Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Construction Of 10ml Water Reservior At Southern Water	works	В	Υ	Infrastructure - Water	Dams & Reservoirs		7 600 000	0	2 300 000	0	0	0 8	N
2 Construction Of Storm Water Drainage		В	Υ	Infrastructure - Road Transport	Storm Water		2 810 250	0	0	0	0	0 2	N
3 Drilling Of Boreholes In Msukaligwa Farm Areas		В	Υ	Infrastructure - Water	Reticulation		9 500 000	0	5 500 000	0	0	0 All	N
4 Establishment Of Libraries In Warburton & Sheepmoor		В	Υ	Infrastructure - Sanitation	Reticulation		0	0	0	0	0	0	N
 Establishment Of Libraries In Warburton & Sheepmoor Establishment Of Libraries In Warburton & Sheepmoor 	ECNIN	В	N N	Infrastructure - Sanitation	Reticulation		0	0	0	0	0	0	N
7 Establishment Of Libraries In Warburton & Sheepmoor	ESNN	В	N	Infrastructure - Sanitation Infrastructure - Sanitation	Reticulation Reticulation		3 000 000	164 163	0	0	0	0	N N
8 Establishment Of Libraries In Warburton & Sheepmoor	ESNN10	D D	· ·	Infrastructure - Sanitation	Reticulation		6 305 200	0	0	0	0	0	N
Stabilishment of Libraries in Warburton & Sheepinoor Establishment Of Libraries In Warburton & Sheepinoor	ESINIVIO	R	N N	Infrastructure - Sanitation	Reticulation		0 305 200	0	0	0	0	0	N
10 Establishment Of Libraries In Warburton & Sheepmoor	ESNN24	В	N	Infrastructure - Sanitation	Reticulation		4 445 050	0	0	0	0	0	N
11 Establishment Of Libraries In Warburton & Sheepmoor		В	N.	Infrastructure - Sanitation	Reticulation		0	0	0	0	0	0	N
12 Establishment Of Libraries In Warburton & Sheepmoor		В	N	Infrastructure - Sanitation	Sewerage Purification		0	0	0	0	0	0	N
13 Establishment Of Libraries In Warburton & Sheepmoor	ESNN	В	N	Infrastructure - Sanitation	Sewerage Purification		8 000 000	0	0	0	0	0	N
14 Establishment Of Libraries In Warburton & Sheepmoor		В	Υ	Infrastructure - Sanitation	Sewerage Purification		0	0	0	0	0	0	N
15 Establishment Of Libraries In Warburton & Sheepmoor		В	N	Infrastructure - Sanitation	Sewerage Purification		0	1 328 818	0	0	0	0	R
16 Extend Water Reticulation In Sheepmoor		В	Υ	Infrastructure - Water	Reticulation		7 000 000	0	4 000 000	0	0	0 11	N
17 Extend Water Reticulation In Sheepmoor		В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
18 Extend Water Reticulation In Sheepmoor		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	5 116 027	272 624	0	0	0	N
19 Extend Water Reticulation In Sheepmoor		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		2 000 000	0	0	0	0	0 10	N
20 Extend Water Reticulation In Sheepmoor		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		3 500 000	0	0	0	0	0	N
21 Extend Water Reticulation In Sheepmoor	CHP47	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		264 711	0	0	0	0	0 ALL	N
22 Extend Water Reticulation In Sheepmoor	ER 116	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		2 200 000	0	0	0	0	0	N
23 Extend Water Reticulation In Sheepmoor	ER 98	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		2 500 000	1 704 531	108 735	0	0	0 3	N
24 Extend Water Reticulation In Sheepmoor	ER100	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0.5	N
25 Extend Water Reticulation In Sheepmoor 26 Extend Water Reticulation In Sheepmoor	Er130 ER51	В	Y	Infrastructure - Road Transport Infrastructure - Road Transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		0	0	0	0	0	0	N
·	ERSI	D D	N N	· ·	Roads, Pavements & Bridges		1 200 000	0	0	0	0	U	N
27 Extend Water Reticulation In Sheepmoor 28 Extend Water Reticulation In Sheepmoor	ER 09	D D	N N	Infrastructure - Road Transport Infrastructure - Road Transport	Roads, Pavements & Bridges		2 000 000	0	0	0	0	0	N
29 Extend Water Reticulation In Sheepmoor	ER 103	B	N	Infrastructure - Road Transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		5 000 000	0	0	0	0	0	N
30 Extend Water Reticulation In Sheepmoor	ER 110	В	N N	Infrastructure - Road Transport	Roads, Pavements & Bridges		3 000 000	0	0	0	0	0	N
31 Extend Water Reticulation in Sheepmoor	ER 111	B	N N	Infrastructure - Road Transport	Roads, Pavements & Bridges		3 000 000	0	0	0	0	0	N
32 Extend Water Reticulation In Sheepmoor	ER 14	B	N	Infrastructure - Road Transport	Roads, Pavements & Bridges		5 000 000	0	0	0	0	0	N
33 Extend Water Reticulation In Sheepmoor	ER 26	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges		2 603 000	0	0	0	0	0	N
34 Extend Water Reticulation In Sheepmoor	ER 43	В	N.	Infrastructure - Road Transport	Roads, Pavements & Bridges		2 000 000	0	0	0	0	0	N
35 Extend Water Reticulation In Sheepmoor	ER 49	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges		2 000 000	0	0	0	0	0	N
36 Extend Water Reticulation In Sheepmoor		В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
37 Extend Water Reticulation In Sheepmoor		В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
38 Extend Water Reticulation In Sheepmoor		В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
39 Extend Water Reticulation In Sheepmoor		В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
40 Extend Water Reticulation In Sheepmoor		В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
41 Extend Water Reticulation In Sheepmoor		В	N	Infrastructure - Road Transport	Storm Water		0	0	0	0	0	0	N
42 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0	0	0	0	N
43 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0	0	0	0	N
44 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	29 900	0	0	0	0	N
45 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0	0	0	0	N
46 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0	0	0	0	N
47 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0	0	0	0	N
48 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0	0	0	0	N
49 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0	0	0	0	N
50 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
51 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N 	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
52 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
53 Installation Of Convert. Waterborne Tollets In Farm Areas 54 Installation Of Convert. Waterborne Tollets In Farm Areas		В	N N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
55 Installation Of Convert. Waterborne Toilets in Farm Areas		В	N N	Furniture And Other Office Equipment Furniture And Other Office Equipment	Furniture And Other Office Equipment Furniture And Other Office Equipment		0	0	Û	0	0	0	N N
56 Installation Of Convert. Waterborne Toilets in Farm Areas		B	N N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N.
57 Installation Of Convert. Waterborne Toilets in Farm Areas		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
58 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N.	General Vehicles	General Vehicles		n	n	0	0	0	0	N
59 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
60 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
61 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
62 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
63 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
64 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
65 Installation Of Convert. Waterborne Toilets In Farm Areas		В	Υ	Infrastructure - Other	Other		0	1 782 432	0	0	0	0	N
66 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other		0	0	0	0	0	0	N
67 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other		0	0	0	0	0	0	N
68 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other		0	0	0	0	0	0	N
69 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other		0	0	0	0	0	0	N
70 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other		0	0	0	0	0	0	N
71 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other		0	0	0	0	0	0	N
72 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other		0	0	0	0	0	0	N
73 Installation Of Convert. Waterborne Toilets In Farm Areas		В	Y	Infrastructure - Sanitation	Reticulation		12 500 000	0	5 500 000	0	0	o All	N
74 Installation Of Pumpstations At Davel		В	Y	Infrastructure - Water	Reticulation		1 300 000	0	0	0	0	0 10	R
75 Installation Of Street Lights/High Masts In Msukaligwa 76 Installion Of Boreholes & Bulk Line At Warburton		В	N	Infrastructure - Electricity Infrastructure - Water	Transmission & Reticulation Reticulation		0	0	0	0	0	0	N N
76 Installion Of Borenoles & Bulk Line At Warburton 77 Internal Sewer Network In Breyten Ext 5		В	· v	Infrastructure - Water Infrastructure - Sanitation	Reticulation		4 058 201	0	2 058 201	0	0	0 19 0 14	N N
77 Internal Sewer Network in Breyten Ext 5 78 Internal Sewer Network in Wesselton		В	Y N	Infrastructure - Sanitation Infrastructure - Water	Dams & Reservoirs		6 500 000	U	4 000 000	0	0	0 14	N N
							J	Ü	J	Ü	Ü	v	

79 Internal Sewer Network In Wesselton		В	N	Infrastructure - Water	Dams & Reservoirs	0	64 500	0	0	0	0	N
80 Internal Sewer Network In Wesselton	EWNN63	В	N	Infrastructure - Water	Dams & Reservoirs	3 000 000	0	0	0	0	0	N
81 Internal Sewer Network In Wesselton		В	N	Infrastructure - Water	Reticulation	0	0	0	0	0	0	N
82 Internal Sewer Network In Wesselton		B	N	Infrastructure - Water	Reticulation	0	0	0	0	0	0	N
83 Internal Sewer Network in Wesselton		D		Infrastructure - Water	Reticulation	0	170.1/2	0	-	0	0	N.
	ECN OF		ı V			0	178 162	U	0	U	0	N
84 Internal Sewer Network In Wesselton	ESN 05	В	T	Infrastructure - Water	Reticulation	2 500 000	0	0	0	0	0	IN
85 Internal Sewer Network In Wesselton	EWN18	В	Y	Infrastructure - Water	Reticulation	6 000 000	358 567	0	0	0	0	N
86 Internal Sewer Network In Wesselton		В	N	Infrastructure - Water	Reticulation	0	0	0	0	0	0	N
87 Internal Sewer Network In Wesselton	EWN 18	В	N	Infrastructure - Water	Reticulation	7 000 000	164 163	0	0	0	0	N
88 Internal Sewer Network In Wesselton	EWN 19	В	N	Infrastructure - Water	Reticulation	6 000 000	25 790 386	4 179 800	0	0	0	N
89 Internal Sewer Network In Wesselton	EWNN13	В	N	Infrastructure - Water	Reticulation	10 500 000	0	0	0	0	0	N
90 Internal Sewer Network In Wesselton		В	Υ	Infrastructure - Water	Reticulation	0	0	0	0	0	0	N
91 Internal Sewer Network In Wesselton		D.	M	Infrastructure - Water	Reticulation	0	0	0	0	0	0	N
92 Internal Sewer Network In Wesselton	EWNN64	D	N N	Infrastructure - Water	Reticulation		0	0	_	0	0	N.
	E WINIVO4		IN .			10 902 850	0	0	0	0	U	N D
93 Internal Sewer Network In Wesselton		В	N	Infrastructure - Water	Reticulation	0	0	0	0	0	0	R
94 Internal Sewer Network In Wesselton		В	N	Infrastructure - Water	Water Purification	0	0	0	0	0	0	N
95 Internal Sewer Network In Wesselton		В	N	Infrastructure - Water	Water Purification	0	0	0	0	0	0	N
96 Internal Sewer Network In Wesselton		В	N	Infrastructure - Water	Water Purification	0	0	0	0	0	0	N
97 Internal Water Network In Breyten Ext 5		В	Y	Infrastructure - Water	Reticulation	2 336 907	0	2 336 907	0	0	0 14	N
98 Mig Annual Allocation		В	Υ	Infrastructure - Water	Reticulation	0	0	0	0	0	0	N
99 Min Annual Allocation		В	Υ	Infrastructure - Water	Reticulation	0	0	0	48 428 150	50 312 950	53 138 250	N
100 Refurbishment Of Wwtw At Lothair, Breyten, Chrissiesmeer		B	Y	Infrastructure - Water	Reticulation	12 000 000	0	5 712 000	0	0	0 12.14.19	P
101 Refurbishment Of Wwtw At Lothair, Breyten, Chrissiesmeer		D	· v	Infrastructure - Water	Water Purification	7 500 000		3 500 000	0	0	0 12,13,19	R
102 Refurbishment Of The Package Plant In Sheepmoor			V	Infrastructure - Water	Reticulation					_		
		В	T			4 000 000	0	4 000 000	0	0	0 11	ĸ
103 Replacement Of Ac Pipes In Ermelo/Wesselton		В	Y	Infrastructure - Water	Reticulation	6 663 092	0	2 663 092	0	0	0 3,5,6,7	R
104 Upgrade Of Amsterdamweg Phase 3		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	280 000	0	0	0	0	0 16	R
105 Upgrade Of Ermelo Wesselton Sewer Treatment Plant Phase 1		В	Υ	Infrastructure - Sanitation	Sewerage Purification	11 700 000	0	3 782 000	0	0	0 3	R
106 Upgrade Of Masango Road		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	2 300 000	0	0	0	0	0 5	R
107 Upgrade Of Matau Tutu		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	2 500 000	0	0	0	0	0 17	R
108 Upgrade Of Road At Nganga		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	2 252 000	0	0	0	0	0 19	R
109 Upgrade Of Road Kwadela		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	1 350 000	0	0	0	0	0 10	P
		D		Infrastructure - Road Transport			-	0	-		0 15	
110 Upgrade Of Road Silindile					Roads, Pavements & Bridges	1 100 000	0	U	0	0		т.
111 Upgrade Of Samora Mashele		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	2 700 000	0	0	0	0	0 9	R
112 Upgrade Of Taxi Route At Ward 2		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	3 300 000	0	0	0	0	0 2	R
113 Upgrade Sewer Network In Msukaligwa		В	Y	Infrastructure - Sanitation	Reticulation	6 250 000	0	920 000	0	0	0 4,5,9,16	R
114 Extend Water Reticulation In Sheepmoor		В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
115 Extend Water Reticulation In Sheepmoor		В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
116 Inep Annual Allocation		В	Y	Infrastructure - Electricity	Generation	0	0	0	12 638 000	10 000 000	9 000 000 All	N
117 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
118 Installation Of Convert. Waterborne Tollets In Farm Areas		R	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
119 Installation Of Convert. Waterborne Tollets In Farm Areas		D.	N.	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0		0	0	0	0	N.
120 Installation Of Convert. Waterborne Toilets In Farm Areas			N			0	0	U	_	U	0	
		В	N N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	IN .
				General Vehicles	General Vehicles	0	0	0	0	0	0	N
121 Installation Of Convert. Waterborne Toilets In Farm Areas												N
121 Installation Of Convert. Waterborne Toilets In Farm Areas 122 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0	0	0	0	0	0	
		В	N N	General Vehicles Other	General Vehicles Other	0	0	0	0	0	0	N
122 Installation Of Convert. Waterborne Toilets In Farm Areas		B B	**			0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	N N
122 Installation Of Convert. Waterborne Tollets In Farm Areas 123 Installation Of Convert. Waterborne Tollets In Farm Areas 124 Installation Of Convert. Waterborne Tollets In Farm Areas		B B B	**	Other Other	Other Other	0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0	N N N
122 Installation Of Convert. Waterborne Toilets in Farm Areas 123 Installation Of Convert. Waterborne Toilets in Farm Areas 124 Installation Of Convert. Waterborne Toilets in Farm Areas 125 Installation Of Street Lights/High Masts in Msukallgwa		B B B B	N N	Other Other Infrastructure - Electricity	Other Other Street Lighting	0 0 0	0 0 0 0 94.495	0 0 0 0 0 22,809	0	0 0 0	0 0 0	N N N
122 Installation Of Convert. Waterborne Toilets in Farm Areas 123 Installation Of Convert. Waterborne Toilets in Farm Areas 125 Installation Of Convert. Waterborne Toilets in Farm Areas 125 Installation Of Street Lights-High Masts in Msudailgna 126 Installation Of Street Lights-High Masts in Msudailgna		B B B B	N N	Other Other Infrastructure - Electricity Infrastructure - Electricity	Other Other Street Lighting Street Lighting	0 0 0 0 0	0 0 0 0 94 495	0 0 0 0 22 809	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	N N N N
122 Installation Of Convert Waterborne Tollets in Farm Areas 123 Installation Of Convert Waterborne Tollets in Farm Areas 124 Installation Of Convert Waterborne Tollets in Farm Areas 125 Installation Of Street LightsHeigh Masts in Muskaligwa 126 Installation Of Street LightsHeigh Masts in Muskaligwa 127 Installation Of Street LightsHeigh Masts in Muskaligwa		B B B B	N N	Other Other Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity	Other Other Street Lighting Street Lighting Street Lighting	0 0 0 0 5 850 000	0 0 0 0 94 495	0 0 0 0 22 809 350 000	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	N N N R
122 Installation Of Convert. Waterborne Toilets in Farm Areas 123 Installation Of Convert Waterborne Toilets in Farm Areas 124 Installation Of Convert. Waterborne Toilets in Farm Areas 125 Installation Of Street Lights-High Mass in Musukaligwa 126 Installation Of Street Lights-High Mass in Musukaligwa 127 Installation Of Street Lights-High Mass in Musukaligwa 128 Installation Of Street Lights-High Mass in Musukaligwa		B B B B B	N N	Other Other Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity	Other Other Street Lighting Street Lighting Street Lighting Transmission & Reticulation	0	0 0 0 94 495 0		0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 All	N N N R N
122 Installation Of Convert. Waterborne Toilets in Farm Areas 123 Installation Of Convert. Waterborne Toilets in Farm Areas 124 Installation Of Convert. Waterborne Toilets in Farm Areas 125 Installation Of Street Lights-High Masts in Musukaligna 126 Installation Of Street Lights-High Masts in Musukaligna 127 Installation Of Street Lights-High Masts in Musukaligna 128 Installation Of Street Lights-High Masts in Musukaligna 129 Installation Of Street Lights-High Masts in Musukaligna		B B B B B B B B B B B B B B B B B B B	N N	Other Other Infrastructure - Electricity	Other Other Other Street Lighting Street Lighting Street Lighting Transmission & Reticulation Transmission & Reticulation	0 3 971 600	0 0	350 000 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 All 0	N N N R N
122 Installation Of Convert. Waterborne Tollets in Farm Areas 123 Installation Of Convert. Waterborne Tollets in Farm Areas 124 Installation Of Convert. Waterborne Tollets in Farm Areas 125 Installation Of Street LightsHigh Masts in Msukaligwa 126 Installation Of Street LightsHigh Masts in Msukaligwa 127 Installation Of Street LightsHigh Masts in Msukaligwa 128 Installation Of Street LightsHigh Masts in Msukaligwa 129 Installation Of Street LightsHigh Masts in Msukaligwa 130 Installation Of Street LightsHigh Masts in Msukaligwa 131 Installation Of Street LightsHigh Masts in Msukaligwa		B B B B B B B B B B B B B B B B B B B	N N	Other Other Infrastructure - Electricity	Other Other Street Lightling Street Lightling Street Lightling Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation	0 3 971 600 3 990 000	0 0 0 2 710 877	350 000 0 0 586 921	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 Ali 0	N N N N R N N
122 Installation Of Convert. Waterborne Toilets in Farm Areas 123 Installation Of Convert Waterborne Toilets in Farm Areas 124 Installation Of Convert. Waterborne Toilets in Farm Areas 125 Installation Of Street Lights-High Masts in Msukaligwa 126 Installation Of Street Lights-High Masts in Msukaligwa 127 Installation Of Street Lights-High Masts in Msukaligwa 128 Installation Of Street Lights-High Masts in Msukaligwa 129 Installation Of Street Lights-High Masts in Msukaligwa 131 Installation Of Street Lights-High Masts in Msukaligwa 131 Installation Of Street Lights-High Masts in Msukaligwa		B B B B B B B B B B	N N	Other Other Infrastructure - Electricity	Other Other Other Street Lighting Street Lighting Street Lighting Transmission & Rediculation	0 3 971 600	0 0	350 000 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 All 0	N N N N R N N
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122 installation Of Convert Waterborne Toilets in Farm Areas 123 installation Of Convert Waterborne Toilets in Farm Areas 124 installation Coronett Waterborne Toilets in Farm Areas 125 installation Of Street LightsHigh Masts in Msukaligwa 126 installation Of Street LightsHigh Masts in Msukaligwa 127 installation Of Street LightsHigh Masts in Msukaligwa 128 installation Of Street LightsHigh Masts in Msukaligwa 129 installation Of Street LightsHigh Masts in Msukaligwa 130 installation Of Street LightsHigh Masts in Msukaligwa 131 installation Of Street LightsHigh Masts in Msukaligwa 132 installation Of Street LightsHigh Masts in Msukaligwa 133 installation Of Street LightsHigh Masts in Msukaligwa 134 installation Of Street LightsHigh Masts in Msukaligwa 136 installation Of Street LightsHigh Masts in Msukaligwa 137 installation Of Street LightsHigh Masts in Msukaligwa 138 installation Of Street LightsHigh Masts in Msukaligwa 139 installation Of Street LightsHigh Masts in Msukaligwa 130 installation Of Street LightsHigh Masts in Msukaligwa 131 installation Of Street LightsHigh Masts in Msukaligwa 132 installation Of Street LightsHigh Masts in Msukaligwa 133 installation Of Street LightsHigh Masts in Msukaligwa 134 installation Of Street LightsHigh Masts in Msukaligwa 135 internal Water Network in Wesselton Ext 6 136 internal Water Network in Wesselton Ext 6 137 internal Water Network in Wesselton Ext 6 138 internal Water Network in Wesselton Ext 6 139 Upgrade Of 11th Waler Internal At Chaint-Silindie Town 141 Extend Water Reductalion in Sheepmoor 142 Extend Water Reductalion in Sheepmoor 143 Extend Water Reductalion in Sheepmoor 144 Extend Water Reductalion in Sheepmoor 145 Extend Water Reductalion in Sheepmoor 146 Extend Water Reductalion in Sheepmoor 147 Extend Water Reductalion in Sheepmoor 148 Installation Of Convert Waterborne Toilets in Farm Areas 149 Installation Of Convert Waterborne Toilets in Farm Areas 150 installation Of Convert Waterborne Toilets in Farm Areas 151 installation of Convert Waterborne Toil		B B B B B B B B B B B B B B B B B B B	N N N N Y Y Y Y N N N N Y Y Y N N N N N	Other Other Other Infrastructure - Electricity Infrastructure - Road Transport Infrastruct	Other Other Other Other Other Other Other Street Lighting Street Lighting Street Lighting Street Lighting Transmission & Rediculation Street Lighting Stre	0 3 971 600 3 990 000 4 798 500 5 957 400 00 00 13 000 000 00 8 500 000 110 000 000 00 00 00 00 00 00 00	0 0 0 2 710 877 4 4940 287 8 496 882 0 0 0 1 1976 549	350 000 0 0 586 921 155 830 728 295		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-	N N N N N N N N N N N N N N N N N N N
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122 installation Of Convert Waterborne Tollets in Farm Areas 123 installation Of Convert Waterborne Tollets in Farm Areas 124 installation Coronett Waterborne Tollets in Farm Areas 125 installation Of Street LightsHigh Masts in Msukaligwa 126 installation Of Street LightsHigh Masts in Msukaligwa 127 installation Of Street LightsHigh Masts in Msukaligwa 128 installation Of Street LightsHigh Masts in Msukaligwa 129 installation Of Street LightsHigh Masts in Msukaligwa 130 installation Of Street LightsHigh Masts in Msukaligwa 131 installation Of Street LightsHigh Masts in Msukaligwa 132 installation Of Street LightsHigh Masts in Msukaligwa 133 installation Of Street LightsHigh Masts in Msukaligwa 134 installation Of Street LightsHigh Masts in Msukaligwa 135 installation Of Street LightsHigh Masts in Msukaligwa 136 installation Of Street LightsHigh Masts in Msukaligwa 137 installation Of Street LightsHigh Masts in Msukaligwa 138 installation Of Street LightsHigh Masts in Msukaligwa 139 installation Of Street LightsHigh Masts in Msukaligwa 130 installation Of Street LightsHigh Masts in Msukaligwa 131 installation Distreet LightsHigh Masts in Msukaligwa 132 installation Of Street LightsHigh Masts in Msukaligwa 133 installation Distreet LightsHigh Masts in Msukaligwa 136 internal Water Network in Wesselton Ext 6 137 internal Water Network in Wesselton Ext 6 138 internal Water Network in Wesselton Ext 6 139 Upgrade Of 11kv Main Intake Point 140 Establishmort Of A Fire Stallon At Lothar/Sillindie Town 141 Extend Water Rediculation in Sheepmoor 142 Extend Water Rediculation in Sheepmoor 143 Extend Water Rediculation in Sheepmoor 144 Extend Water Rediculation in Sheepmoor 145 Extend Water Rediculation in Sheepmoor 146 Extend Water Rediculation in Sheepmoor 147 Extend Water Rediculation in Sheepmoor 148 Installation Of Convert Waterborne Tollets in Farm Areas 150 installation Of Convert Waterborne Tollets in Farm Areas 151 installation Of Convert Waterborne Tollets in Farm Areas 153 installation Of Convert Waterborne Tolle		B B B B B B B B B B B B B B B B B B B	N N N N Y Y Y Y Y Y Y N N N N N N N N N	Other Other Other Other Infrastructure - Electricity Infrastructure - Road Transport In	Other Other Other Other Other Other Other Street Lighting Street Lighting Transmission & Reticulation Other Street Lighting Transmission & Reticulation Other Roads, Pavements & Bridges Roads, Pavem	0 3 971 600 3 990 000 4 798 500 5 957 400 00 00 13 000 000 00 8 500 000 110 000 000 00 00 00 00 00 00 00	0 0 0 2 710 877 4 4940 287 8 496 882 0 0 0 1 1976 549	350 000 0 0 586 921 155 830 728 295		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-	N N N R R N N N N N N N N N N N N N N N
122 Installation Of Convert Walterborne Tollets in Farm Areas 123 Installation Of Convert Walterborne Tollets in Farm Areas 124 Installation Of Convert Walterborne Tollets in Farm Areas 125 Installation Of Street LightsHigh Masts in Msukaligwa 126 Installation Of Street LightsHigh Masts in Msukaligwa 127 Installation Of Street LightsHigh Masts in Msukaligwa 128 Installation Of Street LightsHigh Masts in Msukaligwa 129 Installation Of Street LightsHigh Masts in Msukaligwa 130 Installation Of Street LightsHigh Masts in Msukaligwa 131 Installation Of Street LightsHigh Masts in Msukaligwa 131 Installation Of Street LightsHigh Masts in Msukaligwa 132 Installation Of Street LightsHigh Masts in Msukaligwa 133 Installation Of Street LightsHigh Masts in Msukaligwa 134 Installation Of Street LightsHigh Masts in Msukaligwa 136 Installation Of Street LightsHigh Masts in Msukaligwa 136 Installation Of Street LightsHigh Masts in Msukaligwa 137 Installation Of Street LightsHigh Masts in Msukaligwa 138 Installation Of Street LightsHigh Masts in Msukaligwa 139 Installation Of Street LightsHigh Masts in Msukaligwa 140 Installation Of Street LightsHigh Masts in Msukaligwa 151 Installation Of Street LightsHigh Masts in Msukaligwa 152 Installation Of Street LightsHigh Masts in Msukaligwa 153 Installation Of Street LightsHigh Masts in Msukaligwa 154 Installation Of Street LightsHigh Masts in Msukaligwa 155 Installation Of Convert Walterborne Tollets in Farm Areas 156 Installation Of Convert Walterborne Tollets in Farm Areas 157 Installation Of Convert Walterborne Tollets in Farm Areas 158 Installation Of Convert Walterborne Tollets in Farm Areas 159 Installation Of Convert Walterborne Tollets in Farm Areas 151 Installation Of Convert Walterborne Tollets in Farm Areas 157 Installation Of Convert Walterborne Tollets in Farm Areas 158 Installation Of Convert Walterborne Tollets in Farm Areas 159 Installation Of Convert Walterborne Tollets in Farm Areas 151 Installation Of Convert Walterborne Tollets in Farm Areas 157 Installation Of Co		B B B B B B B B B B B B B B B B B B B	N N N N N N N N N N N N N N N N N N N	Other Other Other Other Infrastructure - Electricity Infrastructure - Road Transport In	Other Other Other Other Other Other Other Street Lighting Street Lighting Street Lighting Street Lighting Transmission & Rediculation Street Lighting Street L	0 3 971 600 3 990 000 4 798 500 5 957 400 00 00 13 000 000 00 8 500 000 110 000 000 00 00 00 00 00 00 00	0 0 0 2 710 877 4 4940 287 8 496 882 0 0 0 1 1976 549	350 000 0 0 586 921 155 830 728 295		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 15.12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N N N N N N N N N N N N N N N N N N N
122 installation Of Convert. Waterborne Toilets in Farm Areas 123 installation Of Convert. Waterborne Toilets in Farm Areas 124 installation Of Convert. Waterborne Toilets in Farm Areas 125 installation Of Street LightsHigh Masts in Msukaligwa 126 installation Of Street LightsHigh Masts in Msukaligwa 128 installation Of Street LightsHigh Masts in Msukaligwa 128 installation Of Street LightsHigh Masts in Msukaligwa 129 installation Of Street LightsHigh Masts in Msukaligwa 130 installation Of Street LightsHigh Masts in Msukaligwa 131 installation Of Street LightsHigh Masts in Msukaligwa 132 installation Of Street LightsHigh Masts in Msukaligwa 133 installation Of Street LightsHigh Masts in Msukaligwa 134 installation Of Street LightsHigh Masts in Msukaligwa 135 installation Of Street LightsHigh Masts in Msukaligwa 136 installation Of Street LightsHigh Masts in Msukaligwa 137 installation Of Street LightsHigh Masts in Msukaligwa 138 installation Of Street LightsHigh Masts in Msukaligwa 139 installation Of Street LightsHigh Masts in Msukaligwa 130 installation Of Street LightsHigh Masts in Msukaligwa 131 installation Of Street LightsHigh Masts in Msukaligwa 132 installation Of Street LightsHigh Masts in Msukaligwa 133 installation Of Street LightsHigh Masts in Msukaligwa 134 installation Of Street LightsHigh Masts in Msukaligwa 135 installation Of Convert LightsHigh Masts in Msukaligwa 146 internal Water Rediculation in Sheepmoor 147 Extend Water Rediculation in Sheepmoor 148 installation Of Convert Waterborne Toilets in Farm Areas 151 installation Of Convert Waterborne Toilets in Farm Areas 152 installation Of Convert Waterborne Toilets in Farm Areas 153 installation Of Convert Waterborne Toilets in Farm Areas 154 installation Of Convert Waterborne Toilets in Farm Areas 155 installation Of Convert Waterborne Toilets in Farm Areas 156 installation Of Convert Waterborne Toilets in Farm Areas 157 installation Of Convert Waterborne Toilets in Farm Areas 158 installation Of Convert Waterborne Toilets in Farm Areas 158		B B B B B B B B B B B B B B B B B B B	N N N N N N N N N N N N N N N N N N N	Other Other Other Other Infrastructure - Electricity Infrastructure - Road Transport In	Other Other Other Other Other Other Street Lighting Street Lighting Transmission & Reticulation Other Street Lighting Transmission & Reticulation Other Roads, Pavements & Bridges Roads, Pavements &	0 3 971 600 3 990 000 4 798 500 5 957 400 00 00 13 000 000 00 8 500 000 110 000 000 00 00 00 00 00 00 00	0 0 0 2 710 877 4 4940 287 8 496 882 0 0 0 1 1976 549	350 000 0 0 586 921 155 830 728 295		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 15.12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N N N N N N N N N N N N N N N N N N

161 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
162 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
163 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
164 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
165 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
166 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
167 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
168 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
169 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
170 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
171 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
172 Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
173 Installation Of Convert. Waterborne Toilets In Farm Areas	D.	N N	Other	Other	0	0	0	0	0	0	N.
174 Installation Of Convert. Waterborne Toilets In Farm Areas	B	N N	Other	Other	0	0	0	0	0	0	N
175 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N N	Other	Other	0	0	0	0	0	0	NI.
176 Installation Of Convert. Waterborne Toilets In Farm Areas	B	N N	Other	Other	0	Ü	0	Û	Ü	Û	N N
	В.	IN .			0	U	0	0	0	0	IN.
177 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Security And Policing	Security And Policing	0	0	0	0	0	0	N
178 Establishment Of Libraries In Warburton & Sheepmoor	В	Y	Infrastructure - Other	Other	1 200 000	0	0	0	0	0 11,19	N
179 Establishment Of Libraries In Warburton & Sheepmoor	В	N	Plant & Equipment	Plant & Equipment	0	0	0	0	0	0	N
180 Establishment Of Libraries In Warburton & Sheepmoor	В	N	Infrastructure - Sanitation	Reticulation	0	0	0	0	0	0	N
181 Establishment Of New Cemetery At Nganga	В	Y	Infrastructure - Other	Other	1 301 300	0	0	0	0	0 19	N
182 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
183 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
184 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
185 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
186 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
187 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
188 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
189 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
190 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
191 Extend Water Reticulation in Sheepmoor	B	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
192 Extend Water Reticulation in Sheepmoor	B	N N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
193 Extend Water Reticulation in Sheepmoor	В	N N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	NI.
194 Extend Water Reticulation in Sheepmoor	B	N N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	Ü	0	Û	Ü	-	N N
	В.	IN .			0	U	0	0	0	0	IN.
195 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
196 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
197 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
198 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
199 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
200 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
201 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
202 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
203 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
204 Fencing Of Cemeteries And Municipal Buildings	В	Y	Infrastructure - Other	Other	1 300 000	0	0	0	0	0 12,19	R
205 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Cemeteries	Cemeteries	0	0	0	0	0	0	N
206 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Cemeteries	Cemeteries	0	0	0	0	0	0	N
207 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Clinics	Clinics	0	0	0	0	0	0	R
208 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Community Halls	Community Halls	0	0	0	0	0	0	N
209 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
210 Installation Of Convert. Waterborne Tollets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
211 Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
212 Installation Of Convert. Waterborne Toilets In Farm Areas	B	N N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
213 Installation Of Convert. Waterborne Toilets In Farm Areas	D D	N N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N.
214 Installation Of Convert. Waterborne Toilets In Farm Areas	D	N N			0	Ü	Ü	Û	Ü	0	N
214 Installation of Convert. Waterborne Toilets In Farm Areas 215 Installation of Convert. Waterborne Toilets In Farm Areas	B	N N	Computers - Hardware/Equipment Computers - Hardware/Equipment	Computers - Hardware/Equipment Computers - Hardware/Equipment	0	Ü	0	Û	Ü	-	N
216 Installation Of Convert. Waterborne Toilets in Farm Areas	D	N N			0	0	0	0	0	0	N
	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	U	0	0	0	0	
217 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
218 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
219 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
220 Installation Of Convert. Waterborne Tollets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
221 Installation Of Convert. Waterborne Tollets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
222 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
223 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
224 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
225 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
226 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
227 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
228 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
229 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
230 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
231 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
232 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
233 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
234 Installation Of Convert. Waterborne Toilets In Farm Areas	B	N.	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
235 Installation Of Convert. Waterborne Toilets In Farm Areas	B	N N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
	B	N.	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	=	0	0	-	N
236 Installation Of Convert Waterhorne Toilets In Farm Arese	D.	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
236 Installation Of Convert. Waterborne Tollets In Farm Areas 237 Installation Of Convert. Waterborne Tollets In Farm Areas				- annuale And Other Office Equipment	U	U	U	U	U	U	
237 Installation Of Convert. Waterborne Toilets In Farm Areas	B R	N		Furniture And Other Office Equipment	Α.		^	0	0	0	
237 Installation Of Convert. Waterborne Toilets In Farm Areas 238 Installation Of Convert. Waterborne Toilets In Farm Areas	B B	N N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
237 Installation Of Convert. Waterborne Tollets In Farm Areas 238 Installation Of Convert. Waterborne Tollets In Farm Areas 239 Installation Of Convert. Waterborne Tollets In Farm Areas	B B B	N N	Furniture And Other Office Equipment Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
237 Installation Of Convert. Waterborne Toilets in Farm Areas 238 Installation Of Convert. Waterborne Toilets in Farm Areas 239 Installation Of Convert. Waterborne Toilets in Farm Areas 240 Installation Of Convert. Waterborne Toilets in Farm Areas	B B B	N N N	Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	Furniture And Other Office Equipment Furniture And Other Office Equipment	0 0 0	0 0	0	0 0	0 0	0	N N
237 Installation Of Convert. Waterborne Toilets In Farm Areas 238 Installation Of Convert. Waterborne Toilets In Farm Areas 239 Installation Of Convert. Waterborne Toilets In Farm Areas 240 Installation Of Convert. Waterborne Toilets In Farm Areas 241 Installation Of Convert. Waterborne Toilets In Farm Areas	B B B B	N N N N	Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0 0 0	0 0 0	0 0	N N N
237 Installation Of Convert. Waterborne Toilets in Farm Areas 238 Installation Of Convert. Waterborne Toilets in Farm Areas 239 Installation Of Convert. Waterborne Toilets in Farm Areas 240 Installation Of Convert. Waterborne Toilets in Farm Areas	B B B B	N N N N	Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	Furniture And Other Office Equipment Furniture And Other Office Equipment	0 0 0 0	0 0 0 0	0	0 0 0 0	0 0 0 0	0	N N

244 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	(0	0	(0	N
245 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	() 0	0	(0	N
246 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	(0	0	(0	N
247 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	(0	0	(0	N
248 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	(0	0	(0	N
249 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	(0	0	(0	N
250 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	(0	0	(0	N
251 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0) 0	0		0	N
252 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0) 0	0	(0	N
253 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0) 0	0		0	N
254 Installation Of Convert. Waterborne Toilets In Farm Areas		B	N	General Vehicles	General Vehicles	0) 0	0		0	N
255 Installation Of Convert. Waterborne Toilets In Farm Areas		B	N	General Vehicles	General Vehicles	0		, ,	0		0	N
256 Installation Of Convert. Waterborne Toilets In Farm Areas		D	N	General Vehicles	General Vehicles	0	() 0	0	(0	N
257 Installation Of Convert. Waterborne Toilets In Farm Areas		D	N	General Vehicles	General Vehicles	0	(0	(0	N
258 Installation Of Convert. Waterborne Toilets In Farm Areas		D	A1	General Vehicles		0) 0	0		0	N
		В	N		General Vehicles	U	(0	(0	N N
259 Installation Of Convert. Waterborne Tollets In Farm Areas		В	N	General Vehicles	General Vehicles	0	(0	0	(0	IN
260 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0	(0	0	(0	N
261 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0	(0	0	(0	N
262 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0	(0	0	(0	N
263 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0	(0	0	(0	N
264 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0	(0	0	(0	N
265 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0	(0	0	(0	N
266 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0	1 265 541	0	0	(0	N
267 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0	(0	0	(0	N
268 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0	() 0	0	(0	N
269 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0	() 0	0	(0	N
270 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0	(0	0	(0	N
271 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0) 0	0		0	N
272 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0) 0	0	(0	N
273 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	General Vehicles	General Vehicles	0			0		0	N
274 Installation Of Convert. Waterborne Toilets In Farm Areas		B	N	General Vehicles	General Vehicles	0) 0	0		0	N
275 Installation Of Convert Waterborne Toilets In Farm Areas		B	N	Libraries	Libraries	0		, ,	0		0	N
276 Installation Of Convert. Waterborne Toilets In Farm Areas	CHP 151	В	N	Infrastructure - Other	Other	8 000 000	() 0	0	(0	N
277 Installation Of Convert. Waterborne Toilets In Farm Areas	CHP 51	B	N N	Infrastructure - Other	Other				0		-	N
		B	N			2 800 000	(0	(0	N
278 Installation Of Convert. Waterborne Tollets In Farm Areas	CM 25	-	N	Infrastructure - Other	Other	7 997 250	(0	0	(0	N
279 Installation Of Convert. Waterborne Toilets In Farm Areas	CHP 136	В	N	Infrastructure - Other	Other	1 500 000	(0	0	(0	N
280 Installation Of Convert. Waterborne Tollets In Farm Areas		В	N	Other	Other	0	() 0	0	(0	N
281 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0	() 0	0	(0	N
282 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0	(0	0	(0	N
283 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0	(0	0	(0	N
284 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0	(0	0	(0	N
285 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0	(0	0	(0	N
286 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0	(0	0	(0	N
287 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0	(0	0	(0	N
288 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0	() 0	0	(0	N
289 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0	(0	0	(0	N
290 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0	(0	0	(0	N
291 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0) 0	0	(0	N
292 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0) 0	0		0	N
293 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0) 0	0		0	N
294 Installation Of Convert. Waterborne Toilets In Farm Areas		B	N	Other	Other	0) 0	0		0	N
295 Installation Of Convert. Waterborne Toilets In Farm Areas		B	N	Other	Other	0		, ,	0		0	N
296 Installation Of Convert. Waterborne Toilets In Farm Areas		D	N	Other	Other	0	(0	(0	N
297 Installation Of Convert. Waterborne Toilets In Farm Areas		D	A1	Other	Other	0) 0	0		0	N
298 Installation Of Convert. Waterborne Toilets In Farm Areas		D D	N N	Other	Other	U			0		-	N
299 Installation Of Convert. Waterborne Toilets In Farm Areas			N	Other	Other	U	() 0	0	(0	N N
		В	N			U	() 0	0	(0	IN.
300 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0	(0	0	(0	N
301 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Other	Other	0	(0	0	(0	N
302 Installation Of Convert. Waterborne Toilets In Farm Areas		В	Υ	Other Land	Other Land	0	(0	0	(0	N
303 Installation Of Convert. Waterborne Tollets In Farm Areas		В	N	Sportsfields & Stadia	Sportsfields & Stadia	0	(0	0	(0	N
304 Installation Of Convert. Waterborne Toilets In Farm Areas		В	N	Sportsfields & Stadia	Sportsfields & Stadia	0	(0	0	(0	N
305 Upgrade Of Kwazanele Stadium		В	Y	Infrastructure - Other	Other	14 800 000	(0	0	(0 14	R
306 Upgrade Pf Sports Facility In Msukaligwa		В	Υ	Infrastructure - Other	Other	882 000	(0	0	(0 10,14,12	R
307 Upgrading Of Caravan Park And Douglas Chalets		В	Υ	Infrastructure - Other	Other	2 500 000	(0	0	(0 9	R
308 Extend Water Reticulation In Sheepmoor		В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	(0	0	(0	N
309 Extend Water Reticulation In Sheepmoor		В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	(0	0	(0	N
		В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	(0	0	(0	N
310 Extend Water Reticulation In Sheepmoor											0	N
310 Extend Water Reticulation in Sheepmoor 311 Extend Water Reticulation in Sheepmoor		В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	U	() 0	0	(
		B B	N N	Infrastructure - Road Transport Infrastructure - Road Transport	Roads, Pavements & Bridges Roads, Pavements & Bridges	0	(0	0	(0	N
311 Extend Water Reticulation In Sheepmoor		B B	N N			0	(-	0	(-	N N
311 Extend Water Reticulation In Sheepmoor 312 Extend Water Reticulation In Sheepmoor		B B B	N N N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	(0	_	(((0	
311 Extend Water Reticulation in Sheepmoor 312 Extend Water Reticulation in Sheepmoor 313 Extend Water Reticulation in Sheepmoor		B B B B	N N N N	Infrastructure - Road Transport Infrastructure - Road Transport	Roads, Pavements & Bridges Roads, Pavements & Bridges	0 0 0 0	(0 0	0	(((0	N
311 Extend Water Rediculation in Sheepmoor 312 Extend Water Rediculation in Sheepmoor 313 Extend Water Rediculation in Sheepmoor 314 Extend Water Rediculation in Sheepmoor		B B B B B	N N N N N	Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges	0 0 0 0 0 0 0	((((202 41(0 0 0	0	((((0 0 0	N N
311 Extend Water Reticulation in Sheepmoor 312 Extend Water Reticulation in Sheepmoor 313 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 315 Installation Of Convert. Waterborne Tollets in Farm Areas		B B B B B	N N N N N	Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Community Halls Computers - Hardware/Equipment	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Community Halls Computers - Hardware/Equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(((202 410	0 0 0	0 0	(0 0 0 0	N N R
311 Extend Water Reticulation in Sheepmoor 312 Extend Water Reticulation in Sheepmoor 313 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 315 Installation Of Convert. Waterborner Tollets in Farm Areas 316 Installation Of Convert. Waterborner Tollets in Farm Areas		B B B B B B B	N N N N N N	Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Community Halls Computers - Hardware/Equipment Computers - Hardware/Equipment	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Community Halis Computers - Hardware/Equipment Computers - Hardware/Equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 411 (0 0		0 0 0 0	N N R
311 Extend Water Reticulation in Sheepmoor 312 Extend Water Reticulation in Sheepmoor 313 Extend Water Reticulation in Pheepmoor 314 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 315 Installation Of Convert. Waterborne Tollets in Farm Areas 316 Installation Of Convert. Waterborne Tollets in Farm Areas 317 Installation Of Convert. Waterborne Tollets in Farm Areas		B B B B B B B B B	N N N N N N N N N N N N N N N N N N N	Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Community Halls Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Community Halts Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 41(0 0 0 0 0 0	(0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N N R N
311 Extend Water Reticulation in Sheepmoor 312 Extend Water Reticulation in Sheepmoor 313 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 315 Installation Of Convert. Waterborne Toilets in Farm Areas 316 Installation Of Convert. Waterborne Toilets in Farm Areas 317 Installation Of Convert. Waterborne Toilets in Farm Areas 318 Installation Of Convert. Waterborne Toilets in Farm Areas 319 Installation Of Convert. Waterborne Toilets in Farm Areas		B B B B B B B B B B B B B B B B B B B	N N N N N N N N N N N N N N N N N N N	Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Community Halls Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Community Halls Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment	0 0 0 0 0 0	202 411	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0		0 0 0 0 0	N N R N N
311 Extend Water Reticulation in Sheepmoor 312 Extend Water Reticulation in Sheepmoor 313 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 315 Installation Of Convert. Waterborne Tollets in Farm Areas 316 Installation Of Convert. Waterborne Tollets in Farm Areas 317 Installation Of Convert. Waterborne Tollets in Farm Areas 318 Installation Of Convert. Waterborne Tollets in Farm Areas 319 Installation Of Convert. Waterborne Tollets in Farm Areas 320 Installation Of Convert. Waterborne Tollets in Farm Areas		B B B B B B B B B B B B B B B B B B B	N N N N N N N N N N N N N N N N N N N	Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Community Halls Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Community Halls Computers - Hardware/Equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 41(0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N N R N N
311 Extend Water Reticulation in Sheepmoor 312 Extend Water Reticulation in Sheepmoor 313 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 315 Installation Of Convert. Waterborne Toliets in Farm Areas 316 Installation Of Convert. Waterborne Toliets in Farm Areas 317 Installation Of Convert. Waterborne Toliets in Farm Areas 318 Installation Of Convert. Waterborne Toliets in Farm Areas 319 Installation Of Convert. Waterborne Toliets in Farm Areas 310 Installation Of Convert. Waterborne Toliets in Farm Areas 321 Installation Of Convert. Waterborne Toliets in Farm Areas 321 Installation Of Convert. Waterborne Toliets in Farm Areas		B B B B B B B B B B B B B B B B B B B	N N N N N N N N N N N N N N N N N N N	Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Community Halls Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Community Halts Computers - Hardware/Equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 411		0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N N R N N N
311 Extend Water Reticulation in Sheepmoor 312 Extend Water Reticulation in Sheepmoor 313 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 315 Installation Of Convert. Waterborne Tollets in Farm Areas 316 Installation Of Convert. Waterborne Tollets in Farm Areas 317 Installation Of Convert. Waterborne Tollets in Farm Areas 318 Installation Of Convert. Waterborne Tollets in Farm Areas 319 Installation Of Convert. Waterborne Tollets in Farm Areas 320 Installation Of Convert. Waterborne Tollets in Farm Areas 321 Installation Of Convert. Waterborne Tollets in Farm Areas 321 Installation Of Convert. Waterborne Tollets in Farm Areas 322 Installation Of Convert. Waterborne Tollets in Farm Areas 323 Installation Of Convert. Waterborne Tollets in Farm Areas		B B B B B B B B B B B B B B B B B B B	N N N N N N N N N N N N N N N N N N N	Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Community Halls Computers - Hardware/Equipment	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Community Halls Computers - Hardware/Equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 416		0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N N R N N N
311 Extend Water Reticulation in Sheepmoor 312 Extend Water Reticulation in Sheepmoor 313 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 315 Installation Of Convert. Waterborne Tollets in Farm Areas 316 Installation Of Convert. Waterborne Tollets in Farm Areas 317 Installation Of Convert. Waterborne Tollets in Farm Areas 318 Installation Of Convert. Waterborne Tollets in Farm Areas 319 Installation Of Convert. Waterborne Tollets in Farm Areas 320 Installation Of Convert. Waterborne Tollets in Farm Areas 321 Installation Of Convert. Waterborne Tollets in Farm Areas 321 Installation Of Convert. Waterborne Tollets in Farm Areas 322 Installation Of Convert. Waterborne Tollets in Farm Areas		B B B B B B B B B B B B B B B B B B B	N N N N N N N N N N N N N N N N N N N	Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Community Halls Computers - Hardware/Equipment Computers - Hardware/Equipment Furniture Ann Other Office Equipment Furniture Ann Other Office Equipment	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Community Halls Computers - Hardware/Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 41(0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	N N R N N N N
311 Extend Water Reticulation in Sheepmoor 312 Extend Water Reticulation in Sheepmoor 313 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 315 Installation Of Convert. Waterborne Toilets in Farm Areas 316 Installation Of Convert. Waterborne Toilets in Farm Areas 317 Installation Of Convert. Waterborne Toilets in Farm Areas 318 Installation Of Convert. Waterborne Toilets in Farm Areas 319 Installation Of Convert. Waterborne Toilets in Farm Areas 319 Installation Of Convert. Waterborne Toilets in Farm Areas 320 Installation Of Convert. Waterborne Toilets in Farm Areas 321 Installation Of Convert. Waterborne Toilets in Farm Areas 322 Installation Of Convert. Waterborne Toilets in Farm Areas 323 Installation Of Convert. Waterborne Toilets in Farm Areas 324 Installation Of Convert. Waterborne Toilets in Farm Areas		B B B B B B B B B B B B B B B B B B B	N N N N N N N N N N N N N N N N N N N	Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Community Halls Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Computers - Hardware/Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Community Halts Computers - Hardware/Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 414		0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0	N N R N N N N N
311 Extend Water Reticulation in Sheepmoor 312 Extend Water Reticulation in Sheepmoor 313 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 314 Extend Water Reticulation in Sheepmoor 315 Installation Of Convert. Waterborne Tollets in Farm Areas 316 Installation Of Convert. Waterborne Tollets in Farm Areas 317 Installation Of Convert. Waterborne Tollets in Farm Areas 318 Installation Of Convert. Waterborne Tollets in Farm Areas 319 Installation Of Convert. Waterborne Tollets in Farm Areas 320 Installation Of Convert. Waterborne Tollets in Farm Areas 321 Installation Of Convert. Waterborne Tollets in Farm Areas 321 Installation Of Convert. Waterborne Tollets in Farm Areas 322 Installation Of Convert. Waterborne Tollets in Farm Areas		B B B B B B B B B B B B B B B B B B B	N N N N N N N N N N N N N N N N N N N	Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Community Halls Computers - Hardware/Equipment Computers - Hardware/Equipment Furniture Ann Other Office Equipment Furniture Ann Other Office Equipment	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Community Halls Computers - Hardware/Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 41(0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	N N R N N N N

327 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	N
328 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	N
329 Installation Of Convert. Waterborne Tollets In Farm Areas	B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0		0	0	N
330 Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	General Vehicles	General Vehicles	0	0		0	0	N.
331 Installation Of Convert. Waterborne Toilets In Farm Areas		N N	General Vehicles	General Vehicles	0	0		0	0	N N
		N N			0			U	U	N N
332 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0) 0	0	0	IN
333 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	N
334 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	N
335 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	N
336 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	N
337 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	N
338 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	N
339 Installation Of Convert. Waterborne Tollets In Farm Areas	B	N	Other	Other	0	0) 0	0	0	N
340 Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0		0	0	N.
341 Installation Of Convert. Waterborne Toilets In Farm Areas		N.	Other	Other	0	0		0	0	N N
		N N			0			U	U	N N
342 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0) 0	0	0	N .
343 Installation Of Convert. Waterborne Tollets In Farm Areas	В	N	Other	Other	0	0	0	0	0	N
344 Contributed Assets Eskom In-Kind	В	N	Infrastructure - Electricity	Generation	0	0 30 863 00	16 484 000	22 999 000	23 149 000	N
345 Contributed Assets Gsdb	В	N	Infrastructure - Water	Reticulation	0	0 15 503 00	12 350 000	0	0	N
346 Contributed Assets Regional Bulk	В	N	Infrastructure - Water	Reticulation	0	0 23 000 00	0	0	0	N
347 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	N
348 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	N
349 Extend Water Reticulation In Sheepmoor	R	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0) 0	0	0	N
350 Extend Water Reticulation in Sheepmoor	D	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0		0	0	N N
		IN .			Ü	U) 0	0	0	IN
351 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	N
352 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	N
353 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	N
354 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	N
355 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	N
356 Extend Water Reticulation In Sheepmoor	R	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0		0	0	N
357 Extend Water Reticulation in Sheepmoor				Roads, Pavements & Bridges	U			U	_	N N
	В	N	Infrastructure - Road Transport		U	0) 0	0	0	
358 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0) 0	0	0	N
359 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	N
360 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	N
361 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	N
362 Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0) 0	0	0	N
363 Installation Of Convert. Waterborne Toilets In Farm Areas	D	N.	Computers - Hardware/Equipment	Computers - Hardware/Equipment	•					N.
364 Installation Of Convert. Waterborne Toilets In Farm Areas			Computers - Hardware/Equipment	Computers - Hardware/Equipment	0			Û	0	
365 Installation Of Convert, Waterborne Toilets In Farm Areas		N N			0			U	U	N N
	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0) 0	0	0	IN .
366 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	N
367 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0 7.71	7 0	0	0	N
368 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	N
369 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	N
370 Installation Of Convert. Waterborne Tollets In Farm Areas	B	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0) 0	0	0	N
371 Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0		0	0	N N
372 Installation Of Convert. Waterborne Toilets In Farm Areas		N N			0	0		U	_	N N
	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	Ü	U) 0	0	0	N
373 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	N
374 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	N
375 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	N
376 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	N
377 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	N
378 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	N
379 Installation Of Convert. Waterborne Toilets In Farm Areas	R	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0		0	0	N
		N N			0	0		U		N N
380 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	Ü	U) 0	0	0	
381 Installation Of Convert. Waterborne Tollets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0) 0	0	0	N
382 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0) 0	0	0	N
383 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	N
384 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	N
385 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	N
386 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0) 1	n	0	N
387 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	-	0) 0	n	0	N
388 Installation Of Convert. Waterborne Toilets In Farm Areas	D	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0		0	0	N N
389 Installation Of Convert. Waterborne Toilets In Farm Areas	D	Al .			U		. 0		0	At .
	В	IN .	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	U	. 0	0	0	N
390 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0) 0	0	0	N
391 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	N
392 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	N
393 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	N
394 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	N
395 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	n	0	N
396 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0		0	0	N N
397 Installation Of Convert. Waterborne Toilets In Farm Areas	- B	N.	General Vehicles	General Vehicles	•			0	-	N N
		N N			0	0		0	0	
398 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0		0	0	N
399 Installation Of Convert. Waterborne Tollets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	N
400 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	N
401 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	N
402 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	n	0	N
403 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	-	0		n	0	N
404 Installation Of Convert. Waterborne Toilets In Farm Areas	- B	N.	General Vehicles	General Vehicles	0	0		0	0	N N
		N N			0	-	-	0	-	
405 Installation Of Convert. Waterborne Toilets In Farm Areas	В	IN .	General Vehicles	General Vehicles	0	0	-	0	0	N
406 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	N
407 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	N
408 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	N
409 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	N

410 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
411 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
412 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
413 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
414 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
415 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
416 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
417 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
418 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
419 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
420 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
421 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
422 Poultry & Gardening Projects	В	Υ	Other	Other	80 000	0	0	0	0	0 19	R
423 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
424 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
425 Extend Water Reticulation In Sheepmoor	В	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
426 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
427 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
428 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
429 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
430 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
431 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
432 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
433 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
434 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
435 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
436 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N
437 Installation Of Convert. Waterborne Toilets In Farm Areas	В	N	Other	Other	0	0	0	0	0	0	N

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table SA36 Detailed Capital Budget (projects)

Project Decription 1 R thousands 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
 Installation of bulk water pipeline to Bethamoya Village 							0	0	0	6 500 000	4 000 000	0 10	N
Replacement of AC raw water supply line from Mahawane dam to 2 Vukuzakhe WTW							0	0	0	8 000 000	3 000 000	0 1	R
3 Sewer reticulation with toilet in Perdekop							0	0	0	3 000 000	6 000 000	0 6	N
4 Sewer reticulation in Wakkerstroom							0	0	0	3 000 000	6 209 200	0 5	N
5 Completion of sewer reticulation at Ezamokuhle							0	0	0	1 862 750	4 000 000	0 7 & 8	N
6 Provision of toilets in Daggakraal							0	0	0	2 000 000	2 000 000	0 9 & 11	N
7 Electrification in Vukuzakhe							0	0	0	3 000 000	0	0 1	N
8 Construction of a new Davel substation							0	0	0	10 148 000	0	0 1	N
9 Installation of High mast lights at Ezamokuhle							0	0	0	0	0	5 977 450 7 & 8	N
10 Installation of High mast lights in Daggakraal							0	0	0	0	0	8 500 000 9, 10 &	N
11 Construction of inter-lock paved roads in all wards							0	0	0	0	0	12 000 000 1 to 11	N
12 Electrification in Vukuzakhe							0	0	0	0	9 000 000	8 000 000	
13 Provision of water reticulation							0	0	0	2 000 000	0	0 4	N
14 Provision of sewer reticulation							0	0	0	3 000 000	0	0 4	N

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be Islad individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Lekwa(MP305) - Table SA36 Detailed Capital Budget (projects)

R thousand	Project Decription 1 is 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class	Asset Sub-Class	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	1 Upgrading of the Standerton Waste Water Treatment Works	MIG/MP0940/S/07/09		Υ	Infrastructure - Sanitation	Sewerage purification		140 000 000	0	0	15 000 000	15 000 000	15 000 000	R
	11	MIG/MP1138/W/14/17 MIG/MP1246/W/13/15		Y Y	Infrastructure - Water Infrastructure - Water	Reticulation Reticulation		68 000 000 30 000 000	0	0	9 000 000 1 500 000	9 000 000 1 870 150	9 933 200 2 000 000	R N
	4 Installation of Sanitation services in Rural areas of Lekwa LM			Υ	Infrastructure - Sanitation	Reticulation		30 000 000	0	0	1 306 150	2 000 000	2 000 000	N
	5 Electrification of RDP house in Standerton Extension 8			Υ	Infrastructure - Electricity	Transmission & Reticulation		1 700 000	0	0	1 700 000	0	0	N
	6 Development of New Cemetry for Lekwa LM			Υ	Community	Cemeteries		623 000	0	0	623 000	0	0	N
	7 Rehabilitation of River Park			Υ	Community	Parks & gardens		550 000	0	0	550 000	0	0	N

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Govan Mbeki(MP307) - Table SA36 Detailed Capital Budget (projects)

Project Decription 1 R thousands 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
1 Upgrading of Kinross WWTW		PI&EE	Υ	Infrastructure - Sanitation	Sewerage purification		10 000 000	0	0	10 000 000	0	0	
2 Upgrading of Embalenhle WWTW		PI&EE	Υ	Infrastructure - Sanitation	Sewerage purification		20 000 000	0	15 000 000	20 000 000	0	0	
3 Conversion of VIP toilets Emzinoni Ext		PI&EE	Υ	Infrastructure - Sanitation	Sewerage purification		11 000 000	0	5 000 000	11 000 000	0	0	
4 Conversion of VIP tollets Kinross Ext 25		PI&EE	Υ	Infrastructure - Sanitation	Sewerage purification		11 000 000	0	0	11 000 000	0	0	
5 Installation of boreholes in rural ares		PI&EE	Υ	Infrastructure - Water	Reticulation		3 888 000	0	0	3 888 000	0	0	
6 Electricification & Energy Demand Management				Infrastructure - Electricity	Street Lighting		14 000 000	0	0	14 000 000	0	0	

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Gert Sibande(DC30) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Furniture and Equipment			Υ	Other Assets	Furniture and other office equipment		0	0	0	500 000	500 000	500 000	N
2 Computer Equipment			Υ	Other Assets	Computers - hardware/equipment		0	0	0	500 000	500 000	500 000	N
3 Disaster Centre Dr Pixley Ka I Seme			Υ	Other Assets	Buildings		0	0	0	12 000 000	10 000 000	3 000 000	N
4 Lab Equipment			Υ	Other Assets	Plant & equipment		0	0	0	1 000 000	1 000 000	1 000 000	N
5 Vehicles			Υ	Other Assets	General vehicles		0	0	0	2 000 000	2 000 000	2 000 000	N
6 Regional Disaster Centre			Υ	Other Assets	Buildings		0	0	0	20 000 000	0	0	N
7 Regional Sport Facility			Υ	Other Assets	Sportsfields & stadia		0	0	0	2 500 000	500 000	500 000	N

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Victor Khanye(MP311) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1 R thousands 4	Project No	Code 2	Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
 Office furniture, equipment and building of municipal officer 	PP		Υ	Other Assets	Furniture and other office equipment	S26 08 902 E28 40 530	0	0	54 430 000	263 000	0	0 ALL	N
2 Office furniture and equipment	RE		Υ	Other Assets	Furniture and other office equipment	S26 08 902 E28 40 530	0	1 339 426	1 550 000	200 000	0	0 ALL	N
3 Computer equipment	TSD		Υ	Other Assets	Computers - hardware/equipment	S26 08 902 E28 40 530	0	22 185	150 000	2 062 000	670 000	300 000 ALL	N
4 Equipment	ES		Υ	Other Assets	Plant & equipment	S26 08 902 E28 40 530	0	1 006 443	3 215 000	2 655 000	0	0 ALL	N
5 Rescue vehicle	ES		Υ	Other	Specialised vehicles - Fire	S26 08 902 E28 40 530	0	432 042	0	0	0	0 ALL	N
6 2nd phase construction landfill site	EWH		Υ	Other	Other	SS26 11 953 E28 70 447	0	0	1 500 000	3 358 000	3 000 000	0 ALL	N
7 Sport facilities and vehicle	PCC		Υ	Community	Parks & gardens	S26 08 580 E28 41 133	0	10 785 903	3 680 000	4 028 000	3 785 000	3 571 000 ALL	N
8 Equipment, VIP, LDV	WS		Υ	Other	Plant & equipment	S26 08 580 E28 41 133	0	295 399	10 990 000	12 326 000	12 623 000	10 712 000 ALL	N
9 Tarring of roads	RSE		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	S26 08 580 E28 41 133	0	21 662 428	11 570 000	15 563 000	15 920 000	14 951 000 ALL	N
10 Vehicles	WS		Υ	Other	Water purification	S6 07 344 E28 40 582	0	382 622	5 061 000	5 557 000	3 593 000	4 761 000 ALL	N
11 Electrification	ES		Υ	Infrastructure - Electricity	Transmission & Reticulation	S26 08 580 E28 41 133	0	5 361 552	5 061 000	30 334 000	27 830 000	24 853 000 ALL	N
12 Infrastructure	PF		Υ	Community	Buildings	S26 08 902 E28 40 530	0	206 000	1 060 000	3 583 000	2 600 000	2 510 000 ALL	N

^{1.} Must reconcile with Budgeted Capital Expenditure

^{2.} As per Table SA6

^{3.} As per Table SA34

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

^{5.} Correct to seconds. Provide a logical starting point on networked infrastructure.

