

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13











410	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
411	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
412	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
413	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
414	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
415	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
416	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
417	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
418	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
419	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
420	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
421	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
422	Poultry & Gardening Projects	B	Y	Other	Other	80 000	0	0	0	0	0	R
423	Extend Water Reticulation In Sheepmoor	B	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
424	Extend Water Reticulation In Sheepmoor	B	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
425	Extend Water Reticulation In Sheepmoor	B	N	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
426	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
427	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
428	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	0	0	0	0	N
429	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
430	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
431	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
432	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
433	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
434	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
435	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
436	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N
437	Installation Of Convert. Waterborne Toilets In Farm Areas	B	N	Other	Other	0	0	0	0	0	0	N

References

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3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
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3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
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6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13



Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
4	1	2	6	3	3	5								
	1 Installation of bulk water pipeline to Bethamoya Village						0	0	0	6 500 000	4 000 000	0	10	N
	Replacement of AC raw water supply line from Mahawane dam to Vukuzakhe WTW						0	0	0	8 000 000	3 000 000	0	1	R
	3 Sewer reticulation with toilet in Perdekop						0	0	0	3 000 000	6 000 000	0	6	N
	4 Sewer reticulation in Wakkerstroom						0	0	0	3 000 000	6 209 200	0	5	N
	5 Completion of sewer reticulation at Ezamokuhle						0	0	0	1 862 750	4 000 000	0	7 & 8	N
	6 Provision of toilets in Daggakraal						0	0	0	2 000 000	2 000 000	0	9 & 11	N
	7 Electrification in Vukuzakhe						0	0	0	3 000 000	0	0	1	N
	8 Construction of a new Davel substation						0	0	0	10 148 000	0	0	1	N
	9 Installation of High mast lights at Ezamokuhle						0	0	0	0	0	5 977 450	7 & 8	N
	10 Installation of High mast lights in Daggakraal						0	0	0	0	0	8 500 000	9, 10 &	N
	11 Construction of Inter-lock paved roads in all wards						0	0	0	0	0	12 000 000	1 to 11	N
	12 Electrification in Vukuzakhe						0	0	0	0	9 000 000	8 000 000		N
	13 Provision of water reticulation						0	0	0	2 000 000	0	0	4	N
	14 Provision of sewer reticulation						0	0	0	3 000 000	0	0	4	N

References

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2. As per Table SA6
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4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Lekwa(MP305) - Table SA36 Detailed Capital Budget (projects)

Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1	2	6	3	3	5								
R thousands	4												
Upgrading of the Standerton Waste Water Treatment Works	MIG/MP09A0/S/07/09	Y	Infrastructure - Sanitation	Sewerage purification		140 000 000	0	0	15 000 000	15 000 000	15 000 000		R
Installation of Bulk Water Infrastructure and Replacement of AC pipes in Lekwa Local Municipality	MIG/MP1138/W14/17	Y	Infrastructure - Water	Reticulation		68 000 000	0	0	9 000 000	9 000 000	9 933 200		R
Installation of Boreholes in Lekwa Municipality in farm areas	MIG/MP1246/W13/15	Y	Infrastructure - Water	Reticulation		30 000 000	0	0	1 500 000	1 870 150	2 000 000		N
Installation of Sanitation services in Rural areas of Lekwa LM		Y	Infrastructure - Sanitation	Reticulation		30 000 000	0	0	1 306 150	2 000 000	2 000 000		N
Electrification of RDP house in Standerton Extension 8		Y	Infrastructure - Electricity	Transmission & Reticulation		1 700 000	0	0	1 700 000	0	0		N
Development of New Cemetery for Lekwa LM		Y	Community	Cemeteries		623 000	0	0	623 000	0	0		N
Rehabilitation of River Park		Y	Community	Parks & gardens		550 000	0	0	550 000	0	0		N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
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4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

References

1. Must reconcile with Budgeted Capital Expenditure
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3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
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Mpumalanga: Govan Mbeki(MP307) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Description 1	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
	1 Upgrading of Kinross WWTW		PI&EE	Y	Infrastructure - Sanitation	Sewerage purification		10 000 000	0	0	10 000 000	0	0		
	2 Upgrading of Embalenhle WWTW		PI&EE	Y	Infrastructure - Sanitation	Sewerage purification		20 000 000	0	15 000 000	20 000 000	0	0		
	3 Conversion of VIP toilets Emzimoni Ext		PI&EE	Y	Infrastructure - Sanitation	Sewerage purification		11 000 000	0	5 000 000	11 000 000	0	0		
	4 Conversion of VIP toilets Kinross Ext 25		PI&EE	Y	Infrastructure - Sanitation	Sewerage purification		11 000 000	0	0	11 000 000	0	0		
	5 Installation of boreholes in rural areas		PI&EE	Y	Infrastructure - Water	Reticulation		3 888 000	0	0	3 888 000	0	0		
	6 Electrification & Energy Demand Management				Infrastructure - Electricity	Street Lighting		14 000 000	0	0	14 000 000	0	0		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Gert Sibande(DC30) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
R thousands 4	Project No											
1 Furniture and Equipment		Y	Other Assets	Furniture and other office equipment		0	0	0	500 000	500 000	500 000	N
2 Computer Equipment		Y	Other Assets	Computers - hardware/equipment		0	0	0	500 000	500 000	500 000	N
3 Disaster Centre Dr Pixley Ka I Seme		Y	Other Assets	Buildings		0	0	0	12 000 000	10 000 000	3 000 000	N
4 Lab Equipment		Y	Other Assets	Plant & equipment		0	0	0	1 000 000	1 000 000	1 000 000	N
5 Vehicles		Y	Other Assets	General vehicles		0	0	0	2 000 000	2 000 000	2 000 000	N
6 Regional Disaster Centre		Y	Other Assets	Buildings		0	0	0	20 000 000	0	0	N
7 Regional Sport Facility		Y	Other Assets	Sportsfields & stadia		0	0	0	2 500 000	500 000	500 000	N

References

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6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Victor Khanye(MP311) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
R thousands 4	Project No 2											
1 Office furniture, equipment and building of municipal officer	PP	Y	Other Assets	Furniture and other office equipment	S26 08 902 E28 40 530	0	0	54 430 000	263 000	0	0 ALL	N
2 Office furniture and equipment	RE	Y	Other Assets	Furniture and other office equipment	S26 08 902 E28 40 530	0	1 339 426	1 550 000	200 000	0	0 ALL	N
3 Computer equipment	TSD	Y	Other Assets	Computers - hardware/equipment	S26 08 902 E28 40 530	0	22 185	150 000	2 062 000	670 000	300 000 ALL	N
4 Equipment	ES	Y	Other Assets	Plant & equipment	S26 08 902 E28 40 530	0	1 006 443	3 215 000	2 655 000	0	0 ALL	N
5 Rescue vehicle	ES	Y	Other	Specialised vehicles - Fire	S26 08 902 E28 40 530	0	432 042	0	0	0	0 ALL	N
6 2nd phase construction landfill site	EWB	Y	Other	Other	S526 11 953 E28 70 447	0	0	1 500 000	3 358 000	3 000 000	0 ALL	N
7 Sport facilities and vehicle	PCC	Y	Community	Parks & gardens	S26 08 580 E28 41 133	0	10 785 903	3 680 000	4 028 000	3 785 000	3 571 000 ALL	N
8 Equipment, VIP, LDV	WS	Y	Other	Plant & equipment	S26 08 580 E28 41 133	0	295 399	10 990 000	12 326 000	12 623 000	10 712 000 ALL	N
9 Tarring of roads	RSE	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	S26 08 580 E28 41 133	0	21 662 428	11 570 000	15 563 000	15 920 000	14 951 000 ALL	N
10 Vehicles	WS	Y	Other	Water purification	S6 07 344 E28 40 582	0	382 622	5 061 000	5 557 000	3 593 000	4 761 000 ALL	N
11 Electrification	ES	Y	Infrastructure - Electricity	Transmission & Reticulation	S26 08 580 E28 41 133	0	5 361 552	5 061 000	30 334 000	27 830 000	24 853 000 ALL	N
12 Infrastructure	PF	Y	Community	Buildings	S26 08 902 E28 40 530	0	206 000	1 060 000	3 583 000	2 600 000	2 510 000 ALL	N

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79 Furniture And Other Office Equipment	A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
80 Furniture And Other Office Equipment	A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
81 Furniture And Other Office Equipment	A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
82 Furniture And Other Office Equipment	A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
83 Furniture And Other Office Equipment	A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
84 Furniture And Other Office Equipment	A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
85 Furniture And Other Office Equipment	A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
86 Furniture And Other Office Equipment	A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
87 Furniture And Other Office Equipment	A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
88 Furniture And Other Office Equipment	A	Y	Other	Other	0	0	0	0	0	0	N
89 Furniture And Other Office Equipment	A	Y	Other	Other	0	0	0	0	0	0	N
90 Furniture And Other Office Equipment	A	Y	Other	Other	0	0	0	0	0	0	N
91 Furniture And Other Office Equipment	A	Y	Other	Other	0	0	0	0	0	0	N
92 Furniture And Other Office Equipment	A	Y	Other	Other	0	0	0	0	0	0	N
93 General Vehicles	751005	A	N	General Vehicles	General Vehicles	0	0	0	0	0	N
94 General Vehicles	751005	A	N	General Vehicles	General Vehicles	0	0	0	0	0	N
95 General Vehicles	751005	A	N	General Vehicles	General Vehicles	0	0	0	0	0	N
96 General Vehicles	751005	A	N	General Vehicles	General Vehicles	0	0	0	0	0	N
97 General Vehicles	751005	A	N	General Vehicles	General Vehicles	0	0	0	0	0	N
98 General Vehicles	751005	A	N	General Vehicles	General Vehicles	0	0	0	0	0	N
99 Other Land	201010	A	Y	Other Land	Other Land	0	0	0	0	0	N
100 Other Land	201010	A	Y	Other Land	Other Land	0	0	0	0	0	N
101 Other Land		A	Y	Other Land	Other Land	0	39 060	957 578	0	0	N
102 Other Land	201015	A	Y	Other Land	Other Land	0	0	0	0	0	N
103 Other Land		A	Y	Other Land	Other Land	0	0	2 738 018	0	0	N
104 Water Tankers	651005	A	Y	General Vehicles	General Vehicles	0	(39 060)	0	0	0	N
105 Constr Roads And Stormwater	751005	A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	0	(1 845 835)	0	0	R
106 Construction Clinic		A	Y	Clinics	Clinics		0	800 000	0	0	N
107 Construction Clinic	251005	A	Y	Clinics	Clinics	Klarinet	0	0	0	0	N
108 Construction Clinic	251005	A	Y	Clinics	Clinics	Klarinet	0	0	0	0	N
109 Construction Clinic	251005	A	Y	Clinics	Clinics	Klarinet Phase 1	0	1 845 835	0	0	N
110 Construction Clinic		A	Y	Clinics	Clinics		0	0	15 471	0	N
111 Mobile Clinic	251005	A	Y	Clinics	Clinics	Elm	0	0	0	0	N
112 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	N
113 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	N
114 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	N
115 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	N
116 Computers - Hardware/Equipment	301015	A	Y	Libraries	Libraries	Library	0	0	0	0	N
117 Concrete Pal Fence	301015	A	Y	Libraries	Libraries	Library	0	0	0	0	N
118 Concrete Pal Fence	301020	A	Y	Other	Other	Emalahleni	0	0	0	0	N
119 Concrete Pal Fence	301015	A	Y	Other	Other	Emalahleni	0	0	0	0	R
120 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	N
121 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	N
122 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	N
123 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	N
124 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	R
125 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	R
126 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	R
127 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	R
128 Constr Roads And Stormwater	301010	A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2	0	0	0	0	N
129 Construction Of Soccer Field	301010	A	Y	Sportsfields & Stadia	Sportsfields & Stadia	Pine Ridge	0	0	0	0	R
130 Construction Of Soccer Field	301010	A	Y	Sportsfields & Stadia	Sportsfields & Stadia	Pine Ridge	0	0	0	0	R
131 Development New Cemetary	301020	A	Y	Cemeteries	Cemeteries	Elm	0	140 924	0	0	R
132 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	R
133 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	R
134 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	R
135 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	R
136 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	N
137 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	N
138 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	N
139 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	N
140 Furniture And Other Office Equipment	301005	A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	Cultural Centre	0	0	0	0	N
141 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	N
142 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	N
143 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	N
144 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	N
145 Furniture And Other Office Equipment		A	Y	Other	Other		0	230 000	0	0	N
146 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	N
147 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	N
148 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	N
149 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	N
150 General Vehicles	301020	A	Y	General Vehicles	General Vehicles		0	(140 924)	0	0	N
151 Other Land		A	Y	Other Land	Other Land		0	0	2 224 784	0	N
152 Plant & Equipment		A	Y	Plant & Equipment	Plant & Equipment		0	0	77 085	0	N
153 Plant & Equipment	301015	A	Y	Plant & Equipment	Plant & Equipment	Emalahleni	0	0	0	0	R
154 Security/Access Control Systems	301015	A	Y	Libraries	Libraries	Libraries	0	0	0	0	N
155 Security/Access Control Systems		A	Y	Libraries	Libraries		0	0	35 629	0	N
156 Other Buildings	351005	A	Y	Other Buildings	Other Buildings	Schoongezicht	0	0	0	0	R
157 Other Buildings		A	Y	Other Buildings	Other Buildings		0	0	31 465	0	R
158 Computers - Hardware/Equipment	401010	A	Y	Computers - Hardware/Equipment	Computers - Hardware/Equipment	Elm	0	0	0	0	N
159 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	N
160 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	N
161 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	N



162 Concrete Pal Fence	A	N	Other	Other		0	0	0	0	0	0	N
163 Concrete Pal Fence	A	N	Parks & Gardens	Parks & Gardens		0	0	380 000	0	0	0	N
164 Constr Roads And Stormwater	A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
165 Constr Roads And Stormwater	A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
166 Constr Roads And Stormwater	A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
167 Constr Roads And Stormwater	A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
168 Constr Roads And Stormwater	A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
169 Constr Roads And Stormwater	A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
170 Electrification	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
171 Electrification	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
172 Electrification	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
173 Establishment Of Serice Centres	401010	A	Y	Other Buildings	Emalahleni	0	0	0	0	0	0	R
174 Establishment Of Serice Centres	401010	A	Y	Security And Policing	Elm	0	0	0	0	0	0	N
175 Fire Engine		A	Y	Specialised Vehicles - Fire	Specialised Vehicles - Fire	0	0	0	0	0	0	N
176 Fire Engine	401025	A	Y	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalahleni	0	0	0	0	0	R
177 Fire Station	401025	A	Y	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalahleni	0	0	0	0	0	N
178 Fire Station	401020	A	Y	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalahleni	0	0	0	0	0	R
179 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	N
180 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	N
181 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	N
182 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	30 461	0	0	N
183 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	0	N
184 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	0	N
185 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	0	N
186 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	N
187 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	N
188 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	N
189 General Vehicles	401015	A	Y	General Vehicles	General Vehicles	Elm	0	0	0	0	0	N
190 General Vehicles	401010	A	Y	General Vehicles	General Vehicles		0	0	0	0	0	N
191 General Vehicles	401015	A	Y	General Vehicles	General Vehicles	Elm	0	0	0	0	0	N
192 General Vehicles		A	Y	General Vehicles	General Vehicles		0	0	1 406 113	0	0	N
193 Hawkers Cubicles	401015	A	Y	Other Buildings	Other Buildings	Emalahleni	0	0	0	0	0	R
194 Other Buildings		A	Y	Other	Other		0	0	0	0	0	N
195 Other Buildings		A	Y	Other Buildings	Other Buildings		0	0	63 895	0	0	N
196 Plant & Equipment		A	Y	Plant & Equipment	Plant & Equipment		0	0	3 716 082	0	0	N
197 Plant & Equipment		A	Y	Plant & Equipment	Plant & Equipment		0	0	0	0	0	N
198 Security/Access Control Systems	401020	A	Y	Computers - Hardware/Equipment	Computers - Hardware/Equipment	Elm	45 387	0	0	0	0	N
199 Security/Access Control Systems		A	Y	Other	Other		0	0	614 832	0	0	N
200 Water Tankers	651005	A	Y	General Vehicles	General Vehicles		0	(45 387)	0	0	0	N
201 Concrete Pal Fence	451010	C	Y	Other	Other	Emalahleni	0	0	0	0	0	N
202 Concrete Pal Fence	451010	C	Y	Other	Other	Thubelihle	0	0	0	0	0	N
203 Concrete Pal Fence	451005	C	Y	Other	Other	Puma Stadium	0	0	0	0	0	R
204 Concrete Pal Fence	451010	C	Y	Other	Other	Emalahleni	0	0	0	0	0	R
205 Constr Roads And Stormwater	451010	C	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Ph 2	0	0	0	0	0	R
206 Construction Of Soccer Field	451010	C	Y	Other	Other	Thubelihle	0	0	0	0	0	N
207 Construction Of Soccer Field	451010	C	Y	Other	Other	Empumeleleweni	0	0	0	0	0	R
208 Construction Of Soccer Field	451010	C	Y	Other	Other	Pine Ridge	0	0	0	0	0	R
209 Construction Of Soccer Field	451010	C	Y	Other	Other	Thubelihle	0	0	0	0	0	R
210 Construction Of Soccer Field		C	Y	Sportsfields & Stadia	Sportsfields & Stadia		0	0	4 304 669	0	0	N
211 Construction Of Soccer Field		C	Y	Sportsfields & Stadia	Sportsfields & Stadia		0	0	0	0	0	R
212 Construction Of Soccer Field	451010	C	Y	Sportsfields & Stadia	Sportsfields & Stadia	Pine Ridge	567 236	0	0	0	0	R
213 Construction Pavillion	451010	C	Y	Other	Other	Sy Mthimunye	0	0	0	0	0	N
214 Construction Pavillion	451010	C	Y	Other	Other	Sy Mthimunye	0	0	0	0	0	R
215 Gardens & Parks/Fan Parks	451010	C	Y	Parks & Gardens	Parks & Gardens	Kwagqana	0	0	0	0	0	R
216 Gardens & Parks/Fan Parks		C	Y	Swimming Pools	Swimming Pools		0	0	0	0	0	N
217 General Vehicles		C	Y	General Vehicles	General Vehicles		0	0	500 000	0	0	N
218 General Vehicles	451005	C	Y	General Vehicles	General Vehicles	Emalahleni	0	0	0	0	0	R
219 Other Buildings		C	Y	Swimming Pools	Swimming Pools		0	0	0	0	0	N
220 Plant & Equipment	451005	C	Y	Plant & Equipment	Plant & Equipment	Emalahleni	0	0	0	0	0	N
221 Plant & Equipment		C	Y	Plant & Equipment	Plant & Equipment		0	0	853 404	0	0	N
222 Plant & Equipment	451005	C	Y	Plant & Equipment	Plant & Equipment	Emalahleni	0	0	0	0	0	R
223 Water Tankers	451005	C	Y	General Vehicles	General Vehicles		0	0	0	0	0	R
224 Water Tankers		C	Y	General Vehicles	General Vehicles		0	0	40 320	0	0	N
225 Computers - Hardware/Equipment		B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	N
226 Computers - Hardware/Equipment		B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	N
227 Computers - Hardware/Equipment		B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	N
228 Computers - Hardware/Equipment		B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	N
229 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	N
230 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	N
231 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	N
232 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	N
233 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	R
234 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	R
235 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	R
236 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	R
237 Electrification		B	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	N
238 Electrification		B	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	N
239 Electrification		B	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	N
240 Electrification		B	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	N
241 Erection Public Toilet Facilities	501005	B	Y	Other Buildings	Other Buildings	Emalahleni	0	0	0	0	0	R
242 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	N
243 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	N
244 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	N

