV Feeder								
527 Bays At Indust.	Infrastructure - Electricity	0	0	0	0	0	0	N
528 Chantilly Siyembazi Sub Stat.	Infrastructure - Electricity	0	0	3 583 589	0	0	0	N
529 SAPPI Substation GANGLKS 33KV	Infrastructure - Electricity	0	0	250 000	0	0	0	N
530 Gizenga Substation	Infrastructure - Electricity	0	0	0	1 500 000	15 000 000	18 500 000	WARD 19
532 Dukuzza 33/11 KV Sub	Infrastructure - Electricity	0	0	3 096 045	8 096 045	30 000 000	0	WARD 19
533 Ballito Old Cbd 11kV Switchroom	Infrastructure - Electricity	0	0	8 534 163	0	0	0	WARD06
534 Dukuzza 132/33kV 2X 80Mva Bulk	Infrastructure - Electricity	0	0	0	3 000 000	0	0	WARD 19
535 Sheffield 33kV Cable Project	Infrastructure - Electricity	0	0	18 703 955	9 061 269	0	0	N
537 Pole Replacement(North Section	Infrastructure - Electricity	0	0	60 000	70 000	60 000	0	ALL
538 Pole Replacement Sir Light South	Infrastructure - Electricity	0	0	60 000	70 000	60 000	0	ALL
540 Pole Replacement Southern Sect	Infrastructure - Electricity	0	0	60 000	70 000	60 000	0	ALL
541 Pole Replacement Sir Lighting	Infrastructure - Electricity	0	0	144 254	200 000	60 000	0	ALL
543 Zimballi Switchroom Heaters	Infrastructure - Electricity	0	0	1 495	2 000 000	0	0	N
544 Kwadukuza Intills	Infrastructure - Electricity	0	0	639 223	6 300 000	2 000 000	2 500 000	N
545 Grouville Priority 2 238 Unts	Infrastructure - Electricity	0	0	16 608 228	3 000 000	9 000 000	5 000 000	N
546 Grouville Priority 5 238 Unts	Infrastructure - Electricity	0	0	11 300 000	0	0	5 000 000	N
547 Kwadukuza Intills -2014	Infrastructure - Electricity	0	0	5 258 564	18 000 000	0	0	N
548 w1.3.21.25.27	Infrastructure - Electricity	0	0	3 494 205	6 000 000	18 000 000	10 000 000	N
549 Rocky Park	Infrastructure - Electricity	0	0	6 106 422	0	0	0	N
550 Nonoti Mouth Phase 2 & 3 (500 units)	Infrastructure - Electricity	0	0	0	0	1 250 000	0	N
551 Melville Gledhow Com. P1 & P2 (1500 Units)	Infrastructure - Electricity	0	0	0	0	1 494 400	0	N
552 Mgljimbe (500 units)	Infrastructure - Electricity	0	0	0	0	1 325 000	0	N
553 Charlottedale Phase 1 & 2 (2000 units)	Infrastructure - Electricity	0	0	0	0	4 600 000	0	N
554 Mbozamo Extension(272 units)	Infrastructure - Electricity	0	0	0	0	1 500 000	0	N
555 Etete Phase 4 & 5 (1800 units)	Infrastructure - Electricity	0	0	0	0	494 400	0	N
556 Grouville Priority 1 Phase 2, 3 and 4 (3000u)	Infrastructure - Electricity	0	0	0	0	1 494 400	0	N
557 Grouville Priority 1 Phase 5, 6 and 7 (3000u)	Infrastructure - Electricity	0	0	0	0	1 494 400	0	N
558 Steve Biko Extension 2 (1500 units)	Infrastructure - Electricity	0	0	0	0	2 300 000	0	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Description 1	Project No 2	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	1 Access Road	.230/8000		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	N/A	4 000 000	0	0	4 000 000	4 240 000	4 468 960	N
	2 Sports Field	.332/8038		Y	Community	Sportsfields & stadia	N/A	500 000	0	0	500 000	530 000	558 620	N
	3 Multipurpose Halls	.272/8020		Y	Community	Community halls	N/A	2 000 000	0	0	2 000 000	0	0	N/A
	4 Garages/ Parking	.320/8005		Y	Other Assets	Other	N/A	300 000	0	0	300 000	318 000	335 172	N/A
	5 Furniture	.260/8002		Y	Other Assets	Furniture and other office equipment	N/A	100 000	0	0	100 000	0	0	N/A
	6 Office Equipment	.261/8003		Y	Other Assets	Furniture and other office equipment	N/A	20 000	0	0	20 000	0	0	N/A
	7 Motor Vehicles	.80004		Y	Other Assets	General vehicles	N/A	1 500 000	0	0	1 500 000	0	0	N/A
	8 Computers	.254/8005		Y	Other Assets	Computers - hardware/equipment	N/A	100 000	0	0	100 000	0	0	N/A
	9 Refuse Removals Bins	.220/8006		Y	Other Assets	Waste Management	N/A	200 000	0	0	200 000	0	0	N/A
	10 Roads	.230/8010		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	N/A	28 907 000	0	0	28 907 000	29 939 000	31 485 000	N/A
	11 Street Lights	.290/8009		Y	Infrastructure - Other	Street Lighting	N/A	9 000 000	0	0	9 000 000	9 700 000	12 000 000	N/A
	12 Creches	.240/8010		Y	Community	Other Buildings	N/A	450 000	0	0	450 000	0	0	N/A
	13 Parkhome	.325/8010		Y	Other Assets	Other	N/A	300 000	0	0	300 000	0	0	N/A
	14 Neighbourhood Development	.337/8042		Y	Other Assets	Other	N/A	14 610 000	0	0	14 610 000	0	0	N/A
	15 Fencing	.330/8037		Y	Other Assets	Other	N/A	700 000	0	0	700 000	0	0	N/A
	16 Other Assets			Y	Other Assets	Other	N/A	2 010 000	0	0	2 010 000	0	0	N/A