^{6.} Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Computers - Hardware/Equipment	051050	A	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0	0	0	0	N
2 Constr Roads And Stormwater	751005	A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	0	(202 599)	0	0	0	0	R
3 Furniture And Other Office Equipment 4 General Vehicles	051005	A	Y N	Other General Vehicles	Other General Vehicles		0	(611 085)	0	0	0	0	N
5 General Vehicles	031003	Α .	V	General Vehicles	General Vehicles		0	611 085	0	0	0	0 22	N
6 Implementation Dam Safety Plan		Α .	N N	Other	Other		0	0	8 915	0	0	0 22	N
7 Other Land	051050	Δ	Y	Infrastructure - Other	Other		0	202 599	1 000 000	0	0	0	N
8 Constr Roads And Stormwater	151025	Δ	· v	Infrastructure - Road Transport	Storm Water	Hlalanikahle	0	202 399	0	0	0	0	R
9 Furniture And Other Office Equipment	101020	A	Y	Other	Other	THE STATE OF THE S	0	(41 021)	0	0	0	0	N
10 Plant & Equipment	151025	A	Y	Plant & Equipment	Plant & Equipment	Emalahleni	0	30 022	0	0	0	0	N
11 Plant & Equipment	151025	A	Υ	Plant & Equipment	Plant & Equipment	Fleet Section	0	0	0	0	0	0	N
12 Plant & Equipment		A	Υ	Plant & Equipment	Plant & Equipment		0	0	1 660 102	0	0	0	N
13 Security/Access Control Systems	151025	A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment	Transport Workshop	0	10 999	0	0	0	0	N
14 Water Tankers	151025	A	Υ	General Vehicles	General Vehicles		0	0	0	0	0	0	N
15 Water Tankers		A	Υ	General Vehicles	General Vehicles		0	0	155 220	0	0	0	N
16 Computers - Hardware/Equipment		A	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	970	0	0	0	N
17 Computers - Hardware/Equipment	151020	A	Υ	Computers - Hardware/Equipment	Computers - Hardware/Equipment	Emalahleni	0	17 434	0	0	0	0	R
18 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
19 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
20 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
21 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
22 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
23 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
24 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
25 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
26 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
27 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
28 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
29 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
30 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
31 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
32 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
33 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
34 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
35 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
36 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
37 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
38 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
39 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
40 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
41 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
42 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
43 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
44 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	149 365	0	0	0	N
45 Furniture And Other Office Equipment		A	Υ	Other	Other		0	0	0	0	0	0	N
46 Furniture And Other Office Equipment		A	Υ	Other	Other		0	0	0	0	0	0	N
47 Furniture And Other Office Equipment		A	Υ	Other	Other		0	0	0	0	0	0	N
48 Furniture And Other Office Equipment		A	Υ	Other	Other		0	0	0	0	0	0	N
49 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	0	0	N
50 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
51 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
52 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
53 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
54 General Vehicles	751005	A	N	General Vehicles	General Vehicles	Emolablani	0	0	U	0	0	0	N D
55 Plant & Equipment 56 Water Tankers	151020 151025	^	· v	Plant & Equipment General Vehicles	Plant & Equipment General Vehicles	Emalahleni	0	59 895	0	0	0	U	N.
57 Computers - Hardware/Equipment	131023	Α .	N .	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	(77 329)	0	0	0	0	N
58 Computers - Hardware/Equipment		Δ	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
59 Computers - Hardware/Equipment		Α.	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
60 Constr Roads And Stormwater		Δ	v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
61 Constr Roads And Stormwater		Λ.	· v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	Û	0	0	0	0	N
62 Constr Roads And Stormwater		Δ	· v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
63 Constr Roads And Stormwater		Δ	· v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
64 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
65 Constr Roads And Stormwater		Δ	· v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
66 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
67 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
68 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
69 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
70 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
71 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
72 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
73 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
74 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
75 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
76 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
77 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
78 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N

79 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
80 Furniture And Other Office Equipment		٨	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		٥	0	٥	0	0	0	N
									U				
81 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
82 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
83 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
84 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
85 Furniture And Other Office Equipment		٨	v		Furniture And Other Office Equipment		٥	0	٥	٥	0	-	N
		Α .		Furniture And Other Office Equipment			0	0	0	0	0	0	
86 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
87 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
88 Furniture And Other Office Equipment		Δ	V	Other	Other		0	0	0	0	0	0	N
													A.I
89 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	0	0	N
90 Furniture And Other Office Equipment		A	Υ	Other	Other		0	0	0	0	0	0	N
91 Furniture And Other Office Equipment		A	Υ	Other	Other		0	0	0	0	0	0	N
92 Furniture And Other Office Equipment			· ·	Other	Other			-				-	M
		А	1				0	0	U	0	0	0	IV
93 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
94 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
95 General Vehicles	751005	Δ	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
													N
96 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
97 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
98 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
99 Other Land	201010		V	Other Land	Other Land	Elm	0	0	0	0	0	0	M
		A .					U	-	U	U	-	-	IV
100 Other Land	201010	A	Y	Other Land	Other Land	Empumelelweni Phase 3	0	0	0	0	0	0	N
101 Other Land		A	Υ	Other Land	Other Land		0	39 060	957 578	0	0	0	N
102 Other Land	201015	A	Υ	Other Land	Other Land	Elm	0	0	0	0	0	0	N
103 Other Land			V	Other Land	Other Land			-	0.700.040		-	-	N
		A	Y		Other Land		0	0	2 738 018	0	0	0	IV
104 Water Tankers	651005	A	Υ	General Vehicles	General Vehicles		0	(39 060)	0	0	0	0	N
105 Constr Roads And Stormwater	751005	A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	0	(1 845 835)	0	0	0	0	R
106 Construction Clinic		٨	v	Clinics	Clinics	· ·	0	0	800 000	0	0	0	M
		A .					U		800 000	U	-	-	IV
107 Construction Clinic	251005	A	Y	Clinics	Clinics	Klarinet	0	0	0	0	0	0	N
108 Construction Clinic	251005	A	Υ	Clinics	Clinics	Klarinet	0	0	0	0	0	0	N
109 Construction Clinic	251005	Δ	V	Clinics	Clinics	Klarinet Phase 1	0	1 845 835	0	0	0	0	N
	231003					Natifict Hase i	U		U	U	-	U	
110 Construction Clinic		A	Y	Clinics	Clinics		0	0	15 471	0	0	0	N
111 Mobile Clinic	251005	A	Υ	Clinics	Clinics	Elm	0	0	0	0	0	0	N
112 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
			N	Furniture And Other Office Equipment									N
113 Computers - Hardware/Equipment		А	IN		Furniture And Other Office Equipment		0	0	U	0	0	0	
114 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
115 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
116 Computers - Hardware/Equipment	301015	Δ	V	Libraries	Libraries	Library	0	0	0	0	0	0	N
117 Concrete Pal Fence	301015			Libraries	Libraries						-	-	A.I
		A	Y			Library	0	0	0	0	0	0	IV
118 Concrete Pal Fence				Other	Other	Emalahleni							
	301020	A	Υ				0	0	0	0	0	0	IV
119 Concrete Pal Fence	301020	A A	Y	Other	Other	Emalahleni	0	0	0	0	0	0	N R
		A A	Y Y	Other	Other		0	0	0	0	0	-	R
120 Constr Roads And Stormwater		A A	Y Y Y	Other Infrastructure - Road Transport	Other Roads, Pavements & Bridges		0 0 0	0 0 0	0 0 0	0	-	-	R N
		A A A	Y Y Y	Other	Other		0 0 0	0 0 0	0 0 0	0 0 0	0	-	R N N
120 Constr Roads And Stormwater		A A A A	Y Y Y Y	Other Infrastructure - Road Transport Infrastructure - Road Transport	Other Roads, Pavements & Bridges Roads, Pavements & Bridges		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0	0	R N N
120 Constr Roads And Stormwater 121 Constr Roads And Stormwater 122 Constr Roads And Stormwater		A A A A	Y Y Y Y Y Y	Other Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport	Other Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0	0 0 0 0	R N N N
120 Constr Roads And Stormwater 121 Constr Roads And Stormwater 122 Constr Roads And Stormwater 123 Constr Roads And Stormwater		A A A A	Y Y Y Y Y Y	Other Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport	Other Roads, Pavements & Bridges		0 0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	
120 Constr Roads And Stormwater 121 Constr Roads And Stormwater 122 Constr Roads And Stormwater 123 Constr Roads And Stormwater 124 Constr Roads And Stormwater		A A A A A	Y Y Y Y Y	Other Infrastructure - Road Transport	Other Roads, Pavements & Bridges		0 0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0 0	0	0 0 0 0	N R
120 Constr Roads And Stormwater 121 Constr Roads And Stormwater 122 Constr Roads And Stormwater 123 Constr Roads And Stormwater		A A A A A A	Y Y Y Y Y Y	Other Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport	Other Roads, Pavements & Bridges		0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0	
120 Constr Roads And Stormwater 121 Constr Roads And Stormwater 122 Constr Roads And Stormwater 123 Constr Roads And Stormwater 124 Constr Roads And Stormwater 125 Constr Roads And Stormwater		A A A A A A	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Other Infrastructure - Road Transport	Other Roads, Pavements & Bridges		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	N R
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162 Concrete Pal Fence		A	N	Other	Other		0	0	0	0	0	0	N
163 Concrete Pal Fence		A	N	Parks & Gardens	Parks & Gardens		0	0	380 000	0	0	0	N
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164 Constr Roads And Stormwater		Α .	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	U	0	0	0	
165 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
166 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
167 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
168 Constr Roads And Stormwater		Δ	٧	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
169 Constr Roads And Stormwater												U .	
		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
170 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
171 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
172 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
	401010		·			Condition			0	-		u .	R
173 Establishment Of Serice Centres	401010	A	Y	Other Buildings	Other Buildings	Emalahleni	0	0	0	0	0	0	R
174 Establishment Of Serice Centres	401010	A	Υ	Security And Policing	Security And Policing	Elm	0	0	0	0	0	0	N
175 Fire Engine		A	Υ	Specialised Vehicles - Fire	Specialised Vehicles - Fire		0	0	0	0	0	0	N
	401025	Α.	V	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalahleni	٥	0	0	٥	0	0	R
176 Fire Engine		Α .	1				U	U	U	U	U	U	
177 Fire Station	401025	A	Υ	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalahleni	0	0	0	0	0	0	N
178 Fire Station	401020	A	Υ	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalahleni	0	0	0	0	0	0	R
179 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
180 Furniture And Other Office Equipment		Α.	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment					0			N
		М	1				0	0	U	U	0	0	
181 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
182 Furniture And Other Office Equipment		A	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	30 461	0	0	0	N
183 Furniture And Other Office Equipment		A	Υ	Other	Other		0	0	0	0	0	0	N
184 Furniture And Other Office Equipment		Α.	V	Other	Other		٥	0	0	٥	0	0	M
		Α .	1				U	U	U	0	U	U	14
185 Furniture And Other Office Equipment		A	Υ	Other	Other		0	0	0	0	0	0	N
186 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
187 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
188 General Vehicles	751005	A	N	General Vehicles	General Vehicles								N
			14				0	0	U	U	0	0	
189 General Vehicles	401015	A	Υ	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	N
190 General Vehicles	401010	A	Υ	General Vehicles	General Vehicles		0	0	0	0	0	0	N
191 General Vehicles	401015	A	Υ	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	N
192 General Vehicles	101010			General Vehicles	General Vehicles	Little						U .	N N
		A	Y				0	0	1 406 113	U	0	0	
193 Hawkers Cubicles	401015	A	Υ	Other Buildings	Other Buildings	Emalahleni	0	0	0	0	0	0	R
194 Other Buildings		A	Υ	Other	Other		0	0	0	0	0	0	N
195 Other Buildings		Δ	٧	Other Buildings	Other Buildings		0	0	63 895	0	0	0	N
							U	•		U	U	U	
196 Plant & Equipment		A	Y	Plant & Equipment	Plant & Equipment		0	0	3 716 082	0	0	0	N
197 Plant & Equipment		A	Υ	Plant & Equipment	Plant & Equipment		0	0	0	0	0	0	N
198 Security/Access Control Systems	401020	A	Υ	Computers - Hardware/Equipment	Computers - Hardware/Equipment	Elm	0	45 387	0	0	0	0	N
199 Security/Access Control Systems		٨	V	Other	Other		0	0	614 832	0	0	0	N
, ,	154005						U	U	014 032	U	U	U	
200 Water Tankers	651005	A	Υ	General Vehicles	General Vehicles		0	(45 387)	0	0	0	0	N
201 Concrete Pal Fence	451010	C	Υ	Other	Other	Emalahleni	0	0	0	0	0	0	N
202 Concrete Pal Fence	451010	C	Υ	Other	Other	Thubelible	0	0	0	0	0	0	N
203 Concrete Pal Fence	451005	C	V	Other	Other	Puma Stadium	0		_	-	-	-	R
		-	1				0	0	U	U	0	0	
204 Concrete Pal Fence	451010	C	Υ	Other	Other	Emalahleni	0	0	0	0	0	0	R
205 Constr Roads And Stormwater	451010	C	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Ph 2	0	0	0	0	0	0	R
206 Construction Of Soccer Field	451010	С	Υ	Other	Other	Thubelible	0	0	0	0	0	0	N
								-		-		U .	R
207 Construction Of Soccer Field	451010	C	Y	Other	Other	Empumelelweni	0	0	0	0	0	0	
208 Construction Of Soccer Field	451010	C	Y	Other	Other	Pine Ridge	0	0	0	0	0	0	R
209 Construction Of Soccer Field	451010	C	Υ	Other	Other	Thubelible	0	0	0	0	0	0	R
210 Construction Of Soccer Field		C	V	Sportsfields & Stadia	Sportsfields & Stadia		0	0	4 304 669	0	0	0	N
		0					U	U	4 304 009		U	U	
211 Construction Of Soccer Field		C	Y	Sportsfields & Stadia	Sportsfields & Stadia		0	0	0	0	0	0	R
212 Construction Of Soccer Field	451010	C	Y	Sportsfields & Stadia	Sportsfields & Stadia	Pine Ridge	0	567 236	0	0	0	0	R
213 Construction Pavillion	451010	C	Υ	Other	Other	Sy Mthimunye	0	0	0	0	0	0	N
214 Construction Pavillion	451010	С	٧	Other	Other	Sy Mthimunye	0	0	0	0	0	0	R
	451010		·				0			0			P
215 Gardens & Parks/Fan Parks	45 10 10	С	Y	Parks & Gardens	Parks & Gardens	Kwaguqa	0	0	0	U	0	0	
216 Gardens & Parks/Fan Parks		C	Υ	Swimming Pools	Swimming Pools		0	0	0	0	0	0	N
217 General Vehicles		C	Υ	General Vehicles	General Vehicles		0	0	500 000	0	0	0	N
218 General Vehicles	451005	C	Υ	General Vehicles	General Vehicles	Emalahleni	0	0	0	0	0	0	R
219 Other Buildings		0	·		Swimming Pools								N
				Swimming Pools	•	5	U	U	0	0	U	U	
220 Plant & Equipment	451005	С	Υ	Plant & Equipment	Plant & Equipment	Emalahleni	0	0	0	0	0	0	N
221 Plant & Equipment		C	Υ	Plant & Equipment	Plant & Equipment		0	0	853 404	0	0	0	N
222 Plant & Equipment	451005	С	Υ	Plant & Equipment	Plant & Equipment	Emalahleni	0	0	0	0	0	0	R
223 Water Tankers	451005	С	Υ	General Vehicles	General Vehicles		0	0	0	0	0	0	N
			V		General Vehicles								N.
224 Water Tankers		C		General Vehicles			U	U	40 320	U	U	U	IN
225 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
226 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
227 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
228 Computers - Hardware/Equipment		R	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	-	N
		D						u .	U	U	U	u .	
229 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
230 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
231 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
232 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
		D	V				0				0	0	
233 Constr Roads And Stormwater		D		Infrastructure - Road Transport	Roads, Pavements & Bridges		U	U	0	0	U	U	R
234 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
235 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
236 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
The broading		D	V	Infrastructure - Electricity	Transmission & Reticulation			-		-			N
227 Electrification		-	1	,			U	0	0	0	U	U	
237 Electrification		D	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
238 Electrification		ь									0		
		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
238 Electrification		B B	Y Y	Infrastructure - Electricity	Transmission & Reticulation Transmission & Reticulation		0	0	0	0	0	0	N N
238 Electrification 239 Electrification 240 Electrification	501005	B B	Y Y	Infrastructure - Electricity Infrastructure - Electricity	Transmission & Reticulation	Emalahloni	0	0	0	0		0	N
238 Electrification 239 Electrification 240 Electrification 241 Erection Public Toilet Facilities	501005	B B	Y Y Y	Infrastructure - Electricity Infrastructure - Electricity Other Buildings	Transmission & Reticulation Other Buildings	Emalahleni	0 0	0	0 0 0	0	0	0 0	N R
238 Electrification 239 Electrification 240 Electrification 241 Erection Public Toilet Facilities 242 Furniture And Other Office Equipment	501005	B B B	Y Y Y	Infrastructure - Electricity Infrastructure - Electricity Other Buildings Furniture And Other Office Equipment	Transmission & Reticulation Other Buildings Furniture And Other Office Equipment	Emalahleni	0 0 0	0	0 0 0	0 0	0	0 0 0	N R N
238 Electrification 239 Electrification 240 Electrification 241 Erection Public Toilet Facilities	501005	B B B B	Y Y Y Y	Infrastructure - Electricity Infrastructure - Electricity Other Buildings	Transmission & Reticulation Other Buildings	Emalahleni	-	0	0 0 0 0	0	0	0 0 0 0	N R
238 Electrification 239 Electrification 240 Electrification 241 Erection Public Toilet Facilities 242 Furniture And Other Office Equipment	501005	-	Y Y Y Y Y	Infrastructure - Electricity Infrastructure - Electricity Other Buildings Furniture And Other Office Equipment	Transmission & Reticulation Other Buildings Furniture And Other Office Equipment	Emalahleni	0	0	0 0 0 0	0 0	0	0 0 0 0	N R N

245 Furniture And Other Office Equipment		D	V	Furniture And Other Office Equipment	Furniture And Other Office Equipment								N
246 Furniture And Other Office Equipment		В	Y	Other	Other		0	0	0	0	0	0	N
247 Furniture And Other Office Equipment		В	Y	Other	Other		0	0	0	0	0	0	N
248 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
249 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
250 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
251 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
252 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
253 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
254 Other Buildings		В	Υ	Other Buildings	Other Buildings		0	0	192 406	0	0	0	N
255 Plant & Equipment		В	Y	Plant & Equipment	Plant & Equipment		0	77 046	10 786	0	0	0	N
256 Water Tankers	651005	В	Y	General Vehicles	General Vehicles		0	(77 046)	0	0	0	0	N
257 Concrete Pal Fence 258 Concrete Pal Fence	551005 551005	C C	Y	Other Other	Other Other	Leewpoort Waste Disposal Site Phola Landfil site	0	0	0	0	0	0	R R
259 Constr Roads And Stormwater	551005	C	· ·	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2	0	264 701	0	0	0	0	D D
260 Furniture And Other Office Equipment	331003	C	N N	Other	Other	Ellisaywelli Filase 2	0	(37 764)	0	0	0	0	N N
261 General Vehicles	551005	C	v	General Vehicles	General Vehicles	Emalahleni	0	(37 764)	0	0	0	0	R
262 General Vehicles	551005	c	Y	Specialised Vehicles - Refuse	Specialised Vehicles - Refuse	Elm	0	0	0	0	0	0	N
263 General Vehicles		C	Y	Specialised Vehicles - Refuse	Specialised Vehicles - Refuse		0	0	0	0	0	0	N
264 Landfill Site		С	Υ	Other Land	Other Land		0	0	713 147	0	0	0	N
265 Other Land	551005	С	Υ	Other Land	Other Land	Leeuwpoort	0	0	0	0	0	0	R
266 Plant & Equipment		C	Υ	Plant & Equipment	Plant & Equipment		0	37 764	0	0	0	0	N
267 Plant & Equipment		C	Υ	Plant & Equipment	Plant & Equipment		0	0	22 387	0	0	0	N
268 Plant & Equipment	551005	C	Υ	Plant & Equipment	Plant & Equipment	Emalahleni	0	0	0	0	0	0	R
269 Universal Container Waste	551005	C	Υ	Other	Other	Emalahleni	0	0	0	0	0	0	R
270 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
271 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
272 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
273 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
274 Concrete Pal Fence	601005	В	Υ	Other	Other	Naauwpoort WWTP	0	0	0	0	0	0	N
275 Concrete Pal Fence	601005	В	Υ	Other	Other	Naauwpoort	0	0	0	0	0	0	R
276 Constr Roads And Stormwater	601010	В	Υ	Other	Other	Emsagweni Phase 2	0	0	0	0	0	0	R
277 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
278 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
279 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
280 Constr Roads And Stormwater		R	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N R
281 Constr Roads And Stormwater 282 Constr Roads And Stormwater		В	Y V	Infrastructure - Road Transport Infrastructure - Road Transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		0	0	0	0	0	0	R
282 Constr Roads And Stormwater 283 Constr Roads And Stormwater		B	Y V	Infrastructure - Road Transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		0	0	0	0	0	0	R
284 Constr Roads And Stormwater		D D	· ·	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	D D
285 Constr Roads And Stormwater	601005	B	· ·	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2	0	(1 225 823)	0	0	0	0	R
286 Electrification	001003	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Linsayweni i nase z	0	(1 223 023)	0	0	0	0	N
287 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N.
288 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N.
289 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
290 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
291 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
292 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
293 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
294 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
295 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
296 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
297 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
298 Furniture And Other Office Equipment		В	Υ	Other	Other		0	(10 865 417)	0	0	0	0	N
299 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
300 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
301 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
302 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
303 Ldv (Light Delivery Van) 304 Sewer Network/ Reticulation	601005 601010	B B	Y V	General Vehicles Infrastructure - Sanitation	General Vehicles Reticulation	Hlalanikahle	U	0	0	0	0	0	R N
304 Sewer Network/ Reticulation 305 Sewer Network/ Reticulation	601010	В	, Y	Infrastructure - Sanitation	Reticulation	Hialanikanie Hialanikahle, Empumelelweni, Klarinet	0	0	0	U	0	0	N N
306 Sewer Network/ Reticulation	001010	В	Y	Infrastructure - Sanitation	Reticulation	Transmano, Empariciation, realines	0	0	12 556 029	0	0	0	R
307 Sewer Network/ Reticulation		В	Υ	Infrastructure - Sanitation	Reticulation		0	0	1 776 422	n	0	0	N
308 Sewer Network/ Reticulation	601010	В	Υ	Infrastructure - Sanitation	Reticulation	Hlalanikahle, Kwaguqa, Ga-Nala, Thubelih	0	10 865 417	1 770 422 N	0	0	0	R
309 Sewer Network/ Reticulation	601010	В	Υ	Infrastructure - Sanitation	Reticulation	Hostels, Halanikahle	0	n	n	0	0	0	R
310 Sewer Network/ Reticulation	601010	В	Υ	Infrastructure - Sanitation	Reticulation	Klarinet, Emalahleni,Kwamthunzi Vilakazi	0	0	0	0	0	0	R
311 Sewer Network/ Reticulation	601010	В	Υ	Infrastructure - Sanitation	Reticulation	Klipspruit	0	4 713 378	0	0	0	0	R
312 Sewer Network/ Reticulation		В	Υ	Infrastructure - Sanitation	Sewerage Purification		0	20 811 820	45 048 719	0	0	0	R
313 Waste Water Treatment Plant	601005	В	Υ	Infrastructure - Sanitation	Reticulation	Ganala/Thubelihle	0	0	0	0	0	0	R
314 Waste Water Treatment Plant	601005	В	Υ	Infrastructure - Sanitation	Reticulation	Klipspruit	0	0	0	0	0	0	R
315 Waste Water Treatment Plant		В	Υ	Infrastructure - Sanitation	Sewerage Purification		0	0	5 000 000	0	0	0	N
316 Waste Water Treatment Plant	601005	В	Υ	Infrastructure - Sanitation	Sewerage Purification	F/Bank, S/Gez, Riverview, Naaupoort, Klip	0	0	0	0	0	0	R
317 Waste Water Treatment Plant	601005	В	Υ	Infrastructure - Sanitation	Sewerage Purification	Luthuli/Botha	0	0	0	0	0	0	R
318 Waste Water Treatment Plant	601005	В	Y	Infrastructure - Sanitation	Sewerage Purification	Naauwpoort,Rietspruit,Ferrobank	0	0	0	0	0	0	R
319 Waste Water Treatment Plant	601005	В	Y	Infrastructure - Sanitation	Sewerage Purification	Phola	0	0	0	0	0	0 2012/13	R
320 Waste Water Treatment Plant	601005	В	Y	Infrastructure - Sanitation	Sewerage Purification	Phola, Thubelihle	0	1 225 823	0	0	0	0	R
321 Waste Water Treatment Plant	601005	В	Y	Infrastructure - Sanitation Infrastructure - Sanitation	Sewerage Purification	Thubelihle	0	0	0	0	0	0	R R
322 Waste Water Treatment Plant	401010	В	Y		Sewerage Purification	Emplohioni	0	0	2 515 483	0	0	0	
323 Water Epwp 324 Water Tankers	601010 601005	B B	Y V	Infrastructure - Sanitation General Vehicles	Reticulation General Vehicles	Emalahleni	0	0	0	0	0	U	R N
324 Water Lankers 325 Computers - Hardware/Equipment	001005	В	T N		Furniture And Other Office Equipment		0	0	0	0	0	0	N N
326 Computers - Hardware/Equipment		В	N N	Furniture And Other Office Equipment Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N N
327 Computers - Hardware/Equipment		В	N N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N N
		-	**		Onto Equipation		v	U	U	U	U	Ü	

328 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
329 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
330 Constr Roads And Stormwater		D	v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
		D	7	Infrastructure - Road Transport					0	-	U .	U	
331 Constr Roads And Stormwater		В	Y		Roads, Pavements & Bridges		0	0	0	0	0	0	R
332 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
333 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
334 Electrification		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
335 Electrification		R	V	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
336 Electrification		D	V		Transmission & Reticulation					-			N.
		В	Y	Infrastructure - Electricity			0	0	0	0	0	0	
337 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
338 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
339 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
340 Furniture And Other Office Equipment		D	V	Other	Other		0	0	0	0	0	0	N
				Other	Other					-			
341 Furniture And Other Office Equipment		В	Y				0	0	0	0	0	0	N
342 Furniture And Other Office Equipment		В	Y	Other	Other		0	0	0	0	0	0	N
343 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
344 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
345 General Vehicles	751005	D	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
	731003						U	U	U	-	U	U	
346 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
347 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
348 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
349 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
350 Concrete Pal Fence	701005	D	V	Infrastructure - Water	Dams & Reservoirs	Witbank Dam	0	0	•	0	0	0	M
		D .					U	U	U	0	U	U	IN.
351 Concrete Pal Fence	701010	В	Υ	Infrastructure - Water	Dams & Reservoirs	Point D	0	0	0	0	0	0	N
352 Concrete Pal Fence	701005	В	Υ	Infrastructure - Water	Dams & Reservoirs	Witbank Dam	0	0	0	0	0	0	N
353 Concrete Pal Fence	701010	В	Υ	Infrastructure - Water	Dams & Reservoirs	Point D	0	0	0	0	0	0	N
354 Concrete Pal Fence	751005	В	Υ	Other	Other	Emalahleni	0	4 697 157	0	0	0	0	R
		-	· v				0		4 000 000	٥	0	0	N
355 Concrete Pal Fence	2004	В	T	Other Buildings	Other Buildings		U	0	4 000 000	U	U	U	
356 Concrete Pal Fence	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Elm	0	0	0	0	0	0	R
357 Constr Bulk Water Supply/ Distribution	701010	В	Y	Infrastructure - Water	Reticulation	Elm	0	0	0	0	0	0	R
358 Constr Bulk Water Supply/ Distribution	701010	В	Υ	Infrastructure - Water	Reticulation	Emalahleni ext	0	0	0	0	0	0	R
359 Constr Bulk Water Supply/ Distribution	701010	В	V	Infrastructure - Water	Reticulation	Ferrobank Ptb Etc	0	0	0	0	0	0	R
		=						U			U		
360 Constr Roads And Stormwater	701005	В	Y	Infrastructure - Water	Reticulation	Emsagweni Phase 2	0	0	0	0	0	0	N
361 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
362 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
363 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
364 Constr Roads And Stormwater		R	V	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
								U			U		
365 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
366 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
367 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
368 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
369 Constr Roads And Stormwater		D	v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	•		0	0	R
							0	0	0	0	0	0	
370 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
371 Constr Roads And Stormwater	751005	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	0	(22 177 701)	0	0	0	0	R
372 Electrification	751005	В	Y	Other	Other	Emalahleni	0	0	0	0	0	0	R
373 Electrification	751005	В	V	Other	Other	Ga-Nala	0	0	0	0	0	0	R
374 Electrification	751005	В	V			Emalahleni							R
		=		Plant & Equipment	Plant & Equipment		U	U	U	U	U	U	
375 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Elm	0	0	0	0	0	0	N
376 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Empumelelweni	0	0	0	0	0	0	N
377 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Empumelelweni phase 2	0	0	0	0	0	0	N
378 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Klarinet ext 6	0	0	0	0	0	0	N
379 Electrification	751005	В		,	Transmission & Reticulation	Phola							N.
		=		Infrastructure - Electricity			0	0	0	0	0	0	IN
380 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Thubelihle ext 4	0	0	0	0	0	0	N
381 Electrification		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	8 651 780	0	0	0	R
382 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Doornpoort	0	0	0	0	0	0	R
383 Electrification		R	V	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
		D	V	,									N.
384 Electrification				Infrastructure - Electricity	Transmission & Reticulation		U	U	U	U	U	U	
385 Electrification		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
386 Electrification		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
387 Electrification		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
388 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Doornpoort	0	0	0	0	0	0	N
389 Electrification	751005	В	v	Infrastructure - Electricity	Transmission & Reticulation	Elm	0	252 000		0	0	0	N
		=					u .	353 802	U	U	U	u .	
390 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Empumelelweni	0	19 056 779	0	0	0	0	N
391 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Empumelelweni Phase 3	0	0	0	0	0	0	N
392 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Emsagweni	0	0	0	0	0	0	N
393 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Hlalanikahle	0	0	0	0	0	0	N
394 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Klarinet	0	0	0	0	0	0	N.
		-		,									
395 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Klarinet ext 4	0	0	0	0	0	0	N
396 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Klarinet ext 6	0	6 644 960	0	0	0	0	N
397 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Klarinet ext4	0	0	0	0	0	0	N
398 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Phola	0	843 608	0	0	0	0	N
399 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Thubelihle ext 4	0	0	0	0	0	0	N
													N N
400 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Twala and thala	0	0	0	0	0	0	
401 Electrification		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	26 443 361	0	0	0	N
402 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Doornpoort/Model Park	0	0	0	0	0	0	R
403 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Emalahleni	0	0	0	0	0	0	R
404 Electrification	751005	В	٧	Infrastructure - Electricity	Transmission & Reticulation	Hialanikahle	0	0	0	0	-	0	R
			· v								U	U	
405 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Paul Sauer	0	0	0	0	0	0	R
406 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Thubelible	0	0	0	0	0	0	R
407 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Thwala, Thala	0	0	0	0	0	0	R
408 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Vosman	0	0	0	0	0	0	R
409 Electrification		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	2 786 343	0	0	0	R
107 LIGURINGBION			· ·	Infrastructure - Electricity	Transmission & Reticulation	Emsagweni	0	0	2 786 343	0			R R
410 Electrification	751005	В									0	0	

411 Establish Laboratory	701010	В	Υ	Infrastructure - Water	Water Purification	Elm	0	0	0	0	0	0	N
412 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
413 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
414 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
415 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
416 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
417 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
418 Furniture And Other Office Equipment		В	· v	Other	Other		0	0	0	0	0	0	N.
		B	T				U		0	U	U	U	N N
419 Furniture And Other Office Equipment		В	Y	Other	Other		0	0	0	0	0	0	
420 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
421 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
422 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
423 Furniture And Other Office Equipment		В	N	Other	Other		0	(175 000)	0	0	0	0	N
424 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
425 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
426 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
427 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
428 General Vehicles	751005	B	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
429 General Vehicles	751005	В	V	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	N
		В.				EIIII	0	0	U	0	0	0	
430 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
431 General Vehicles	751005	В	Υ	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	N
432 General Vehicles		В	Υ	General Vehicles	General Vehicles		0	0	190 622	0	0	0	N
433 General Vehicles	751005	В	Υ	General Vehicles	General Vehicles	Emalahleni	0	0	0	0	0	0	R
434 General Vehicles	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Elm	0	0	0	0	0	0	N
435 Highmastlight/ Streetlights		В	Υ	Infrastructure - Electricity	Street Lighting		0	0	6 484 888	0	0	0	N
436 Highmastlight/ Streetlights	751010	В	Υ	Infrastructure - Electricity	Street Lighting	Emalahleni	0	3 242 760	0	0	0	0	N
437 Highmastlight/ Streetlights	751010	В	V	Infrastructure - Electricity	Street Lighting	Emalahleni	0	3 242 700	0	0	0	0	N
			V				0	0	0	0	0	Ü	
438 Highmastlight/ Streetlights	751010	В	T	Infrastructure - Electricity	Street Lighting	Klarinet	U	0	0	0	0	0	N
439 Highmastlight/ Streetlights	751005	В	Υ	Infrastructure - Electricity	Street Lighting	Phola	0	0	0	0	0	0	N
440 Highmastlight/ Streetlights	751010	В	Υ	Infrastructure - Electricity	Street Lighting	Phola	0	0	0	0	0	0	N
441 Highmastlight/ Streetlights	751010	В	Υ	Infrastructure - Electricity	Street Lighting	Vosman	0	0	0	0	0	0	N
442 Implementation Dam Safety Plan	701010	В	Υ	Infrastructure - Water	Dams & Reservoirs	Elm	0	0	0	0	0	0	N
443 Ldv (Light Delivery Van)	751005	В	Υ	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	N
444 Ldv (Light Delivery Van)	701010	В	V	General Vehicles	General Vehicles	Elm	0		0	0	0	0	R
		-					U	U	U	U	U	U	
445 Ldv (Light Delivery Van)	701005	В	Y	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	N
446 Ldv (Light Delivery Van)		В	Υ	General Vehicles	General Vehicles		0	0	66 555	0	0	0	N
447 Ldv (Light Delivery Van)	751005	В	Υ	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	N
448 Other Land	751005	В	Υ	Other Land	Other Land	Doornpoort	0	0	0	0	0	0	R
449 Plant & Equipment	701010	В	Υ	Other	Other	Elm	0	0	0	0	0	0	N
450 Plant & Equipment		R	V	Plant & Equipment	Plant & Equipment		0	0	0	0	0	0	N
	701005	B			Reticulation	Elm	0	175 000	0	0	0	0	N.
451 Plant & Equipment			1	Infrastructure - Water			U	175 000	U		U	U	
452 Plant & Equipment	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Elm	0	0	0	0	0	0	R
453 Water Epwp	701010	В	Υ	Infrastructure - Water	Reticulation	Elm	0	0	0	0	0	0	N
454 Water Purification/ Storage		В	Υ	Infrastructure - Water	Dams & Reservoirs		0	0	22 000 000	0	0	0	R
455 Water Purification/ Storage		В	Υ	Infrastructure - Water	Dams & Reservoirs		0	0	15 634	0	0	0	N
456 Water Purification/ Storage	701010	В	Υ	Infrastructure - Water	Dams & Reservoirs	Elm	0	0	0	0	0	0	N
457 Water Purification/ Storage	701010	В	Υ	Infrastructure - Water	Dams & Reservoirs	Klarinet	0	0	0	0	0	0	N
458 Water Purification/ Storage		ρ.	· v	Infrastructure - Water	Dams & Reservoirs		0	-	//7.15/	0	0	0	N
		В.	T				0	0	667 156	0	0	0	
459 Water Purification/ Storage		В	Υ	Infrastructure - Water	Dams & Reservoirs		0	0	112 944	0	0	0	R
460 Water Purification/ Storage	701005	В	Υ	Infrastructure - Water	Water Purification	Emalahleni	0	0	0	0	0	0	R
461 Water Purification/ Storage	701005	В	Υ	Infrastructure - Water	Water Purification	Ga Nala	0	0	0	0	0	0	R
462 Water Purification/ Storage	701005	В	Υ	Infrastructure - Water	Water Purification	Rietspruit	0	0	0	0	0	0	R
463 Water Purification/ Storage	701010	В	Υ	Infrastructure - Water	Water Purification	Elm	0	0	0	0	0	0	R
464 Water Purification/ Storage	701005	В	Υ	Infrastructure - Water	Water Purification	Elm	0	0	0	0	0	0	N
465 Water Purification/ Storage	701010	В	Υ	Infrastructure - Water	Water Purification	Elm	0	n	0	0	0	0	N
466 Water Purification/ Storage		В	Υ	Infrastructure - Water	Water Purification		0	0	30 000	0	0	0	N.
	701005	В	· v	Infrastructure - Water	Water Purification	Ga-Nala	0	U	30 000	-	0	0	N R
467 Water Purification/ Storage	701005	D D	r V			Ga-Maia	0	0	0	0	U	Ü	
468 Water Purification/ Storage	7046	В	T	Infrastructure - Water	Water Purification	5 111 1	0	0	118 602	0	0	0	R
469 Water Tankers	701005	В	Y	Infrastructure - Water	Dams & Reservoirs	Emalahleni	0	0	0	0	0	0	R
470 Water Tankers	751005	В	Υ	General Vehicles	General Vehicles		0	0	0	0	0	0	N
471 Water-Reticulation/Purification	701010	В	Υ	Infrastructure - Water	Reticulation	Elm	0	0	0	0	0	0	N
472 Water-Reticulation/Purification	701005	В	Υ	Infrastructure - Water	Reticulation	Elm	0	0	0	0	0	0	R
473 Water-Reticulation/Purification		В	Υ	Infrastructure - Water	Reticulation		0	0	1 096 000	0	0	0	R
474 Water-Reticulation/Purification	701010	В	Υ	Infrastructure - Water	Reticulation	Elm	0	0	0	0	0	0	R
475 Water-Reticulation/Purification	701010	В	Υ	Infrastructure - Water	Reticulation	Elm	0		0	0	0	-	N
476 Water-Reticulation/Purification	701010	В	· ·	Infrastructure - Water	Reticulation	Farms	0	U	0	0	0	0	N
		-	r V				U	0	0	U	U	U	IN Al
477 Water-Reticulation/Purification	701010	В	Y	Infrastructure - Water	Reticulation	Kamgewane	0	0	0	0	0	0	N
478 Water-Reticulation/Purification	701010	В	Υ	Infrastructure - Water	Reticulation	Kwamthunzi to Phola	0	0	0	0	0	0	N
479 Water-Reticulation/Purification	701010	В	Υ	Infrastructure - Water	Reticulation	Riverview	0	0	0	0	0	0	N
480 Water-Reticulation/Purification	701010	В	Υ	Infrastructure - Water	Reticulation	Thushanang	0	0	0	0	0	0	N
481 Water-Reticulation/Purification	701010	В	Υ	Infrastructure - Water	Reticulation	Hlalanikahle ext 1 2 3	0	0	0	0	0	0	N
482 Water-Reticulation/Purification		В	Υ	Infrastructure - Water	Reticulation		0	0	2 100 000	0	0	0	N
483 Water-Reticulation/Purification	701010	В	Υ	Infrastructure - Water	Reticulation	Empumelelweni	0	0	_ 100 000	0	0	0	R
484 Water-Reticulation/Purification		В	· ·	Infrastructure - Water	Reticulation	1	0	0	15/0070	0	0	0	R
	701005		v			Elm			1 569 870			U	
485 Water-Reticulation/Purification	701005	В	Υ	Infrastructure - Water	Water Purification	Elm	0	0	0	0	0	0	N
486 Water-Reticulation/Purification	701010	В	Υ	Infrastructure - Water	Water Purification	Elm	0	0	0	0	0	0	N
487 Computers - Hardware/Equipment			Υ	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	34 978	0	0	0	N
488 Computers - Hardware/Equipment	801025		Υ	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0	0	0	0	N
489 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
490 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
491 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
492 Computers - Hardware/Equipment	801005	-	· v	Markets	Markets	Market			0			0	R
	001000		v			HIGH KGL	0	0	-	0	0	0	
493 Concrete Pal Fence			Y	Other	Other		0	0	50 000	0	0	0	N

494 Concrete Pal Fence			v	Other	Other								M
495 Constr Roads And Stormwater	651005	D	· ·	Other	Other	Emalahleni	0	0	0	0	0	0	R
496 Constr Roads And Stormwater	031003	D D	· ·	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emalameni	0	Û	0	0	0	0	N N
497 Constr Roads And Stormwater		D	v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	Û	Û	0	0	0	N N
498 Constr Roads And Stormwater		D	· v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N N
499 Constr Roads And Stormwater		B	v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	20 202 105	0	0	0	N N
500 Constr Roads And Stormwater	651005	D	· v	Infrastructure - Road Transport	Roads, Pavements & Bridges	Empumelweni	0	Û	28 382 105	0	0	0	N N
501 Constr Roads And Stormwater	651005	B	· ·	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Ph 2	0	0	Û	0	0	0	N N
502 Constr Roads And Stormwater	651005	B	v	Infrastructure - Road Transport	Roads, Pavements & Bridges	Kwa Guqa,Klarinet	0	Û	Û	0	0	0	N N
503 Constr Roads And Stormwater	651005	B	· v	Infrastructure - Road Transport	Roads, Pavements & Bridges	kwathomas mahlangu	0	0	0	0	0	0	N N
504 Constr Roads And Stormwater	651005	D.	v	Infrastructure - Road Transport	Roads, Pavements & Bridges	Thubelihle, Klarinet, Empumelelweni, Kwa Gu	0	32 810 328	0	0	٥	0	N N
505 Constr Roads And Stormwater	031003	D	· v	Infrastructure - Road Transport	Roads, Pavements & Bridges	madeline, Karinet, Empanieleweni, Kwa Gu	0	32 810 328	Û	0	0	-	D
506 Constr Roads And Stormwater		D D	· ·	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	Û	0	0	0	0	n n
507 Constr Roads And Stormwater		D	· ·	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	U	U		0	0	n.
508 Constr Roads And Stormwater		D D	· ·		Roads, Pavements & Bridges		0	Û	11 101 1/0	0	0	0	n n
509 Constr Roads And Stormwater	651005	D	· ·	Infrastructure - Road Transport Infrastructure - Road Transport	Roads, Pavements & Bridges	Kalkspruit Phase 2	0	U	11 181 168	=	0	0	n.
510 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport		Empumelelweni	0	0	0	0	0		N N
		_	Y	· ·	Roads, Pavements & Bridges	'	0	16 550	0	0	0	0	IN.
511 Constr Roads And Stormwater	651005	B B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	0	0	0	0	0	0	IN.
512 Constr Roads And Stormwater	651005	-	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2	0	0	0	0	0	0	N N
513 Constr Roads And Stormwater	651005	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hlalanikahle	0	0	0	0	0	0	
514 Constr Roads And Stormwater	651005	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hostel	0	0	0	0	0	0	N
515 Constr Roads And Stormwater	651005	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Klarinet	0	207 248	0	0	0	0	N
516 Constr Roads And Stormwater	651005	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Kwa Thomas	0	87 305	0	0	0	0	N
517 Constr Roads And Stormwater	651005	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Phola Yende Mahlangu	0	0	0	0	0	0	N
518 Constr Roads And Stormwater	651005	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Thubelihle final phase	0	1 664 044	0	0	0	0	N
519 Constr Roads And Stormwater	651005	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Thubelihle Phase 2	0	0	0	0	0	0	N
520 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	1 499 014	0	0	0	N
521 Constr Roads And Stormwater	651005	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Cbd, Phola, Ogles, Ga Nala, Thubelihle	0	0	0	0	0	0	R
522 Constr Roads And Stormwater	651005	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emalahleni	0	0	0	0	0	0	R
523 Constr Roads And Stormwater	651005	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	0	(1 975 146)	0	0	0	0	R
524 Constr Roads And Stormwater	651005	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hlalanikahle	0	0	0	0	0	0	R
525 Constr Roads And Stormwater	651005	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Klarinet	0	0	0	0	0	0	R
526 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	21 933	0	0	0	R
527 Constr Roads And Stormwater	651005	В	Υ	Infrastructure - Road Transport	Storm Water	Thubelihle	0	0	0	0	0	0	N
528 Electrification		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
529 Electrification		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
530 Electrification		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
531 Electrification			Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	200 000	0	0	0	N
532 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
533 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
534 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
535 Furniture And Other Office Equipment			Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	40 000	0	0	0	N
536 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
537 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
538 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
539 Furniture And Other Office Equipment		В	Υ	Other	Other		0	(180 706)	0	0	0	0	N
540 Furniture And Other Office Equipment			Υ	Other	Other		0	(15 539)	370 000	0	0	0	N
541 Gardens & Parks/Fan Parks			Υ	Swimming Pools	Swimming Pools		0	0	200 000	0	0	0	N
542 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
543 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
544 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
545 General Vehicles		В	Υ	General Vehicles	General Vehicles		0	0	0	0	0	0	N
546 Other Buildings		В	N	Other Buildings	Other Buildings		0	59 850	0	0	0	0	N
547 Other Buildings			Υ	Other Buildings	Other Buildings		0	0	4 981 411	0	0	0	R
548 Other Buildings		В	Υ	Other Buildings	Other Buildings		0	0	19 150	0	0	0	N
549 Other Buildings			Υ	Recreational Facilities	Recreational Facilities		0	0	750 000	0	0	0	N
550 Plant & Equipment			Υ	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	193 319	0	0	0	N
551 Plant & Equipment		В	Υ	Plant & Equipment	Plant & Equipment		0	120 856	0	0	0	0	N
552 Plant & Equipment	801005		Υ	Plant & Equipment	Plant & Equipment	Nature Reserve	0	0	0	0	0	0	N
553 Plant & Equipment	651005	В	Υ	Plant & Equipment	Plant & Equipment	Elm	0	0	0	0	0	0	N
554 Plant & Equipment	801005		Υ	Plant & Equipment	Plant & Equipment	Nature Reserve	0	15 539	0	0	0	0	N
555 Plant & Equipment	651005	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Elm	0	0	0	0	0	0	N
556 Water Tankers	651005	R	V	General Vehicles	General Vehicles		0	0	0	0	0	0	N

1. Must reconcile with Budgeted Capital Expenditure

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

^{2.} As per Table SA6

^{5.} Correct to seconds. Provide a logical starting point on networked infrastructure.

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousan		Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	0 #N/A	1600003	CFV1		Infrastructure - Other	Other Conoral vahisles		0	0	0	4 912 764	3 000 000	3 000 000	D
	2 EXECUTIVE SUPPORT VEHICLE 3 OFFICE FURNITURE	0008296 1200003	AGG1 AGG1		Other assets Other assets	General vehicles Furniture and other office equipment		0	0	780 000	850 000 15 000	0 40 000	0 15 000 INST	R N
	4 PUBLIC PARTICIPATION MOVEABLE STAGE	1400107	AGG1		Other assets	Computers - hardware/equipment		0	04 747	0		40 000	0 INST	N
	5 FURNITURE & OFFICE EQUIPMENT	1400107	AGG1		Other assets	Furniture and other office equipment		0	86 767 26 311	0	0 3 500	0	0 INST	N
	8 FURNITURE	1200006	AGG1		Other assets	Furniture and other office equipment		0	8 076	0	3 500	0	0 11431	N
	9 FURNITURE	1200010	AIP1		Other assets	Furniture and other office equipment		0	0	25 000	6 000	8 000	3 000 INST	N
	10 GREEN HOUSE TUNNELS	1600001	EIS3		Other assets	Plant & equipment		0	0	25 000	2 000	0 000	0	
	11 OFFICE FURNITURE & EQUIPMENT	1500063	DLE2		Other assets	Furniture and other office equipment		0	0	18 000	1 500	0	0 INST	N
	12 FURNITURE & OFFICE EQUIPMENT	1400142	DLE2		Other assets	Plant & equipment		0	227 010	0 000	0	0	0	N
	15 PRINTER DATA	0008160	CFV1		Other assets	Computers - hardware/equipment		0	227 010	180 000	0	0	0 ALL	R
	16 AFTER HOUR VENDING EQUIPMENT	0900166	CFV1		Other assets	Computers - hardware/equipment		0	42 621	0	0	35 000	35 000 INST	N
	17 FURNITURE & OFFICE EQUIPMENT	0900260	CFV1		Other assets	Furniture and other office equipment		0	59 954	60 000	80 000	30 000	30 000 NONE	N
								-						
	18 NEW FINANCIAL SERVER FOR MIRRORING AND DISATER	1000183	CFV1		Other assets	Computers - hardware/equipment		0	296 949	0	0	0	0 INST	
	19 OFFICE EQUIPMENT & FURNITURE	1000282	CFV1		Other assets	Furniture and other office equipment		0	68 382	75 000	70 000	70 000	70 000 INST	R
	20 FENCING AROUND PETROL DEPOT	1200038	CFV1		Community	Security and policing		0	0	0	0	0	285 000 INST	N
	21 RADIO NETWORK FOR RECEIPTERS	1300026	CFV1		Other assets	Computers - hardware/equipment		0	10 365	0	0	0	0 INST	N
	22 CARD READERS / SCANNERS	1300027	CFV1		Other assets	Computers - hardware/equipment		0	0	21 000	0	25 000	0 INST	N
	23 REPLACE VEHICLE	1300060	CFV1		Other assets	General vehicles		0	0	180 000	0	0	0 INST	R
	24 SURVEILANCE CAMERAS	1300087	CFV1		Community	Security and policing		0	384 021	0	0	0	0 INST	
	25 INSTALLATION OF ALARM SYSTEM	1300091	CFV1		Community	Security and policing		0	7 126	17 000	50 000	50 000	80 000 INST	
	26 FENCING AT KOMATI PAY POINT	1400044	CFV1		Community	Security and policing		0	0	220 000	0	0	0 INST	R
	27 FENCING AT PULLENSHOPE PAYPOINT	1400045	CFV1		Community	Security and policing		0	232 040	0	0	0	0 INST	
	28 IT EQUIPMENT AND SOFTWARE	1400128	CFV1		Other assets	Computers - hardware/equipment		0	122 016	0	0	0	0 INST	
	29 TROLLEY JACK	1500045	CFV1		Other assets	Plant & equipment		0	0	18 000	0	0	0 INST	N
	30 REPLACE VACUUM CLEANER	1500046	CFV1		Other assets	Plant & equipment		0	0	3 000	0	0	0 INST	R
	31 REPLACE FINANCIAL SERVER	1500048	CFV1		Other assets	Computers - hardware/equipment		0	0	0	0	450 000	0 INST	R
	32 BULK FILLING CABINET	1500050	CFV1		Other assets	Furniture and other office equipment		0	0	70 000	0	80 000	0 INST	N
	33 METER READING SYSTEM	1500052	CFV1		Other assets	Plant & equipment		0	0	400 000	0	0	0 INST	N
	34 REPLACE VEHICLE	1500076	CFV1		Other assets	General vehicles		0	0	0	275 000	0	0 INST	R
	35 SHELVES	1600014	CFV1		Other assets	Furniture and other office equipment		0	0	0	40 000	0	0 INST	N
	FENCING CLEAR VIEW TO CLOSE NEW STORE YARD													
	36 STORAGE	1400047	CFV1		Community	Security and policing		0	119 032	0	0	0	0	
	39 UPGRADE NETWORK BACKBONE INFRASTRUCTURE & VOIP	0000001	AGG1		Other assets	Computers - hardware/equipment		0	386 866	300 000	350 000	350 000	300 000 INST	R
	40 UPS'S FOR BUILDINGS/OFFICES	0007526	AGG1		Other assets	Computers - hardware/equipment		0	100 937	180 000	180 000	180 000	180 000 INST	N
	41 STANDARDISED SOFTWARE PACKAGES	0008001	AGG1		Other assets	Computers - hardware/equipment		0	162 513	100 000	0	0	0 INST	N
	42 SERVER - NEW IT SYSTEMS	0008003	AGG1		Other assets	Computers - hardware/equipment		0	0	0	210 000	220 000	231 000 INST	R
	43 BACKUP SYSTEMS	0008155	AGG1		Other assets	Computers - hardware/equipment		0	0	465 000	0	0	0 INST	R
	COMMUNICATION(ADD RADIO LINKS TO EXTERNAL 44 STATIONS	0008157	AGG1		Other assets	Computers hardwarelegulament		0	17/ 007	100.000	250,000	350 000	350 000 INST	N
	45 COMPUTER SYSTEMS	0008197	AGG1		Other assets	Computers - hardware/equipment Computers - hardware/equipment			176 807	100 000	350 000 565 000		630 000 INST	R
	46 PRINTERS	0008198	AGG1		Other assets	Computers - hardware/equipment		0	522 372	440 000 105 000		595 000 55 000		R
	47 SCANNERS	0008199	AGG1		Other assets	Computers - hardware/equipment		0	123 443 79 962	127 000	50 000 60 000	63 000	60 000 INST 66 700 INST	R
	48 OFFICE FURNITURE	0900131	BOD1		Other assets	Furniture and other office equipment		0	16 113	20 000	12 000	3 000	8 000 INST	N
	49 OFFICE FURNITURE	0900159	CFV1		Other assets	Furniture and other office equipment		0	13 912	18 000	90 000	3 000	0	N
	50 BULK FILING CABINETS	1000118	AGG1		Other assets	Furniture and other office equipment		0	84 760	70 000	125 000	75 000	130 000 INST	N
	51 FURNITURE	1000155	AGG1		Other assets	Furniture and other office equipment		0	17 355	18 000	3 000	15 000	3 000 INST	R
	52 PROJECTOR & SCREEN	1000193	AGG1		Other assets	Computers - hardware/equipment		0	53 656	7 000	17 000	20 000	10 000 INST	N
	53 CAMERA	1000250	CFV1		Other assets	Furniture and other office equipment		0	5 254	0	0	0	8 000	N
	54 FURNITURE	1100042	AGG1		Other assets	Furniture and other office equipment		0	0	6 000	0	3 000	0 INST	N
	55 ENTRANCE BOARDS TOWN	1200013	AGC1		Infrastructure	Roads, Pavements & Bridges		0	29 866	0	0	0	0 INST	N
	56 INSTRUMENTS AND TOOLS FOR COMMUNICATION	1200014	AGG1		Other assets	Plant & equipment		n	0	0	35 000	15 000	35 000 INST	N
	57 COMMUNICATION TOWERS	1200015	AGG1		Other assets	Plant & equipment		0	0	0	0	200 000	200 000 INST	N
	58 LAPTOPS	1200016	AGG1		Other assets	Computers - hardware/equipment		0	97 620	94 500	180 000	180 000	180 000 INST	R
	59 TWO WAY RADIOS FOR ALL DEPARTMENTS	1200019	AGG1		Other assets	Plant & equipment		0	478 889	210 000	230 000	240 000	100 000 INST	R
	60 AIR CONDITIONERS	1200020	AGG1		Other assets	Plant & equipment		0	0	0	0	200 000	200 000	R
	61 SHREDDER	1200021	CFV1		Other assets	Furniture and other office equipment		0	0	3 000	0	0	0	N
	62 FURNITURE & OFFICE EQUIPMENT	1200132	AGC1		Other assets	Furniture and other office equipment		0	0	0	0	3 000	0 INST	N
	63 SURVEILLANCE AT CIVIC CENTRE	1300032	AGG1		Other assets	Plant & equipment		0	0	0	125 000	125 000	125 000 INST	N
	64 MOVEABLE LOUD HAILING SYSTEM	1300088	AGG1		Other assets	Plant & equipment		0	13 867	0	0	0	0	
	65 ARCHIVING	1400049	BOD1		Other assets	Furniture and other office equipment		0	59 901	50 000	0	40 000	43 000	N
	66 REPLACE VEHICLE	1400119	AGG1		Other assets	General vehicles		0	152 247	300 000	0	275 000	200 000 INST	R
	67 PURCHASE CAMERA KIT	1400126	AGC1		Other assets	Furniture and other office equipment		0	14 661	0	0	0	20 000 INST	N
	68 ACCESS CONTROL MUNICIPAL BUILDINGS	1500059	AGG1		Other assets	Computers - hardware/equipment		0	0	125 000	0	0	0	R
	69 SAFE	1500065	AGG1		Other assets	Plant & equipment		0	0	45 000	0	0	0 INST	N
	70 PURCHASE OF MUNICIPAL STALL	1500066	AGC1		Other assets	Plant & equipment		0	0	118 000	0	80 000	80 000 INST	N
	72 FIRE PROTECTION SYSTEM	1000222	AGG1		Intangibles	Computers - software & programming		0	112 810	0	0	0	0	N
	73 FIRE PROTECTION SYSTEM	1300089	AGG1		Intangibles	Computers - software & programming		0	234 860	0	0	0	0	N
	76 REPLACE VEHICLE	0000025	FLS4		Other assets	General vehicles		0	242 396	0	0	0	0 INST	R
	77 PURCHASE ROLL-ON ROLL-OFF TRUCK	0000118	ESW3		Specialised vehicles	Refuse		0	1 321 206	0	0	0	0 ALL	N
	78 RESCUE JACKS	0000209	FSE4		Other assets	Other Buildings		0	0	0	70 000	0	0 ALL	N
	79 PROVISION OF 4X4 VELD FIRE VEHICLES	0000221	FSE4		Specialised vehicles	Fire		0	447 018	0	470 000	0	0 ALL	R
	80 ERECTION OF NEW BANQUET HALL (REBUDGET)	0007095	ECF3		Community	Community halls		0	86 757	0	0	0	0	
	UPGRADE TRAFFIC SIGNALS - CONTROL &													
	81 SYNCHRONIZATION	0007150	FSE4		Infrastructure	Roads, Pavements & Bridges		0	25 143	1 584 800	900 000	970 000	1 000 000 10 & 12	R
	82 PURCHASE EQUIPMENT TO MONITOR AIR POLLUTION	0007162	EEM3		Infrastructure - Electricity	Transmission & Reticulation		0	0	500 000	0	0	0 18	R