245 Furniture And Other Office Equipment	B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
246 Furniture And Other Office Equipment	B	Y	Other	Other	0	0	0	0	0	0	N
247 Furniture And Other Office Equipment	B	Y	Other	Other	0	0	0	0	0	0	N
248 Furniture And Other Office Equipment	B	Y	Other	Other	0	0	0	0	0	0	N
249 Furniture And Other Office Equipment	B	Y	Other	Other	0	0	0	0	0	0	N
250 General Vehicles	751005	B	N	General Vehicles	General Vehicles	0	0	0	0	0	N
251 General Vehicles	751005	B	N	General Vehicles	General Vehicles	0	0	0	0	0	N
252 General Vehicles	751005	B	N	General Vehicles	General Vehicles	0	0	0	0	0	N
253 General Vehicles	751005	B	N	General Vehicles	General Vehicles	0	0	0	0	0	N
254 Other Buildings	B	Y	Other Buildings	Other Buildings	0	0	192 406	0	0	0	N
255 Plant & Equipment	B	Y	Plant & Equipment	Plant & Equipment	0	77 046	10 786	0	0	0	N
256 Water Tankers	451005	B	Y	General Vehicles	General Vehicles	0	(77 046)	0	0	0	N
257 Concrete Pal Fence	551005	C	Y	Other	Other	0	0	0	0	0	R
258 Concrete Pal Fence	551005	C	Y	Other	Other	0	264 701	0	0	0	R
259 Constr Roads And Stormwater	551005	C	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	R
260 Furniture And Other Office Equipment	C	N	Other	Other	0	(37 764)	0	0	0	0	N
261 General Vehicles	551005	C	Y	General Vehicles	General Vehicles	0	0	0	0	0	R
262 General Vehicles	551005	C	Y	Specialised Vehicles - Refuse	Specialised Vehicles - Refuse	0	0	0	0	0	N
263 General Vehicles	C	Y	Specialised Vehicles - Refuse	Specialised Vehicles - Refuse	0	0	0	0	0	0	N
264 Landfill Site	C	Y	Other Land	Other Land	0	0	713 147	0	0	0	N
265 Other Land	551005	C	Y	Other Land	Other Land	0	0	0	0	0	R
266 Plant & Equipment	C	Y	Plant & Equipment	Plant & Equipment	0	37 764	0	0	0	0	N
267 Plant & Equipment	C	Y	Plant & Equipment	Plant & Equipment	0	0	22 387	0	0	0	N
268 Plant & Equipment	551005	C	Y	Plant & Equipment	Plant & Equipment	0	0	0	0	0	R
269 Universal Container Waste	551005	C	Y	Other	Other	0	0	0	0	0	R
270 Computers - Hardware/Equipment	B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
271 Computers - Hardware/Equipment	B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
272 Computers - Hardware/Equipment	B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
273 Computers - Hardware/Equipment	B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
274 Concrete Pal Fence	601005	B	Y	Other	Other	0	0	0	0	0	N
275 Concrete Pal Fence	601005	B	Y	Other	Other	0	0	0	0	0	R
276 Constr Roads And Stormwater	601010	B	Y	Other	Other	0	0	0	0	0	R
277 Constr Roads And Stormwater	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
278 Constr Roads And Stormwater	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
279 Constr Roads And Stormwater	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
280 Constr Roads And Stormwater	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
281 Constr Roads And Stormwater	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	R
282 Constr Roads And Stormwater	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	R
283 Constr Roads And Stormwater	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	R
284 Constr Roads And Stormwater	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	R
285 Constr Roads And Stormwater	601005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	(1 225 823)	0	0	0	R
286 Electrification	B	Y	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0	N
287 Electrification	B	Y	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0	N
288 Electrification	B	Y	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0	N
289 Electrification	B	Y	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0	N
290 Furniture And Other Office Equipment	B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
291 Furniture And Other Office Equipment	B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
292 Furniture And Other Office Equipment	B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
293 Furniture And Other Office Equipment	B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
294 Furniture And Other Office Equipment	B	Y	Other	Other	0	0	0	0	0	0	N
295 Furniture And Other Office Equipment	B	Y	Other	Other	0	0	0	0	0	0	N
296 Furniture And Other Office Equipment	B	Y	Other	Other	0	0	0	0	0	0	N
297 Furniture And Other Office Equipment	B	Y	Other	Other	0	0	0	0	0	0	N
298 Furniture And Other Office Equipment	B	Y	Other	Other	0	(10 865 417)	0	0	0	0	N
299 General Vehicles	751005	B	N	General Vehicles	General Vehicles	0	0	0	0	0	N
300 General Vehicles	751005	B	N	General Vehicles	General Vehicles	0	0	0	0	0	N
301 General Vehicles	751005	B	N	General Vehicles	General Vehicles	0	0	0	0	0	N
302 General Vehicles	751005	B	N	General Vehicles	General Vehicles	0	0	0	0	0	N
303 Ldv (Light Delivery Van)	601005	B	Y	General Vehicles	General Vehicles	0	0	0	0	0	N
304 Sewer Network/ Reticulation	601010	B	Y	Infrastructure - Sanitation	Reticulation	0	0	0	0	0	R
305 Sewer Network/ Reticulation	601010	B	Y	Infrastructure - Sanitation	Reticulation	0	0	0	0	0	N
306 Sewer Network/ Reticulation	B	Y	Infrastructure - Sanitation	Reticulation	0	0	12 556 029	0	0	0	N
307 Sewer Network/ Reticulation	B	Y	Infrastructure - Sanitation	Reticulation	0	0	1 776 422	0	0	0	N
308 Sewer Network/ Reticulation	601010	B	Y	Infrastructure - Sanitation	Reticulation	0	10 865 417	0	0	0	R
309 Sewer Network/ Reticulation	601010	B	Y	Infrastructure - Sanitation	Reticulation	0	0	0	0	0	R
310 Sewer Network/ Reticulation	601010	B	Y	Infrastructure - Sanitation	Reticulation	0	0	0	0	0	R
311 Sewer Network/ Reticulation	601010	B	Y	Infrastructure - Sanitation	Reticulation	0	4 713 378	0	0	0	R
312 Sewer Network/ Reticulation	B	Y	Infrastructure - Sanitation	Sewerage Purification	0	20 811 820	45 048 719	0	0	0	R
313 Waste Water Treatment Plant	601005	B	Y	Infrastructure - Sanitation	Reticulation	0	0	0	0	0	R
314 Waste Water Treatment Plant	601005	B	Y	Infrastructure - Sanitation	Reticulation	0	0	0	0	0	R
315 Waste Water Treatment Plant	B	Y	Infrastructure - Sanitation	Sewerage Purification	0	0	5 000 000	0	0	0	N
316 Waste Water Treatment Plant	601005	B	Y	Infrastructure - Sanitation	Sewerage Purification	0	0	0	0	0	R
317 Waste Water Treatment Plant	601005	B	Y	Infrastructure - Sanitation	Sewerage Purification	0	0	0	0	0	R
318 Waste Water Treatment Plant	601005	B	Y	Infrastructure - Sanitation	Sewerage Purification	0	0	0	0	0	R
319 Waste Water Treatment Plant	601005	B	Y	Infrastructure - Sanitation	Sewerage Purification	0	0	0	0	0	R
320 Waste Water Treatment Plant	601005	B	Y	Infrastructure - Sanitation	Sewerage Purification	0	1 225 823	0	0	0	R
321 Waste Water Treatment Plant	601005	B	Y	Infrastructure - Sanitation	Sewerage Purification	0	0	0	0	0	R
322 Waste Water Treatment Plant	B	Y	Infrastructure - Sanitation	Sewerage Purification	0	0	2 515 483	0	0	0	R
323 Water Epwp	601010	B	Y	Infrastructure - Sanitation	Reticulation	0	0	0	0	0	R
324 Water Tankers	601005	B	Y	General Vehicles	General Vehicles	0	0	0	0	0	R
325 Computers - Hardware/Equipment	B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
326 Computers - Hardware/Equipment	B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
327 Computers - Hardware/Equipment	B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N



411 Establish Laboratory	701010	B	Y	Infrastructure - Water	Water Purification	Elm	0	0	0	0	0	0	0	N
412 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	0	N
413 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	0	N
414 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	0	N
415 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	0	N
416 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	0	N
417 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	0	N
418 Furniture And Other Office Equipment		B	Y	Other	Other		0	0	0	0	0	0	0	N
419 Furniture And Other Office Equipment		B	Y	Other	Other		0	0	0	0	0	0	0	N
420 Furniture And Other Office Equipment		B	Y	Other	Other		0	0	0	0	0	0	0	N
421 Furniture And Other Office Equipment		B	Y	Other	Other		0	0	0	0	0	0	0	N
422 Furniture And Other Office Equipment		B	Y	Other	Other		0	0	0	0	0	0	0	N
423 Furniture And Other Office Equipment		B	N	Other	Other		0	(175 000)	0	0	0	0	0	N
424 General Vehicles	751005	B	N	General Vehicles	General Vehicles		0	0	0	0	0	0	0	N
425 General Vehicles	751005	B	N	General Vehicles	General Vehicles		0	0	0	0	0	0	0	N
426 General Vehicles	751005	B	N	General Vehicles	General Vehicles		0	0	0	0	0	0	0	N
427 General Vehicles	751005	B	N	General Vehicles	General Vehicles		0	0	0	0	0	0	0	N
428 General Vehicles	751005	B	N	General Vehicles	General Vehicles		0	0	0	0	0	0	0	N
429 General Vehicles	751005	B	Y	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	0	N
430 General Vehicles	751005	B	N	General Vehicles	General Vehicles		0	0	0	0	0	0	0	N
431 General Vehicles	751005	B	Y	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	0	N
432 General Vehicles		B	Y	General Vehicles	General Vehicles		0	0	190 622	0	0	0	0	N
433 General Vehicles	751005	B	Y	General Vehicles	General Vehicles	Emalahleni	0	0	0	0	0	0	0	R
434 General Vehicles	751005	B	Y	Infrastructure - Electricity	Transmission & Reticulation	Elm	0	0	0	0	0	0	0	N
435 Highmastlight/ Streetlights		B	Y	Infrastructure - Electricity	Street Lighting		0	0	6 484 888	0	0	0	0	N
436 Highmastlight/ Streetlights	751010	B	Y	Infrastructure - Electricity	Street Lighting	Emalahleni	0	3 242 760	0	0	0	0	0	N
437 Highmastlight/ Streetlights	751010	B	Y	Infrastructure - Electricity	Street Lighting	Emalahleni	0	0	0	0	0	0	0	N
438 Highmastlight/ Streetlights	751010	B	Y	Infrastructure - Electricity	Street Lighting	Klarinet	0	0	0	0	0	0	0	N
439 Highmastlight/ Streetlights	751005	B	Y	Infrastructure - Electricity	Street Lighting	Phola	0	0	0	0	0	0	0	N
440 Highmastlight/ Streetlights	751010	B	Y	Infrastructure - Electricity	Street Lighting	Phola	0	0	0	0	0	0	0	N
441 Highmastlight/ Streetlights	751010	B	Y	Infrastructure - Electricity	Street Lighting	Vosman	0	0	0	0	0	0	0	N
442 Implementation Dam Safety Plan	701010	B	Y	Infrastructure - Water	Dams & Reservoirs	Elm	0	0	0	0	0	0	0	N
443 Ldv (Light Delivery Van)	751005	B	Y	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	0	N
444 Ldv (Light Delivery Van)	701010	B	Y	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	0	R
445 Ldv (Light Delivery Van)	701005	B	Y	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	0	N
446 Ldv (Light Delivery Van)		B	Y	General Vehicles	General Vehicles		0	0	66 555	0	0	0	0	N
447 Ldv (Light Delivery Van)	751005	B	Y	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	0	N
448 Other Land	751005	B	Y	Other Land	Other Land	Doornpoort	0	0	0	0	0	0	0	R
449 Plant & Equipment	701010	B	Y	Other	Other	Elm	0	0	0	0	0	0	0	N
450 Plant & Equipment		B	Y	Plant & Equipment	Plant & Equipment		0	0	0	0	0	0	0	N
451 Plant & Equipment	701005	B	Y	Infrastructure - Water	Reticulation	Elm	0	175 000	0	0	0	0	0	N
452 Plant & Equipment	751005	B	Y	Infrastructure - Electricity	Transmission & Reticulation	Elm	0	0	0	0	0	0	0	R
453 Water Epwp	701010	B	Y	Infrastructure - Water	Reticulation	Elm	0	0	0	0	0	0	0	N
454 Water Purification/ Storage		B	Y	Infrastructure - Water	Dams & Reservoirs		0	0	22 000 000	0	0	0	0	R
455 Water Purification/ Storage		B	Y	Infrastructure - Water	Dams & Reservoirs		0	0	15 634	0	0	0	0	N
456 Water Purification/ Storage	701010	B	Y	Infrastructure - Water	Dams & Reservoirs	Elm	0	0	0	0	0	0	0	N
457 Water Purification/ Storage	701010	B	Y	Infrastructure - Water	Dams & Reservoirs	Klarinet	0	0	0	0	0	0	0	N
458 Water Purification/ Storage		B	Y	Infrastructure - Water	Dams & Reservoirs		0	0	667 156	0	0	0	0	N
459 Water Purification/ Storage		B	Y	Infrastructure - Water	Dams & Reservoirs		0	0	112 944	0	0	0	0	R
460 Water Purification/ Storage	701005	B	Y	Infrastructure - Water	Water Purification	Emalahleni	0	0	0	0	0	0	0	R
461 Water Purification/ Storage	701005	B	Y	Infrastructure - Water	Water Purification	Ga Nala	0	0	0	0	0	0	0	R
462 Water Purification/ Storage	701005	B	Y	Infrastructure - Water	Water Purification	Rietspuit	0	0	0	0	0	0	0	R
463 Water Purification/ Storage	701010	B	Y	Infrastructure - Water	Water Purification	Elm	0	0	0	0	0	0	0	R
464 Water Purification/ Storage	701005	B	Y	Infrastructure - Water	Water Purification	Elm	0	0	0	0	0	0	0	N
465 Water Purification/ Storage	701010	B	Y	Infrastructure - Water	Water Purification	Elm	0	0	0	0	0	0	0	N
466 Water Purification/ Storage		B	Y	Infrastructure - Water	Water Purification		0	0	30 000	0	0	0	0	N
467 Water Purification/ Storage	701005	B	Y	Infrastructure - Water	Water Purification	Ga-Nala	0	0	0	0	0	0	0	R
468 Water Purification/ Storage		B	Y	Infrastructure - Water	Water Purification		0	0	118 602	0	0	0	0	R
469 Water Tankers	701005	B	Y	Infrastructure - Water	Dams & Reservoirs	Emalahleni	0	0	0	0	0	0	0	R
470 Water Tankers	751005	B	Y	General Vehicles	General Vehicles		0	0	0	0	0	0	0	N
471 Water-Reticulation/Purification	701010	B	Y	Infrastructure - Water	Reticulation	Elm	0	0	0	0	0	0	0	N
472 Water-Reticulation/Purification	701005	B	Y	Infrastructure - Water	Reticulation	Elm	0	0	0	0	0	0	0	N
473 Water-Reticulation/Purification		B	Y	Infrastructure - Water	Reticulation		0	0	1 096 000	0	0	0	0	R
474 Water-Reticulation/Purification	701010	B	Y	Infrastructure - Water	Reticulation	Elm	0	0	0	0	0	0	0	R
475 Water-Reticulation/Purification	701010	B	Y	Infrastructure - Water	Reticulation	Elm	0	0	0	0	0	0	0	N
476 Water-Reticulation/Purification	701010	B	Y	Infrastructure - Water	Reticulation	Farms	0	0	0	0	0	0	0	N
477 Water-Reticulation/Purification	701010	B	Y	Infrastructure - Water	Reticulation	Kamgwane	0	0	0	0	0	0	0	N
478 Water-Reticulation/Purification	701010	B	Y	Infrastructure - Water	Reticulation	Kwamihunzi to Phola	0	0	0	0	0	0	0	N
479 Water-Reticulation/Purification	701010	B	Y	Infrastructure - Water	Reticulation	Riverview	0	0	0	0	0	0	0	N
480 Water-Reticulation/Purification	701010	B	Y	Infrastructure - Water	Reticulation	Thushanang	0	0	0	0	0	0	0	N
481 Water-Reticulation/Purification	701010	B	Y	Infrastructure - Water	Reticulation	Halankahle ext 1 2 3	0	0	0	0	0	0	0	N
482 Water-Reticulation/Purification		B	Y	Infrastructure - Water	Reticulation		0	0	2 100 000	0	0	0	0	N
483 Water-Reticulation/Purification	701010	B	Y	Infrastructure - Water	Reticulation	Empumalelwani	0	0	0	0	0	0	0	R
484 Water-Reticulation/Purification		B	Y	Infrastructure - Water	Reticulation		0	0	1 569 870	0	0	0	0	R
485 Water-Reticulation/Purification	701005	B	Y	Infrastructure - Water	Water Purification	Elm	0	0	0	0	0	0	0	N
486 Water-Reticulation/Purification	701010	B	Y	Infrastructure - Water	Water Purification	Elm	0	0	0	0	0	0	0	N
487 Computers - Hardware/Equipment			Y	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	34 978	0	0	0	0	N
488 Computers - Hardware/Equipment	801025		Y	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0	0	0	0	0	N
489 Computers - Hardware/Equipment		B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	0	N
490 Computers - Hardware/Equipment		B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	0	N
491 Computers - Hardware/Equipment		B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	0	N
492 Computers - Hardware/Equipment	801005		Y	Markets	Markets	Market	0	0	0	0	0	0	0	R
493 Concrete Pal Fence			Y	Other	Other		0	0	50 000	0	0	0	0	N