References

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3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Maphumulo(KZN294) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No					Total Project Estimate						
2 Computers		y	Other Assets	Computers - hardware/equipment		25 000	25 000	25 000	0	0		
3 Vehicle: dozer +truck		y	Other Assets	Other		1 350 000	0	0	1 161 000	0		
4 Intangible Assets: waste management Plan		y	Intangibles	Computers - software & programming		0	300 000	300 000	0	0		
7 Furniture and Equipment		y	Other Assets	Furniture and other office equipment		0	1 000 000	1 000 000	0	0		
8 Plant and Equipments		y	Other Assets	Plant & equipment		0	18 628 000	18 628 000	0	0		
9 Computers		y	Other Assets	Computers - hardware/equipment		0	50 000	50 000	0	0		
10 Plastic Chairs		y	Other Assets	Other		150 000	140 000	140 000	150 000	0		
13 Furniture and Equipment		y	Other Assets	Furniture and other office equipment		50 000	350 000	350 000	0	0		
14 Plant and Equipments (Overhead Projector)		y	Other Assets	Plant & equipment		10 000	0	0	0	0		
15 Computers		y	Other Assets	Computers - hardware/equipment		60 000	156 000	156 000	0	0		
16 Electronic Records		y	Other Assets	other		0	300 000	300 000	0	0		
17 Intangible Assets : Records management System		y	Intangibles	Computers - software & programming		200 000	0	0	200 000	0		
18 Recording System Ward Committes		y	Other Assets	other		5 000	500 000	500 000	0	0		
19 Vehicle 4 X 4 double cab and Quantum		y	Other Assets	other		400 000	0	0	400 000	0		
20 Information Scream Reception		y	Other Assets	other		70 000	0	0	0	0		
23 Furniture Equipment		y	other	Computers - software & programming		20 000	5 000	5 000	0	0		
24 Computer Software		y	Intangibles	Computers - software & programming		6 000	0	0	0	0		
25 Computers		y	other	Computers - hardware/equipment		15 000	0	0	0	0		
26 Vehicle 4X4		y	other assets	other		0	440 000	440 000	0	0		
29 Furniture and Equipment		y	Other Assets	Furniture and other office equipment		0	700 000	700 000	0	0		
30 Plant and Equipment		y	Other Assets	Other		90 000	0	0	0	0		
31 Computers		y	Other Assets	Computers - hardware/equipment		20 000	30 000	30 000	0	0		
32 Computer Software		y	Other Assets	Computers - software & programming		70 000	70 000	70 000	0	0		
33 Additional Offices		y	Other Assets	Buildings		0	1 029 401	1 029 401	0	0		
34 Multi Purpose Hall Ward 1		y	es			0	0	0	3 500 000	0		
35 Sportsfield Ward 2		y	Infrastructure - Other	Community halls		3 500 000	0	0	500 000	0		
36 Multi-Purpose Community Hall Ward 3		y	Infrastructure - Other	Community halls		3 500 000	0	0	3 500 000	0		
37 Multi-Purpose Community Hall Ward 5		y	Infrastructure - Other	Community halls		3 500 000	0	0	3 500 000	0		
38 Otmatl Creche Ward 4		y	es			0	0	0	350 000	0		
39 Nyonebomu Hall Ward 6		y	es			0	0	0	800 000	0		
40 Qabavu Hall Ward 7		y	es			0	0	0	3 500 000	0		
41 Multi-purpose Hall Ward 8		y	es			0	0	0	3 500 000	0		
42 Bheva Market Stalls Ward 9		y	es			0	0	0	350 000	0		
43 Construction of Coarseway Ward 10		y	es			0	0	0	569 000	0		
44 Emnyameni Sportsfield Ward 11		y	Infrastructure - Other	Sportsfields & stadia		15 988 498	0	0	1 500 000	0		
45 Construction of Coarseway Ward 11		y	es			0	0	0	300 000	0		
46 Electrification (Internal funded)		y	Infrastructure - Electricity	Transmission & Reticulation		5 000 000	6 200 000	6 200 000	5 000 000	0		
47 Mathateni/ Silver stream Electrification		y	Infrastructure - Electricity	Transmission & Reticulation		2 000 000	0	0	5 100 000	0		
48 Khethokuhle Electrification Ward 5		y	Infrastructure - Electricity	Transmission & Reticulation		2 000 000	0	0	500 000	0		
49 Masiwela Electrification		y	Infrastructure - Electricity	Transmission & Reticulation		2 000 000	0	0	2 400 000	0		
50 construction of Halls		y	Community	Community halls		1 000 000	3 200 000	3 200 000	1 600 000	0		
51 Small Town Rehabilitation		y	Community	Other		8 630 000	0	0	0	0		
52 Corridor Development		y	Community	Other		9 000 000	0	0	0	0		
53 Vehicle truck		y	Other Assets	other		0	750 000	750 000	0	0		
54 Diesel Tank and Bowser		y	other assets	other		500 000	300 000	300 000	500 000	0		
55 Electrification Grant -COGTA		y	Infrastructure - Electricity	Transmission & Reticulation		3 000 000	3 000 000	3 000 000	0	0		
56 Electrification Grant - COGTA (own Funding)		y	Infrastructure - Electricity	Transmission & Reticulation		1 000 000	1 000 000	1 000 000	0	0		
59 Intangible Assets(waste Management Plan)		y	Intangibles	Computers - software & programming		0	200 000	200 000	0	0		
60 Vehicle 4X4 Bakkies (2) 4X2 Bakkies(3)		y	other	other assets		450 000	2 500 000	2 500 000	450 000	0		

References

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5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: iLembe(DC29) - Table SA36 Detailed Capital Budget (projects)

Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	Project No	1	2	3	4	5	6	7	8	9	10	11	12
1 INSTALLATION OF INTELLIGENT METERS	369985	D	N	Infrastructure - Other	Reticulation	0	12 380 194	13 600 000	11 131 091	0	0	DISTRICT	
2 MATERIAL STORAGE RACKS	NEW				Furniture and other office equipment	0	0	150 000	100 000	0	0		
3 ASSET SCANNER						0	0	40 000	0	0	0		
5 LOUD HAILERS x 10	NEW	G	N	Other Assets	Other	0	0	50 000	0	0	0		
6 DIGITAL CAMERAS x 2	NEW	G	N	Intangibles	Other	0	0	25 000	0	0	0		
7 IDM SOUND SYSTEM						0	0	100 000	0	0	0		
8 DISASTER RISK MANAGEMENT						0	3 363 969	0	120 000	0	0		
9 PODIUM X 2						0	0	0	30 000	0	0		
10 MICROSOFT LICENCE AGREEMENT	369986	C	N	Infrastructure - Other	Computers - software & programming	0	386 954	1 500 000	1 000 000	0	0		
11 DISASTER CENTRE NETWORK INFRASTRUCTURE						0	0	500 000	500 000	0	0		
12 PMU MANAGEMENT SYSTEM	370005	C	N	Infrastructure - Other	Computers - software & programming	0	0	819 298	824 561	842 105	906 140	19	
13 OFFICE FURNITURE						0	99 230	400 000	464 100	0	0		
14 FRANKING MACHINE						0	0	20 000	0	0	0		
15 PROJECTOR	370000	C	N	Intangibles	Computers - hardware/equipment	0	0	150 000	167 000	0	0		
16 BUILDINGS ALTERATIONS						0	0	1 500 000	2 000 000	0	0		
17 BIOMETRICS SYSTEM						0	65 611	0	0	0	0		
18 LIFT	NEW	C	N	Infrastructure - Other	Computers - hardware/equipment	0	0	600 000	500 000	0	0		
19 ELECTRICAL APPLIANCES CAPITAL	370002	C	N	Infrastructure - Other	Furniture and other office equipment	0	10 200	21 000	24 000	0	0		
20 AIRCONDITIONERS	369105	C	N	Other Assets	Buildings	0	0	550 000	0	0	0		
21 OFFICE BEARERS VEHICLES - DEPUTY MAYOR / SPEAKER						0	644 411	0	0	0	0		
22 TELEMETRY SYSTEM						0	0	1 000 000	3 000 000	0	0		
23 MICROSOFT EXCHANGE MIGRATION						0	115 200	0	300 000	0	0		
24 MICROSOFT DEPLOYMENT SHARE POI						0	218 596	0	0	0	0		
25 NETWORK INFRASTRUTURE REFURB						0	0	150 000	300 000	0	0		
26 REPLACEMENT OF PABX						0	36 354	0	0	0	0		
27 STANGER HIGH SITE UPS						0	249 634	0	0	0	0		
28 INTERGRATED CALL CENTRE SYSTEM						0	873 950	0	0	0	0		
29 BACTERIOLOGICAL LAB EQUIPMENT						0	0	0	85 000	0	0		
30 PEST CONTROL EQUIPMENT						0	0	0	8 000	0	0		
31 FIRST AID BOX REPLENISHMENT						0	0	0	0	0	0		
33 Rural Transport Services and I	359603	A	N	Infrastructure - Water	Reticulation	0	2 024 946	2 094 287	1 856 140	1 907 018	2 032 456		
34 MWIG	359606	A	N	Infrastructure - Water	Reticulation	0	43 135 288	34 664 712	122 942 105	38 624 561	70 740 350		
35 L-TUGELA BULK WATER SUP DWAF	359400	A	N	Infrastructure - Water	Reticulation	0	74 887 716	78 947 368	110 671 930	87 719 298	114 035 087	DISTRICT	
36 DARNALL SEWER	NEW	A	N	Infrastructure - Water	Reticulation	0	0	1 150 000	0	0	0		
37 WATER PUMPS	369978	A	N	Other	Reticulation	0	3 368 485	1 900 000	2 000 000	0	0		
38 PIPELAYING EXTENSIONS						0	4 203 656	1 100 000	0	0	0		
39 SMALL TOOLS	369950	A	N	Infrastructure - Water	Plant & equipment	0	234 406	3 269	250 000	0	0		
40 GROUTVILLE WATER BORNE SANITATION	369951	A	N	Infrastructure - Water	Reticulation	0	29 723 722	17 543 860	17 543 860	0	0		
41 SUNDUMBILI WASTE WATER TREATMENT WORKS						0	3 224 362	3 947 368	3 508 772	0	0		
42 NEW METER CONNECTIONS						0	204 639	0	0	0	0		
43 PALLASADE FENCING MANDENI						0	436 485	1 500 000	0	0	0		
44 MANDENI WC & DEMAND MNGT	368320	A	N	Infrastructure - Water	Reticulation	0	4 310 953	8 711 403	0	0	0		
45 SUNDUMBILI RELOCATION PIPELINE						0	4 420 481	0	0	0	0		
46 SMALL TOOLS	369950	A	N	Infrastructure - Water	Plant & equipment	0	34 486	276 731	500 000	0	0		
47 SMALL TOOLS	369950	A	N	Infrastructure - Water	Plant & equipment	0	69 360	0	120 000	0	0		
48 SMALL TOOLS	369950	A	N	Other Assets	Plant & equipment	0	0	0	120 000	0	0		
49 DUMPER						0	0	0	120 000	0	0		
50 SEWER ASSESSMENT						0	0	0	0	0	0		
51 SPORTS AND RECREATION	370009	B	Y	Infrastructure - Sanitation	Sportsfields & stadia	0	2 930 255	1 052 631	0	0	0		
52 OZWATINI PHAMBELA WATER	367840	B	N	Infrastructure - Sanitation	Reticulation	0	2 914 586	2 192 983	4 385 965	4 788 596	5 075 912		
53 NGCEBOKWADUKUZA BULK WATER SU	368410	A	N	Infrastructure - Water	Reticulation	0	18 554 773	29 385 965	32 095 501	25 737 320	27 992 632		
54 NGCEBO COMMUNITY WATER SUPPLY	368430	B	N	Infrastructure - Sanitation	Reticulation	0	0	0	0	0	0		
55 MACGAMBINI WATER SUPPLY PHASE 2	368600	B	N	Infrastructure - Sanitation	Reticulation	0	34 763 813	28 771 930	24 809 460	35 497 369	29 160 027		
56 NDULINDE WATER SUPPLY	368620	B	N	Infrastructure - Sanitation	Reticulation	0	13 393 147	15 964 912	15 883 550	13 393 036	14 461 561		
57 BALCOMKWASIZABANTU	368622	A	N	Infrastructure - Water	Reticulation	0	18 625 360	15 789 473	5 533 992	4 877 369	9 577 193		
58 Southern Regional Bulk Water and Sanitation Scheme						0	0	0	8 771 930	18 070 175	19 154 386		
59 HLIMBITHWA 1 WATER SUPPLY						0	75 281	114 456	0	0	0		
60 LUTHULI WATER PROJECT						0	447 255	0	0	0	0		
61 Inyoni Housing Bulk Water Supl	368624	A	N	Infrastructure - Water	Reticulation	0	6 485 758	7 982 456	1 885 965	1 754 386	1 754 386		
62 DARNAL WWTW UPGRADE						0	0	3 368 421	3 469 474	3 677 642	0		
63 WOSIYANE EXTENSION	NEW	A	N	Infrastructure - Water	Reticulation	0	2 414 178	2 017 544	2 105 263	2 168 421	2 298 526		
64 Siza Water Concession Low Cost	MIG	A	N	Infrastructure - Water	Reticulation	0	3 107 133	0	0	0	0		
65 SAN SAUCI EXT (BULLWER FARM)	368100	A	N	Infrastructure - Water	Reticulation	0	3 095 478	662 281	0	0	0		
66 DRIEFONTEIN WATER BORNE SEWER	370008	A	N	Infrastructure - Water	Reticulation	0	0	1 140 351	2 192 982	3 614 035	3 830 877		
67 MANDAFARM WATERBORNE SEWER						0	0	0	1 315 789	1 355 263	1 436 579		
68 SCHOOL SANITATION PROJECT						0	0	0	13 157 895	13 552 632	14 365 789		
69 GROUTVILLE RURAL HOUSING - MIG						0	0	29 341 685	15 931 883	11 413 767	15 285 088		
70 Inyoni Housing Bulk Sewer Sup	368623	A	N	Infrastructure - Water	Reticulation	0	827 982	1 096 491	1 140 351	1 362 719	1 549 746		
71 SUNDUMBILI WASTE WATER WORKS UPGRADE						0	0	1 842 105	2 105 263	2 168 421	2 298 526		
72 MDLEBENI SEWER PACKAGE PLANT	369995	A	N	Infrastructure - Water	Reticulation	0	0	1 228 070	2 192 982	3 614 035	3 830 877		
73 Water & Sanitation Master Plan						0	0	0	5 745 614	0	0		
74 EPWP	359607	A	N	Community	Other	0	0	4 006 140	1 347 368	0	0		
75 SUNDUMBILI WASTE WATER WORKS						0	0	0	0	0	0		
76 NOWEDME TOWN DEVELOPMENT						0	0	6 936 585	0	0	0		
77 GROUTVILL RURAL HOUSING-MASSIF						0	0	7 925 673	0	0	0		
78 JOJO TANKS						0	0	4 310 000	0	0	0		
79 LUTHULI EXTENSIONS						0	1 022 032	0	0	0	0		
80 MELVILLE PACKAGE PLANT						0	1 287 732	0	0	0	0		