83 DEVELOP FURTHER PHASES OF LANDFILL SITE	0007168	ESW3	Community	Security and policing	0	15 076	634 900	0	0	0 28	N
84 JAWS RESCUE SET NEW	0007227	FSE4	Infrastructure - Electricity	Transmission & Reticulation	0	0	350 000	0	0	400 000 ALL	R
85 FURNITURE	0007528	ESW3	Other assets	Furniture and other office equipment	0	0	0	0	3 000	0 INST	N
86 TRAFFIC SIGNS NEW	0008011	FSE4	Infrastructure	Roads, Pavements & Bridges	0	157 905	0	0	0	0	
87 TRAFFIC CALMING MEASURES IN MP313 AREA	0008013	FSE4	Infrastructure	Roads, Pavements & Bridges	0	299 903	300 000	300 000	315 000	330 000 1,2,3,10	N
88 VEHICLE REPLACEMENT	0008015	FSE4	Other assets	General vehicles	0					1 150 000 ALL	R
					0	545 124	1 100 000	1 000 000	1 060 000		R
89 PURCHASE LDV (NEW)	0008018	ESW3	Other assets	General vehicles	0	195 004	0	0	0	0	
90 PURCHASE MOTORBIKES X 6	0008021	FHS4	Other assets	General vehicles	0	105 148	120 000	150 000	150 000	155 000 ALL	R
91 SKID UNITS	0008024	FSE4	Intangibles	Computers - software & programming	0	96 786	120 000	62 000	75 000	90 000 ALL	R
92 MOTORCYCLE LICENSE TESTING EQUIPMENT	0008118	FLS4	Other assets	Plant & equipment	0	0	220 000	0	0	0 MP 313 L	N
93 WHEEL ALIGNMENT TESTING EQUIPMENT	0008119	FLS4	Other assets	Plant & equipment	0	172 016	0	0	0	300 000 INST	N
94 FLOATER PUMP	0008185	FSE4	Infrastructure - Other	Other	0	0	35 000	0	40 000	0 ALL	N
95 POLISHER	0008187	ECF3	Other assets	Plant & equipment	0	24 316	0.000	185 000	45 000	47 000	N
96 PURCHASE BOOKS	0008192	FCS4	Other assets	Plant & equipment	0		420.000			485 000 22;29;10	D
97 GUARD HOUSES (1)					0	370 748	420 000	440 000	462 000		
	0008202	FSE4	Other assets	Plant & equipment	0	24 016	30 000	32 000	35 000	36 000 10	N
98 FURNITURE & EQUIPMENT	0008300	FSE4	Other assets	Furniture and other office equipment	0	30 573	8 000	8 000	3 000	8 000 INST	R
99 PHANTOM PUMPER	0900081	FSE4	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	50 000 ALL	N
100 REPLACE MERCEDES FIRE ENGINE	0900087	FSE4	Specialised vehicles	Fire	0	0	0	3 200 000	0	0 ALL	R
101 FURNITURE	0900181	ECF3	Other assets	Furniture and other office equipment	0	18 142	0	0	0	0	
102 ROLL-ON ROLL-OFF CONTAINERS	0900206	ESW3	Infrastructure - Electricity	Transmission & Reticulation	0	0	165 000	200 000	210 000	210 000 3	N
103 CLINICAL EQUIPMENT (MEDICAL)	1000024		Other assets	Plant & equipment	0	19 342	0	0	0	0	
105 FIRE ARMS	1000060	FSE4	Other assets	Plant & equipment	0	25 516	0	40 000	0	42 000 INST	N
106 FURNITURE	1000069	FCS4	Other assets	Furniture and other office equipment		105 660	80 000	80 000	80 000	80 000 24;3;19;	N
					0						IN .
107 PURCHASE OF 1.75 CUB CONTAINERS	1000080	ESW3	Infrastructure - Electricity	Transmission & Reticulation	0	344 190	535 000	350 000	350 000	350 000 3,13,14,	К
108 UPGRADE AND INSTALL NEW AIR CONDITIONERS	1000188	FCS4	Other assets	Plant & equipment	0	0	150 000	150 000	0	0 24:19:12	R
109 AIR CONDITIONERS FOR THE HALLS	1000189	ECF3	Other assets	Plant & equipment	0	175 016	200 000	0	0	0 10	N
110 STAGE CURTAINS	1000203	ECF3	Other assets	Furniture and other office equipment	0	85 981	0	0	100 000	105 000 10	R
111 NEW VEHICLE LDV	1000219	FSE4	Other assets	General vehicles	0	0	0	250 000	0	0 ALL	N
112 ALARM SYSTEM	1000255	ECF3	Community	Security and policing	0	0	25 000	108 000	50 000	80 000	N
113 FURNITURE & EQUIPMENT	1000283	FHS4	Other assets	Furniture and other office equipment	0	18 684	23 000	0	20 000	0 INST	N
114 BULK FILER 8 BAY	1000284	FLS4	Other assets	Furniture and other office equipment	0	0		0		0 MP 313 L	N
115 CCTV CAMERAS AT WORKSTATIONS					0	-	50 000		20 000		
	1000285	FLS4	Community	Security and policing	0	0	0	0	0	90 000 INST	N
116 NEW FURNITURE	1000286	FLS4	Other assets	Furniture and other office equipment	0	0	50 000	0	0	0 INST	R
117 PURCHASE OF STREET BINS	1000289	ESW3	Infrastructure - Electricity	Transmission & Reticulation	0	0	75 000	78 000	82 600	86 000 3:4:5:7;	R
118 NEW MPCC'S	1000303	ECF3	Community	Community halls	0	3 580 693	1 849 300	0	0	0 29	N
119 TRUCK (SKIP LOADER)	1000354	ESW3	Specialised vehicles	Refuse	0	0	0	0	1 000 000	0 8:10:11;	N
120 TOOLS AND EQUIPMENT	1100014	FSE4	Other assets	Plant & equipment	0	0	10 000	0	15 000	0 INST	N
121 6M3 TIPPER TRUCK	1100046	ESW3	Specialised vehicles	Refuse	0	0	0	800 000	0	0	R
122 REPLACE FURNITURE & EQUIPMENT	1100195	FSE4	Other assets	Furniture and other office equipment	0	12 950	15 000	10 000	3 000	0 ALL	R
123 REPLACE FIRE EQUIPMENT	1100199	FSE4	Other assets	Plant & equipment	0	44 782	45 000	70 000	73 500	77 500 ALL	D
124 NEW FIRE EQUIPMENT	1100200	FSE4	Other assets		-						
124 NEW FIRE EQUIPMENT	1100200	1254	Other assets	Plant & equipment	0	63 172	68 000	40 000	43 000	45 000 ALL	IN
125 TABLES: WOODEN TABLES AND ADDITIONAL FURNITURE	1100233	ECF3	Other assets	Furniture and other office equipment					0		
	1100233	EUF3						0		0	
					0	528 052	U				
126 NEW ROADWORTHY TESTING EQUIPMENT	1100237	FLS4	Other assets	Plant & equipment	0	0	80 000	0	0	0	N
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FENCING	1100237 1200029	FLS4 ECF3	Other assets Community				80 000				N
				Plant & equipment	0	0	80 000 0 45 000	0	0	0	N N
127 FENCING	1200029	ECF3	Community	Plant & equipment Security and policing	0	0 374 406	0	0	0	0	
127 FENCING 128 CLEANING MACHINE & EQUIPMENT	1200029 1200031	ECF3	Community Other assets	Plant & equipment Security and policing Plant & equipment	0 0 0	0 374 406 33 513	0 45 000	0 0 0	0 0 0	0 0 0 14 0 INST	N
127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES	1200029 1200031 1200032	ECF3 ECF3 ECF3 FSE4	Community Other assets Other assets Other assets	Plant & equipment Security and policing Plant & equipment General vehicles Civic Land and Buildings	0 0 0	0 374 406 33 513 0 118 386	0 45 000 300 000	0 0 0 0	0 0 0 0	0 0 14 0 INST 0 11	N R
127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5M3 REFUSE COMPACTOR	1200029 1200031 1200032 1200044 1200046	ECF3 ECF3 ECF3 FSE4 ESW3	Community Other assets Other assets Other assets Infrastructure - Electricity	Plant & equipment Socurity and policing Plant & equipment General vehicles Civic Land and Bulldings Transmission & Rediculation	0 0 0 0 0	0 374 406 33 513 0 118 386 1 606 412	0 45 000	0 0 0 0 0	0 0 0 0 0 5 000 000	0 0 14 0 INST 0 11 5 200 000 11;12;13	N R N
127 EERCING 127 EERCING 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5MB REFUSE COMPACTOR 131 PURCHASE 20 5MB REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM	1200029 1200031 1200032 1200044 1200046 1200050	ECF3 ECF3 ECF3 ECF3 ESW3 ESW3	Community Other assets Other assets Other assets Infrastructure - Electricity Other assets	Plant & equipment Security and policing Plant & equipment General vehicles Civic Land and Buildings Transmission & Reticulation Plant & equipment	0 0 0 0 0	0 374 406 33 513 0 118 386 1 606 412 51 816	0 45 000 300 000 0 1 900 000	0 0 0 0 0 0 6 600 000	0 0 0 0 0 0 5 000 000	0 0 14 0 INST 0 11 5 200 000 11;12;13	N R N
127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5MS REFUSE COMPACTOR 132 UPGRADE DIGICIORE TRACKING SYSTEM 133 PURCHASE OF 6MS SKIP CONTAINERS	1200029 1200031 1200032 1200044 1200046 1200050 1200052	ECF3 ECF3 ECF3 ECF3 FSE4 ESW3 ESW3 ESW3	Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity	Plant & equipment Security and policing Plant & equipment General vehicles Civic Land and Buildings Transmission & Reticulation Plant & equipment Transmission & Reticulation	0 0 0 0 0 0	0 374 406 33 513 0 118 386 1 606 412 51 816 173 386	0 45 000 300 000	0 0 0 0 0 0 6 600 000 0 200 000	0 0 0 0 0 5 000 000 0 210 000	0 0 14 0 INST 0 11 5 200 000 11:12:13 0 220 000 12:16	N R N R
127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5MS REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF 6MS SKIP CONTAINERS 134 COMPACTOR TRUCK	1200029 1200031 1200032 1200044 1200046 1200050 1200052 1200055	ECF3 ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3	Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles	Plant & equipment Security and policing Plant & equipment General vehicles Chric Land and Bulklings Transmission & Rediculation Plant & equipment Transmission & Rediculation Refuse	0 0 0 0 0	0 374 406 33 513 0 118 386 1 606 412 51 816 173 386	0 45 000 300 000 0 1 900 000	0 0 0 0 0 0 6 600 000	0 0 0 0 0 5 000 000 0 210 000 500 000	0 0 14 0 INST 0 11 5 200 000 11:12:13 0 220 000 12:16	N R N
127 FERCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5M3 REFUSE COMPACTOR 132 PURCHASE 05M3 CREFUSE COMPACTOR 133 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS	1200029 1200031 1200032 1200044 1200046 1200050 1200052 1200055 1200060	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3	Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets	Plant & equipment Socurity and policing Plant & equipment General vehicles Ovic Land and Bulldings Transmission & Rediculation Plant & equipment Transmission & Rediculation Refuse Plant & equipment	0 0 0 0 0 0	0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0 20 416	0 45 000 300 000 0 1 900 000 0 200 000 0	0 0 0 0 0 0 6 600 000 0 200 000	0 0 0 0 0 5 000 000 0 210 000 500 000	0 0 14 0 INST 0 11 5 200 000 12:16 0 0	N R N R
127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5M3 REFUSE COMPACTOR 122 UPGRADE DIGGORE TRACKING SYSTEM 133 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL SITE DEVELOPMENT	1200029 1200031 1200032 1200044 1200046 1200050 1200052 1200055 1200060 1200117	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4	Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other	Plant & equipment Socurity and policing Plant & equipment General vehicles Civic Land and Buildings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other	0 0 0 0 0 0	0 374 406 33 513 0 118 386 1 606 412 51 816 173 386	0 45 000 300 000 0 1 900 000	0 0 0 0 0 0 6 600 000 0 200 000	0 0 0 0 0 5 000 000 0 210 000 500 000	0 0 14 0 INST 0 11 5 200 000 11:12:13 0 220 000 12:16	N R N R
127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5MS REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF 6MS SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE EQUIPMENT	1200029 1200031 1200032 1200044 1200046 1200050 1200052 1200055 1200060 1200117 1200118	ECF3 ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4	Community Other assets Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other Other assets	Plant & equipment Security and policing Plant & equipment General vehicles Civic Land and Bulldings Transmission & Rediculation Plant & equipment Transmission & Rediculation Refuse Plant & equipment Other Plant & equipment Other Plant & equipment	0 0 0 0 0 0 0	0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0 20 416	0 45 000 300 000 0 1 900 000 0 200 000 0	0 0 0 0 0 6 600 000 0 200 000	0 0 0 0 0 5 000 000 0 210 000 500 000	0 0 14 0 INST 0 11 5 200 000 12:16 0 0	N R N R
127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5M3 REFUSE COMPACTOR 122 UPGRADE DIGGORE TRACKING SYSTEM 133 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL SITE DEVELOPMENT	1200029 1200031 1200032 1200044 1200046 1200050 1200052 1200055 1200060 1200117	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4	Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other	Plant & equipment Socurity and policing Plant & equipment General vehicles Civic Land and Buildings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other	0 0 0 0 0 0 0 0	0 374 406 33 513 0 118 386 1606 412 51 816 173 386 0 20 416 13 744	0 45 000 300 000 0 1 900 000 0 200 000 0	0 0 0 0 0 6 600 000 0 200 000	0 0 0 0 0 5 000 000 0 210 000 500 000	0 0 14 0 INST 0 11 5 200 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R
127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5MS REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF 6MS SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE EQUIPMENT	1200029 1200031 1200032 1200044 1200046 1200050 1200052 1200055 1200060 1200117 1200118	ECF3 ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4	Community Other assets Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other Other assets	Plant & equipment Security and policing Plant & equipment General vehicles Civic Land and Bulldings Transmission & Rediculation Plant & equipment Transmission & Rediculation Refuse Plant & equipment Other Plant & equipment Other Plant & equipment	0 0 0 0 0 0 0 0	0 374 406 33 513 0 118 386 1 606 412 51 816 0 20 416 13 744 18 650	0 45 000 300 000 0 1 900 000 0 200 000 0 0	0 0 0 0 0 6 600 000 0 200 000	0 0 0 0 5 000 000 0 210 000 500 000 0	0 0 14 0 185T 0 11 5 200 000 11:12:13 0 0 220 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R
127 FERCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5M3 REFUSE COMPACTOR 132 PURCHASE OF 5M3 SUP CONTAINERS 133 PURCHASE OF 6M3 SUP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE COLIPMENT 138 PALCHOLI TESTING EQUIPMENT 138 PALCHOLI TESTING EQUIPMENT	1200029 1200031 1200032 1200044 1200046 1200050 1200052 1200055 1200060 1200117 1200118 1200133	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4	Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Socurity and policing Plant & equipment Ceneral vehicles Civic Land and Bulldings Transmission & Rediculation Plant & equipment Transmission & Rediculation Refuse Plant & equipment Other Plant & equipment Other Plant & equipment Plant & equipment Plant & equipment	0 0 0 0 0 0 0 0 0	0 374 406 33 513 0 118 386 1 666 412 51 816 173 386 0 20 416 13 744 18 050 0	0 45 000 300 000 0 1 900 000 0 200 000 0 0	0 0 0 0 0 0 0 6600000 0 2000000 0 0	0 0 0 0 5 000 000 0 210 000 500 000	0 0 14 0 INST 0 11 5 200 000 12:16 0 0 0 0 INST 0 0 INST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R
127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 9JM SREUSE COMPACTOR 132 PURCHASE 20 9JM SREUSE COMPACTOR 132 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 139 REPLACE EMERGENCY VEHICLES (INSURANCE)	1200029 1200031 1200032 1200044 1200046 1200050 1200055 1200055 1200060 1200117 1200118 1200133 1200142	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 FHIS4 ESW3 FHIS4 ESW3 FHIS4 FSE4 CFV1	Community Other assets Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other Other assets Other assets Other assets Other assets	Plant & equipment General vehicles Christon A Reticulation Plant & equipment General vehicles Christon A Reticulation Plant & equipment Transmission & Reticulation Plant & equipment Plant & equipment Other Plant & equipment	0 0 0 0 0 0 0 0 0	0 374 406 33 513 0 118 386 1 606 412 51 816 0 20 416 13 744 18 050 0	0 45 000 300 000 0 1 900 000 0 200 000 0 0	0 0 0 0 0 0 0 6600000 0 2000000 0 0	0 0 0 0 5 000 000 0 210 000 500 000	0 0 14 0 INST 0 11 5 200 000 12:16 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R R N N N N
127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 9JM SREUSE COMPACTOR 132 PURCHASE 20 9JM SREUSE COMPACTOR 132 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 139 REPLACE EMERGENCY VEHICLES (INSURANCE)	1200029 1200031 1200032 1200044 1200046 1200050 1200055 1200055 1200060 1200117 1200118 1200133 1200142	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 FHIS4 ESW3 FHIS4 ESW3 FHIS4 FSE4 CFV1	Community Other assets Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other Other assets Other assets Other assets Other assets	Plant & equipment General vehicles Christon A Reticulation Plant & equipment General vehicles Christon A Reticulation Plant & equipment Transmission & Reticulation Plant & equipment Plant & equipment Other Plant & equipment	0 0 0 0 0 0 0 0 0	0 374 406 33 513 0 118 386 1 606 412 51 816 0 20 416 13 744 18 050 0	0 45 000 300 000 0 1 900 000 0 200 000 0 0	0 0 0 0 0 0 0 6600000 0 2000000 0 0	0 0 0 0 5 000 000 0 210 000 500 000	0 0 14 0 INST 0 11 5 200 000 12:16 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R R N N N N
127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.9M3 REFUSE COMPACTOR 132 PURCHASE 20.9M3 REFUSE COMPACTOR 134 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 139 REPLACE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUS	1200029 1200031 1200032 1200044 1200046 1200050 1200055 1200060 1200117 1200118 1200133 1200142 1300048	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 FSE4 CCFV1 ESW3 ESW3	Community Other assets Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other Other assets Other assets Other assets	Plant & equipment General vehicles Chric Land and Bulkflings Transmission & Rediculation Plant & equipment Transmission & Rediculation Plant & equipment Transmission & Rediculation Refuse Plant & equipment Other Plant & equipment Plant & equipment Plant & equipment Ceneral vehicles Waste Management Veste Management	0 0 0 0 0 0 0 0 0 0	0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0 20 416 13 744 18 050 0 193 394 354 252	0 45 000 300 000 0 1 900 000 0 200 000 0 0 0 0 35 000 0	0 0 0 0 0 0 0 0 200 0000 0 0 0 0 0	0 0 0 0 0 0 5 000 000 0 210 000 500 000 0 0 0	0 0 14 0 185T 0 11 5 200 000 11:12:13 0 220 000 12:16 0 0 0 10 115T 0 0 0 0 115T 0 0 0 0 0 185T 0 0 0 8	N R N R R R
127 ERACING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5M3 REFUE COMPACTOR 131 PURCHASE 0.5M3 REFUE COMPACTOR 132 PURCHASE OF 6M3 SUP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE COUPMENT 138 ALCOHOL TESTING EQUIPMENT 139 REPLACE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE	1200029 1200031 1200032 1200046 1200050 1200052 1200055 1200060 1200118 1200118 1200133 1200142 1300048	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 ESW3 FKSE4 CFV1 ESW3 ESW3 ESW3	Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets	Plant & equipment Security and policing Plant & equipment General vehicles Civic Land and Bullidings Transmission & Rediculation Plant & equipment Transmission & Rediculation Reviese Plant & equipment Other Plant & equipment Plant & equipment Plant & equipment Conseral vehicles Waste Management Plant & equipment Coneral vehicles		0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0 20 416 13 744 18 850 0 197 394 354 252	0 45 000 300 000 0 1 900 000 0 200 000 0 0 0 35 000 0	0 0 0 0 0 0 6 600 000 0 0 0 0 0	0 0 0 0 5 000 000 0 210 000 500 000 0 0 0	0 0 14 0 INST 0 11 5 200 000 12:16 0 0 0 0 INST 0 0 INST 0 0 10 15:16 0 0 0 INST	N R N R R N N N N N R
127 FERCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GLIARD HOUSE 131 PURCHASE 20 5M3 REFUSE COMPACTOR 132 PURCHASE 20 5M3 REFUSE COMPACTOR 132 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 FIA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 PACHOLI TESTING EQUIPMENT 139 REPLACE EMERGENCY VEHICLES (INSURANCE) 140 MIN BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 143 POUND ESTABLISHMENT	1200029 1200031 1200032 1200046 1200050 1200055 1200055 1200060 1200117 1200118 120013 1200142 1300048 1300050 1300054 1300067	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 ESE4 CFV1 ESW3 ESW3 ESW3	Community Other assets Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other Other assets	Plant & equipment Socurity and policing Plant & equipment Ceneral vehicles Civic Land and Bulldings Transmission & Rediculation Plant & equipment Transmission & Rediculation Refulse Plant & equipment Other Plant & equipment Other Bullshys		0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0 20 416 13 744 18 050 0 197 394 354 252 0 0	0 45 000 300 000 0 1 900 000 0 200 000 0 0 0 0 0 0 2 000 000 0 0 0	0 0 0 0 0 0 6 600 000 0 0 0 0 0 0 0 0	0 0 0 0 5 000 000 0 210 000 500 000 0 0 0	0 0 14 0 INST 0 11 5 200 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R R N N N N R N N R N N R N N R N N N R N N N N R N N N N N R N N N N N R N
127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 9JM SREFUSE COMPACTOR 132 PURCHASE 20 9JM SREFUSE COMPACTOR 132 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 ALCOPOL TESTING EQUIPMENT 139 REPLACE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PANTING MACHINE 143 POUND ESTABLISHMENT	1200029 1200031 1200032 1200046 1200050 1200052 1200052 1200050 1200117 1200118 1200133 1200142 1300050 1300050 1300054 1300057 1300067	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 FSE4 CFV1 ESW3	Community Other assets Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised verhicles Other assets Infrastructure - Other Other assets	Plant & equipment General vehicles Chric Land and Bulkflings Transmission & Rediculation Plant & equipment Transmission & Rediculation Plant & equipment Transmission & Rediculation Refuse Plant & equipment Other Plant & equipment Plant & equipment General vehicles Vaste Management Plant & equipment General vehicles Vaste Management Plant & equipment Other Bullidings Plant & equipment		0 374 406 33 513 0 118 386 1 606 412 51 816 73 386 0 20 416 13 744 18 050 0 193 394 354 252	0 45 000 300 000 0 1 900 000 0 0 0 0 0 35 000 0 0	0 0 0 0 0 0 0 0 200 000 0 0 0 0 0 0 0 0	0 0 0 0 5 000 000 0 210 000 500 000 0 0 0	0 0 14 0 14 0 185T 0 11 5 200 000 11:12:13 0 0 220 000 12:16 0 0 0 18ST 0 0 0 0 18ST 0 0 18ST 0 3 154 550 18ST	N R N R R N N N N R N N N N N N N N N N
127 ERACING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5M3 REFUSE COMPACTOR 132 PURCHASE 0.5M3 REFUSE COMPACTOR 132 PURCHASE OF 6M3 SUP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 139 REPLACE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 143 POUND ESTABLISHMENT 144 EQUIPMENT 145 FIRE ARMS SAFES	1200029 1200031 1200032 1200046 1200050 1200055 1200055 1200060 1200117 1200118 1200133 1200142 1300054 1300054 1300054 1300057 1300071	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 ESW3 FSE4 CFV1 ESW3 FSE4 FSE4 FSE4 FSE4 FSE4	Community Other assets Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets	Plant & equipment Security and policing Plant & equipment General vehicles Civic Land and Bulldings Transmission & Rediculation Plant & equipment Transmission & Rediculation Refuse Plant & equipment Other Plant & equipment Conservative & equipment Plant & equipment		0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0 20 416 13 744 18 050 0 197 394 354 252 0 0	0 45 000 300 000 0 1 900 000 0 200 000 0 0 0 35 000 0 0 2 000 000 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 6 6000000 0 0 0 0 0 0 0 0	0 0 0 0 5 000 000 0 210 000 0 0 0 0 0 0	0 0 14 0 INST 0 11 2:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R R R N N N N R N N N N N N N N N
127 FERCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5M3 REFUSE COMPACTOR 132 PURCHASE 20 5M3 REFUSE COMPACTOR 132 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 FIRE ARMS 136 FIRE ARMS 136 PER FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE EQUIPMENT 139 REPLACE EMERGENCY VEHICLES (INSURANCE) 140 MIN BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 143 POUND ESTABLISHMENT 144 EQUIPMENT 145 FIRE ARM SAFES	1200029 1200031 1200032 1200046 1200050 1200052 1200052 1200050 1200117 1200118 1200133 1200142 1300050 1300050 1300054 1300057 1300067	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 FSE4 CFV1 ESW3	Community Other assets Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised verhicles Other assets Infrastructure - Other Other assets	Plant & equipment General vehicles Chric Land and Bulkflings Transmission & Rediculation Plant & equipment Transmission & Rediculation Plant & equipment Transmission & Rediculation Refuse Plant & equipment Other Plant & equipment Plant & equipment General vehicles Vaste Management Plant & equipment General vehicles Vaste Management Plant & equipment Other Bullidings Plant & equipment		0 374 406 33 513 0 118 386 1 606 412 51 816 73 386 0 20 416 13 744 18 050 0 193 394 354 252	0 45 000 300 000 0 1 900 000 0 0 0 0 0 35 000 0 0	0 0 0 0 0 0 0 0 200 000 0 0 0 0 0 0 0 0	0 0 0 0 5 000 000 0 210 000 500 000 0 0 0	0 0 14 0 14 0 185T 0 11 5 200 000 11:12:13 0 0 220 000 12:16 0 0 0 18ST 0 0 0 0 18ST 0 0 18ST 0 3 154 550 18ST	N R N R R N N N N R N N N N N N N N N N
127 FERCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5MB REFUS COMPACTOR 131 PURCHASE 0.5MB REFUS COMPACTOR 132 UPCRAME DIGICORE TRACKING SYSTEM 133 PURCHASE OF 6MB SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE COUPMENT 138 PLOCHOL TESTING EQUIPMENT 139 REPLACE EMERGENCY VEHICLES (INSURANCE) 140 IMMI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 143 POUND ESTABLESHIENT 145 FIRE ARM SAFES 146 TRANSPORT VEHICLE WASHING BAY STORMWATER DRAINAGE AT FIRE STATION	1200029 1200031 1200032 1200044 1200050 1200055 1200055 1200018 1200118 120013 1200142 1300048 1300050 1300054 1300054 1300071 1300071 1300072 1400005	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 HIS4 ESW3 FHS4 ESW3 FHS4 FSE4 CFV1 ESW3 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4	Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Other assets Other assets Other assets Other assets Infrastructure - Other Other assets	Pant & equipment General vehicles Civic Land and Bulldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Plant & equipment Transmission & Reticulation Retics Plant & equipment Other Plant & equipment Plant & equipment General vehicles Waste Management Plant & equipment General vehicles Waste Management Plant & equipment Control Plant & equipment Cont		0 374 406 33 513 0 118 386 1 606 412 51 816 73 386 0 20 416 13 744 18 850 0 197 394 354 252 0 0 1172 981 0 0	0 45 000 300 000 0 1 900 000 0 200 000 0 0 0 35 000 0 2 000 000 0 0 3 5 900 0 0 3 5 900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 200 000 0 0 0 0 0 0 0 0	0 0 0 0 5 000 000 0 210 000 0 0 0 0 0 0 0 0	0 0 14 0 185T 0 11 5 200 000 11:12:13 0 0 220 000 12:16 0 0 0 18ST 0 18ST 0 3 3 154 350 INST 8 000 INST 0 0	N R N R R R N N N N R N N N N N N N N N
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127 FERCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5M3 REFUS COMPACTOR 131 PURCHASE 20 5M3 REFUS COMPACTOR 132 UPCRANGE DIGICORE TRACKING SYSTEM 133 PURCHASE OF AMS SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE COULPMENT 138 PLACHOL TESTING EQUIPMENT 139 REPLACE EMERGENCY VEHICLES (INSURANCE) 140 IMMI BIUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 143 POUND ESTABLISHMENT 145 FIRE ARM SAFES 146 TRANSPORT VEHICLE WASHING BAY STORMINATER DRAINAGE AT FIRE STATION 147 HE 148 MAINTAIN / UPGRADE ELECTRICAL ON COMMUNITY HALLS 149 PURCHASE NEW VEHICLE FOR CAMPAGNS 150 ADDITIONS AND UPGRADING OF TESTING STATION AT MIDD 151 NEW MPCC 152 CONSTRUCTION OF TRANSFER STATION AT SIGHULULIWE 138 POUND SHELVES 154 TOW TRUCK 155 HAWKERS STALL 156 GENERATOR 157 FILING CABINETS 158 INFORMATION SIGNS 159 TRUCK ROUTE BOARDS	1200029 1200032 1200044 1200050 1200050 1200055 1200060 12000117 1200118 1200118 1200118 1200113 12001142 1300060 1300054 1300067 1300072 1400005 1400007 1400067 1400067	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 FSE4 CFV1 ESW3 ESW3 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 ECF3 FCS4 ECF3 ECSW3 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4	Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets	Plant & equipment Ceneral vehicles Civic Land and Buldings Transmission & Reticulation Plant & equipment Ceneral vehicles Civic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Reticse Plant & equipment Other Plant & equipment Plant & equipment Plant & equipment Ceneral vehicles Vaste Management Plant & equipment Ceneral vehicles Vision Management Plant & equipment Transmission & Reticulation Ceneral vehicles Vision Management Plant & equipment Ceneral vehicles Vision Management Plant & equipment Ceneral vehicles Vision water Transmission & Reticulation Ceneral vehicles Vision water Transmission & Reticulation Ceneral vehicles Civic Land and Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts		0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0 20 416 13 744 18 050 0 193 394 354 252 0 0 1172 981 0 0 1172 981 0 0 175 757 0 599 200 0 555 244 39 448 0 0 0 0 27 768	0 45 000 300 000 0 1 900 000 0 200 000 0 0 0 35 000 0 0 0 0 3 5000 0 0 0 0 0 2 000 000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	R R R R N N N N N N N N N N N N N N N N
127 FERCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5M3 REFUSE COMPACTOR 132 PURCHASE 20 5M3 REFUSE COMPACTOR 132 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TUCK 135 FIRE ARMS 136 ELA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE COUPMENT 139 REPLACE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 143 POUND ESTABLISHMENT 144 FOLIPMENT 145 FIRE ARM SAFES 146 TRANSPORT VEHICLE WASHING BAY STORMWATER DRAINAGE AT FIRE STATION 147 HE 148 MAINTAIN / UPGRADE ELECTRICAL ON COMMUNITY HALLS 149 PURCHASE NEW VEHICLE FOR CAMPAIGNS 150 ADDITIONS AND UPGRADING OF TESTING STATION AT MIDD 151 NEW MPCC 152 CONSTRUCTION OF TRANSFER STATION AT SIGHULLIWE 133 POUND SHELVES 135 HOUND SHELVES 136 FORMS STELVES 137 FURICK CABINETS 138 INFORMATION SIGNS 139 TRUCK ROUTE BOARDS 140 INDEMNITY BOARDS	1200029 1200032 1200044 1200046 1200052 1200055 1200060 1200017 1200117 1200118 120013 1200142 1300051 1300051 1300051 1300051 1400061 1400061 1400061 1400067 1400063 1400067 1400061 1400091 1400091 1400092 1400096 1400097	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 ESW3 FSE4 CF71 ESW3 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4	Community Other assets Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Unter Other assets	Plant & equipment Ceneral vehicles Civic Land and Buildings Transmission & Reticulation Plant & equipment Ceneral vehicles Civic Land and Buildings Transmission & Reticulation Perfuse Plant & equipment Transmission & Reticulation Refuse Plant & equipment Ceneral vehicles Visste Management Plant & equipment Ceneral vehicles Storm water Transmission & Reticulation General vehicles Storm water Transmission & Reticulation General vehicles Visste Management Plant & equipment Ceneral vehicles Visste Management Plant & equipment Ceneral vehicles Civic Land and Buildings Community halts Visste Management Plant & equipment Ceneral vehicles Other Buildings Plant & equipment Ceneral vehicles Other Buildings Plant & equipment Ceneral vehicles Other Buildings Plant & equipment Roads, Pavements & Bridges Roads, Pavements & Bridges Transmission & Reticulation		0 374 406 335 13 0 118 386 1 606 412 5 18 16 173 386 0 20 416 13 744 18 050 0 197 394 354 252 0 0 1 172 981 0 0 1 175 757 0 599 200 0 0 0 0 555 244 39 448 0 0 0 27 768	0 45 000 300 000 0 1 900 000 0 200 000 0 0 35 000 0 0 2 000 000 0 0 3 35 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 INST 0 11 5 200 0000 11:12:13 0 0 220 0000 12:16 0 0 0 INST 0 0 1 INST 0 0 INST 0 0 INST 0 0 INST 0 0 0 INST 0 0 0 INST 0 0 0 INST 0 0 12 0 INST 0 0	N R R R R N N N N N N N N N N N N N N N
127 FERCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 SM3 REFUSE COMPACTOR 131 PURCHASE 20 SM3 REFUSE COMPACTOR 132 UPCRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELA FOR LANDFILL SITE DEVELOPMENT 139 PURCHASE COUPMENT 139 PURCHASE COUPMENT 139 REPLACE EMERGENCY VEHICLES (INSURANCE) 140 IMMI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 143 POUND ESTABLISHMENT 145 FIRE ARM SAFES 146 TRANSPORT VEHICLE WASHING BAY STORMWATER DRAINAGE AT FIRE STATION 147 HE 148 MAINTAIN / UPGRADE ELECTRICAL ON COMMUNITY HALLS 149 PURCHASE NEW VEHICLE FOR CAMPAGNS 150 ADDITIONS AND UPGRADING OF TESTING STATION AT MIDD 151 NEW MPCC 152 CONSTRUCTION OF TRANSFER STATION AT SIGHULULIWE 133 POUND SHELVES 154 TOW TRUCK 155 HAWKERS STALL 156 CEMERATOR 157 FILING CABINETS 158 INFORMATION SIGNS 159 TRUCK ROUTE BOARDS	1200029 1200032 1200044 1200050 1200050 1200055 1200060 12000117 1200118 1200118 1200118 1200113 12001142 1300060 1300054 1300067 1300072 1400005 1400007 1400067 1400067	ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 FSE4 CFV1 ESW3 ESW3 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 ECF3 FCS4 ECF3 ECSW3 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4	Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets	Plant & equipment Ceneral vehicles Civic Land and Buldings Transmission & Reticulation Plant & equipment Ceneral vehicles Civic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Reticse Plant & equipment Other Plant & equipment Plant & equipment Plant & equipment Ceneral vehicles Vaste Management Plant & equipment Ceneral vehicles Vision Management Plant & equipment Transmission & Reticulation Ceneral vehicles Vision Management Plant & equipment Ceneral vehicles Vision Management Plant & equipment Ceneral vehicles Vision water Transmission & Reticulation Ceneral vehicles Vision water Transmission & Reticulation Ceneral vehicles Civic Land and Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts Vision Management Plant & equipment Ceneral vehicles Other Buldings Community halts		0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0 20 416 13 744 18 050 0 193 394 354 252 0 0 1172 981 0 0 1172 981 0 0 175 757 0 599 200 0 555 244 39 448 0 0 0 0 27 768	0 45 000 300 000 0 1 900 000 0 200 000 0 0 0 35 000 0 0 0 0 3 5000 0 0 0 0 0 2 000 000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	R R R R N N N N N N N N N N N N N N N N

162 EMERGENCY VEHICLES & EQUIPMENT	1400136	FSE4	Specialised vehicles	Fire	0	2 443 630	0	0	0	0	
163 30 SEATER BUS	1500035	ESW3	Other assets	General vehicles	0	0	750 000	0	0	0 INST	N
164 DIGITAL MONITORING MEASURES	1500040	FSE4	Community	Security and policing	0	0	150 000	0	500 000	500 000 ALL	N
165 GENERATORS	1500053	ECF3	Other assets	Plant & equipment	0	-	130 000				N
					0	0	0	0	0	1 600 000	
166 ABLUTION FACILITIES (TOILETS)	1500061	FCS4	Other assets	Civic Land and Buildings	0	0	60 000	0	0	0 6	N
167 REPLACE CARPETS AT BANQUET HALL	1500081	ECF3	Other assets	Furniture and other office equipment	0	0	400 000	0	0	0 14 (BANQ	R
170 UPGRADING OF MUNICIPAL BUILDING OFFICES.	1600023	FSE4	Other assets	Plant & equipment	0	0	0	500 000	0	0 3,15,	
171 REPLACE EMERGENCY VEHICLES (INSURANCE)	1600068	FSE4	Other assets	Plant & equipment	0	0	0	1 050 000	0	0	
172 RELACE LDV	1600070	FHS4	Other assets	General vehicles	0	0	0	350 000	0	0 INST	
175 EXPANSION FONTEIN CEMETERIES	0000012	ECM3	Community	Cemeteries	0	0	400 000	800 000	800 000	800 000 11	N
	0000012	EMB3	,								
176 UPGRADE OLD AGE FLATS			Other assets	Civic Land and Buildings	0	224 446	300 000	400 000	400 000	400 000 WARD 12	R
177 ROADS FONTEINSTREET	0000016	ECM3	Infrastructure	Roads, Pavements & Bridges	0	0	500 000	0	0	0 11	R
178 NEW PICK UP MOWER (TURF GRASS MAINTENANCE)	0000020	ESP3	Other assets	Plant & equipment	0	0	300 000	0	350 000	0 INST	R
179 REPLACE 11KV SWITCHGEAR	0000029	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	60 816	3 454 000	0	2 000 000	2 200 000 16	R
180 DEVELOP CEMETERIES RURAL / LOW INCOME AREAS	0000066	ECM3	Community	Cemeteries	0	1 989 305	0	2 500 000	2 000 000	3 000 000 3	N
181 NEW CEMETERY HENDRINA KWAZA	0000067	ECM3	Community	Cemeteries					0		N
					U	0	U	0	-	0	
182 SANITATION KWAZA EXT 8(400 STANDS)	0000070	ESR3	Infrastructure - Sanitation	Reticulation	0	0	2 424 490	2 200 560	0	0 3	N
183 TRACTOR 90KW	0000074	EPK3	Other assets	Furniture and other office equipment	0	0	550 120	0	0	600 000 INST	N
184 PARKS VEHICLES TRACTOR 55KW	0800000	EPK3	Other assets	Furniture and other office equipment	0	254 595	0	300 000	0	300 000 INST	R
185 ROCKDALE TOWNSHIP HIGH MAST	0000097	EES3	Infrastructure - Electricity	Street Lighting	0	0	0	0	0	2 000 000 8	N
186 SIPRES SUPPLY AREA	0000111	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	1 228 902	535 470	0	0	0 16	R
187 REPLACE FENCE NASARET SPORT	0000119	ESP3	Community	Security and policing	-			0	0	0 10	R
167 REPLACE PENCE NASARET SPORT	0000119	ESFS	Community	Security and policing	0	99 367	150 000	0	0	0 10	r.
400 DECUDE ACC CURITUETIC TENNIC COURTS VETO TALLIAND		5000		0.1011-1.5							
188 RESURFACE SYNTHETIC TENNIS COURTS KEES TALJAARD	0000121	ESP3	Community	Sportsfields & stadia	0	0	0	0	200 000	200 000	R
189 RESURFACE/CONDITION TURF SURFACES	0000128	ESP3	Community	Sportsfields & stadia	0	142 360	0	0	0	0 10	R
190 REFURBISH SPORT CLUBHOUSES	0000129	ESP3	Community	Sportsfields & stadia	0	175 065	300 000	0	0	0 15	R
191 RENOVATION BOARDWALK AERORAND PARK 2459	0000133	EPK3	Infrastructure	Roads, Pavements & Bridges	0	0	75 000	0	75 000	0 12	R
192 WATER NETWORK KWAZA EXT 8 (400 STANDS)	0000150	EWS3	Infrastructure - Water	Reticulation	0	0	1 975 510	1 852 316	0	0 3	N
								1 032 310	U .		R
193 ROADS REBUILD - O.R. TAMBO STREET	0000153	ERS3	Infrastructure	Roads, Pavements & Bridges	0	2 808 838	3 700 000	0	0	0 14	К
194 ELECTRIFICATION ROCKDALE EXT 2	0000162	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	5 211 380	1 600 000	9 876 000	0	0 8	N
195 DEVELOP PARK 27JSW MEIJER'S BRIDGE	0000171	EPK3	Community	Parks & gardens	0	0	0	0	0	400 000	N
196 DEVELOP PARK EXT 18 PARK 9878	0000175	ESP3	Community	Parks & gardens	0	119 683	0	0	0	0	
DEVELOP PARK C/O PONGOLA AND KAMMANASSIE											
197 AERORAND	0000178	EPK3	Community	Parks & gardens	0	0	0	0	200 000	0	N
198 WALK BEHIND LAWN MOWER (SIDEWALKS)	0000203	EPK3	Other assets	Plant & equipment	0	58 516	95 150	105 000	110 000	120 000 INST	R
					-						N
199 PAVING & KERBS - HENDRINA/KWAZA	0000205	ERS3	Community	Parks & gardens	0	198 852	200 000	200 000	200 000	200 000 2	
200 NEW ROADS-KRANSPOORT	0000218	ERS3	Other assets	Plant & equipment	0	1 152 623	1 000 000	1 300 000	1 300 000	1 300 000 16	N
201 LDV'S WITH HYDRAULIC PLATFORMS (STREETLIGHTS)	0000233	EES3	Other assets	General vehicles	0	619 155	0	0	0	0	N
202 10 TON TRUCK WITH CRANE	0000236	EES3	Other assets	General vehicles	0	0	0	0	2 000 000	0	N
203 NEW GARAGES FOR 6 VEHICLES	0000241	EES3	Other assets	Civic Land and Buildings	0	0	400 000	0	0	0 INST	N
204 LAWN MOWER TRACTOR (SIDEWALKS)	0007257	EPK3	Other assets	Furniture and other office equipment	0	-	0	-	0	0	D
					U	190 350	-	500 000	-	-	
205 STORM WATER HENDRINA/KWAZA	0007307	ERS3	Infrastructure	Storm Water	0	0	600 000	0	600 000	600 000 3	N
206 NEW NETWORKS - AERORAND WEST	0007323	ESR3	Infrastructure - Sanitation	Reticulation	0	526 223	850 000	0	0	0 12	N
207 SUBSURFACE DRAINS HENDRINA KWAZA	0007328	ERS3	Infrastructure	Storm Water	0	327 065	350 000	350 000	350 000	350 000 3	N
208 TIPPER TRUCK (3 TON)	0007400	EIS3	Other assets	General vehicles	0	0	0	0	500 000	0 INST	N
209 RDP HOUSE CONNECTIONS NTOWN/KWAZA/X24/X6	0007423	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	160 000	0	0 17, 27,	N
210 227 STANDS AERORAND STREETLIGHTS	0007423	LESS					-		-		14
210 227 STANDS AERORAND STREETLIGHTS	0007474		Infrastructure - Electricity	Street Lighting	0	1 104 712	0	0	0	0	
											_
211 UPGRADE BUILDINGS: AIR CONDITIONERS CIVIC CENTRE	0008006	EMB3	Other assets	Plant & equipment	0	48 532	52 000	100 000	60 000	60 000 WARD 12	R
212 POOL EQUIPMENT MIDDELBURG/MHLUZI	0008025	ESP3	Other assets	Plant & equipment	0	0	100 000	80 000	0	0 INST	R
213 KEES TALJAARD ELECTRICAL NETWORK/SYSTEMS UPGRAD	E 0008027	ESP3	Infrastructure - Electricity	Transmission & Reticulation	0	35 640	0	0	0	0 15	R
214 FENCE & GATES KEES TALJAARD	0008029	ESP3	Community	Security and policing	0	195 386	250 000	350 000	0	0 15	N
215 NEW PLAYING EQUIPMENT	0008032	EPK3	Other assets		0				-		N
				Plant & equipment	U	49 755	100 000	100 000	100 000	100 000 19	
216 FLAIL / SLASHER (SIDEWALKS)	0008034	EPK3	Other assets	General vehicles	0	0	94 000	0	0	0 INST	N
217 ROADS GENERAL - UPGRADE ROAD BARRIERS	0008035	ERS3	Infrastructure	Roads, Pavements & Bridges	0	49 119	0	0	0	0 14	R
218 PAVING & KERBS - UPGRADING PARKING AREAS	0008037	ERS3	Infrastructure	Roads, Pavements & Bridges	0	242 433	0	0	0	0 10	R
219 STORMWATER EXT 11	0008038	ERS3	Infrastructure	Storm water	0	1 005 094	0	0	0	0	
220 BRIDGES - UPGRADING (BMS)	0008039	FRS3		0.1.0					***	400 000 20	R
221 GRAVEL ROADS - RURAL AREA			Infrastructure	Roads, Pavements & Bridges	0	0	800 000	400 000	400 000		
					0		800 000	400 000	400 000	0	
222 DOADS NEW VIO HODE CITY	0008040	ERS3	Infrastructure	Roads, Pavements & Bridges	0	599 535	0	0	0	0	M
222 ROADS NEW - X18 - HOPE CITY	0008040 0008041	ERS3 ERS3	Infrastructure Infrastructure	Roads, Pavements & Bridges Roads, Pavements & Bridges	0 0 0	599 535 5 479 342	0 3 456 000	0	0	0 11	N
223 ROADS NEW - AERORAND WES	0008040 0008041 0008042	ERS3 ERS3 ERS3	Infrastructure Infrastructure Infrastructure	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges	0 0 0	599 535	0	0	0		N N
	0008040 0008041	ERS3 ERS3	Infrastructure Infrastructure	Roads, Pavements & Bridges Roads, Pavements & Bridges	0 0 0 0	599 535 5 479 342	0 3 456 000	0	0	0 11	
223 ROADS NEW - AERORAND WES	0008040 0008041 0008042	ERS3 ERS3 ERS3	Infrastructure Infrastructure Infrastructure	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges	0	599 535 5 479 342 4 999 838	0 3 456 000 8 000 000	0 0 8 000 000	0 0 12 500 000	0 11 10 000 000 12	
223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURG/MHLUZI 225 REPLACE SEWER PUMPS - PUMP STATIONS	0008040 0008041 0008042 0008049 0008053	ERS3 ERS3 ERS3 ESR3	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Reticulation	0	599 535 5 479 342 4 999 838 140 432	0 3 456 000 8 000 000 160 000 400 000	0 0 8 000 000 140 000 420 000	0 0 12 500 000 160 000 440 000	0 11 10 000 000 12 165 000 25 460 000 17	
223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURG/MHLUZI 225 REPLACE SEWER PUMPS - PUMP STATIONS 226 INSTALL BULK FLOW METERS	0008040 0008041 0008042 0008049 0008053 0008055	ERS3 ERS3 ERS3 ESR3 ESR3 ESR3 ESR3	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Water	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation	0 0 0	599 535 5 479 342 4 999 838 140 432 354 360	0 3 456 000 8 000 000 160 000 400 000 60 000	0 0 8 000 000 140 000 420 000 65 000	0 0 12 500 000 160 000 440 000 75 000	0 11 10 000 000 12 165 000 25 460 000 17 78 000 INST	N R R
223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURGMHLUZI 225 REPLACE SEWER PUMPS - PUMP STATIONS 226 NISTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG	0008040 0008041 0008042 0008049 0008053	ERS3 ERS3 ERS3 ESR3	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Reficulation Roads, Pavements & Bridges	0	599 535 5 479 342 4 999 838 140 432 354 360 0 2 316 182	0 3 456 000 8 000 000 160 000 400 000	0 0 8 000 000 140 000 420 000 65 000 1 530 000	0 0 12 500 000 160 000 440 000	0 11 10 000 000 12 165 000 25 460 000 17 78 000 INST 1 500 000 13	N R R
223 ROADS NEW - AERORAND WES 224 REPLACE OUS SEWERINE MIDDELBURGMHLUZI 255 REPLACE SEWER PUMPS : PUMP STATIONS 226 NISTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REFURBISH CONTROL VALVES	0008040 0008041 0008042 0008049 0008053 0008055 0008057	ERS3 ERS3 ERS3 ESR3 ESR3 ESR3 ESR3 EWS3 EWS3	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Water Infrastructure - Water Other assets	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Rediculation Roads, Pavements & Bridges Rediculation Rediculation Plant & equipment	0 0 0 0	599 535 5 479 342 4 999 838 140 432 354 360 0 2 316 182 61 437	0 3 456 000 8 000 000 160 000 400 000 60 000 1 500 000	0 0 8 000 000 140 000 420 000 65 000 1 530 000 68 000	0 0 12 500 000 160 000 440 000 75 000 1 500 000	0 11 10 000 000 12 165 000 25 460 000 17 78 000 INST 1 500 000 13 0 INST	N R R R R
223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURGMHLUZI 225 REPLACE SEWER PUMPS - PUMP STATIONS 226 INSTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REFLURBEN CONTROL VALVES 229 UPGRADING PRESIDENTSRUS WITP	0008040 0008041 0008042 0008049 0008053 0008055 0008057 0008058 0008059	ERS3 ERS3 ERS3 ESR3 ESR3 ESR3 EVNS3 EVNS3 EVNS3 EVNS3 EVNS3	Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Water Infrastructure - Water Infrastructure - Water Other assets Infrastructure - Sanitation	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Reticulation Patrial & Cequipment Reticulation	0 0 0 0 0	599 535 5 479 342 4 999 838 140 432 354 360 0 2 316 182 61 437 18 845	0 3 456 000 8 000 000 160 000 400 000 60 000 1 500 000 0 30 000	0 0 8 000 000 140 000 420 000 65 000 1 530 000 68 000 0	0 0 12 500 000 160 000 440 000 75 000 1 500 000 0	0 11 10 000 000 12 165 000 25 460 000 17 78 000 INST 1 500 000 13 0 INST 0 29	N R R R R
223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURGMHLUZI 225 REPLACE SEWER PUMPS - PUMP STATIONS 226 NISTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REPLAEBH CONTROL VALVES 229 UFGRADMO PRESIDENTSRUS WIP 230 UPGRADE VAALBANK WIP EQUIPMENT	0008040 0008041 0008042 0008049 0008053 0008055 0008057 0008058 0008059	ERS3 ERS3 ERS3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure Infrastructure - Water Infrastructure - Water Infrastructure - Water Other assets Infrastructure - Sanitation Community	Roads, Pavements & Bridges Roads, Pavements & Bridges Rediculation Roads, Pavements & Bridges Rediculation Roads, Pavements & Bridges Rediculation Rediculation Plant & equipment Rediculation Socurity and policing	0 0 0 0	599 535 5 479 342 4 999 838 140 432 354 360 0 2 316 182 61 437 18 845 948 627	0 3 456 000 8 000 000 160 000 400 000 60 000 1 500 000	0 0 8 000 000 140 000 420 000 65 000 1 530 000 68 000	0 0 12 500 000 160 000 440 000 75 000 1 500 000	0 11 10 000 000 12 165 000 25 440 000 17 78 000 INST 1 500 000 13 0 INST 0 29 675 000 11	N R R R R R
223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURGMHLUZI 225 REPLACE SEWER PUMPS - PUMP STATIONS 226 INSTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REFLURBEN CONTROL VALVES 229 UPGRADING PRESIDENTSRUS WITP	0008040 0008041 0008042 0008049 0008053 0008055 0008057 0008058 0008059	ERS3 ERS3 ERS3 ESR3 ESR3 ESR3 EVNS3 EVNS3 EVNS3 EVNS3 EVNS3	Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Water Infrastructure - Water Infrastructure - Water Other assets Infrastructure - Sanitation	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Reticulation Patrial & Cequipment Reticulation	0 0 0 0 0	599 535 5 479 342 4 999 838 140 432 354 360 0 2 316 182 61 437 18 845	0 3 456 000 8 000 000 160 000 400 000 60 000 1 500 000 0 30 000	0 0 8 000 000 140 000 420 000 65 000 1 530 000 68 000 0	0 0 12 500 000 160 000 440 000 75 000 1 500 000 0	0 11 10 000 000 12 165 000 25 460 000 17 78 000 INST 1 500 000 13 0 INST 0 29	N R R R R
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223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURGMHLUZI 225 REPLACE SEWER PUMPS - PUMPS TATIONS 226 MISTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REFURBISH CONTROL VALVES 229 UPGRADING PRESIDENTSRUS WTP 230 UPGRADE VALBANK WTP EQUIPMENT 231 REPLACE OLD WATER PIPES HENDRINAKWAZA	0008040 0008041 0008042 0008049 0008053 0008055 0008057 0008058 0008059 0008061 0008062	ERS3 ERS3 ESR3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Water Infrastructure - Water Infrastructure - Water Other assets Infrastructure - Sanitation Community Infrastructure - Water Other assets	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Reliculation Roads, Pavements & Bridges Reliculation Reliculation Patral & equipment Reliculation Security and policing Reliculation General webtiles	0 0 0 0 0 0	599 535 5 479 342 4 999 838 1400 432 354 360 0 2 316 182 61 437 18 845 948 627 52 783	0 3 456 000 8 000 000 160 000 400 000 400 000 60 000 0 30 000 3 400 000 120 000 1 476 600	0 0 8 000 000 140 000 420 000 65 000 1 530 000 68 000 0 510 000	0 0 12 500 000 160 000 440 000 75 000 1 500 000 0 2 000 000	0 11 10 000 000 12 165 000 25 460 000 17 78 000 INST 1500 000 13 0 INST 0 29 675 000 11 125 000 1:2:3 800 0000 INST	N R R R R R
223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURGMHLUZI 225 REPLACE SEWER PUMPS - PUMP STATIONS 226 INSTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REFURBISH CONTROL VALVES 229 UPGRADING PRESIDENTSRUS WITP 230 UPGRADE VAALBANK WITP EQUIPMENT 231 REPLACE OLD WATER PIPES HENDRINAKWAZA 232 REPLACE VEHICLES FOR WATER AND SEWER 233 MOVE METERS TO STREET	0008040 0008041 0008042 0008049 0008053 0008055 0008057 0008059 0008061 0008062 0008066 0008067	ERS3 ERS3 ERS3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS	Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Water Infrastructure - Water Other assets Infrastructure - Sanitation Community Infrastructure - Water Other assets Infrastructure - Water	Roads, Pavements & Bridges Roads, Pavements & Bridges Rediculation Roads, Pavements & Bridges Rediculation Rediculation Rediculation Plant & equipment Rediculation Socurity and policing Rediculation Socurity and policing Rediculation General vehicles Transmission & Rediculation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	599 535 5 479 342 4 999 838 140 432 354 360 0 2 316 182 61 437 18 845 948 627 52 783 0	0 3 456 000 8 000 000 160 000 400 000 60 000 1 500 000 0 30 000 3 400 000 1 20 000 1 476 600 5 000	0 8 000 000 140 000 420 000 65 000 1 530 000 68 000 0 510 000 125 000	0 0 12 500 000 160 000 440 000 75 000 1 500 000 0 2 000 000 130 000 800 000 100 000	0 11 10 000 000 12 155000 25 460 000 17 78 000 INST 1500 000 13 0 INST 0 29 675000 11 125 000 1:2 3 800 000 INST 0 MP 313 L	N R R R R R R
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223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURGMHLUZI 225 REPLACE SEWER PUIMPS - PUIMP STATIONS 226 INSTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REFURBISH CONTROL VALVES 229 UPGRADING PRESIDENTSRUS WITP 230 UPGRADE VAALBANK WITP FOUIPMENT 231 REPLACE OLD WATER PIPES HENDRINARWAZA 232 REPLACE VEHICLES FOR WATER AND SEWER 233 MOVE METERS TO STREET 234 REPLACEMENT OF PPMS 235 REPLACE METER MOSKS 236 REPLACE LY OVERHEAD LINES	0008040 0008041 0008042 0008042 0008053 0008055 0008057 0008059 0008059 0008064 0008064 0008064 0008071	ERS3 ERS3 ERS3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Water Infrastructure - Water Infrastructure - Water Other assets Infrastructure - Sanitation Community Infrastructure - Water Other assets Infrastructure - Electricity	Roads, Pavements & Bridges Roads, Pavements & Bridges Rediculation Roads, Pavements & Bridges Rediculation Rediculation Rediculation Plant & equipment Rediculation Security and policing Rediculation Security and policing Rediculation Transmission & Rediculation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	599 535 5 479 342 4 999 838 1404 632 354 360 0 2 316 182 61 437 18 845 948 627 52 783 0 0	0 3 456 000 8 000 000 160 000 400 000 60 000 1 500 000 0 30 000 3 400 000 1 20 000 1 476 600 50 000 1 50 000 1 200 000 1 200 000 1 200 000 1 200 000 1 200 000 1 200 000 1 200 000 1 200 000 1 200 000 1 200 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 12 500 000 140 000 140 000 150 000 00 150 000 00 150 000 150 000 150 000 150 000 150 000 150 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 120 000 00	0 11 10 000 000 12 155000 25 460 000 17 78 000 INST 1500 000 13 0 INST 0 29 675000 11 125 000 1:2:3 800 000 INST 0 MP 313 L 150 000 MP 313 L 200 000 13 1 200 000 12	N R R R R R R R R
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223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURGMHLUZI 225 REPLACE SEWER PUMPS - PUMPS TATIONS 226 NISTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REFURBISH CONTROL WALVES 229 UPGRADING PRESIDENTSRUS WITP 230 UPGRADING PRESIDENTSRUS WITP 230 UPGRADE VALBANK WITP EQUIPMENT 231 REPLACE OLD WATER PIPES HENDRINARWAZA 222 REPLACE VEHICLES FOR WATER AND SEWER 233 MOVE METERS TO STREET 234 REPLACEMENT OF PPMS 235 REPLACE METER RIOSKS 236 REPLACE LY OVERHEAD LINES 237 NISTALL RING MANU MITS	0008040 0008041 0008042 0008093 0008055 0008057 0008058 0008054 0008064 0008064 0008067 0008067 0008076	ERS3 ERS3 ERS3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 ESS3 EESS3 EESS3 EESS3 EESS3	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Other assets Infrastructure - Sanitation Community Infrastructure - Water Other assets Infrastructure - Electricity	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Reticulation Planta & equipment Reticulation Planta & equipment Reticulation General vehicles Transmission & Reticulation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	599 535 5 479 342 4 999 838 140 432 354 360 0 2 316 182 61 437 18 845 948 627 52 783 0 0 237 826 199 882 0 0	0 3 456 000 8 000 000 160 000 400 000 60 000 0 30 000 3 400 000 120 000 1476 600 50 000 150 000 245 000 1 200 000 300 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 12 500 000 160 000 175 000 000 150 000 000 150 000 000 150 000 00	0 11 10 000 000 12 165000 25 460 000 17 78 000 INST 1 500 000 13 0 INST 0 29 675 000 11 125 000 1:2:3 800 000 INST 0 MP 313 L 20 0000 13 1 200 000 12 800 000 IS 3	N R R R R R R R R
223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURGMH-LUZI 225 REPLACE SEWER PUMPS - PUMP STATIONS 226 INSTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REFURBEN CONTROL VALVES 229 UPGRADING PRESIDENTSRUS WTP 230 UPGRADE VAALBANK WTP EQUIPMENT 231 REPLACE OLD WATER PIPES HENDRINARWAZA 232 REPLACE VEHICLES FOR WATER AND SEWER 233 MOVE METERS TO STREET 234 REPLACEMENT OF PPMS 235 REPLACE METER KIOSKS 236 REPLACE LY OVERHEAD LINES 237 INSTALL LINES MARIN UNITS 238 NETWORK REINFORCEMENT (REPLACE CABLE) INV	0008040 0008041 0008049 0008049 0008055 0008055 0008055 0008059 0008061 0008062 0008062 0008068 0008077 0008079	ERS3 ERS3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Water Infrastructure - Water Infrastructure - Water Other assets Infrastructure - Sanitation Community Infrastructure - Electricity	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Rediculation Roads, Pavements & Bridges Rediculation Rediculation Rediculation Plant & equipment Rediculation Security and policing Rediculation Security and policing Rediculation General vehicles Transmission & Rediculation		599 535 5 479 342 4 999 838 140 432 354 360 0 2 316 182 61 437 18 845 948 627 5 2 783 0 0 237 826 199 882 0 0 2 465 546	0 3 456 000 8 000 000 160 000 160 000 1 500 000 0 30 000 3 400 000 120 000 1476 600 50 000 150 000 245 000 1 200 000 2 245 000 2 200 000 2 000 000 2 000 000 2 000 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 12 500 000 160 000 175 000 1 500	0 11 10 000 000 12 155000 25 460 000 17 78 000 INST 1 500 000 13 0 INST 0 29 675000 11 125 000 1×2: 3 800 000 INST 0 MP 313 L 150 000 MP 313 L 200 000 13 1 200 000 12 800 0000 12	N R R R R R R R R R
223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURGMH-LUZI 225 REPLACE SEWER PUMPS - PUMP STATIONS 226 INSTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REFURBEN CONTROL VALVES 229 UPGRADING PRESIDENTSRUS WTP 230 UPGRADE VAALBANK WTP EQUIPMENT 231 REPLACE OLD WATER PIPES HENDRINARWAZA 232 REPLACE VEHICLES FOR WATER AND SEWER 233 MOVE METERS TO STREET 234 REPLACEMENT OF PPMS 235 REPLACE METER KIOSKS 236 REPLACE LY OVERHEAD LINES 237 INSTALL LINES MARIN UNITS 238 NETWORK REINFORCEMENT (REPLACE CABLE) INV	0008040 0008041 0008049 0008049 0008053 0008055 0008055 0008059 0008061 0008064 0008067 0008068 0008077 0008079	ERS3 ERS3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Water Infrastructure - Water Infrastructure - Water Other assets Infrastructure - Sanitation Community Infrastructure - Electricity	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Rotcutation Roads, Pavements & Bridges Reticutation Reticutation Reticutation Partit & equipment Reticutation Partit & equipment Reticutation General vehicles Transmission & Reticutation		599 535 5 479 342 4 999 838 140 432 354 360 0 2 316 182 61 437 18 845 948 627 52 783 0 0 231 826 199 882 0 0 2 465 546 376 946	0 3 456 000 8 000 000 160 000 160 000 400 000 0 30 000 3 400 000 120 000 1476 600 50 000 150 000 245 000 1 200 000 2 000 0 000 0 000 0 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 12 500 000 160 000 175 000 1 500	0 11 10 000 000 12 165000 25 460 000 17 78 000 INST 1 500 000 13 0 INST 0 29 675 000 11 125 000 1:2:3 800 000 INST 0 MP 313 L 200 000 13 1 200 000 12 800 000 13 1 200 000 12 800 000 13 1 200 000 13 1 200 000 13 1 200 000 13 1 200 000 13 1 200 000 13 1 200 000 13 1 30 000 15 and 3 3 500 000 10.8	N R R R R R R R R R
223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURGMH-LUZI 225 REPLACE SEWER PUMPS - PUMP STATIONS 226 INSTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REFURBEN CONTROL WAL VIES 229 UPGRADING PRESIDENTSRUS WTP 230 UPGRADE VAALBANK WTP FOUIPMENT 231 REPLACE OLD WATER PIPES HENDRINARWAZA 232 REPLACE VEHICLES FOR WATER AND SEWER 233 MOVE METERS TO STREET 234 REPLACEMENT OF PPMS 235 REPLACE LY OVERHEAD LINES 236 REPLACE LY OVERHEAD LINES 237 INSTALL RING MANH UNITS 238 NETWORK REINFORCEMENT (REPLACE CABLE) MV 239 HT LINKS 240 MAINTAINING INFRASTRUCTURE ASSETS AT KWAZA WWTW	0008040 0008041 0008049 0008049 0008053 0008055 0008055 0008059 0008061 0008064 0008067 0008068 0008077 0008079	ERS3 ERS3 ESR3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 ESS3 EESS3	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Water Infrastructure - Water Infrastructure - Water Other assets Infrastructure - Sanitation Community Infrastructure - Sanitation Community Infrastructure - Electricity	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Rediculation Roads, Pavements & Bridges Rediculation Rediculation Rediculation Plant & equipment Rediculation Security and policing Rediculation Security and policing Rediculation General vehicles Transmission & Rediculation		599 535 5 479 342 4 999 838 140 432 354 360 0 2 316 182 61 437 18 845 948 627 5 2 783 0 0 237 826 199 882 0 0 2 465 546	0 3 456 000 8 000 000 160 000 160 000 1 500 000 0 30 000 3 400 000 120 000 1476 600 50 000 150 000 245 000 1 200 000 2 245 000 2 200 000 2 000 000 2 000 000 2 000 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 12 500 000 160 000 175 000 1 500	0 11 10 000 000 12 165000 25 460 000 17 78 000 INST 1 500 000 13 0 INST 0 29 675 000 11 125 000 1:2:3 800 000 INST 0 MP 313 L 20 0000 13 1 200 000 12 800 000 IS 3	N R R R R R R R R R R R
223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERINE MIDDELBURGMHILIZI 225 REPLACE SEWER PUMPS - PUMPS TATIONS 226 NISTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REFURBISH CONTROL VALVES 229 UPGRADING PRESIDENTSRUS WTP 230 UPGRADING PRESIDENTSRUS WTP 231 REPLACE OLD WATER PIPES HENDRINARWAZA 222 REPLACE VEHICLES FOR WATER AND SEWER 233 MOVE METERS TO STREET 234 REPLACEMENT OF PPMS 235 REPLACE WETER KIOSKS 236 REPLACE LY OVERHEAD LINES 237 INSTALL RING MAIN UNITS 238 NETWORK REINFORCEMENT (REPLACE CABLE) MV 239 HT LINKS 240 MAINTAINING INFRASTRUCTURE ASSETS AT KWAZA WWTW MAINTAINING INFRASTRUCTURE ASSETS AT BUINNEAN	0008040 0008042 0008042 0008049 0008053 0008057 0008055 0008059 0008061 0008064 0008064 0008067 0008077 0008077 0008079	ERS3 ERS3 ERS3 ESR3 ESR3 ESR3 EVNS3 EVNS3 EVNS3 EVNS3 EVNS3 EVS3 EESS3	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Other assets Infrastructure - Sanitation Community Infrastructure - Electricity	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Rediculation Roads, Pavements & Bridges Rediculation Rediculation Planta & equipment Rediculation Planta & equipment Rediculation Planta & equipment Rediculation General vehicles Transmission & Rediculation Severage Purification		599 535 5 479 342 4 999 838 140 432 354 360 0 2 316 182 61 437 18 845 948 627 52 783 0 0 237 826 199 882 0 2 465 546 376 946	0 3 456 000 8 000 000 160 000 400 000 60 000 1 500 000 0 30 000 3 400 000 1 20 000 1 476 400 50 000 2 45 000 1 200 000 2 000 000 0 318 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 12 500 000 160 000 175 000 1 500	0 11 10 000 000 12 145000 25 440 000 17 78 000 INST 1500 000 13 0 INST 0 29 675000 11 125 000 1:2:3 800 000 INST 0 MP 313 L 150 000 MP 313 L 200 000 13 1200 000 12 800 000 15 and 3 3500 000 15,8	N R R R R R R R R R R R R R R R R R R R
223 ROADS NEW - AERORAND WES 224 REPLACE OLD SEWERLINE MIDDELBURGMH-LUZI 225 REPLACE SEWER PUMPS - PUMP STATIONS 226 INSTALL BULK FLOW METERS 227 REPLACE OLD WATER PIPES MIDDELBURG 228 REFURBEN CONTROL WAL VIES 229 UPGRADING PRESIDENTSRUS WTP 230 UPGRADE VAALBANK WTP FOUIPMENT 231 REPLACE OLD WATER PIPES HENDRINARWAZA 232 REPLACE VEHICLES FOR WATER AND SEWER 233 MOVE METERS TO STREET 234 REPLACEMENT OF PPMS 235 REPLACE LY OVERHEAD LINES 236 REPLACE LY OVERHEAD LINES 237 INSTALL RING MANH UNITS 238 NETWORK REINFORCEMENT (REPLACE CABLE) MV 239 HT LINKS 240 MAINTAINING INFRASTRUCTURE ASSETS AT KWAZA WWTW	0008040 0008041 0008049 0008049 0008053 0008055 0008055 0008059 0008061 0008064 0008067 0008068 0008077 0008079	ERS3 ERS3 ESR3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 ESS3 EESS3	Infrastructure Infrastructure Infrastructure Infrastructure - Sanitation Infrastructure - Water Infrastructure - Water Infrastructure - Water Other assets Infrastructure - Sanitation Community Infrastructure - Sanitation Community Infrastructure - Electricity	Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Rediculation Roads, Pavements & Bridges Rediculation Rediculation Planta & equipment Rediculation Planta & equipment Rediculation Planta & equipment Rediculation General vehicles Transmission & Rediculation Severage Purification		599 535 5 479 342 4 999 838 140 432 354 360 0 2 316 182 61 437 18 845 948 627 52 783 0 0 231 826 199 882 0 0 2 465 546 376 946	0 3 456 000 8 000 000 160 000 160 000 400 000 0 30 000 3 400 000 120 000 1476 600 50 000 150 000 245 000 1 200 000 2 000 0 000 0 000 0 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 12 500 000 160 000 175 000 1 500	0 11 10 000 000 12 165000 25 460 000 17 78 000 INST 1 500 000 13 0 INST 0 29 675 000 11 125 000 1:2:3 800 000 INST 0 MP 313 L 200 000 13 1 200 000 12 800 000 13 1 200 000 12 800 000 13 1 200 000 13 1 200 000 13 1 200 000 13 1 200 000 13 1 200 000 13 1 200 000 13 1 30 000 15 and 3 3 500 000 10.8	N R R R R R R R R R R R