494 Concrete Pal Fence			Y	Other	Other	0	0	0	0	0	0	N
495 Constr Roads And Stormwater	651005	B	Y	Other	Other	0	0	0	0	0	0	R
496 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
497 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
498 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
499 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	28 382 105	0	0	0	N
500 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
501 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
502 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
503 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
504 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	32 810 328	0	0	0	0	N
505 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	R
506 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	R
507 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	R
508 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	11 181 168	0	0	0	R
509 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	R
510 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	16 550	0	0	0	0	N
511 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
512 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
513 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
514 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
515 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	207 248	0	0	0	0	N
516 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	87 305	0	0	0	0	N
517 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
518 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	1 664 044	0	0	0	0	N
519 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
520 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	1 499 014	0	0	0	N
521 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	R
522 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	R
523 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	(1 975 146)	0	0	0	0	R
524 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	R
525 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	R
526 Constr Roads And Stormwater		B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	21 933	0	0	0	R
527 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Storm Water	0	0	0	0	0	0	N
528 Electrification		B	Y	Infrastructure - Electricity	Transmission & Reticalation	0	0	0	0	0	0	N
529 Electrification		B	Y	Infrastructure - Electricity	Transmission & Reticalation	0	0	0	0	0	0	N
530 Electrification		B	Y	Infrastructure - Electricity	Transmission & Reticalation	0	0	0	0	0	0	N
531 Electrification		B	Y	Infrastructure - Electricity	Transmission & Reticalation	0	0	200 000	0	0	0	N
532 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
533 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
534 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
535 Furniture And Other Office Equipment		B	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	40 000	0	0	0	N
536 Furniture And Other Office Equipment		B	Y	Other	Other	0	0	0	0	0	0	N
537 Furniture And Other Office Equipment		B	Y	Other	Other	0	0	0	0	0	0	N
538 Furniture And Other Office Equipment		B	Y	Other	Other	0	0	0	0	0	0	N
539 Furniture And Other Office Equipment		B	Y	Other	Other	0	(180 706)	0	0	0	0	N
540 Furniture And Other Office Equipment		B	Y	Other	Other	0	(15 539)	370 000	0	0	0	N
541 Gardens & Parks/Fan Parks		B	Y	Swimming Pools	Swimming Pools	0	0	200 000	0	0	0	N
542 General Vehicles	751005	B	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
543 General Vehicles	751005	B	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
544 General Vehicles	751005	B	N	General Vehicles	General Vehicles	0	0	0	0	0	0	N
545 General Vehicles		B	Y	General Vehicles	General Vehicles	0	0	0	0	0	0	N
546 Other Buildings		B	N	Other Buildings	Other Buildings	0	59 850	0	0	0	0	N
547 Other Buildings		B	Y	Other Buildings	Other Buildings	0	0	4 981 411	0	0	0	R
548 Other Buildings		B	Y	Other Buildings	Other Buildings	0	0	19 150	0	0	0	N
549 Other Buildings		B	Y	Recreational Facilities	Recreational Facilities	0	0	750 000	0	0	0	N
550 Plant & Equipment		B	Y	Computers - Hardware/Equipment	Computers - Hardware/Equipment	0	0	193 319	0	0	0	N
551 Plant & Equipment		B	Y	Plant & Equipment	Plant & Equipment	0	120 856	0	0	0	0	N
552 Plant & Equipment	801005	B	Y	Plant & Equipment	Plant & Equipment	0	0	0	0	0	0	N
553 Plant & Equipment	651005	B	Y	Plant & Equipment	Plant & Equipment	0	0	0	0	0	0	N
554 Plant & Equipment	801005	B	Y	Plant & Equipment	Plant & Equipment	0	15 539	0	0	0	0	N
555 Plant & Equipment	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	0	0	0	0	0	0	N
556 Water Tankers	651005	B	Y	General Vehicles	General Vehicles	0	0	0	0	0	0	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Steve Tshwete(MP313) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Description	Project No	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
4	1	2	3	6	3	3	5		2013/14	2014/15	2015/16	2016/17	2017/18		
0	#N/A	1600003	CFV1		Infrastructure - Other	Other		0	0	0	4 912 764	3 000 000	3 000 000		
2	EXECUTIVE SUPPORT VEHICLE	0008296	AGG1		Other assets	General vehicles		0	0	780 000	850 000	0	0		R
3	OFFICE FURNITURE	1200003	AGG1		Other assets	Furniture and other office equipment		0	0	0	15 000	40 000	15 000	INST	N
4	PUBLIC PARTICIPATION MOVEABLE STAGE	1400107	AGG1		Other assets	Computers - hardware/equipment		0	86 767	0	0	0	0	INST	N
5	FURNITURE & OFFICE EQUIPMENT	1400129	AGG1		Other assets	Furniture and other office equipment		0	26 311	0	3 500	0	0	INST	N
8	FURNITURE	1200006	AGG1		Other assets	Furniture and other office equipment		0	8 076	0	0	0	0	INST	N
9	FURNITURE	1200010	AIPI		Other assets	Furniture and other office equipment		0	0	25 000	6 000	8 000	3 000	INST	N
10	GREEN HOUSE TUNNELS	1600001	EIS3		Other assets	Plant & equipment		0	0	0	2 000	0	0		
11	OFFICE FURNITURE & EQUIPMENT	1500063	DLE2		Other assets	Furniture and other office equipment		0	0	18 000	1 500	0	0	INST	N
12	FURNITURE & OFFICE EQUIPMENT	1400142	DLE2		Other assets	Plant & equipment		0	227 010	0	0	0	0		N
15	PRINTER DATA	0008160	CFV1		Other assets	Computers - hardware/equipment		0	0	180 000	0	0	0	ALL	R
16	AFTER HOUR VENDING EQUIPMENT	0900166	CFV1		Other assets	Computers - hardware/equipment		0	42 621	0	0	35 000	35 000	INST	N
17	FURNITURE & OFFICE EQUIPMENT	0900260	CFV1		Other assets	Furniture and other office equipment		0	59 954	60 000	80 000	30 000	30 000	NONE	N
18	NEW FINANCIAL SERVER FOR MIRRORING AND DISASTER	1000183	CFV1		Other assets	Computers - hardware/equipment		0	296 949	0	0	0	0	INST	
19	OFFICE EQUIPMENT & FURNITURE	1000282	CFV1		Other assets	Furniture and other office equipment		0	68 382	75 000	70 000	70 000	70 000	INST	R
20	FENCING AROUND PETROL DEPOT	1200038	CFV1		Community	Security and policing		0	0	0	0	0	285 000	INST	N
21	RADIO NETWORK FOR RECEIVERS	1300026	CFV1		Other assets	Computers - hardware/equipment		0	10 365	0	0	0	0	INST	N
22	CARD READERS / SCANNERS	1300027	CFV1		Other assets	Computers - hardware/equipment		0	0	21 000	0	25 000	0	INST	N
23	REPLACE VEHICLE	1300060	CFV1		Other assets	General vehicles		0	0	180 000	0	0	0	INST	R
24	SURVEILLANCE CAMERAS	1300087	CFV1		Community	Security and policing		0	384 021	0	0	0	0	INST	
25	INSTALLATION OF ALARM SYSTEM	1300091	CFV1		Community	Security and policing		0	7 126	17 000	50 000	50 000	80 000	INST	
26	FENCING AT KOMATI PAY POINT	1400044	CFV1		Community	Security and policing		0	0	220 000	0	0	0	INST	R
27	FENCING AT PULLENSHOPE PAYPOINT	1400045	CFV1		Community	Security and policing		0	232 040	0	0	0	0	INST	
28	IT EQUIPMENT AND SOFTWARE	1400128	CFV1		Other assets	Computers - hardware/equipment		0	122 016	0	0	0	0	INST	
29	TROLLEY JACK	1500045	CFV1		Other assets	Plant & equipment		0	0	18 000	0	0	0	INST	N
30	REPLACE VACUUM CLEANER	1500046	CFV1		Other assets	Plant & equipment		0	0	3 000	0	0	0	INST	R
31	REPLACE FINANCIAL SERVER	1500048	CFV1		Other assets	Computers - hardware/equipment		0	0	0	0	450 000	0	INST	R
32	BULK FILING CABINET	1500050	CFV1		Other assets	Furniture and other office equipment		0	0	70 000	0	80 000	0	INST	N
33	METER READING SYSTEM	1500052	CFV1		Other assets	Plant & equipment		0	0	400 000	0	0	0	INST	N
34	REPLACE VEHICLE	1500076	CFV1		Other assets	General vehicles		0	0	0	275 000	0	0	INST	R
35	SHELVES	1600014	CFV1		Other assets	Furniture and other office equipment		0	0	0	40 000	0	0	INST	N
36	FENCING CLEAR VIEW TO CLOSE NEW STORE YARD STORAGE	1400047	CFV1		Community	Security and policing		0	119 032	0	0	0	0		
39	UPGRADE NETWORK BACKBONE INFRASTRUCTURE & VOIP	0000001	AGG1		Other assets	Computers - hardware/equipment		0	386 866	300 000	350 000	350 000	300 000	INST	R
40	UPS'S FOR BUILDINGS/OFFICES	0007526	AGG1		Other assets	Computers - hardware/equipment		0	100 937	180 000	180 000	180 000	180 000	INST	N
41	STANDARDISED SOFTWARE PACKAGES	0008001	AGG1		Other assets	Computers - hardware/equipment		0	162 513	100 000	0	0	0	INST	N
42	SERVER - NEW IT SYSTEMS	0008003	AGG1		Other assets	Computers - hardware/equipment		0	0	0	210 000	220 000	231 000	INST	R
43	BACKUP SYSTEMS	0008155	AGG1		Other assets	Computers - hardware/equipment		0	0	465 000	0	0	0	INST	R
44	COMMUNICATION(ADD RADIO LINKS TO EXTERNAL STATIONS	0008157	AGG1		Other assets	Computers - hardware/equipment		0	176 807	100 000	350 000	350 000	350 000	INST	N
45	COMPUTER SYSTEMS	0008197	AGG1		Other assets	Computers - hardware/equipment		0	522 372	440 000	565 000	595 000	630 000	INST	R
46	PRINTERS	0008198	AGG1		Other assets	Computers - hardware/equipment		0	123 443	105 000	50 000	55 000	60 000	INST	R
47	SCANNERS	0008199	AGG1		Other assets	Computers - hardware/equipment		0	79 962	127 000	60 000	63 000	66 700	INST	R
48	OFFICE FURNITURE	0900131	BOD1		Other assets	Furniture and other office equipment		0	16 113	20 000	12 000	3 000	8 000	INST	N
49	OFFICE FURNITURE	0900159	CFV1		Other assets	Furniture and other office equipment		0	13 912	18 000	90 000	3 000	0		N
50	BULK FILING CABINETS	1000118	AGG1		Other assets	Furniture and other office equipment		0	84 760	70 000	125 000	75 000	130 000	INST	N
51	FURNITURE	1000155	AGG1		Other assets	Furniture and other office equipment		0	17 355	18 000	3 000	15 000	3 000	INST	R
52	PROJECTOR & SCREEN	1000193	AGG1		Other assets	Computers - hardware/equipment		0	53 656	7 000	17 000	20 000	10 000	INST	N
53	CAMERA	1000250	CFV1		Other assets	Furniture and other office equipment		0	5 254	0	0	0	8 000		N
54	FURNITURE	1100042	AGG1		Other assets	Furniture and other office equipment		0	0	6 000	0	3 000	0	INST	N
55	ENTRANCE BOARDS TOWN	1200013	AGC1		Infrastructure	Roads, Pavements & Bridges		0	29 866	0	0	0	0	INST	N
56	INSTRUMENTS AND TOOLS FOR COMMUNICATION	1200014	AGG1		Other assets	Plant & equipment		0	0	0	35 000	15 000	35 000	INST	N
57	COMMUNICATION TOWERS	1200015	AGG1		Other assets	Plant & equipment		0	0	0	200 000	200 000	200 000	INST	N
58	LAPTOPS	1200016	AGG1		Other assets	Computers - hardware/equipment		0	97 620	94 500	180 000	180 000	180 000	INST	R
59	TWO WAY RADIOS FOR ALL DEPARTMENTS	1200019	AGG1		Other assets	Plant & equipment		0	478 889	210 000	230 000	240 000	100 000	INST	R
60	AIR CONDITIONERS	1200020	AGG1		Other assets	Plant & equipment		0	0	0	0	200 000	200 000		R
61	SHREDDER	1200021	CFV1		Other assets	Furniture and other office equipment		0	0	3 000	0	0	0		N
62	FURNITURE & OFFICE EQUIPMENT	1200132	AGC1		Other assets	Furniture and other office equipment		0	0	0	0	3 000	0	INST	N
63	SURVEILLANCE AT CIVIC CENTRE	1300032	AGG1		Other assets	Plant & equipment		0	0	0	125 000	125 000	125 000	INST	N
64	MOVEABLE LOUD HAILING SYSTEM	1300088	AGG1		Other assets	Plant & equipment		0	13 867	0	0	0	0		
65	ARCHIVING	1400049	BOD1		Other assets	Furniture and other office equipment		0	59 901	50 000	40 000	43 000	0		N
66	REPLACE VEHICLE	1400119	AGG1		Other assets	General vehicles		0	152 247	300 000	0	275 000	200 000	INST	R
67	PURCHASE CAMERA KIT	1400126	AGC1		Other assets	Furniture and other office equipment		0	14 661	0	0	0	20 000	INST	N
68	ACCESS CONTROL MUNICIPAL BUILDINGS	1500059	AGG1		Other assets	Computers - hardware/equipment		0	0	125 000	0	0	0		R
69	SAFE	1500065	AGG1		Other assets	Plant & equipment		0	0	45 000	0	0	0	INST	N
70	PURCHASE OF MUNICIPAL STALL	1500066	AGC1		Other assets	Plant & equipment		0	0	118 000	0	80 000	80 000	INST	N
72	FIRE PROTECTION SYSTEM	1000222	AGG1		Intangibles	Computers - software & programming		0	112 810	0	0	0	0		N
73	FIRE PROTECTION SYSTEM	1300089	AGG1		Intangibles	Computers - software & programming		0	234 860	0	0	0	0		N
76	REPLACE VEHICLE	0000025	FLS4		Other assets	General vehicles		0	242 396	0	0	0	0	INST	R
77	PURCHASE ROLL-ON ROLL-OFF TRUCK	0000118	ESW3		Specialised vehicles	Refuse		0	1 321 206	0	0	0	0	ALL	N
78	RESCUE JACKS	0000209	FSE4		Other assets	Other Buildings		0	0	0	70 000	0	0	ALL	N
79	PROVISION OF 4X4 VELD FIRE VEHICLES	0000221	FSE4		Specialised vehicles	Fire		0	447 018	0	470 000	0	0	ALL	R
80	ERECTION OF NEW BANQUET HALL (REBUDGET)	0007095	ECF3		Community	Community halls		0	86 757	0	0	0	0		
81	UPGRADE TRAFFIC SIGNALS - CONTROL & SYNCHRONIZATION	0007150	FSE4		Infrastructure	Roads, Pavements & Bridges		0	25 143	1 584 800	900 000	970 000	1 000 000	10 & 12	R
82	PURCHASE EQUIPMENT TO MONITOR AIR POLLUTION	0007162	EEM3		Infrastructure - Electricity	Transmission & Reticulation		0	0	500 000	0	0	0	18	R

83 DEVELOP FURTHER PHASES OF LANDFILL SITE	0007168	ESW3	Community	Security and policing	0	15 076	634 900	0	0	0	28	N
84 JAWS RESCUE SET NEW	0007227	FSE4	Infrastructure - Electricity	Transmission & Reticulation	0	0	350 000	0	0	400 000	ALL	R
85 FURNITURE	0007528	ESW3	Other assets	Furniture and other office equipment	0	0	0	0	3 000	0	INST	N
86 TRAFFIC SIGNS NEW	0008011	FSE4	Infrastructure	Roads, Pavements & Bridges	0	157 905	0	0	0	0	0	N
87 TRAFFIC CALMING MEASURES IN MP313 AREA	0008013	FSE4	Infrastructure	Roads, Pavements & Bridges	0	299 903	300 000	300 000	315 000	330 000	1.2,3,10	N
88 VEHICLE REPLACEMENT	0008015	FSE4	Other assets	General vehicles	0	545 124	1 100 000	1 000 000	1 060 000	1 150 000	ALL	R
89 PURCHASE LDV (NEW)	0008018	ESW3	Other assets	General vehicles	0	195 004	0	0	0	0	0	R
90 PURCHASE MOTORBIKES X 6	0008021	FHS4	Other assets	General vehicles	0	105 148	120 000	150 000	150 000	155 000	ALL	R
91 SKID UNITS	0008024	FSE4	Intangibles	Computers - software & programming	0	96 786	120 000	62 000	75 000	90 000	ALL	R
92 MOTORCYCLE LICENSE TESTING EQUIPMENT	0008118	FLS4	Other assets	Plant & equipment	0	0	220 000	0	0	0	MP 313 L	N
93 WHEEL ALIGNMENT TESTING EQUIPMENT	0008119	FLS4	Other assets	Plant & equipment	0	172 016	0	0	0	300 000	INST	N
94 FLOATER PUMP	0008185	FSE4	Infrastructure - Other	Other	0	0	35 000	0	40 000	0	ALL	N
95 POLISHER	0008187	ECF3	Other assets	Plant & equipment	0	24 316	0	185 000	45 000	47 000	0	N
96 PURCHASE BOOKS	0008192	FCS4	Other assets	Plant & equipment	0	370 748	420 000	440 000	462 000	485 000	22:29:10	R
97 GUARD HOUSES (1)	0008202	FSE4	Other assets	Plant & equipment	0	24 016	30 000	32 000	35 000	36 000	10	N
98 FURNITURE & EQUIPMENT	0008300	FSE4	Other assets	Furniture and other office equipment	0	30 573	8 000	8 000	3 000	8 000	INST	R
99 PHANTOM PUMPER	0900081	FSE4	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	50 000	ALL	N
100 REPLACE MERCEDES FIRE ENGINE	0900087	FSE4	Specialised vehicles	Fire	0	0	0	3 200 000	0	0	ALL	R
101 FURNITURE	0900181	ECF3	Other assets	Furniture and other office equipment	0	18 142	0	0	0	0	0	R
102 ROLL-ON ROLL-OFF CONTAINERS	0900206	ESW3	Infrastructure - Electricity	Transmission & Reticulation	0	0	165 000	200 000	210 000	210 000	3	N
103 CLINICAL EQUIPMENT (MEDICAL)	1000024		Other assets	Plant & equipment	0	19 342	0	0	0	0	0	N
105 FIRE ARMS	1000060	FSE4	Other assets	Plant & equipment	0	25 516	0	40 000	0	42 000	INST	N
106 FURNITURE	1000069	FCS4	Other assets	Furniture and other office equipment	0	105 660	80 000	80 000	80 000	80 000	24:3:19	N
107 PURCHASE OF 1.75 CUB CONTAINERS	1000080	ESW3	Infrastructure - Electricity	Transmission & Reticulation	0	344 190	535 000	350 000	350 000	350 000	3.13,14.	R
108 UPGRADE AND INSTALL NEW AIR CONDITIONERS	1000188	FCS4	Other assets	Plant & equipment	0	0	150 000	150 000	0	0	24:19:12	R
109 AIR CONDITIONERS FOR THE HALLS	1000189	ECF3	Other assets	Plant & equipment	0	175 016	200 000	0	0	0	10	N
110 STAGE CURTAINS	1000203	ECF3	Other assets	Furniture and other office equipment	0	85 981	0	0	100 000	105 000	10	R
111 NEW VEHICLE LDV	1000219	FSE4	Other assets	General vehicles	0	0	0	250 000	0	0	ALL	N
112 ALARM SYSTEM	1000255	ECF3	Community	Security and policing	0	0	25 000	108 000	50 000	80 000	0	N
113 FURNITURE & EQUIPMENT	1000283	FHS4	Other assets	Furniture and other office equipment	0	18 684	23 000	0	20 000	0	INST	N
114 BULK FILER 8 BAY	1000284	FLS4	Other assets	Furniture and other office equipment	0	0	50 000	0	20 000	0	MP 313 L	N
115 CCTV CAMERAS AT WORKSTATIONS	1000285	FLS4	Community	Security and policing	0	0	0	0	0	90 000	INST	N
116 NEW FURNITURE	1000286	FLS4	Other assets	Furniture and other office equipment	0	0	50 000	0	0	0	INST	R
117 PURCHASE OF STREET BINS	1000289	ESW3	Infrastructure - Electricity	Transmission & Reticulation	0	0	75 000	78 000	82 600	86 000	3:4:5:7:	R
118 NEW MPCCS	1000303	ECF3	Community	Community halls	0	3 580 693	1 849 300	0	0	29	0	N
119 TRUCK (SKIP LOADER)	1000354	ESW3	Specialised vehicles	Refuse	0	0	0	0	1 000 000	0	8:10:11:	N
120 TOOLS AND EQUIPMENT	1100014	FSE4	Other assets	Plant & equipment	0	0	10 000	0	15 000	0	INST	N
121 6M3 TIPPER TRUCK	1100046	ESW3	Specialised vehicles	Refuse	0	0	0	800 000	0	0	0	R
122 REPLACE FURNITURE & EQUIPMENT	1100195	FSE4	Other assets	Furniture and other office equipment	0	12 950	15 000	10 000	3 000	0	ALL	R
123 REPLACE FIRE EQUIPMENT	1100199	FSE4	Other assets	Plant & equipment	0	44 782	45 000	70 000	73 500	77 500	ALL	R
124 NEW FIRE EQUIPMENT	1100200	FSE4	Other assets	Plant & equipment	0	63 172	68 000	40 000	43 000	45 000	ALL	N
125 TABLES - WOODEN TABLES AND ADDITIONAL FURNITURE	1100233	ECF3	Other assets	Furniture and other office equipment	0	528 052	0	0	0	0	0	N
126 NEW ROADWORTHY TESTING EQUIPMENT	1100237	FLS4	Other assets	Plant & equipment	0	0	80 000	0	0	0	0	N
127 FENCING	1200029	ECF3	Community	Security and policing	0	374 406	0	0	0	0	0	N
128 CLEANING MACHINE & EQUIPMENT	1200031	ECF3	Other assets	Plant & equipment	0	33 513	45 000	0	0	0	14	N
129 VEHICLES	1200032	ECF3	Other assets	General vehicles	0	0	300 000	0	0	0	INST	R
130 CONSTRUCTION OF NEW GUARD HOUSE	1200044	FSE4	Other assets	Civic Land and Buildings	0	118 386	0	0	0	0	11	N
131 PURCHASE 20.5M3 REFUSE COMPACTOR	1200046	ESW3	Infrastructure - Electricity	Transmission & Reticulation	0	1 608 412	1 900 000	6 600 000	5 000 000	5 200 000	11:12:13	R
132 UPGRADE DIGICORE TRACKING SYSTEM	1200050	ESW3	Other assets	Plant & equipment	0	51 816	0	0	0	0	0	N
133 PURCHASE OF 6M3 SKIP CONTAINERS	1200052	ESW3	Infrastructure - Electricity	Transmission & Reticulation	0	173 386	200 000	200 000	210 000	220 000	12:16	R
134 COMPACTOR TRUCK	1200055	ESW3	Specialised vehicles	Refuse	0	0	0	0	500 000	0	0	R
135 FIRE ARMS	1200060	FHS4	Other assets	Plant & equipment	0	20 416	0	0	0	0	0	N
136 EIA FOR LANDFILL SITE DEVELOPMENT	1200117	ESW3	Infrastructure - Other	Other	0	13 744	0	0	0	0	0	N
137 PURCHASE EQUIPMENT	1200118	FHS4	Other assets	Plant & equipment	0	18 050	0	0	0	0	0	N
138 ALCOHOL TESTING EQUIPMENT	1200133	FSE4	Other assets	Plant & equipment	0	0	35 000	0	0	0	INST	N
139 REPLACE EMERGENCY VEHICLES (INSURANCE)	1200142	CFV1	Other assets	Plant & equipment	0	197 394	0	0	0	0	0	N
140 MINI BUS	1300048	ESW3	Other assets	General vehicles	0	354 252	0	0	0	0	0	N
141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE	1300050	ESW3	Infrastructure - Other	Waste Management	0	0	2 000 000	0	0	0	8	N
142 PAINTING MACHINE	1300054	FSE4	Other assets	Plant & equipment	0	0	0	280 000	0	0	INST	R
143 POUND ESTABLISHMENT	1300067	FSE4	Other assets	Other Buildings	0	1 172 981	0	0	0	0	3	N
144 EQUIPMENT	1300071	FSE4	Other assets	Plant & equipment	0	0	0	140 000	147 000	154 350	INST	N
145 FIRE ARM SAFES	1300072	FSE4	Other assets	Plant & equipment	0	0	0	8 000	8 000	8 000	INST	N
146 TRANSPORT VEHICLE	1400005	FSE4	Other assets	General vehicles	0	0	399 013	0	0	0	0	N
WASHING BAY STORMWATER DRAINAGE AT FIRE STATION												
147 HE	1400006	FSE4	Infrastructure	Storm water	0	147 507	0	0	0	0	0	N
148 MAINTAIN / UPGRADE ELECTRICAL ON COMMUNITY HALLS	1400017	ECF3	Infrastructure - Electricity	Transmission & Reticulation	0	1 105 757	0	0	0	0	0	N
149 PURCHASE NEW VEHICLE FOR CAMPAIGNS	1400051	FCS4	Other assets	General vehicles	0	0	280 000	0	0	0	12	N
150 ADDITIONS AND UPGRADING OF TESTING STATION AT MIDD	1400054	FLS4	Other assets	Civic Land and Buildings	0	599 200	5 000 000	0	0	0	MP 313 L	N
151 NEW MPCC	1400067	ECF3	Community	Community halls	0	0	0	500 000	4 000 000	5 000 000	9	N
152 CONSTRUCTION OF TRANSFER STATION AT SIKHULULUWE	1400083	ESW3	Infrastructure - Other	Waste Management	0	0	400 000	1 800 000	0	0	7	N
153 POUND SHELVES	1400090	FSE4	Other assets	Plant & equipment	0	0	20 000	30 000	70 000	0	INST	N
154 TOW TRUCK	1400091	FSE4	Other assets	General vehicles	0	525 244	0	0	0	0	0	N
155 HAWKERS STALL	1400092	FSE4	Other assets	Other Buildings	0	39 448	0	0	0	0	11	N
156 GENERATOR	1400095	FSE4	Other assets	Plant & equipment	0	0	0	0	30 000	0	ALL	N
157 FILING CABINETS	1400096	FSE4	Other assets	Furniture and other office equipment	0	0	0	30 000	0	30 000	INST	N
158 INFORMATION SIGNS	1400097	FSE4	Infrastructure	Roads, Pavements & Bridges	0	0	100 000	60 000	63 000	66 000	10,12,14	N
159 TRUCK ROUTE BOARDS	1400098	FSE4	Infrastructure	Roads, Pavements & Bridges	0	27 768	40 000	0	0	0	ALL	N
160 INDEMNITY BOARDS	1400108	FSE4	Infrastructure - Electricity	Transmission & Reticulation	0	24 964	0	0	0	0	0	N
161 FURNITURE & OFFICE EQUIPMENT	1400125	AGGT	Other assets	Furniture and other office equipment	0	29 716	18 000	0	3 000	0	INST	N