88 COMPUTERS	NEW	0	0	80 000	300 000	318 000	337 080
89 VEHICLE	NEW	0	0	0	0	0	0
90 OFFICE FURNITURE	NEW	0	0	30 000	30 000	31 800	33 708

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
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4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Ingwe(KZN431) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 Furniture and office equipment			Other Assets	Furniture and other office equipment		0	1 100 000	4 696 000	394 000	0	0		
2 Computer			Other Assets	Computers - hardware/equipment		0	150 000	2 451 000	370 000	0	0		
3 Software			Other Assets	Computers - hardware/equipment		0	5 650 000	2 596 000	181 000	0	0		
4 Community halls			Community	Community halls	S294812.44"E2945'5533"	0	18 435 000	16 978 000	4 411 969	0	0		
5 Sportfields			Community	Sportsfields & stadia	S294910.69"E2956'1100"	0	15 435 000	10 310 000	11 143 151	0	0		
6 Road			Infrastructure - Road transport	Roads, Pavements & Bridges	S2931'3.36"E2956'8.97"	0	300 000	2 296 000	14 499 106	0	0		
7 Electrification project			Infrastructure - Electricity	Transmission & Reticulation	S2955'58.55"E2942'27.68"	0	17 000 000	20 580 000	36 700 000	0	0		
8 Community project to fencing of kilmon etc			Community	Other		0	150 000	2 146 000	6 018 038	0	0		
9 Vehicle			Other Assets	General vehicles		0	100 000	2 246 000	1 620 000	0	0		
10 Land			Investment Properties	Other Land		0	60 000	1 968 000	1 000 000	0	0		
11 Bulwer service centre			Community			0	150 000	2 031 000	12 500 000	0	0		
12 Bridge			Community	Roads, Pavements & Bridges		0	0	0	2 378 940	0	0		