242 MAINTAINING INFRASTRUCTURE ASSETS AT KOMATI WWTW	0008092	ESR3	Infrastructure - Sanitation	Reticulation	0	0	377 000	200 000	170 000	180 000 5	R
243 ROADS NASARET	0008094	ECM3	Infrastructure	Roads, Pavements & Bridges	0	99 642	60 000	0	0	0	N
244 FONTEIN CEMETERY FENCE & GATES	0008096	ECM3	Community	Security and policing	0	174 361	300 000	0	0	0 11	R
245 UPGRADE OF EXISTING HIGH MASTS	0008098	EES3	Infrastructure - Electricity	Street Lighting	0	332 220	0	200 000	200 000	200 000 2, 21	R
246 LDV - NEW POSTS	0008107	EES3	Other assets	General vehicles	0	217 083	0	0	0	0	N
247 LDV 'S REPLACEMENT	0008108	EES3	Other assets	General vehicles	0	434 166	500 000	950 000	610 000	620 000 INST	R
248 REPLACE CHERRY PICKER BPK488 MP					-						R
	0008109	EES3	Other assets	General vehicles	0	0	680 000	0	0	1 500 000 INST	
249 UPGRADE MAIN ENTRANCE AT SERVICE CENTRE	0008123	EMB3	Other assets	Civic Land and Buildings	0	0	0	0	0	0	N
250 REPLACE FENCING AIRFIELD	0008127	EMB3	Community	Security and policing	0	0	1 550 000	1 500 000	1 000 000	2 000 000 WARD 16	R
251 LDV ONE TON	0008131	EPK3	Other assets	General vehicles	0	0	0	180 000	0	0	N
							U				
252 TIPPER TRUCK 6 CUBIC METER (REPLACEMENT)	0008132	EPK3	Other assets	General vehicles	0	0	715 000	0	0	0 INST	R
253 DEVELOP PARKS HENDRINA	0008133	EPK3	Community	Parks & gardens	0	79 677	0	0	0	0 3	N
254 TRAILER	0008137	EPK3	Other assets	Plant & equipment	0	49 403	0	0	0	40 000	R
					-		U	-	-		
255 STORM WATER - VILLAGES	0008140	ERS3	Infrastructure	Storm Water	0	715 009	800 000	0	500 000	500 000 5	N
256 ROADS GENERAL - REGRAVELING OF ROADSHOULDERS	0008141	ERS3	Infrastructure	Roads, Pavements & Bridges	0	99 592	0	0	0	0	
257 SUBSURFACE DRAINS MHLUZI / MIDDELBURG	0008143	ERS3	Infrastructure	Storm Water	0	0	600 000	0	750 000	750 000 25	M
					-			-			
258 PAVING & KERBS - VILLAGES & RURAL	0008144	ERS3	Other assets	Plant & equipment	0	99 993	200 000	200 000	200 000	100 000 4	N
259 PAVING & KERBS - MIDDELBURG	0008145	ERS3	Infrastructure	Roads, Pavements & Bridges	0	242 921	250 000	250 000	250 000	250 000 12	N
260 ROADS GENERAL - TAXI LAYBYS	0008147	ERS3	Infrastructure	Roads, Pavements & Bridges	0	199 300	250 000	300 000	300 000	300 000 10:12:15	N
					-		230 000				
261 ROADS GENERAL - REHABILITATION OF BORROWPITS	0008148	ERS3	Infrastructure	Roads, Pavements & Bridges	0	145 273	0	0	0	0	
262 REPLACE OLD WATER METERS	0008163	EWS3	Infrastructure - Water	Reticulation	0	136 354	180 000	200 000	150 000	180 000 1; 2; 3	R
263 TREATMENT PLANTS HENDRINA/KWAZA	0008164	EWS3	Infrastructure - Water	Water Purification	0	11 436	15 000	20 000	20 000	20 000 INSTITUT	R
	0000410	5000		Part Lat							
264 OUTFALL SEWER LINES: MALL & GERMAN DEVELOPMENT	0008169	ESR3	Infrastructure - Sanitation	Reticulation	0	41 229	1 480 000	450 000	450 000	450 000 11	N
265 GHOLFSIG SUPPLY AREA	0008170	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	2 200 000	0	0	0 14	R
266 AERORAND WEST ELECTRIFICATION	0008174	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	7 028 724	0	0	0	0	
200 PEROTOTION WEST ELECTRICION	0000174	LLUU	minusiacidic Electricity	Transmission a residuation	0	7 026 724	U	U	U	0	
267 EXTENSION 11: INDUSTRIAL ERVEN CONNECTIONS & MUNIS	0008176	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	1 000 000	700 000	700 000 11	R
268 STORM WATER - AERORAND WES	0008180	ERS3	Infrastructure	Storm Water	0	1 485 954	2 000 000	2 000 000	4 000 000	3 000 000 12	N
269 ROADS NEW - INDUSTRIAL AREA X11	0008181	ERS3	Infrastructure	Roads, Pavements & Bridges	0			0	0	0 12	N
						3 999 425	3 000 000				IN
270 SEWERAGE CONNECTIONS	0008184	ESR3	Infrastructure - Sanitation	Reticulation	0	119 084	200 000	205 020	225 000	240 450 ALL	N
271 ELECTRICAL CONNECTIONS PRE PAID	0008189	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	1 906 409	2 100 000	2 060 000	2 150 000	2 310 000 MP 313 L	N
272 BULK CONNECTIONS	0008190	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	750 000	400 000	400 000	400 000 MP 313 L	R
					-						
273 CABLE LOCATOR	0008191	EES3	Community	Sportsfields & stadia	0	0	80 178	0	85 000	0 INST	N
274 ASPHALT CUTTER	0008196	ERS3	Other assets	Plant & equipment	0	0	0	25 000	0	25 000 INST	N
275 NEW WATER CONNECTIONS	0008201	EWS3	Infrastructure - Water	Reticulation	0	1 283 199	1 300 000	850 000	901 000	955 000 8; 10; 1	N
276 LIPGRADE I V OVER HEAD HENDRINA	0008204		Infrastructure - Electricity	Transmission & Reticulation	-		1 300 000				
		EES3			0	0	0	0	1 500 000	1 000 000 3	К
277 REPLACE MINI SUBSTATIONS	0008206	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	550 000	800 000	900 000	1 000 000 3 and 11	R
278 REPLACE CONTROL CABLE - PROTECTED	0008211	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	1 000 000 MP 313 L	R
279 REPLACE MV CABLE	0008212	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	1 300 000	895 000	2 000 000	1 200 000	1 300 000 15	R
					U		895 000	2 000 000	1 200 000		
280 ROADS NEW - HENDRINA	0008219	ERS3	Community	Recreational facilities	0	1 229 880	1 300 000	1 900 000	2 000 000	2 100 000 3	N
281 ROADS GENERAL - SLIPWAYS RIGHT TURN & INTERSECTION	0008221	FRS3	Infrastructure	Roads, Pavements & Bridges	0	0	4 140 000	6 500 000	3 000 000	3 000 000 14:21:28	N
							4 140 000				
282 VERDOORN SUPPLY AREA	0008223	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	1 500 000	N
283 NASARET NEW SUBSTATION	0008224	EES3									N
		EE53	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	9 000 000	0	0 8	
	0000224	EE23	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	9 000 000	0	0 8	
204 CANITATION CEDVICES DUDAI SETTI EMENTS DIOLOGICAL			,				_				
284 SANITATION SERVICES-RURAL SETTLEMENTS - BIOLOGICAL	. 0008236	ESR3	Infrastructure - Sanitation	Reticulation	0	59 893	72 000	900 000	955 000	1 000 000 7	N
285 PURCHASE NEW TRUCKS		ESR3 EIS3	,				_				
	. 0008236	ESR3	Infrastructure - Sanitation	Reticulation	0	59 893 339 173	72 000 0	900 000 0	955 000 0	1 000 000 7 0 INST	N
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES	. 0008236 0008250 0008255	ESR3 EIS3 EWS3	Infrastructure - Sanitation Other assets Infrastructure - Water	Reticulation General vehicles Water Purification	0 0 0	59 893 339 173 70 193	72 000 0 300 000	900 000 0 210 000	955 000 0 220 000	1 000 000 7 0 INST 200 000 15, 11,1	N N R
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES: RURAL AREA	0008236 0008250 0008255 0008256	ESR3 EIS3 EWS3 EWS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water	Rediculation General vehicles Water Purification Rediculation	0 0 0	59 893 339 173 70 193 167 629	72 000 0 300 000 280 000	900 000 0 210 000 235 000	955 000 0 220 000 180 000	1 000 000 7 0 INST 200 000 15, 11,1 190 000 7 & 9	N N R
285 PURCHASE NEW TRUCKS 286 REPLACE VALIVES IN BULK SUPPLY LINES 287 WATER SERVICES: RURAL AREA 288 ELECTRICAL CONNECTIONS BULK	. 0008236 0008250 0008255	ESR3 EIS3 EWS3 EWS3 EES3	Infrastructure - Sanitation Other assets Infrastructure - Water	Reticulation General vehicles Water Purification	0 0 0	59 893 339 173 70 193	72 000 0 300 000	900 000 0 210 000	955 000 0 220 000	1 000 000 7 0 INST 200 000 15, 11,1 190 000 7 & 9 955 000 MP 313 L	N N R N
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES: RURAL AREA	0008236 0008250 0008255 0008256	ESR3 EIS3 EWS3 EWS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water	Rediculation General vehicles Water Purification Rediculation	0 0 0	59 893 339 173 70 193 167 629	72 000 0 300 000 280 000	900 000 0 210 000 235 000	955 000 0 220 000 180 000	1 000 000 7 0 INST 200 000 15, 11,1 190 000 7 & 9	N N R
285 PURCHASE NEWTRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES: RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 289 EQUIPMENT	0008236 0008250 0008255 0008256 0008275 0008318	ESR3 EIS3 EWS3 EWS3 EES3 ESR3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets	Reticulation General vehicles Water Purification Reticulation Transmission & Reticulation Plant & equipment	0 0 0 0 0	59 893 339 173 70 193 167 629 559 465	72 000 0 300 000 280 000 1 300 000	900 000 0 210 000 235 000 850 000	955 000 0 220 000 180 000 900 000 35 000	1 000 000 7 0 INST 200 000 15, 11,1 190 000 7 & 9 955 000 MP 313 L 0 1.2,3	N N R N
285 PURCHASE NEW TRUCKS 280 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RURAL AREA 280 ELECTRICAL CONNECTIONS BULK 280 EQUIPMENT 290 NEWTOWN BIOL-TOILETS	0008236 0008250 0008255 0008256 0008275 0008318 0008364	ESR3 EIS3 EWS3 EWS3 EES3 EESR3 ESR3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation	Reticulation General vehicles Water Purification Reticulation Transmission & Reticulation Plant & equipment Reticulation	0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194	72 000 0 300 000 280 000 1 300 000 15 000 0	900 000 0 210 000 235 000 850 000 0	955 000 0 220 000 180 000 900 000 35 000 0	1 000 000 7 0 INST 200 000 15, 11,1 190 000 7 & 9 955 000 MP 313 L 0 1,2,3	N N R N N
285 PURCHASE NEWTRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES: RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 289 EQUIPMENT	0008236 0008250 0008255 0008256 0008275 0008318	ESR3 EIS3 EWS3 EWS3 EES3 ESR3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets	Reticulation General vehicles Water Purification Reticulation Transmission & Reticulation Plant & equipment	0 0 0 0 0	59 893 339 173 70 193 167 629 559 465	72 000 0 300 000 280 000 1 300 000	900 000 0 210 000 235 000 850 000	955 000 0 220 000 180 000 900 000 35 000	1 000 000 7 0 INST 200 000 15, 11,1 190 000 7 & 9 955 000 MP 313 L 0 1.2,3	N N R N
285 PURCHASE NEW TRUCKS 280 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RURAL AREA 280 ELECTRICAL CONNECTIONS BULK 280 EQUIPMENT 290 NEWTOWN BIOL-TOILETS	0008236 0008250 0008255 0008256 0008275 0008318 0008364	ESR3 EIS3 EWS3 EWS3 EES3 EESR3 ESR3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation	Reticulation General vehicles Water Purification Reticulation Transmission & Reticulation Plant & equipment Reticulation	0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194	72 000 0 300 000 280 000 1 300 000 15 000 0	900 000 0 210 000 235 000 850 000 0	955 000 0 220 000 180 000 900 000 35 000 0	1 000 000 7 0 INST 200 000 15, 11,1 190 000 7 & 9 955 000 MP 313 L 0 1,2,3	N N R N N
285 PURCHASE NEW TRUCKS 280 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RURAL AREA 280 ELECTRICAL CONNECTIONS BULK 280 EQUIPMENT 290 NEWTOWN BIOL-TOILETS	0008236 0008250 0008255 0008256 0008275 0008318 0008364	ESR3 EIS3 EWS3 EWS3 EES3 EESR3 ESR3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation	Reticulation General vehicles Water Purification Reticulation Transmission & Reticulation Plant & equipment Reticulation	0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194	72 000 0 300 000 280 000 1 300 000 15 000 0	900 000 0 210 000 235 000 850 000 0	955 000 0 220 000 180 000 900 000 35 000 0	1 000 000 7 0 INST 200 000 15, 11,1 190 000 7 & 9 955 000 MP 313 L 0 1,2,3	N N R N N
285 PURCHASE NEWTRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES: RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 289 EQUIPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS	. 0008236 0008250 0008255 0008256 0008275 0008318 0008364 0900059	ESR3 EJS3 EWS3 EWS3 ESS3 ESSR3 ESR3 EJSR3 EJSRS	Infrastructure - Sanitalion Other assets Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets	Reticulation General vehicles Water Purification Reticulation Plant & equipment Reticulation Plant & equipment Reticulation Computers - hardwarelequipment	0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194	72 000 0 300 000 280 000 1 300 000 15 000 0	900 000 0 210 000 235 000 850 000 0 0 700 000	955 000 0 220 000 180 000 900 000 35 000 0	1000 000 7 0 INST 200 000 15,11,1 190 000 7 & 9 955 000 MP 313 L 0 1,2,3 0 720 000 ALL: INS	N N R N N R
285 PURCHASE NEW TRUCKS 280 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES: RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 289 EQUIPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS 292 REPLACE NO.1 PUMP AT KRUGERDAM WATERWORKS	0008236 0008250 0008255 0008256 0008275 0008318 0008364 0900059	ESR3 EMS3 EWS3 EWS3 ESS8 ESR3 ESR3 ESR3 EMS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure	Reticulation General vehicles Water Purification Reticulation Plant & equipment Reticulation Computers - hardwarelequipment Roads, Pavements & Bridges	0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0	72 000 0 0 300 000 280 000 1 300 000 15 000 0	900 000 0 210 000 235 000 850 000 0 700 000	955 000 0 220 000 180 000 900 000 35 000 0	1000 000 7 0 INST 200 000 15.11.1 190 000 7 8 9 955000 MP 313 L 0 1.2.3 0 720 000 ALL: INS	N N R N N R
285 PURCHASE NEWTRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES: RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 289 EQUIPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS 292 REPLACE PUMP AT WINDELBURG DAM WATERWORKS 293 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION	. 0008236 0008250 0008255 0008256 0008275 0008318 0008364 0900059	ESR3 EJS3 EWS3 EWS3 ESS3 ESSR3 ESR3 EJSR3 EJSRS	Infrastructure - Sanitalion Other assets Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets	Reticulation General vehicles Water Purification Reticulation Plant & equipment Reticulation Plant & equipment Reticulation Computers - hardwarelequipment	0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194	72 000 0 300 000 280 000 1 300 000 15 000 0	900 000 0 210 000 235 000 850 000 0 0 700 000	955 000 0 220 000 180 000 900 000 35 000 0	1000 000 7 0 INST 200 000 15,11,1 190 000 7 & 9 955 000 MP 313 L 0 1,2,3 0 720 000 ALL: INS	N N R N N R
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 298 ECUIPMENT 290 NEWTOWN BICTOILETS 291 REPLACE PUMP AT WAALBANK WATERWORKS 292 REPLACE NO.1 PUMP AT KRUGERDAM WATERWORKS 293 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION UPGRADNIC BOSKRAMS WASTET TREATMENT PLANT	0008236 0008250 0008255 0008255 0008275 0008318 0008364 0900059	ESR3 EMS3 EWS3 EWS3 ESS8 ESR8 ESR8 ESWS3 EWS3 EWS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation	Reticulation General vehicles Water Purification Perilication Transmission & Reticulation Plant & equipment Penticulation Computers - hardware/equipment Roads, Pavements & Bridges Reticulation	0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998	72 000 0 300 000 280 000 1 300 000 15 000 0 0	900 000 0 210 000 235 000 850 000 0 0 700 000	955 000 0 220 000 180 000 900 000 35 000 0 0	1000 000 7 0 INST 200 000 15.11.1 190 000 7 & 9 955 000 MP 313 L 0 1.2.3 0 1.2.3 0 INST 0 INST	N N R N N R
285 PURCHASE NEWTRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES: RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 289 EQUIPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS 292 REPLACE PUMP AT WINDELBURG DAM WATERWORKS 293 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION	0008236 0008250 0008255 0008256 0008275 0008318 0008364 0900059	ESR3 EMS3 EWS3 EWS3 ESS8 ESR3 ESR3 ESR3 EMS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure	Reticulation General vehicles Water Purification Reticulation Plant & equipment Reticulation Computers - hardwarelequipment Roads, Pavements & Bridges	0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0	72 000 0 0 300 000 280 000 1 300 000 15 000 0	900 000 0 210 000 235 000 850 000 0 700 000	955 000 0 220 000 180 000 900 000 35 000 0	1000 000 7 0 INST 200 000 15.11.1 190 000 7 8 9 955000 MP 313 L 0 1.2.3 0 720 000 ALL: INS	N N R N N R
285 PURCHASE NEW TRUCKS 280 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES: RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 289 EQUIPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VARIABNIK WATERWORKS 292 REPLACE NO.1 PUMP AT KRUGERDAM WATERWORKS 293 REPLACE NO.1 PUMP AT MIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 245 EQUIPMENT	0008236 0008250 0008255 0008255 0008275 0008378 0008344 0900059 0900060 0900062	ESR3 EDS3 EWS3 EWS3 ESS8 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation	Reticulation General vehicles Water Purification Reticulation Plant & equipment Reticulation Plant & equipment Reticulation Computers - hardwarelequipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges	0 0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0	72 000 0 300 000 280 000 1 300 000 1 500 00 0 0 0 670 000	900 000 0 210 000 235 000 850 000 0 0 700 000 0	955 000 0 220 000 180 000 990 000 35 000 0 0 0	1 000 000 7 0 INST 200 000 15, 11,1 190 000 7 & 9 955000 MP 313 L 0 1,2,3 0 720 000 ALL: INS 0 INST 0 INST	N N R N N R
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RUBAL AREA 288 ELECTRICAL CONNECTIONS BULK 299 COUJPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS 292 REPLACE PUMP AT WALBANK WATERWORKS 292 REPLACE NO.1 PUMP AT KRUGERDAM WATERWORKS 293 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 294 EQUIPMENT 295 BRUSH CUTTERS AND CHAINSAWS	0008236 0008256 0008256 0008275 0008275 0008318 0008344 0900059 0900062	ESR3 EIS3 EWS3 EWS3 EES3 ESS8 ESS8 EWS3 EWS3 EWS3 EWS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure Other assets	Reticulation General vehicles Water Purification Peleticulation Transmission & Reticulation Plant & equipment Reticulation Computers - hardware/equipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges	0 0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724	72 000 0 300 000 280 000 1 300 000 15 000 0 0	900 000 0 210 000 235 000 850 000 0 700 000 0 860 000	955 000 0 220 000 180 000 900 000 0 0 0 0 860 000	1 000 000 7 0 INST 200 000 15,11,1 190 000 7 & 9 95 000 MP 313 L 0 1,2,3 0 720 000 ALL: INS 0 INST 0 INST 150 000 17 138 0000 INST	N N R N N R R R
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 289 EQUIPMENT 290 NEWTOWN BICTOILETS 291 REPLACE PUMP AT WAALBANK WATERWORKS 292 REPLACE PUMP AT WALBANK WATERWORKS 293 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 294 EQUIPMENT 295 BRUSH CUTTERS AND CHAINSAWS 299 PLATE COMPACTOR	0008236 0008255 0008256 0008275 0008275 0008384 0900059 0900062 0900062 0900063 0900064 0900068	ESR3 EMS3 EWS3 EWS3 ESS8 ESR8 ESR8 EWS3 EWS3 EWS3 EWS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure Other assets Other assets Other assets	Reticulation General vehicles Water Purification Peral Rediculation Transmission & Reticulation Plant & equipment Resticulation Computers - hardware/equipment Roads, Pavements & Bridges Reticulation Roads, Pavements & General vehicles	0 0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0	72 000 0 300 000 280 000 1 300 000 1 5 000 0 0 0 670 000 250 000 110 000	900 000 0 210 000 235 000 850 000 0 700 000 0 860 000 118 000 0	955 000 0 220 000 180 000 900 000 35 000 0 0 0 0 860 000 150 000 128 000 25 000	1000 000 7 0 INST 200 000 15.11.1 190 000 7 8.9 955 000 MP 313 L 0 1.2.3 0 1.2.3 0 INST 0 INST 150 000 17 138 000 INST 0 INST	N N R N N R R R R
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RUBAL AREA 288 ELECTRICAL CONNECTIONS BULK 299 COUJPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS 292 REPLACE PUMP AT WALBANK WATERWORKS 292 REPLACE NO.1 PUMP AT KRUGERDAM WATERWORKS 293 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 294 EQUIPMENT 295 BRUSH CUTTERS AND CHAINSAWS	0008236 0008256 0008256 0008275 0008275 0008318 0008344 0900059 0900062	ESR3 EIS3 EWS3 EWS3 EES3 ESS8 ESS8 EWS3 EWS3 EWS3 EWS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure Other assets	Reticulation General vehicles Water Purification Peleticulation Transmission & Reticulation Plant & equipment Reticulation Computers - hardware/equipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges	0 0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724	72 000 0 300 000 280 000 1 300 000 1 500 00 0 0 0 670 000	900 000 0 210 000 235 000 850 000 0 700 000 0 860 000	955 000 0 220 000 180 000 900 000 0 0 0 0 860 000	1 000 000 7 0 INST 200 000 15,11,1 190 000 7 & 9 95 000 MP 313 L 0 1,2,3 0 720 000 ALL: INS 0 INST 0 INST 150 000 17 138 0000 INST	N N R N N R R R
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285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RUBAL AREA 288 ELECTRICAL CONNECTIONS BULK 298 ECUIPMENT 290 NEWTOWN BIOTOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS 292 REPLACE PUMP AT WADEBANK WATERWORKS 292 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 294 EQUIPMENT 295 BRUSH CUTTERS AND CHAINSAWS 296 PLATE COMPACTOR 297 80 MM WATER PUMP 298 STHIL BRUSH CUTTERS	0008236 0008250 0008255 0008256 0008275 0008275 0008344 0900059 0900062 0900062 0900063 0900064 0900068 0900068 0900069	ESR3 EIS3 EWS3 EESS ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation	Reticulation General vehicles Water Purification Pratestiniston Transmission & Reticulation Plant & equipment Resiculation Computers - hardware/equipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges	0 0 0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0	72 000 0 300 000 280 000 1 300 000 1 5 000 0 0 670 000 250 000 110 000 0 35 000	900 000 0 210 000 235 000 850 000 0 700 000 0 860 000 150 000 118 000 0 32 000 20 000	955 000 0 220 000 180 000 900 000 35 000 0 0 0 860 000 150 000 128 000 25 000 33 000 0	1 000 000 7 0 INST 200 000 15,11,1 190 000 7 & 9 95 000 MP 313 L 0 1,2,3 0 720 000 ALL: INS 0 INST 150 000 17 138 000 INST 0 INST 4 000 INST 34 000 INSTITUT 20 000 INST	N N R N R R R R
285 PURCHASE NEW TRUCKS 280 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 289 EQUIPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS 292 REPLACE PUMP AT WABLEANK WATERWORKS 293 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION LIGERADING BOSKRANS WASTE TREATMENT PLANT 294 EQUIPMENT 295 BRUSH CUTTERS AND CHAINSAWS 296 PLATE COMPACTOR 297 BOMM WATER PUMP	0008236 0008250 0008255 0008256 0008275 0008318 0008364 0900069 0900060 0900062	ESR3 EDS3 EWS3 EWS3 ESR3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure Other assets Other assets Infrastructure - Sanitation	Reticulation General vehicles Water Purification Reticulation Plant & equipment Reticulation Plant & equipment Reticulation Computers - hardware/equipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Plant & equipment General vehicles Reticulation	0 0 0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0	72 000 0 300 000 280 000 1 300 000 1 5 000 0 0 0 670 000 250 000 110 000	900 000 0 210 000 235 000 850 000 0 0 700 000 0 860 000 1150 000 118 000 32 000	955 000 0 220 000 180 000 900 000 35 000 0 0 0 860 000 150 000 128 000 25 000 33 000	1000 000 7 0 INST 200 000 15, 11,1 190 000 7 & 9 955000 MP 313 L 0 1,2,3 0 720 000 ALL: INS 0 INST 150 000 INST 188 000 INST 3 4000 INSTITUT	N N R N N R R R R R R N R N N R N N N R N N N R N N R N
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RIVAL AREA 288 ELECTRICAL CONNECTIONS BULK 299 COUPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS 292 REPLACE PUMP AT WIDDELBURG DAM PUMP STATION UNGRADING BOSKRANS WASTE TREATMENT PLANT 295 BRUSH CUTTERS AND CHAINSAWS 296 PLATE COMPACTOR 297 80 MM WATER PUMP 298 STIHL BRUSH CUTTERS 290 REPLACEMENT OF KERBING INTERSECTION & CBD	008236 0008250 0008256 0008256 0008276 0008318 0008364 0900069 0900062 0900062 0900064 0900068 0900068 09000116	ESR3 EDS3 EWS3 EWS3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 ESR8 EPKS ERS3 EPKS ERSS ERSS ERSS ERSS	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation	Reticulation General vehicles Water Purification Reticulation Plant & equipment Reticulation Plant & equipment Reticulation Computers - hardware/equipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Plant & equipment General vehicles Reticulation Reticulation Reticulation Roads, Pavements & Bridges	0 0 0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0 0	72 000 0 300 000 280 000 1 300 000 1 300 000 0 0 0 0 0 670 000 250 000 110 000 0 0 35 000 0 0	900 000 0 210 000 235 000 850 000 0 700 000 0 860 000 150 000 118 000 0 32 000 20 000	955 000 0 220 000 180 000 900 000 35 000 0 0 0 860 000 150 000 128 000 25 000 33 000 0	1 000 000 7 0 INST 200 000 15, 11,1 190 000 7 & 9 955 000 MP 313 L 0 1,2,3 0 T20 000 ALL: INS 0 INST 0 INST 150 000 17 138 000 INST 0 INST 4 000 INST 4 000 INST 0 INST 1 0 INST	N N R N R R R R R N R R R R R R R R R R
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 298 ECUIPMENT 290 NEWTOWN BIOTOILETS 291 REPLACE PUMP AT WAALBANK WATERWORKS 292 REPLACE PUMP AT WADEBLANK WATERWORKS 293 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 294 EQUIPMENT 295 BRUSH CUTTERS AND CHAINSAWS 296 PLATE COMPACTOR 297 80 MM WATER PUMP 298 STHLE BUSH CUTTERS 299 REPLACEMENT OF KERBING INTERSECTION & CBD 300 NEW SEWER NETWORK AERORAND SOUTH (618 STANDS)	0008236 0008250 0008255 0008256 0008275 0008275 0008275 0008318 0008344 0900059 0900060 0900062 0900064 0900068 0900064 0900116 0900116	ESR3 ESR3 EWS3 EWS3 ESSR3 ESR8 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure Other assets Infrastructure - Sanitation	Reticulation General vehicles Water Purification Pratestinision & Reticulation Transmission & Reticulation Plant & equipment Reticulation Computers - hardwarelequipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Peticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges	0 0 0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0	72 000 0 300 000 280 000 1 300 000 1 5 000 0 0 670 000 250 000 110 000 0 35 000	900 000 0 210 000 235 000 850 000 0 700 000 0 860 000 150 000 118 000 0 32 000 20 000	955 000 0 220 000 180 000 900 000 35 000 0 0 0 860 000 150 000 128 000 25 000 33 000 0	1000 000 7 0 INST 200 000 15.11.1 190 000 7 8.9 955 000 MP 313 L 0 1.2.3 0 720 000 ALL: INS 0 INST 0 INST 150 000 17 138 000 INST 34 000 INST 14 000 INST 150 000 INST 0 INST 150 000 INST	N N R N N R R R R R R N R N N R N N N R N N N R N N R N
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RIVAL AREA 288 ELECTRICAL CONNECTIONS BULK 299 COUPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS 292 REPLACE PUMP AT WIDDELBURG DAM PUMP STATION UNGRADING BOSKRANS WASTE TREATMENT PLANT 295 BRUSH CUTTERS AND CHAINSAWS 296 PLATE COMPACTOR 297 80 MM WATER PUMP 298 STIHL BRUSH CUTTERS 290 REPLACEMENT OF KERBING INTERSECTION & CBD	008236 0008250 0008256 0008256 0008276 0008318 0008364 0900069 0900062 0900062 0900064 0900068 0900068 09000116	ESR3 EDS3 EWS3 EWS3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 ESR8 EPKS ERS3 EPKS ERSS ERSS ERSS ERSS	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation	Reticulation General vehicles Water Purification Reticulation Plant & equipment Reticulation Plant & equipment Reticulation Computers - hardware/equipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Plant & equipment General vehicles Reticulation Reticulation Reticulation Roads, Pavements & Bridges	0 0 0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0 0	72 000 0 300 000 280 000 1 300 000 1 300 000 0 0 0 0 0 670 000 250 000 110 000 0 0 35 000 0 0	900 000 0 210 000 235 000 850 000 0 700 000 0 860 000 150 000 118 000 0 32 000 20 000	955 000 0 220 000 180 000 900 000 35 000 0 0 0 860 000 150 000 128 000 25 000 33 000 0	1 000 000 7 0 INST 200 000 15, 11,1 190 000 7 & 9 955 000 MP 313 L 0 1,2,3 0 T20 000 ALL: INS 0 INST 0 INST 150 000 17 138 000 INST 0 INST 4 000 INST 4 000 INST 0 INST 1 0 INST	N N R N R R R R R N R R R R R R R R R R
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 289 ECUIPMENT 290 NEWTOWN BICTOILETS 291 REPLACE PUMP AT WAALBANK WATERWORKS 292 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 294 EQUIPMENT 295 BRUSH CUTTERS AND CHAINSAWS 299 PLATE COMPACTOR 297 80 MM WATER PUMP 298 STHIL BRUSH CUTTERS 299 REPLACEMENT OF KERBING INTERSECTION & CBD 300 NEW SEWER NETWORK AERORAND SOUTH (618 STANDS) 301 NEW WATER PLYWORK AERORAND SOUTH (618 STANDS)	0008236 0008250 0008255 0008256 0008275 0008275 0008275 0008318 0008344 0900059 0900060 0900062 0900064 0900068 0900064 0900116 0900116	ESR3 ESR3 EWS3 EWS3 ESSR3 ESR8 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure Other assets Other assets Infrastructure - Sanitation	Reticulation General vehicles Water Purification Pratestinision & Reticulation Transmission & Reticulation Plant & equipment Reticulation Computers - hardwarelequipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Peticulation Roads, Pavements & Bridges Reticulation Reticulation Reticulation Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges	0 0 0 0 0 0 0 0	59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0 0 10 616	72 000 0 300 000 280 000 1 300 000 1 50 000 0 0 670 000 250 000 110 000 0 35 000 0 50 000	900 000 0 210 000 235 000 850 000 0 0 700 000 0 860 000 115 000 118 000 0 32 000 20 000 0 0 0	955 000 0 220 000 180 000 900 000 35 000 0 0 0 860 000 150 000 150 000 25 000 33 000 0 0 0 0 0 0	1000 000 7 0 INST 200 000 15.11.1 190 000 7 8.9 955 000 MP 313 L 0 1.2.3 0 1.2.3 0 INST 0 INST 150 000 INST 150 000 INST 0 INST 34 000 INST 0 INST 34 000 INST 0 INST 0 INST 1 0 INST	N N R N R R R R R N R R R R R R R R R R
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285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RURAL AREA 288 ELECTRICAL CONNECTIONS BULK 289 ECUIPMENT 290 NEWTOWN BIOTOILETS 291 REPLACE PUMP AT WAALBANK WATERWORKS 292 REPLACE PUMP AT WAALBANK WATERWORKS 293 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION UPGRADNOR BOSKRANS WASTE TREATMENT PLANT 294 EQUIPMENT 295 BRUSH CUTTERS AND CHAINSAWS 296 PLATE COMPACTOR 297 89 DAM WATER PUMP 298 STHLE BUSH CUTTERS 299 REPLACEMENT OF KERBING INTERSECTION & CBD 300 NEW SEWER NETWORK AERORAND SOUTH (618 STANDS) 301 NEW WATER NETWORK AERORAND SOUTH 302 DEVELOP CEMETERIES RURAL 303 BACK ACTOR 304 ROADS RESEAL - HIDDELBURGMHULZI 305 ROADS RESEAL - HUDRIAN AND SOUTPANSBERG STREET 307 GRADE 308 UPGRADE BOSKRANS SEWER PLANT	0008236 0008255 0008255 0008275 0008275 0008318 0090059 9900062 9900062 9900062 9900063 9900064 9900066 9900165 0900165 0900175	ESR3 ENS3 EWS3 EWS3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 ESRS ESRS ESRS ESRS ESRS ESRS ESRS ES	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Water Community Infrastructure - Water Other assets Other assets Community Infrastructure - Vanitation Infrastructure - Vanitation Infrastructure - Sanitation Infrastructure - San	Reticulation General vehicles Water Purification Reticulation Plant & equipment Plant & equipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Plant & equipment General vehicles Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Reticulation Reticulation Reticulation Reticulation Peticulation		59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0 0 0 10 616 9 616 0 0 6 485 3552 0 0 499 992 10 785 164	72 000 0 300 000 280 000 1 300 000 1 50 000 0 0 0 0 670 000 250 000 110 000 0 50 000 115 000 100 000 7 500 000 1 000 000 0 300 000 1 000 000 0 300 000 1 000 000 1 000 000 0 1 000 000 1 000 000	900 000 0 210 000 235 000 850 000 0 0 700 000 0 860 000 1150 000 118 000 0 22 000 20 000 0 0 8 400 000 1 0 000 1 0 000 2 0 000 0 0 0 0 0 0 0 0 0 0 0 0 0	955 000 0 220 000 180 000 900 000 35 000 0 0 0 0 860 000 150 000 128 000 25 000 33 000 0 0 0 0 0 30 000 0 1 200 000 1 200 000 1 200 000	1000 000 7 0 INST 200 000 15.11.1 190 000 7 8.9 955 000 MP 313 L 0 1.2.3 0 1.2.3 0 INST 0 INST 150 000 17 138 000 INST 0 INST 34 000 INST 0 INST 34 000 INST 11 0 7777777 0 11 200 000 12 800 0000 INST 0 11 200 000 12 800 0000 INST 900 000 10.11.12 0 1.2.3 100 000 4.5.6 0 12	N N R R R R R N N R R R R N N N N N R R R R R R R N N N N N N R R R R R N N R R R R N N R R R R N R R R R N R R R R N R R R R N R
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RIVAL AREA 288 ELECTRICAL CONNECTIONS BULK 299 COUJPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS 292 REPLACE PUMP AT WALBANK WATERWORKS 292 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 294 COUJPMENT 295 RIVALY AUTHORISE AND CHAINSAWS 296 PLATE COMPACTOR 297 80 MM WATER PUMP 298 STHIL BRUSH CUTTERS 299 REPLACEMENT OF KERBING INTERSECTION & CBD 300 NEW SEWER NETWORK AERORAND SOUTH (618 STANDS) 311 NEW WATER NETWORK AERORAND SOUTH (618 STANDS) 312 DEVELOP CEMETERIES RUBAL 313 BACK ACTOR 310 ROADS RESEAL - HENDRINAKWAZA 316 ROADS RESEAL - HENDRINAKWAZA 316 ROADS RESEAL - HENDRINAKWAZA 317 GRADE 318 UPGRADE BOSKRANS SEWER PLANT 319 FREPLACE EQUIPMENT 319 REPRACE EQUIPMENT	0008236 0008250 0008255 0008275 0008275 0008318 0008344 0900059 0900060 0900062 0900064 0900064 0900064 0900066 0900116 0900116 0900116 0900150 09001211 0900211 0900214 0900214	ESR3 ENS3 ENS3 ENS3 ESS8 ESS8 ENS3 ENS3 ENS3 ENS3 ENS3 ENS3 ENS3 ENS3	Infrastructure - Sanilation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Sanilation Other assets Infrastructure - Sanilation Other assets Infrastructure - Sanilation Infrastructure - Water Community Infrastructure - Other assets	Reticulation General vehicles Water Purification Transmission & Reticulation Transmission & Reticulation Plant & equipment Reticulation Computers - hardwarelequipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Compared vehicles Particulation Compared vehicles Plant & equipment Parks & gardens Sowerage Purification General vehicles		59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0 0 0 0 10 616 9 616 9 616 9 6485 352 0 0 499 992 10 785 164 72 501	72 000 0 300 000 280 000 1 300 000 1 300 000 0 0 0 0 670 000 250 000 110 000 0 35 000 115 000 0 75 00 000 1 000 000 0 300 000 1 000 000 1 000 000 0 0 0 0 0 0 0	900 000 0 210 000 225 000 850 000 0 700 000 0 0 860 000 150 000 118 000 0 32 000 0 0 0 0 8 400 000 1 1 000 000 0 0 20 0000 0 0	955 000 0 220 000 180 000 180 000 35 000 0 0 860 000 150 000 25 000 33 000 0 0 0 0 0 30 000 0 0 300 000 0 0 39 000 000	1000 000 7 0 INST 200 000 15,11,1 190 000 7 & 9 955 000 MP 313 L 0 1,2,3 0 720 000 ALL: INS 0 INST 150 000 17 138 000 INST 150 000 INST 34 000 INSTITUT 20 000 INST 0 11 0 7777777 0 11 2 000 000 22 800 000 INST 900 000 10,11,12 0 12,3 1 000 000 4,56 0 12 15 000 000 17 35 000 12,3,4;	N N R R R R R N N N N R R R R R R R R R
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RUBLA SUPPLY LINES 287 WATER SERVICES RUBLA AREA 288 ELECTRICAL CONNECTIONS BULK 298 EQUIPMENT 290 NEWTOWN BIOTOILETS 291 REPLACE PUMP AT WALBANK WATERWORKS 292 REPLACE PUMP AT WIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 294 EQUIPMENT 295 BRUSH CUTTERS AND CHAINSAWS 296 PLATE COMPACTOR 297 80 MM WATER PUMP 296 STHIL BRUSH CUTTERS 299 REPLACEMENT OF KERBING INTERSECTION & CBD 300 NEW SEWER NETWORK AERORAND SOUTH (618 STANDS) 301 NEW WATER NETWORK AERORAND SOUTH 302 DEVELO FEMET ERIES RURAL 303 BACK ACTOR 304 ROADS RESEAL - HUNDENBANKWAZA 306 ROADS RESEAL - BURDINAKWAZA 307 GRADE 308 UUGRADE BOSKRANS SEWER PLANT 309 REPLACE EQUIPMENT 309 REPLACE CUIPMENT 309 REPLACE CUIPMENT	0008236 0008250 0008255 0008255 0008275 0008318 0008344 0900062 0900062 0900062 0900063 0900068 0900068 09000163 0900116 0900115 0900113 0900211 0900213 0900213 0900214 0900223 0900244	ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Other assets Other assets Other assets Other assets Other assets	Reticulation General vehicles Water Purification Transmission & Reticulation Plant & equipment Peleculation Computers - hardwarelequipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Peleculation Roads, Pavements & Bridges Peleculation Roads, Pavements & Bridges Reticulation Rediculation Reticulation Rediculation Reticulation Rediculation Rediculation Rediculation Rediculation Rediculation Rediculation Rediculation Computers - software & programming Roads, Pavements & Bridges Computers - software & programming Roads, Pavements & Bridges Computers - software & programming Roads, Pavements & Bridges Computers - software & programming Roads, Pavements & Bridges Computers - software & programming Roads, Pavements & Bridges Computers - software & programming Roads, Pavements & Bridges Computers - software & programming Roads, Pavements & Bridges Computers - software & programming Roads, Pavements & Bridges Computer - software & programming Roads, Pavement & General vehicles Plant & equipment		59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0 0 0 10 616 9 616 0 0 6 485 352 0 0 499 992 10 785 164 72 501 313 725	72 000 0 300 000 280 000 1 300 000 1 50 000 0 0 0 0 670 000 250 000 110 000 0 50 000 115 000 100 000 7 500 000 1 000 000 0 300 000 1 000 000 0 300 000 1 000 000 1 000 000 0 1 000 000 1 000 000	900 000 0 210 000 235 000 850 000 0 0 700 000 0 860 000 1150 000 118 000 0 22 000 20 000 0 0 8 400 000 1 0 000 1 0 000 2 0 000 0 0 0 0 0 0 0 0 0 0 0 0 0	955 000 0 220 000 180 000 900 000 35 000 0 0 0 0 860 000 150 000 128 000 25 000 33 000 0 0 0 0 0 30 000 0 1 200 000 1 200 000 1 200 000	1000 000 7 0 INST 200 000 15,11,1 190 000 7 & 9 955000 MP 313 L 0 1,2,3 0 720 000 ALL: INS 0 INST 150 000 17 138 000 INST 3 0 000 INST 3 0 000 INST 0 11 0 7777777 0 11 200 000 02 80 000 00 12 10 000 000 12 11 000 000 15,6 0 12 15 000 000 17 35 000 1,2,3,4; 380 000 INST	N N R R R R R N N N N R R R R R R R R R
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285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RUBLA SUPPLY LINES 287 WATER SERVICES RUBLA AREA 288 ELECTRICAL CONNECTIONS BULK 298 EQUIPMENT 290 NEWTOWN BIOTOILETS 291 REPLACE PUMP AT WALBANK WATERWORKS 292 REPLACE PUMP AT WIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 294 EQUIPMENT 295 BRUSH CUTTERS AND CHAINSAWS 296 PLATE COMPACTOR 297 80 MM WATER PUMP 296 STHIL BRUSH CUTTERS 299 REPLACEMENT OF KERBING INTERSECTION & CBD 300 NEW SEWER NETWORK AERORAND SOUTH (618 STANDS) 301 NEW WATER NETWORK AERORAND SOUTH 302 DEVELO FEMET ERIES RURAL 303 BACK ACTOR 304 ROADS RESEAL - HUNDENBANKWAZA 306 ROADS RESEAL - BURDINAKWAZA 307 GRADE 308 UUGRADE BOSKRANS SEWER PLANT 309 REPLACE EQUIPMENT 309 REPLACE CUIPMENT 309 REPLACE CUIPMENT	0008236 0008250 0008255 0008255 0008275 0008318 0008344 0900062 0900062 0900062 0900063 0900068 0900068 09000163 0900116 0900115 0900113 0900211 0900213 0900213 0900214 0900223 0900244	ESR3 ENS3 EWS3 EWS3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 ESR8 ESR8 ESR8 ESR8 ESR8 ESR8 ESR8 ESR8	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Other assets Other assets Other assets Other assets Other assets	Reticulation General vehicles Water Purification Reticulation Reticulation Plant & equipment Reticulation Computers - Farefware/equipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Plant & equipment General vehicles Reticulation Roads, Pavements & Bridges Reticulation Reticulation Reticulation Reticulation Particulation Computers - Software & programming Roads, Pavements & Bridges General vehicles General vehicles Severage Purification General vehicles General vehicles Furniture and other office equipment		59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0 0 0 10 616 9 616 0 0 6 485 3552 0 0 499 992 10 785 164 72 501 313 725 39 748	72 000 0 300 000 280 0000 1 300 000 0 0 0 0 0 0 670 000 250 000 110 000 0 35 000 0 115 000 100 000 0 7 500 000 1 000 000 0 300 000 1 000 000 0 315 000 0 315 000 0 0 315 000	900 000 0 210 000 235 000 850 000 0 700 000 0 860 000 1150 000 132 000 20 000 0 0 8 400 000 0 1 000 000 0 1 000 000 3 0000 7 0000 000 3 0000 7 0000 000	955 000 0 220 000 180 000 900 000 35 000 0 0 0 860 000 150 000 150 000 120 000 0 0 30 000 0 0 8 500 000 1 200 000 0 370 000 0 370 000	1000 000 7 0 INST 200 000 15.11.1 190 000 7 8.9 955 000 MP 313 L 0 1.2.3 0 1.2.3 0 INST 0 INST 150 000 INST 150 000 INST 0 INST 150 000 INST 0 INST 34 000 INSTIUT 20 000 INST 0 11 200 000 22 800 000 INST 900 000 INST 900 000 INST 10 1:2.3 1000 000 4.5.6 0 12 15 000 000 17 35 000 1.2.3.4: 30 000 INST	N N R R R R R N N N N R R R R R R R R R
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RUBLA LAREA 288 ELECTRICAL CONNECTIONS BULK 299 COUJPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS 292 REPLACE PUMP AT WALBANK WATERWORKS 292 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 294 COUJPMENT 295 BRUSH CUTTERS AND CHAINSAWS 296 PLATE COMPACTOR 297 BOM MW ATER PUMP 298 STIHL BRUSH CUTTERS 299 REPLACEMENT OF KERBING INTERSECTION & CBD 300 NEW SEWER NETWORK AERORAND SOUTH (618 STANDS) 311 NEW WATER NETWORK AERORAND SOUTH (618 STANDS) 312 DEVELOP CEMETERIES RUBAL 313 BACK ACTOR 314 ROADS RESEAL - HENDRINARWAZA 315 ROADS RESEAL - HENDRINARWAZA 316 ROADS RESEAL - HENDRINARWAZA 317 GRADE 318 UPGRADE BOSKRANS SEWER PLANT 319 GREPLACE COUJPMENT 310 REPLACE COUJPMENT 310 REPLACE COUJPMENT 311 FURNISHINGS AND AMENTIES AT SPORT FACILITIES 311 FURNISHINGS AND AMENTIES AT SPORT FACILITIES 311 FURNISHINGS AND AMENTIES AT SPORT FACILITIES 312 BOWLS MACHINE	0008236 0008250 0008255 0008275 0008275 0008318 0008344 0900059 0900060 0900064 0900064 0900064 0900016 0900116 0900116 0900113 0900211 0900211 0900211 0900214 0900214 0900223 0900214 0900244 0900241 1000004 1000004	ESR3 ESR3 EVKS3 EESS3 ESR8 EVKS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Water Community Intangibles Infrastructure - Water Other assets	Reticulation General vehicles Water Purification Paraticulation Transmission & Reticulation Plant & equipment Resiculation Computers - hardwarelequipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Plant & equipment General vehicles Reticulation Roads, Pavements & Bridges Paraticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Computers - software & programming Roads, Pavements & Bridges General vehicles Plant & equipment Parts & gardens Security -		59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0 0 0 10 616 9 516 9 516 0 0 6 485 352 0 0 49992 10 785 164 72 501 313 725 39 748	72 000 0 300 000 280 000 13 000 000 15 000 0 0 670 000 250 000 110 000 0 35 000 115 000 100 000 0 75 0000 100 000 7 500 000 18 000 000 18 000 000 18 000 000 18 000 000 18 000 000 19 000 000 10 000 000 10 000 000 10 000 00	900 000 0 210 000 235 000 850 000 0 0 700 000 0 0 860 000 150 000 150 000 0 0 32 000 0 0 0 0 8 400 000 0 0 1 000 000 0 0 20 0000 0 0 20 0000 0 0 0 0	955 000 0 220 000 180 000 900 000 35 000 0 0 860 000 150 000 128 000 25 000 33 000 0 0 0 8 500 000 0 8 500 000 0 370 000 000 0 370 000 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1000 000 7 0 INST 200 000 15,11,1 190 000 7 & 9 955 000 MP 313 L 0 1,2,3 0 720 000 ALL: INS 0 INST 150 000 17 138 000 INST 34 000 INST 110 0 INST 34 000 INST 111 0 7777777 0 11 0 7777777 0 11 0 7777777 0 11 2 000 000 22 800 000 INST 900 000 10,11,12 0 12,23 1 000 000 4,5,6 0 12 15 000 10,53 1 15 1 150 000 17 1 150 0	N N R R R R R N N N N R R R R R N N N N
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RUBLA SUPPLY LINES 287 WATER SERVICES RUBLA AREA 288 ELECTRICAL CONNECTIONS BULK 298 EQUIPMENT 290 NEVTOWN BIOTOILETS 291 REPLACE PUMP AT WAALBANK WATERWORKS 292 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 294 EQUIPMENT 295 BRUSH CUTTERS AND CHAINSAWS 296 PLATE COMPACTOR 297 80 MM WATER PUMP 296 STHIL BRUSH CUTTERS 299 REPLACEMENT OF KERBING INTERSECTION & CBD 300 NEW SEWER NETWORK AERORAND SOUTH (618 STANDS) 301 NEW WATER NETWORK AERORAND SOUTH 302 DEVELO PEMET FEIRS RURAL 303 BACK ACTOR 304 ROADS RESEAL - HUNDELBURG/MHLUZI 305 ROADS RESEAL - HEURINAKWAZA 306 ROADS RESEAL - BURNINAKWAZA 306 ROADS RESEAL - BURNINAKWAZA 307 GROADS BESEAL - BURNINAKWAZA 308 ROADS RESEAL - BURNINAKWAZA 309 REPLACE BOSKRANS SEWER PLANT 309 REPLACE COLIPMENT 301 REPLACE COLIPMENT 310 REPLACE COLIPMENT 311 EVENNESHINGS AND AMENTIES AT SPORT FACILITIES 312 BOWLS MACHINE 313 OFFICE FURNITURE	0008236 0008250 0008255 0008255 0008255 0008255 0008245 0008245 0900059 0900062 0900062 0900064 0900064 0900068 09000163 0900116 0900113 0900121 0900211 0900211 0900211 0900211 0900211 0900211 0900211 0900214	ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Electricity Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Water Community Infrastructure - Water Community Infrastructure - Sanitation Other assets	Reticulation General vehicles Water Purification Transmission & Reticulation Plant & equipment Peleticulation Computers - hardware/equipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Peleticulation Roads, Pavements & Bridges Peleticulation Roads, Pavements & Bridges Reticulation Rediculation Reticulation Rediculation Computers - software & programming Roads, Pavements & Bridges Computers - Septement & General vehicles Plant & equipment Parks & gardons Sowenage Purification General vehicles General		59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0 0 0 10 616 9 616 0 0 6 485 352 0 0 499 992 10 785 164 72 501 313 725 39 748 0 0	72 000 0 300 000 280 000 13 000 000 15 000 0 0 0 670 000 110 000 0 35 000 0 15 000 115 000 0 750 000 1 000 000 0 750 000 1 000 000 0 300 000 1 000 000 0 300 000 1 000 000 0 315 000 1 000 000 0 315 000 1 000 000 1 000 000 0 0 1 000 000 0 0 1 000 000	900 000 0 210 000 235 000 850 000 0 0 700 000 0 150 000 118 000 0 32 000 0 0 0 8 400 000 0 1 000 000 1 000 000 1 000 000 1 000 000	955 000 0 220 000 180 000 900 000 35 000 0 0 0 860 000 150 000 128 000 0 0 0 0 0 0 0 0 300 000 0 0 39 000 000 0 370 000 0 33 000 0 0 33 000 0 0 33 000 0 0 33 000 0 0 33 000 0 0 3 3 000	1000 000 7 0 INST 200 000 15.11.1 190 000 7 8.9 955 000 MP 313 L 0 1.2.3 0 1.2.3 0 INST 0 INST 150 000 17 138 000 INST 0 INST 34 000 INSTITUT 20 000 INST 0 11 0 7777777 0 11 2000 000 22 800 000 INST 900 000 10.11.12 0 1.2.3 1 000 000 4.5.6 0 12 15 000 000 1.2.3.4; 380 000 INST 0 INST 0 15 0 INST	N N R R R R R N N N N N R R R R R R R R
285 PURCHASE NEW TRUCKS 286 REPLACE VALVES IN BULK SUPPLY LINES 287 WATER SERVICES RUBLA LAREA 288 ELECTRICAL CONNECTIONS BULK 299 COUJPMENT 290 NEWTOWN BIO-TOILETS 291 REPLACE PUMP AT VAALBANK WATERWORKS 292 REPLACE PUMP AT WALBANK WATERWORKS 292 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT 294 COUJPMENT 295 BRUSH CUTTERS AND CHAINSAWS 296 PLATE COMPACTOR 297 BOM MW ATER PUMP 298 STIHL BRUSH CUTTERS 299 REPLACEMENT OF KERBING INTERSECTION & CBD 300 NEW SEWER NETWORK AERORAND SOUTH (618 STANDS) 311 NEW WATER NETWORK AERORAND SOUTH (618 STANDS) 312 DEVELOP CEMETERIES RUBAL 313 BACK ACTOR 314 ROADS RESEAL - HENDRINARWAZA 315 ROADS RESEAL - HENDRINARWAZA 316 ROADS RESEAL - HENDRINARWAZA 317 GRADE 318 UPGRADE BOSKRANS SEWER PLANT 319 GREPLACE COUJPMENT 310 REPLACE COUJPMENT 310 REPLACE COUJPMENT 311 FURNISHINGS AND AMENTIES AT SPORT FACILITIES 311 FURNISHINGS AND AMENTIES AT SPORT FACILITIES 311 FURNISHINGS AND AMENTIES AT SPORT FACILITIES 312 BOWLS MACHINE	0008236 0008250 0008255 0008275 0008275 0008318 0008344 0900059 0900060 0900064 0900064 0900064 0900016 0900116 0900116 0900113 0900211 0900211 0900211 0900214 0900214 0900223 0900214 0900244 0900241 1000004 1000004	ESR3 ESR3 EVKS3 EESS3 ESR8 EVKS3	Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Water Community Intangibles Infrastructure - Water Other assets	Reticulation General vehicles Water Purification Paraticulation Transmission & Reticulation Plant & equipment Resiculation Computers - hardwarelequipment Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Plant & equipment General vehicles Reticulation Roads, Pavements & Bridges Paraticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Roads, Pavements & Bridges Reticulation Computers - software & programming Roads, Pavements & Bridges General vehicles Plant & equipment Parts & gardens Security -		59 893 339 173 70 193 167 629 559 465 0 84 194 0 79 998 0 419 798 101 724 0 0 0 0 10 616 9 516 9 516 0 0 6 485 352 0 0 49 992 10 785 164 72 501 313 725 39 748	72 000 0 300 000 280 000 13 000 000 15 000 0 0 670 000 250 000 110 000 0 35 000 115 000 100 000 0 75 0000 100 000 7 500 000 18 000 000 18 000 000 18 000 000 18 000 000 18 000 000 19 000 000 10 000 000 10 000 000 10 000 00	900 000 0 210 000 235 000 850 000 0 0 700 000 0 0 860 000 150 000 150 000 0 0 32 000 0 0 0 0 8 400 000 0 0 1 000 000 0 0 20 0000 0 0 20 0000 0 0 0 0	955 000 0 220 000 180 000 900 000 35 000 0 0 860 000 150 000 128 000 25 000 33 000 0 0 0 8 500 000 0 8 500 000 0 370 000 000 0 370 000 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1000 000 7 0 INST 200 000 15,11,1 190 000 7 & 9 955 000 MP 313 L 0 1,2,3 0 720 000 ALL: INS 0 INST 150 000 17 138 000 INST 34 000 INST 110 0 INST 34 000 INST 111 0 7777777 0 11 0 7777777 0 11 0 7777777 0 11 2 000 000 22 800 000 INST 900 000 10,11,12 0 12,23 1 000 000 4,5,6 0 12 15 000 10,53 1 15 1 150 000 17 1 150 0	N N R R R R N N N N R R R R R R R R R R