162 EMERGENCY VEHICLES & EQUIPMENT	1400136	FSE4	Specialised vehicles	Fire	0	2 443 630	0	0	0	0	0		
163 30 SEATER BUS	1500035	ESW3	Other assets	General vehicles	0	0	750 000	0	0	0	INST	N	
164 DIGITAL MONITORING MEASURES	1500040	FSE4	Community	Security and policing	0	0	150 000	0	500 000	0	500 000	ALL	N
165 GENERATORS	1500053	ECF3	Other assets	Plant & equipment	0	0	0	0	0	0	1 600 000	N	
166 ABLUTION FACILITIES (TOILETS)	1500061	FCS4	Other assets	Civic Land and Buildings	0	0	60 000	0	0	0	0	6	N
167 REPLACE CARPETS AT BANQUET HALL	1500081	ECF3	Other assets	Furniture and other office equipment	0	0	400 000	0	0	0	0	14 (BANQ)	R
170 UPGRADE OF MUNICIPAL BUILDING OFFICES.	1600023	FSE4	Other assets	Plant & equipment	0	0	0	500 000	0	0	0	3.15,	
171 REPLACE EMERGENCY VEHICLES (INSURANCE)	1600068	FSE4	Other assets	Plant & equipment	0	0	0	1 050 000	0	0	0		
172 RELACE LDV	1600070	FHS4	Other assets	General vehicles	0	0	0	350 000	0	0	0	INST	
175 EXPANSION FONTEIN CEMETERIES	0000012	ECM3	Community	Cemeteries	0	0	400 000	800 000	800 000	800 000	800 000	11	N
176 UPGRADE OLD AGE FLATS	0000013	EMB3	Other assets	Civic Land and Buildings	0	224 446	300 000	400 000	400 000	400 000	400 000	WARD 12	R
177 ROADS FONTEIN STREET	0000016	ECM3	Infrastructure	Roads, Pavements & Bridges	0	0	500 000	0	0	0	0	11	R
178 NEW PICK UP MOWER (TURF GRASS MAINTENANCE)	0000020	ESP3	Other assets	Plant & equipment	0	0	300 000	0	350 000	0	0	INST	R
179 REPLACE 11KV SWITCHGEAR	0000029	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	60 816	3 454 000	0	2 000 000	0	2 200 000	16	R
180 DEVELOP CEMETERIES RURAL / LOW INCOME AREAS	0000066	ECM3	Community	Cemeteries	0	1 989 305	0	2 500 000	2 000 000	3 000 000	3	N	N
181 NEW CEMETERY HENDRINA KWAZA	0000067	ECM3	Community	Cemeteries	0	0	0	0	0	0	0		N
182 SANITATION KWAZA EXT 8(400 STANDS)	0000070	ESR3	Infrastructure - Sanitation	Reticulation	0	0	2 424 490	2 200 560	0	0	0	3	N
183 TRACTOR 90KW	0000074	EPK3	Other assets	Furniture and other office equipment	0	0	550 120	0	0	0	600 000	INST	N
184 PARKS VEHICLES TRACTOR 55KW	0000080	EPK3	Other assets	Furniture and other office equipment	0	254 595	0	300 000	0	300 000	INST	R	
185 ROCKDALE TOWNSHIP HIGH MAST	0000097	EES3	Infrastructure - Electricity	Street Lighting	0	0	0	0	0	0	2 000 000	8	N
186 SIPRES SUPPLY AREA	0000111	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	1 228 902	535 470	0	0	0	0	16	R
187 REPLACE FENCE NASARET SPORT	0000119	ESP3	Community	Security and policing	0	99 367	150 000	0	0	0	0	10	R
188 RESURFACE SYNTHETIC TENNIS COURTS KEES TALJAARD	0000121	ESP3	Community	Sportsfields & stadia	0	0	0	0	200 000	200 000			R
189 RESURFACE/CONDITION TURF SURFACES	0000128	ESP3	Community	Sportsfields & stadia	0	142 360	0	0	0	0	0	10	R
190 REFURBISH SPORT CLUBHOUSES	0000129	ESP3	Community	Sportsfields & stadia	0	175 065	300 000	0	0	0	0	15	R
191 RENOVATION BOARDWALK AERORAND PARK 2459	0000133	EPK3	Infrastructure	Roads, Pavements & Bridges	0	0	75 000	0	75 000	0	0	12	R
192 WATER NETWORK KWAZA EXT 8 (400 STANDS)	0000150	EWS3	Infrastructure - Water	Reticulation	0	0	1 975 510	1 852 316	0	0	0	3	N
193 ROADS REBUILD - O R. TAMBO STREET	0000153	ERS3	Infrastructure	Roads, Pavements & Bridges	0	2 808 838	3 700 000	0	0	0	0	14	R
194 ELECTRIFICATION ROCKDALE EXT 2	0000162	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	5 211 380	1 600 000	9 876 000	0	0	0	8	N
195 DEVELOP PARK 27,JSW MEIJERS BRIDGE	0000171	EPK3	Community	Parks & gardens	0	0	0	0	0	0	400 000		N
196 DEVELOP PARK EXT 18 PARK 9878	0000175	ESP3	Community	Parks & gardens	0	119 683	0	0	0	0	0		
DEVELOP PARK C/O PONGOLA AND KAMMANASSIE													
197 AERORAND	0000178	EPK3	Community	Parks & gardens	0	0	0	0	200 000	0	0		N
198 WALK BEHIND LAWN MOWER (SIDEWALKS)	0000203	EPK3	Other assets	Plant & equipment	0	58 516	95 150	105 000	110 000	120 000	INST	R	
199 PAVING & KERBS - HENDRINA KWAZA	0000205	ERS3	Community	Parks & gardens	0	198 852	200 000	200 000	200 000	200 000	2		N
200 NEW ROADS-KRANSPOORT	0000218	ERS3	Other assets	Plant & equipment	0	1 152 623	1 000 000	1 300 000	1 300 000	1 300 000	16		N
201 LDV S WITH HYDRAULIC PLATFORMS (STREETLIGHTS)	0000233	EES3	Other assets	General vehicles	0	619 155	0	0	0	0	0		N
202 10 TON TRUCK WITH CRANE	0000236	EES3	Other assets	General vehicles	0	0	0	0	2 000 000	0	0		N
203 NEW GARAGES FOR 6 VEHICLES	0000241	EES3	Other assets	Civic Land and Buildings	0	0	400 000	0	0	0	0	INST	N
204 LAWN MOWER TRACTOR (SIDEWALKS)	0007257	EPK3	Other assets	Furniture and other office equipment	0	190 350	0	500 000	0	0	0		R
205 STORM WATER HENDRINA KWAZA	0007307	ERS3	Infrastructure	Storm Water	0	0	600 000	0	600 000	600 000	3		N
206 NEW NETWORKS - AERORAND WEST	0007323	ESR3	Infrastructure - Sanitation	Reticulation	0	526 223	850 000	0	0	0	0	12	N
207 SUBSURFACE DRAINS HENDRINA KWAZA	0007328	ERS3	Infrastructure	Storm Water	0	327 065	350 000	350 000	350 000	350 000	3		N
208 TIPPER TRUCK (3 TON)	0007400	EIS3	Other assets	General vehicles	0	0	0	0	500 000	0	0	INST	N
209 RDP HOUSE CONNECTIONS NTOWN KWAZA X24/X6	0007423	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	160 000	0	0	0	17, 27,	N
210 227 STANDS AERORAND STREETLIGHTS	0007474		Infrastructure - Electricity	Street Lighting	0	1 104 712	0	0	0	0	0		
211 UPGRADE BUILDINGS: AIR CONDITIONERS CIVIC CENTRE	0008006	EMB3	Other assets	Plant & equipment	0	48 532	52 000	100 000	60 000	60 000	WARD 12	R	
212 POOL EQUIPMENT MIDDELBURG/MHLUZI	0008025	ESP3	Other assets	Plant & equipment	0	0	100 000	80 000	0	0	0	INST	R
213 KEES TALJAARD ELECTRICAL NETWORK/SYSTEMS UPGRADE	0008027	ESP3	Infrastructure - Electricity	Transmission & Reticulation	0	35 640	0	0	0	0	0	15	R
214 FENCE & GATES KEES TALJAARD	0008029	ESP3	Community	Security and policing	0	195 386	250 000	350 000	0	0	0	15	N
215 NEW PLAYING EQUIPMENT	0008032	EPK3	Other assets	Plant & equipment	0	49 755	100 000	100 000	100 000	100 000	19		N
216 FLAIL / SLASHER (SIDEWALKS)	0008034	EPK3	Other assets	General vehicles	0	0	94 000	0	0	0	0	INST	N
217 ROADS GENERAL - UPGRADE ROAD BARRIERS	0008035	ERS3	Infrastructure	Roads, Pavements & Bridges	0	49 119	0	0	0	0	0	14	R
218 PAVING & KERBS - UPGRADE PARKING AREAS	0008037	ERS3	Infrastructure	Roads, Pavements & Bridges	0	242 433	0	0	0	0	0	10	R
219 STORMWATER EXT 11	0008038	ERS3	Infrastructure	Storm water	0	1 005 094	0	0	0	0	0		
220 BRIDGES - UPGRADE (BMS)	0008039	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	800 000	400 000	400 000	400 000	20		R
221 GRAVEL ROADS - RURAL AREA	0008040	ERS3	Infrastructure	Roads, Pavements & Bridges	0	599 535	0	0	0	0	0		
222 ROADS NEW - X18 - HOPE CITY	0008041	ERS3	Infrastructure	Roads, Pavements & Bridges	0	5 479 342	3 456 000	0	0	0	0	11	N
223 ROADS NEW - AERORAND WES	0008042	ERS3	Infrastructure	Roads, Pavements & Bridges	0	4 999 838	8 000 000	8 000 000	12 500 000	10 000 000	12		N
224 REPLACE OLD SEWERLINE MIDDELBURG/MHLUZI	0008049	ESR3	Infrastructure - Sanitation	Reticulation	0	140 432	160 000	160 000	160 000	165 000	25		R
225 REPLACE SEWER PUMPS - PUMP STATIONS	0008053	ESR3	Infrastructure	Roads, Pavements & Bridges	0	354 360	400 000	420 000	440 000	460 000	17		R
226 INSTALL BULK FLOW METERS	0008055	EWS3	Infrastructure - Water	Reticulation	0	0	60 000	65 000	75 000	78 000	INST	R	
227 REPLACE OLD WATER PIPES MIDDELBURG	0008057	EWS3	Infrastructure - Water	Reticulation	0	2 316 182	1 500 000	1 530 000	1 500 000	1 500 000	13		R
228 REFURBISH CONTROL VALVES	0008058	EWS3	Other assets	Plant & equipment	0	61 437	0	68 000	0	0	0	INST	R
229 UPGRADE PRESIDENTSRUS WTP	0008059	EWS3	Infrastructure - Sanitation	Reticulation	0	18 845	30 000	0	0	0	0	29	R
230 UPGRADE VAALBANK WTP EQUIPMENT	0008061	EWS3	Community	Security and policing	0	948 627	3 400 000	510 000	2 000 000	675 000	11		R
231 REPLACE OLD WATER PIPES HENDRINA KWAZA	0008062	EWS3	Infrastructure - Water	Reticulation	0	52 783	120 000	125 000	130 000	125 000	1: 2: 3		R
232 REPLACE VEHICLES FOR WATER AND SEWER	0008066	EIS3	Other assets	General vehicles	0	0	1 476 600	780 000	800 000	800 000	INST	R	
233 MOVE METERS TO STREET	0008067	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	50 000	0	100 000	0	0	MP 313 L	R
234 REPLACEMENT OF PPM'S	0008068	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	237 826	150 000	150 000	150 000	150 000	MP 313 L		R
235 REPLACE METER KIOSKS	0008071	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	199 882	245 000	200 000	200 000	200 000	13		R
236 REPLACE LV OVERHEAD LINES	0008076	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 200 000	0	1 200 000	1 200 000	12		R
237 INSTALL RING MAIN UNITS	0008077	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	300 000	700 000	800 000	800 000	13.11		R
238 NETWORK REINFORCEMENT (REPLACE CABLE ) MV	0008079	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	2 465 546	2 020 000	1 200 000	1 000 000	1 300 000	15 and 3		R
239 HT LINKS	0008080	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	376 946	0	0	9 500 000	3 500 000	10. 8		N
240 MAINTAINING INFRASTRUCTURE ASSETS AT KWAZA WWTW	0008089	ESR3	Infrastructure - Sanitation	Sewerage Purification	0	181 996	318 000	200 000	200 000	165 000	1,2,3,IN		R
MAINTAINING INFRASTRUCTURE ASSETS AT BLINKPAN													
241 WWTW	0008091	ESR3	Infrastructure - Sanitation	Reticulation	0	13 601	295 000	200 000	150 000	150 000	5,		R



242 MAINTAINING INFRASTRUCTURE ASSETS AT KOMATI WWTW	0008092	ESR3	Infrastructure - Sanitation	Reticulation	0	0	377 000	200 000	170 000	180 000	5	R
243 ROADS NASARET	0008094	ECM3	Infrastructure	Roads, Pavements & Bridges	0	99 642	60 000	0	0	0	0	N
244 FONTEIN CEMETERY FENCE & GATES	0008096	ECM3	Community	Security and policing	0	174 361	300 000	0	0	0	11	R
245 UPGRADE OF EXISTING HIGH MASTS	0008098	EES3	Infrastructure - Electricity	Street Lighting	0	332 220	0	200 000	200 000	200 000	2, 21	R
246 LDV - NEW POSTS	0008107	EES3	Other assets	General vehicles	0	217 083	0	0	0	0	0	N
247 LDV 'S REPLACEMENT	0008108	EES3	Other assets	General vehicles	0	434 166	500 000	950 000	610 000	620 000	INST	R
248 REPLACE CHERRY PICKER BPK488 MP	0008109	EES3	Other assets	General vehicles	0	0	680 000	0	0	1 500 000	INST	R
249 UPGRADE MAIN ENTRANCE AT SERVICE CENTRE	0008123	EMB3	Other assets	Civic Land and Buildings	0	0	0	0	0	0	0	N
250 REPLACE FENCING AIRFIELD	0008127	EMB3	Community	Security and policing	0	0	1 550 000	1 500 000	1 000 000	2 000 000	WARD 16	R
251 LDV ONE TON	0008131	EPK3	Other assets	General vehicles	0	0	0	180 000	0	0	0	N
252 TIPPER TRUCK & CUBIC METER (REPLACEMENT)	0008132	EPK3	Other assets	General vehicles	0	0	715 000	0	0	0	INST	R
253 DEVELOP PARKS HENDRINA	0008133	EPK3	Community	Parks & gardens	0	79 677	0	0	0	0	3	R
254 TRAILER	0008137	EPK3	Other assets	Plant & equipment	0	49 403	0	0	0	40 000	0	R
255 STORM WATER - VILLAGES	0008140	ERS3	Infrastructure	Storm Water	0	715 009	800 000	0	500 000	500 000	5	N
256 ROADS GENERAL - REGRAVELING OF ROADSHOULDERS	0008141	ERS3	Infrastructure	Roads, Pavements & Bridges	0	99 592	0	0	0	0	0	N
257 SUBSURFACE DRAINS MHLUZI / MIDDLEBURG	0008143	ERS3	Infrastructure	Storm Water	0	0	600 000	0	750 000	750 000	25	N
258 PAVING & KERBS - VILLAGES & RURAL	0008144	ERS3	Other assets	Plant & equipment	0	99 993	200 000	200 000	200 000	100 000	4	N
259 PAVING & KERBS - MIDDLEBURG	0008145	ERS3	Infrastructure	Roads, Pavements & Bridges	0	242 921	250 000	250 000	250 000	250 000	12	N
260 ROADS GENERAL - TAXI LAYBYS	0008147	ERS3	Infrastructure	Roads, Pavements & Bridges	0	199 300	250 000	300 000	300 000	300 000	10:12:15	N
261 ROADS GENERAL - REHABILITATION OF BORROWPITS	0008148	ERS3	Infrastructure	Roads, Pavements & Bridges	0	145 273	0	0	0	0	0	N
262 REPLACE OLD WATER METERS	0008163	EWS3	Infrastructure - Water	Reticulation	0	136 354	180 000	200 000	150 000	180 000	1: 2: 3	R
263 TREATMENT PLANTS HENDRINA/KWAZA	0008164	EWS3	Infrastructure - Water	Water Purification	0	11 436	15 000	20 000	20 000	20 000	INSTITUT	R
264 OUTFALL SEWER LINES- MALL & GERMAN DEVELOPMENT	0008169	ESR3	Infrastructure - Sanitation	Reticulation	0	41 229	1 480 000	450 000	450 000	450 000	11	N
265 GHOLFSG SUPPLY AREA	0008170	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	2 200 000	0	0	0	14	R
266 AERORAND WEST ELECTRIFICATION	0008174	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	7 028 724	0	0	0	0	0	R
267 EXTENSION 11: INDUSTRIAL ERVEN CONNECTIONS & MUNIS	0008176	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	1 000 000	700 000	700 000	11	R
268 STORM WATER - AERORAND WES	0008180	ERS3	Infrastructure	Storm Water	0	1 485 954	2 000 000	2 000 000	4 000 000	3 000 000	12	N
269 ROADS NEW - INDUSTRIAL AREA X11	0008181	ERS3	Infrastructure	Roads, Pavements & Bridges	0	3 999 425	3 000 000	0	0	0	12	N
270 SEWERAGE CONNECTIONS	0008184	ESR3	Infrastructure - Sanitation	Reticulation	0	119 084	200 000	205 020	225 000	240 450	ALL	N
271 ELECTRICAL CONNECTIONS PRE PAID	0008189	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	1 906 409	2 100 000	2 060 000	2 150 000	2 310 000	MP 313 L	N
272 BULK CONNECTIONS	0008190	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	750 000	400 000	400 000	400 000	MP 313 L	R
273 CABLE LOCATOR	0008191	EES3	Community	Sportsfields & stadia	0	0	80 178	0	85 000	0	INST	N
274 ASPHALT CUTTER	0008196	ERS3	Other assets	Plant & equipment	0	0	0	25 000	0	25 000	INST	N
275 NEW WATER CONNECTIONS	0008201	EWS3	Infrastructure - Water	Reticulation	0	1 283 199	1 300 000	850 000	901 000	955 000	8: 10: 1	N
276 UPGRADE LV OVER HEAD HENDRINA	0008204	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	1 500 000	1 000 000	3	R
277 REPLACE MINI SUBSTATIONS	0008206	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	550 000	800 000	900 000	1 000 000	3 and 11	R
278 REPLACE CONTROL CABLE - PROTECTED	0008211	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	1 000 000	MP 313 L	R
279 REPLACE MV CABLE	0008212	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	1 300 000	895 000	2 000 000	1 200 000	1 300 000	15	R
280 ROADS NEW - HENDRINA	0008219	ERS3	Community	Recreational facilities	0	1 229 880	1 300 000	1 900 000	2 000 000	2 100 000	3	N
281 ROADS GENERAL - SLIPWAYS RIGHT TURN & INTERSECTION	0008221	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	4 140 000	6 500 000	3 000 000	3 000 000	14:21:28	N
282 VERDOORN SUPPLY AREA	0008223	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	1 500 000	0	N
283 NASARET NEW SUBSTATION	0008224	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	9 000 000	0	0	8	N
284 SANITATION SERVICES-RURAL SETTLEMENTS - BIOLOGICAL	0008236	ESR3	Infrastructure - Sanitation	Reticulation	0	59 893	72 000	900 000	955 000	1 000 000	7	N
285 PURCHASE NEW TRUCKS	0008250	EIS3	Other assets	General vehicles	0	339 173	0	0	0	0	INST	N
286 REPLACE VALVES IN BULK SUPPLY LINES	0008255	EWS3	Infrastructure - Water	Water Purification	0	70 193	300 000	210 000	220 000	200 000	15, 11,1	R
287 WATER SERVICES: RURAL AREA	0008256	EWS3	Infrastructure - Water	Reticulation	0	167 629	280 000	235 000	180 000	190 000	7 & 9	N
288 ELECTRICAL CONNECTIONS BULK	0008275	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	559 465	1 300 000	850 000	900 000	955 000	MP 313 L	N
289 EQUIPMENT	0008318	ESR3	Other assets	Plant & equipment	0	0	15 000	0	35 000	0	1, 2, 3	R
290 NEWTOWN BIO TOILETS	0008364	ESR3	Infrastructure - Sanitation	Reticulation	0	84 194	0	0	0	0	0	R
291 REPLACE PUMP AT VAALBANK WATERWORKS	0900059	EWS3	Other assets	Computers - hardware/equipment	0	0	0	700 000	0	720 000	ALL: INS	R
292 REPLACE NO.1 PUMP AT KRUGERDAM WATERWORKS	0900060	EWS3	Infrastructure	Roads, Pavements & Bridges	0	79 998	0	0	0	0	INST	R
293 REPLACE PUMP AT MIDDLEBURG DAM PUMP STATION UPGRADING BOSKRANS WASTE TREATMENT PLANT	0900062	EWS3	Infrastructure - Sanitation	Reticulation	0	0	670 000	860 000	860 000	0	INST	R
294 EQUIPMENT	0900063	ESR3	Infrastructure	Roads, Pavements & Bridges	0	419 798	250 000	150 000	150 000	150 000	17	R
295 BRUSH CUTTERS AND CHAINSAWS	0900064	EPK3	Other assets	Plant & equipment	0	101 724	110 000	118 000	128 000	138 000	INST	R
296 PLATE COMPACTOR	0900068	ERS3	Other assets	General vehicles	0	0	0	0	25 000	0	INST	N
297 80 MM WATER PUMP	0900096	EWS3	Infrastructure - Sanitation	Reticulation	0	0	35 000	32 000	33 000	34 000	INSTITUT	R
298 STHL BRUSH CUTTERS	0900105	EWS3	Infrastructure - Sanitation	Reticulation	0	0	0	20 000	0	20 000	INST	N
299 REPLACEMENT OF KERBING INTERSECTION & CBD	0900116	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	50 000	0	0	0	11	R
300 NEW SEWER NETWORK AERORAND SOUTH (618 STANDS)	0900150	ESR3	Infrastructure - Sanitation	Reticulation	0	10 616	115 000	0	0	0	???????	N
301 NEW WATER NETWORK AERORAND SOUTH	0900153	EWS3	Infrastructure - Water	Reticulation	0	9 616	100 000	0	0	0	11	N
302 DEVELOP CEMETERIES RURAL	0900207	ECM3	Community	Cemeteries	0	0	0	0	300 000	2 000 000	22	N
303 BACK ACTOR	0900211	EPK3	Intangibles	Computers - software & programming	0	0	760 000	0	0	800 000	INST	N
304 ROADS RESEAL - MIDDLEBURG/MHLUZI	0900212	ERS3	Infrastructure	Roads, Pavements & Bridges	0	6 485 352	7 500 000	8 400 000	8 500 000	9 000 000	10,11,12	R
305 ROADS RESEAL - HENDRINA/KWAZA	0900213	ERS3	Other assets	General vehicles	0	0	1 000 000	0	1 200 000	0	1:2,3	R
306 ROADS RESEAL - RURAL AND ESKOM TOWNS PARK BETWEEN KRUGERDAM & SOUTPANSBERG STREET	0900214	ERS3	Other assets	Plant & equipment	0	0	0	1 000 000	0	1 000 000	4,5,6	R
307 GRADE	0900223	EPK3	Community	Parks & gardens	0	499 992	300 000	0	0	0	12	N
308 UPGRADE BOSKRANS SEWER PLANT	0900244	ESR3	Infrastructure - Sanitation	Sewerage Purification	0	10 785 164	18 000 000	20 000 000	39 000 000	15 000 000	17	R
309 REPLACE EQUIPMENT	0900251	ERS3	Other assets	General vehicles	0	72 501	0	30 000	0	35 000	1:2,3,4	R
310 REPLACE VEHICLES	1000004	EPK3	Other assets	General vehicles	0	313 725	315 000	740 000	370 000	380 000	INST	R
311 FURNISHINGS AND AMENITIES AT SPORT FACILITIES	1000019	ESP3	Other assets	Furniture and other office equipment	0	39 748	40 000	0	0	0	15	N
312 BOWLS MACHINE	1000036	ESP3	Other assets	Plant & equipment	0	0	70 000	0	0	0	INST	R
313 OFFICE FURNITURE	1000048	ESP3	Other assets	Furniture and other office equipment	0	0	12 000	0	3 000	0	INST	R
314 REPLACE PLAYING EQUIPMENT	1000050	EPK3	Other assets	Plant & equipment	0	49 755	100 000	100 000	100 000	100 000	10: 15	R