References

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6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
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3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
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6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No												
1 LED Streetlighting		Y	Infrastructure - Electricity	Street Lighting		0	0	0	3 000 000	6 000 000	6 000 000		
2 kokstad Roads Phase 6	1	1	Infrastructure - Road transport	Roads, Pavements & Bridges	29°26'22.105"E 30°32'54.851"S	0	0	4 600 646	6 000 000	0	0		
3 Shayamoya Taxi Route Phase 3		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	29°26'37.966"E 30°31'52.974"S	0	0	3 166 633	4 000 000	0	0		
4 Horseshoe Taxi Route Phase 3		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	29°26'38.761"E 30°31'55.956"S	0	0	1 792 737	3 700 000	0	0		
5 Rehabilitation of Shayamoya L/F Site		Y	Infrastructure - Other	Waste Management	29°26'5.217"E 30°32'4.313"S	0	0	1 742 000	2 000 000	0	0		
6 New Landfill Site Location		Y	Infrastructure - Other	Waste Management	29°27'27.345"E 30°32'44.095"S	0	0	652 007	3 167 000	3 000 000	3 000 000		
7 Bhongweni / kokstad Youth Center		Y	Infrastructure - Other	Recreational facilities	29°26'22.105"E 30°32'54.851"S	12 000 000	0	4 000 000	7 000 000	0	0		
8 New Standby Quarters		Y	Infrastructure - Other	Buildings	29°25'39.712"E 30°32'47.533"S	350 000	0	32 420	0	350 000	0		
9 Electrification New Market		Y	Infrastructure - Electricity	Street Lighting	29°29'21.068"E 30°24'45.621"S	0	0	2 700 000	700 000	0	0		
10 Office Furniture & Equipment		Y	Other Assets	Furniture and other office equipment		0	0	1 667 200	500 000	530 000	561 800		
11 Computer Equipment		Y	Other Assets			0	0	0	100 000	1 200 000	0		
13 Retention Monies for Completed Projects		Y	es			0	0	500 000	400 000	3 000 000	0		
14 Upgrade of Roads Ext. 7		Y	Other Assets	Roads, Pavements & Bridges		0	0	0	2 500 000	3 000 000	0		
16 10 Ton Roller		Y	Other Assets			0	0	0	0	0	0		
17 Homes 2010 electrification		Y	Other Assets			0	0	0	1 000 000	0	0		
18 Skyjack		Y	Other Assets			0	0	0	750 000	0	0		
19 Community Hall Bhongweni Area 5/6						0	0	0	2 550 000	3 500 000	0		
20 Community Hall Shayamoya						0	0	0	0	3 500 000	0		
23 R56 Housing Development						0	0	0	0	15 000 000	0		
24 Community Hall Maraiskop						0	0	0	0	2 500 000	0		
25 Pothole Master TLB						0	0	0	0	1 500 000	0		
26 Kokstad Midblock Roads (SMME'S)						0	0	0	0	1 500 000	2 500 000		
27 River View Sport Field Phase 3						0	0	0	0	4 000 000	0		
28 Upgrade of Roads Bhongweni						0	0	0	0	8 000 000	5 000 000		
29 Upgrading of Central Substation						0	0	0	0	1 500 000	0		
30 MV Cable upgrade						0	0	0	0	5 500 000	4 800 000		
31 Increase in NMD from 22MVA to 25 MVA						0	0	0	0	200 000	0		
32 2 X 4x4 Bakkies						0	0	0	0	900 000	0		
33 Pool Vehicles						0	0	0	0	700 000	0		
34 FENCING BHONGWENI LIBRARY						0	0	0	0	500 000	0		
35 Slasher Mower						0	0	0	0	50 000	0		
36 Chairs for Hall						0	0	0	0	50 000	0		
37 Purchase of Information software						0	0	0	0	30 000	0		
38 Bhongweni Stadium- Stand						0	0	3 410 000	0	0	0		
39 Shayamoya Eco- Complex						0	0	8 500 000	0	0	0		
40 Development of light Industrial park						0	0	10 500 000	0	0	0		
41 Small town rehabilitation						0	0	8 000 000	0	0	0		
42 Community Halls (SMME)						0	0	60 000	0	0	0		
43 Greenest Municipality Award Grant						0	0	100 000	0	0	0		
44 Upgrading of Shayamoya Taxi Route Phase 2						0	0	1 500 000	0	0	0		
45 Upgrading of Horseshoe Taxi Route Phase 2						0	0	100 000	0	0	0		
46 kokstad Roads Phase 5						0	0	4 732 977	0	0	0		
47 Electrification of Shayamoya Houses						0	0	2 300 000	0	0	0		
48 Upgrading of Town Hall						0	0	0	0	0	0		
49 Upgrade of Roads Franklin						0	0	0	0	4 000 000	0		
50 Gravel Access Roads Rural Phase 3 (SMME'S)						0	0	0	0	2 879 000	7 647 000		
51 Kokstad Midblock Roads (SMME'S)						0	0	0	0	2 500 000	2 500 000		
52 Electrification of RDP Houses						0	0	0	0	0	5 000 000		
53 Electrification of Rural houses (Currah farm)						0	0	0	0	0	500 000		
54 Kokstad Roads Phase7						0	0	0	0	0	3 000 000		
55 Upgrade of Roads Bhongweni						0	0	0	0	0	5 000 000		
57 0						0	0	0	0	0	0		

References

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4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13



Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands	Project No 2	IDP Goal Code 3	Approved Y/N 4	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
1 Sigodleni Road	ub-b-03/08/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.15165	0	0	4 125 575	218 491	229 416	240 886 3	N
2 Marlothai Road	ub-b-02/08/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.09916	0	0	1 466 751	174 521	183 247	192 409 4	N
3 Phamuka Road	ub-b-04/08/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.32859	0	0	1 556 374	243 995	256 195	269 004 5	N
4 Mthembu-Mlungwa Road	ub-b-01/08/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.265448	0	0	1 636 039	174 307	183 022	192 173 6	N
5 Masulumaneni Road			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	146 915	154 261	161 974	N
6 Mpizo Road	ub-b-05/08/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.275818	0	0	1 446 134	96 369	101 187	106 247 8	N
7 Dawa Road	ub-b-06/08/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.13288	0	0	2 158 946	285 252	299 515	314 490 10	N
8 Mgodli Sky Phase 2 Roads	ub-b-06/08/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.14611	0	0	1 489 174	287 689	302 073	317 177 12	N
9 2000 Roads	ub-b-08/08/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.020673	0	0	1 312 504	107 493	112 868	118 511 11	N
10 MorningView/Thubakethu Road			Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.66274	0	0	85 093	400 303	420 318	441 334 2	N
11 Mthamu Road	ub-b-02/07/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	29.924552	0	0	1 312 504	256 535	269 362	282 830 1	N
12 Reggie Hadebe Road	ub-b-09/08/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.254084	0	0	25 000	1 499 954	1 574 952	1 653 699 6	N
13 Magawula Nzimande Road			Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.302943	0	0	25 000	3 100 000	3 255 000	3 417 750 7	N
14 Inkosi Bhekamabhaca Road			Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.03155	0	0	25 000	1 427 297	1 498 662	1 573 595 11	N
15 Sgubudwini Road	ub-b-03/07/14		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.05844	0	0	25 000	1 468 000	1 541 400	1 618 470 12	N
16 Portion of East Street			Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.060989	0	0	1 600 000	4 000 000	4 200 000	4 410 000 2	R
17 Isopo Bus Rank			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	9 333 100	9 799 755	10 289 743	N
18 Isopo Taxi Rank			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	178 732	187 669	197 052	R
19 Jeffrey Zungu Sportfield			Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.056484	0	0	25 000	3 719 371	3 905 340	4 100 607 2	N
20 Upgrade of Jolivet Sportfield			Y	Infrastructure - Road transport	Roads, Pavements & Bridges	30.352545	0	0	25 000	2 800 000	2 940 000	3 087 000 7	N
21 Peace Initiative Hall			Y	Community	Community halls	30.057203	0	0	335 986	550 000	577 500	606 375 2	R
22 Webbstown Hall			Y	Community	Community halls	29.972462	0	0	2 197 033	1 010 124	1 060 630	1 113 662 1	N
23 Upgrade of Highlats Hall			Y	Community	Community halls	30.19344	0	0	1 950 000	91 770	96 359	101 176 9	R
24 Morningside Hall			Y	Community	Community halls	30.06828	0	0	25 000	2 229 846	2 341 338	2 458 405 2	N
25 Bayempini Mtzi Hall			Y	Community	Community halls	30.30846	0	0	25 000	2 398 920	2 518 866	2 644 809 9	N
26 Thamba Mguni Hall			Y	Community	Community halls	30.13791	0	0	25 000	2 398 920	2 518 866	2 644 809 10	N
27 Sedan			Y	Other Assets	General vehicles		0	0	0	250 000	262 500	275 625	N
28 Distaster Management Vehicle			Y	Other Assets	Specialised vehicles - Fire		0	0	0	450 000	472 500	496 125	N
29 Mayor's Vehicle			Y	Other Assets	General vehicles		0	0	0	800 000	840 000	882 000	N
30 Engine Pump			Y	Other Assets	Plant & equipment		0	0	0	300 000	315 000	330 750	N
31 Back Generator			Y	Other Assets	Plant & equipment		0	0	0	600 000	630 000	661 500	N
32 IT Equipment			Y	Other Assets	Furniture and other office equipment		0	0	0	1 890 735	1 985 272	2 084 535	N
33 Office Furniture			Y	Other Assets	Furniture and other office equipment		0	0	0	685 000	719 250	755 213	N
34 Other Buildings			Y	Other Assets	Other Buildings		0	0	0	2 658 000	2 790 900	2 930 445	N
35 Internal Audit Software			Y	Intangibles	Computers - hardware/equipment		0	0	0	50 000	52 500	55 125	N
36 PMS Software System			Y	Intangibles	Computers - hardware/equipment		0	0	0	50 000	52 500	55 125	N
37 Scaa System Software			Y	Intangibles	Computers - hardware/equipment		0	0	0	1 500 000	1 575 000	1 653 750	N
38 PA System (Peace Initiative Hall)			Y	Other Assets	Other		0	0	0	400 000	420 000	441 000	N
39 Electrification Projects			Y	Infrastructure - Electricity	Other		0	0	0	39 956 000	41 953 800	44 051 490	N