315 STORM WATER MIDDELBURG	1000076	ERS3	Infrastructure	Storm Water	0	935 526	1 000 000	1 000 000	1 000 000	1 000 000 18	N
316 EDGE BEAMS - PRIMARY/SECONDARY ROUTES	1000097	ERS3	Infrastructure	Roads, Pavements & Bridges	0	245 734	250 000	250 000	250 000	250 000 14	N
317 NEW EQUIPMENT ROADS	1000103	ERS3	Other assets	Plant & equipment	0	0	60 000	50 000	0	56 000 ALL	N
318 UPGRADE INTERSECTIONS	1000105	ERS3	Infrastructure	Roads, Pavements & Bridges	0	80 235	1 119 765	0	0	0	N
319 STORM WATER RAILWAY LINE	1000106	ERS3	Infrastructure	Storm Water	0	819 019	0	1 000 000	1 000 000	1 000 000 12	N
320 STORM WATER KRANSPOORT	1000108	ERS3	Infrastructure	Storm Water			-				N
					0	374 344	450 000	500 000	500 000	500 000 16	
321 REBUILD ROADS MIDDELBURG	1000119	ERS3	Infrastructure	Roads, Pavements & Bridges	0	2 232 766	1 800 000	0	0	0 11	R
322 RIGID DIE SET	1000127	EWS3	Infrastructure	Storm water	0	0	0	50 000	0	0 INSTITUT	R
323 UNDERWATER PRESSURE DRILL	1000129	EWS3	Infrastructure	Storm water	0	0	20 000	0	20 000	0 INSTITUT	R
324 OFFICE FURNITURE	1000130	EIS3	Other assets	Furniture and other office equipment	0	17 642	15 000	0	3 000	8 000 INSTITUT	R
325 MINE WATER PROJECT WOESTALLEEN HENDRINA PIPELINE	1000131	EWS3	Infrastructure - Water	Reticulation	0	0	1 250 000	2 000 000	10 000 000	10 000 000 1:2:3:	N
326 REPLACE OLD WATER METERS	1000132	EWS3	Infrastructure - Water	Reticulation	0	866 426	880 000	800 000	800 000	850 000 ALL	R
327 REPLACE OLD WATER METERS	1000133	EWS3	Infrastructure - Water	Reticulation	0	84 964	120 000	140 000	150 000	160 000 5,6,7	R
328 UPGRADE TELEMETRY SYSTEM	1000137	EWS3	Infrastructure	Storm water	0	0	70 000	0	0	0 8	R
329 STORM WATER HENDRINA	1000150	ERS3	Infrastructure	Storm Water	0	485 029	1 135 100	900 000	1 000 000	1 200 000 3	N
330 BEAUTIFY ENTRANCES TO TOWNS	1000150	EPK3			0		1 135 100	900 000			N
			Community	Parks & gardens	0	199 019	0	0	0	0 8	
331 RONDEBOSCH SUB	1000170	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	11 500 000	0	0	0 10	N
332 ELECTRIFICATION OF KWAZA EXT 8 (400 STANDS)	1000172	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	1 800 000	1 400 000 18/20	N
333 ELECTRIFICATION OF KWAZA EXT 8 (400 STANDS)	1000173	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	2 000 000	1 500 000	N
334 SECURITY AT SPORTING FACILITIES	1000194	ESP3	Community	Security and policing	0	0	0	0	250 000	250 000 6&15	N
335 PURCHASE TOOLS	1000205	EMB3	Infrastructure	Roads, Pavements & Bridges	0	39 051	55 000	100 000	105 000	110 000	R
336 REPLACEMENT OF FENCES AT THE RESERVOIRS	1000207	EWS3	Community	Security and policing	0	343 166	0	0	260 000	0 3	R
337 VAALBANK WATER TREATMENT PLANT	1000217	EWS3	Infrastructure - Water	Water Purification	0	4 407 958	6 500 000	3 500 000	0	0 11	N
338 TOWNSHIP DEVELOPMENT ROCKDALE NORTH	1000245	FSP4	Infrastructure - Other	Other	0	442 500	25 000	0	0	0 8	N
339 INDUSTRIAL PARK DEVELOPMENT	1000246	FSP4	Other assets	Other Land	0	47 710	23 000	0	0	0	
340 REPLACE OLD SEWER LINES - VILLAGES	1000240	ESR3	Infrastructure - Sanitation	Reticulation	0		70.000	-	-	-	R
					0	0	70 000	0	70 000	70 000 9	
341 FURNITURE & EQUIPMENT - BULK FILERS	1000277	EES3	Other assets	Furniture and other office equipment	0	32 435	6 000	8 000	20 000	7 000 INST	R
342 FENCING OUTDOOR EQUIPMENT T3	1000278	EES3	Community	Security and policing	0	56 936	70 000	70 000	70 000	70 000 17; 11	R
343 OR TAMBO STREET LANDSCAPE & NEW DEVELOPMENT	1000288	EPK3	Community	Parks & gardens	0	168 947	0	200 000	0	0 13	N
344 CONCRETE MIXER 260L	1000291	ERS3	Other assets	Civic Land and Buildings	0	0	0	0	0	25 000	N
345 RAMMER COMPACTOR	1000292	ERS3	Other assets	Other Buildings	0	24 316	0	0	0	0 ALL	N
346 REVERSIBLE COMPACTOR	1000293	ERS3	Other assets	Furniture and other office equipment	0	0	0	0	0	50 000	N
347 STHILL TS800 ASPHALT CUTTER	1000294	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	0	0	45 000	0 ALL	R
348 REPLACE OLD WATER PIPES VILLAGES	1000299	EWS3	Infrastructure - Water	Reticulation	0	87 273	395 000	105 000	115 000	150 000 5,6,7	R
349 DISASTER MANAGEMENT WORKSTATIONS/EQUIPMENT	1000301	EMB3	Other assets	Furniture and other office equipment	0	0	20 000	0	0	0 ALL	R
350 LANG SUPPLY AREA	1000309	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	138 035	2 167 480	0	0	0 13	R
351 FENCES AT THE PUMP STATIONS	1100054	ESR3	Community	Security and policing				-	0	0 17	R
		ESP3	,		Ü	22 901	375 000	400 000	U		R
352 UPGRADING AT KEES TALJAARD STADIUM	1100055		Community	Recreational facilities	0	328 682	500 000	0	0	0 15	
353 FLATBED TRUCK 1.3 TON	1100070	EIS3	Other assets	General vehicles	0	0	0	400 000	0	0 INST	R
354 FLATBED TIPPER TRUCK 5 TON	1100071	EIS3	Other assets	General vehicles	0	0	0	0	0	500 000 INST	N
355 PANEL VAN FOR MOBILE LABORATORY	1100074	EIS3	Other assets	General vehicles	0	0	0	0	0	0 N	N
356 BRUSH CUTTERS	1100077	ESR3	Infrastructure	Roads, Pavements & Bridges	0	0	13 000	0	15 000	0 1,2,3,IN	N
357 UPGRADE KWAZA WASTE WATER TREATMENT PLANT	1100081	ESR3	Infrastructure - Sanitation	Sewerage Purification	0	0	251 500	1 500 000	1 500 000	2 000 000 1,2,3,	R
357 UPGRADE KWAZA WASTE WATER TREATMENT PLANT 358 FENCE AND GATES CROSSROADS CEMETERY	1100081 1100085	ESR3 ECM3	Infrastructure - Sanitation Community	Sewerage Purification Security and policing	0	0 249 804	251 500 0	1 500 000 0	1 500 000 0	2 000 000 1,2,3,	R
					0 0 0	-	251 500 0 150 000				R N
358 FENCE AND GATES CROSSROADS CEMETERY	1100085	ECM3	Community	Security and policing	0 0 0	249 804 298 568	0	0	0	0	
358 FENCE AND GATES CROSSROADS CEMETERY 359 FENCE AND GATES AT AVALON CEMETERY 360 SUBSURFACE DRAINAGE VILLAGES	1100085 1100086	ECM3	Community Community	Security and policing Security and policing	0	249 804 298 568 243 220	0 150 000 250 000	0	0	0 0 17 300 000 5	N
358 FENCE AND GATES CROSSROADS CEMETERY 359 FENCE AND GATES AT AVALON CEMETERY 360 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER	1100085 1100086 1100089 1100090	ECM3 ECM3 ERS3 ESP3	Community Community Infrastructure Community	Security and policing Security and policing Storm Water Recreational facilities	0 0 0	249 804 298 568 243 220 74 810	0 150 000 250 000 75 000	0 0 300 000 0	0 0 300 000 0	0 0 17 300 000 5 0 15	N N
358 FENCE AND GATES CROSSROADS CEMETERY 359 FENCE AND GATES AT AVALON CEMETERY 360 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN QUIFANTS RIVER 362 UPGRADE NASARET SPORT FACILITIES	1100085 1100086 1100089 1100090 1100093	ECM3 ECM3 ERS3 ESP3 ESP3	Community Community Infrastructure Community Community	Security and policing Security and policing Scourity and policing Security and policing	0 0 0 0	249 804 298 568 243 220 74 810 447 340	0 150 000 250 000	0	0 0 300 000 0	0 17 300 000 5 0 15 0 10	N N R
389 FENCE AND GATES CROSSROADS CEMETERY 369 FENCE AND GATES AT AVALON CEMETERY 360 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE COUPMENT	1100085 1100086 1100089 1100090 1100093 1100094	ECM3 ECM3 ERS3 ESP3 ESP3 ESP3	Community Community Infrastructure Community Community Other assets	Security and policing Scorm Water Recreational facilities Sportsfleds & stadia Furnitus and other office equipment	0 0 0 0	249 804 298 568 243 220 74 810 447 340 26 371	0 150 000 250 000 75 000 500 000	0 0 300 000 0 0	0 0 300 000 0 0	0 17 300 000 5 0 15 0 10	N N R R
358 FENCE AND GATES CROSSROADS CEMETERY 359 FENCE AND GATES AT AVALON CEMETERY 360 SUBSURFACE DRANAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE MASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT 364 FRONT END LOADER	1100085 1100086 1100089 1100090 1100093 1100094 1100096	ECM3 ECM3 ERS3 ESP3 ESP3 EPK3 EPK3	Community Community Infrastructure Community Community Other assets Other assets	Security and policing Security and policing Storm Water Recreational facilities SportStolids & stadia Furniture and other office equipment Plant & equipment	0 0 0 0 0	249 804 298 568 243 220 74 810 447 340 26 371	0 150 000 250 000 75 000 500 000 0	0 0 300 000 0 0 0	0 0 300 000 0 0 0	0 17 300 000 5 0 15 0 10 0	N N R
358 FENCE AND GATES CROSSROADS CEMETERY 359 FENCE AND GATES AT AVALON CEMETERY 360 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OUFANTS RIVER 362 UPGRADE MASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TLB (BACK ACTER)	1100085 1100086 1100089 1100090 1100093 1100094 1100096 1100097	ECM3 ECM3 ERS3 ESP3 ESP3 EFK3 EPK3 EPK3	Community Community Infrastructure Community Community Other assets Other assets Other assets	Security and policing Security and policing Storm Water Recreational facilities Sportsfleids & stadia Fundament and other office equipment Plant & equipment Plant & equipment	0 0 0 0	249 804 298 568 243 220 74 810 447 340 26 371 0	0 150 000 250 000 75 000 500 000 0 0	0 0 300 000 0 0 0	0 0 300 000 0 0 0 0 800 000	0 17 300 000 5 0 15 0 10 0 000 000 000 0 0	N N R R N
388 FENCE AND GATES CROSSROADS CEMETERY 399 FENCE AND GATES AT AVALON CEMETERY 300 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TILB (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS	1100085 1100086 1100089 1100090 1100093 1100094 1100096 1100097 1100098	ECMB ECMB ERS3 ESP3 ESP3 EFK3 EFK3 EFK3 EFK3 EFK3	Community Community Infrastructure Community Community Other assets Other assets Other assets Other assets	Security and policing Sourn Water Recreational facilities Sportsfleds & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment	0 0 0 0 0 0	249 804 298 568 243 220 74 810 447 340 26 371 0 0 711 648	0 150 000 250 000 75 000 500 000 0 0 0	0 0 300 000 0 0 0 0	0 0 300 000 0 0 0 0 0 800 000	0 0 17 300 000 5 0 15 0 10 0 800 000 0 1 500 000 16	N R R N N
358 FENCE AND GATES CROSSROADS CEMETERY 359 FENCE AND GATES AT AVALON CEMETERY 360 SUBSURFACE DRANAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE MASARET SPORT FACILITIES 363 STORAGE FACILITIESOFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TILE (BROCK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS	1100085 1100086 1100089 1100090 1100093 1100094 1100096 1100097 1100098 1100100	ECMB ECMB ERS3 ESP3 ESP3 ESP3 EFK3 EFK3 EFK3 EFK3 EFK3 EFK3 EFK3	Community Community Infrastructure Community Community Other assets Other assets Other assets Other assets Infrastructure	Security and policing Security and policing Storm Water Recreational facilities Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Storm Water	0 0 0 0 0	249 804 298 568 243 220 74 810 447 340 26 371 0	0 150 000 250 000 75 000 500 000 0 0	0 0 300 000 0 0 0	0 0 300 000 0 0 0 0 800 000	0 17 300 000 5 0 15 0 10 0 000 000 000 0 0	N N R R N
358 FENCE AND GATES CROSSROADS CEMETERY 359 FENCE AND GATES AT AVALON CEMETERY 360 SUBSURFACE DRANAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TLB (BACK ACTER) 366 ROAD NEW PRESIDENTISRUS 367 STORM WATER PRESIDENTISRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS	1100085 1100086 1100089 1100090 1100093 1100094 1100096 1100097 1100098 1100100 1100102	ECMG ECMG ERS3 ESP3 ESP2 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 ERS3 ERS3	Community Community Infrastructure Community Community Other assets Other assets Other assets Other assets	Security and policing Security and policing Scorm Water Recreational facilities Sportsfields: & studia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Security and policing Scorm Water Security and policing	0 0 0 0 0 0	249 804 298 568 243 220 74 810 447 340 26 371 0 0 711 648	0 150 000 250 000 75 000 500 000 0 0 0	0 0 300 000 0 0 0 0	0 0 300 000 0 0 0 0 0 800 000	0 0 17 300 000 5 0 15 0 10 0 0 0 15 0 0 10 0 0 15 0 10 0 10 0 15 0 0 15 0 0 16 0 16	N N R R N N N
358 FENCE AND GATES CROSSROADS CEMETERY 359 FENCE AND GATES AT AVALON CEMETERY 360 SUBSURFACE DRANAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE MASARET SPORT FACILITIES 363 STORAGE FACILITIESOFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TILE (BROCK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS	1100085 1100086 1100089 1100090 1100093 1100094 1100096 1100097 1100098 1100100	ECMS ECMS ERS3 ESP3 ESP3 ESP3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 ERS3 ERS3 ERS3 ERS3 ERS3 ERS3	Community Community Infrastructure Community Community Other assets Other assets Other assets Other assets Infrastructure	Security and policing Security and policing Storm Water Recreational facilities Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Storm Water	0 0 0 0 0 0 0	249 804 298 568 243 220 74 810 447 340 26 371 0 0 711 648 12 960	0 150 000 250 000 75 000 500 000 0 0 0	0 0 300 000 0 0 0 0 0 1 500 000 500 000	0 0 300 000 0 0 0 0 800 000 1 500 000 400 000	0 17 300 000 5 0 15 0 10 0 800 000 0 1 500 000 16	N N R R N N R
358 FENCE AND GATES CROSSROADS CEMETERY 359 FENCE AND GATES AT AVALON CEMETERY 360 SUBSURFACE DRANAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TLB (BACK ACTER) 366 ROAD NEW PRESIDENTISRUS 367 STORM WATER PRESIDENTISRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS	1100085 1100086 1100089 1100090 1100093 1100094 1100096 1100097 1100098 1100100 1100102	ECMG ECMG ERS3 ESP3 ESP2 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 ERS3 ERS3	Community Community Infrastructure Community Community Community Community Community Other assets Other assets Other assets Infrastructure Community	Security and policing Security and policing Scorm Water Recreational facilities Sportsfields: & studia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Security and policing Scorm Water Security and policing	0 0 0 0 0 0 0	249 804 298 568 243 220 74 810 447 340 26 371 0 0 711 648 12 940 88 639	0 150 000 250 000 75 000 500 000 0 0 1 631 700 1 116 430	0 0 300 000 0 0 0 0 1 500 000 500 000	0 0 300 000 0 0 0 0 800 000 1 500 000 400 000	0 0 17 300 000 5 0 15 0 10 0 0 0 15 0 0 10 0 0 15 0 10 0 10 0 15 0 0 15 0 0 16 0 16	N N R R N N N
389 FENCE AND GATES CROSSROADS CEMETERY 399 FENCE AND GATES AT AVALON CEMETERY 300 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OUFANTS RIVER 362 UPGRADE AND DEVELOP KLEIN OUFANTS RIVER 363 STORAGE FACILITIES OFFICE COUPMENT 364 FRONT END LOADER 365 REPLACE TIA (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTORS	1100085 1100086 1100089 1100090 1100093 1100094 1100096 1100097 1100098 1100100 1100102 1100108	ECMS ECMS ERS3 ESP3 ESP3 ESP3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 ERS3 ERS3 ERS3 ERS3 ERS3 ERS3	Community Community Infrastructure Community Other assets	Security and policing Sourn Water Recreational facilities Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Storm Water Socurity and policing Plant & equipment	0 0 0 0 0 0 0 0	249 804 298 568 243 220 74 810 447 340 0 0 711 648 12 960 88 639	0 150 000 250 000 75 000 500 000 0 0 1 631 700 1 116 430	0 0 300 000 0 0 0 0 0 1 500 000 500 000	0 0 300 000 0 0 0 0 800 000 1 500 000 400 000 0 320 000	0 17 300 000 5 0 15 0 10 0 800 000 1 500 000 1 500 000 16 400 000 16 0 INST	N N R R N N R
398 FENCE AND GATES CROSSROADS CEMETERY 399 FENCE AND GATES AT AVALON CEMETERY 390 SUBSURFACE DRANAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE MASARET SPORT FACILITIES 363 STORAGE FACILITIESOFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TLB (ROCK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 390 REPLACE TRACTORS 370 BRUSH CUTTERS	1100085 1100086 1100089 1100090 1100093 1100094 1100096 1100097 1100098 1100100 1100102 1100108 1100109	ECMB ECMB ERS3 ESP3 ESP3 ESP3 EPK3 EPK3 EPK3 ERS3 ERS3 ERS3 ERS3 ESP3 EPK3 EPK3	Community Community Infrastructure Community Community Community Other assets Other assets Other assets other assets Infrastructure Community Other assets Infrastructure Community Other assets Infrastructure - Sanitation	Security and policing Security and policing Storm Water Recreational facilities Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Storm Water Security and policing Plant & equipment Storm Water Security and policing Plant & equipment Security and policing Plant & equipment	0 0 0 0 0 0 0 0	249 804 298 568 243 220 74 810 447 340 0 0 711 648 12 960 88 639	0 150 000 250 000 75 000 500 000 0 0 1 631 700 1 116 430	0 0 300 000 0 0 0 0 0 1 500 000 500 000 0	0 0 300 000 0 0 0 800 000 1 500 000 400 000 0 320 000	0 17 300 000 5 0 15 0 10 0 0 0 0 0 0 0 0 0 0 0	N N R R N N R N
389 FENCE AND CAITS CROSSROADS CEMETERY 369 FENCE AND CAITS AT AVALON CEMETERY 360 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE MASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TIL BRACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTIORS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS	1100085 1100086 1100089 1100090 1100093 1100094 1100096 1100097 1100100 1100102 1100108 1100109 1100109	ECMB ECMB ERS3 ESP3 ESP3 ESP4 EPK3 EPK3 ERS3 ERS3 ESP3 EFK3 ESP3 EFK3 EFK3	Community Community Infrastructure Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets	Security and policing Security and policing Storm Water Recreational facilities Sportsfleids & studia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Plant & equipment Storm Water Scourity and policing Plant & equipment Sewenge purification Plant & equipment	0 0 0 0 0 0 0 0	249 804 298 568 243 220 74 810 447 340 0 0 711 648 12 990 88 639 0 0 0	0 150 000 250 000 75 000 0 0 0 1631 700 1116 430 0 280 000 0	0 0 300 000 0 0 0 0 0 1 500 000 500 000 0 15 000 70 000	0 0 300 000 0 0 0 0 800 000 1 500 000 400 000 0 320 000 0 7 3 500 200 000	0 17 300 000 5 0 15 0 10 0 800 000 1 500 000 1 500 000 1 500 000 1 501 000 16 0 0 INST 0 INST 80 000 INST	N N R R N N R N R R
398 FENCE AND GATES CROSSROADS CEMETERY 399 FENCE AND GATES AT AVALON CEMETERY 390 SUBSURFACE DRANAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE MASARET SPORT FACILITIES 363 STORAGE FACILITIES/DETCE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TILB (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 379 REPLACE TRACTORS 370 BRUSSI CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK IS NEWTOWN WARD 1 373 DEVELOP PARK IS NEWTOWN WARD 1	1100085 1100086 1100089 1100099 1100099 1100094 1100096 1100097 1100100 1100102 1100108 1100108 1100101 1100101 1100101 1100101 1100101 1100101	ECMB ECMB ERS3 ESP3 ESP3 ESP3 EPK3 EPK3 ERS3 ERS3 ERS3 ERS3 ESP3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 EP	Community Community Infrastructure Community Community Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Infrastructure - Community Community Community	Security and policing Security and policing Scorm Water Recreational facilities Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Storm Water Security and policing Plant & equipment Scorm Water Security and policing Plant & equipment Severage purification Plant & equipment Severage purification Plant & equipment Plant & equipment Severage purification Plant & equipment	0 0 0 0 0 0 0 0	249 804 298 568 243 220 74 810 447 340 0 0 711 648 12 960 88 639	0 150 000 250 000 75 000 0 0 0 0 1 631 700 1 116 430 0 280 000 0 0	0 0 300 000 0 0 0 0 1 500 000 500 000 0 15 000 70 000	0 0 300 000 0 0 0 0 800 000 1 500 000 0 400 000 0 320 000 0 73 500 200 000	0 17 300 000 5 0 15 0 10 0 800 000 0 1 50 000 16 400 000 16 0 INST 0 INST	N N R R N N R N R R
388 FENCE AND CAITS CROSSROADS CEMETERY 390 FENCE AND CATES AT AVALON CEMETERY 300 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIESOPTICE COUPMENT 364 FRONT END LOADER 365 REPLACE TIL BRACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTORS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK 180 PULLENSHOPE 374 RECONSTRUCT KORFBALL COURTS	1100085 1100086 1100099 1100099 1100099 1100099 1100096 1100097 1100098 1100102 1100108 1100109 1100109 1100115 1100115 1100119 1100119	ECMB ECMB ERS3 ESP3 EFPK3 EFK3 EFK3 EFK3 EFK3 EFK3 EFK3 EFK3 EF	Community Community Infrastructure Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Community Community	Security and policing Scorm Water Recreational facilities Sportsfields & stadia Furnitue and other office equipment Plant & equipment Storm Water Scortly and policing Plant & equipment		249 804 298 568 243 220 74 810 447 340 26 371 0 0 711 648 12 960 88 639 0 0 199 973	0 150 000 250 000 75 000 500 000 0 0 0 1631 700 1116 430 0 280 000 0 0 0 0 0 0 0	0 300 000 0 0 0 0 0 1 500 000 500 000 0 15 000 70 000 0 250 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17 300 000 5 0 15 0 10 0 10 0 800 000 1 500 000 16 400 000 16 0 INST 0 INST 80 000 INST	N N R R N N R R R R R
388 FENCE AND GATES CROSSROADS CEMETERY 399 FENCE AND GATES AT AVALON CEMETERY 309 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN QUIFANTS RIVER 362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT 364 FROMT END LOADER 365 REPLACE TIAL (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK IN NEWTOWN WARD 1 374 RECONSTRUCT KORFBALL COURTS 375 CONCRETE MIXER	1100085 1100086 1100086 1100089 1100090 1100093 1100094 1100096 1100100 1100102 1100102 1100109 1100115 1100115 1100115 1100115 1100112 1100112	ECMB ECMB ERS3 ESP3 ESP3 ESP3 EPK3 EPK3 EFK3 ERS3 ERS3 ERS3 ERS3 ESP3 EVS3 EVS3 EVS3 EVS3 EVS3 EVS3 EVS3 EVS	Community Community Infrastructure Community Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Community Community Community Community Other assets	Security and policing Security and policing Storm Water Recreational facilities SportSeledis & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Plant & equipment Storm Water Socurity and policing Plant & equipment Sewerage purification Plant & equipment Parks & gardens Parks & gardens Parks & gardens Parks & gardens SportSeledis & stadia General vehicles		249 804 298 568 243 220 74 810 447 340 0 0 711 648 12 990 88 639 0 0 0	0 150 000 250 000 75 000 0 0 0 1631 700 1116 430 0 280 000 0 0	0 0 300 000 0 0 0 0 0 1 500 000 500 000 0 0 15 000 70 000 0 0 250 000 250 000	0 0 300 000 0 0 0 0 800 000 1 500 000 400 000 0 320 000 0 73 500 200 000 0 250 000	0 17 300 000 5 0 15 0 10 0 800 000 1 50 000 16 400 000 16 0 INST 0 INST 80 000 INST 0 0 INST	N N R R N N R R R R R N
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388 FENCE AND GATES CROSSROADS CEMETERY 399 FENCE AND GATES AT AVALON CEMETERY 309 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN QUEANTS RIVER 362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIESOPFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TILG (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK IN NEWTOWN WARD 1 374 RECONSTRUCT KORFBALL COURTS 375 CONCRETE MIXER 376 EQUIPMENT	1100085 1100086 1100089 1100090 1100090 1100094 1100096 1100097 1100090 1100102 1100108 1100109 1100110 1100109 1100110 1100102 1100108 1100109 1100115 1100112 1100129	ECMB ECMB ERS3 ESP3 ESP3 ESP4 EPK3 EPK3 EPK3 ERS3 ERS3 ERS3 ERS4 EWS3 EFK3 EWS3 EFK3 EFK3 EFK3 EFK3 EFK3 EFK3 EFK3 EFK	Community Community Infrastructure Community Community Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Community Community Community Community Community Community Community Infrastructure - Sanitation Other assets Other assets Infrastructure - Sanitation	Security and policing Security and policing Scorm Water Pecreational facilities Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Storm Water Scorm Water Scorm Water Scorm Water Scorm Security and policing Plant & equipment Scorm Requipment Plant & equipment Scorm Requipment Scorm Requipment Scorm Requipment Plant & equipment Reficulation Reficulation		249 804 298 568 243 220 74 810 447 340 0 0 711 648 12 960 88 639 0 0 0 199 973 0 0	0 150 000 250 000 75 000 500 000 0 0 1631 700 1 116 430 0 280 000 0 0 0	0 0 300 000 0 0 0 0 1 500 000 500 000 0 0 15 000 0 0 25 000 25 000 20 000	0 0 300 000 0 0 0 0 800 000 1 500 000 400 000 0 320 000 0 73 500 200 000 0 250 000	0 17 300 000 5 0 15 0 10 0 800 000 0 1 500 000 16 400 000 16 0 INST	N N R R N N R R R R R N
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388 FENCE AND GATES AT AVALON CEMETERY 399 FENCE AND GATES AT AVALON CEMETERY 309 USUSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OUFANTS RIVER 362 UPGRADE AND DEVELOP KLEIN OUFANTS RIVER 363 STORAGE FACILITIES OPFICE COUPMENT 364 FRONT END LOADER 365 REPLACE TIA (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SEQUIRE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTORS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IS NEWTOWN WARD 1 373 DEVELOP PARK SIP DUILLENSHOPE 374 RECORSTRUCT KORFBALL COURTS 375 CONCRETE MIXER 376 COUPMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 BERAKER HAMMER 379 NEW BACK ACTOR	1100085 1100086 1100089 1100090 1100090 1100094 1100096 1100097 1100090 1100102 1100108 1100109 1100110 1100109 1100110 1100102 1100108 1100109 1100115 1100112 1100129	ECMB ECMB ERS3 ESP3 ESP3 ESP4 EPK3 EPK3 EPK3 ERS3 ERS3 ERS3 ERS4 EWS3 EFK3 EWS3 EFK3 EFK3 EFK3 EFK3 EFK3 EFK3 EFK3 EFK	Community Community Infrastructure Community Community Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Community Community Community Community Community Community Community Infrastructure - Sanitation Other assets Other assets Infrastructure - Sanitation	Security and policing Security and policing Scorm Water Pecreational facilities Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Storm Water Scorm Water Scorm Water Scorm Water Scorm Security and policing Plant & equipment Scorm Requipment Plant & equipment Scorm Requipment Scorm Requipment Scorm Requipment Plant & equipment Reficulation Reficulation		249 804 298 568 243 220 74 810 447 340 0 0 711 648 12 960 88 639 0 0 0 199 973 0 0	0 150 000 250 000 75 000 500 000 0 0 1631 700 1 116 430 0 280 000 0 0 0	0 0 300 000 0 0 0 0 1 500 000 500 000 0 0 15 000 0 0 25 000 25 000 20 000	0 0 300 000 0 0 0 0 800 000 1 500 000 400 000 0 320 000 0 73 500 200 000 0 250 000	0 17 300 000 5 0 15 0 10 0 800 000 0 1 500 000 16 400 000 16 0 INST	N N R R N N R R N N R R N N R R N N R R N N N R R N N N R R N N N R
388 FENCE AND GATES AT AVALON CEMETERY 399 FENCE AND GATES AT AVALON CEMETERY 309 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN QUIFANTS RIVER 362 UPGRADE MASARET SPORT FACILITIES 363 STORAGE FACILITIESOFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TIL GACKA ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTORS 370 BRUISH QUITERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK IN NEWTOWN WARD 1 374 RECONSTRUCT KORFBALL COURTS 375 CONCRETE MIKER 376 EQUIPMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 NEW BACK ACTOR REPLACE FENCE AT MIDDELBURG DAM: CARETAKER	1100085 1100086 1100099 1100099 1100099 1100096 1100097 1100097 1100102 1100102 1100101 1100102 1100103 1100109 11001105 11001105 11001105 11001105 11001106 11001107 110011106 11001107 110011106 11001107 11001128 1100129	ECMB ECMB ERS3 ESP3 ESP3 ESP3 EPK3 EPK3 EPK3 ERS3 ERS3 ESP3 EFK3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP	Community Community Infrastructure Community Community Community Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Infrastructure Community	Security and policing Security and policing Security and policing Storm Water Recreational facilities SportSidelis & Stadia Furniture and other office equipment Plant & equipment Plant & equipment Storm Water Security and policing Plant & equipment Sewerage purification Plant & equipment Sewerage purification Plant & equipment Sewerage purification Plant & equipment Reficulation Roads, Parsements & Bridges Security and policing		249 804 298 568 243 220 74 810 447 340 0 0 711 648 12 960 88 639 0 0 0 199 973 0 0 12 811 0 668 000	0 150 000 250 000 75 000 500 000 0 0 0 1631 700 1116 430 0 280 0000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 1 500 000 500 000 0 0 15 000 0 0 25 000 25 000 25 000 20 000	0 0 300 000 0 0 0 0 800 000 1 500 000 0 320 000 0 73 500 200 000 0 250 000 0 0	0 17 300 000 5 0 15 0 10 0 800 000 0 1 500 000 16 400 000 16 0 INST	N N N R N N N R R N N N N N N N N N N N
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388 FENCE AND GATES CROSSROADS CEMETERY 399 FENCE AND GATES AT AVALON CEMETERY 309 USUSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 363 STORAGE FACILITIES/OFFICE COUPMENT 364 REPLACE TIA (BACK ACTER) 365 REPLACE TIA (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 370 ROUSH CUTTERS 371 REPLACE TRACTORS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK IN NEWTOWN WARD 1 374 RECORSTRUCT KORFBALL COURTS 375 CONCRETE MIXER 376 COUPMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 BREAKER HAMMER 379 NEW BACK ACTOR REPLACE FENCE AT MIDDELBURG DAM: CARETAKER 380 HOUSES 381 ELECTRICATION INDUSTRIAL PARK	1100085 1100086 1100099 1100099 1100099 1100099 1100099 1100109 1100102 1100108 1100109 1100109 1100112 1100112 1100128 1100129 1100133 1100148 1100129	ECMB ECMB ERS3 ESP3 ESP3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 EP	Community Community Infrastructure Community Community Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure Community Other assets Infrastructure Community Community Community Community Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Community Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity	Security and policing Security and policing Scorm Water Recreational facilities SportSeleds & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Plant & equipment Scorm Water Scourity and policing Plant & equipment Severage purification Plant & equipment Parks & gardens Severage purification Plant & equipment Parks & gardens SportSeleds & stadia General vehicles Plant & equipment Redustation Redustation Redust Part Parks & Stadia General vehicles Plant & equipment Security and policing Security and policing Transmission & Reduculation		249 804 298 568 243 220 74 810 447 340 0 0 711 648 12 940 88 639 0 0 0 199 973 0 0 12 811 0 668 000	0 150 000 250 000 75 000 500 000 0 0 0 1631 700 1116 430 0 0 0 0 0 0 180 000 0 0 180 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17 300 000 5 0 15 0 10 0 800 000 1 500 000 16 400 000 16 0 INST 0 INST 80 000 INST 0 INST 0 INST 0 INST 1 INST 80 000 INST 0 INST 0 INST 0 INST 0 INST 0 INST 0 INST 1 I	N N R R N N N R R N N N R R N N N N N N
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388 FENCE AND GATES AT AVALON CEMETERY 399 FENCE AND GATES AT AVALON CEMETERY 390 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 362 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER 363 STORAGE FACILITIES OPEN FECULIPMENT 364 FRONT END LOADER 365 REPLACE TE (BRCK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TEACTORS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK BOP DULLE NEMOPE 374 RECONSTRUCT KORFBALL COURTS 375 CONCRETE MIXER 376 EQUIPMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 BREAKER HAMMER 379 NEW BACK ACTOR REPLACE FENCE AT MIDDELBURG DAM: CARETAKER 380 HOUSES 381 ELECTRIFICATION INDUSTRIAL PARK 382 EQUIPMENT 383 HENDRING SUBSTATION 384 OR TAMBO STREETLICHTS 385 EXTENSION OF CIVIC CENTRE 386 REPLACE REDUNDANT EQUIPMENT	1100085 1100086 1100099 1100099 1100094 1100097 1100098 1100109 1100109 1100109 1100101 1100109 1100101 1100115 1100119 1100129 1100129 1100133 1100144 1100148 110015 110015 110017 110	ECMB ECMB ECMB ERS3 ESP3 ESP3 ESP3 EPK3 EPK3 EFK3 ERS3 ERS3 ERS3 ESP3 EVS3 EVS3 EVS3 ESP3 EVS3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ES	Community Community Infrastructure Community Community Other assets Other assets Other assets Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Electricity Community Infrastructure - Electricity Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets	Security and policing Security and policing Scorm Water Recreational facilities Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Plant & equipment Scorm Water Scormly and policing Plant & equipment Sewerage purification Plant & equipment Parks & gardens Parks & gardens Parks & gardens Parks & pardens Parks & Bardens		249 804 298 568 243 220 74 810 447 340 0 0 711 648 12 960 88 639 0 0 0 199 973 0 0 12 811 0 668 000 248 078 0 0 2 765 048 28 352 15 491	0 150 000 250 000 250 000 75 000 0 0 0 1631 700 1116 430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17 300 000 5 0 15 0 10 0 800 000 0 150 000 16 400 000 16 0 INST 0 INST 80 000 INST 0 INST 0 INST 0 INST 0 INST 0 INST 0 INST 1 INST 1 INST 1 INST 80 000 INST 1 I	N N R R N N N R R N N N R R N N N R R N N N R R N N N R R N N R N N R
389 FENCE AND GATES CROSSROADS CEMETERY 399 FENCE AND GATES AT AVALON CEMETERY 309 USUSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OUFANTS RIVER 362 UPGRADE AND DEVELOP KLEIN OUFANTS RIVER 363 STORAGE FACILITIES OPFICE COUPMENT 364 FRONT END LOADER 365 REPLACE TIA (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTORS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK BOP DILLENSHOPE 374 RECOMSTRUCT KORFBALL COURTS 375 CONCRETE MIXER 376 COUPMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 BREAKER HAMMER 379 NEW BACK ACTOR REPLACE FENCE AT MIDDELBURG DAM: CARETAKER 380 HOUSES 381 ELECTRIFICATION INDUSTRIAL PARK 382 EQUIPMENT 383 HENDRINA SUBSTATION 384 OR TAMBO STREETLICHTS 385 EXTENSION OF CIVIC CENTRE 386 REPLACE PLONTAN EQUIPMENT 387 FURNITURE AND OFFICE EQUIPMENT 387 FURNITURE AND OFFICE EQUIPMENT	1100085 1100086 1100098 1100099 1100099 1100099 1100099 11000098 1100100 1100102 1100102 1100102 1100102 1100102 1100103 1100104 1100115 1100119 1100112 1100112 1100112 1100112 1100112 1100113 1100114 1100115 1100119 1100117 1100117 1100117 1100117 1100117 1100117 1100117 1100117 1100117 1100117 1100117 1100117	ECMG ECMG ECMG ERS3 ESP3 ESP3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 EP	Community Community Infrastructure Community Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure Community Other assets Infrastructure Community Other assets Infrastructure Community Other assets Other assets Other assets Other assets Infrastructure Community Infrastructure Community Infrastructure Community Infrastructure Infrastr	Security and policing Security and policing Security and policing Storm Water Recreational facilities Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Storm Water Security and policing Plant & equipment Security and policing Plant & equipment Severape purification Plant & equipment Parks & gardens Parks & gardens Parks & quidens Sportsfields & stadia General vehicles Plant & equipment Residuation Residuation Security and policing Transmission & Residuation Sveraning pools Transmission & Residuation Screet Lighting Civic Land and Buildings Other Furniture and other office equipment Residuation		249 804 298 568 243 220 74 810 447 340 0 711 648 12 940 88 639 0 0 0 199 973 0 0 12 811 0 668 000 248 078 0 0 2 7 5 5 648 28 352 15 491 16 655	0 150 000 150 000 150 000 150 000 150 000 160 160 170 160 160 160 160 160 160 160 160 160 16	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17 300 000 5 0 15 0 10 0 10 0 10 0 10 0 15 0 0 16 400 000 16 400 000 16 0 INST 0 INST 80 000 INST 0 INST 0 INST 0 INST 0 INST 0 INST 0 INST 1 0 I	N N R R N N N R R N N N N R R R N N N N
389 FENCE AND CAITS CROSSROADS CEMETERY 390 FENCE AND CAITS CROSSROADS CEMETERY 390 FENCE AND CAITS AT AVALON CEMETERY 391 FENCE AND DEVELOP KLEIN OLIFANTS RIVER 391 UPGRADE MASARET SPORT FACILITIES 393 STORAGE FACILITIES/OFFICE EQUIPMENT 394 FRONT END LOADER 395 REPLACE TIL BRACK ACTER) 396 ROAD NEW PRESIDENTSRUS 397 STORM WATER PRESIDENTSRUS 398 SECURE ELECTRICAL BOXES AND PUMP ROOMS 399 REPLACE TRACTORS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTOWN WARD I 373 DEVELOP PARK BOY PULL ENSHOPE 374 RECONSTRUCT KORFBALL COURTS 375 CONCRETE MIXER 376 EQUIPMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 BREAKER HAMMER 379 NEW BACK ACTOR REPLACE FENCE AT MIDDELBURG DAM: CARETAKER 380 HOUSES 381 ELECTRIFICATION INDUSTRIAL PARK 382 EQUIPMENT 383 HENDRING STREETLICHTS 386 SEPLACE REDUNDANT EQUIPMENT 387 FUNRITURE AND STREET ELECTRICAL 386 REPLACE REDUNDANT EQUIPMENT 387 FUNRITURE AND STREET ELECTRICAL 386 REPLACE REDUNDANT EQUIPMENT 387 FUNRITURE AND OFFICE EQUIPMENT 387 FUNRITURE AND OFFICE EQUIPMENT 388 REPLACE PLANT & EQUIPMENT	1100085 1100086 1100099 1100099 1100099 1100099 1100099 1100099 1100100 1100102 1100108 1100109 1100109 1100115 1100119 1100129 1100129 1100133 1100144 1100148 1100149 1100159 1100159 1100159 1100159 1100161 1100174 1100174 1100174 1100174 1100175 1100187 1100199 11001081 11001909 11001081	ECMB ECMB ECMB ERS3 ESP3 ESP3 ESP3 EPK3 EPK3 EPK3 ERS3 ERS3 ERS3 ERS3 EPK3 EWS3 EPK3 EPK3 EWS3 EPK3 EPK3 ESP2 ESP3 ESP3 EFS3 ERS3 ERS3 ERS3 ERS3 ERS3 ERS3 ERS3 ER	Community Community Infrastructure Community Other assets Other assets Other assets Other assets Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Community Infrastructure - Sanitation Infrastructure - Electricity Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other Other Other States Infrastructure - Other Other States Infrastructure - Sanitation	Security and policing Scorm Water Recreational facilities Sportsfields & stadia Furniture and other office equipment Plant & equipment Reticulation Security and policing Transmission & Reticulation Swimming pools Transmission & Reticulation Svimming pools United Transmission & Reticulation Svimming pools Civic Land and Buildings Other Furniture and other office equipment Reticulation		249 804 298 568 243 220 74 810 447 340 0 0 711 648 12 960 88 639 0 0 0 199 973 0 0 112 811 0 668 000 248 078 0 0 2 765 048 28 352 15 491 16 655	0 150 000 250 000 250 000 75 000 0 0 0 0 1631 700 1116 430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17 300 000 5 0 15 0 10 0 10 0 0 800 000 1 500 000 1 500 000 1 500 000 1 500 000 1 500 000 1 500 000 1 500 000 1 500 000 1 50 0 000	N N R R N N N R R N N N N N N N N N N N
388 FENCE AND GATES CROSSROADS CEMETERY 399 FENCE AND GATES AT AVALON CEMETERY 309 SUBSURFACE DRAINAGE VILLAGES 361 UPGRADE AND DEVELOP KLEIN OUFANTS RIVER 362 UPGRADE AND DEVELOP KLEIN OUFANTS RIVER 362 UPGRADE AND DEVELOP KLEIN OUFANTS RIVER 363 STORAGE FACILITIES OPFICE COUPMENT 364 FRONT END LOADER 365 REPLACE TER BRACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORAW MATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTORS 370 RRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK 180 PULLENSHOPE 374 RECORDSTRUCT KORFBALL COURTS 375 COULDMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 DEVELOP PARK 180 PULLENSHOPE 379 NEW BACK ACTOR REPLACE FENCE AT MIDDELBURG DAM: CARETAKER 380 HOUSES 381 ELECTRICATION INDUSTRIAL PARK 382 EQUIPMENT 383 HENDERNA SUBSTATION 384 OR TAMBO STREETLICHTS 385 EXTENSION OF CIVIC CENTRE 386 REPLACE REDUNDANT EQUIPMENT 387 PURRITURE AND OFFICE EQUIPMENT 387 EPURNITURE AND OFFICE EQUIPMENT 187 REPLACE PLANT & EQUIPMENT 188 REPLACE PLANT & EQUIPMENT 188 REPLACE PLANT & EQUIPMENT 188 REPLACE PLANT & EQUIPMENT 180 REPLACE PLANT & EQUIPME	1100085 1100086 1100098 1100099 1100099 1100099 1100099 1100099 1100100 1100101 1100102 1100108 1100109 1100109 1100108 1100109 1100115 1100119 1100115 1100119 1100115 1100119 1100115 1100119 1100127 1100128 1100129 1100133 1100144 1100159 1100119 1100175 1100197 1100131 1100197	ECMG ECMG ECMG ERS3 ESP3 ESP3 EPK3 EPK3 EPK3 EPK3 ERS3 ERS3 ERS3 ERS3 ERS3 EVS3 EVS3 EVS3 EVS3 EVS3 EVS3 EVS3 EV	Community Community Infrastructure Community Community Other assets Other assets Other assets Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Community Other assets Community Other assets Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Electricity Community Community Community Other assets Infrastructure - Electricity Community Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Infrastructure - Infrastructure Infrastructure - Infrast	Security and policing Socrom Water Recreational facilities Sportsfleds & stadia Furniture and other office equipment Plant & equipment Socrom Water Socrom'y and policing Plant & equipment Rectudation Rectudation Socrett ighting Covict and and Buildings Other Furniture and other office equipment Rectudation Plant & equipment Plant & Plan		249 804 298 508 243 220 74 810 447 340 0 7711 648 12 960 88 639 0 0 0 199 973 0 0 12 811 0 668 000 248 078 0 0 2 765 048 28 352 15 491 16 6655	0 150 000 250 000 75 000 500 000 0 0 0 1631 700 1116 430 0 280 000 0 0 0 0 0 180 000 0 0 20 000 650 000 370 000 0 0 350 000 0 0 20 000 0 1 500 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17 300 000 5 0 15 0 10 0 10 0 10 0 10 0 15 0 0 16 400 000 16 400 000 16 0 INST 0 INST 80 000 INST 0 INST 0 INST 0 INST 0 INST 0 INST 0 INST 1 0 I	N N R R N N R N N R N N R N N R N N R N N R N N R N N R N N R N R N N R N R N N R N N R N N R N N N R R N N N N R R N N N N N R R N N N N N R R N N N N N R R N N N N N R R N N N N N R R N N N N R R N N N N N R R N N N N N R R N N N N N R R R N N N N N R R R N N N N R R R N N N N N R R R N N N N R R R N N N N R R R N N N N R R R R N N N N R R R R N N N N R R R R N N N N R R R R N N N R R R R R N N N R