315	STORM WATER MIDDELBURG	1000076	ERS3	Infrastructure	Storm Water	0	935 526	1 000 000	1 000 000	1 000 000	18	N	
316	EDGE BEAMS - PRIMARY/SECONDARY ROUTES	1000097	ERS3	Infrastructure	Roads, Pavements & Bridges	0	245 734	250 000	250 000	250 000	14	N	
317	NEW EQUIPMENT ROADS	1000103	ERS3	Other assets	Plant & equipment	0	0	60 000	50 000	0	ALL	N	
318	UPGRADE INTERSECTIONS	1000105	ERS3	Infrastructure	Roads, Pavements & Bridges	0	80 235	1 119 765	0	0	0	N	
319	STORM WATER RAILWAY LINE	1000106	ERS3	Infrastructure	Storm Water	0	819 019	0	1 000 000	1 000 000	12	N	
320	STORM WATER KRANSPOORT	1000107	ERS3	Infrastructure	Storm Water	0	374 344	450 000	500 000	500 000	16	N	
321	REBUILD ROADS MIDDELBURG	1000119	ERS3	Infrastructure	Roads, Pavements & Bridges	0	2 232 766	1 800 000	0	0	11	R	
322	RIGID DIE SET	1000127	EWS3	Infrastructure	Storm water	0	0	0	50 000	0	INSTITUT	R	
323	UNDERWATER PRESSURE DRILL	1000129	EWS3	Infrastructure	Storm water	0	0	20 000	0	20 000	INSTITUT	R	
324	OFFICE FURNITURE	1000130	EIS3	Other assets	Furniture and other office equipment	0	17 642	15 000	0	3 000	8 000	INSTITUT	R
325	MINE WATER PROJECT WDESTALLEEN HENDRINA PIPELINE	1000131	EWS3	Infrastructure - Water	Reticulation	0	0	1 250 000	2 000 000	10 000 000	1:2,3	N	
326	REPLACE OLD WATER METERS	1000132	EWS3	Infrastructure - Water	Reticulation	0	864 426	880 000	800 000	800 000	ALL	R	
327	REPLACE OLD WATER METERS	1000133	EWS3	Infrastructure - Water	Reticulation	0	84 964	120 000	140 000	150 000	160 000	5,6,7	R
328	UPGRADE TELEMETRY SYSTEM	1000137	EWS3	Infrastructure	Storm water	0	0	70 000	0	0	8	R	
329	STORM WATER HENDRINA	1000150	ERS3	Infrastructure	Storm Water	0	485 029	1 135 100	900 000	1 000 000	1 200 000	3	N
330	BEAUTIFY ENTRANCES TO TOWNS	1000163	EPK3	Community	Parks & gardens	0	199 019	0	0	0	8	N	
331	RONDEBOSCH SUB	1000170	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	11 500 000	0	0	10	N	
332	ELECTRIFICATION OF KWAZA EXT 8 (400 STANDS)	1000172	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	1 800 000	1 400 000	18/20	N
333	ELECTRIFICATION OF KWAZA EXT 8 (400 STANDS)	1000173	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	2 000 000	1 500 000	N	N
334	SECURITY AT SPORTING FACILITIES	1000194	ESP3	Community	Security and policing	0	0	0	0	250 000	250 000	6&15	N
335	PURCHASE TOOLS	1000205	EMB3	Infrastructure	Roads, Pavements & Bridges	0	39 051	55 000	100 000	105 000	110 000		R
336	REPLACEMENT OF FENCES AT THE RESERVOIRS	1000207	EWS3	Community	Security and policing	0	343 166	0	0	260 000	0	3	R
337	VAAIBANK WATER TREATMENT PLANT	1000217	EWS3	Infrastructure - Water	Water Purification	0	4 407 958	6 500 000	3 500 000	0	11	N	
338	TOWNSHIP DEVELOPMENT ROCKDALE NORTH	1000245	FSP4	Infrastructure - Other	Other	0	442 500	25 000	0	0	8	N	
339	INDUSTRIAL PARK DEVELOPMENT	1000246	FSP4	Other assets	Other Land	0	47 710	0	0	0	0		R
340	REPLACE OLD SEWER LINES - VILLAGES	1000257	ESR3	Infrastructure - Sanitation	Reticulation	0	0	70 000	0	70 000	70 000	9	R
341	FURNITURE & EQUIPMENT - BULK FILERS	1000277	EES3	Other assets	Furniture and other office equipment	0	32 435	6 000	8 000	20 000	7 000	INST	R
342	FENCING OUTDOOR EQUIPMENT T3	1000278	EES3	Community	Security and policing	0	56 936	70 000	70 000	70 000	70 000	17:11	R
343	OR TAMBO STREET LANDSCAPE & NEW DEVELOPMENT	1000288	EPK3	Community	Parks & gardens	0	168 947	0	200 000	0	13	N	
344	CONCRETE MIXER 240L	1000291	ERS3	Other assets	Civic Land and Buildings	0	0	0	0	0	25 000	N	N
345	RAMMER COMPACTOR	1000292	ERS3	Other assets	Other Buildings	0	24 316	0	0	0	ALL	N	N
346	REVERSIBLE COMPACTOR	1000293	ERS3	Other assets	Furniture and other office equipment	0	0	0	0	0	50 000	N	N
347	STHILL T5800 ASPHALT CUTTER	1000294	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	0	0	45 000	0	ALL	R
348	REPLACE OLD WATER PIPES VILLAGES	1000299	EWS3	Infrastructure - Water	Reticulation	0	87 273	395 000	105 000	115 000	150 000	5,6,7	R
349	DISASTER MANAGEMENT WORKSTATIONS/EQUIPMENT	1000301	EMB3	Other assets	Furniture and other office equipment	0	0	20 000	0	0	0	ALL	R
350	LANG SUPPLY AREA	1000309	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	138 035	2 167 480	0	0	0	13	R
351	FENCES AT THE PUMP STATIONS	1100054	ESR3	Community	Security and policing	0	22 901	375 000	400 000	0	17	R	R
352	UPGRADING AT KEES TALJAARD STADIUM	1100055	ESP3	Community	Recreational facilities	0	328 682	500 000	0	0	15	R	R
353	FLATBED TRUCK 1.3 TON	1100070	EIS3	Other assets	General vehicles	0	0	0	400 000	0	INST	R	R
354	FLATBED TIPPER TRUCK 5 TON	1100071	EIS3	Other assets	General vehicles	0	0	0	0	0	500 000	INST	N
355	PANEL VAN FOR MOBILE LABORATORY	1100074	EIS3	Other assets	General vehicles	0	0	0	0	0	0	N	N
356	BRUSH CUTTERS	1100077	ESR3	Infrastructure	Roads, Pavements & Bridges	0	0	13 000	0	15 000	0	1,2,3,IN	N
357	UPGRADE KWAZA WASTE WATER TREATMENT PLANT	1100081	ESR3	Infrastructure - Sanitation	Sewerage Purification	0	0	251 500	1 500 000	1 500 000	2 000 000	1,2,3	R
358	FENCE AND GATES CROSSROADS CEMETERY	1100085	ECM3	Community	Security and policing	0	249 804	0	0	0	0		N
359	FENCE AND GATES AT AVALON CEMETERY	1100086	ECM3	Community	Security and policing	0	298 568	150 000	0	0	17	N	N
360	SUBSURFACE DRAINAGE VILLAGES	1100089	ERS3	Infrastructure	Storm Water	0	243 220	250 000	300 000	300 000	300 000	5	N
361	UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER	1100090	ESP3	Community	Recreational facilities	0	74 810	75 000	0	0	15	R	R
362	UPGRADE MASARET SPORT FACILITIES	1100093	ESP3	Community	Sportsfields & stadia	0	447 340	500 000	0	0	10	R	R
363	STORAGE FACILITIES/OFFICE EQUIPMENT	1100094	EPK3	Other assets	Furniture and other office equipment	0	26 371	0	0	0	0		N
364	FRONT END LOADER	1100096	EPK3	Other assets	Plant & equipment	0	0	0	0	0	800 000	N	R
365	REPLACE TLB (BACK ACTER)	1100097	EPK3	Other assets	Plant & equipment	0	0	0	0	800 000	0		N
366	ROAD NEW PRESIDENTSRUS	1100098	ERS3	Other assets	Plant & equipment	0	711 648	1 631 700	1 500 000	1 500 000	1 500 000	16	N
367	STORM WATER PRESIDENTSRUS	1100100	ERS3	Infrastructure	Storm Water	0	12 960	1 116 430	500 000	400 000	400 000	16	N
368	SECURE ELECTRICAL BOXES AND PUMP ROOMS	1100102	ESP3	Community	Security and policing	0	88 639	0	0	0	0		N
369	REPLACE TRACTORS	1100108	EPK3	Other assets	Plant & equipment	0	0	280 000	0	320 000	0	INST	R
370	BRUSH CUTTERS	1100109	EWS3	Infrastructure - Sanitation	Sewerage purification	0	0	0	15 000	0	0	INST	R
371	REPLACE WALK BEHIND MOWERS	1100110	EPK3	Other assets	Plant & equipment	0	0	0	70 000	73 500	80 000	INST	R
372	DEVELOP PARK IN NEWTOWN WARD 1	1100115	EPK3	Community	Parks & gardens	0	0	0	0	200 000	0		N
373	DEVELOP PARK 880 PULLENSHOPE	1100119	ESP3	Community	Parks & gardens	0	199 973	0	0	0	0		N
374	RECONSTRUCT KORFBALL COURTS	1100127	ESP3	Community	Sportsfields & stadia	0	0	0	250 000	250 000	0	15	R
375	CONCRETE MIXER	1100128	ERS3	Other assets	General vehicles	0	0	0	25 000	0	0	INST	N
376	EQUIPMENT	1100129	ERS3	Other assets	Plant & equipment	0	0	0	20 000	0	0	INST	N
377	UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT	1100133	EWS3	Infrastructure - Sanitation	Reticulation	0	12 811	180 000	80 000	80 000	80 000	12	R
378	BREAKER HAMMER	1100144	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	0	0	0	0	INST	N
379	NEW BACK ACTOR	1100148	EIS3	Community	Security and policing	0	668 000	0	800 000	0	850 000	INST	N
380	REPLACE FENCE AT MIDDELBURG DAM: CARETAKER HOUSES	1100159	EWS3	Community	Security and policing	0	0	20 000	0	0	16	R	R
381	ELECTRIFICATION INDUSTRIAL PARK	1100161	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	650 000	1 000 000	1 000 000	1 200 000	11	N
382	EQUIPMENT	1100174	EES3	Community	Swimming pools	0	248 078	370 000	220 000	230 000	245 000	INST	R
383	HENDRINA SUBSTATION	1100175	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	2 000 000	7 500 000	N	N
384	OR TAMBO STREETLIGHTS	1100187	EES3	Infrastructure - Electricity	Street Lighting	0	0	0	2 000 000	0	13	R	R
385	EXTENSION OF CIVIC CENTRE	1100194	EMB3	Other assets	Civic Land and Buildings	0	2 765 048	350 000	0	0	0		N
386	REPLACE REDUNDANT EQUIPMENT	1100203	ESR3	Infrastructure - Other	Other	0	28 352	20 000	35 000	0	36 000	INSTITUT	R
387	FURNITURE AND OFFICE EQUIPMENT	1100206	EMB3	Other assets	Furniture and other office equipment	0	15 491	0	0	0	0		N
388	REPLACE PLANT & EQUIPMENT	1100207	EWS3	Infrastructure - Sanitation	Reticulation	0	16 655	20 000	30 000	31 500	33 000	INSTITUT	R
389	INFRASTRUCTURE INDUSTRIAL PARK 171 STANDS (MBURG EXT 49)	1100209	ESR3	Infrastructure - Sanitation	Reticulation	0	247 282	0	0	0	13	N	N
390	DEVELOP PARKS RURAL & LOW INCOME AREAS	1100210	EPK3	Community	Parks & gardens	0	2 399 590	1 500 000	0	1 000 000	2 500 000	3:28	N
391	PAVING & KERBS LOW INCOME AREAS EPWP	1100212	ERS3	Infrastructure	Roads, Pavements & Bridges	0	485 126	505 000	600 000	0	0	26,25	N

392 BASIC SPORT FACILITIES LOW INCOME AREAS	1100213	ESP3	Community	Sportsfields & stadia	0	0	1 500 000	2 500 000	2 000 000	2 500 000	N		
393 REPLACE PLANT & EQUIPMENT	1100216	EWS3	Other assets	Plant & equipment	0	55 949	0	62 000	65 000	66 000	INSTITUT	R	
394 NEW NETWORK-INDUSTRIAL PARKS (MBURG EXT 49)	1100217	EWS3	Infrastructure - Water	Reticalulation	0	0	800 000	0	0	0	13	N	
395 DEVELOPMENT 500 - 1000 STANDS BOTSHABELO	1100232	FSP4	Other assets	Other land	0	34 176	10 000	0	0	0	16	N	
396 UPGRADE ACCESS CONTROL CIVIC CENTRE	1100234	EMB3	Community	Security and policing	0	0	2 600 000	250 000	0	0	0	N	
397 INSTALLATION OF WATERMETERS ROCKDALE RDP	1100241	EWS3	Infrastructure - Water	Reticalulation	0	390 122	209 000	0	0	0	ALL	N	
398 CONSTRUCT CARPORTS	1200027	EMB3	Infrastructure - Other	Transportation	0	226 699	0	0	0	0	12	N	
399 REPLACE FLOOR COVERINGS	1200028	EMB3	Other assets	Civic Land and Buildings	0	0	85 000	0	0	0	0	R	
400 DESIGN AND DEVELOP MALL GARDEN	1200043	EPK3	Community	Parks & gardens	0	299 874	300 000	300 000	0	0	11	N	
401 UPGRADE LIONS PARKS	1200045	EPK3	Community	Parks & gardens	0	0	400 000	400 000	0	0	15	R	
402 REPLACE COMPRESSOR	1200047	EPK3	Other assets	Plant & equipment	0	0	0	0	0	0	350 000	R	
403 NEW SEWER NETWORKS FOR HENDRINA	1200061	ESR3	Infrastructure - Sanitation	Reticalulation	0	0	0	600 000	0	0	3	N	
404 EQUIPMENT FOR MOBILE LABORATORY	1200063	EIS3	Infrastructure - Electricity	Street Lighting	0	19 992	0	0	0	0	INSTITUT	N	
405 SANITATION MAFUBE VILLAGE	1200064	ESR3	Infrastructure - Sanitation	Reticalulation	0	410 299	900 000	0	0	0	7	N	
406 SANITATION ROCKDALE PHASE 2	1200066	ESR3	Infrastructure - Sanitation	Reticalulation	0	3 037 037	1 600 000	0	0	0	0	N	
407 APPLICATION FOR WATERUSE LICENCES WWTW	1200069	ESR3	Infrastructure - Water	Reticalulation	0	200 700	309 300	0	0	0	0	N	
408 UPGRADEING OF SERVICE CENTRE	1200070	EMB3	Other assets	Civic Land and Buildings	0	286 173	300 000	600 000	0	0	14	R	
409 CAMERA	1200075	EMB3	Infrastructure	Roads, Pavements & Bridges	0	0	0	6 500	0	0	0	N	
410 NEW VEHICLE	1200076	EMB3	Other assets	General vehicles	0	325 991	0	0	0	0	0	N	
411 WATER ROCKDALE PHASE	1200078	EWS3	Infrastructure - Water	Reticalulation	0	1 722 432	76 856	0	0	0	8	N	
412 TOWNSHIP DEVELOPMENT FOR DENNESIG NORTH	1200079	FSP4	Infrastructure - Other	Other	0	278 140	60 000	0	0	0	0	N	
413 UPGRADEING OF ENGINEERING SERVICES OR TAMBO	1200080	EWS3	Infrastructure - Water	Reticalulation	0	15 612	0	0	0	0	0	N	
UPGRADING PUMP LINE BETWEEN VAALBANK WWTW AND													
414 SKIET	1200082	EWS3	Infrastructure - Water	Reticalulation	0	0	650 000	1 750 000	2 000 000	2 000 000	13	R	
415 REPLACE PLANT & EQUIPMENT	1200084	EWS3	Community	Security and policing	0	0	0	200 000	1 300 000	1 300 000	11	R	
416 UPGRADE RUGBY STADIUM LIGHTS	1200088	ESP3	Community	Sportsfields & stadia	0	0	0	300 000	500 000	1 000 000	0	R	
417 NEW LDV FOR SERVICE DELIVERY IN RURAL AREA	1200089	EIS3	Other assets	General vehicles	0	196 850	0	0	0	0	0	N	
418 RDP HOUSE CONNECTIONS	1200091	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	591 915	500 000	0	0	0	MP 313 L	N	
419 FIELD MARKING EQUIPMENT	1200092	ESP3	Other assets	Computers - hardware/equipment	0	22 352	0	35 000	0	0	38 000	N	
420 88KV CABLE	1200094	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	0	0	0	0	0	0	N	
421 SECURITY CAMERAS AT SUB	1200098	EES3	Community	Security and policing	0	0	0	175 000	200 000	200 000	0	N	
422 REPLACE STOLEN SERVICES	1200100	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	560 285	800 000	600 000	600 000	600 000	MP 313 L	R	
423 ASCO LV CABLES	1200101	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	294 247	340 000	1 200 000	200 000	600 000	15	R	
424 TESTING EQUIPMENT	1200105	EES3	Other assets	Plant & equipment	0	0	740 000	0	0	0	500 000	MP 313 L	N
425 CABLE CAR	1200106	EES3	Other assets	Plant & equipment	0	363 000	0	0	0	0	0	N	
426 STREET LIGHTING FITTING UPGRADE	1200109	EES3	Infrastructure - Electricity	Street Lighting	0	0	560 000	900 000	600 000	600 000	11	R	
427 STREET LIGHTS MAIN ENTRANCE ROADS	1200110	EES3	Infrastructure - Electricity	Street Lighting	0	0	1 000 000	750 000	1 500 000	1 200 000	14	N	
428 HIGH MAST LIGHTING LOW INCOME AREAS	1200112	EES3	Infrastructure - Electricity	Street Lighting	0	1 236 880	0	3 000 000	0	0	1 200 000	7, 9, 25	N
429 QUANTUM BUS	1200114	EES3	Other assets	General vehicles	0	354 252	0	0	0	0	0	N	
430 NEW ROADS & STORM WATER LOW INCOME AREAS	1200116	ERS3	Infrastructure	Roads, Pavements & Bridges	0	10 654 756	25 288 980	14 000 000	16 101 699	24 631 360	1.2.8.26	N	
431 REPLACE PRIMARY MV CABLE	1200120	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	2 034 839	0	3 000 000	2 000 000	3 000 000	12	R	
432 OUTFALL SEWER ROCKDALE	1200124	ESR3	Infrastructure - Sanitation	Reticalulation	0	6 631 319	0	0	0	0	0	N	
433 TOWNSHIP DEVELOPMENT FOR NEWTOWN	1200144	FSP4	Infrastructure - Other	Other	0	363 250	120 000	0	0	0	17&27	N	
434 VETER TEST TRAILER	1300005	EES3	Other assets	Plant & equipment	0	424 706	0	0	0	0	0	N	
435 ELECTRIFICATION KWAZA EXT 1	1300009	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	0	0	2 780 000	0	0	3	N	
436 ELECTRIFICATION OF NEWTOWN 1A	1300012	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	0	0	2 730 000	1 800 000	1 400 000	0	N	
437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA)	1300035	EMB3	Community	Community halls	0	35 280	1 464 720	0	0	0	3	R	
438 BUS & MINI BUSES	1300039	EPK3	Other assets	General vehicles	0	1 344 816	1 440 000	0	0	0	INST	N	
439 EQUIPMENT & TOOLS	1300042	EPK3	Other assets	Computers - hardware/equipment	0	41 148	40 000	40 000	40 500	42 500	INST	R	
440 SANITATION ROCKDALE PHASE 2 (1000 STANDS)	1300046	ESR3	Infrastructure - Sanitation	Reticalulation	0	302 942	697 000	0	0	0	8	N	
NEW SEWER NETWORK FOR NEWTOWN EXT 1A SERVICING 1													
441 100	1300047	ESR3	Infrastructure - Sanitation	Reticalulation	0	0	7 867 700	3 307 400	3 307 294	0	27	N	
442 FURNITURE & OFFICE EQUIPMENT	1300053	FSP4	Other assets	Furniture and other office equipment	0	34 822	66 000	0	3 000	0	INST	N	
443 NEW BULK WATER NETWORK ROCKDALE PHASE 2	1300055	EWS3	Infrastructure - Water	Reticalulation	0	422 310	1 177 000	0	0	0	8	N	
444 NEW BULK WATER NETWORK FOR NEWTOWN EXT 1	1300056	EWS3	Infrastructure - Water	Reticalulation	0	426 423	0	0	0	0	0	N	
445 NEW WATER NETWORK FOR NEWTOWN PHASE 1A	1300057	EWS3	Infrastructure - Water	Reticalulation	0	0	4 875 000	3 097 200	5 545 887	0	17.27	N	
446 WATER NETWORK INDUSTRIAL STANDS NODE D PHASE 1	1300058	EWS3	Infrastructure - Water	Reticalulation	0	293 213	0	0	0	0	0	N	
447 SEWERAGE NETWORK FOR INDUSTRIAL STANDS NODE D	1300059	ESR3	Infrastructure - Sanitation	Reticalulation	0	369 541	0	0	0	0	0	N	
448 UPGRADE BUILDINGS- AIR CONDITIONERS	1300061	EMB3	Other assets	Plant & equipment	0	11 946	0	30 000	30 000	30 000	3	R	
449 NEWTOWN PROCLAIMED	1300062	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	0	0	5 340 000	2 000 000	1 500 000	17	N	
450 SURVEILLANCE CAMERAS	1300092	EPK3	Community	Security and policing	0	296 323	0	0	0	0	0	N	
451 TOWNSHIP DEVELOPMENT KWAZA EXT 9 ON VAALBANK 1771	1300093	FSP4	Infrastructure - Other	Other	0	245 000	590 000	0	0	0	3	N	
452 ROCKDALE BULK WATER LINES	1300094	EWS3	Infrastructure - Water	Reticalulation	0	7 300 000	0	0	0	0	0	N	
453 NEW PUMPSTATION FOR MIDDELBURG	1300095	EWS3	Infrastructure - Water	Reticalulation	0	0	717 040	0	0	0	0	N	
454 NEW SEWER NETWORK KWAZA	1400002	ESR3	Infrastructure - Sanitation	Reticalulation	0	467 687	335 000	0	0	0	1	N	
455 TREATMENT PLANT AT BOSKRANS	1400003	ESR3	Other assets	Plant & equipment	0	99 115	0	0	0	0	0	N	
456 SOFTWARE PROGRAMS	1400018	EES3	Intangibles	Computers - software & programming	0	168 973	0	0	0	0	0	N	
457 QUALITY OF SUPPLY	1400019	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	0	1 150 000	0	0	0	MP 313 L	N	
458 LINKS TO SHOPPING MALL MHLUZI	1400020	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	0	5 000 000	0	0	0	14.21 A	N	
459 REABOTA UPGRADE	1400023	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	231 183	300 000	0	0	0	18	N	
460 MHLUZI UPGRADE	1400024	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	386 746	355 000	400 000	400 000	400 000	19	R	
461 EXTENSION 24 ELECTRIFICATION	1400026	EES3	Infrastructure - Other	Other	0	24 756	0	0	0	0	0	N	
462 MHLUZI MALL HT LINK	1400029	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	105 000	4 570 000	0	0	0	23	N	
463 ROCKDALE ELECTRIFICATION	1400031	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	0	0	10 060 000	0	0	8	N	
464 DENNESIG ELECTRIFICATION	1400033	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	350 906	0	0	0	0	0	N	
465 EXT 18 INDUSTRIAL PARK - JASPIIS	1400034	EES3	Infrastructure - Electricity	Transmission & Reticalulation	0	1 398 650	0	0	0	0	0	N	
466 ROCKDALE SWITCHING STATION	1400035	EES3	Other assets	Other Buildings	0	5 961 387	0	0	0	0	8	N	
467 HIGH MAST LIGHTS	1400039	EES3	Infrastructure - Electricity	Street Lighting	0	0	540 000	220 000	250 000	250 000	6	N	
468 PONGOLA STREET	1400040	EES3	Infrastructure - Electricity	Street Lighting	0	65 930	0	0	0	0	0	N	
469 VEHICLE REPLACEMENT	1400042	EES3	Other assets	General vehicles	0	217 083	0	0	0	0	0	N	