References

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6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands 4	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
2 Lugawini Access Road	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 19' 43.22" S 290 57'	0	0	0	0	0	0		
3 Mpola Access Road	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0		
4 Gijima to Magaqa Access Road	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 23' 41" S 300 00' 50"	0	0	0	0	0	0		
5 Ntokozweni Access Road	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 06' 29" S 290 42' 20."	0	0	0	0	0	0		
6 Gudintaba Access Road	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 05' 46.40" S 290 48'	0	0	0	0	0	0		
7 Emaus Access Road	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 15' 11" S 290 48' 12"	0	0	0	0	0	0		
8 Angus Farm Community Hall	C	C	Community	Community halls	300 22' 39.18" S 290 29' 59.04"	0	0	328 290	0	0	0		
9 Nsingizi to Mshayazafe Access Road	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 16' 19" S 290 31' 32."	0	0	6 550 000	200 000	0	0	0 8	
10 Mshshsh Access Road	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 16' 9.31" S 290 32' 5"	0	0	27 956	0	0	0	0	
11 Tarring of residential Road(Ibis)	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 24' 46.6" S 290 53' 4"	0	0	133 025	0	0	0	0	
12 Tarring of Residential Road(White City)	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 16' 13.24" S 290 56'	0	0	14 428	0	0	0	0	
13 Fencing of Cemeteries(Ibis)	C	C	Community	Cemeteries		0	0	718 000	0	0	0	0	
14 Fencing of Cemeteries(Town)	C	C	Community	Cemeteries		0	0	750 000	0	0	0	0	
15 Fencing of Cemeteries(Riverside)	C	C	Community	Cemeteries		0	0	103 625	0	0	0	0	
16 Fencing of Cemeteries(Rietvlei)	C	C	Community	Cemeteries		0	0	719 268	0	0	0	0	
17 Fencing of Cemeteries(Kokshill)	C	C	Community	Cemeteries		0	0	100 000	0	0	0	0	
18 Fencing of Cemeteries(Clydesdale)	C	C	Community	Cemeteries		0	0	261 728	0	0	0	0	
19 Ward 19 Sport field	C	C	Community	Sportsfields & stadia	300 15' 08.28" S 290 50'	0	0	590 665	0	0	0	0	
20 Development of uMzimkhulu Landfill site						0	0	400 000	0	0	0	0	
21 Ward 16 Soccer field	C	C	Community	Sportsfields & stadia		0	0	1 349 519	0	0	0	0	
22 Ward 13 Community Hall - Kokshill	C	C	Community	Community halls		0	0	1 245 488	0	0	0	0	
23 Zintwala Community Hall	C	C	Community	Community halls	300 26' 00" S 290 45' 05"	0	0	3 600 000	200 000	0	0	0 18	
24 Ward 6 Sportfield	C	C	Community	Sportsfields & stadia	300 12' 26.3" S 290 17' 4"	0	0	4 000 000	1 400 000	0	0	0 16	
25 Ward 20 Community Hall	C	C	Community	Community halls	300 21' 722" S 290 56' 92"	0	0	3 600 000	600 000	0	0	0 20	
26 Gwajendini Access Road	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 29' 42.6" S 290 56' 1"	0	0	913 417	4 500 000	0	0	0 5	
27 Kwafile Access Road	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 28' 695" S 290 40' 07"	0	0	1 200 000	4 000 000	0	0	0 10	
28 Tarring of residential roads(Extension 8)	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 16' 12" S 290 55' 63"	0	0	6 000 000	3 598 880	0	0	0 16	
29 Cebe Access Road	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 18' 304" S 290 45' 77"	0	0	1 000 000	4 000 000	0	0	0 9	
30 Hambanathi Access Road	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 24' 279" S 290 56' 95"	0	0	2 000 000	1 700 000	0	0	0 13	
31 Gudintaba (Ward 6) Access Road						0	0	500 000	4 000 000	0	0	0 6	
32 Marwaqa - Sayimani Access Road						0	0	2 600 000	2 200 000	0	0	0 19	
33 Ward 1 Sportsfield						0	0	685 310	6 000 000	0	0	0 1	
34 Ward 2 Sportsfield - Riverside						0	0	0	5 000 000	0	0	0 2	
35 Lukhetheni Access Road						0	0	0	400 000	0	0	0 14	
36 Esikhewini Access Road						0	0	0	400 000	0	0	0 3	
37 Tshaka Access Road						0	0	0	400 000	0	0	0 12	
38 Nozithobo Access Road						0	0	0	400 000	0	0	0 7	
39 Tarring of Residential Road (Ibis)						0	0	0	500 000	0	0	0 11	
40 Ward 17 Sportfield - Hopewell						0	0	0	400 000	0	0	0 17	
41 Magwala Access Road						0	0	0	400 000	0	0	0 18	
43 Nsikeni Phase 2	I	I	Infrastructure - Electricity	Transmission & Reticalulation		0	0	15 004 000	0	0	0	0	
44 Road 2129	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	460 879	0	0	0	0	
45 Road2131	I	I	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	458 343	0	0	0	0	
46 Neighbourhood - SMME Development	O	O	Other			0	0	470 500	0	0	0	0	
47 Neighbourhood - Upgrading of Memorial Hall	H	H	Heritage Assets			0	0	14 610 278	0	0	0	0	
48 Traffic Dpratment Small Town Development						0	0	8 000 000	0	0	0	0	
49 Gaybrook Electrification from Harry Gwala District						0	0	3 000 000	0	0	0	0	
50 Gaybrook Electrification from Cogta						0	0	3 500 000	0	0	0	0	
51 Fencing of Pound - Excellence Award						0	0	1 000 000	0	0	0	0	
52 Electrification from DBSA Loan- Nsikeni Phase 3						0	0	10 000 000	0	0	0	0	
53 Electrification Internal Fund- Nsikeni Phase 2						0	0	2 500 000	0	0	0	0	