392 BASIC SPORT FACILITIES LOW INCOME AREAS	1100213	ESP3	Community	Sportsfields & stadia	0	0	1 500 000	2 500 000	2 000 000	2 500 000	N
393 REPLACE PLANT & EQUIPMENT	1100216	EWS3	Other assets	Plant & equipment	0	55 949	0	62 000	65 000	66 000 INSTITUT	R
394 NEW NETWORK-INDUSTRIAL PARKS (MBURG EXT 49)	1100217	EWS3	Infrastructure - Water	Reticulation	0	33 949	800 000	0	0	0 13	N
395 DEVELOPMENT 500 - 1000 STANDS BOTSHABELO	1100217	FSP4	Other assets	Other land	U	0					N
					0	34 176	10 000	0	0	0 16	
396 UPGRADE ACCESS CONTROL CIVIC CENTRE	1100234	EMB3	Community	Security and policing	0	0	2 600 000	250 000	0	0	N
397 INSTALLATION OF WATERMETERS:ROCKDALE RDP	1100241	EWS3	Infrastructure - Water	Reticulation	0	390 122	209 000	0	0	0 ALL	N
398 CONSTRUCT CARPORTS	1200027	EMB3	Infrastructure - Other	Transportation	0	226 699	0	0	0	0 12	N
399 REPLACE FLOOR COVERINGS	1200028	EMB3	Other assets	Civic Land and Buildings	0	0	85 000	0	0	0	R
400 DESIGN AND DEVELOP MALL GARDEN	1200043	EPK3	Community	Parks & gardens	0	299 874	300 000	300 000	0	0 11	N
401 UPGRADE LIONS PARKS	1200045	EPK3	Community	Parks & gardens	0	0	400 000	400 000	0	0 15	R
402 REPLACE COMPRESSOR	1200047	EPK3	Other assets	Plant & equipment	0	0	400 000				R
					0	0	0	0	0	350 000	
403 NEW SEWER NETWORKS FOR HENDRINA	1200061	ESR3	Infrastructure - Sanitation	Reticulation	0	0	0	600 000	0	0 3	N
404 EQUIPMENT FOR MOBILE LABORATORY	1200063	EIS3	Infrastructure - Electricity	Street Lighting	0	19 992	0	0	0	0 INSTITUT	N
405 SANITATION MAFUBE VILLAGE	1200064	ESR3	Infrastructure - Sanitation	Reticulation	0	410 299	900 000	0	0	0 7	N
406 SANITATION ROCKDALE PHASE 2	1200066	ESR3	Infrastructure - Sanitation	Reticulation	0	3 037 037	1 600 000	0	0	0	
407 APPLICATION FOR WATERUSE LICENCES WWTW	1200069	ESR3	Infrastructure - Water	Reticulation	0	200 700	309 300	0	0	0	
408 UPGRADING OF SERVICE CENTRE	1200070	EMB3	Other assets	Civic Land and Buildings	0	286 173	300 000	600 000	0	0 14	R
409 CAMERA	1200075	EMB3	Infrastructure	Roads, Pavements & Bridges	0	0	0	6 500	0	0	N
410 NEW VEHICLE	1200076	EMB3	Other assets	General vehicles	0	225.001	0		-	-	N
					0	325 991	-	0	0	0	
411 WATER ROCKDALE PHASE	1200078	EWS3	Infrastructure - Water	Reticulation	0	1 722 432	76 856	0	0	0 8	N
412 TOWNSHIP DEVELOPMENT FOR DENNESIG NORTH	1200079	FSP4	Infrastructure - Other	Other	0	278 140	60 000	0	0	0	N
413 UPGRADING OF ENGINEERING SERVICES OR TAMBO	1200080	EWS3	Infrastructure - Water	Reticulation	0	15 612	0	0	0	0	N
UPGRADING PUMP LINE BETWEEN VAALBANK WWTW AND											
414 SKIET	1200082	EWS3	Infrastructure - Water	Reticulation	0	0	650 000	1 750 000	2 000 000	2 000 000 13	R
415 REPLACE PLANT & EQUIPMENT	1200084	EWS3	Community	Security and policing	0	0	0	200 000	1 300 000	1 300 000 11	R
416 UPGRADE RUGBY STADIUM LIGHTS	1200088	ESP3	Community	Sportsfields & stadia	0	0	0	300 000	500 000	1 000 000	R
417 NEW LDV FOR SERVICE DELIVERY IN RURAL AREA	1200089	EIS3	Other assets	General vehicles	0	196 850	0	0	0	0	
418 RDP HOUSE CONNECTIONS					0			-		-	M
	1200091	EES3	Infrastructure - Electricity	Transmission & Reticulation	Ú	591 915	500 000	0	0	0 MP 313 L	N
419 FIELD MARKING EQUIPMENT	1200092	ESP3	Other assets	Computers - hardware/equipment	0	22 352	0	35 000	0	38 000	N
420 88KV CABLE	1200094	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0	N
421 SECURITY CAMERAS AT SUB	1200098	EES3	Community	Security and policing	0	0	0	175 000	200 000	200 000	N
422 REPLACE STOLEN SERVICES	1200100	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	560 285	800 000	600 000	600 000	600 000 MP 313 L	R
423 ASCO LV CABLES	1200101	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	294 247	340 000	1 200 000	200 000	600 000 15	R
424 TESTING EQUIPMENT	1200105	EES3	Other assets	Plant & equipment	0	0	740 000	0	0	500 000 MP 313 L	N
425 CABLE CAR	1200106	EES3	Other assets	Plant & equipment	0	2/2 000	740 000				
					0	363 000	0	0	0	0	
426 STREET LIGHTING FITTING UPGRADE	1200109	EES3	Infrastructure - Electricity	Street Lighting	0	U	560 000	900 000	600 000	600 000 11	R
427 STREET LIGHTS MAIN ENTRANCE ROADS	1200110	EES3	Infrastructure - Electricity	Street Lighting	0	0	1 000 000	750 000	1 500 000	1 200 000 14	N
428 HIGH MAST LIGHTING LOW INCOME AREAS	1200112	EES3	Infrastructure - Electricity	Street Lighting	0	1 236 880	0	3 000 000	0	1 200 000 7, 9, 25	N
429 QUANTUM BUS	1200114	EES3	Other assets	General vehicles	0	354 252	0	0	0	0	N
430 NEW ROADS & STORM WATER LOW INCOME AREAS	1200116	ERS3	Infrastructure	Roads, Pavements & Bridges	0	10 654 756	25 288 980	14 000 000	16 101 699	24 631 360 1,2,8,26	N
431 REPLACE PRIMARY MV CABLE	1200120	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	2 034 839	0	3 000 000		3 000 000 12	
431 REPLACE PRIMARY MV CABLE 432 OUTFALL SEWER ROCKDALE	1200120 1200124	EES3 FSR3	Infrastructure - Electricity Infrastructure - Sanitation	Transmission & Reticulation Reticulation	0	2 034 839	0	3 000 000	2 000 000	3 000 000 12	R
432 OUTFALL SEWER ROCKDALE	1200124	ESR3	Infrastructure - Sanitation	Reticulation	0	6 631 319	0	0	2 000 000	0	R
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN	1200124 1200144	ESR3 FSP4	Infrastructure - Sanitation Infrastructure - Other	Reticulation Other	0 0 0	6 631 319 363 250	0 0 120 000	0	2 000 000 0 0	0 0 17827	
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER	1200124 1200144 1300005	ESR3 FSP4 EES3	Infrastructure - Sanitation Infrastructure - Other Other assets	Reticulation Other Plant & equipment	0 0 0	6 631 319	-	0 0 0	2 000 000 0 0	0 0 17&27 0	R N
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN	1200124 1200144	ESR3 FSP4	Infrastructure - Sanitation Infrastructure - Other	Reticulation Other	0 0 0 0	6 631 319 363 250	-	0	2 000 000 0 0	0 0 17827	R
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER	1200124 1200144 1300005	ESR3 FSP4 EES3	Infrastructure - Sanitation Infrastructure - Other Other assets	Reticulation Other Plant & equipment	0 0 0 0	6 631 319 363 250	120 000 0	0 0 0	2 000 000 0 0	0 0 17&27 0	R N
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1	1200124 1200144 1300005 1300009	ESR3 FSP4 EES3 EES3	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity	Reticulation Other Plant & equipment Transmission & Reticulation	0 0 0 0 0	6 631 319 363 250	120 000 0	0 0 0 2 780 000	2 000 000 0 0 0	0 0 17&27 0 0 3	R N N
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1	1200124 1200144 1300005 1300009	ESR3 FSP4 EES3 EES3	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity	Reticulation Other Plant & equipment Transmission & Reticulation	0 0 0 0 0	6 631 319 363 250	120 000 0	0 0 0 2 780 000	2 000 000 0 0 0	0 0 17&27 0 0 3	R N N
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A	1200124 1200144 1300005 1300009 1300012	ESR3 FSP4 EES3 EES3 EES3	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity	Rediculation Other Than & equipment Transmission & Rediculation Transmission & Rediculation	0 0 0 0 0	6 631 319 363 250 424 706 0 0	120 000 0 0 0 0	0 0 0 2 780 000 2 730 000	2 000 000 0 0 0 0 1 800 000	0 17827 0 0 3 1 400 000	R N N
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A 437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS & MINI BUSSES	1200124 1200144 1300005 1300009 1300012 1300035 1300039	ESR3 FSP4 EES3 EES3 EES3 EMB3 EPK3	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity	Rediculation Other Plant & equipment Transmission & Rediculation Transmission & Rediculation Community halls General vehicles	0 0 0 0 0	6 631 319 363 250 424 706 0 0 35 280 1 344 816	120 000 0 0 0 0 1 464 720 1 440 000	0 0 0 2 780 000 2 730 000	2 000 000 0 0 0 0 0 1 800 000	0 0 17&27 0 3 1 400 000 0 3 0 INST	R N N N
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A 437 UDGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS & MINI BUSSES 439 EQUIPMENT & TOOLS	1200124 1200144 1300005 1300009 1300012 1300035 1300039 1300042	ESR3 FSP4 EES3 EES3 EES3 EMB3 EMB3 EPK3 EPK3	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity Community Other assets	Rediculation Other Plant & equipment Transmission & Rediculation Transmission & Rediculation Community halfs General vehicles Computers - hardware/equipment	0	6 631 319 363 250 424 706 0 0 35 280 1 344 816 41 148	120 000 0 0 0 1 1 464 720 1 440 000 40 000	0 0 0 2 780 000 2 730 000 0 40 000	2 000 000 0 0 0 0 0 1 800 000	0 0 17&27 0 0 3 1 400 000 0 1 NST 42 500 INST	R N N N R
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A 437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS & MINI BUSSES 439 EQUIPMENT & TOOLS 440 SANITATION ROCKDALE PHASE 2 (1000 STANDS)	1200124 1200144 1300005 1300009 1300012 1300035 1300039	ESR3 FSP4 EES3 EES3 EES3 EMB3 EPK3	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity Community Other assets	Rediculation Other Plant & equipment Transmission & Rediculation Transmission & Rediculation Community halls General vehicles	-	6 631 319 363 250 424 706 0 0 35 280 1 344 816	120 000 0 0 0 0 1 464 720 1 440 000	0 0 0 2 780 000 2 730 000	2 000 000 0 0 0 0 0 1 800 000	0 0 17&27 0 3 1 400 000 0 3 0 INST	R N N N R
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A 437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS & MINI BUSSES 439 EQUIPMENT & TOOLS 440 SANITATION ROCKDALE PHASE 2 (1000 STANDS) NEW SEWER NETWORK FOR NEWTOWN EXT 1A SERVICING 1	1200124 1200144 1300005 1300009 1300012 1300035 1300039 1300042 1300046	ESR3 FSP4 EES3 EES3 EES3 EENB3 EPN3 EPN3 EPN3 ESR3	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity Community Other assets Other assets Infrastructure - Sanitation	Rediculation Other Plant & equipment Plant & equipment Transmission & Rediculation Transmission & Rediculation Community halfs General vehicles Computers - hardware/equipment Rediculation	0	6 631 319 363 250 424 706 0 0 35 280 1 344 816 41 148	120 000 0 0 0 1 464 720 1 440 000 40 000 697 000	0 0 0 2 780 000 2 730 000 0 0 40 000	2 000 000 0 0 0 0 1 800 000 0 40 500 0	0 17827 0 0 3 1 400 000 0 3 0 INST 42 500 INST 0 8	R N N N R N R
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A 437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS & MINI BUSSES 439 EQUIPMENT & TOOLS 440 SANITATION ROCKDALE PHASE 2 (1000 STANDS) NEW SEWER NETWORK FOR NEWTOWN EXT 1A SERVICING 1 411 100	1200124 1200144 1300005 1300009 1300012 1300035 1300039 1300042 1300046	ESR3 FSP4 EES3 EES3 EES3 EMB3 EPH3 EPK3 ESR3	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity Community Other assets Other assets Infrastructure - Sanitation Infrastructure - Sanitation	Rediculation Other Plant & equipment Transmission & Rediculation Transmission & Rediculation Community halls General vehicles Computers - hardware/equipment Rediculation Rediculation	0 0	6 631 319 363 250 424 706 0 0 35 280 1 344 816 41 148 302 942	120 000 0 0 0 1 464 720 1 440 000 40 000 697 000	0 0 2 780 000 2 730 000 0 40 000 0	2 000 000 0 0 0 0 1 800 000 0 40 500 0	0 17827 0 3 3 1 400 000 INST 42 500 INST 0 8 0 27	R N N N R N R N R N R N
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A 437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS & MINI BUSSES 439 EQUIPMENT & TOOLS 440 SANITATION ROCKDALE PHASE 2 (1000 STANDS) NEW SEWER NETWORK FOR NEWTOWN EXT 1A SERVICING 1 441 100 442 FURNITURE & OFFICE EQUIPMENT	1200124 1200144 1300005 1300009 1300012 1300035 1300039 1300042 1300046	ESR3 FSP4 EES3 EES3 EES3 EMB3 EPK3 EPK3 EPK3 ESR3 ESR3 ESR3	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity Community Other assets Infrastructure - Sanitation Infrastructure - Sanitation Other assets	Rediculation Other Plant & cquipment Transmission & Rediculation Transmission & Rediculation Community halls General vehicles Computers - hardware/equipment Rediculation Rediculation Furniture and other office equipment	0 0	6 631 319 363 250 424 706 0 0 35 280 1 344 816 41 1 148 302 942 0 34 822	120 000 0 0 0 1 464 720 1 440 000 40 000 697 000 7 867 700 66 000	0 0 0 2 780 000 2 730 000 0 0 40 000 0	2 000 000 0 0 0 0 1 800 000 0 40 500 0	0 17827 0 0 3 1400 000 0 0 3 0 1NST 42 500 1NST 0 8 0 27 0 1NST	R N N N R N R N R N R N N
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A 437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS & MINI BUSSES 439 EQUIPMENT & TOOLS 440 SANTATION ROCKDALE PHASE 2 (1000 STANDS) NEW SEWEN NETWORK FOR NEWTOWN EXT 1A SERVICING 1 441 100 442 FURNITURE & OFFICE EQUIPMENT 443 NEW BULK WATER NETWORK ROCKDALE PHASE 2	1200124 1200144 1300005 1300009 1300012 1300035 1300035 1300046 1300046 1300047 1300053 1300055	ESR3 FSP4 EES3 EES3 EES3 EMB3 EPK3 EPK3 ESR3 ESR3 ESR3 ESR8	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity Community Other assets Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Water	Rediculation Other Plant & equipment Transmission & Rediculation Transmission & Rediculation Community halfs General vehicles Computers - hardware/equipment Rediculation Rediculation Rediculation Rediculation Rediculation Rediculation Rediculation Rediculation	0 0	6 631 319 363 250 424 706 0 35 280 1344 816 41 148 302 942 0 34 822 422 310	120 000 0 0 0 1 464 720 1 440 000 40 000 697 000	0 0 2 780 000 2 730 000 0 40 000 0	2 000 000 0 0 0 1 800 000 0 40 500 0 3 307 294 3 000 0	0 17827 0 3 3 1 400 000 INST 42 500 INST 0 8 0 27	R N N N N R N R N R N N N N
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION CWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A 437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS & MINI BUSSES 439 EQUIPMENT & TOOLS 440 SANITATION ROCKDALE PHASE 2 (1000 STANDS) NEW SEWER NETWORK FOR NEWTOWN EXT 1A SERVICING 1 441 100 442 FURNITURE & OFFICE CUIPMENT 443 NEW BULK WATER NETWORK ROCKDALE PHASE 2 444 NEW BULK WATER NETWORK ROCKDALE PHASE 2	1200124 1200144 1300005 1300009 1300012 1300035 1300039 1300042 1300046 1300047 1300053 1300055 1300056	ESR3 FSP4 EES3 EES3 EES3 EMB3 EPK3 EPK3 ESR3 ESR3 ESR3 ESR3 ESR3 ESR3 ESR3 ESR	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity Community Other assets Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water	Rediculation Other Plant & equipment Transmission & Rediculation Transmission & Rediculation Community halls General vehicles Computers - hardware/equipment Rediculation Rediculation Furniture and other office equipment Rediculation Rediculation Rediculation	0 0	6 631 319 363 250 424 706 0 0 35 280 1 344 816 41 1 148 302 942 0 34 822	120 000 0 0 0 1 464 720 1 440 000 40 000 697 000 7 867 700 66 000	0 0 0 2 780 000 2 730 000 0 0 40 000 0	2 000 000 0 0 0 0 1 800 000 0 40 500 0	0 17827 0 0 3 3 1 400 000 INST 42 500 INST 0 8 0 27 0 INST 0 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R N N N R N N R N N R N N N N N N N N N
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A 437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS & MINI BUSSES 439 EQUIPMENT & TOOLS 440 SANTATION ROCKDALE PHASE 2 (1000 STANDS) NEW SEWEN NETWORK FOR NEWTOWN EXT 1A SERVICING 1 441 100 442 FURNITURE & OFFICE EQUIPMENT 443 NEW BULK WATER NETWORK ROCKDALE PHASE 2	1200124 1200144 1300005 1300009 1300012 1300035 1300035 1300046 1300046 1300047 1300053 1300055	ESR3 FSP4 EES3 EES3 EES3 EMB3 EPK3 EPK3 ESR3 ESR3 ESR3 ESR8	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity Community Other assets Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Water	Rediculation Other Plant & equipment Transmission & Rediculation Transmission & Rediculation Community halfs General vehicles Computers - hardware/equipment Rediculation Rediculation Rediculation Rediculation Rediculation Rediculation Rediculation Rediculation	0 0	6 631 319 363 250 424 706 0 35 280 1344 816 41 148 302 942 0 34 822 422 310	120 000 0 0 0 1 464 720 1 440 000 40 000 697 000 7 867 700 66 000	0 0 2 780 000 2 730 000 0 0 40 000 0 3 307 400 0	2 000 000 0 0 0 1 800 000 0 40 500 0 3 307 294 3 000 0	0 17827 0 0 3 1400 000 0 0 3 0 1NST 42 500 1NST 0 8 0 27 0 1NST	R N N N N R N R N R N N N N
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A 437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS & MINI BUSSES 439 EQUIPMENT & TOOLS 440 SANITATION ROCKDALE PHASE 2 (1000 STANDS) NEW SEWER NETWORK FOR NEWTOWN EXT 1A SERVICING 1 441 100 442 FURNITURE & OFFICE EQUIPMENT 443 NEW BULK WATER NETWORK FOR NEWTOWN EXT 1 444 NEW BULK WATER NETWORK FOR NEWTOWN EXT 1 445 NEW WATER NETWORK FOR NEWTOWN EXT 1	1200124 1200144 1300005 1300009 1300012 1300035 1300039 1300042 1300046 1300047 1300053 1300055 1300056	ESR3 FSP4 EES3 EES3 EES3 EMB3 EPK3 EPK3 ESR3 ESR3 ESR3 ESR3 ESR3 ESR3 ESR3 ESR	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity Community Other assets Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water	Rediculation Other Plant & equipment Transmission & Rediculation Transmission & Rediculation Community halls General vehicles Computers - hardware/equipment Rediculation Rediculation Furniture and other office equipment Rediculation Rediculation Rediculation	0 0 0 0 0	6 631 319 363 250 424 706 0 0 35 280 1 344 816 41 118 302 942 0 34 822 422 310 426 423	120 000 0 0 0 1 464 720 1 440 000 40 000 697 000 7 867 700 66 000 1 177 000 0	0 0 2 780 000 2 730 000 0 0 40 000 0 3 307 400 0 0	2 000 000 0 0 0 0 1 800 000 0 40 500 0 3 307 294 3 000 0 0	0 17827 0 0 3 3 1 400 000 INST 42 500 INST 0 8 0 27 0 INST 0 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R N N N R N N R N N R N N N N N N N N N
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432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A 437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS 8. MINI BUSSES 439 EQUIPMENT & TOOLS 440 SANITATION ROCKDALE PHASE 2 (1000 STANDS) NEW SEWER NETWORK FOR NEWTOWN EXT 1A SERVICING 1 441 100 442 FURRITURE & OFFICE EQUIPMENT 443 NEW BULK WATER NETWORK FOR NEWTOWN EXT 1 444 NEW BULK WATER NETWORK FOR NEWTOWN EXT 1 445 NEW WATER NETWORK FOR NEWTOWN PHASE 1A 446 WATER NETWORK INDUSTRIAL STANDS NODE D PHASE 1 447 SEWERAGE NETWORK FOR INDUSTRIAL STANDS NODE D 448 UPGRADE BUILDINGS. AIR CONDITIONERS 449 NEWTOWN PROCLAIMED 459 SURVEILANCE CAMERAS 451 TOWNSHIP DEVELOPMENT KWAZA EXT 9 ON VAALBANK 177 I 452 ROCKDALE BULK WATER LINES 453 NEW PUMPSTATION FOR MIDDELBURG 454 NEW SEWER NETWORK KWAZA 455 TECHMENT PLANT AT BOSKRANS 456 SOFTWARE PROGRAMS 457 OUALITY OF SUPPLY 458 LINKS TO SHOPPING MALL MHUZI 459 REABOTA UPGRADE 460 MHUZI UPGRADE 461 EXTERSISON 24 ELECTRIFICATION 462 PMILUZI UPGRADE 461 EXTERSISON 24 ELECTRIFICATION 463 ROCKDALE ELECTRIFICATION	1200124 1200141 1300005 1300009 1300012 1300035 1300031 1300042 1300046 1300047 1300055 1300056 1300057 1300058 1300058 1300059 1300059 1300062 1300092 1400023 1400021 1400023 1400023 1400024 1400024 1400026 1400029	ESR3 FSP4 EES3 EES3 EES3 EES3 EES3 EES3 EES83	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity Community Other assets Other assets Other assets Other assets Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Water Infrastructure - Sanitation Other assets Infrastructure - Electricity Community Infrastructure - Other Infrastructure - Water Infrastructure - Water Infrastructure - Sanitation Other assets Infrastructure - Electricity	Rediculation Other Transmission & Rediculation Transmission & Rediculation Transmission & Rediculation Transmission & Rediculation Community halls General vehicles Computers - hardware/equipment Rediculation Plant & equipment Transmission & Rediculation Rediculation Rediculation Rediculation Plant & equipment Transmission & Rediculation Transmission & Rediculation		6 631 319 363 250 424 706 0 0 35 280 1344 816 41 148 302 942 0 34 822 422 310 426 423 0 293 213 369 541 11 946 0 296 323 245 000 7 300 000 7 17 040 467 687 99 115 168 973 0 0 231 183 366 746 24 756 105 000 0 350 906	120 000 0 0 1 464 720 1 440 000 40 000 667 000 7 867 700 66 000 1 177 000 0 4 875 000 0 0 0 590 000 0 0 335 000 0 1 150 000 300 000 355 000 0 4 870 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 000 000 0 0 0 0 0 1 800 000 40 500 0 3 307 294 3 000 0 5 5 45 887 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17827 0 0 17827 0 0 3 1 400 000 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1	
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432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION KWAZA EXT 1 437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS & MINI BUSSES 439 EQUIPMENT & TOOLS 440 SANITATION ROCKDALE PHASE 2 (1000 STANDS) NEW SEWER NETWORK FOR NEWTOWN EXT 1A SERVICING 1 441 100 442 FURRITURE & OFFICE EQUIPMENT 443 NEW BULK WATER NETWORK FOR NEWTOWN EXT 1 445 NEW BULK WATER NETWORK FOR NEWTOWN EXT 1 446 WATER NETWORK FOR NEWTOWN PHASE 12 444 NEW BULK WATER NETWORK FOR NEWTOWN PHASE 1A 446 WATER NETWORK FOR NEWTOWN PHASE 1A 447 SEWERAGE NETWORK FOR INDUSTRIAL STANDS NODE D PHASE 1 447 SEWERAGE NETWORK FOR INDUSTRIAL STANDS NODE D 448 UPGRADE BUILDINGS: AIR CONDITIONERS 449 NEWTOWN PROCLAMED 450 SURVEILANCE CAMERAS 451 TOWNSHIP DEVELOPMENT KWAZA EXT 9 ON VAALBANK 1771 452 ROCKOALE BULK WATER LINES 453 NEW PUMPSTATION FOR MIDDLEBURG 454 NEW SEWER NETWORK KWAZA 455 TREATMENT PLANT AT BOSKRANS 456 SOFTWARE PROGRAMS 457 QUALITY OF SUPPLY 458 LINKS TO SHOPPING MALL MILUZI 459 REABOTA UPGRADE 461 EXTENSION 24 ELECTRIFICATION 462 EXT 18 INDUSTRIAL PARK - JASPIS 466 ROCKOALE SWITCHING STATION 465 EXT 18 INDUSTRIAL PARK - JASPIS 466 ROCKOALE SWITCHING STATION	1200124 1200141 1300005 1300009 1300012 1300035 1300035 1300042 1300046 1300047 1300055 1300055 1300056 1300057 1300058 1300059 1300061 1300062 1300092 1300092 1300091 1400002 1400002 1400002 1400002 1400002 1400002 1400002 1400002 1400002 1400002 1400002 1400002 1400002 1400002 1400003 1400018	ESR3 FSP4 EES3 EES3 EES3 EMB3 EPK3 EPK3 ESR3 ESR3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS	Infrastructure - Sanitation Infrastructure - Other Other assets Infrastructure - Electricity Infrastructure - Electricity Community Other assets Other assets Other assets Other assets Infrastructure - Sanitation Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Sanitation Other assets Infrastructure - Electricity Community Infrastructure - Electricity	Rediculation Other Transmission & Rediculation Transmission & Rediculation Transmission & Rediculation Transmission & Rediculation Community halls General vehicles Computers - hardware/equlpment Rediculation Planta & equipment Transmission & Rediculation Society and policing Other Rediculation Transmission & Rediculation		6 631 319 363 250 424 706 0 0 35 280 1344 816 41 148 302 942 0 34 822 422 310 426 423 0 293 213 369 541 11 946 0 296 323 245 000 7 300 000 7 77 040 467 687 99 115 168 973 0 0 231 183 366 746 105 000 0 350 906 1 398 650 5 961 387	120 000 0 0 1 464 720 1 440 000 40 000 697 000 7 867 700 66 000 1 177 000 0 4 875 000 0 0 0 0 335 000 0 0 1 150 000 5 000 000 305 000 0 4 570 000 0 0 4 570 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2 780 000 2 730 000 0 40 000 0 3 3 307 400 0 0 0 3 3 097 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 000 000 0 0 0 0 1 800 000 0 40 500 0 3 307 294 3 000 0 5 545 887 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17827 0 0 3 1 400 000 1 7 8 2 7 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
432 OUTFALL SEWER ROCKDALE 433 TOWNSHIP DEVELOPMENT FOR NEWTOWN 434 VETER TEST TRAILER 435 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION KWAZA EXT 1 436 ELECTRIFICATION OF NEWTOWN 1A 437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA) 438 BUS & MINI BUSSES 439 EQUIPMENT & TOOLS 440 SANTATION ROCKDALE PHASE 2 (1000 STANDS) NEW SEWEN RETWORK FOR NEWTOWN EXT 1A SERVICING 1 441 100 442 FURNITURE & OFFICE EQUIPMENT 443 NEW BULK WATER NETWORK FOR NEWTOWN EXT 1 A 445 NEW BULK WATER NETWORK FOR ROCKDALE PHASE 2 444 NEW BULK WATER NETWORK FOR NEWTOWN PHASE 1A 446 WATER NETWORK FOR INDUSTRIAL STANDS NODE D 447 SEWERAGE NETWORK FOR INDUSTRIAL STANDS NODE D 448 UPGRADE BUILDINGS: AIR CONDITIONERS 449 NEWTOWN PROCLAIMED 450 SURVEILANCE CAMERAS 451 TOWNSHIP DEVELOPMENT KWAZA EXT 9 ON VAALBANK 177 I 452 ROCKDALE BULK WATER LINES 33 NEW PURISTATION FOR MIDDELBURG 454 NEW SEWER NETWORK KWAZA 455 TERATMENT PLANT AT BOSKRANS 456 SOFTWAKE PROGRAMS 457 OUALITY OF SUPPLY 458 LINKS TO SHOPPING MALL MHLUZI 459 REABOTA UPGRADE 460 MHLUZI UPGRADE 461 EXTENSION 24 ELECTRIFICATION 462 PENTESSON 24 ELECTRIFICATION 464 PENTESSON 24 ELECTRIFICATION 465 PET IS INDUSTRIAL PARK - JASPIS 466 ROCKDALE SWITCHING STATION 467 HIGH MAST LIGHTS	1200124 1200141 1300005 1300009 1300012 1300035 1300042 1300046 1300047 1300055 1300055 1300057 1300056 1300057 1300068 1300092 1300092 1300092 1300092 1400018 1400002 1400002 1400002 1400002 1400002 1400002 1400002 1400003 1400002 1400003 1400002 1400003 1400002 1400003	ESR3 FSP4 EES3 EES3 EES3 EMB3 EPK3 EPK3 ESR3 ESR3 ESR3 ESR3 ESR3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS	Infrastructure - Sanitation Infrastructure - Other Other assess Infrastructure - Electricity Infrastructure - Electricity Community Other assess Other assess Other assess Other assets Infrastructure - Sanitation Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Sanitation Other assets Infrastructure - Chertricity Community Infrastructure - Other Infrastructure - Water Infrastructure - Water Infrastructure - Sanitation Other assets Infrastructure - Water Infrastructure - Electricity Infrastruc	Rediculation Other Transmission & Rediculation Transmission & Rediculation Transmission & Rediculation Community halls General vehicles Computers - hardware/equipment Rediculation Plant & equipment Transmission & Rediculation Security and policing Other Rediculation Transmission & Rediculation		6 631 319 363 250 424 706 0 0 35 280 1 344 816 41 148 302 942 0 34 822 422 310 426 423 0 293 213 369 541 11 946 0 296 323 245 000 7 300 000 717 040 467 687 99 115 168 973 0 0 231 183 366 746 24 756 105 000 0 35 0 906 1 3198 650 5 961 387	120 000 0 0 1 464 720 1 440 000 40 000 667 000 7 867 700 66 000 1 177 000 0 4 875 000 0 0 0 0 335 000 0 1 150 000 300 000 355 000 0 4 570 000 0 0 540 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 000 000 0 0 0 0 1 800 000 40 500 0 3 307 294 3 000 0 5 5 545 887 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17827 0 0 17827 0 0 3 1 400 000 1 9 0 0 18 250 000 6	

470 STREETLIGHTS LOW INCOME AREAS	1400043	EES3	Infrastructure - Electricity	Street Lighting	0	0	0	0	3 000 000	0	N
471 UPGRADING OF MHLUZI OFFICES	1400056	EMB3	Other assets	Civic Land and Buildings	0	0	100 000	300 000	500 000	0 18	R
472 UPGRADING ELECTRICITY AT HENDRINA OFFICE	1400058	EMB3	Infrastructure - Electricity	Transmission & Reticulation	0	604 621	0	0	0	0	
473 UPGRADE OF PUBLIC TOILETS	1400059	ECF3	Other assets	Civic Land and Buildings	0	0	350 000	0	400 000	400 000 14	R
				·	-	-		=			
474 FENCING AT MUNICIPAL SERVICES CENTRE; MIDDELBURG	1400062	EMB3	Community	Security and policing	0	195 306	300 000	260 000	0	0 13	R
475 CONSTRUCTION OF CARPORTS AT SERVICE CENTRE	1400063	EMB3	Infrastructure - Other	Transportation	0	0	150 000	250 000	0	0 13	N
476 REPLACE ROOFING POST OFFICE	1400065	EMB3	Other assets	Other Buildings	0	0	250 000	0	0	0 18	R
						· ·	230 000	0	0	0 :=	
477 REPLACE ROOFING AT PUBLIC SUPERMARKET NASARET	1400066	EMB3	Other assets	Other Buildings	0	56 000	244 000	0	0	0.7	R
478 NEW MULTI MODULE TAXI RANK	1400072	ECF3	Infrastructure	Storm water	0	0	0	0	0	300 000	N
479 FLATBED TRUCK WITH HIGH UP	1400080	EPK3	Other assets	General vehicles	0	720 193	0	0	0	0 INST	R
480 ROADS MIDDELBURG X49	1400084	ERS3	Infrastructure	Roads, Pavements & Bridges	0	720 193	=				N
					0	0	0	0	3 500 000	3 500 000 11	14
481 FENCING ROAD SOMAPHEPA	1400086	ERS3	Community	Security and policing	0	2 717 846	0	0	0	0	
482 ROAD AND BRIDGE SOMAPHEPA	1400087	ERS3	Infrastructure	Roads, Pavements & Bridges	0	14 968 827	0	0	0	0	
483 RELINE MHLUZI POOL	1400088	ESP3	Community	Swimming Pools	0	715 455	0	0	0	0 20	R
484 BANQUET HALL ART FEATURE	1400089	ESP3	Other assets	Computers - hardware/equipment	0	0	0	0	300 000	0	N
485 UPGRADE WATER NETWORKS: MIDDELBURG	1400101	EWS3	Infrastructure - Water	Reticulation	0	25 915	0	0	0	0	R
486 NEW SECURITY SYSTEMS	1400102	EWS3	Community	Security and policing	0	198 004	100 000	100 000	100 000	105 000 11	N
487 NEW WATER NETWORK: KWAZA	1400104	EWS3	Infrastructure - Water	Reticulation	0	150 150	225 000	0	0	0 1,	N
488 ELEVATED STORAGE TANK: KOORNFONTEIN	1400105	EWS3	Infrastructure - Water	Dams & Reservoirs	0	11 864	250 000	0	0	300 000 5	N
489 GENERATOR	1400109	EMB3	Other assets	Plant & equipment	0	0	1 000 000	0	0	0 14	N
490 ENERGY SAVING & DEMAND MANAGEMENT	1400110	EES3	Other assets	Plant & equipment	0	358 385	4 641 615	0	0	0 ALL	N
491 NEW PROCUREMENT OFFICE (STORES)	1400111	EMB3	Other assets	Civic Land and Buildings	0	47 056	1 952 900	0	0	0 INST	N
492 REPLACE FENCE TENNIS COURTS KEES TALJAARD	1400113	ESP3	Community	Security and policing	0	298 930	1 732 700	0	0	0	
493 1 TON TRAILOR (TO TRANSPORT BOMAG)	1400113	EIS3	Other assets	Plant & equipment	0		0	0	0	0	
		EIS3			0	35 104		-	-	U INCTITUT	R
494 REPLACE VEHICLES FOR ROADS	1400115		Other assets	General vehicles	0	0	1 203 400	780 000	800 000	800 000 INSTITUT	
495 UPGRADING OF VEHICLE FLEET	1400117	EIS3	Other assets	General vehicles	0	0	760 000	0	0	0 INSTITUT	R
496 SURVEYING OF NODE D	1400123	FSP4	Infrastructure - Other	Other	0	299 743	0	0	0	0	
497 PURCHASE SERVICED INDUSTRIAL STANDS	1400124	FSP4	Other assets	Other Land	0	65 000 000	0	0	0	0	
498 STORMWATER AERORAND(MIDWATER)	1400127	ERS3	Infrastructure	Storm water	0	391 116	0	0	0	0	
499 AERIAL PHOTOGRAPHS	1400130	FSP4	Infrastructure - Other	Other	0	1 392 640	0	0	0	0	
500 NEW ROADS MHLUZI EXT 4 & 7	1400140	ERS3	Infrastructure	Roads, Pavements & Bridges	0	5 431 637	0	0	0	0	
501 HONEY SUCKER TRUCKS	1400141	EIS3	Other assets	General vehicles	0	1 687 346	0	0	0	0	
502 COMMUNITY PARK KWAZAMOKUHLE	1400143	ESP3	Community	Parks & gardens	0	599 927	0	0	0	0	
503 REPLACE RIDE ON ROLLER	1500001	EIS3	Infrastructure - Sanitation	Reticulation	0	0,7,727	360 000	0	0	0 INSTITUT	R
504 NEW PEDESTRIAN ROLLER	1500001	EIS3	Infrastructure - Sanitation	Reticulation	0	0	300 000		0	0 INSTITUT	R
304 NEW I EDESTINAN ROLLER	1300002	LISS	minasiruciure - Samianon	Newcaston	U	U	U	220 000	U	U Mailloi	K
505 TAP CHANGER UPGRADE ON 88 AND 132KV TRANSFORMER:	1500002	EES3	Infrastructure - Electricity	Transmission & Reticulation			890 000	0	0	0 MP 313 L	R
303 TAI CHANGER OF GRADE ON 60 AND 132RV TRANSI ORNIER.	3 1300003	EESS	illiasiruciure - Electricity	Transmission & Reaction	U	0	890 000	U	U	U mii 313 E	IX.
506 REPLACEMENT OF TRANSFORMER AT FALCOM CREST	1500004	EES3	Infrastructure - Electricity								R
			,	Transmission & Reticulation	0	0	0	0	500 000	0 4	
507 BULK METERS ON INTAKES	1500004	EES3	Infrastructure - Electricity	Transmission & Reticulation Transmission & Reticulation	0	0	0	0	500 000 500 000	0 ALL	N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL	1500005	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	500 000	0 ALL	N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES	1500005 1500007	EES3	Infrastructure - Electricity	Transmission & Reticulation Transmission & Reticulation	0	0	-				N N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL	1500005	EES3	Infrastructure - Electricity	Transmission & Reticulation	0 0 0	0 0	0	0	500 000	0 ALL	N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES	1500005 1500007	EES3	Infrastructure - Electricity	Transmission & Reticulation Transmission & Reticulation	0 0 0 0	0	0	0	500 000 1 500 000	0 ALL 1500 000 8	N N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTINGS	1500005 1500007 1500014	EES3 EMB3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges	0 0 0 0	0	0 0 250 000	0 0 280 000	500 000 1 500 000 300 000	0 ALL 1 500 000 8 300 000	N N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE	1500005 1500007 1500014 1500015	EES3 EMB3 EMB3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Roads, Pavements & Bridges	0 0 0 0 0	0 0 0	0 250 000 900 000 2 000 000	0 0 280 000 0	500 000 1 500 000 300 000 0	0 ALL 1 500 000 8 300 000 0	N N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34:35: 36 512 DRAINAGE AT SKHULIWE MULTI PURPOSE FIELD	1500005 1500007 1500014 1500015 1500017 1500019	EES3 EMB3 EMB3 ERS3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia	0 0 0 0 0	0 0 0	0 0 250 000 900 000	0 280 000 0 0	500 000 1 500 000 300 000 0	0 ALL 1 500 000 8 300 000 0 0 10 0 7	N N R N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTING'S 510 GENERATIORS FOR SERVICE CENTIRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34:35: 36 512 DEBAINAGE AT SIKHLILIUM FULLTI PURPOSE FIELD 513 UPGRADE VAN BLERK PLAIN	1500005 1500007 1500014 1500015 1500017	EES3 EEKB3 EMB3 EMB3 ERS3 EPK3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges SportSfields & Stadia Parks & gardens	0 0 0 0 0	0 0 0 0 0	0 0 250 000 900 000 2 000 000 50 000	0 280 000 0 0 0 700 000	500 000 1 500 000 300 000 0 0 0 580 000	0 ALL 1 500 000 8 300 000 0 0 10 0 7 520 000 13	N R N N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MODELBURG EXT. 34.35. 36 512 DRAINAGE AT SIKHLILINE MULTI PURPOSE FIELD 513 UPGRADE VAN BLERK PLAIN 514 TREE ALGER	1500005 1500007 1500014 1500015 1500017 1500019 1500020	EES3 EMB3 EMB3 ERS3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Community	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia	0 0 0 0 0 0	0 0 0	0 250 000 900 000 2 000 000	0 280 000 0 0	500 000 1 500 000 300 000 0 0	0 ALL 1 500 000 8 300 000 0 0 10 0 7	N R N N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34:35: 36 512 DRAINAGE AT SIKHLILIWE MULTI PURPOSE FIELD 513 UPGRADE VAN BETER PLAIN 514 TREE AUGER SEALING OF ROOF AT MHLUZI SWIMMING POOL	1500005 1500007 1500014 1500015 1500017 1500019 1500020 1500021	EES3 EMB3 EMB3 EMB3 EPK3 EPK3 EPK3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Community Community Other assets	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia Parks & gardens Plant & equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 250 000 900 000 2 000 000 50 000 0 40 000	0 280 000 0 0 0 700 000	500 000 1 500 000 300 000 0 0 0 580 000	0 ALL 1 500 000 8 300 000 0 0 10 0 7 520 000 13 40 000 INST	N R N N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTINGS 509 ENERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR INDIDELBURG EXT 34:35: 36 512 DRAINAGE AT SIKHLILIVE MULTI PURPOSE FIELD 513 UPGRADE VAN BLERK PLAIN 514 TREE AUGER SEALING OF ROOF AT MILLIZI SWIMMING POOL 515 (CHANGERO)	1500005 1500007 1500014 1500015 1500017 1500019 1500020 1500021	EES3 EES3 EMB3 EMB3 ERS3 EPK3 EPK3 EPK3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Community Other assets Community	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Rostos, Pavements & Bridges Rostostieldes & Stadia Parks & gardens Plant & equipment Sportsfields & stadia	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 250 000 900 000 2 000 000 50 000 0 40 000	0 280 000 0 0 0 700 000	500 000 1 500 000 300 000 0 0 0 580 000	0 ALL 1 500 000 8 300 000 0 10 0 7 520 000 13 40 000 INST	N R N N N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT. 34.35; 36 512 DRAINAGE AT SIKHLILIME MULTI PURPOSE FIELD 513 UPGRADE VAN BLERK PLAIN 514 TREE ALUGER SEALING OF ROOF AT MI-LUZI SWIMMING POOL 516 (CHARGEROO) 516 SOCCER POLE TRAILER	1500005 1500007 1500014 1500015 1500017 1500019 1500020 1500021	EES3 EMB3 EMB3 EMB3 EPK3 EPK3 EPK3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Community Community Other assets	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia Parks & gardens Plant & equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 250 000 900 000 2 000 000 50 000 0 40 000	0 280 000 0 0 0 700 000	500 000 1 500 000 300 000 0 0 0 580 000	0 ALL 1 500 000 8 300 000 0 0 10 0 7 520 000 13 40 000 INST	N R N N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34:35: 36 512 DRAINAGE AT SIKHLILIWE MULTI PURPOSE FIELD 513 UPGRADE VAN BLERK PLAIN 514 TREE AUGER 5EALING OF ROOF AT MHLUZI SWIMMING POOL 515 (CHANGEROO) 516 SOCCER POLE TRAILER RENOVATION OF CEMETERY BUILDING BHINY DAMANE STR	1500005 1500007 1500014 1500015 1500017 1500019 1500020 1500021 1500026 1500027	EES3 EMB3 EMB3 EMB3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Community Other assets Community Other assets	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsflidds & stadda Parks & gardens Plant & equipment Sportsflidds & stadda Computers - hardwarelequipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 250 000 900 000 2 000 000 50 000 0 40 000 250 000 64 000	0 0 280 000 0 0 0 700 000 0	500 000 1 500 000 300 000 0 0 0 580 000 0	0 ALL 1500 000 8 300 000 0 0 10 0 7 520 000 13 40 000 INST 0 20 0 INST	N R N N N N R N N N N N N N N N N N N N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 GENERATORS FOR SERVICE CENTRE 512 HENTRANCE ROAD FOR MODELBURG EXT 34:35: 36 512 DERAINACE AT SIKHILLIME MULTI PURPOSE FIELD 513 LIVERSOR VAN BLERK PLAIN 514 TREE AUGER 5EALING OF ROOF AT MI-LUZI SWIMMING POOL 515 (CHANGEROO) 516 SOCCER POLE TRAILER ERNOVATION OF CEMETERY BUILDING BHIMY DAMANE STR 517 &	1500005 1500007 1500014 1500015 1500017 1500019 1500020 1500021 1500026 1500027	EES3 EES3 EMB3 EMB3 ERS3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Community Other assets Community Community Other assets	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Sportsfields & stadia Parks & gardens Plant & equipment Sportsfields & stadia Computers - hardwarelequipment Cemeterles	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 250 000 900 000 2 000 000 50 000 0 40 000 250 000 60 000	0 0 280 000 0 0 0 700 000 0	500 000 1 500 000 300 000 0 0 0 580 000 0	0 ALL 1500 000 8 300 000 0 0 10 0 7 520 000 13 40 000 INST 0 20 0 INST	N R N N N R N R N R R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34:35: 36 512 DEABNAGE AT SIKHLIMIZE MULTI PURPOSE FIELD 513 UPGRADE VAN BLERK PLAIN 514 TREE AUGER SEALING OF ROOF AT MHLUZI SWIMMING POOL 515 (CHANGERO) 516 SOCCER POLE TRAILER RENOVATION OF CEMETERY BUILDING-BHINY DAMANE STR 517 & 518 EXPANSION PHUMOLONG CEMETERY	1500005 1500007 15000014 1500015 1500017 1500019 1500020 1500021 1500026 1500027	EES3 EMB3 EMB3 ERS3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Community Community Other assets Community Community Other assets	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia Parks & gardens Parks & gardens Sportsfields & stadia Computers - hardwardequipment Cemeteries Cemeteries	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 250 000 900 000 2 000 000 50 000 0 40 000 250 000 60 000 400 000	0 0 280 000 0 0 0 700 000 0 0 0	500 000 1 500 000 300 000 0 0 580 000 0 0 0 0 0 0 0 0 0 0 0 0	0 ALL 1500 000 8 300 000 0 0 10 0 7 520 000 13 40 0000 INST 0 20 0 INST 0 3 450 000 28	N R N N N R N R N R N N R N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34:35: 36 512 DRAINAGE AT SIKHLILIWE MULTI PURPOSE FIELD 513 UPGRADE VAN BEERK PLAIN 514 TREE AUGER 514 TREE AUGER 516 CHANGEROO 515 (CHANGEROO) 516 SOCCER POLE TRAILER RENOVATION OF CEMETERY BUILDING-BHINY DAMANE STR 517 & 518 EXPANSION PHUMOLONG CEMETERY 519 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA	1500005 1500007 1500014 1500015 1500017 1500019 1500020 1500021 1500027 1500027	EES3 EMB3 EMB3 EMB3 EMS3 EPK3 EPK3 EPK3 EPK3 EPK3 ESP3 ECMB ECMB FSP4	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Community Other assets Community Community Community Other assets	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia Parts & gardens Plant & equipment Sportsfields & stadia Computers - hardwarelequipment Cemeteries Cemeteries Other		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 250 000 900 000 2 000 000 50 000 0 40 000 250 000 60 000	0 0 280 000 0 0 0 700 000 0 0 400 000 450 000	500 000 1 500 000 300 000 0 0 580 000 0 0 450 000 0	0 ALL 1500 000 8 300 000 0 0 10 0 7 520 000 13 40 000 INST 0 20 0 INST 0 3 450 000 28 0 9	N N R N N N R N R N N N N N N N N N N N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT. 34.35. 36 512 DRAINAGE AT SIKHLILIME MULTI PURPOSE FIELD 513 UFGRADE VAN BLERK PLAIN 514 TREE ALUSER SEALING OF ROOF AT MI-LUZI SWIMMING POOL 516 (CHANGEROO) 516 SOCCER POLE TRAILER RENOVATION OF CEMETERY BUILDING-BHINY DAMANE STR 517 & 518 EXPANSION PHUMOLONG CEMETERY 519 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA 520 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA	1500005 1500007 1500014 1500015 1500017 1500019 1500020 1500021 1500027 1500027	EES3 EES3 EMB3 EMB3 ERS5 EPK3 EPK3 EPK3 EPK3 ESP3 EFK3 ESP4 FSP4 FSP4	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Community Other assets Community Community Community Infrastructure - Other Infrastructure - Other	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridgies Roads, Pavements & Bridges Sportsfields & stadia Parks & gardens Plant & equipment Sportsfields & stadia Computers - hardwarelequipment Cometeries Cemeteries Other Other		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 250 000 900 000 2 000 000 50 000 0 40 000 400 000 400 000 400 000	0 280 000 0 0 0 700 000 0 0 400 000 450 000 150 000	500 000 1 500 000 300 000 0 0 580 000 0 0 450 000 0 0	0 ALL 1500 000 8 300 000 0 0 0 10 0 7 520 000 13 40 000 INST 0 20 0 INST 0 3 450 000 28 0 9 0 10	N R N N R N N R N N N N N N N N N N N N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34:35: 36 512 DRAINAGE AT SIKHLINIVE MULTI PURPOSE FIELD 513 UPGRADE VAN BLERK PLAIN 514 TREE AUGGER SEALING OF ROOF AT MHLUZI SWIMMING POOL 515 (CHANGERO) 516 SOCCER POLE TRAILER RENOVATION OF CEMETERY BUILDING-BHIMY DAMANE STR 517 & 518 EXPANSION PHUMOLONG CEMETERY 519 TOWNISHIP DEVELOPMENT AT SOMAPHEPHA 520 TOWNISHIP DEVELOPMENT AND AND ADDITIONS	1500005 1500007 1500014 1500015 1500017 1500019 1500020 1500027 1500026 1500027 1500028 1500029 1500034 1500034	EES3 EMB3 EMB3 EMB3 ERS2 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 ESP3 EFK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Community Other assets Community Other assets Community Community Community Community Community Infrastructure - Other Infrastructure - Other Other assets	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia Parks & gardens Plant & equipment Sportsfields & stadia Computers - hardwardequipment Cemeteries Chemeteries Other Plant & equipment		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 250 000 900 000 2 000 000 000 000 000 000	0 280 000 0 0 0 0 700 000 0 0 0 400 000 450 000 150 000 0 0	500 000 1 500 000 300 000 0 0 500 000 0 0 0 450 000 0 1 500 000	0 ALL 1500 000 8 300 000 0 10 0 7 520 000 13 40 0000 INST 0 20 0 INST 0 3 450 000 28 0 9 0 10	N R R N N R R N N R N N R N N R N N R N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTINGS 509 ENERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34:35: 36 512 DERAINACE AT SIKHLILIVE MULTI PURPOSE FIELD 513 LIPOSADE VAN BLERK PLAIN 514 TREE AUGER SEALING OF ROOF AT MILILIZI SWIMMING POOL 515 (CHANGERO) 515 SOCCER POLE TRAILER RENOVATION OF CEMETERY BUILDING-BHIMY DAMANE STR 518 EXPANSION PHUMOLONG CEMETERY 519 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA 520 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA 521 GENERATORS	1500005 1500007 15000014 1500015 1500017 1500020 1500021 1500021 1500027 1500028 1500029 1500031 1500034 1500035 1500057	EES3 EES3 EMB3 EMB3 ERS3 EPK3 EPK3 EPK3 EPK3 ECMB ECMB ECMB ECMB ECMB ECMB ECMB ECMB	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Infrastructure Community Other assets Community Other assets Community Infrastructure - Other Infrastructure - Other Other assets Other assets Other assets Other assets Other assets	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Sportsfields & Stadia Paris & gardens Plant & equipment Sportsfields & Stadia Computers - hardwarelequipment Cemeteries Cemeteries Other Other Other Plant & equipment Plant & equipment		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 250 000 900 000 2 000 000 50 000 0 40 000 400 000 400 000 400 000	0 280 000 0 0 0 700 000 0 0 400 000 450 000 150 000	500 000 1 500 000 300 000 0 0 580 000 0 0 450 000 0 0	0 ALL 1500 000 8 300 000 0 0 0 10 0 7 520 000 13 40 000 INST 0 20 0 INST 0 3 450 000 28 0 9 0 10	N R N N N R N R N N N R N N N R N N N N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT. 34.35. 36 512 DRAINAGE AT SIKHLILINE MULTI PURPOSE FIELD 513 UPGRADE VAN BLERK PLAIN 514 TREE ALOGER SEALING OF ROOF AT MIHLIZI SWIMMING POOL 516 (CHANGEROO) 516 SOCCER POLE TRAILER RENOVATION OF CEMETERY BUILDING-BHINY DAMANE STR 517 & 518 EXPANSION PHUMOLONG CEMETERY 519 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA 520 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA 521 GENERATORS 522 GENERATORS 522 GENERATORS 523 UPGRADING OF ELECTRICITY AT CIVIC CENTRE	1500005 1500007 15000014 1500015 1500017 1500020 1500021 1500027 1500028 1500029 1500031 1500034 1500057 1500060	EES3 EES3 EMB3 EMB3 ERS2 EPK3 EPK3 EPK3 EPK3 ESP3 ESP4 EFK3 ECMB ECMB ECMB ESP4 EMB3 EMB3	Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Community Community Other assets Community Infrastructure - Other Other assets Infrastructure - Electricity	Transmission & Rediculation Transmission & Rediculation Roads, Pawements & Bridges Roads, Pawements & Bridges Roads, Pawements & Bridges Roads, Pawements & Bridges Parks & gardens Parks & gardens Parks & gardens Parks & pardens Parks & pardens Computers - hardwarelequipment Cemeteries Other Other Plant & equipment Plant & equipment Plant & equipment Transmission & Rediculation		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 250 000 900 000 2 000 000 000 000 000 000	0 280 000 0 0 0 0 700 000 0 0 0 400 000 450 000 150 000 0 0	500 000 1 500 000 300 000 0 0 500 000 0 0 0 450 000 0 1 500 000	0 ALL 1500 000 8 300 000 0 0 10 0 7 520 000 13 40 000 INST 0 20 0 INST 0 3 450 000 28 0 9 0 10 0 0 10	N N R N N N R N N N R N R N R N R R N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTINGS 509 ENERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34:35: 36 512 DERAINACE AT SIKHLILIVE MULTI PURPOSE FIELD 513 LIPOSADE VAN BLERK PLAIN 514 TREE AUGER SEALING OF ROOF AT MILILIZI SWIMMING POOL 515 (CHANGERO) 515 SOCCER POLE TRAILER RENOVATION OF CEMETERY BUILDING-BHIMY DAMANE STR 518 EXPANSION PHUMOLONG CEMETERY 519 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA 520 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA 521 GENERATORS	1500005 1500007 15000014 1500015 1500017 1500020 1500021 1500021 1500027 1500028 1500029 1500031 1500034 1500035 1500057	EES3 EES3 EMB3 EMB3 ERS3 EPK3 EPK3 EPK3 EPK3 ECMB ECMB ECMB ECMB ECMB ECMB ECMB ECMB	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Infrastructure Community Other assets Community Other assets Community Infrastructure - Other Infrastructure - Other Other assets Other assets Other assets Other assets Other assets	Transmission & Rediculation Transmission & Rediculation Roads, Pavements & Bridges Sportsfields & Stadia Paris & gardens Plant & equipment Sportsfields & Stadia Computers - hardwarelequipment Cemeteries Cemeteries Other Other Other Plant & equipment Plant & equipment		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 250 000 900 000 2 000 000 50 000 40 000 40 000 400 000 400 000 400 000 0 0	0 280 000 0 0 0 0 700 000 0 0 400 000 150 000 1 000 000	500 000 1 500 000 300 000 0 0 580 000 0 0 450 000 0 1 500 000 0	0 ALL 1500 000 8 300 000 0 0 10 0 7 520 000 13 40 000 INST 0 20 0 INST 0 3 450000 28 0 9 0 10 0	N R N N N R N R N N N R N N N R N N N N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT. 34.35. 36 512 DRAINAGE AT SIKHLILINE MULTI PURPOSE FIELD 513 UPGRADE VAN BLERK PLAIN 514 TREE ALOGER SEALING OF ROOF AT MIHLIZI SWIMMING POOL 516 (CHANGEROO) 516 SOCCER POLE TRAILER RENOVATION OF CEMETERY BUILDING-BHINY DAMANE STR 517 & 518 EXPANSION PHUMOLONG CEMETERY 519 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA 520 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA 521 GENERATORS 522 GENERATORS 522 GENERATORS 523 UPGRADING OF ELECTRICITY AT CIVIC CENTRE	1500005 1500007 15000014 1500015 1500017 1500020 1500021 1500027 1500028 1500029 1500031 1500034 1500057 1500060	EES3 EES3 EMB3 EMB3 ERS2 EPK3 EPK3 EPK3 EPK3 ESP3 ESP4 EFK3 ECMB ECMB ECMB ESP4 EMB3 EMB3	Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Community Community Other assets Community Infrastructure - Other Other assets Infrastructure - Electricity	Transmission & Rediculation Transmission & Rediculation Roads, Pawements & Bridges Roads, Pawements & Bridges Roads, Pawements & Bridges Roads, Pawements & Bridges Parks & gardens Parks & gardens Parks & gardens Parks & pardens Parks & pardens Computers - hardwarelequipment Cemeteries Other Other Plant & equipment Plant & equipment Plant & equipment Transmission & Rediculation		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 250 000 900 000 900 000 900 000 900 000 90	0 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 000 1 500 000 300 000 0 0 580 000 0 0 450 000 0 1 500 000 0 0	0 ALL 1500 000 8 300 000 0 0 10 0 7 520 000 13 40 000 INST 0 20 0 INST 0 3 450 000 28 0 9 0 10 0 0 10	N N R N N N R N N N R N R N R N R R N R
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543 REPLACE FENCE at TENNIS COURTS Mhluzi	1600025	ESP3	Community	Sportsfields & stadia	0	0	0	200 000	0	0 18	
544 Upgrade and inforce fence at Pools	1600026	ESP3	Community	Security and policing	0	0	0	425 000	425 000	0 20	
545 Replace Walkway at Ext 7 Park	1600029	EPK3	Infrastructure	Roads, Pavements & Bridges	0	0	0	500 000	0	0 24	N
546 UPGRADING PARK 6381 HLALAMANDI	1600030	EPK3	Community	Security and policing	0	0	0	300 000	0	0	N
547 REPLACEMENT OF KERB-INLETS MIDDELBURG MHLUZI	1600031	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	0	300 000	0	0 11,13,20	
548 MEASURING WHEELS	1600033	ERS3	Community	Parks & gardens	0	0	0	10 000	0	0 INST	
549 SURVEY EQUIPMENT	1600034	ERS3	Other assets	Computers - hardware/equipment	0	0	0	300 000	0	0 INST	
550 REPLACEMENT OF KERB-INLETS ESKOM TOWNS	1600037	ERS3	Other assets	Plant & equipment	0	0	0	200 000	200 000	200 000 4,5	
551 COMPLY WITH LEGISLATION: PREVENT POLLUTION	1600038	ESR3	Infrastructure - Sanitation	Reticulation	0	0	0	600 000	2 000 000	0 29	
552 CONSTRUCTION OF NEW WATER NETWORK KWAZA EXT 9	1600041	EWS3	Infrastructure - Sanitation	Reticulation	0	0	0	6 500 000	8 000 000	6 500 000 2	
553 UPGRADE ACCESS TO MUNICIPAL BUILDINGS	1600045	EMB3	Infrastructure	Roads, Pavements & Bridges	0	0	0	150 000	0	0	
554 REPLACE ROOFING AT SERVICE CENTRE.	1600046	EMB3	Community	Security and policing	0	0	0	300 000	350 000	400 000	
555 STORM WATER MANAGEMENT ON MUNICIPAL BUILDINGS	1600047	EMB3	Infrastructure - Sanitation	Reticulation	0	0	0	300 000	0	0	
556 REPLACE ROOFING MHLUZI HEDC.	1600048	EMB3	Other assets	Other Buildings	0	0	0	300 000	300 000	300 000	
557 UPGRADING OF MUNICIPAL BUILDING OFFICES.	1600054	EWS3	Other assets	Civic Land and Buildings	0	0	0	350 000	0	0 INST	
558 NEW 2 ML RESERVOIR AT PULLENSHOPE	1600056	EWS3	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	0	500 000 5	
559 NEW 2 ML RESERVOIR AT RIETKUIL	1600057	EWS3	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	500 000	2 000 000 7	
SUPPLY OF 20 ML PER DAY RECLAIMED MINE WATER FROM											
560 MIDDELBURG MINES TO PIENAAR DAM	1600059	EWS3	Infrastructure - Water	Reticulation	0	0	0	5 000 000	5 000 000	10 000 000 INST	
561 REPLACE VEHICLE	1600060	EIS3	Other assets	General vehicles	0	0	0	760 000	0	0	R
562 CAMERAS	1600061	EES3	Other assets	Computers - hardware/equipment	0	0	0	7 000	0	0 INST	
563 REPLACEMENT OF STOLEN SERVICES (STREETLIGHTS)	1/000/2	EES3	Infrastructure - Electricity	Charact Inhiba						All	
564 UPGRADE ACCESS CONTROL / CLOCKING	1600063	EMB3	, , , , , , , , , , , , , , , , , , , ,	Street Lighting	0	0	0	100 000	100 000	100 000 ALL	
565 GENERATOR SET HENDRINA WTP	1600069 1100160	EWS3	Community	Security and policing	0	0	0	150 000	0	0	
			Other assets	Plant & equipment	0	326 176	0	0	0	0	N
566 BULK WATER SUPPLY ROCKDALE 567 NEW 10ML RESERVOIR RIETFONTEIN	1100215	EWS3	Infrastructure - Water	Reticulation	0	1 906 570	0	0	0	0	N
	1100218		Community	Security and policing	0	19 154 398	0	0	0	0	N
568 NODE C EXPANSION COMMUNITY NODE	1200072	EMB3	Other assets	Other Buildings	0	14 784 222	0	0	0	0	
569 UPGRADE WATER NETWORKS: HENDRINA	1400103	EWS3	Infrastructure - Water	Reticulation	0	27 752	0	0	0	0	R

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Emakhazeni(MP314) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved	Asset Class	Asset Sub-Class	0000		Audited Outcome	Full Year Forecast				
R thousand	is 4	Project No	Code 2	Y/N 6	Asset Class 3	ASSet Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	Emthonjeni ext 4 & Enkanini Township: Provision of waterborn 1 sanitation for 800 stands phase 1 and p	ELM 14/04/22	TSS02	Υ	Infrastructure - Sanitation	Reticulation	30,15S & 25, 4E	36 523 716	0	987 482	1 967 200	2 774 350	2 119 674 Emthonje	N
	Emthonjeni ext 4 & Enkanini Township: Provision of water 2 reticulation for 800 stands phase 1 and pha	ELM 14/04/23	TSW04	Υ	Infrastructure - Water	Reticulation	30,15S & 25, 4E	7 848 330	0	1 280 000	1 874 528	2 616 350	2 154 996 Emthonje	N
	Rural Areas: Water supply in rural areas Phase multi year phase 6 $$ 3 and phase 7 $$	ELM 14/04/24	TSW06	Υ	Infrastructure - Water	Reticulation	Diffent farms have different co - ordina	21 561 595	2 997 371	3 000 000	2 026 400	2 000 000	2 183 442 Farm Are	N
	Madala Township: Provision of Water for 500 stands phase 1 and 4 phase 2	ELM 14/04/26	TSW05	Υ	Infrastructure - Water	Reticulation	25, 40S, 30,15E	15 493 346	0	3 216 458	5 984 293	2 000 000	2 300 062 Belfast	N
	Madala Township: Provision of Waterborne Sanitation for 500 5 stands phase 1 and phase 2	ELM 14/04/25	TSS01	Υ	Infrastructure - Sanitation	Reticulation	25, 40S, 30,15E	28 780 589	0	2 270 435	0	1 000 000	1 043 958 Belfast	N
	Replacement of corroded elevated water tank in Belfast phase 1 6 and phase 2	ELM 13/04/ 08 and ELM 14/	TSW03	Υ	Infrastructure - Water	Dams & Reservoirs	30,3,0S & 25,39,0E	1 482 000	369 563	0	0	0	0 Belfast	N
	Rehabilitation of waste site phase 1 in Belfast (Closure and rehab of 7 old site)	ELM 1/02/32/2010	TSSW0	Υ	Community	Waste Management	25,32,41S30,10,15E	17 152 800	8 298	0	14 522	7 000 000	5 372 318 Belfast	N
	Paving of roads around Emakhazeni Local Municipality phase 2 8 (Road 1 in Emgwenya)	ELM 14/06/30	None	N	Infrastructure - Road transport	Roads, Pavements & Bridges	25, 38, 27S & 29, 59, 40E	12 008 641	0	2 616 024	3 000 000	0	0 Emgwenya	N
	Paving of roads in Dullstroom and Sakhelwe phase 05 (Road 9 leading to Sakhelwe extension 02)	ELM 14/04/29	TSR01	N	Infrastructure - Road transport	Roads, Pavements & Bridges	30,5,20S & 25,24,32E	31 065 993	3 588 906	2 000 000	0	0	0 Sakhelwe	N
1	Paving of roads around Emakhazeni Local Municipality phase 2 10 (Elkie street in Siyathuthuka)	ELM 14/04/31	None	N	Infrastructure - Road transport	Roads, Pavements & Bridges	25, 40, 7S & 29, 57, 21E	6 768 507	0	1 000 000	0	0	0 Siyathut	N
1	Construction of waterborne sanitation for Dullstroom and Sakhelwe 11 extension 2	None	None	N	Infrastructure - Sanitation	Reticulation	30.5.20S & 25.24.32E	14 574 750	0	0	2 000 307	0	n Sakhelwe	N
	12 Electricity	None	None	N	Infrastructure - Electricity	Reticulation	Not Known	14 574 750	0	0	2 000 307	0	3 000 000 Farm are	N N
	4 Internal Capital	Teoric	Teoric	v	Other Assets	Furniture and other office equipment	Not Known	0	0	701 200	1 157 650	3 180 803	4 204 417 Emakhaze	N
	16 Roads-Rehabilitation of Rhekumuzi road			•	Infrastructure - Road transport	Roads, Pavements & Bridges	TO T	0	0	701 200	6 000 000	3 100 003	0	
	7 Relocation of Mandela Pumb station civil				Infrastructure - Sanitation	Reticulation		0	0	0	4 100 000	0	0	
	18 Upgrading of the Roman Pumb station				Infrastructure - Sanitation	Reticulation		0	0	0	1 000 000	0	0	
	9 Emngwenya water reticulation and pressure rationalisation				Infrastructure - Water	Water purification		0	0	0	1 500 000	0	0	
	20 Purchase of sewer truck				Other	General vehicles		0	0	0	1 500 000	0	0	
	21 Procurement of 2 compactor trucks				Other	General vehicles		0	0	0	2 000 000	0	0	
	22 Procurement of x4 1 Ton bakkies for supervisors				Other	General vehicles		0	0	0	1 000 000	0	0	
	23 Procurement of support vehicle for fire				Community	Fire, safety & emergency		0	0	0	800 000	0	0	