470 STREETLIGHTS LOW INCOME AREAS	1400043	EES3	Infrastructure - Electricity	Street Lighting	0	0	0	0	3 000 000	0	N
471 UPGRADING OF MHLUZI OFFICES	1400056	EMB3	Other assets	Civic Land and Buildings	0	0	100 000	300 000	500 000	0 18	R
472 UPGRADING ELECTRICITY AT HENDRINA OFFICE	1400058	EMB3	Infrastructure - Electricity	Transmission & Reticulation	0	604 621	0	0	0	0	
473 UPGRADE OF PUBLIC TOILETS	1400059	ECF3	Other assets	Civic Land and Buildings	0	0	350 000	0	400 000	400 000 14	R
474 FENCING AT MUNICIPAL SERVICES CENTRE- MIDDELBURG	1400062	EMB3	Community	Security and policing	0	195 306	300 000	260 000	0	0 13	R
475 CONSTRUCTION OF CARPORTS AT SERVICE CENTRE	1400063	EMB3	Infrastructure - Other	Transportation	0	0	150 000	250 000	0	0 13	N
476 REPLACE ROOFING POST OFFICE	1400065	EMB3	Other assets	Other Buildings	0	0	250 000	0	0	0 18	R
477 REPLACE ROOFING AT PUBLIC SUPERMARKET NASARET	1400066	EMB3	Other assets	Other Buildings	0	56 000	244 000	0	0	0 7	R
478 NEW MULTI MODULE TAXI RANK	1400072	ECF3	Infrastructure	Storm water	0	0	0	0	0	300 000	N
479 FLATBED TRUCK WITH HIGH UP	1400080	EPK3	Other assets	General vehicles	0	720 193	0	0	0	0 INST	R
480 ROADS MIDDELBURG X49	1400084	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	0	0	3 500 000	3 500 000 11	N
481 FENCING ROAD SOMAPHEPA	1400086	ERS3	Community	Security and policing	0	2 717 846	0	0	0	0	
482 ROAD AND BRIDGE SOMAPHEPA	1400087	ERS3	Infrastructure	Roads, Pavements & Bridges	0	14 968 827	0	0	0	0	
483 RELINE MHLUZI POOL	1400088	ESP3	Community	Swimming Pools	0	715 455	0	0	0	0 20	R
484 BANQUET HALL ART FEATURE	1400089	ESP3	Other assets	Computers - hardware/equipment	0	0	0	0	300 000	0	N
485 UPGRADE WATER NETWORKS- MIDDELBURG	1400101	EWS3	Infrastructure - Water	Reticulation	0	25 915	0	0	0	0	R
486 NEW SECURITY SYSTEMS	1400102	EWS3	Community	Security and policing	0	198 004	100 000	100 000	100 000	105 000 11	N
487 NEW WATER NETWORK- KWAZA	1400104	EWS3	Infrastructure - Water	Reticulation	0	150 150	225 000	0	0	0 1.	N
488 ELEVATED STORAGE TANK- KOORNFONTEIN	1400105	EWS3	Infrastructure - Water	Dams & Reservoirs	0	11 864	250 000	0	0	300 000 5	N
489 GENERATOR	1400109	EMB3	Other assets	Plant & equipment	0	0	1 000 000	0	0	0 14	N
490 ENERGY SAVING & DEMAND MANAGEMENT	1400110	EES3	Other assets	Plant & equipment	0	358 385	4 641 615	0	0	0 ALL	N
491 NEW PROCUREMENT OFFICE (STORES)	1400111	EMB3	Other assets	Civic Land and Buildings	0	47 056	1 952 900	0	0	0 INST	N
492 REPLACE FENCE TENNIS COURTS KEES TALIJAARD	1400113	ESP3	Community	Security and policing	0	298 930	0	0	0	0	
493 1 TON TRAILOR (TO TRANSPORT BOMAG)	1400114	EIS3	Other assets	Plant & equipment	0	35 104	0	0	0	0	
494 REPLACE VEHICLES FOR ROADS	1400115	EIS3	Other assets	General vehicles	0	0	1 203 400	780 000	800 000	800 000 INSTITUT	R
495 UPGRADING OF VEHICLE FLEET	1400117	EIS3	Other assets	General vehicles	0	0	760 000	0	0	0 INSTITUT	R
496 SURVEYING OF NODE D	1400123	FSP4	Infrastructure - Other	Other	0	299 743	0	0	0	0	
497 PURCHASE SERVICED INDUSTRIAL STANDS	1400124	FSP4	Other assets	Other Land	0	65 000 000	0	0	0	0	
498 STORMWATER AERORAND(MIDWATER)	1400127	ERS3	Infrastructure	Storm water	0	391 116	0	0	0	0	
499 AERIAL PHOTOGRAPHS	1400130	FSP4	Infrastructure - Other	Other	0	1 392 640	0	0	0	0	
500 NEW ROADS MHLUZI EXT 4 & 7	1400140	ERS3	Infrastructure	Roads, Pavements & Bridges	0	5 431 637	0	0	0	0	
501 HONEY SUCKER TRUCKS	1400141	EIS3	Other assets	General vehicles	0	1 687 346	0	0	0	0	
502 COMMUNITY PARK KWAZAMOKUHLE	1400143	ESP3	Community	Parks & gardens	0	599 927	0	0	0	0	
503 REPLACE RIDE ON ROLLER	1500001	EIS3	Infrastructure - Sanitation	Reticulation	0	0	360 000	0	0	0 INSTITUT	R
504 NEW PEDESTRIAN ROLLER	1500002	EIS3	Infrastructure - Sanitation	Reticulation	0	0	0	220 000	0	0 INSTITUT	R
505 TAP CHANGER UPGRADE ON 88 AND 132KV TRANSFORMERS	1500003	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	890 000	0	0	0 MP 313 L	R
506 REPLACEMENT OF TRANSFORMER AT FALCOM CREST	1500004	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	500 000	0 4	R
507 BULK METERS ON INTAKES	1500005	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	500 000	0 ALL	N
508 INSTALLATION OF BREAKERS AND ADDITIONAL ACCESSORIES	1500007	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	1 500 000	1 500 000 8	N
509 ENERGY EFFICIENT RETROFITTING'S	1500014	EMB3	Infrastructure	Roads, Pavements & Bridges	0	0	250 000	280 000	300 000	300 000	R
510 GENERATORS FOR SERVICE CENTRE	1500015	EMB3	Infrastructure	Roads, Pavements & Bridges	0	0	900 000	0	0	0	N
511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35- 36	1500017	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	2 000 000	0	0	0 10	N
512 DRAINAGE AT SIKHLIWE MULTI PURPOSE FIELD	1500019	EPK3	Community	Sportsfields & stadia	0	0	50 000	0	0	0 7	N
513 UPGRADE VAN BLERK PLAIN	1500020	EPK3	Community	Parks & gardens	0	0	0	700 000	580 000	520 000 13	R
514 TREE AUGER	1500021	EPK3	Other assets	Plant & equipment	0	0	40 000	0	0	40 000 INST	N
515 SEALING OF ROOF AT MHLUZI SWIMMING POOL	1500026	ESP3	Community	Sportsfields & stadia	0	0	250 000	0	0	0 20	R
516 SOCCER POLE TRAILER	1500027	EPK3	Other assets	Computers - hardware/equipment	0	0	60 000	0	0	0 INST	N
517 RENOVATION OF CEMETERY BUILDING-BHIMY DAMANE STR &	1500028	ECM3	Community	Cemeteries	0	0	400 000	400 000	0	0 3	R
518 EXPANSION PHUMOLONG CEMETERY	1500029	ECM3	Community	Cemeteries	0	0	400 000	450 000	450 000	450 000 28	N
519 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA	1500031	FSP4	Infrastructure - Other	Other	0	0	400 000	150 000	0	0 9	N
520 TOWNSHIP DEVELOPMENT - KANONKOP EAST	1500034	FSP4	Infrastructure - Other	Other	0	0	0	0	0	0 10	N
521 GENERATORS	1500055	EMB3	Other assets	Plant & equipment	0	0	0	0	1 500 000	0	N
522 GENERATORS	1500057	EMB3	Other assets	Plant & equipment	0	0	0	1 000 000	0	0	N
523 UPGRADING OF ELECTRICITY AT CIVIC CENTRE	1500060	EMB3	Infrastructure - Electricity	Transmission & Reticulation	0	0	3 000 000	0	0	0 12	R
524 REPLACE OLD WATER PIPES MHLUZI	1500069	EWS3	Infrastructure - Water	Reticulation	0	0	1 400 000	1 550 000	1 500 000	1 500 000 16.17.18	R
525 MOVE METER TO STREET	1500070	EWS3	Infrastructure - Water	Reticulation	0	0	480 000	370 000	350 000	350 000 ALL	R
526 NEW WATER CONNECTIONS RDP HOUSES	1500071	EWS3	Infrastructure - Water	Reticulation	0	0	600 000	0	0	0 8	N
527 RESEAL AIRFIELD	1500072	EMB3	Infrastructure	Storm water	0	0	300 000	0	0	0 16	R
528 CONSTRUCTION OF CARPORTS AT HENDRINA WORKSHOP	1500073	EMB3	Other assets	Civic Land and Buildings	0	0	200 000	0	0	0	N
529 UPGRADING OF VAALBANK WATERWORKS BUILDINGS	1500078	EWS3	Other assets	Civic Land and Buildings	0	0	400 000	400 000	0	0 11	R
530 UPGRADING OF SLEEPING QUARTERS PRESIDENTSRUS	1500079	EWS3	Other assets	Civic Land and Buildings	0	0	250 000	0	0	0 29	R
531 REPLACE VEHICLE	1500083	EIS3	Other assets	General vehicles	0	0	180 000	0	0	0 INST	R
532 PURCHASE LAND FOR DOORNKOP RE-SETTLEMENT	1500087	FSP4	Other assets	Other Land	0	0	4 000 000	0	0	0	
533 DOMAIN SERVER AND BACK-UP FACILITY	1500088	FSP4	Other assets	Plant & equipment	0	0	434 000	0	0	0	
534 REPLACE FENCING AT HEDC AND MHLUZI OFFICES	1600008	EMB3	Community	Security and policing	0	0	0	0	450 000	0	
535 UPGRADING OF MUNICIPAL BUILDING OFFICES.	1600009	EMB3	Other assets	Other Buildings	0	0	0	200 000	0	0	
536 MUNICIPAL BUILDING DEVELOPMENT PLANNING	1600010	EMB3	Infrastructure - Other	Other	0	0	0	0	0	0	
537 CONSTRUCTION OF PUBLIC ABLUTION FACILITIES	1600017	ECF3	Other assets	Other Buildings	0	0	0	570 000	465 000	465 000	
538 TOWNSHIP DEVELOPMENT DOORNKOP RESETTLEMENT	1600019	FSP4	Infrastructure - Other	Other	0	0	0	1 000 000	0	0 9	
539 Replace Fence and Gates at Nasaret old Cemetery	1600020	ECM3	Infrastructure - Water	Dams & Reservoirs	0	0	0	500 000	150 000	0 10	
540 Lighting at Muslim Cemetery area	1600021	ECM3	Infrastructure - Electricity	Street Lighting	0	0	0	180 000	0	0 13	
541 DEVELOP CEMETERY AT MHLUZI	1600022	ECM3	Community	Cemeteries	0	0	0	0	0	300 000	
542 Thatch Lapa at Pools	1600024	ESP3	Community	Parks & gardens	0	0	0	80 000	0	0 15	

543 REPLACE FENCE at TENNIS COURTS MHLUZI	1600025	ESP3	Community	Sportsfields & stadia	0	0	0	200 000	0	0	18	
544 Upgrade and enforce fence at Pools	1600026	ESP3	Community	Security and policing	0	0	0	425 000	425 000	0	20	
545 Replace Walkway at Exi 7 Park	1600029	EPK3	Infrastructure	Roads, Pavements & Bridges	0	0	0	500 000	0	0	24	N
546 UPGRADING PARK 6381 HLALAMANDI	1600030	EPK3	Community	Security and policing	0	0	0	300 000	0	0		N
547 REPLACEMENT OF KERB-INLETS MIDDELBURG MHLUZI	1600031	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	0	300 000	0	0	11,13,20	
548 MEASURING WHEELS	1600033	ERS3	Community	Parks & gardens	0	0	0	10 000	0	0	INST	
549 SURVEY EQUIPMENT	1600034	ERS3	Other assets	Computers - hardware/equipment	0	0	0	300 000	0	0	INST	
550 REPLACEMENT OF KERB-INLETS ESKOM TOWNS	1600037	ERS3	Other assets	Plant & equipment	0	0	0	200 000	200 000	200 000	4,5	
551 COMPLY WITH LEGISLATION- PREVENT POLLUTION	1600038	ESR3	Infrastructure - Sanitation	Reticulation	0	0	0	600 000	2 000 000	0	29	
552 CONSTRUCTION OF NEW WATER NETWORK KWAZA EXT 9	1600041	EWS3	Infrastructure - Sanitation	Reticulation	0	0	0	6 500 000	8 000 000	6 500 000	2	
553 UPGRADE ACCESS TO MUNICIPAL BUILDINGS	1600045	EMB3	Infrastructure	Roads, Pavements & Bridges	0	0	0	150 000	0	0		
554 REPLACE ROOFING AT SERVICE CENTRE.	1600046	EMB3	Community	Security and policing	0	0	0	300 000	350 000	400 000		
555 STORM WATER MANAGEMENT ON MUNICIPAL BUILDINGS	1600047	EMB3	Infrastructure - Sanitation	Reticulation	0	0	0	300 000	0	0		
556 REPLACE ROOFING MHLUZI HEDC.	1600048	EMB3	Other assets	Other Buildings	0	0	0	300 000	300 000	300 000		
557 UPGRADING OF MUNICIPAL BUILDING OFFICES.	1600054	EWS3	Other assets	Civic Land and Buildings	0	0	0	350 000	0	0	INST	
558 NEW 2 ML RESERVOIR AT PULLENSHOPE	1600056	EWS3	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	0	500 000	5	
559 NEW 2 ML RESERVOIR AT RIETKUIL	1600057	EWS3	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	500 000	2 000 000	7	
SUPPLY OF 20 ML PER DAY RECLAIMED MINE WATER FROM												
560 MIDDELBURG MINES TO PIENAAR DAM	1600059	EWS3	Infrastructure - Water	Reticulation	0	0	0	5 000 000	5 000 000	10 000 000	INST	
561 REPLACE VEHICLE	1600060	EIS3	Other assets	General vehicles	0	0	0	760 000	0	0		R
562 CAMERAS	1600061	EES3	Other assets	Computers - hardware/equipment	0	0	0	7 000	0	0	INST	
563 REPLACEMENT OF STOLEN SERVICES (STREETLIGHTS)	1600063	EES3	Infrastructure - Electricity	Street Lighting	0	0	0	100 000	100 000	100 000	ALL	
564 UPGRADE ACCESS CONTROL / CLOCKING	1600069	EMB3	Community	Security and policing	0	0	0	150 000	0	0		
565 GENERATOR SET HENDRINA WTP	1100160	EWS3	Other assets	Plant & equipment	0	326 176	0	0	0	0		N
566 BULK WATER SUPPLY ROCKDALE	1100215	EWS3	Infrastructure - Water	Reticulation	0	1 906 570	0	0	0	0		N
567 NEW 10ML RESERVOIR RIETFOONTEIN	1100218	EWS3	Community	Security and policing	0	19 154 398	0	0	0	0		N
568 NODE C EXPANSION COMMUNITY NODE	1200072	EMB3	Other assets	Other Buildings	0	14 784 222	0	0	0	0		
569 UPGRADE WATER NETWORKS: HENDRINA	1400103	EWS3	Infrastructure - Water	Reticulation	0	27 752	0	0	0	0		R

#### References

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4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Emakhazeni(MP314) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
Emthonjeni ext 4 & Erkanini Township: Provision of waterborn sanitation for 800 stands phase 1 and p	ELM 14/04/22	TSS02	Y	Infrastructure - Sanitation	Reticulation	30,15S & 25, 4E	36 523 716	0	987 482	1 967 200	2 774 350	2 119 674 Emthonje	N
Emthonjeni ext 4 & Erkanini Township: Provision of water reticulation for 800 stands phase 1 and pha	ELM 14/04/23	TSW04	Y	Infrastructure - Water	Reticulation	30,15S & 25, 4E	7 848 330	0	1 280 000	1 874 528	2 616 350	2 154 996 Emthonje	N
Rural Areas: Water supply in rural areas Phase multi year phase 6 and phase 7	ELM 14/04/24	TSW06	Y	Infrastructure - Water	Reticulation	Diffent farms have different co - ordina	21 561 595	2 997 371	3 000 000	2 026 400	2 000 000	2 183 442 Farm Are	N
Madala Township: Provision of Water for 500 stands phase 1 and 4 phase 2	ELM 14/04/26	TSW05	Y	Infrastructure - Water	Reticulation	25, 40S, 30,15E	15 493 346	0	3 216 458	5 984 293	2 000 000	2 300 062 Belfast	N
Madala Township: Provision of Waterborne Sanitation for 500 stands phase 1 and phase 2	ELM 14/04/25	TSS01	Y	Infrastructure - Sanitation	Reticulation	25, 40S, 30,15E	28 780 589	0	2 270 435	0	1 000 000	1 043 958 Belfast	N
Replacement of corroded elevated water tank in Belfast phase 1 and phase 2	ELM 13/04/ 08 and ELM 14/	TSW03	Y	Infrastructure - Water	Dams & Reservoirs	30,3,0S & 25,39,0E	1 482 000	369 563	0	0	0	0 Belfast	N
Rehabilitation of waste site phase 1 in Belfast (Closure and rehab of old site)	ELM 11/02/32/2010	TSSW0	Y	Community	Waste Management	25,32,41S30,10,15E	17 152 800	8 298	0	14 522	7 000 000	5 372 318 Belfast	N
Paving of roads around Emakhazeni Local Municipality phase 2 (Road 1 in Emgwenya)	ELM 14/06/30	None	N	Infrastructure - Road transport	Roads, Pavements & Bridges	25, 38, 27S & 29, 59, 40E	12 008 641	0	2 616 024	3 000 000	0	0 Emgwenya	N
Paving of roads in Dullstroom and Sakhelwe phase 05 (Road leading to Sakhelwe extension 02)	ELM 14/04/29	TSR01	N	Infrastructure - Road transport	Roads, Pavements & Bridges	30,5,20S & 25,24,32E	31 065 993	3 588 906	2 000 000	0	0	0 Sakhelwe	N
Paving of roads around Emakhazeni Local Municipality phase 2 (Ekkie street in Siyathuthuka)	ELM 14/04/31	None	N	Infrastructure - Road transport	Roads, Pavements & Bridges	25, 40, 7S & 29, 57, 21E	6 768 507	0	1 000 000	0	0	0 Siyathud	N
Construction of waterborne sanitation for Dullstroom and Sakhelwe extension 2	None	None	N	Infrastructure - Sanitation	Reticulation	30,5,20S & 25,24,32E	14 574 750	0	0	2 000 307	0	0 Sakhelwe	N
12 Electricity	None	None	N	Infrastructure - Electricity	Reticulation	Not Known	0	0	0	0	0	3 000 000 Farm are	N
14 Internal Capital			Y	Other Assets	Furniture and other office equipment	Not Known	0	0	701 200	1 157 650	3 180 803	4 204 417 Emakhaze	N
16 Roads-Rehabilitation of Bhukumuzi road				Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	6 000 000	0	0	
17 Relocation of Mandela Pumb station civil				Infrastructure - Sanitation	Reticulation		0	0	0	4 100 000	0	0	
18 Upgrading of the Roman Pumb station				Infrastructure - Sanitation	Reticulation		0	0	0	1 000 000	0	0	
19 Emgwenya water reticulation and pressure rationalisation				Infrastructure - Water	Water purification		0	0	0	1 500 000	0	0	
20 Purchase of sewer truck				Other	General vehicles		0	0	0	1 500 000	0	0	
21 Procurement of 2 compactor trucks				Other	General vehicles		0	0	0	2 000 000	0	0	
22 Procurement of x4 1 Ton bakkies for supervisors				Other	General vehicles		0	0	0	1 000 000	0	0	
23 Procurement of support vehicle for fire				Community	Fire, safety & emergency		0	0	0	800 000	0	0	