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Kwazulu-Natal: Harry Gwala(DC43) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands 4	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	Now/Renewal
1 Bulwer Nkelabantwana & Nkumba Water Supply		Y	Infrastructure - Water	Reticalution		0	1 500 000	7 593 686	8 000 000	10 000 000	10 000 000	0	N
2 Greater Khlimoni (Ward 1)		Y	Infrastructure - Water	Reticalution		0	10 000 000	16 935 900	20 437 475	20 727 388	25 000 000	1.2,4	N
3 Khukhulela Water_(Sdm)		Y	Infrastructure - Water	Reticalution		0	0	3 425 287	4 999 897	0	0	2	N
4 Kwanamandou Water Project_(Sdm)		Y	Infrastructure - Water	Reticalution		0	8 000 000	13 477 216	10 000 000	0	0	5,11	N
5 Mangwenani Water Supply		Y	Infrastructure - Water	Reticalution		0	8 980 000	2 685 519	0	0	0	7	N
6 Mbulweni Water Supply		Y	Infrastructure - Water	Reticalution		0	8 000 000	3 000 000	10 266 330	15 000 000	10 000 000	8	N
7 Ingwe Household Sanitation Project		Y	Infrastructure - Sanitation	Reticalution		0	7 266 000	7 000 000	2 000 000	3 500 000	0	0	N
8 Bulwer Donnybrook Water Supply Scheme Project		Y	Infrastructure - Water	Reticalution		0	5 630 454	0	0	15 000 000	25 000 000	0	N
9 Eradication Of Water Backlogs In Kokstad		Y	Infrastructure - Water	Reticalution		0	200 000	214 129	0	0	0	0	N
10 Horseshoe Sanitation Project-New		Y	Infrastructure - Sanitation	Reticalution		0	6 066 935	3 551 670	10 000 000	25 677 072	0	1	N
11 Makhoba Housing Project (W&S)		Y	Infrastructure - Sanitation	Reticalution		0	3 562 395	4 170 979	0	0	0	2	N
12 Pakkies Water Ext Ph2		Y	Infrastructure - Water	Reticalution		0	2 556 000	3 856 315	0	0	0	6	N
13 Enhlanhleni Water Project		Y	Infrastructure - Water	Reticalution		0	0	1 000 000	0	0	0	0	N
14 Underberg Bulk Water Supply Upgrade Phase 2		Y	Infrastructure - Water	Reticalution		0	636 000	4 580 053	7 000 000	0	0	1	N
15 Chibini Water Supply		Y	Infrastructure - Water	Reticalution		0	6 500 000	1 363 371	9 000 000	0	0	3	N
16 Ixopo Mariathal Water Supply		Y	Infrastructure - Water	Reticalution		0	4 000 000	4 240 199	0	0	0	4	N
17 Ncukubana Water Project		Y	Infrastructure - Water	Reticalution		0	2 500 000	5 832 164	4 500 000	0	0	1	N
18 Thubalethu Water Supply		Y	Infrastructure - Water	Reticalution		0	8 600 000	8 691 523	9 654 877	0	0	4	N
19 Utafa Water Supply		Y	Infrastructure - Water	Reticalution		0	3 000 000	13 399 165	14 469 191	0	0	3	N
20 Umkhanya Water Projects		Y	Infrastructure - Water	Reticalution		0	1 957 000	9 800 000	12 895 745	15 118 000	20 000 000	5	N
21 Eradication Of Sanitation Backlog In Ubuhlebezwe		Y	Infrastructure - Sanitation	Reticalution		0	6 000 000	8 000 000	1 500 000	0	0	0	N
22 Umzimkhulu Sewer Emergency Intervention		Y	Infrastructure - Sanitation	Reticalution		0	2 500 000	7 000 000	0	9 000 000	6 700 000	16	N
23 Mhqumeni Water Supply		Y	Infrastructure - Water	Reticalution		0	15 756 000	20 647 708	19 000 000	0	0	0	N
24 Eradication Of Sanitation Backlog In UMZIMKHULU		Y	Infrastructure - Sanitation	Reticalution		0	15 000 000	8 955 307	500 000	8 000 000	17 000 000	0	N
25 Greater Summerfield		Y	Infrastructure - Water	Reticalution		0	15 000 000	10 000 000	18 068 663	15 952 000	25 000 000	15	R
26 Umzimkhulu Bulk Water Supply		Y	Infrastructure - Water	Reticalution		0	6 000 000	1 772 346	0	0	0	16	R
27 Kwatshaka (Machumini Ext) Water Supply		Y	Infrastructure - Water	Reticalution		0	2 336 728	1 487 496	0	0	0	18	N
28 KwaMeyi / Toorkloof		Y	Infrastructure - Water	Reticalution		0	0	12 000 000	23 064 689	0	0	0	R
29 Paninkukhu Water		Y	Infrastructure - Water	Reticalution		0	3 742 000	6 000 000	30 810 101	15 000 000	20 000 000	18	N
30 Mqasheni Slopemore Water Project		Y	Infrastructure - Water	Reticalution		0	5 466 000	9 000 000	0	0	10 119 000	1	N
31 ENERGY EFFICIENCY		Y	Infrastructure - Electricity	Other		0	0	3 415 000	0	0	0	0	N
32 Rudimentary Programme		Y	Infrastructure - Water	Other		0	3 500 000	2 729 000	3 466 000	0	0	0	N
33 Bulwer Donnybrook Water Supply Scheme Project		Y	Infrastructure - Water	Reticalution		0	15 429 000	28 200 000	30 000 000	80 000 000	120 000 000	0	N