Reference

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Draiget Description		IDP Goal	Approved										
Project Decription 1		Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17		ew/Renewal
307020 Regravelling of Tweefontein A2,A3, and													
1 B2(Plant&Machinery)			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	4 712 000	0	0	0	0	
2 600073 Bus Route Kwaggafontein C				Infrastructure - Road transport	Roads, Pavements & Bridges		0	91 200	0	0	0	0	
3 600075 Mountain View Bus Route				Infrastructure - Road transport	Roads, Pavements & Bridges		0	1 132 933	0	0	0	0	
4 600005 Bus Route Vezubuhle				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 468 596	2 000 000	0	0	0	
5 600121 Bus & Taxi Route Mathyzensloop				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 007 923	2 000 000	0	0	0	
6 600122 Bus Route Tweefontein G Bus and Taxi Route				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 792 428	3 000 000	0	0	0	
7 600123 Bus Route Kwagga A Bus & Taxi Rute				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 278 950	2 000 000	0	0	0	
8 600076 Bus Route Buhlebesizwe				Infrastructure - Road transport	Roads, Pavements & Bridges		0	1 682 356	2 000 000	0	0	0	
9 600125 Bus Route T/FONTEIN B2				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 654 838	2 000 000	0	0	0	
10 600128 Bus Route Tweefontein E				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 062 148	2 280 750	0	0	0	
11 600129 Bus Route Thembalethu				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 094 302	2 000 000	0	0	0	
12 600139 Link Route Luthuli				Infrastructure - Road transport	Roads, Pavements & Bridges		0	1 710 921	2 000 000	0	0	0	
13 600152 Bus and Taxi Route Suncity AA (Ward 20)				Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 000 000	0	0	0 Ward 20	
14 600153 Completion of Bus Route Suncity B (Ward 19)				Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 000 000	0	0	0	
15 Capital Assets							0	53 989 285	0	0	0	0	
16 600138 Bus and Taxi route Thokoza				Infrastructure - Road transport	Roads, Pavements & Bridges		0	1 664 036	0	0	0	0	
17 600131 Construction of Multi Purpose Centre Moloto North				Community	Buildings		0	0	5 000 000	0	0	0	
18 600134 Construction of Multi Purpose Phumula				Community	Buildings		0	0	5 000 000	0	0	0	
19 600132 Upgrading of WWTW Tweefontein K				Infrastructure - Sanitation	Sewerage purification		0	0	5 000 000	8 336 605	8 828 465	9 322 859	
20 600133Luthuli WWTW				Infrastructure - Sanitation	Sewerage purification		0	638 522	0	3 008 887	3 186 411	3 364 850	
21 600135 Storage Reseviour (Bundu Kwamhlanga)				Infrastructure - Water	Dams & Reservoirs		0	0	0	0	0	0	
600146 New Resevior & Pipeline at Kwamhlanga for Phola &													
22 Mountain View				Infrastructure - Water	Dams & Reservoirs		0	802 286	34 003 002	40 289 680	42 666 771	45 056 110	
600182 Incorporate kwaMhlanga Crossroads and part of Zakher	ni												
23 and Phola Park into kwaMhlanga reservio				Infrastructure - Water	Dams & Reservoirs		0	0	0	973 060	1 030 471	1 088 177	
04 (00)E1 Designation (11)	r-1			Information at the Control of the Co	Tourselestes 8 C of 1 of								
24 600151 Replacement of Asbestos pipes and Refurbishment of V	'al			Infrastructure - Water	Transmission & Reticulation		0	0	2 000 000	0	0	0	
25 600147 Upgrading of Kwaggafontein Water Scheme				Infrastructure - Water	Transmission & Reticulation		0	542 617	9 216 000	6 000 000	6 354 000	6 709 824	
26 600159 Extraction of Raw Water at Loskop Dam(designs)				Infrastructure - Water	Transmission & Reticulation		0	0	1 500 000	0	0	0	
27 600052 Water Retic Luthuli (Mahlabathini)				Infrastructure - Water	Reticulation		0	0	2 000 000	0	0	0	
28 600117 Water Retic Luthuli				Infrastructure - Water	Reticulation		0	7 321 979	0	0	0	0	
29 600119 Water Retic Mandela/ Msholozi				Infrastructure - Water	Reticulation		0	5 909 123	2 000 000	0	0	0	
30 600150 Water Retic Vlaklaagte1(Mabhoko)				Infrastructure - Water	Reticulation		0	0	2 000 000	5 000 000	5 295 000	5 591 520	
31 600156 Water Reticulation Zakheni Extention				Infrastructure - Water	Reticulation		0	379 065	1 220 000	0	0	0	
32 600160 Water Reticulation Tweefontein K(Larry Mamabolo) 33 600164 Water Retic Vlaklaagte No2				Infrastructure - Water Infrastructure - Water	Reticulation Reticulation		0	0	1 000 000	0	0	0	
34 600165 Water Retic Miliva Next to RDP							0	0	0	4 000 000	4 236 000	4 473 216	
				Infrastructure - Water	Reticulation		0	0	0	0	0	0	
35 600163 Water Retic Mandela EXT				Infrastructure - Water	Reticulation Reticulation		0	0	0	1 353 628	1 433 492	1 513 768	
36 600166 Water Retic Suncity D				Infrastructure - Water	Reticulation		0	605 762	0	4 872 311	5 159 777	5 448 725	
37 600110 Water Retic Thokoza				Infrastructure - Water			0	0	0	0	0	0	
38 600019 Water Retic Phola Park(Quik win)				Infrastructure - Water	Reticulation		0	3 303 942	0	0	0	0	
39 600109 Water Retic Bekenhouthoek				Infrastructure - Water	Reticulation		0	3 729 941	0	0	0	0	
40 600141 Highmast Lights Zakheni (Ward 4)				Infrastructure - Electricity	Street Lighting		0	786 112	500 000	176 918	187 356	197 848 Ward 4	
41 600155 Highmastlights Verena(A,B,C,D)				Infrastructure - Electricity	Street Lighting		0	0	1 000 000	0	0	0	
42 600161 Higmastlights Kwamhlanga (Bankview)				Infrastructure - Electricity	Street Lighting		0	0	500 000	0	0	0	
43 600140 Highmast Lighting Suncity AA				Infrastructure - Electricity	Street Lighting		0	645 408	0	232 144	245 840	259 608	
44 600142 Highmast Lighting Tweefontein N Ward 17				Infrastructure - Electricity	Street Lighting		0	779 106	0	0	0	0 Ward 17	
45 600083 Highmast Lighting Vezubuhle				Infrastructure - Electricity	Street Lighting		0	1 020 375	0	550 000	582 450	615 067	
46 600144 Highmast Lighting Phumula B1 and D				Infrastructure - Electricity	Street Lighting		0	354 431	0	1 034 279	1 095 301	1 156 638	
47 600143 Highmast Lighting Malekelekeni Ward 21				Infrastructure - Electricity	Street Lighting		0	555 345	0	200 000	211 800	223 661	
48 600098 Highmast Lighting Moloto North(Cluster 1A)				Infrastructure - Electricity	Street Lighting		0	289 866	0	300 000	317 700	335 491	
49 600006 Highmast Lights Moloto South(Cluster 1A)				Infrastructure - Electricity	Street Lighting		0	103 076	0	300 000	317 700	335 491	
50 600124 Highmast Lights Mandela Extension				Infrastructure - Electricity	Street Lighting		0	533 151	0	306 192	324 257	342 416	
51 600108 Highmast Lights Suncity C				Infrastructure - Electricity Infrastructure - Electricity	Street Lighting		0	417 242	0	0	0	0	
52 600100 Highmast Lights Thembalethu					Street Lighting		0	224 979	0	352 000	372 768	393 643	
53 600102 Highmast Lights Muzimuhle				Infrastructure - Electricity	Street Lighting		0	199 001	0	0	0	0	
54 600101 Highmast Lights Zenzele				Infrastructure - Electricity	Street Lighting		0	367 435	0	253 206	268 145	283 161	
55 600178 Highmast Kwaggafontein E				Infrastructure - Electricity	Street Lighting		0	0	0	244 000	258 396	272 866	
56 600179 Highmast Phumula Cluster				Infrastructure - Electricity	Street Lighting		0	0	0	1 743 603	1 846 476	1 949 878	
57 307099 Refurbish of Streetlights				Infrastructure - Electricity	Street Lighting		0	0	0	0	0	0	
58 600043 Steel tanks Moloto South				Infrastructure - Electricity	Street Lighting		0	0	0	0	0	0	
59 600154 Street Lights-Langkloof				Infrastructure - Electricity	Street Lighting		0	0	1 000 000	0	0	0	
60 600038 Street Lights Moloto Clinic				Infrastructure - Electricity	Street Lighting		0	233 394	0	417 220	441 836	466 579	
61 600034 Street lights Buhlebesizwe				Infrastructure - Electricity	Street Lighting		0	0	0	100 000	105 900	111 830	
62 600037 Street lights Kwamhlanga				Infrastructure - Electricity	Street Lighting		0	0	0	100 000	105 900	111 830	
63 600169 Street lights Mathyzansloop				Infrastructure - Electricity	Street Lighting		0	0	0	200 000	211 800	223 661	
64 600170 Street lights Kwaggafontein				Infrastructure - Electricity	Street Lighting		0	0	0	100 000	105 900	111 830	
65 600171 Street lights Vezubuhle				Infrastructure - Electricity	Street Lighting		0	0	0	144 074	152 574	161 119	
66 600172 Street lights Thokoza T Junction R573				Infrastructure - Electricity	Street Lighting		0	0	0	100 000	105 900	111 830	
67 600173 Street lights Cashbuild Turnoff along R573				Infrastructure - Electricity	Street Lighting		0	0	0	351 017	371 727	392 544	
69 600174 Street lights Colone 9 Emerical along DE39 Mariato Del				Infractructure Flootricity	Street Lighting					25-0-2	974 707	202.544	
68 600174 Street lights Sokapo & Emafesi along R573 Moloto Rd				Infrastructure - Electricity	Street Lighting		0	0	0	351 017	371 727	392 544	
600175 Street lights Vlaaglagte NO1 (T junction) along R573 Mo 69 Rd	NOIO			Infrastructure - Electricity	Street Lighting		0	0	0	351 017	371 727	392 544	
600176 Street lights New police station After T-junction Along R	572			and assistance - Electricity	Shoot Lighting		U	U	U	301 017	311121	392 344	
70 Moloto Rd	313			Infrastructure - Electricity	Street Lighting		0	0	0	351 017	371 727	392 544	
							•	•		221011			

1 600177 Street lights in CRDP Wards (Verena and Wolvenkop)	Infrastructure - Electricity	Street Lighting	0	0	0	900 000	953 100	1 006 474	
600180 Instalation of flow control at reserviors from Borehole water									
supply	Infrastructure - Water	Dams & Reservoirs	0	0	0	3 124 800	3 309 163	3 494 476	
600181 Moloto Pressure Management Areas for Moloto from									
boreholes supply	Infrastructure - Water	Dams & Reservoirs	0	0	0	922 460	976 885	1 031 591	
600148 Drilling & Equipping of Boreholes in B/Hoek	Infrastructure - Water	Dams & Reservoirs	0	0	10 600 000	0	0	0	
500162 Installation of Boreholes Ward 31 (Matselapata)	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	0	0	
600157 Boreholes Farm Ward 10	Infrastructure - Water	Dams & Reservoirs	0	0	1 300 000	0	0	0	
00158 Boreholes Farm Ward 08(Rietfontein&Dornek)	Infrastructure - Water	Dams & Reservoirs	0	0	700 000	0	0	0	
00167 BOREHOLES WARD 32(Doomek)	Infrastructure - Water	Dams & Reservoirs	0	1 215 962	2 000 000	0	0	0	
600168 Installation of Boreholes Ward 11	Infrastructure - Water	Dams & Reservoirs	0	1 350 256	0	0	0	0	
500183 Boreholes Moloto WARD 1,2 and 3	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 200 000	1 270 800	1 341 965 Ward 1,2	N
00184 Boreholes Mountain View Ward 14	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 000 000	1 059 000	1 118 304 Ward 14	N
600185 Boreholes Engwenyameni Luthuli Ward 19 &22	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 040 000	1 101 360	1 163 036 Ward 19&	N
600186 Boreholes Langkloof Ward 08	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 000 000	1 059 000	1 118 304 Ward 08	N
600187 Boreholes Wolvenkop Ward 11	Infrastructure - Water	Dams & Reservoirs	0	0	0	850 000	900 150	950 558 Ward 11	N
00188 Boreholes Verena D Ward 11	Infrastructure - Water	Dams & Reservoirs	0	0	0	850 000	900 150	950 558 Ward 11	N
500189 Boreholes Verena B Ward 11	Infrastructure - Water	Dams & Reservoirs	0	0	0	850 000	900 150	950 558 Ward 11	N
00190 Boreholes Verena A &D Ward 08	Infrastructure - Water	Dams & Reservoirs	0	0	0	920 000	974 280	1 028 840 Ward 08	N
00191 Boreholes Tweefontein J WARD 09	Infrastructure - Water	Dams & Reservoirs	0	0	0	920 000	974 280	1 028 840 ward 09	N
0192 Boreholes Buhlebuzile and Zenzele WARD 09	Infrastructure - Water	Dams & Reservoirs	0	0	0	920 000	974 280	1 028 840	N
00193 Boreholes Machipe WARD 24	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 200 000	1 270 800	1 341 965	N
600194 Boreholes Bhundu WARD 24	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 920 000	2 033 280	2 147 144	N
600195 Boreholes Mathysensloop WARD 07	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 200 000	1 270 800	1 341 965	N N
600196 Boreholes Kwaggafontein A WARD 27	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 000 000	1 059 000	1 118 304	N N
600176 Boreholes Kwaggafontein C WARD 26	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 000 000	1 059 000	1 118 304	N N
600198 Boreholes Kwagqafontein WARD 25	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 200 000	1 270 800	1 341 965	N N
600199 Boreholes Tweefontein DK WARD 12	Infrastructure - Water	Dams & Reservoirs	0	Û	0	1 200 000	1 101 360	1 163 036	N
600200 Boreholes Suncity A WARD 19	Infrastructure - Water	Dams & Reservoirs	0	0	0				N N
500201 Boreholes Luthuli WARD 22 next to cemetery		Dams & Reservoirs Dams & Reservoirs	0	0	0	1 000 000	1 059 000	1 118 304	
· · · · · · · · · · · · · · · · · · ·	Infrastructure - Water	Dams & Reservoirs	U	0	0	1 000 000	1 059 000	1 118 304	N
00202 Upgrading of existing infrastructure from agricultural project o augment borehole water supp	Infrastructure - Water	Dams & Reservoirs	0	0	0	8 000 000	8 472 000	8 946 432	N
307010 Computer Hardware	Other Assets	Computers - hardware/equipment	0	0	0	90 000	95 310	100 647	
	Olici Maacia	Transmission & Reticulation	U	U	U	1 100 000	1 164 900	1 230 134	

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Thaba Chweu(MP321) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
R thousand	1 s 4	Project No	Code 2	Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	1 Provision of Water Services Draaikraal & Badfontein		1		Infrastructure - Water	Reticulation	Multiple GPS Coordinates	2 720 610	2 720 610	0	0	0	0 Ward 4 &	R
	2 General Water Refurbishment		1		Infrastructure - Water	Reticulation	Multiple GPS Coordinates	5 789 243	5 789 243	0	0	0	O All Ward	R
	3 Fencing on Municipal Cemeteries		1		Community	Cemeteries	30.78362/-25.08888	12 986 423	12 986 423	0	0	0	5 002 759 Ward 10,	R
	4 Pavling of Grootfontein Road		1		Infrastructure - Road transport	Roads, Pavements & Bridges	Multiple GPS Coordinates	6 114 899	6 114 899	0	0	0	0 Ward 5	R
	5 Thaba Chweu Rural Sanitation Project		1		Infrastructure - Sanitation	Reticulation	Multiple GPS Coordinates	3 360 834	3 360 834	0	0	0	0 All Ward	R
	Replace 150mm & Asbestos bulk pipe line supplying x3 Town 6 reserviors (Length 150000) Sable, Simile		1		Infrastructure - Water	Reticulation	Multiple GPS Coordinates	0	0	7 644 572	2 548 190	0	0 Ward 7	R
	Replace 400, 200, 150 and 100 mm & Asbestos bulk pipe line 7 supplying reserviors with 315 mm pvc pipe		1		Infrastructure - Water	Reticulation	Multiple GPS Coordinates	0	0	32 258 073	17 766 534	0	0 Ward 1,	R
	Replace 200, 150, 100mm Asbestos pipe lines supplying reservoius 8 with 315 mm PVC pipes Length 15000		1		Infrastructure - Water	Reticulation	30.437769/25.08825	0	0	3 247 959	3 247 958	0	0 Ward 10	R
	Refurbishment and expansion of Sewer Pumpstation in Thaba 9 Chweu		1		Infrastructure - Sanitation	Reticulation	30.456214/25.098364	0	0	0	20 715 466	0	0 All Ward	R
1	Refurbishment of Roads Thaba Chweu Loc Mun		1		Infrastructure - Road transport	Roads, Pavements & Bridges	Multiple GPS Coordinates	0	0	0	0	20 196 629	25 811 642 All Ward	R
1	1 High Mast Lights in Various Areas		1		Infrastructure - Electricity	Street Lighting	Multiple GPS Coordinates	0	0	0	0	13 443 336	0 All Ward	R
1	2 Rehabilitation of Sports Grounds in Mashishing, Sable and Leroro		1		Community	Sportsfields & stadia	Multiple GPS Coordinates	0	0	0	0	12 381 835	17 766 698 Ward 7,	R

References

1. Must reconcile with Budgeted Capital Expenditure

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

^{2.} As per Table SA6

^{3.} As per Table SA34

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Purchase of 18 Seater Bus for Transport of Employees			Y	Other	Buses		0	0	0	2 000 000	0	750 000 0	N R
Upgrade of Mbombela civic theatre Development of Members Committee			Y	Community	Civic Land & Buildings Community - Cemetries		0	0	0	150 000	350 000	0 0	R N
3 Development of Nkambeni Cemetery			Y	Community	Community - Cemetries		0	0	0	500 000	0	500 000 550000	N
4 Erection of Fencing of Kanyamazane and Kabokweni stadiums			Y	Community	Community - Security		0	0	0	500 000	0	300 000	N
5 Purchase of Traffic Controllers x 5			Y	Community	Community - Security		0	0	0	300 000	0	600 000 800000	N
6 Construction of Phola Community hall			Υ	Community	Community halls		0	0	0	3 947 403	0	0 0	N
7 Construction of Elandshoek community hall			Υ	Community	Community halls		0	0	0	5 921 105	0	0 0	N
8 Construction of Nkomeni Ermelo community hall			Υ	Community	Community halls		0	0	0	3 550 000	0	0 0	N
9 Construction of Phambeni community hall			Y	Community	Community halls		0	0	0	5 432 902	0	0 0	N
10 K-53 Test Track for Motorcycle - White river			Υ	Community	Community- Security		0	0	0	500 000	30 000 000	0 0	N
11 Upgrade of Licencing Security			Υ	Community	Community- Security		0	0	0	500 000	0	500 000 750000	R
Construction of Traffic Technical Services paint store and staff													
12 kitchen (Mbombela)			Y	Community	Community- Security & Policing		0	0	0	700 000	14 000 000	1 000 000 1000000	R
13 Purchase of Prolazer III Speed Measuring Machine			Y	Community Community	Community- Security & Policing		0	0	0	500 000	6 000 000	1 800 000 2200000	N R
14 Upgrade of Mbombela Stadium 15 Swimming pool Equipment			T V	Community	Community- Sportsfield		0	0	0	1 542 067	12 000 000	2 217 359 3255303	N N
15 Swittining pool Equipment				Continuing	Community: Swimming Pool		U	0	0	250 000	0	500 000 500000	14
16 Purchasse of Computer P.O.S. system for the swimming pools			Y	Community	Computers - hardware/equipment		0	0	0	300 000	97 750 000	200 000 300000	N
17 New and upgrading of ICT Hardware			Y	Community	Computers - hardware/equipment		0	0	0	3 500 000	0	2 509 180 4132738	N
18 New and upgrading of ICT software			Υ	Community	Computers - hardware/equipment		0	0	0	400 000	0	1 200 000 1200000	R
19 Purchasing of Mbombela Fire station Backup generator			Υ	Community	Fire, safety & emergency		0	0	0	500 000	0	0 0	N
20 Upgrading of Mbombela Fire station			Υ	Community	Fire, safety & emergency		0	0	0	800 000	0	150 000 0	R
21 Purchase of Furniture Nine Traditional Council Offices			Υ	Community	Furniture and other office equipment		0	0	0	500 000	19 826 119	0 0	N
22 Purchase of Office Furniture and Equipment			Υ	Community	Furniture and other office equipment		0	0	0	400 000	19 826 119	200 000 250000	N
23 Purchase of Office Furniture and Equipments			Υ	Community	Furniture and other office equipment		0	0	0	1 279 314	10 545 833	2 666 524 4104314	N
24 Purchasing of Vehicles for Sports Section			Υ	Community	General vehicles		0	0	0	500 000	0	0 0	N
25 Purchase of New Motorcycles (16) (Traffic Services)			Υ	Community	General vehicles		0	0	0	1 500 000	0	800 000 0	N
26 Purchase of Traffic Services Motor Vehicles			Υ	Community	General vehicles		0	0	0	1 500 000	0	1 000 000 2400000	N
27 Outsource Motor Vehicle Record System			Υ	Community	General vehicles		0	0	0	500 000	0	500 000 500000	N
28 Purchase of Fleet for Parks			Υ	Other Assets	General vehicles		0	0	0	700 000	17 446 929	2 000 000 800000	N
29 Purchase of Waste Collection Fleet			Υ	Other Assets	General vehicles		0	0	0	6 300 000	5 000 000	3 184 023 10000000	N
30 Purchase of Motor Vehicles - Office of the Executive Mayor			Υ	Other Assets	General vehicles		0	0	0	600 000	5 000 000	0 0	N
31 Procurement of Motor Vehicles			Υ	Other Assets	General vehicles		0	0	0	1 600 000	5 000 000	1 700 000 1800000	N
32 Purchase of Mobile Fueling Tankers			Y	Other Assets	General vehicles		0	0	0	1 000 000	5 000 000	0	N
33 Purchase of motor vehicles (LDV)			Y	Other Assets	General vehicles		0	0	0	470 000	5 000 000	0 0	N
34 Purchase of motor vehicles (LDV)			Υ	Other Assets	General vehicles		0	0	0	500 000	5 000 000	0 0	N
35 Upgrading of existing courts and change rooms			Υ	Intangibles	Infrstructure - Other		0	0	0	500 000	10 000 000	1 500 000 1500000	R
36 Purchase of Cemetery ITC System			Y	Intangibles	Intangibles		0	0	0	500 000	3 000 000	100 000 100000	N
Implementation of disaster recovery plan and business continuit	ty												
37 systems			Y	Intangibles	Intangibles		0	0	0	3 000 000	3 000 000	3 500 000 5000000	N
38 Purchase of asset tracking and scanning system.			Y	Intangibles	Intangibles		0	0	0	700 000	3 000 000	0 1818549	N
39 Purchase of Standard Chart of Accounts Complaint System			Y	Intangibles	Intangibles		0	0	0	1 359 987	5 000 000	3 000 000 3000000	N
40 Property Valuation Management System			Y	Intangibles	Intangibles		0	0	0	600 000	7 000 000	660 000 726000	N
41 Purchase of Integrated Transport System (Operating Systems)			٧	Intangibles	Intangibles		0	0	0	8 000 000	6 000 000	7 000 000 6000000	N
42 Procurement of Performance Tracking ICT System			· v	Intangibles	Intangibles		0	0	0	4 228 182	5 000 000	5 536 426 7722917	N
43 Construction of Informal Trade Stalls			Y Y	Other	Markets		0	0	0	2 000 000	5 000 000	3 000 000 4382954	N
44 Provision of Barber Stalls			Υ	Other	Markets		0	0	0	426 201	2 000 000	326 038 500000	N
45 Construction of Piggery House			Υ	Other	Markets		0	0	0	1 500 000	2 000 000	1 917 184 2814617	N
46 Backup Generator for Mbombela Testing Station			Υ	Other Assets	Other Assets		0	0	0	500 000	0	0 0	N
47 Purchase of Lawnmowers and Brushcutters			Υ	Other Assets	Other Assets		0	0	0	500 000	0	600 000 600000	N
48 Purchase of Equipment for Medical examinations			Υ	Other Assets	Other Assets		0	0	0	350 000	0	700 000 700000	N
49 AMR meters-Commercial			Υ	Other Assets	Other Assets		0	0	0	3 084 134	750 000	0 0	N
50 AMR meters-Residential			Υ	Other Assets	Other Assets		0	0	0	0	5 536 426	3 234 718 5510606	N
51 Construction of Job Linkage Scheme			Υ	Other Assets	Other Assets		0	0	0	6 400 000	1 500 000	8 000 000 15000000	N
52 Purchase of Aerial Photograph			Υ	Other Assets	Other Assets		0	0	0	600 000	500 000	0	N
UNS-Upgrade of Kanyamazane-Msogwaba-Luphisi link network	(
53 (Phase 1)			Y	Other Assets	Other Assets		0	0	0	15 243 860	200 000	23 785 789 27918754	R
Purchasing of Brushcutters and Ride-on lawn mowers for Sports	s												
54 section			Y	Other Assets	Other- Assets		0	0	0	500 000	0	500 000 1000000	N
55 Purchase of Road Marking Machine			Y	Other Assets	Other- Assets		0	0	0	500 000	500 000	625 000 1200000	N
56 Purchase of Unterrupted Power Supply (UPS) X 10			Υ	Other Assets	Other- Assets		0	0	0	300 000	300 000	600 000 800000	N
57 Purchase of 15 collapsible structures			Y	Other Assets	Other Buildings		0	0	0	500 000	1 700 000	900 000 0	R
58 Purchase of 15 Guard houses			Y	Other Assets	Other Buildings		0	0	0	500 000	200 000	0 0	N
59 Ablution and Change Room Facilities			Y	Other Assets	Other Buildings		0	0	0	500 000	0	0 0	N
60 Upgrade of ablution facilities			Y	Other Assets	Other Buildings		0	0	0	500 000	2 217 359	0 0	R
61 Ablution and Change Room Facilities			Υ	Other Assets	Other Buildings		0	0	0	500 000	0	0 0	N
Construction of Emergency escape facilities - White River Civic 62 Centre			v	Other Assets	Other Buildings		0	0	0	500 000	4 000 000	0	N
63 Renovation of Mbombela and White River Municipal stores			Y	Other Assets	Other Buildings Other Buildings		0	0	0			1 800 000 2000000	R
64 Upgrade of Mechanical Workshop			· v	Other Assets	Other Buildings Other Buildings		0	0		1 500 000 500 000	6 140 351	1 851 591 3000000	R
Estabilishment and upgrading of Parks including purchase of pla	944			Olifei Madela	outer buildings		U	U	0	500 000	0	1821241 2000000	**
Establishment and upgrading of Parks including purchase of pa 65 equipment	~j		Υ	Other Assets	Parks & Garden		0	0	0	300 000	0	500 000 550000	R
66 Purchase of Environmental Management Equipments			Υ	Other Assets	Plant & equipment		0	0	0	500 000	0	350 000 350000	N
67 Replacement of Plant and Equipment			Υ	Infrastructure - Electricity	Plant & equipment		0	0	0	1 800 000	0	1 770 000 2000000	R
68 Replace of Small Equipment			Υ	Infrastructure - Electricity	Plant & equipment		0	0	0	200 000	0	200 000 200000	R
69 Construction of Kanyamazane Public Transport Facility			Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges		0	0	0	3 000 000	10 864 045	5 000 000 5000000	N
70 Construction of Matsulu Public Transport Facility			Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges		0	0	0	3 000 000	1 770 000	5 000 000 5000000	N

71 Construction of TUT Public Transport Facilities	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	3 000 000	200 000	5 000 000 5000000	N
72 Construction of Swalala Public Transport Facilities	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	4 228 070	0	5 000 000 5000000	N
73 Construction of Kabokweni Public Transport Facilities	Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	4 000 000	0	5 000 000 5000000	N
74 Upgrade of R40 Road – Central Section	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	0	5 000 000 5000000	R
Upgrade of Mbombela CBD Intersection/Public Transport Priority				Ü	· ·	0	· ·	· ·	3 000 000	
75 Lanes	Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	10 000 000	0	10 000 000 20000000	R
76 Construction of Riverside Park Public Transport Station	v	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	0	3 000 000 3000000	N
77 Construction of Bosch Street Public Transport Station	· v	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	3 000 000	0	3 000 000 3000000	N
·	· · · · · · · · · · · · · · · · · · ·		Roads, Pavements & Bridges		0	-				N N
78 Construction of Rob Ferreira Public Transport Facility		Roads, Pavements & Bridges		0	0	0	3 000 000	0	3 000 000 3000000	
79 Construction of Hazyview Public Transport Facility	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	3 780 000	5 000 000 4094737	N
80 Upgrading of existing R40/Plaston road intersection	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	5 000 000	780 000	6 000 000 5000000	R
81 Construction of Karino Intersection Priority Routing	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	5 000 000	2 500 000	5 000 000 2000000	N
82 Construction of Lehawu Public Transport Facility	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	5 000 000	3 860 000	5 000 000 2000000	N
Upgrade of R40 - HOV Rocky Drift to White River/ white river to										
83 swalala	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	2 000 000	1 000 000	2 000 000 2000000	R
84 Upgrade of R40-HOV from Nelsriver to Rockys Drift	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	660 000	2 000 000 2000000	R
85 Upgrade of R40 Road to DR. Enos Mabuza and TUT	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	7 500 000	1 800 000	0 0	R
86 Construction of the Mbombela Public Transport Facilities	Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	11 277 193	0	0 0	N
87 Upgrading of Daantjie Cemetery road	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	15 129 659	700 000	0 0	R
88 Construction of paved roads & stormwater, Mkheni Road	v	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	6 335 446	2 509 180	0 0	N
or outstanding parea radas a softmaner, ministrativada		reads, revenients a bridges	rodd, i dreindia d bhages	0	U	U	0 333 440	2 309 100	0 0	
89 Construction of paved roads & stormwater, Sibuyile Clinic Road	v	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	3 687 587	1 200 000	0 0	N
				Ü	· ·	0	3 007 307	1 200 000	0 -	
90 Upgrading of Kanyamazane Internal Roads from gravel to Tar	v	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	9 774 476	3 500 000	6,000,000, 0	R
91 Construction of Tekwane North Ext1 Bus Route	· v	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	5 869 076	1 500 000	0 0	N
					Ü	U				N
92 Construction of paved roads and stormwater, Somcuba	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	12 595 812	1 500 000	0 0	
93 Upgrade of Mataffin Bus route	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	1 000 000	0 10000000	R
94 Plans and Desings and Upgrade of Mjejane Access Road to Tar	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	1 000 000	15 000 000	9 000 000	N
95 Construction of Pedestrian bridges	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	20 000 000	2 880 378	21 000 000 30000000	N
96 Sand Ford Access Road	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	10 000 000	250 000	0 0	N
97 Upgrade of Elijah Mango Bus Route Phase 3	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	0	14 000 000 0	R
98 Upgrade of TV/Nkomeni Mangozeni Busroute	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	0	12 000 000 12000000	R
New kerbs in Piet Retief Street, Sonpark and Rob Ferreira Hospital.										
99 Dangerous conditions	Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	400 000	0	0 0	N
100 Upgrade of Intersection: Samora Machel Dr/Valencia Rd	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	500 000	3 000 000	0 0	R
101 Conduct Tom Lawrence Street Geotechnical evaluation	v	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	700 000	800 000	0 0	N
102 Conduct Gedlebane Road Geotechnical evaluation		Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0				N
					0	0	700 000	1 727 668	0 0	
103 Kaapche Hoop Rd (Phase 1): Widening & Reconstruction	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	2 384 278	1 500 000	3 780 000 7500000	N
104 Construction of two Speedhumps per ward.	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	780 000	1 866 168	780 000 780000	N
105 R40 through Hazyview: Reconstruction	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	3 157 895	2 500 000 8500000	R
Msogwaba-Tekwane Rd: Construction of 2 culverts in Msogwaba										
106 (Culverts on site)	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	600 000	3 860 000 0	N
Dr Enos Mabuza Dr (Phase 1): Widening to 4 lanes (Madiba to										
107 Ferreira)	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	2 000 000	0	1 000 000 0	R
108 Tekwane North outfall sewer	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	4 000 000	0	0 0	N
109 Upgrading of Nelspruit / Mataffin Northern outfall sewer	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	4 000 000	1 000 000	0 0	R
110 Refurbishment of Waste Water Infrastructure Civil Assets	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	1 500 000	2 500 000	1 500 000 3000000	R
Refurbishment of Waste Water Infrastructure (Electrical and										
111 Mechanical) Assets	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	2 200 000	300 000	1 000 000	R
Construction of a new Kabokweni sewer pump station, outfall sewer			ů .							
112 and associated infrastructure	Υ	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	2 500 000	400 000	1 500 000	N
			ů .	-	-	-				
113 Construction of Hazyview VakansieDorp Sewer Main Outfall	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	200 000	5 000 000	2 500 000 1700000	N
114 SCS 1013 - Sewer : Network Upgrading AC Mains	v	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	600 000	0	0 500000	R
		Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	000 000		369 823 534202	R
115 SCS 1402 - Sewer : Network Upgrade Bulk & Reticulation	· · · · · · · · · · · · · · · · · · ·				U	U		369 823		
116 SCS 1011 - Sewer Network Upgrades Central (Sonh x 8)	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	0	0	0 500000	R
SCS 910 - Sewer Extentions to Existing Networks Development										
117 Needs	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	0	1 800 000	500 000 0	R
SCS 908 Sewer main outfall upgrades - Sonheuwel & Central 118 (Impala Str)	v	Infractructura CN-N	Sewerage Reticulation				1 200 051		F00.000 A	R
	Ť	Infrastructure - Sanitation	Sewerage Reliculation	U	0	0	1 223 056	0	500 000 0	К
Planning, design and construction of Elandshoek WWTW and Water										
119 borne toilet	T	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	3 000 000	0	7 000 000	N R
120 Upgrade of Matsulu WTW extension (6MI/d)	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	15 000 000	0	14 454 167 0	К
101 0 1 1 1 1 1 1 1 1 1 1 1 1			0							
121 Construction of multi purpose courts and upgrading of stadium	Y	Infrastructure - Sanitation	Sportsfields & stadia	0	0	0	5 000 000	254 735	17 446 929	R
West Acres Storm Water Refurbishment (Phase 2): Design and										
122 Tender	Y	Infrastructure - Sanitation	Storm water	0	0	0	480 000	0	0 600000	N
West Acres Storm Water Refurbishment (Phase 1): Construction.			_							
123 (Tender to be awarded in current finan	Y	Infrastructure - Sanitation	Storm water	0	0	0	1 150 000	500 000	0 0	N
124 Old Pretoria Rd: Relocate storm water pipe	Y	Infrastructure - Sanitation	Storm water	0	0	0	350 000	500 000	0 0	R
125 New streetlights on the R37 and R40 Road	Y	Infrastructure - Sanitation	Street Lighting	0	0	0	1 055 423	7 000 000	0 0	N
126 Construction of R40 barriers/streetlights protection	Y	Infrastructure - Sanitation	Street Lighting	0	0	0	3 203 399	14 454 167	0 0	N
127 Electrification of 500 HH in Phumlani	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	4 200 000	3 000 000	4 000 000 0	N
128 Electrification of 2890 Households	v	Infrastructure - Water	Transmission & Reticulation	0	0	n	0	1 500 000	6 140 351 13157895	N
129 Upgrade of West Acres 8 and No.2 Substations	·	Infrastructure - Water	Transmission & Reticulation	0	0	0	5 280 000	0	0 0	R
	· ·				U	-				R
130 Upgrade of Valencia Park Substation	Υ	Infrastructure - Water	Transmission & Reticulation	0	0	0	15 000 000	0	0	
131 Upgrade of Town North Substation	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	0	3 500 000	0 15949495	R
132 Upgrade of Matsafeni-Ilanga Substation	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	0	250 000	10 864 045	R
Warehousing, Parking Space and Wash-bay for solid waste										
133 management assets	Y	Infrastructure - Water	Waste Management	0	0	0	0	2 000 000	2 500 000 0	N
134 Staff Transport Bus	Y	Infrastructure - Water	Waste Management	0	0	0	800 000	0	615 598 1393346	N
135 Construction of Tekwane West Central Waste Disposal Site Cell 2	Y	Infrastructure - Water	Waste Management	0	0	0	4 000 352	7 500 000	5 000 000 7000000	N
136 Construction of Waste Transfer Stations	Υ	Infrastructure - Water	Waste Management	0	0	0	300 000	0	5 000 000 6070578	N

137 Back-up Generators for Waste Disposal Facilities	Υ	Infrastructure - Water	Waste Management	0	0	0	500 000	0	0 0	N
138 Purchase of Waste Storage Facilities	Y	Infrastructure - Water	Waste Management	0	0	0	0	2 500 000	0 2500000	N
139 Upgrading of Hazyview Water Purification Plant	Y	Infrastructure - Water	Water purification	0	0	0	15 000 000	3 000 000	0 0	R
140 Upgrade of Hazyview Water Treatment Works	Y	Infrastructure - Water	Water purification	0	0	0	0	0	10 545 833 50000000	R
141 Construction of Bulk Water Services	Y	Infrastructure - Water Infrastructure - Water	Water Reticulation Water Reticulation	0	0	0	30 000 000	0	0 0	N N
142 Matsulu Water Supply Provincion Of Mickey Supply Via Korina Bulk Water Supply Schoma	'	IIII asii ucture - water	water reliculation	U	0	0	10 376 008	5 904 386	0 0	N
Provision Of Nsikazi South Via Karino Bulk Water Supply Scheme 143 Phase 2	Υ	Infrastructure - Water	Water Reticulation	0	0	0	55 499 419	1 200 000	97 750 000 83594167	R
144 Construction of Elandshoek Water Supply	Y	Infrastructure - Water	Water Reticulation	0	0	0	5 000 000	0	0 0	N
145 Matsulu Wtw Extension With 6mld	Y	Infrastructure - Water	Water Reticulation	0	0	0	16 933 860	2 150 000	0 0	R
146 Nsikazi North water reticulation scheme	Y	Infrastructure - Water	Water Reticulation	0	0	0	0	0	19 826 119 35167500	N
147 Nsikazi South water reticulation scheme	Y	Infrastructure - Water	Water Reticulation	0	0	0	0	800 000	19 826 119 33000000	N
148 Refurbishment of Water Infrastructure Civil Assets	Y	Infrastructure - Water	Water Reticulation	0	0	0	1 500 000	3 000 000	1 500 000	R
Refurbishment of Water Infrastructure (Electrical and Mechanical) 149 Assets	v	Infrastructure - Water	Water Reticulation						4 500 000 2000000	R
Implementation of Water Conversation & Demand Management	'	IIII asii ucture - water	water reliculation	U	0	0	1 000 000	4 500 000	1 500 000 2000000	К
150 Programme	Υ	Infrastructure - Water	Water Reticulation	0	0	0	2 698 617	3 500 000	3 130 378 100000	N
151 Upgarde of Water Pipeline Link Phola to Mshadza	Y	Infrastructure - Water	Water Reticulation	0	0	0	800 000	3 000 000	0 0	R
152 Refurbishment of Phola Water reticulation Network	Y	Infrastructure - Water	Water Reticulation	0	0	0	0	6 000 000	0 1000000	R
Construction of Jerusalem Water Package Plant, storage, pump line										
153 and reticulation	Y	Infrastructure - Water	Water Reticulation	0	0	0	2 250 000	0	3 000 000 10000000	N
154 White River/ Sand River: construction of sunction pump line	γ	Infrastructure - Water	Water Reticulation	0	0	0	1 348 602	4 000 000	800 000 1000000	N
155 Upgrade of Additional 1MI Hillsview Water reservoir	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	1 500 000	1 727 668 1200000	R
156 Installation of back-up Generators	Υ	Other Assets	Water Reticulation	0	0	0	2 295 838	1 851 591	1 866 168	N
Refurbishment Of Kanyamazane to Plenaar Bulk Line (Valves,										
157 Damage to pipe lines, Chambers, etc.)	Y	Other Assets	Water Reticulation	0	0	0	4 000 000	0	3 157 895 10267544	R
158 Installation of Water SCADA System	Y	Other Assets	Water Reticulation	0	0	0	600 000	2 666 524	600 000 2700000	N
159 Drilling of Boreholes and associated infrastructure	Y	Other Assets	Water Reticulation	0	0	0	600 000	0	0	N
160 Refurbishment of Package Plants (Mshadza, Majika, Mganduzweni)	Υ	Other Assets	Water Reticulation					2 000 000	0 5000000	R
100 Returbistiment of Package Plants (Mshauza, Majika, Mganuuzweni)	'	Other Assets	water reliculation	U	0	0	0	3 000 000	0 500000	К
161 Pipe Replacement Programme and Storage Capacity Refurbishment	Υ	Other Assets	Water Reticulation	0	0	0	500 000	800 000	1 000 000 1000000	R
162 Procurement of Laboratory equipment	Υ	Infrastructure - Electricity	Water Reticulation	0	0	0	300 000	625 000	300 000 500000	N
163 Procurement of Plants and Equipment	Υ	Other Assets	Water Reticulation	0	0	0	300 000	600 000	400 000 2600000	N
164 Procurement of Fleet	Y	Other Assets	Water Reticulation	0	0	0	0	600 000	5 000 000 3000000	N
165 SCW 902 - Old Airport Pumpline & pump station	Y	Infrastructure - Other	Water Reticulation	0	0	0	1 234 585	1 000 000	0 0	N
166 SCW 1201 Water Upgrades - Sonheuwel Upper Plan	Y	Other Assets	Water Reticulation	0	0	0	0	900 000	1 800 000 0	R
167 SCW 1101 - Water Upgrades in Mbombela Ext.	Y	Other Assets	Water Reticulation	0	0	0	0	0	0 0	R
168 scw1401 - Water: Bulk & Network upgrades	Y	Infrastructure - Other Other Assets	Water Reticulation Water Reticulation	0	0	0	0	0	0 2301303	R R
169 SCW 909 - Water : Upgrades of Saffier Ps (Beryl Zone)		Other Assets	water reticulation	0	0	0	0	150 000	0 0	К
SCW 1302 Water: Network upgrading Central Zone - Brander 170 Street)	Y	Other Assets	Water Reticulation	0	0	0	0	500 000	254 735 0	R
					v	•	<u> </u>	555 555	251755	
171 MIG: Nsikazi- Msogwaba & Plenaar Water Network Extensions	Y	Other	Water Reticulation	0	0	0	0	0	3 000 000 10645833	R
MIG: Upgrade of Matsulu Bulk Water Supply and reticulation for										
172 extension 5 & 6	Y	Other	Water Reticulation	0	0	0	8 500 000	0	1 500 000 6500000	R
Construction of an additional 1MI/d Dwaleni Package Plant and Bulk 173 line refurbishment	v	Infrastructure - Other	Water Reticulation	0	0	0	5 000 000	500 000	0 0	R
174 Construction of Zwelisha B/Multi Water Supply Phase 3	Y	Other Assets	Water Reticulation	0	0	0	5 500 581	7 000 000	0 0	N N
175 Newscom - Upgrade Bulk and network reticulation	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	1 800 000	3 750 000 4000000	R
Additional 1.5MI reservoir for Phumlani and associated										
176 infrastructure	Y	Other Assets	Water Reticulation	0	0	0	4 500 000	0	2 000 000 0	R
177 Upgrade of Phumlani pumpstation	Y	Other Assets	Water Reticulation	0	0	0	3 000 000	600 000	0 0	R
178 Construction of a Weir Nsikazi Regional Raw Water Pump Station	V	Other Assets	Water Della dellas							N
178 Construction of a Well Nestkazi Regional Raw Water Pump Station 179 Procument of 4 Clear Water Pumps For Nyongane	Y V	Other Assets Infrastructure - Other	Water Reticulation Water Reticulation	0	0	0	1 500 000 4 000 000	2 000 000 100 000	7 500 000 0 0 0	N N
179 Floculient of 4 Clear Water Pumps For Nyoriganie	'	IIII asii ucture - Otilei	water reliculation	U	U	U	4 000 000	100 000	0 0	N
180 Procurement of 5 Raw Water Pumps For Sable River Pump Station	Υ	Community	Water Reticulation	0	0	0	4 500 000	500 000	0 0	N
181 Kanyamazane mechanical/electrical refurbishment (WTW)	Y	Infrastructure - Other	Water Reticulation	0	0	0	3 543 860	500 000	2 500 000 3000000	R
182 Upgrade of Phumlani to White river bulk water line	Y	Infrastructure - Other	Water Reticulation	0	0	0	2 800 000	0	3 000 000 0	R
183 Kanyamazane Ext 6 (Mhlume) water supply	Y	Other Assets	Water Reticulation	0	0	0	9 000 000	2 500 000	0 0	N
Daantjie tribal office concrete reservoir and refurbishment of the 184 bulk line	ν,	Infrastructure - Other	Water Reticulation							R
185 Refurbishment of Kabokweni Water Network	r v	Infrastructure - Other	Water Reticulation	0	0	0	500 000 1 600 000	615 598 5 000 000	0 0 5 904 386 5000000	R R
186 Makoko 1.5 ML Package Plant	, V	Other Assets	Water Reticulation	0	0	0	2 150 000	5 000 000	1 200 000 2000000	N N
187 Construction of Bongani 1.5 MLPackage Plant	Y	Other Assets	Water Reticulation	0	0	0	2 130 000	3 184 023	2 150 000 3000000	N
188 Majika Bulk Water Upgrade and Refurbishment	Υ	Other Assets	Water Reticulation	0	0	0	12 200 000	0	0 0	R
Construction of new water rising main bulk supply line and 2ML										
189 reservoir and extention of reticulati	Y	Other Assets	Water Reticulation	0	0	0	12 350 000	0	800 000 0	R
190 Refurbishment of existing reticulation in Bhekiswayo	Y	Other Assets	Water Reticulation	0	0	0	0	0	3 000 000 0	R
191 Refurbishment of reticulation in Chweni and Khumbula	Y	Agricultural assets	Water Reticulation	0	0	0	0	3 234 718	4 500 000 0	R
Upgrading of infrastructure and extention of reticulation in Malekutu 192 Informal and refurbishment of	γ	Infrastructure - Other	Water Reticulation	0	0	0	0	1 917 184	3 500 000 0	R
193 Refurbishment of reticulation in Clau-Clau	Y	Infrastructure - Road transport	Water Reticulation	0	0	0	0	8 000 000	3 000 000 0	R
194 Refurbishment of reticulation in Daantijle	Υ	Other Assets	Water Reticulation	0	0	0	0	23 785 789	6 000 000 0	R
195 Water Network Refurbishment and Bulk Water Supply	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	0	0 17324561	R
Upgrading of bulk infrastructure and extention of reticulation in										
196 Gutshwakop	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	3 000 000	4 000 000 0	R
197 Backdoor, Mbonisweni, Phathwa - Augmentation line	Y	Infrastructure - Other	Water Reticulation	0	0	0	5 395 614	0	1 500 000 0	N
198 Provision of Barber Stalls 199 O CONSTRUCT MUSEUM & HERITAGE CENTRE	Υ	Infrastructure - Other Heritage Assets	Markets Other Buildings	0	0	0	426 201	326 038	500 000 26	R R
200 O CONSTRUCT NEW COMMUNITY HALLS	y	Community	Community halls	0	0	435 925 3 670 137	0	0	0	п
201 O MATSULU FIRE STATION	y	Community	Fire, safety & emergency	0	0	7 064 737	0	0	0	
202 O PHAMENICOMMUNITY HALL	y	Community	Community halls	0	0	1 600 302	0	0	0	
	*	•	•		-		-	-	=	

203 N:CONSTRUCTION OF NEW COMMUNITY HALLS	у	Community	Community halls	0	0	1 000 000	0	0	0
204 N:MATSULU FIRE STATION	У	Community	Fire, safety & emergency	0	0	3 200 000	0	0	0
205 N:PHOLA COMMUNITY HALL	V	Community	Community halls	0	0	4 000 028	0	0	0
206 O PHURCHASE LAND TO CONSTRUCT H FACILITY	v	Community	Fire, safety & emergency	0	0	0	0	0	0
207 N PURCHASE OF LARGE TRACTOR	v	Other Assets	Plant & equipment	0	0	544 115	0	0	0
208 N TRACTOR & SLASHER	v	Other Assets	Plant & equipment	0	0	500 000	0	0	0
209 N:PURCHASE OF NEW THEATRE EQUIPMENT	y	Other Assets	Plant & equipment	0	0		0	0	0
	y 			0	Û	150 000	-	-	-
210 N:PURCHASE OF TRAILERS	y	Other Assets	Plant & equipment	0	0	100 000	0	0	0
211 O CONSTRUCT MULTI PURPOSE COURTS	У	Community	Security and policing	0	0	380 000	0	0	0
212 N PURCHASE OF VEHICLE LDV 1600 DIESEL	у	Other Assets	Waste Management	0	0	365 967	0	0	0
213 N:PURCHASE NEW 5 TRAFFIC CONTROLLERS	у	Other Assets	Specialised vehicles - Refuse	0	0	300 000	0	0	0
214 R:PURCHASE OF PROTECTIVE EQUIPMENT-EMS	у	Other Assets	Plant & equipment	0	0	220 000	0	0	0
215 R:UPGRADE OF EMERGENCY COMMUNICATION CEN	у	Other Assets	Plant & equipment	0	0	450 000	0	0	0
216 R:UPGRADE KANYAMAZANE FIRE STATION	у	Other Assets	Other	0	0	300 000	0	0	0
217 R:UPGRADE OF NELSPRUIT FIRE STATION	у	Agricultural assets	Other	0	0	518 000	0	0	0
218 R:UPGRADE OF WHITE RIVER FIRE STATION	у	Infrastructure - Other	Other	0	0	205 640	0	0	0
219 O PURCHASE OF ONE BAKKIE FOR DISASTER UN	v	Infrastructure - Road transport	Buildings	0	0	259 783	0	0	0
220 O INSTAL BULLET PROOF GLASS NST TESTING	v	Other Assets	Roads, Pavements & Bridges	0	0	429 510	0	0	0
221 N:MULTI-PURPOSE COURTS	v	Infrastructure - Other	General vehicles	0	0	0	0	0	0
222 N:PURCHASE OF 8 SPEED ENFORCEMENT MACHINE	y	Infrastructure - Other	Buildings	0	0	-	-	-	-
	у			0	0	400 000	0	0	0
223 R:UPGRADING OF EXISTING COURTS AND CHANG	У	Infrastructure - Other	Markets	U	0	500 000	0	0	0
224 O PURCHASE OF 2 BAKKIES FOR TRAFFIC TECH	у	Infrastructure - Other	Markets	0	0	274 490	0	0	0
225 N:PURCHASE OF 20 9MM PISTOLS	у	Heritage Assets	Other Buildings	0	0	0	0	0	0
226 N:PURCHASE OF 20 ALCO METERS	У	Community	Community halls	0	0	150 000	0	0	0
227 N:PURCHASE OF 20 BULLET PROOF VESTS	у	Community	Fire, safety & emergency	0	0	100 000	0	0	0
228 N:PURCHASE OF 4 TRAFFIC MOTORBIKES	у	Community	Community halls	0	0	0	0	0	0
229 N:PURCHASE OF 5 UPS FOR TRAFFIC TECHNICA	у	Community	Community halls	0	0	0	0	0	0
230 R:UPGRADE OF TRAFFIC TECHNICAL ARTISAN A	у	Community	Fire, safety & emergency	0	0	0	0	0	0
231 N PROCURE FOUR BAKKIES FOR THE BY-LAW	у	Community	Community halls	0	0	1 251 674	0	0	0
232 O PURCHASE OF THREE BAKKIE FOR SECURITY	v	Community	Fire, safety & emergency	0	0	548 949	0	0	0
233 N.PURCHASE OF 40 GUARD HOUSES	v	Other Assets	Plant & equipment	0	0	200 000	0	0	0
234 N PURCHASE OF LARGE TRACTOR	V	Other Assets	Plant & equipment	0	0	544 115	0	0	0
235 O UPGRADE OF FLOODLIGHTS AT VARIOUS SPOR	y	Other Assets		0	0	0	0	-	0
235 O UPGRADE OF FLOODLIGHTS AT VARIOUS SPOR 236 O SWIMMING POOLS EQUIPMENT	y		Plant & equipment	0	0		0	0	
	У	Other Assets	Plant & equipment	0	0	195 199	0	0	0
237 N FENCING OF COMMUNITY HALLS	у	Community	Security and policing	0	0	300 000	0	0	0
238 N PURCHASE OF VEHICLE 1 TON LDV 2200	у	Community	Specialised vehicles - Refuse	0	0	614 980	0	0	0
239 N:DEVELOP PECAN NUT ORCHARD FOR PARKING	у	Community	Plant & equipment	0	0	500 000	0	0	0
240 N:INSTALLATION OF DIM LIGHTS RESTAURANT	у	Community	Plant & equipment	0	0	0	0	0	0
241 R:UPGRADING OF SALUBINDZA STADIUM	у	Other Assets	Other	0	0	43 336	0	0	0
242 R:PURCHASE BC AND RIDE ON LAWNMOWERS FOR	у	Other Assets	Other	0	0	139 500	0	0	0
243 O CONSTRUCT NEW COMMUNITY HALLS	у	Other Assets	Other	0	0	0	0	0	0
244 O UPGARDE OF VAN RIECEECK SWIMMING POOL	У	Other Assets	Buildings	0	0	2 098 517	0	0	0
245 N:COMPUTER P.O.S. SYSTEM FOR SWIMMING PO	v	Community	Roads, Pavements & Bridges	0	0	150 000	0	0	0
246 N:SWIMMING POOL EQUIPMENT	y	Other Assets	General vehicles	0	0	300 000	0	0	0
247 O PURCAHSE FLEET FOR PARKS	y	Other Assets		0	ů		-	-	-
	у		Buildings	0	0	2 094 946	0	0	0
248 R PURCHASE OF LAWN MOWERS AND BRUSHCUTTE	У	Other Assets	Markets	0	0	126 625	0	0	0
249 O PURCHASE BRUSHCUTTERS;RIDE ON LAWNMOWE	у	Other Assets	Markets	0	0	600 000	0	0	0
250 R PURCHASING OF BRUSHCUTTERS & RIDE-ON L	У	Other Assets	Other Buildings	0	0	100 000	0	0	0
251 N:ABLUTION FACILITIES AT CEMETERIES	у	Agricultural assets	Community halls	0	0	500 000	0	0	0
252 N:ALIEN PLANT CONTROL EQUIPMENT	у	Infrastructure - Other	Fire, safety & emergency	0	0	35 000	0	0	0
253 N:DEVELOPMENT OF NKAMBENI CEMETERY	у	Infrastructure - Road transport	Community halls	0	0	500 000	0	0	0
254 N:PURCHASE OF TREE TEAM EQUIPMENT	у	Other Assets	Community halls	0	0	200 000	0	0	0
255 R:UPGRADE ROAD TO ROCKY'S DRIFT CEMETERY	у	Infrastructure - Other	Fire, safety & emergency	0	0	300 000	0	0	0
256 O JOB LINKAGE CENTRE	v	Infrastructure - Other	Community halls	0	0	5 021 022	0	0	0
257 N:BUILDING OF TRADE STALLS	v	Infrastructure - Other	Markets	0	0	500 000	0	0	0
258 O BUILDING OF INFORMAL TRADE STALLS	, v	Infrastructure - Other	Markets	0	0	356 365	0	0	0
259 O DISTRIBUTION AND SAFETY EQUIPMENT	y	Infrastructure - Electricity	Transmission & Reticulation	0	ů	330 303	=	-	-
260 O INSTALL 150 SMART METERING (MEDIUM)	y 		Transmission & Reticulation	-			0	0	0
200 O MOTALE 100 SIMPLY INCIDENTIAL (INCIDENTIAL)	y	Infrastructure - Electricity	TOTAL PRODUCTION OF THE PRODUCTION OF T	0	0	484 500	0	0	0
261 O PROCURE AND INSTALL OF POWER QUALITY METERS	V	Infrastructure - Electricity	Transmission & Reticulation	0	0	300 000	0	0	0
262 O UPGRADE OF FERREIRA SUBSTATION DELOAD	J V	Infrastructure - Electricity	Transmission & Reticulation	0			-	-	-
	y	,		U	U	163 025	0	0	0
263 O UPGRADE OF MONTANA SWITCHING STATION	у	Infrastructure - Electricity	Transmission & Reticulation	U	0	U	0	0	0
264 R DESIGN EHMKE 2 SWITCHING STATION	у	Infrastructure - Electricity	Transmission & Reticulation	0	0	6 210 526	0	0	0
265 O PURCHASE OF 9 MOTOR VEHICLES - BAKKIE	У	Infrastructure - Electricity	Transmission & Reticulation	0	0	2 764 557	0	0	0
266 O PURCHASE OF 2 CHERRY -PICKERS	У	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 217 794	0	0	0
267 O STEILTES ELECTRICITY SUPPLY AND ANDERS	у	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 211 595	0	0	0
268 O ELECTRIFICATION PROGRAMME 768 HH	у	Infrastructure - Electricity	Transmission & Reticulation	0	0	5 478 875	0	0	0
269 O ELECTRIFICATION PROGRAMME 804 HH							0	0	0
	у	Infrastructure - Electricity	Transmission & Reticulation	0	0	7 605 255	U		
270 R:ESKOM POS	y y	Infrastructure - Electricity Infrastructure - Electricity	Transmission & Reticulation Transmission & Reticulation	0	0	7 605 255 4 531 696	0	0	0
	у у у			0 0	0 0 0			0	0
270 R:ESKOM POS	у у у у	Infrastructure - Electricity	Transmission & Reticulation	0 0 0	0 0 0	4 531 696 4 170 000	0		
270 RESKOM POS 271 N RIVERSIDE 3 SWITCHING STATION	y y y y	Infrastructure - Electricity Infrastructure - Electricity	Transmission & Reticulation Transmission & Reticulation	0 0 0 0	0 0 0 0	4 531 696	0	0	0
270 RESKOM POS 271 N RIVERSIDE 3 SWITCHING STATION 272 N ELECTRICAL INFRASTRUCTURE FOR INTERGRA	y y y y	Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity	Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation	0	0 0 0 0	4 531 696 4 170 000 100 000 200 000	0 0 0	0 0 0	0 0
270 R.ESKOM POS 271 N. RIVERSIDE 3 SWITCHING STATION 272 N. ELECTRICAL INFRASTRUCTURE FOR INTERGRA 273 N.DISTRIBUTION & SAFETY EQUIPMENT 274 R.BOSCHRAND HEIGHTS SUBSTATION	y y y y y	Infrastructure - Electricity	Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation	0	0 0 0 0 0	4 531 696 4 170 000 100 000 200 000 120 000	0 0 0 0	0 0 0	0 0 0
270 RESKOM POS 271 N RIVERSIDE 3 SWITCHING STATION 272 N ELECTRICAL INFRASTRUCTURE FOR INTERGRA 273 NOISTRIBUTION & SAFETY COUIPMENT 274 RODSCHRAND HEIGHTS SUBSTATION 275 RAJONTANA SUBSTATION	y y y y y y y	Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity	Transmission & Reticulation	0	0 0 0 0 0	4 531 696 4 170 000 100 000 200 000 120 000 500 000	0 0 0 0	0 0 0 0	0 0 0 0
270 RESKOM POS 271 N RIVERSIDE 3 SWITCHING STATION 272 N ELECTRICAL INFRASTRUCTURE FOR INTERGRA 273 N.DISTRIBUTION & SAFETY EQUIPMENT 274 REDOSCHRAND HEIGHTS SUBSTATION 275 RAMONTANA SUBSTATION 276 R.RIVERSIDE 4 SWITCHING STATION	y y y y y y y	Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity	Transmission & Reticulation	0	0 0 0 0 0 0	4 531 696 4 170 000 100 000 200 000 120 000 500 000 150 000	0 0 0 0 0	0 0 0 0	0 0 0 0 0
270 R.ESKOM POS 271 N. RIVERSIDE 3 SWITCHING STATION 272 N. ELECTRICAL INFRASTRUCTURE FOR INTERGRA 273 N.EDISTRIBUTION & SAFETY EQUIPMENT 274 R.BOSCHRAND HEIGHTS SUBSTATION 275 R.MONTANA SUBSTATION 276 R.RIVERSIDE 4 SWITCHING STATION 277 N.ELECTRIFICATION OF HOUSEHOLDS	y y y y y y y y y	Infrastructure - Electricity Infrastructure - Electricity	Transmission & Reticulation	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 531 696 4 170 000 100 000 200 000 120 000 500 000 150 000 7 209 930	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0
270 RESKOM POS 271 N RIVERSIDE 3 SWITCHING STATION 272 N ELECTRICAL INFRASTRUCTURE FOR INTERGRA 273 N SIDSTRIBUTION & SAFETY EQUIPMENT 274 REDSCHRAND HEIGHTS SUBSTATION 275 RAIONTAMA SUBSTATION 276 RAIVERSIDE 4 SWITCHING STATION 277 N-ELECTRIFICATION OF HOUSEHOLDS 278 O SUBSTATION MANTEMANCE AND REFURBISHME	y y y y y y y	Infrastructure - Electricity Infrastructure - Electricity	Transmission & Reticulation	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 531 696 4 170 000 100 000 200 000 120 000 500 000 150 000 7 209 930 832 203	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0
270 RESKOM POS 271 N RIVERSIDE 3 SWITCHING STATION 272 N ELECTRICAL INFRASTRUCTURE FOR INTERGRA 273 N.DISTRIBUTION & SAFETY EQUIPMENT 274 REDOCHRAND HEIGHTS SUBSTATION 275 REMONTANA SUBSTATION 276 R.RIVERSIDE 4 SWITCHING STATION 277 R.ELECTRIFICATION OF HOUSEHOLDS 278 O SUBSTATION MANITEMANCE AND REFURBISHME 279 O ELECTRIFICATION OF HOUSEHOLDS (1000)	y y y y y y y y y y y y y y y	Infrastructure - Electricity Infrastructure - Electricity	Transmission & Reticulation	0 0 0 0 0 0 0	0 0 0 0 0 0 0	4 531 696 4 170 000 100 000 200 000 120 000 500 000 150 000 7 209 930 832 203 1 768 496	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
270 RESKOM POS 271 N ENVERSIDE 3 SWITCHING STATION 272 N ELECTRICAL INFRASTRUCTURE FOR INTERGRA 273 NEDISTRIBUTION & SAFETY EQUIPMENT 274 REDSCHIRAND HEIGHTS SUBSTATION 275 RAMONTANA SUBSTATION 276 RENVERSIDE 4 SWITCHING STATION 277 NELECTRIFICATION OF HOUSEHOLDS 278 O SUBSTATION MANITEMANCE AND REFURBISHME 279 O ELECTRIFICATION MANITEMANCE AND REFURBISHME 279 O ELECTRIFICATION OF HOUSEHOLDS (200) 280 O ELECTRIFICATION OF HOUSEHOLDS (200)	y y y y y y y y y y y y y	Infrastructure - Electricity	Transmission & Reticulation	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	4 531 696 4 170 000 100 000 200 000 120 000 500 000 150 000 7 209 930 832 203 1 7 86 496 2 017 544	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
270 RESKOM POS 271 N RIVERSIDE 3 SWITCHING STATION 272 N ELECTRICAL INFRASTRUCTURE FOR INTERGRA 273 N SIDSTRIBUTION & SAFETY EQUIPMENT 274 REDSCHRAND HEIGHTS SUBSTATION 275 RAMOTRANA SUBSTATION 276 RARVERSIDE 4 SWITCHING STATION 276 RERVERSIDE 4 SWITCHING STATION 277 N ELECTRIFICATION OF HOUSEHOLDS 278 O SUBSTATION MAINTENANCE AND REFURBISHME 279 O ELECTRIFICATION OF HOUSEHOLDS (1000) 280 O ELECTRIFICATION OF HOUSEHOLDS (200) 281 O PROCUREMENT OF FUEL MAINAGEMENT SYSTE	y y y y y y y y y y y y y y	Infrastructure - Electricity Infrastructure - Electricity Other Assets	Transmission & Reticulation Plant & equipment	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 531 696 4 170 000 200 000 120 000 120 000 150 000 150 000 7 209 930 832 203 1 768 496 2 181 000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
270 RESKOM POS 271 N RIVERSIDE 3 SWITCHING STATION 272 N ELECTRICAL INFRASTRUCTURE FOR INTERGRA 273 N.DISTRIBUTION & SAFETY EQUIPMENT 274 REDOSCHRAND HEIGHTS SUBSTATION 275 REMONTANA SUBSTATION 276 RRIVERSIDE 4 SWITCHING STATION 277 RELECTRIFICATION OF HOUSEHOLDS 278 O SUBSTATION MAINTENANCE AND REFURBISHME 279 O ELECTRIFICATION OF HOUSEHOLDS (1000) 280 O ELECTRIFICATION OF HOUSEHOLDS (2000) 281 O PROCUREMENT OF FULL MANAGEMENT SYSTE 282 O PROCUREMENT OF FULL MANAGEMENT SYSTE	y y y y y y y y y y y y y y y	Infrastructure - Electricity Infrastructure - Electricity Other Assets Other Assets	Transmission & Reticulation Plant & equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 531 696 4 170 000 100 000 200 000 120 000 500 000 150 000 7 209 930 832 203 1 7 86 496 2 017 544	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
270 RESKOM POS 271 N RIVERSIDE 3 SWITCHING STATION 272 N ELECTRICAL INFRASTRUCTURE FOR INTERGRA 273 N DISTRIBUTION & SAFETY E CUIPMENT 274 REDOSCHRAND HEIGHTS SUBSTATION 275 RAMONTANA SUBSTATION 276 RRIVERSIDE 4 SWITCHING STATION 276 RRIVERSIDE 4 SWITCHING STATION 277 NELECTRIFICATION OF HOUSEHOLDS 278 O SUBSTATION MAINTENANCE AND REFURBISHME 279 O LECTRIFICATION OF HOUSEHOLDS (1000) 281 O PROCUREMENT OF FUEL MANAGEMENT SYSTE 222 O PROCUREMENT OF FUEL MANAGEMENT SYSTEM 283 NEPURCHASE OF FURNITURE AND ECUIPMENT 8	y y y y y y y y y y y y y y y y y y	Infrastructure - Electricity Infrastructure - Bectricity Infrastructure - Electricity Infrastructure - Electricity Other Assets Other Assets Other Assets	Transmission & Reticulation Tr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 531 696 4 170 000 200 000 120 000 120 000 150 000 150 000 7 209 930 832 203 1 768 496 2 181 000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
270 RESKOM POS 271 N RIVERSIDE 3 SWITCHING STATION 272 N ELECTRICAL INFRASTRUCTURE FOR INTERGRA 273 N.DISTRIBUTION & SAFETY EQUIPMENT 274 REDOSCHRAND HEIGHTS SUBSTATION 275 REMONTANA SUBSTATION 276 RRIVERSIDE 4 SWITCHING STATION 277 RELECTRIFICATION OF HOUSEHOLDS 278 O SUBSTATION MAINTENANCE AND REFURBISHME 279 O ELECTRIFICATION OF HOUSEHOLDS (1000) 280 O ELECTRIFICATION OF HOUSEHOLDS (2000) 281 O PROCUREMENT OF FULL MANAGEMENT SYSTE 282 O PROCUREMENT OF FULL MANAGEMENT SYSTE	y y y y y y y y y y y y y y y y y y y	Infrastructure - Electricity Infrastructure - Electricity Other Assets Other Assets	Transmission & Reticulation Plant & equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 531 696 4 170 000 100 000 200 000 120 000 15	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