34 Eradication Of Sanitation Backlog In UMZIMKHULU		Y	Infrastructure - Sanitation	Reticalution		0	4 500 000	4 500 000	4 500 000	4 500 000	5 000 000	0	N
35 CONSTRUCTION OF DISASTER CENTRE		Y	Infrastructure - Other	Other		0	0	7 252 399	0	0	0	0	R
36 CAMERAS & OTHER ACCESSORIES		Y	Other Assets	Other		0	0	150 000	0	0	0	0	N
37 DESIEL STANDBY GENERATOR		Y	Other Assets	Other		0	0	100 000	0	0	0	0	N
38 Franklin Bulk Water & Sewerage Upgrade		Y	Infrastructure - Sanitation	Reticalution		0	0	0	0	0	0	0	N
39 Highfats Town Bulk Water Supply Scheme		Y	Infrastructure - Water	Reticalution		0	0	0	0	5 000 000	5 000 000	0	N
40 DONNYBROOK BULK SEWER UPGRADE		0	Infrastructure - Water	Reticalution		0	0	0	0	0	10 000 000	0	N
41 CREIGHTON WATER SUPPLY		0	Infrastructure - Water	Reticalution		0	0	0	0	10 000 000	20 000 000	0	N
42 BULWER DAM WATER INTERVENTION		0	Infrastructure - Water	Reticalution		0	0	0	0	10 000 000	10 000 000	0	N
GREATER KOKSTAD EMERGENCY SEWER INTERVENTION & RECTIFICATION		0	Infrastructure - Water	Reticalution		0	0	0	10 000 000	0	0	0	N
44 GREATER PANINKUKHU BULK WATER		0	Infrastructure - Water	Reticalution		0	0	0	0	1 872 751	0	0	N
GREATER KOKSTAD WATER CONSERVATION AND DEMAND		0	Infrastructure - Water	Reticalution		0	0	0	0	0	0	0	N
45 MNGT		0	Infrastructure - Water	Reticalution		0	0	0	0	8 000 000	5 000 000	0	N
46 Underberg Waste Water		0	Infrastructure - Water	Reticalution		0	0	0	0	15 420 853	20 298 110	0	N
47 IXOPO HOPEWELL WATER SUPPLY SCHEME		0	Infrastructure - Water	Reticalution		0	0	0	0	4 000 000	0	0	N
48 Santombe Water Supply		0	Infrastructure - Water	Reticalution		0	0	0	0	10 000 000	0	0	N
49 Umzimkhulu Bulk Water Supply(Cysdale Water Reticalution)		0	Infrastructure - Water	Reticalution		0	0	0	1 000 000	0	0	0	N
50 Tarsvalley water project		0	Infrastructure - Water	Reticalution		0	0	0	3 156 907	10 000 000	0	0	N
51 Tonjeni water project		0	Infrastructure - Water	Reticalution		0	0	0	0	10 000 000	0	0	N
52 Ixopo Hopewell water supply		0	Infrastructure - Water	Reticalution		0	0	0	0	0	15 000 000	0	N
53 Ibsi Housing Bulk Sewer Services		0	Infrastructure - Water	Reticalution		0	0	0	0	0	15 000 000	0	N
54 Ibsi water project		0	Infrastructure - Water	Reticalution		0	0	0	0	0	5 000 000	0	N
55 Nowadi water supply		0	Infrastructure - Water	Reticalution		0	0	0	0	0	10 000 000	0	N
56 Emazabekeni/Nokweja water supply		0	Infrastructure - Water	Reticalution		0	0	0	0	0	15 000 000	0	N
57 Ndawana Water Supply		0	Infrastructure - Water	Reticalution		0	0	0	2 500 000	0	0	0	N
60 Computers		0	Computers - software & programming	Other		0	158 400	300 000	300 000	316 500	333 275	0	N
61 New Furniture		0	Furniture and other office equipment	Other		0	150 000	225 000	500 000	527 500	555 458	0	N
62 NEW PROJECTOR & MICROPHONES		0	Other	Other		0	240 000	80 000	50 000	52 750	55 546	0	N
63 Office Equipment		0	Furniture and other office equipment	Other		0	250 000	304 394	300 000	316 500	333 275	0	N
64 VEHICLE (Mayor)		0	General vehicles	Other		0	1 000 000	1 100 000	0	0	0	0	N
65 SERVER & DESKTOP BACKUP		0	Computers - hardware/equipment	Other		0	1 200 000	1 000 000	900 000	949 500	999 824	0	R
66 DEVELOPMENT OF STAFF COMPOUNDS		0	Buildings	Other		0	0	600 000	600 000	633 000	666 549	0	N
67 CASH SAFE		0	Other	Other		0	0	100 000	0	0	0	0	N
68 PROCUREMENT OF ADDITIONAL DMCS EQUIPMENT		0	Furniture and other office equipment	Other		0	0	825 000	0	0	0	0	N
69 Office Alterations		0	Other	Other		0	200 000	1 500 000	0	0	0	0	R
71 FURNITURE FOR THE DISASTER CENTER		0	Furniture and other office equipment	Other		0	0	1 500 000	500 000	527 500	555 458	0	N
72 PROCUREMENT OF ADDITIONAL DMCS EQUIPMEN		0	Other	Other		0	0	0	300 000	316 500	333 275	0	N
74 INSTALLATION OF CALL CENTRE SYSTEM		0	Other	Other		0	400 000	200 000	200 000	211 000	222 183	0	N
75 INSTALLATION OF BULK WATER METERS		0	Other	Other		0	200 000	4 000 000	2 500 000	2 637 500	2 777 288	0	N
76 INSTALLATION OF STANDBY GENERATORS		0	Other	Other		0	0	1 000 000	800 000	844 000	888 732	0	N
77 WATER QUALITY TESTING EQUIPMENT		0	Other	Other		0	0	0	800 000	0	0	0	N
78 COMPUTER SOFTWARE MUN FIN SYSTEMS - MSIG		0	OTHER	Other		0	130 000	0	0	0	0	0	N

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