285 O PROVISION EXECUTIVE MAYOR RESIDENCE	у	Community	Security and policing	0	0	769 570	0	0	0
286 N:PURCHASE OF FURNITURE AND EQUIPMENT &	у	Community	Specialised vehicles - Refuse	0	0	15 000	0	0	0
287 N:IMPLEMENT OF DISASTER RECOVERY PLAN &	У	Community	Plant & equipment	0	0	1 500 000	0	0	0
288 N:PURCHASE OF FURNITURE AND EQUIPMENT &	y	Community	Plant & equipment	0	0	30 000	0	0	0
289 N PROVISION OF ICT INFRA FOR STADIUM OFF	У	Other Assets	Other	0	0	150 000	0	0	0
290 R REFURBISHMENT OF THE ICT FACILITY	y	Other Assets	Other	0	0	84 000	0	0	0
	,			-	-		-	-	-
291 N:WIRELESS CONNECTIVITY TO HAZY; KAB; KANYAMAZANE	у	Other Assets	Other	0	0	150 000	0	0	0
292 R:NEW AND UPGRADING OF ICT HARDWARE	у	Other Assets	Buildings	0	0	3 000 000	0	0	0
293 R:NEW AND UPGRADING OF ICT SOFTWARE SYST	у	Community	Roads, Pavements & Bridges	0	0	830 000	0	0	0
294 O NEW AND UPGRADING OF ICT HARDWARE	y	Other Assets	General vehicles	0	0	452 861	0	0	0
295 N PURCHASE OF 3 X BAKKIES - LDVS	y	Other Assets	Buildings	0	0	442 766	0	0	0
296 R 1 X LDV (RECORDS SECTION)	v	Other Assets	Markets	0	0	182 983	0	0	0
297 R ESTABLISHMENT OF EMPLOYEE WELLN CENTRE	v	Other Assets	Markets	0	0	271 466	0	0	0
298 N PROVISION OF COVERED PARKING	v	Other Assets	Other Buildings	0	0	500 000	0	0	0
299 N UPGRADE OF COUNCIL CHAMBER	y	Agricultural assets	Community halls	0	0	1 000 000	0	0	0
300 O RENOVATION FOR OFFICE SPACE	y	Infrastructure - Other	Fire, safety & emergency	0	0	614 035	0	0	0
301 O RENOVATION OF CIVIC CENTRES	y	Other Assets	Plant & equipment	0	0		0	0	0
302 R:CREATION OF OFFICE SPACE	y	Other Assets	Plant & equipment	-	-	1 032 064	0	0	0
303 R:REFURBISHMENT OF NST CIVIC CENTRE HVAC	y			0	0	U	0	0	0
	у	Other Assets	Plant & equipment	0	0	1 000 000	0	0	0
304 O EMPLOYEES ELECTRONIC ATTENDANCE REGIST	у	Other Assets	Plant & equipment	0	0	564 378	0	0	0
305 N PURCHASE OF 1/2 LDV ENGINE 1600	у	Community	Security and policing	0	0	182 984	0	0	0
306 N PURCHASE OF VEHICLE I TON LDV	у	Community	Specialised vehicles - Refuse	0	0	794 056	0	0	0
307 N:EQUIPMENT FOR MEDICAL EXAMINATIONS	у	Community	Plant & equipment	0	0	250 000	0	0	0
308 N:PURCHASE OF FURNITURE AND EQUIPMENT &	у	Community	Plant & equipment	0	0	100 000	0	0	0
309 N:PURCHASE OF FURNITURE AND EQUIPMENT &	у	Other Assets	Other	0	0	50 000	0	0	0
310 R:RENOVATION OF NST AND WR MUNICIPAL STO	у	Other Assets	Other	0	0	0	0	0	0
311 R:UPGRADE OF MECHANICAL WORKSHORP	у	Other Assets	Other	0	0	150 000	0	0	0
312 N PURCHASE OF VEHICLE LDV DOUBLE CAP	у	Other Assets	Buildings	0	0	274 490	0	0	0
313 N:PURCHASE OF FURNITURE AND EQUIPMENT &	у	Community	Roads, Pavements & Bridges	0	0	1 710 771	0	0	0
314 N PURCHASE OF VEHICLE LDV 1600CC	у	Other Assets	General vehicles	0	0	182 984	0	0	0
315 N PURCHASE OF TWO VEHICLES	у	Other Assets	Buildings	0	0	259 783	0	0	0
316 N PURCHASE OF VEHICLE LDV ENGINE 2200	у	Other Assets	Markets	0	0	274 490	0	0	0
317 N:PURCHASE OF FURNITURE AND EQUIPMENT &	v	Other Assets	Markets	0	0	23 660	0	0	0
318 N PROCURE OF EQUIP FOR ENVIRONM AWARENES	v	Other Assets	Other Buildings	0	0	259 783	0	0	0
319 O PROCUREMENT OF MAYORAL VEHICLE	v	Agricultural assets	Community halls	0	0	357 938	0	0	0
320 N:PURCHASE OF FURNITURE AND EQUIPMENT &	v	Infrastructure - Other	Fire, safety & emergency	0	0	28 000	0	0	0
321 N:OUTSOURSING OF MOTOR VEHICLE RECORDS S	v	Other Assets	Plant & equipment	0	0	20 000	0	0	0
322 R:RENOVATION OF CIVIC THEATRE	y	Other Assets	Plant & equipment	0	0	200 000	0	0	0
322 R.KENOVATION OF CIVIC THEATRE 323 R:UPGRADE OF STOREROOM FACILITIES FOR MA	y	Community	Security and policing			250 000	0	0	0
324 N:PURCHASE OF FURNITURE AND EQUIPMENT &	у	Community	Specialised vehicles - Refuse	0	0	500 000	0	0	0
	y	. ,	•	0	0	44 360	0	0	0
325 R:PURCHASE OF NEW MATSULU FIRE STATION E	у	Community	Plant & equipment	0	0	450 000	0	0	0
326 R:UPGRADE AND INSTALL SECURITY; PERSONNE	у	Community	Plant & equipment	0	0	500 000	0	0	0
327 N:PURCHASE OF FURNITURE AND EQUIPMENT &	у	Other Assets	Other	0	0	15 500	0	0	0
328 N INSTALL OF NEW AIRCONDITIONERS IN 5 LI	у	Other Assets	Other	0	0	60 000	0	0	0
329 N:PURCHASE OF FURNITURE AND EQUIPMENT &	у	Other Assets	Other	0	0	50 000	0	0	0
330 N WASTE MGT STAFF ABLUTION & CHANGE ROOM	у	Other Assets	Buildings	0	0	500 000	0	0	0
331 IMPLEMENT MUNICIPAL ENTERPRISE MANAGEMENT SYSTEM	у	Community	Roads, Pavements & Bridges	0	0	4 000 000	0	0	0
332 N:PURCHASE OF 300 FOLDABLE/COLLAPSABLE S	у	Other Assets	General vehicles	0	0	500 000	0	0	0
333 N:DESIGN; PLANS AND INTST. AND ENGINEERI	у	Other Assets	Buildings	0	0	4 105 471	0	0	0
334 N:PURCHASE OF 20 COLLAPSIBLE STRUCTURES	у	Infrastructure - Other	Other Buildings	0	0	0	0	0	0
335 O IMPLEMENT PUBLIC TRANSPORT INFRASTRU	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 275 209	0	0	0
336 O CONSTRUCT NELS PUBLIC TRANSPORT RANK	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	604 620	0	0	0
337 O PROPOSAL FOR TESTING; EVALUATION & DES	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	6 948 546	0	0	0
338 O R40 FROM DR. ENOS MABUZA TO TUT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	7 157 444	0	0	0
339 O R40 FROM R37 TO NELSRIVER HOV LANE UPG	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	5 666 237	0	0	0
340 O ROCKY'S DRIFT PUBLIC TRANSPORT FACILIT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 452 343	0	0	0
341 N:CONSTRUCT OF NST PUBLIC TRANSPORT RANK	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	35 000 000	0	0	0
342 N:PROPOSAL FOR TESTING; EVALUATE & DESIG	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	23 151 592	0	0	0
343 R:KANYAMAZANE: PT TRANSFER FACILITY	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	10 000 000	0	0	0
344 R:MATSULU: PT TRANSFER FACILITY	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	10 000 000	0	0	0
345 R:R40 FROM DR. ENOS MABUZA TO TUT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	63 000 000	0	0	0
346 R:ROCKY'S DRIFT PUBLIC TRANSPORT FACILIT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	8 900 000	0	0	0
347 N AERIAL PHOTOGRAPHY-NSIKAZI	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 200 000	0	0	0
348 N:ESTABLISHMENT OF A ONE STOP CUSTOMER C	y	Infrastructure - Other	Other Buildings	0	0	2 404 226	0	0	0
349 N NEW VEHICLE BRIDGE ON TEKWANE NORTH	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	789 600	0	0	0
350 O UPGRADE OF CHWENI TO SPIENKOP BUS ROUT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 496 141	0	0	0
351 O UPGRADE OF KANYA STREETS AND BUS	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 483 776	0	0	0
352 O UPGRADE OF MAFAMBISA TO SPELANYANE BUS	ý	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 171 323	0	0	0
353 0 UPGRADE OF MATSULU STREETS AND BUS ROU	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	46 312	0	0	0
354 R UPGRADE OF PHUMLANI BUS ROUTE	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	13 770 073	0	0	0
355 N PEDESTRIAN BRIDGES IN NSIKAZI NORTH	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
356 N PEDESTRIAN BRIDGES IN NSIKAZI NONTH	, v	Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges	0	0	-	0	0	0
357 O VEHICULAR AND PEDESTRIAN CROSS STRUCTU	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	99 658	0	0	0
357 O VEHICULAR AND PEDESTRIAN CROSS STRUCTU 358 O CONSTRUCTION OF GUTSHWAKOP BUS ROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges	0	0	4 957 895	0	0	
359 O CONSTRUCTION OF GUTSHWAKOP BUS ROUTE 359 O CONSTRUCTION OF TEKWANE NORTH BUS ROUT	y	Infrastructure - Road transport		0	-	350 100	0	0	0
360 O MATSULU AND FRANK EMOYENI BUS ROUTE	у	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges	0	0	3 000 181	0	U O	0
361 O CIAII-CIAII CONSTRUCTION OF ROADS AND ST	y			0	0	686 478	-	U O	0
	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 345 409	0	U	0
362 O CONSTRUCTION OF GUTSHWAKOP BUSROUTE	У	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 392 017	0	U	0
363 O CONSTRUCTION OF PAVED POARS CONCURA	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 000 000	0	0	0
364 O CONSTRUCTION OF PAVED POADS SOMCUBA	у	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 000 000	0	0	0
365 O CONSTRUCTION OF PAVED ROADS SBUYILE	У	mmastructure - Road transport	Roads, Pavements & Bridges	0	0	4 000 000	0	0	0

366 R KANYAMAZANE STREETS AND BUSROUTES	V	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	594 200	0	0	0
367 O MATSULU STREETS AND BUSROUTES	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	2 487 877	0	0	0
368 O PEDESTRIAN CROSSING : NSIKAZI NORTH	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	2 611 381	0	0	0
369 O PEDESTRIAN CROSSING : NSIKAZI SOUTH	V	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
370 O PHUMLANI BUSROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	-	-	13 407 576	0	0	-
	y			0	0	13 407 576	-		0
371 R UPGRADE OF CHWENI SPIENKOP BUSROUTE	У	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
372 O UPGRADE OF DAANTJIE CEMETRY BUS ROUTE	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 083 143	0	0	0
373 R UPGRADE OF MAFAMBISA TO SPELANYANI BUS	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
374 O UPGRADE OF MATSULU BULK WATER SUPPLY	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	374 018	0	0	0
375 O UPGRADE OF PHOLA COLLECTOR ROAD	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	7 000 625	0	0	0
376 O ZWELISHA MLUTI BUSROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 138 180	0	0	0
377 R:CLAU-CLAU ROADS AND STORMWATER DRAINAG	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	7 012 370	0	0	0
378 R:ROADS AND STORMWATER KANYAMZANE PHASE	,	Infrastructure - Road transport	Roads, Pavements & Bridges		0		0		0
	у			U		3 978 638	U	U	U
379 R:UPGRADE OF DAANTJIE CEMETRY ROAD	У	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	34 123 383	0	0	0
380 R:UPGRADE OF PHOLA COLLECTOR ROAD	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
381 R:UPGRADING OF KANYAMA STREETS AND BUSRO	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	15 166 600	0	0	0
382 R:UPGRADING OF MATSULU STREETS AND BUS R	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	16 000 000	0	0	0
383 O:ZWELISHA MLUTI BUS ROUTE	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	23 767 870	0	0	0
384 N:R40 THROUGH HAZYVIEW: STRUCTURAL ANALY	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	578 097	0	0	0
385 R:KAAPSCHE ROAD: WIDENING; GEOM UPGRADE	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	520 000	0	0	0
386 R:REPLACE COLLAPSED STORMWATER PIPES AND	,	Infrastructure - Road transport	Roads, Pavements & Bridges		0	1 000 000	0	0	0
	у			0	-		0	U	-
387 R:REPLACE SMALL PLANT AND EQUIPMENT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	200 000	0	0	0
388 N PURCHASE OF PLANT AND EQUIPMENT	У	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	675 129	0	0	0
389 N:PURCHASE OF PLANT AND EQUIPMENT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	250 685	0	0	0
390 N INSTALL SPEED HUMPS - TRAFFIC CALMING	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	400 000	0	0	0
391 O ROADS AND STORMWATER KANYAMZANE PH3	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	2 545 327	0	0	0
392 R REPAIR THREE CULVERTS	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	900 000	0	0	0
393 N CONTRUCTION PEDESTRIAN WALKWAY IN NSVI	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	24 859	0	0	0
394 N PLAN AND PRELIM DESIGN INTERCHANGE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0			0		0
	y			-	0	500 000	0	U	U
395 N ERECTION OF 600M SAFETY FENCE ELANDS	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	700 000	0	0	0
396 R:UPGRADE OF KANYA; MOSGWABA AND LUPHISI	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	2 437 193	0	0	0
397 N CONSTRUCT OF PIGGERY HOUSES PRIMARY CO	у	Infrastructure - Other	Other Buildings	0	0	0	0	0	0
398 O UPGRADE OF KINGSTON SEWERAGE PURIFI P	у	Infrastructure - Sanitation	Water purification	0	0	1 412 236	0	0	0
399 0 CONSTRUCT OF HAZY OUTFALL SWER & WTW	у	Infrastructure - Sanitation	Water purification	0	0	7 608 337	0	0	0
400 O MATAFFIN INTERNAL SEWER CONNECTIONS	v	Infrastructure - Sanitation	Water purification	0	0	3 405 009	0	0	0
401 N NELSPRUIT/MATT NORTHERN OUTFALL SEWER	v	Infrastructure - Sanitation	Water purification	0	0	4 717 000	0	0	0
402 O TEKWANE NORTH OUTFALL SEWER	y	Infrastructure - Sanitation	Water purification	-	-		0		-
	у			0	0	4 014 490	0	0	0
403 N:MATAFFIN SANITATION STRUCTURES	у	Infrastructure - Sanitation	Water purification	0	0	3 000 000	0	0	0
404 R:TEKWANE NORTH OUTFALL SEWER	у	Infrastructure - Sanitation	Water purification	0	0	5 904 422	0	0	0
405 O:SCW 1301 - WATER: NETWORK UPGRADE GIRA	у	Infrastructure - Sanitation	Water purification	0	0	150 000	0	0	0
406 R:SCS 1013 -SEWER: NETWORK UPGRADING AC	у	Infrastructure - Sanitation	Water purification	0	0	246 500	0	0	0
407 R:SCS 910 - SEWER: EXTENT TO EXISTING NE	у	Infrastructure - Sanitation	Water purification	0	0	350 000	0	0	0
408 R RECONSTRUCT SECTION OF WR NORTHE OUTFA	v	Infrastructure - Sanitation	Water purification	0	0	1 300 000	0	0	0
409 O CHEMICAL DOSING SYSTEM @ WR WWTW	v	Infrastructure - Sanitation	Water purification	0	0	300 000	0	0	0
410 N:WASTE STORAGE FACILITIES	y	Community	Waste Management	-	-		0		0
	, 	*		0	0	2 000 000	0	0	Ü
411 O PURCHASE OF SOLID WASTE MGT VEHICLES	у	Infrastructure - Other	Waste Management	0	0	2 492 060	0	0	0
412 N:PURCHASE OF ONE (1) SOLID WASTE COMPACTOR TRUCK	у	Other Assets	General vehicles	0	0	2 100 943	0	0	0
413 R PROCUREMENT OF SOLID WASTE MANAGEMENT	у	Community	Waste Management	0	0	6 008 829	0	0	0
414 O UPGRADE OF HAZVIEW WATER PURIFICATIONS	у	Infrastructure - Water	Reticulation	0	0	12 000 000	0	0	0
415 N PURCHASE OF FOUR WATER TANKERS	у	Infrastructure - Water	Reticulation	0	0	6 000 000	0	0	0
416 O CONSTRUCT BOSCHRAND TO PHUMLANI PIPELINE	у	Infrastructure - Water	Reticulation	0	0	5 915 557	0	0	0
417 O KARINO PLASTON BULKWATER SCHEME	v	Infrastructure - Water	Reticulation	0	0	9 296 113	0	0	0
418 N:KARINO PLASTON BULKWATER SCHEME	y	Infrastructure - Water	Reticulation	0	0	19 107 426	0	0	0
419 O EXTENSION OF NELS WATER TREATMENT WORK	,	Infrastructure - Water	Reticulation						
	у			0	0	849 614	0	0	0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS	у	Infrastructure - Water	Reticulation	0	0	500 000	0	U	0
421 O DWA REFURBISHMENT PROGRAMME	у	Infrastructure - Water	Reticulation	0	0	3 318 019	0	0	0
422 O UPGRADE OF NGODINI WATER WORKS	у	Infrastructure - Water	Reticulation	0	0	4 151 139	0	0	0
423 0 UPGRADE OF MAJIKA WATER WORKS	у	Infrastructure - Water	Reticulation	0	0	0	0	0	0
424 O UPGRADE OF MATSULU WATER WORKS	у	Infrastructure - Water	Reticulation	0	0	0	0	0	0
425 R UPGRADE OF HAZY WATER TREATMENT PURIFI	у	Infrastructure - Water	Reticulation	0	0	0	0	0	0
426 O MATAFFIN INTERNAL WATER CONNECTIONS	y	Infrastructure - Water	Reticulation	0	0	2 291 500	0	0	0
	-								
427 O CONTRUCT BOSCHRAND TO PHUMLANI WATER PIPELINE	У	Infrastructure - Water	Reticulation	0	0	0	0	0	0
428 N MIG: MATSULU -WTW EXTENSION WITH 6MLD	v	Infrastructure - Water	Reticulation	0	0	1 019 544	0	0	0
429 O CONSTRUCT ADDITIONAL 1M DWALENI	,	Infrastructure - Water	Reticulation			2 485 071			
430 O KARINO PLASTON BULKWATER SCHEME	, 	Infrastructure - Water	Reticulation	0	0		0	0	Ü
430 O KARINO PLASTON BULKWATER SCHEME				U		13 822 298	0	0	0
	,				-				
AS N. COMMISSIONING OF HOVANIUMATED TREATMENT WORKS		Infrastructura Wiston	Deliculation						
431 N-COMMISIONING OF HOXANI WATER TREATMENT WORKS	у	Infrastructure - Water	Reticulation	0	0	0	0	0	0
432 N:PROVIDE NSIKAZI N VIA KARINO BULK WS S	y y	Infrastructure - Water	Reticulation	0	0	9 000 000	0	0	0
432 N-PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R-CONSTRUCTION OF AN ADDITIONAL 1ML/DAY	y y y	Infrastructure - Water Infrastructure - Water	Reticulation Reticulation			0	-	-	
432 N-PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R-CONSTRUCTION OF AN ADDITIONAL IMUDAY 434 R-UPGRADE OF MATSULU BULK WATER SUPPLY	у у у у	Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation	0	0	9 000 000	0	-	0
432 N-PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R-CONSTRUCTION OF AN ADDITIONAL 1ML/DAY	у у у у	Infrastructure - Water Infrastructure - Water	Reticulation Reticulation	0	0	0 9 000 000 11 558 000	0	0	0
432 N-PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R-CONSTRUCTION OF AN ADDITIONAL IMUDAY 434 R-UPGRADE OF MATSULU BULK WATER SUPPLY	y y y y y	Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation	0 0 0	0 0 0	0 9 000 000 11 558 000 12 191 827	0 0	0 0	0 0 0
432 N-PROVIDE NSIKAZI N VIA KARINO BULK WS S 43 R-CONSTRUCTION OF AN ADDITIONAL TIMEDAY 434 R-UPGRADO F MATSILLU BULK WATER SUPPLY 435 R-UPGRADING OF ELANDSHOEK WATER SUPPLY	y y y y y	Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reliculation Reliculation Reliculation Reliculation	0 0 0	0 0 0	0 9 000 000 11 558 000 12 191 827 12 473 487	0 0 0	0 0 0	0 0 0
432 N-PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R-CONSTRUCTION OF AN ADDITIONAL TIMUDAY 434 R-UPGRADAE OF MATSULU BULK WATER SUPPLY 435 R-UPGRADAING OF ELANDS-HOLEK WATER SUPPLY 436 O WATER. MASTER PLANS: NELSPRUIT WATER A 437 N SC 1002 - WATER UPGRADES TO GIRAFFE I	y y y y y y	Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation	0 0 0 0 0	0 0 0 0 0	0 9 000 000 11 558 000 12 191 827 12 473 487 624 000 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0
432 N-PROVIDE NSIKAZI N VIA KARINO BULK WS S 43 R-CONSTRUCTION OF AN ADDITIONAL TIMEDAY 434 R-URGARDOF O HATISILU BULK WATER SUPPLY 435 R-UPGRADING OF ELANDSHOEK WATER SUPPLY 436 O WATER-HANSTER PLANS. NELSPRUIT WATER A 437 N SC 1002, WATER URGARDES TO GIRAFFE I 438 R-SCW 1101 - WATER- UPGRADES IN INST EXT	y y y y y y	Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reticulation	0 0 0 0 0	0 0 0 0 0	0 9 000 000 11 558 000 12 191 827 12 473 487 624 000 0 700 000	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0
432 N-PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R-CONSTRUCTION OF AN ADDITIONAL TIMUDAY 434 R-UPGRADLE OF MATSULI BULK WATER SUPPLY 435 R-UPGRADING OF ELANDSHOEK WATER SUPPLY 436 O WATER MASTER PLANS. NELSPRUIT WATER A 437 N SC 1002 - WATER UPGRADES TO GIRAFFE I 438 R-SCW 1101 - WATER UPGRADES IN NST EXT 439 O-SCW 1301 - WATER NETWORK UPGRADE GIRA	y y y y y y	Infrastructure - Water	Reticulation	0 0 0 0 0	0 0 0 0 0 0 0	0 9 000 000 11 558 000 12 191 827 12 473 487 624 000 0 700 000 1 735 500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
432 N-PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R-CONSTRUCTION OF AN ADDITIONAL IMIDAY 434 R-UPGRADE OF MATSULU BULK WATER SUPPLY 435 R-UPGRADING OF ELANDSHOEK WATER SUPPLY 436 O WATER. MASTER PLANS: NELSPRUIT WATER A 437 N SC 1002 - WATER UPGRADES TO GIRAFFE I 438 R-SCW 1101 - WATER UPGRADES IN NST EXT 439 O-SCW 1301 - WATER EUPGRADES IN NST EXT 439 O-SCW 1301 - WATER EUPGRADES IN NST EXT 440 R-SCW 902 - UPGRADES CENTRAL ZONE - OLD	y y y y y y y	Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reticulation	0 0 0 0 0	0 0 0 0 0	0 9 000 000 11 558 000 12 191 827 12 473 487 624 000 0 700 000	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0
432 N-PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R-CONSTRUCTION OF AN ADDITIONAL TIMEDAY 434 R-URGRADO F MATSILLU BULK WATER SUPPLY 435 R-UPGRADING OF ELANDSHOEK WATER SUPPLY 436 O WATER-HASTER PLANS. NELSPRUIT WATER A 437 N SC 1002. WATER-URGRADES TO GIRAFFE I 438 R-SCW 1101 - WATER- UPGRADES IN INST EXT 439 O-SCW 1301 - WATER- NETWORK UPGRADE GIRA 440 R-SCW 902 - UPGRADES CENTRAL ZONE - OLD N.S. 907 - REINFORCEMENT OF BERFYL & SAFF - BRANDER	y y y y y y y	Infrastructure - Water Infrastructure - Water	Reticulation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 9 000 000 11 558 000 12 191 827 12 473 487 624 000 0 1 755 500 300 000 1 755 500 300 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
432 N-PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R-CONSTRUCTION OF AN ADDITIONAL INILIDAY 434 R-UPGRADE OF MATISLU BULK WATER SUPPLY 435 R-UPGRADING OF ELANDSHOEK WATER SUPPLY 436 O WATER- MASTER PLANS- NELSPRUIT WATER A 437 N S.C 1002 - WATER- UPGRADES TO GIRAFFE I 438 R-SCW 1101 - WATER- UPGRADES IN NST EXT 439 O-SCW 1301 - WATER- UPGRADES IN NST EXT 439 O-SCW 1301 - WATER- UPGRADES OF IN ST EXT 437 O-SCW 1201 - WATER- UPGRADES OF IN ST EXT 438 O-SCW 1201 - WATER- UPGRADES OF IN ST EXT 439 O-SCW 1301 - WATER- NETWORK UPGRADE GIRA 440 R-SCW 1902 - UPGRADES CENTRAL ZONE - OLD N SC 907 - REINFORCEMENT OF BERYL & SAFF - BRANDER 441 STREET	y y y y y y y y y y y y	Infrastructure - Water Infrastructure - Water	Reticulation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 9 000 000 11 559 000 12 191 827 12 473 487 624 000 0 700 000 1 735 500 300 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
432 N PROVIDE NSIKAZI N WA KARINO BULK WS S 43 R CONSTRUCTION OF AN ADDITIONAL IMIDIAY 43 R LUGRADO E MATSILLI BULK WATER SUPPLY 438 R LUGRADONIG OF ELANDSHOEK WATER SUPPLY 436 O WATER. MASTER PLANDSHOEK WATER SUPPLY 436 O WATER. MERSTER PLANS: NELSPRUIT WATER A 437 N SC 1002 - WATER LUGRADES TO GIRAFFE I 438 R SCW 1101 - WATER LUGRADES IN INST EXT 439 O SCW 1301 - WATER RETWORK LUGRADE GIRA 440 R SCW 902 - UPGRADES CENTRAL ZONE - OLD N SC 907 - REINFORCEMENT OF BERYL & SAFF - BRANDER 441 STREET	y y y y y y y y y y y y y y y y	Infrastructure - Water Infrastructure - Water Infras	Reticulation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 9 000 000 11 558 000 12 197 558 000 12 197 558 000 12 197 527 12 473 487 624 000 0 700 000 1735 550 300 000 534 359	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
432 N PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R CONSTRUCTION OF AN ADDITIONAL IMILIDAY 434 R LUGRADO F MATISLU BULK WATER SUPPLY 435 R UPGRADING OF ELANDSHOEK WATER SUPPLY 435 O WATER-HANSTER PLANS. NELSPRUIT WATER A 437 N S. 1002, WATER-URGRADES TO GIRAFFE I 438 R S.CW 1101 - WATER-UPGRADES IN INST EXT 439 O S.CW 1301 - WATER-NETWORK UPGRADE GIRA 440 R S.CW 902 - UPGRADES CENTRAL ZONE - OLD N S.CW 907 - REINFORCEMENT OF BERYL & SAFF - BRANDER 441 STREET 442 O INSTALL WATER RETICULATION FROM BOREH 443 O INSTALL WATER RETICULATION FROM BOREH 443 O INSTALL NEW BULK WATER METICERS & REFURB	y y y y y y y y y y y y y	Infrastructure - Water Infrastructure - Water	Reticulation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 9 000 000 11 559 000 12 191 827 12 473 487 624 000 0 700 000 1 735 500 300 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
432 N-PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R-CONSTRUCTION OF AN ADDITIONAL TIMIDAY 434 R-UPGRADAE OF MATSULU BULK WATER SUPPLY 435 R-UPGRADAING OF ELANDS-HOLE WATER SUPPLY 436 O WATER. MASTER PLANS. NELSPRUIT WATER A 437 N SC 1002 - WATER - UPGRADES TO GIRAFFE I 438 R-SCW 1101 - WATER - UPGRADES IN NST EXT 439 O SCW 1301 - WATER E-UPGRADES IN NST EXT 439 O SCW 1301 - WATER R-UPGRADES IN NST EXT 441 ST OSCW 902 - UPGRADES CENTRAL ZONE - OLD N SC 907 - REINFORGEMENT OF BERTYL & SAF - BRANDER 441 STREET 442 O INSTALL WATER RETICULATION FROM BOREH 443 O INSTALL WATER METERS & REFURB 444 R-IMPLEMENT OF THE WATER METERS & REFURB	y y y y y y y y y y y y y y y	Infrastructure - Water Infrastructure - Water Infras	Reticulation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 9 000 000 11 558 000 12 197 558 000 12 197 558 000 12 197 527 12 473 487 624 000 0 700 000 1735 550 300 000 534 359	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
432 N PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R CONSTRUCTION OF AN ADDITIONAL IMILIDAY 434 R LUGRADO F MATISLU BULK WATER SUPPLY 435 R UPGRADING OF ELANDSHOEK WATER SUPPLY 435 O WATER-HANSTER PLANS. NELSPRUIT WATER A 437 N S. 1002, WATER-URGRADES TO GIRAFFE I 438 R S.CW 1101 - WATER-UPGRADES IN INST EXT 439 O S.CW 1301 - WATER-NETWORK UPGRADE GIRA 440 R S.CW 902 - UPGRADES CENTRAL ZONE - OLD N S.CW 907 - REINFORCEMENT OF BERYL & SAFF - BRANDER 441 STREET 442 O INSTALL WATER RETICULATION FROM BOREH 443 O INSTALL WATER RETICULATION FROM BOREH 443 O INSTALL NEW BULK WATER METICERS & REFURB	y y y y y y y y y	Infrastructure - Water Infrastructure - Water	Reticulation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 9 000 000 11 558 000 12 191 827 12 473 487 624 000 0 1 735 500 300 000 553 43 59 450 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0

446 R:UPGRADE OF WHITE RIVER COUNTRY ESTATE	у	Infrastructure - Water	Reticulation	0	0	500 000	0	0	0
447 R:DWA REFURBISHMENT PROGRAMME	v	Infrastructure - Water	Reticulation	0	0	11 134 537	0	0	0
448 O BACKDOOR/MBONI WATER AUG SCHEME	v	Infrastructure - Water	Reticulation	0	0	0	0	0	0
449 O DESTILING AND REPAIR OF KANYA EMERGE	y	Infrastructure - Water	Reticulation	0	0	-	0	0	0
	у			0		1 164 117	0	0	
450 O PROVISION OF 128 JOJO TANKS	у	Infrastructure - Water	Reticulation	U	0	35 883	0	0	0
451 O PROCURE OF SIX (6) VEHICLES AND THREE	у	Infrastructure - Water	Reticulation	0	0	2 508 932	0	0	0
452 R REFURBISH OF INFRASTRUCTURE ASSET WATE	у	Infrastructure - Water	Reticulation	0	0	1 000 000	0	0	0
453 O LINK PHOLA TO MSHADZA PACKAGE PLANT	у	Infrastructure - Water	Reticulation	0	0	998 080	0	0	0
454 R CONSTRUCT OF MAJIKA PACKAGE PLANT	у	Infrastructure - Water	Reticulation	0	0	0	0	0	0
455 O MANZINI PACKAGE PLANT: CONSTRUCT OF R	у	Infrastructure - Water	Reticulation	0	0	3 130 262	0	0	0
456 O IMPLEMENT WATER CONSERVATION DEMAND	У	Infrastructure - Water	Reticulation	0	0	1 529 134	0	0	0
457 O INSTALL STANDBY DEISEL GENERATORS @ KA	v	Infrastructure - Water	Reticulation	0	0	0	0	0	0
458 M ELANDSHOEK WATER SUPPLY UPGRADE	,	Infrastructure - Water	Reticulation	0		1 270 255	0	0	-
	у			U	0	1 379 355	0	0	0
459 N EQUIPPING OF NEW BOREHOLES & WRN	у	Infrastructure - Water	Reticulation	0	0	1 500 000	0	0	0
460 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	28 637	0	0	0	0
461 R UPGRADE OF TETRA TWO WAY RADIO SYSTEM	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	44 906	0	0	0	0
462 N HYBRID TABLETS FOR MANAGEMENT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	438 521	0	0	0	0
463 R REFURBISHMENT OF THE ICT FACILITY	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	602 353	0	0	0	0
464 N NEW AND UPGRADING OF ICT SOFTWARE SYST	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	478 054	0	0	0	0
465 N NEW AND UPGRADING OF ICT HARDWARE	,	Infrastructure - Road transport	Roads, Pavements & Bridges						
	у			0	2 952 753	0	0	0	0
466 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Other Assets	Roads, Pavements & Bridges	0	15 103	0	0	0	0
467 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Infrastructure - Other	Computers - software & programming	0	5 788	0	0	0	0
468 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Infrastructure - Other	Buildings	0	3 714	0	0	0	0
469 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Other Assets	Buildings	0	697 580	0	0	0	0
470 N PURCHASE OF REMAINDER OF ERF 148 NELI	v	Other Assets	Plant & equipment	0	51 200	0	0	0	0
471 N RATES HALL FACILITIES UPGRADE	y	Other Assets	Computers - hardware/equipment	0	191 542	0	0	0	0
472 R 2 X HEAVY DUTY STAPLERS (RECORDS SECTI	y	Other		0		0	0	0	
	у		Computers - software & programming	0	8 442	0	0	0	0
473 N PURCHASE OF WENDY HOUSE	у	Infrastructure - Water	Other	0	24 333	0	0	0	0
474 O PURCHASE OF GUILLOTINE FOR PRINTING RO	у	Infrastructure - Sanitation	Water purification	0	98 635	0	0	0	0
475 N ELECTRONIC ATTENDANCE REGISTERS	у	Infrastructure - Sanitation	Sewerage purification	0	182 470	0	0	0	0
476 N INSTALL PALISADE FENCE WHITE-RIVER	У	Infrastructure - Water	Sewerage purification	0	273 855	0	0	0	0
477 N PROCUREMENT OF FURNITURE AND EQUIPMENT	v	Other	Water purification	0	278 807	0	0	0	0
478 N SCANNING HR FILES TO ORBIT	,	Other	Other	0		0	0	0	0
	у			U	391 249	U	U	U .	-
479 R PURCHASE OF SHREDDER FOR PRINTING ROOM	у	Infrastructure - Water	Other	0	488 743	0	0	0	0
480 N REPLACE OLD AIR-CONDITIONER KABO & WH	у	Infrastructure - Water	Transmission & Reticulation	0	241 498	0	0	0	0
481 R RENOVATION FOR OFFICE SPACE	у	Infrastructure - Water	Transmission & Reticulation	0	2 069 430	0	0	0	0
482 R RENOVATION OF CIVIC CENTRES	у	Infrastructure - Water	Water purification	0	2 558 534	0	0	0	0
483 N PROCUREMENT OF FURNITURE AND EQUIPMENT	У	Infrastructure - Water	Transmission & Reticulation	0	3 069	0	0	0	0
484 R PURCHASE OF 8 SPEED MEASURING EQUIPMEN	v	Infrastructure - Water	Transmission & Reticulation	0	22 233	0	0	0	0
485 R PURCHASING OF BOOKS	, v	Infrastructure - Water	Dams & Reservoirs	0			0	0	0
	,			U	55 739	U	U	0	
486 N PURCHASE OF TRAFFIC LIGHT CONTROLLERS	у	Infrastructure - Water	Water purification	0	87 093	0	0	0	0
487 N PURCHASE OF ROAD MARKING MACHINES	у	Infrastructure - Water	Water purification	0	216 600	0	0	0	0
488 N CONSTRUCT MULTI PURPOSE COURTS	у	Infrastructure - Water	Water purification	0	1 382 759	0	0	0	0
489 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Infrastructure - Water	Water purification	0	18 949	0	0	0	0
490 O VARIOUS TESTING & LICENSING STATIONS	У	Infrastructure - Water	Reticulation	0	179 243	0	0	0	0
491 N PROCUREMENT OF FURNITURE AND EQUIPMENT	v	Infrastructure - Water	Water purification	0	184 858	0	0	0	0
492 R PURCHASE UNIPOWER 180 AMP GENERATOR	y	Infrastructure - Sanitation	Dams & Reservoirs	0	13 065		0	0	0
	у			U		0	0	0	-
493 O MBOMBELA STADIUM CAPITAL PRIORITIES	у	Other Assets	Sewerage purification	0	816 961	0	0	0	0
494 N 2013 AFCON PROJECTS AND OVERLAYS	у	Other Assets	Plant & equipment	0	1 404 337	0	0	0	0
495 R SWIMMING POOL EQUIPMENT	у	Other Assets	Plant & equipment	0	4 801	0	0	0	0
496 O UPGARDE OF VAN RIECEECK SWIMMING POOL	у	Infrastructure - Sanitation	General vehicles	0	833 524	0	0	0	0
497 R UPGRADING OF VAN RIEBEECK PARK SWIMMIN	у	Infrastructure - Sanitation	Reticulation	0	880 250	0	0	0	0
498 O PURCHASE OF LAWN MOWERS AND BRUSHCUTTE	V	Infrastructure - Water	Reticulation	0	123 375	0	0	0	0
499 R PURCHASE OF WASTE STORAGE FACILITIES	y	Infrastructure - Water	Reticulation	0	367 650	0	0	0	0
500 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Infrastructure - Water	Reticulation						
	у			0	123 002	0	0	0	0
501 N PROVISION EXECUTIVE MAYOR RESIDENCE	у	Infrastructure - Water	Reticulation	0	660 735	0	0	0	0
502 N DESIGN; PLANS & INSTALL ENGINEER @ MAG	у	Infrastructure - Water	Reticulation	0	6 331 879	0	0	0	0
503 O CONSTRUCT OF PIGGERY HOUSES PRIMARY CO	у	Infrastructure - Water	Reticulation	0	179 012	0	0	0	0
504 N ESTABISHMENT OF MARULA FACTORY	у	Infrastructure - Sanitation	Reticulation	0	450 000	0	0	0	0
505 R JOB LINKAGE CENTRE	у	Infrastructure - Sanitation	Reticulation	0	478 978	0	0	0	0
506 O BUILDING OF INFORMAL TRADE STALLS	V	Infrastructure - Sanitation	Reticulation	0	348 817	0	0	0	0
507 R BUILD TRADE STALLS KAB & MATSULU	v	Infrastructure - Sanitation	Sewerage purification	0	524 304	0	0	0	0
508 R INSTALLATION OF SECURITY MEASURES FOR	y	Infrastructure - Sanitation	Sewerage purification	^			0	0	
	,			U	25 740	U	U	U	0
509 N PHOLA COMMUNITY HALL	у	Infrastructure - Sanitation	Sewerage purification	0	99 672	0	0	0	0
510 O UPGRADE OF MONTANA SWITCHING STATION	у	Infrastructure - Water	Reticulation	0	102 920	0	0	0	0
511 O VALENCIA PEDESTRIAN BRIDGE - REPLACE	у	Infrastructure - Water	Transmission & Reticulation	0	103 180	0	0	0	0
512 N CONSTRUCT BOSCHRAND TO PHUMLANI	у	Infrastructure - Water	Water purification	0	115 508	0	0	0	0
513 O UPGRADE SONHEUWEL SUBSTATION LOAD	у	Infrastructure - Water	Reticulation	0	237 001	0	0	0	0
514 N PROPOSAL FOR TESTING; EVALUATION & DES	у	Community	Roads, Pavements & Bridges	0	269 500	0	0	0	0
515 O CONSTRUCT NEW COMMUNITY HALLS	y	Other Assets	General vehicles	0	320 653	0	0	0	0
516 R PEDESTRIAN CROSSING : NSIKAZI SOUTH	v	Other Assets	Buildings	0		0	-	0	0
	,				347 946		0		
517 R UPGRADE OF NGODINI WATER WORKS	у	Other Assets	Markets	0	406 580	0	0	0	0
518 O CONSTRUCTION OF KABOKWENI WW TREAT W	у	Other Assets	Markets	0	408 302	0	0	0	0
519 R ZWELISHA MLUTI BUSROUTE	у	Other Assets	Other Buildings	0	427 777	0	0	0	0
520 O MANZINI PACKAGE PLANT: RISING MAIN	у	Agricultural assets	Community halls	0	457 438	0	0	0	0
521 N ROCKY'S DRIFT PUBLIC TRANSPORT FACILIT	у	Infrastructure - Other	Fire, safety & emergency	0	482 716	0	0	0	0
522 O PEDESTRIAN BRIDGES IN WARD 2; 4 & 29	y	Other Assets	Plant & equipment	0	605 345	0	0	0	0
523 O ZWELISHA MILITI BUS ROUTE	v	Other Assets	Plant & equipment	0	650 578	0	0	0	0
	,					-	-		
524 O UPGRADE OF FERREIRA SUBSTATION DELOAD	у	Other Assets	Plant & equipment	0	713 758	0	0	0	0
525 O ZOLA MATSULU WATER RETICULATION	у	Other Assets	Plant & equipment	0	735 699	0	0	0	0
526 R REFURBISHMENT OF INFRASTRUCTURE ASSETS	у	Community	Security and policing	0	742 157	0	0	0	0
527 R UPGRADE OF PHOLA COLLECTOR ROAD	у	Community	Specialised vehicles - Refuse	0	773 940	0	0	0	0
528 O CONSTRUCTION OF TEKWANE NORTH BUS ROUT	у	Community	Plant & equipment	0	872 689	0	0	0	0

529 O CONSTRUCTION OF KABOKWENI GUSTSHWA	у	Community	Plant & equipment	0	920 670	0	0	0	0
530 R PEDESTRIAN CROSSING : NSIKAZI NORTH	у	Other Assets	Other	0	962 340	0	0	0	0
531 R CONSTRUCT ADDITIONAL 1M DWALENI	У	Other Assets	Other	0	1 117 117	0	0	0	0
532 N WHITE RIVER AUGMANTATION SCHEME	У	Other Assets	Other	0	1 251 719	0	0	0	0
533 O PEDESTRIAN BRIDGES IN NSIKAZI SOUTH	у	Other Assets	Buildings	0	1 259 464	0	0	0	0
534 O EXTENSION OF NELS WATER TREATMENT WORK	У	Community	Roads, Pavements & Bridges	0	1 291 345	0	0	0	0
535 O ENTOKOZWENI -KANYA: EXTENSION OF W	у	Other Assets	General vehicles	0	1 336 630	0	0	0	0
536 O CONSTRUCT FIRE STATION IN MATSULU	у	Other Assets	Buildings	0	1 456 835	0	0	0	0
537 O UPGRADE OF DAANTJIE CEMETERY ROAD	у	Other Assets	Markets	0	1 564 271	0	0	0	0
538 R CONSTRUCT MUSEUM & HERITAGE CENTRE	У	Other Assets	Markets	0	2 126 835	0	0	0	0
539 R UPGRADE OF MAJIKA WATER WORKS	у	Other Assets	Other Buildings	0	2 161 579	0	0	0	0
540 R UPGRADE OF MATSULU BULK WATER SUPPLY	у	Agricultural assets	Community halls	0	2 510 282	0	0	0	0
541 O CONSTRUCTION OF CLAU-CLAU BRIDGE	у	Infrastructure - Other	Fire, safety & emergency	0	2 721 678	0	0	0	0
542 R MATSULU STREETS AND BUSROUTES	у	Other Assets	Plant & equipment	0	3 141 801	0	0	0	0
543 O UPGRADE OF KINGSTON SEWERAGE PURIFI P	у	Other Assets	Plant & equipment	0	3 219 308	0	0	0	0
544 O IMPLEMENT PUBLIC TRANSPORT INFRASTRU	у	Infrastructure - Other	Fire, safety & emergency	0	3 613 603	0	0	0	0
545 N R40 FROM DR. ENOS MABUZA TO TUT	у	Other Assets	Plant & equipment	0	3 842 557	0	0	0	0
546 R KANYAMAZANE STREETS AND BUSROUTES	у	Other Assets	Plant & equipment	0	4 798 681	0	0	0	0
547 O UPGRADE OF MATSULU STREETS AND BUS ROU	у	Community	Security and policing	0	4 825 494	0	0	0	0
548 O MATAFFIN INTERNAL WATER CONNECTIONS	у	Community	Specialised vehicles - Refuse	0	4 844 734	0	0	0	0
549 O CONSTRUCTION OF NELSPRUIT PTF	у	Community	Plant & equipment	0	5 116 133	0	0	0	0
550 R PEDESTRIAN CROSSING : WARD 2: 4 & 29	у	Community	Plant & equipment	0	5 971 081	0	0	0	0
551 R DWA REFURBISHMENT PROGRAMME	у	Other Assets	Other	0	6 131 527	0	0	0	0
552 O UPGRADE OF HAZVIEW WATER PURIFICATIONS	у	Other Assets	Other	0	7 275 141	0	0	0	0
553 R CONSTRUCTION OF GUTSHWAKOP BUSROUTE	у	Other Assets	Other	0	7 778 775	0	0	0	0
554 O UPGRADE OF KANYA STREETS AND BUS	у	Other Assets	Buildings	0	8 551 572	0	0	0	0
555 N R40 FROM R37 TO NELSRIVER HOV LANE UPG	у	Community	Roads, Pavements & Bridges	0	10 713 118	0	0	0	0
556 N KARINO PLASTON BULKWATER SCHEME	у	Other Assets	General vehicles	0	13 126 150	0	0	0	0
557 R PUBLIC TRANSPORT MANAGEMENT FUNCTION	у	Other Assets	Buildings	0	13 270 118	0	0	0	0
558 O CONSTRUCTION OF GUTSHWAKOP BUS ROUTE	у	Infrastructure - Other	Other Buildings	0	13 431 938	0	0	0	0
559 O MATAFFIN INTERNAL SEWER CONNECTIONS	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	13 553 625	0	0	0	0
560 O UPGRADE OF R40 ROAD TO INCLUDE HV LANE	у	Community	Plant & equipment	0	15 451 041	0	0	0	0
561 R WATER: UPGRADE OF VALENCIA PIPELINE	у	Other Assets	Other	0	1 199 997	0	0	0	0
562 O UPGRADING OF MASOYI STADIUM	у	Other Assets	Other	0	2 637 052	0	0	0	0
563 R SC 901 - SEWER MAIN OUTFALL UPGRADES -	у	Other Assets	Other	0	2 871 842	0	0	0	0
564 O 6 X 4 TON TIPPER TRUCKS	y	Other Assets	Buildings	0	2 635 350	0	0	0	0
565 N VAN ROOYEN ST CONSTRUCT SECTION STONE	ý	Community	Roads, Pavements & Bridges	0	1 692 893	0	0	0	0
566 N ROADS AND STORMWATER KANYAMZANE PH3	y	Other Assets	General vehicles	0	84 027	0	0	0	0
567 R REPLACE SMALL PLANT AND EQUIPMENT	ý	Other Assets	Buildings	0	412 511	0	0	0	0
568 O UPGRADING SEWERAGE INFRASTRUCTURE W/R	y	Other Assets	Markets	0	425 000	0	0	0	0
569 N TRAFFIC CALMING: INSTALLATION OF SPEED	y	Other Assets	Markets	0	524 803	0	0	0	0
570 O INSTALLATION OF DIESEL GENERATORS KANY	ý	Other Assets	Other Buildings	0	8 100	0	0	0	0
571 O BACKDOOR/MBONI WATER AUG SCHEME	y	Agricultural assets	Community halls	0	31 900	0	0	0	0
572 O PROVISION OF 128 JOJO TANKS	y	Infrastructure - Other	Fire, safety & emergency	0	69 717	0	0	0	0
573 O INSTALL WATER RETICULATION FROM BOREH	y	Other Assets	Plant & equipment	0	118 705	0	0	0	0
574 O PROCUREMENTOF 8 NYONGANE WATERPUMPS	v	Other Assets	Plant & equipment	0	672 556	0	0	0	0
575 R LINK PHOLA TO MSHADZA PACKAGE PLANT	y	Infrastructure - Other	Fire, safety & emergency	0	3 840	0	0	0	0
576 O REFURBISHMENT OF WR SEWER PURIFICATION	v	Other Assets	Plant & equipment	0	450 000	0	0	0	0
577 O REFURBISHMENT OF HAZY SEWER PURIFICAT	v	Other Assets	Plant & equipment	0	1 895 660	0	0	0	0
578 R IMPLEMENT WATER CONSERVATION DEMAND	v	Community	Security and policing	0	615 524	0	0	0	0
579 N PROCUREMENT OF FURNITURE AND EQUIPMENT	v	Community	Specialised vehicles - Refuse	0	12 608	0	0	0	0
580 O CONSTRUCTION:PACKAGE PLANT MAJIKA	ý	Community	Plant & equipment	0	474 512	0	0	0	0
581 O WATER: 4660MX 450MM ? PUMPING FEEDER	v	Community	Plant & equipment	0	124 322	0	0	0	0
582 N PROCUREMENT OF FURNITURE AND EQUIPMENT	v	Other Assets	Other	0	11 360	0	0	0	0
583 O ENERGY EFFIENCY PROGRAMME	, V	Infrastructure - Electricity	Transmission & Reticulation	0	3 014 785	0	0	0	0
584 R SUBSTATION MAINTENANCE AND REFURBISHME	, V	Infrastructure - Electricity	Transmission & Reticulation	0	167 797	0	0	0	0
585 R UPGRADE OF ANDERSON 33/11KV SUBSTATION	, v	Infrastructure - Electricity	Transmission & Reticulation	0	193 304	0	0	0	0
586 R UPGRADE OF ESKOM POS (NMD UPGRADE)	, V	Infrastructure - Electricity	Transmission & Reticulation	0	4 339 756	0	0	0	0
						U	U	U	U

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Umjindi(MP323) - Table SA36 Detailed Capital Budget (projects)

	Project Decription 1		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousand	s 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	1 Infrastructure development and service delivery: Sanitation			Υ	Infrastructure - Sanitation	Sewerage purification		30 650 000	15 935 060	10 500 000	1 590 000	31 757 000	33 416 000 3,4,5 &	n
	Infrastructure development and service delivery: Roads & Storm 2 water			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	9 000 000	0	0	0	0	
	3 Community amenities: Sports facilities			Υ	Infrastructure - Other	Recreational facilities		0	1 122 080	0	0	0	0	
	4 Infrastructure development and service delivery: Water	CIV1/15/16		Υ	Infrastructure - Water	Dams & Reservoirs		70 000 000	17 196 000	43 400 000	95 260 000	65 448 000	99 785 000 2&3	n
	5 Infrastructure development and service delivery: Electricity			Υ	Infrastructure - Electricity	Transmission & Reticulation		4 000 000	20 500 000	9 100 000	7 800 000	0	0 1,2, & 4	n
	6 Institutional development & transformation			Υ	Other	Furniture and other office equipment		0	4 815 905	3 841 000	3 730 578	0	0 Institut	n
	7 Infrastructure development and service delivery: Disaster relief			Υ	Infrastructure - Other	Other		10 000 000	0	2 400 000	10 000 000	0	0 All	r

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
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- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
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Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
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- Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Bushbuckridge(MP325) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
2 Vehicles, Equipment, Furniture			Υ	Other Assets	Furniture and other office equipment		89 000 000	1 733 996	10 150 000	16 200 000	28 500 000	24 700 000 Head Off	N
3 Land Tenure / Formalisation			Υ	Infrastructure - Other	Other Land		121 000 000	4 525 962	12 650 000	22 165 000	89 714 000	17 000 000 All area	N
4 Cemetewries			Υ	Infrastructure - Other	Cemeteries		0	9 790 415	9 700 000	0	11 500 000	6 500 000 All area	N
8 Tractor Lawn Mower			Υ	Other Assets	Plant & equipment		0	0	200 000	0	0	0 Bushbuck	N
9 Electrification of households			Υ	Infrastructure - Electricity	Transmission & Reticulation		25 200 000	7 540 260	5 200 000	7 200 000	0	All area	N
10 Bulk water, Reserviors, Water reticulation			Υ	Infrastructure - Water	Reticulation		1 235 414 000	187 681 285	272 141 980	211 650 000	541 500 000	147 909 000 All area	N
11 Paving & Tarring of roads			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		369 142 000	145 093 708	144 786 437	110 500 000	20 500 000	5 000 000 All area	N
12 Dumping sites, refuse truvks			Υ	Infrastructure - Other	Specialised vehicles - Refuse		68 900 000	0	8 100 000	10 600 000	6 100 000	 All area 	N
13 Sewerage plant, reticulation			Υ	Infrastructure - Sanitation	Sewerage purification		289 000 000	33 301 947	36 000 000	31 500 000	5 000 000	All area	N

References

1. Must reconcile with Budgeted Capital Expenditure

^{2.} As per Table SA6

^{3.} As per Table SA34

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.

^{6.} Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Ehlanzeni(DC32) - Table SA36 Detailed Capital Budget (projects)

R thousand	Project Decription 1 s 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	1 Rural road asset management system			N	Other	Other	Ehlanzeni District Municipality	1 893 000	0	0	1 893 000	1 958 000	2 056 000	N
	2 PMS System			N	Other	Other	Ehlanzeni District Municipality	200 000	0	0	200 000	250 000	300 000	N
	3 Computer Equipment			N	Other	Computers - hardware/equipment	Ehlanzeni District Municipality	450 000	0	0	450 000	400 000	400 000	N
	4 Financial System Upgrade			N	Other	Computers - software & programming	ehlanzeni District Municipality	200 000	0	0	200 000	2 500 000	2 500 000	N
	5 Vehicles			N	Other	General vehicles	Ehlanzeni District Municipality	1 800 000	0	0	1 800 000	2 500 000	0	N
	6 Upgrade Laboratory			N	Other	Other	Ehlanzeni District Municipality	300 000	0	0	300 000	200 000	0	
	7 Equipment of laboratory			N	Other	Other	Ehlanzeni District Municipality	500 000	0	0	500 000	500 000	500 000	N
	8 Driekoppies Upgrading			N	Infrastructure - Water	Reticulation	ehlanzeni District Municipality	14 250 000	0	0	14 250 000	26 742 500	18 803 350	N
	9 Sibangwe BWS			N	Infrastructure - Water	Reticulation	Ehlanzeni District Municipality	14 250 000	0	0	14 250 000	24 896 650	33 155 000	N
	0 Data Cleansing			N	Other	Computers - software & programming	Ehlanzeni District Municipality	2 700 000	0	0	2 700 000	2 400 000	1 400 000	
	1 Waste water treatment works			N	Infrastructure - Water	Other	ehlanzeni District Municipality	7 500 000	0	0	7 500 000	0	0	N
1	2 Electrification/Street Lights			N	Infrastructure - Electricity	Street Lighting	ehlanzeni District Municipality	7 000 000	0	0	7 000 000	5 993 001	3 603 695	
	3 Financial management & GRAP(LM'S)			N	Other	Computers - software & programming	Ehlanzeni District Municipality	4 100 000	0	0	4 100 000	4 000 000	3 500 000	
	5 Healthcare waste management			N	Other	Waste Management	Ehlanzeni District Municipality	600 000	0	0	600 000	0	0	
,	6 Internal Audit Software			N	Other	Computers - software & programming	Ehlanzeni District Municipality	100 000	0	0	100 000	0	0	

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^{2.} As per Table SA6

^{3.} As per Table SA34

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

^{5.} Correct to seconds. Provide a logical starting point on networked infrastructure.

^{6.} Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13