References

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5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Thembisile Hani(MP315) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands 4	Project No	IDP Goal Code 2	Approved YN 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
307020 Regraveling of Tweefontein A2,A3, and 1 B2(Plants/Machinery)			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	4 712 000	0	0	0	0		
2 600073 Bus Route Kwaggafoentein C				Infrastructure - Road transport	Roads, Pavements & Bridges		0	91 200	0	0	0	0		
3 600075 Mountain View Bus Route				Infrastructure - Road transport	Roads, Pavements & Bridges		0	1 132 933	0	0	0	0		
4 600005 Bus Route Vozubuhle				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 468 596	2 000 000	0	0	0		
5 600121 Bus & Taxi Route Mathyzensloop				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 007 923	2 000 000	0	0	0		
6 600122 Bus Route Tweefontein G Bus and Taxi Route				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 792 428	3 000 000	0	0	0		
7 600123 Bus Route Kwagga A Bus & Taxi Route				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 278 950	2 000 000	0	0	0		
8 600076 Bus Route Buhlebesizwe				Infrastructure - Road transport	Roads, Pavements & Bridges		0	1 682 356	2 000 000	0	0	0		
9 600125 Bus Route TIFONTEIN B2				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 654 838	2 000 000	0	0	0		
10 600128 Bus Route Tweefontein E				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 062 148	2 280 750	0	0	0		
11 600129 Bus Route Thembalethu				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 094 302	2 000 000	0	0	0		
12 600139 Link Route Luthuli				Infrastructure - Road transport	Roads, Pavements & Bridges		0	1 710 921	2 000 000	0	0	0		
13 600152 Bus and Taxi Route Suncity AA (Ward 20)				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 000 000	2 000 000	0	0	0	Ward 20	
14 600153 Completion of Bus Route Suncity B (Ward 19)				Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 000 000	2 000 000	0	0	0		
15 Capital Assets							0	53 989 285	0	0	0	0		
16 600138 Bus and Taxi route Thokoza				Infrastructure - Road transport	Roads, Pavements & Bridges		0	1 664 036	0	0	0	0		
17 600131 Construction of Multi Purpose Centre Moloto North				Community	Buildings		0	0	5 000 000	0	0	0		
18 600134 Construction of Multi Purpose Phumula				Community	Buildings		0	0	5 000 000	0	0	0		
19 600132 Upgrading of WWTW Tweefontein K				Infrastructure - Sanitation	Sewerage purification		0	0	5 000 000	8 336 605	8 828 465	9 322 859		
20 600133Luthuli WWTW				Infrastructure - Sanitation	Sewerage purification		0	638 522	0	3 008 887	3 186 411	3 364 850		
21 600135 Storage Reservoir (Bundu Kwamhlanga)				Infrastructure - Water	Dams & Reservoirs		0	0	0	0	0	0		
22 600146 New Reservoir & Pipeline at Kwamhlanga for Phola & Mountain View				Infrastructure - Water	Dams & Reservoirs		0	802 286	34 003 002	40 289 680	42 666 771	45 056 110		
23 600182 Incorporate kwaMhlanga Crossroads and part of Zakheni and Phola Park into kwaMhlanga reservoi				Infrastructure - Water	Dams & Reservoirs		0	0	0	973 060	1 030 471	1 088 177		
24 600151 Replacement of Asbestos pipes and Refurbishment of Val				Infrastructure - Water	Transmission & Reticulation		0	0	2 000 000	0	0	0		
25 600147 Upgrading of Kwaggafoentein Water Scheme				Infrastructure - Water	Transmission & Reticulation		0	542 617	9 216 000	6 000 000	6 354 000	6 709 824		
26 600159 Extraction of Raw Water at Loskop Dam(desigins)				Infrastructure - Water	Transmission & Reticulation		0	0	1 500 000	0	0	0		
27 600052 Water Retic Luthuli (Mahlabathini)				Infrastructure - Water	Reticulation		0	0	2 000 000	0	0	0		
28 600117 Water Retic Luthuli				Infrastructure - Water	Reticulation		0	7 321 979	0	0	0	0		
29 600119 Water Retic Mandela/Msholoz				Infrastructure - Water	Reticulation		0	5 909 123	2 000 000	0	0	0		
30 600150 Water Retic Vlaklaagte1(Mabhoko)				Infrastructure - Water	Reticulation		0	0	2 000 000	5 000 000	5 295 000	5 591 520		
31 600156 Water Reticulation Zakheni Extension				Infrastructure - Water	Reticulation		0	379 065	1 220 000	0	0	0		
32 600160 Water Reticulation Tweefontein K (Larry Mamaboko)				Infrastructure - Water	Reticulation		0	0	1 000 000	0	0	0		
33 600164 Water Retic Vlaklaagte No2				Infrastructure - Water	Reticulation		0	0	4 000 000	4 236 000	4 236 000	4 473 216		
34 600165 Water Retic Mliva Next to RDP				Infrastructure - Water	Reticulation		0	0	0	0	0	0		
35 600163 Water Retic Mandela EXT				Infrastructure - Water	Reticulation		0	0	0	1 353 628	1 433 492	1 513 768		
36 600166 Water Retic Suncity D				Infrastructure - Water	Reticulation		0	605 762	0	4 872 311	5 159 777	5 448 725		
37 600110 Water Retic Thokoza				Infrastructure - Water	Reticulation		0	0	0	0	0	0		
38 600019 Water Retic Phola Park(Quik win)				Infrastructure - Water	Reticulation		0	3 303 942	0	0	0	0		
39 600109 Water Retic Bekenhouthoek				Infrastructure - Water	Reticulation		0	3 729 941	0	0	0	0		
40 600141 Highmast Lights Zakheni (Ward 4)				Infrastructure - Electricity	Street Lighting		0	786 112	500 000	176 918	187 356	197 848	Ward 4	
41 600155 Highmastlights Vorena(A,B,C,D)				Infrastructure - Electricity	Street Lighting		0	0	1 000 000	0	0	0		
42 600161 Highmastlights Kwamhlanga (Bankview)				Infrastructure - Electricity	Street Lighting		0	0	500 000	0	0	0		
43 600140 Highmast Lighting Suncity AA				Infrastructure - Electricity	Street Lighting		0	645 408	0	232 144	245 840	259 608		
44 600142 Highmast Lighting Tweefontein N Ward 17				Infrastructure - Electricity	Street Lighting		0	779 106	0	0	0	0	Ward 17	
45 600083 Highmast Lighting Vozubuhle				Infrastructure - Electricity	Street Lighting		0	1 020 375	0	550 000	582 450	615 067		
46 600144 Highmast Lighting Phumula B1 and D				Infrastructure - Electricity	Street Lighting		0	354 431	0	1 034 279	1 095 301	1 156 638		
47 600143 Highmast Lighting Malekelekeni Ward 21				Infrastructure - Electricity	Street Lighting		0	555 345	0	200 000	211 800	223 661		
48 600098 Highmast Lighting Moloto North(Cluster 1A)				Infrastructure - Electricity	Street Lighting		0	289 866	0	300 000	317 700	335 491		
49 600006 Highmast Lights Moloto South(Cluster 1A)				Infrastructure - Electricity	Street Lighting		0	103 076	0	300 000	317 700	335 491		
50 600124 Highmast Lights Mandala Extension				Infrastructure - Electricity	Street Lighting		0	533 151	0	306 192	324 257	342 416		
51 600108 Highmast Lights Suncity C				Infrastructure - Electricity	Street Lighting		0	417 242	0	0	0	0		
52 600100 Highmast Lights Thembalethu				Infrastructure - Electricity	Street Lighting		0	224 979	0	352 000	372 768	393 643		
53 600102 Highmast Lights Muzimuhle				Infrastructure - Electricity	Street Lighting		0	199 001	0	0	0	0		
54 600101 Highmast Lights Zenzele				Infrastructure - Electricity	Street Lighting		0	367 435	0	253 206	268 145	283 161		
55 600178 Highmast Kwaggafoentein E				Infrastructure - Electricity	Street Lighting		0	0	0	244 000	258 396	272 866		
56 600179 Highmast Phumula Cluster				Infrastructure - Electricity	Street Lighting		0	0	0	1 743 603	1 846 476	1 949 878		
57 307099 Refurbish of Streetlights				Infrastructure - Electricity	Street Lighting		0	0	0	0	0	0		
58 600043 Steel tanks Moloto South				Infrastructure - Electricity	Street Lighting		0	0	0	0	0	0		
59 600154 Street Lights-Langloof				Infrastructure - Electricity	Street Lighting		0	0	1 000 000	0	0	0		
60 600038 Street Lights Moloto Clinic				Infrastructure - Electricity	Street Lighting		0	233 394	0	417 220	441 836	466 579		
61 600034 Street lights Buhlebesizwe				Infrastructure - Electricity	Street Lighting		0	0	0	100 000	105 900	111 830		
62 600037 Street lights Kwamhlanga				Infrastructure - Electricity	Street Lighting		0	0	0	100 000	105 900	111 830		
63 600169 Street lights Mathyzansloop				Infrastructure - Electricity	Street Lighting		0	0	0	200 000	211 800	223 661		
64 600170 Street lights Kwaggafoentein				Infrastructure - Electricity	Street Lighting		0	0	0	100 000	105 900	111 830		
65 600171 Street lights Vozubuhle				Infrastructure - Electricity	Street Lighting		0	0	0	144 074	152 574	161 119		
66 600172 Street lights Thokoza T Junction R573				Infrastructure - Electricity	Street Lighting		0	0	0	100 000	105 900	111 830		
67 600173 Street lights Cashbuild Turnoff along R573				Infrastructure - Electricity	Street Lighting		0	0	0	351 017	371 727	392 544		
68 600174 Street lights Sokapo & Emafesi along R573 Moloto Rd				Infrastructure - Electricity	Street Lighting		0	0	0	351 017	371 727	392 544		
69 600175 Street lights Viaagagte NO1 (T junction) along R573 Moloto Rd				Infrastructure - Electricity	Street Lighting		0	0	0	351 017	371 727	392 544		
70 600176 Street lights New police station After T-junction Along R573 Moloto Rd				Infrastructure - Electricity	Street Lighting		0	0	0	351 017	371 727	392 544		

71 600177 Street lights in CRDP Wards (Verena and Wolvenkop)	Infrastructure - Electricity	Street Lighting	0	0	0	900 000	953 100	1 006 474		
600180 Installation of flow control at reservoirs from Borehole water supply	Infrastructure - Water	Dams & Reservoirs	0	0	0	3 124 800	3 309 163	3 494 476		
600181 Moloto Pressure Management Areas for Moloto from boreholes supply	Infrastructure - Water	Dams & Reservoirs	0	0	0	922 460	976 885	1 031 591		
74 600148 Drilling & Equipping of Boreholes in BHook	Infrastructure - Water	Dams & Reservoirs	0	0	10 600 000	0	0	0		
75 600162 Installation of Boreholes Ward 31(Matselapata)	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	0	0		
76 600157 Boreholes Farm Ward 10	Infrastructure - Water	Dams & Reservoirs	0	0	1 300 000	0	0	0		
77 600158 Boreholes Farm Ward 08(Rietfontein&Domek)	Infrastructure - Water	Dams & Reservoirs	0	0	700 000	0	0	0		
78 600167 BOREHOLES WARD 32(Doomak)	Infrastructure - Water	Dams & Reservoirs	0	1 215 962	2 000 000	0	0	0		
79 600168 Installation of Boreholes Ward 11	Infrastructure - Water	Dams & Reservoirs	0	1 350 256	0	0	0	0		
80 600183 Boreholes Moloto WARD 1,2 and 3	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 200 000	1 270 800	1 341 965	Ward 1,2	N
81 600184 Boreholes Mountain View Ward 14	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 000 000	1 059 000	1 118 304	Ward 14	N
82 600185 Boreholes Engenyameni Luthuli Ward 19 &22	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 040 000	1 101 360	1 163 036	Ward 19&	N
83 600186 Boreholes Langloof Ward 08	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 000 000	1 059 000	1 118 304	Ward 08	N
84 600187 Boreholes Wolvenkop Ward 11	Infrastructure - Water	Dams & Reservoirs	0	0	0	850 000	900 150	950 558	Ward 11	N
85 600188 Boreholes Verena D Ward 11	Infrastructure - Water	Dams & Reservoirs	0	0	0	850 000	900 150	950 558	Ward 11	N
86 600189 Boreholes Verena B Ward 11	Infrastructure - Water	Dams & Reservoirs	0	0	0	850 000	900 150	950 558	Ward 11	N
87 600190 Boreholes Verena A &D Ward 08	Infrastructure - Water	Dams & Reservoirs	0	0	0	920 000	974 280	1 028 840	Ward 08	N
88 600191 Boreholes Tweefontein J WARD 09	Infrastructure - Water	Dams & Reservoirs	0	0	0	920 000	974 280	1 028 840	ward 09	N
89 600192 Boreholes Buhlebuzile and Zenzele WARD 09	Infrastructure - Water	Dams & Reservoirs	0	0	0	920 000	974 280	1 028 840		N
90 600193 Boreholes Machipe WARD 24	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 200 000	1 270 800	1 341 965		N
91 600194 Boreholes Bhandu WARD 24	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 920 000	2 033 280	2 147 144		N
92 600195 Boreholes Mathysensloop WARD 07	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 200 000	1 270 800	1 341 965		N
93 600196 Boreholes Kwaggafontein A WARD 27	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 000 000	1 059 000	1 118 304		N
94 600197 Boreholes Kwaggafontein C WARD 26	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 000 000	1 059 000	1 118 304		N
95 600198 Boreholes Kwaggafontein WARD 25	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 200 000	1 270 800	1 341 965		N
96 600199 Boreholes Tweefontein DK WARD 12	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 040 000	1 101 360	1 163 036		N
97 600200 Boreholes Suncity A WARD 19	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 000 000	1 059 000	1 118 304		N
98 600201 Boreholes Luthuli WARD 22 next to cemetery	Infrastructure - Water	Dams & Reservoirs	0	0	0	1 000 000	1 059 000	1 118 304		N
600202 Upgrading of existing infrastructure from agricultural project										
99 to augment borehole water supp	Infrastructure - Water	Dams & Reservoirs	0	0	0	8 000 000	8 472 000	8 946 432		N
100 307010 Computer Hardware	Other Assets	Computers - hardware/equipment	0	0	0	90 000	95 310	100 647		
101 307021 Capital expenditure - Municipal Vote	Infrastructure - Electricity	Transmission & Reticalulation	0	0	0	1 100 000	1 164 900	1 230 134		

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6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13



No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

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No data

	Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	1	2	6	3	3	5								

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Mpumalanga: Thaba Chweu(MP321) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal	
R thousands 4	Project No													
1 Provision of Water Services Diraakraal & Badfontein	1		Infrastructure - Water	Reticulation	Multiple GPS Coordinates	2 720 610	2 720 610	0	0	0	0	0	Ward 4 &	R
2 General Water Refurbishment	1		Infrastructure - Water	Reticulation	Multiple GPS Coordinates	5 789 243	5 789 243	0	0	0	0	0	All Ward	R
3 Fencing on Municipal Cemeteries	1		Community	Cemeteries	30.78362/-25.08888	12 986 423	12 986 423	0	0	0	5 002 759	0	Ward 10,	R
4 Paving of Groodfontein Road	1		Infrastructure - Road transport	Roads, Pavements & Bridges	Multiple GPS Coordinates	6 114 899	6 114 899	0	0	0	0	0	Ward 5	R
5 Thaba Chweu Rural Sanitation Project	1		Infrastructure - Sanitation	Reticulation	Multiple GPS Coordinates	3 360 834	3 360 834	0	0	0	0	0	All Ward	R
6 Replace 150mm & Asbestos bulk pipe line supplying x3 Town reservoirs (Length 150000) Sabie, Simile	1		Infrastructure - Water	Reticulation	Multiple GPS Coordinates	0	0	7 644 572	2 548 190	0	0	0	Ward 7	R
7 Replace 400, 200, 150 and 100 mm & Asbestos bulk pipe line supplying reservoirs with 315 mm pvc pipe	1		Infrastructure - Water	Reticulation	Multiple GPS Coordinates	0	0	32 258 073	17 766 534	0	0	0	Ward 1,	R
8 Replace 200, 150, 100mm Asbestos pipe lines supplying reservoirs with 315 mm PVC pipes Length 15000	1		Infrastructure - Water	Reticulation	30.437769/25.08825	0	0	3 247 959	3 247 958	0	0	0	Ward 10	R
9 Refurbishment and expansion of Sewer Pumpstation in Thaba Chweu	1		Infrastructure - Sanitation	Reticulation	30.456214/25.098364	0	0	0	20 715 466	0	0	0	All Ward	R
10 Refurbishment of Roads Thaba Chweu Loc Mun	1		Infrastructure - Road transport	Roads, Pavements & Bridges	Multiple GPS Coordinates	0	0	0	0	20 196 629	25 811 642	0	All Ward	R
11 High Mast Lights in Various Areas	1		Infrastructure - Electricity	Street Lighting	Multiple GPS Coordinates	0	0	0	0	13 443 336	0	0	All Ward	R
12 Rehabilitation of Sports Grounds in Mashishing, Sabie and Lerero	1		Community	Sportsfields & stadia	Multiple GPS Coordinates	0	0	0	0	12 381 835	17 766 698	0	Ward 7,	R

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRRR Regulation 13

Mpumalanga: Mbombela(MP322) - Table SA36 Detailed Capital Budget (projects)

Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal	
R thousands	Project No	2	3	4	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18		
1 Purchase of 18 Seater Bus for Transport of Employees		Y	Other	Buses		0	0	0	2 000 000	0	750 000	0	N
2 Upgrade of Mbombela civic theatre		Y	Community	Civic Land & Buildings		0	0	0	150 000	350 000	0	0	R
3 Development of Nkambeni Cemetery		Y	Community	Community - Cemeteries		0	0	0	500 000	0	500 000	550000	N
4 Erection of Fencing of Kanyamazane and Kabokweni stadiums		Y	Community	Community - Security		0	0	0	500 000	0	300 000	0	N
5 Purchase of Traffic Controllers x 5		Y	Community	Community - Security		0	0	0	300 000	0	600 000	800000	N
6 Construction of Phola Community hall		Y	Community	Community halls		0	0	0	3 947 403	0	0	0	N
7 Construction of Elandshoek community hall		Y	Community	Community halls		0	0	0	5 921 105	0	0	0	N
8 Construction of Nkomeni Ermelo community hall		Y	Community	Community halls		0	0	0	3 550 000	0	0	0	N
9 Construction of Phambeni community hall		Y	Community	Community halls		0	0	0	5 432 902	0	0	0	N
10 K-53 Test Track for Motorcycle - White river		Y	Community	Community - Security		0	0	0	500 000	30 000 000	0	0	N
11 Upgrade of Licencing Security		Y	Community	Community - Security		0	0	0	500 000	0	500 000	750000	R
Construction of Traffic Technical Services paint store and staff kitchen (Mbombela)		Y	Community	Community - Security & Policing		0	0	0	700 000	14 000 000	1 000 000	1000000	R
13 Purchase of Proizer III Speed Measuring Machine		Y	Community	Community - Security & Policing		0	0	0	500 000	6 000 000	1 800 000	2200000	N
14 Upgrade of Mbombela Stadium		Y	Community	Community - Sportsfield		0	0	0	1 542 067	12 000 000	2 217 359	3255303	R
15 Swimming pool Equipment		Y	Community	Community - Swimming Pool		0	0	0	250 000	0	500 000	500000	N
16 Purchase of Computer P.O.S. system for the swimming pools		Y	Community	Computers - hardware/equipment		0	0	0	300 000	97 750 000	200 000	300000	N
17 New and upgrading of ICT Hardware		Y	Community	Computers - hardware/equipment		0	0	0	3 500 000	0	2 509 180	4132738	N
18 New and upgrading of ICT software		Y	Community	Computers - hardware/equipment		0	0	0	400 000	0	1 200 000	1200000	R
19 Purchasing of Mbombela Fire station Backup generator		Y	Community	Fire, safety & emergency		0	0	0	500 000	0	0	0	N
20 Upgrading of Mbombela Fire station		Y	Community	Fire, safety & emergency		0	0	0	800 000	0	150 000	0	R
21 Purchase of Furniture Nine Traditional Council Offices		Y	Community	Furniture and other office equipment		0	0	0	500 000	19 826 119	0	0	N
22 Purchase of Office Furniture and Equipment		Y	Community	Furniture and other office equipment		0	0	0	400 000	19 826 119	200 000	250000	N
23 Purchase of Office Furniture and Equipments		Y	Community	Furniture and other office equipment		0	0	0	1 279 314	10 545 833	2 666 524	4104314	N
24 Purchasing of Vehicles for Sports Section		Y	Community	General vehicles		0	0	0	500 000	0	0	0	N
25 Purchase of New Motorcycles (16) (Traffic Services)		Y	Community	General vehicles		0	0	0	1 500 000	0	800 000	0	N
26 Purchase of Traffic Services Motor Vehicles		Y	Community	General vehicles		0	0	0	1 500 000	0	1 000 000	2400000	N
27 Outsource Motor Vehicle Record System		Y	Community	General vehicles		0	0	0	500 000	0	500 000	500000	N
28 Purchase of Fleet for Parks		Y	Other Assets	General vehicles		0	0	0	700 000	17 446 929	2 000 000	800000	N
29 Purchase of Waste Collection Fleet		Y	Other Assets	General vehicles		0	0	0	6 300 000	5 000 000	3 184 023	10000000	N
30 Purchase of Motor Vehicles - Office of the Executive Mayor		Y	Other Assets	General vehicles		0	0	0	600 000	5 000 000	0	0	N
31 Procurement of Motor Vehicles		Y	Other Assets	General vehicles		0	0	0	1 600 000	5 000 000	1 700 000	1800000	N
32 Purchase of Mobile Fueling Tankers		Y	Other Assets	General vehicles		0	0	0	1 000 000	5 000 000	0	0	N
33 Purchase of motor vehicles (LDV)		Y	Other Assets	General vehicles		0	0	0	470 000	5 000 000	0	0	N
34 Purchase of motor vehicles (LDV)		Y	Other Assets	General vehicles		0	0	0	500 000	5 000 000	0	0	N
35 Upgrading of existing courts and change rooms		Y	Intangibles	Infrastructure - Other		0	0	0	500 000	10 000 000	1 500 000	1500000	R
36 Purchase of Cemetery ITC System		Y	Intangibles	Intangibles		0	0	0	500 000	3 000 000	100 000	100000	N
Implementation of disaster recovery plan and business continuity systems		Y	Intangibles	Intangibles		0	0	0	3 000 000	3 000 000	3 500 000	5000000	N
38 Purchase of asset tracking and scanning system.		Y	Intangibles	Intangibles		0	0	0	700 000	3 000 000	0	1618549	N
39 Purchase of Standard Chart of Accounts Complaint System		Y	Intangibles	Intangibles		0	0	0	1 359 987	5 000 000	3 000 000	3000000	N
40 Property Valuation Management System		Y	Intangibles	Intangibles		0	0	0	600 000	7 000 000	660 000	726000	N
41 Purchase of Integrated Transport System (Operating Systems)		Y	Intangibles	Intangibles		0	0	0	8 000 000	6 000 000	7 000 000	6000000	N
42 Procurement of Performance Tracking ICT System		Y	Intangibles	Intangibles		0	0	0	4 228 182	5 000 000	5 536 426	7722917	N
43 Construction of Informal Trade Stalls		Y	Other	Markets		0	0	0	2 000 000	5 000 000	3 000 000	4382954	N
44 Provision of Barber Stalls		Y	Other	Markets		0	0	0	426 201	2 000 000	326 038	500000	N
45 Construction of Piggery House		Y	Other	Markets		0	0	0	1 500 000	2 000 000	1 917 184	2814617	N
46 Backup Generator for Mbombela Testing Station		Y	Other Assets	Other Assets		0	0	0	500 000	0	0	0	N
47 Purchase of Lawnmowers and Brushcutters		Y	Other Assets	Other Assets		0	0	0	500 000	0	600 000	600000	N
48 Purchase of Equipment for Medical examinations		Y	Other Assets	Other Assets		0	0	0	350 000	0	700 000	700000	N
49 AMR meters-Commercial		Y	Other Assets	Other Assets		0	0	0	3 084 134	750 000	0	0	N
50 AMR meters-Residential		Y	Other Assets	Other Assets		0	0	0	0	5 536 426	3 234 718	5510606	N
51 Construction of Job Linkage Scheme		Y	Other Assets	Other Assets		0	0	0	6 400 000	1 500 000	8 000 000	15000000	N
52 Purchase of Aerial Photograph		Y	Other Assets	Other Assets		0	0	0	600 000	500 000	0	0	N
UNS Upgrade of Kanyamazane-Msogwaba-Luphisi link network (Phase 1)		Y	Other Assets	Other Assets		0	0	0	15 243 860	200 000	23 785 789	27918754	R
Purchasing of Brushcutters and Ride-on lawn mowers for Sports section		Y	Other Assets	Other - Assets		0	0	0	500 000	0	500 000	1000000	N
55 Purchase of Road Marking Machine		Y	Other Assets	Other - Assets		0	0	0	500 000	500 000	625 000	1200000	N
56 Purchase of Uninterrupted Power Supply (UPS) X 10		Y	Other Assets	Other - Assets		0	0	0	300 000	300 000	600 000	800000	N
57 Purchase of 15 collapsible structures		Y	Other Assets	Other Buildings		0	0	0	500 000	1 700 000	900 000	0	R
58 Purchase of 15 Guard houses		Y	Other Assets	Other Buildings		0	0	0	500 000	200 000	0	0	N
59 Ablution and Change Room Facilities		Y	Other Assets	Other Buildings		0	0	0	500 000	0	0	0	N
60 Upgrade of ablation facilities		Y	Other Assets	Other Buildings		0	0	0	500 000	2 217 359	0	0	R
61 Ablution and Change Room Facilities		Y	Other Assets	Other Buildings		0	0	0	500 000	0	0	0	N
Construction of Emergency escape facilities - White River Civic Centre		Y	Other Assets	Other Buildings		0	0	0	500 000	4 000 000	0	0	N
63 Renovation of Mbombela and White River Municipal stores		Y	Other Assets	Other Buildings		0	0	0	1 500 000	6 140 351	1 800 000	2000000	R
64 Upgrade of Mechanical Workshop		Y	Other Assets	Other Buildings		0	0	0	500 000	0	1 851 591	3000000	R
Establishment and upgrading of Parks including purchase of play equipment		Y	Other Assets	Parks & Garden		0	0	0	300 000	0	500 000	550000	R
66 Purchase of Environmental Management Equipments		Y	Other Assets	Plant & equipment		0	0	0	500 000	0	350 000	350000	N
67 Replacement of Plant and Equipment		Y	Infrastructure - Electricity	Plant & equipment		0	0	0	1 800 000	0	1 770 000	2000000	R
68 Replace of Small Equipment		Y	Infrastructure - Electricity	Plant & equipment		0	0	0	200 000	0	200 000	200000	R
69 Construction of Kanyamazane Public Transport Facility		Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges		0	0	0	3 000 000	10 864 045	5 000 000	5000000	N
70 Construction of Matsulu Public Transport Facility		Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges		0	0	0	3 000 000	1 770 000	5 000 000	5000000	N

71 Construction of TUT Public Transport Facilities	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	3 000 000	200 000	5 000 000	5 000 000	N
72 Construction of Swalala Public Transport Facilities	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	4 228 070	0	5 000 000	5 000 000	N
73 Construction of Kabokweni Public Transport Facilities	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	4 000 000	0	5 000 000	5 000 000	N
74 Upgrade of R40 Road – Central Section	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	0	5 000 000	5 000 000	R
Upgrade of Mbombela CBD Intersection Public Transport Priority Lanes	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	10 000 000	0	10 000 000	20 000 000	R
76 Construction of Riverside Park Public Transport Station	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	0	3 000 000	3 000 000	N
77 Construction of Bosch Street Public Transport Station	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	3 000 000	0	3 000 000	3 000 000	N
78 Construction of Rob Ferreira Public Transport Facility	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	3 000 000	0	3 000 000	3 000 000	N
79 Construction of Hazzyview Public Transport Facility	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	3 780 000	5 000 000	4 094 737	N
80 Upgrading of existing R40/Plaston road intersection	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	5 000 000	780 000	6 000 000	5 000 000	R
81 Construction of Karino Intersection Priority Routing	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	5 000 000	2 500 000	5 000 000	2 000 000	N
82 Construction of Lehawu Public Transport Facility	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	5 000 000	3 860 000	5 000 000	2 000 000	N
Upgrade of R40 – HOV Rocky Drift to White River/ white river to 83 swalala	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	2 000 000	1 000 000	2 000 000	2 000 000	R
84 Upgrade of R40-HOV from Nelsriver to Rockys Drift	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	660 000	2 000 000	2 000 000	R
85 Upgrade of R40 Road to DR. Enos Mabuza and TUT	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	7 500 000	1 800 000	0	0	R
86 Construction of the Mbombela Public Transport Facilities	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	11 277 193	0	0	0	N
87 Upgrading of Daanjie Cemetery road	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	15 129 659	700 000	0	0	R
88 Construction of paved roads & stormwater.Mkheni Road	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	6 335 446	2 509 180	0	0	N
89 Construction of paved roads & stormwater,Sibuyile Clinic Road	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	3 687 587	1 200 000	0	0	N
90 Upgrading of Kanyamazane Internal Roads from gravel to Tar	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	9 774 476	3 500 000	6 000 000	0	R
91 Construction of Tekwane North Ext1 Bus Route	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	5 869 076	1 500 000	0	0	N
92 Construction of paved roads and stormwater.Somcuba	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	12 595 812	1 500 000	0	0	N
93 Upgrade of Mataffin Bus route	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	1 000 000	0	10 000 000	R
94 Plans and Desings and Upgrade of Mjijane Access Road to Tar	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	1 000 000	15 000 000	9 000 000	0	N
95 Construction of Pedestrian bridges	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	20 000 000	2 880 378	21 000 000	3 000 000	N
96 Sand Ford Access Road	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	10 000 000	250 000	0	0	N
97 Upgrade of Elijah Mango Bus Route Phase 3	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	0	14 000 000	0	R
98 Upgrade of TV/Nkomeni Mangozoni Busroute	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	0	12 000 000	12 000 000	R
New kerbs in Piet Relief Street, Sonpark and Rob Ferreira Hospital.											
99 Dangerous conditions	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	400 000	0	0	0	N
100 Upgrade of Intersection: Samora Machel Dr/Valencia Rd	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	500 000	3 000 000	0	0	R
101 Conduct Tom Lawrence Street Geotechnical evaluation	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	700 000	800 000	0	0	N
102 Conduct Gedlebane Road Geotechnical evaluation	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	700 000	1 727 668	0	0	N
103 Kaapche Hoop Rd (Phase 1): Widening & Reconstruction	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	2 384 278	1 500 000	3 780 000	7 500 000	N
104 Construction of two Speedbumps per ward.	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	780 000	1 866 168	780 000	780 000	N
105 R40 through Hazzyview: Reconstruction	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	3 157 895	2 500 000	8 500 000	R
Msogwaba-Tekwane Rd: Construction of 2 culverts in Msogwaba											
106 (Culverts on site)	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	600 000	3 860 000	0	N
Dr Enos Mabuza Dr (Phase 1): Widening to 4 lanes (Madiba to											
107 Ferreira)	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	2 000 000	0	1 000 000	0	R
108 Tekwane North outfall sewer	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	4 000 000	0	0	0	N
109 Upgrading of Nelspruit / Mataffin Northern outfall sewer	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	4 000 000	1 000 000	0	0	R
110 Refurbishment of Waste Water Infrastructure Civil Assets	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	1 500 000	2 500 000	1 500 000	3 000 000	R
Refurbishment of Waste Water Infrastructure (Electrical and											
111 Mechanical) Assets	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	2 200 000	300 000	1 000 000	0	R
Construction of a new Kabokweni sewer pump station, outfall sewer											
112 and associated infrastructure	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	2 500 000	400 000	1 500 000	0	N
113 Construction of Hazzyview VakansieDorp Sewer Main Outfall	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	200 000	5 000 000	2 500 000	17 000 000	N
114 SCS 1013 - Sewer - Network Upgrading AC Mains	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	600 000	0	0	5 000 000	R
115 SCS 1402 - Sewer - Network Upgrade Bulk & Reticulation	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	0	369 823	369 823	5 342 202	R
116 SCS 1011 - Sewer Network Upgrades Central (Sorgh x 8)	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	0	0	0	5 000 000	R
SCS 910 - Sewer Extensions to Existing Networks Development											
117 Needs	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	0	1 800 000	500 000	0	R
SCS 908 Sewer main outfall upgrades - Sonhosweil & Central											
118 (Impala St)	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	1 223 056	0	500 000	0	R
Planning, design and construction of Elandsheek WWTW and Water											
119 borne toilet	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	3 000 000	0	7 000 000	0	N
120 Upgrade of Matsulu WTW extension (AMid)	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	15 000 000	0	14 454 167	0	R
121 Construction of multi purpose courts and upgrading of stadium	Y	Infrastructure - Sanitation	Sportsfields & stadia	0	0	0	5 000 000	254 735	17 446 929	0	R
West Acres Storm Water Refurbishment (Phase 2): Design and											
122 Tender	Y	Infrastructure - Sanitation	Storm water	0	0	0	480 000	0	0	600 000	N
West Acres Storm Water Refurbishment (Phase 1): Construction.											
123 (Tender to be awarded in current finan	Y	Infrastructure - Sanitation	Storm water	0	0	0	1 150 000	500 000	0	0	N
124 Old Pretoria Rd: Relocate storm water pipe	Y	Infrastructure - Sanitation	Storm water	0	0	0	350 000	500 000	0	0	R
125 New streetlights on the R37 and R40 Road	Y	Infrastructure - Sanitation	Street Lighting	0	0	0	1 055 423	7 000 000	0	0	N
126 Construction of R40 barriers/streetlights protection	Y	Infrastructure - Sanitation	Street Lighting	0	0	0	3 203 399	14 454 167	0	0	N
127 Electrification of 500 HH in Phumiani	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	4 200 000	3 000 000	4 000 000	0	N
128 Electrification of 2890 Households	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	0	1 500 000	6 140 351	13 157 895	N
129 Upgrade of West Acres 8 and No.2 Substations	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	5 280 000	0	0	0	R
130 Upgrade of Valencia Park Substation	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	15 000 000	0	0	0	R
131 Upgrade of Town North Substation	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	0	3 500 000	0	15 949 495	R
132 Upgrade of Matsafeni-Ilanga Substation	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	0	250 000	10 864 045	0	R
Warehousing, Parking Space and Wash-bay for solid waste											
133 management assets	Y	Infrastructure - Water	Waste Management	0	0	0	0	2 000 000	2 500 000	0	N
134 Staff Transport Bus	Y	Infrastructure - Water	Waste Management	0	0	0	800 000	0	615 598	1 393 346	N
135 Construction of Tekwane West Central Waste Disposal Site Cell 2	Y	Infrastructure - Water	Waste Management	0	0	0	4 000 352	7 500 000	5 000 000	7 000 000	N
136 Construction of Waste Transfer Stations	Y	Infrastructure - Water	Waste Management	0	0	0	300 000	0	5 000 000	6 070 578	N

137	Back-up Generators for Waste Disposal Facilities	Y	Infrastructure - Water	Waste Management	0	0	0	500 000	0	0	0	N
138	Purchase of Waste Storage Facilities	Y	Infrastructure - Water	Waste Management	0	0	0	0	2 500 000	0	2500000	N
139	Upgrading of Hazyview Water Purification Plant	Y	Infrastructure - Water	Water purification	0	0	0	15 000 000	3 000 000	0	0	R
140	Upgrade of Hazyview Water Treatment Works	Y	Infrastructure - Water	Water purification	0	0	0	0	0	10 545 833	50000000	R
141	Construction of Bulk Water Services	Y	Infrastructure - Water	Water Reticulation	0	0	0	30 000 000	0	0	0	N
142	Matsulu Water Supply	Y	Infrastructure - Water	Water Reticulation	0	0	0	10 376 008	5 904 386	0	0	N
	Provision Of Nsikazi South Via Karino Bulk Water Supply Scheme											
143	Phase 2	Y	Infrastructure - Water	Water Reticulation	0	0	0	55 499 419	1 200 000	97 750 000	83594167	R
144	Construction of Elandshoek Water Supply	Y	Infrastructure - Water	Water Reticulation	0	0	0	5 000 000	0	0	0	N
145	Matsulu W/W Extension With 6m/d	Y	Infrastructure - Water	Water Reticulation	0	0	0	16 933 860	2 150 000	0	0	R
146	Nsikazi North water reticulation scheme	Y	Infrastructure - Water	Water Reticulation	0	0	0	0	0	19 826 119	35167500	N
147	Nsikazi South water reticulation scheme	Y	Infrastructure - Water	Water Reticulation	0	0	0	0	800 000	19 826 119	33000000	N
148	Refurbishment of Water Infrastructure Civil Assets	Y	Infrastructure - Water	Water Reticulation	0	0	0	1 500 000	3 000 000	1 500 000	0	R
	Refurbishment of Water Infrastructure (Electrical and Mechanical)											
149	Assets	Y	Infrastructure - Water	Water Reticulation	0	0	0	1 000 000	4 500 000	1 500 000	2000000	R
	Implementation of Water Conversation & Demand Management											
150	Programme	Y	Infrastructure - Water	Water Reticulation	0	0	0	2 698 617	3 500 000	3 130 378	1000000	N
151	Upgrade of Water Pipeline Link Phola to Mshadza	Y	Infrastructure - Water	Water Reticulation	0	0	0	800 000	3 000 000	0	0	R
152	Refurbishment of Phola Water reticulation Network	Y	Infrastructure - Water	Water Reticulation	0	0	0	0	6 000 000	0	1000000	R
	Construction of Jerusalem Water Package Plant, storage, pump line											
153	and reticulation	Y	Infrastructure - Water	Water Reticulation	0	0	0	2 250 000	0	3 000 000	10000000	N
154	White River/ Sand River: construction of sunction pump line	Y	Infrastructure - Water	Water Reticulation	0	0	0	1 348 602	4 000 000	800 000	1000000	N
155	Upgrade of Additional 1Ml Hillsview Water reservoir	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	1 500 000	1 727 668	1200000	R
156	Installation of back-up Generators	Y	Other Assets	Water Reticulation	0	0	0	2 295 838	1 851 591	1 866 168	0	N
	Refurbishment Of Kanyamazane to Pienaar Bulk Line (Valves,											
157	Damage to pipe lines, Chambers, etc.)	Y	Other Assets	Water Reticulation	0	0	0	4 000 000	0	3 157 895	10267544	R
158	Installation of Water SCADA System	Y	Other Assets	Water Reticulation	0	0	0	600 000	2 666 524	600 000	2700000	N
159	Drilling of Boreholes and associated infrastructure	Y	Other Assets	Water Reticulation	0	0	0	600 000	0	0	0	N
160	Refurbishment of Package Plants (Mshadza, Majjka, Mganduzweni)	Y	Other Assets	Water Reticulation	0	0	0	0	3 000 000	0	5000000	R
161	Pipe Replacement Programme and Storage Capacity Refurbishment	Y	Other Assets	Water Reticulation	0	0	0	500 000	800 000	1 000 000	1000000	R
162	Procurement of Laboratory equipment	Y	Infrastructure - Electricity	Water Reticulation	0	0	0	300 000	625 000	300 000	500000	N
163	Procurement of Plants and Equipment	Y	Other Assets	Water Reticulation	0	0	0	300 000	600 000	400 000	2600000	N
164	Procurement of Fleet	Y	Other Assets	Water Reticulation	0	0	0	0	600 000	5 000 000	3000000	N
165	SCW 902 - Old Airport Pumpline & pump station	Y	Infrastructure - Other	Water Reticulation	0	0	0	1 234 585	1 000 000	0	0	N
166	SCW 1201 Water Upgrades - Sonheuwel Upper Plan	Y	Other Assets	Water Reticulation	0	0	0	0	900 000	1 800 000	0	R
167	SCW 1101 - Water Upgrades in Mbombela Ext.	Y	Other Assets	Water Reticulation	0	0	0	0	0	0	0	R
168	scw1401 - Water: Bulk & Network upgrades	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	0	0	2301303	R
169	SCW 909 - Water : Upgrades of Saffier Ps (Beryl Zone)	Y	Other Assets	Water Reticulation	0	0	0	0	150 000	0	0	R
	SCW 1302 Water: Network upgrading Central Zone - Brander											
170	Street)	Y	Other Assets	Water Reticulation	0	0	0	0	500 000	254 735	0	R
171	MIG: Nsikazi- Msogwaba & Pienaar Water Network Extensions	Y	Other	Water Reticulation	0	0	0	0	0	3 000 000	10645833	R
	MIG: Upgrade of Matsulu Bulk Water Supply and reticulation for											
172	extension 5 & 6	Y	Other	Water Reticulation	0	0	0	8 500 000	0	1 500 000	6500000	R
	Construction of an additional 1M/d Dwaleni Package Plant and Bulk											
173	line refurbishment	Y	Infrastructure - Other	Water Reticulation	0	0	0	5 000 000	500 000	0	0	R
174	Construction of Zwelisha Bi/Multi Water Supply Phase 3	Y	Other Assets	Water Reticulation	0	0	0	5 500 581	7 000 000	0	0	N
175	Newscom - Upgrade Bulk and network reticulation	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	1 800 000	3 750 000	4000000	R
	Additional 1.5Ml reservoir for Phumlani and associated											
176	Infrastructure	Y	Other Assets	Water Reticulation	0	0	0	4 500 000	0	2 000 000	0	R
177	Upgrade of Phumlani pumpstation	Y	Other Assets	Water Reticulation	0	0	0	3 000 000	600 000	0	0	R
178	Construction of a Weir Nsikazi Regional Raw Water Pump Station	Y	Other Assets	Water Reticulation	0	0	0	1 500 000	2 000 000	7 500 000	0	N
179	Procurement of 4 Clear Water Pumps For Nyongane	Y	Infrastructure - Other	Water Reticulation	0	0	0	4 000 000	100 000	0	0	N
180	Procurement of 5 Raw Water Pumps For Sabie River Pump Station	Y	Community	Water Reticulation	0	0	0	4 500 000	500 000	0	0	N
181	Kanyamazane mechanical/electrical refurbishment (WTW)	Y	Infrastructure - Other	Water Reticulation	0	0	0	3 543 860	500 000	2 500 000	3000000	R
182	Upgrade of Phumlani to White river bulk water line	Y	Infrastructure - Other	Water Reticulation	0	0	0	2 800 000	0	3 000 000	0	R
183	Kanyamazane Ext 6 (Mhlume) water supply	Y	Other Assets	Water Reticulation	0	0	0	9 000 000	2 500 000	0	0	N
	Daantjie tribal office concrete reservoir and refurbishment of the											
184	bulk line	Y	Infrastructure - Other	Water Reticulation	0	0	0	500 000	615 598	0	0	R
185	Refurbishment of Kabokweni Water Network	Y	Infrastructure - Other	Water Reticulation	0	0	0	1 600 000	5 000 000	5 904 386	5000000	R
186	Makoko 1.5 ML Package Plant	Y	Other Assets	Water Reticulation	0	0	0	2 150 000	5 000 000	1 200 000	2000000	N
187	Construction of Bongani 7.5 MLPackage Plant	Y	Other Assets	Water Reticulation	0	0	0	0	3 184 023	2 150 000	3000000	N
188	Majjka Bulk Water Upgrade and Refurbishment	Y	Other Assets	Water Reticulation	0	0	0	12 200 000	0	0	0	R
	Construction of new water rising main bulk supply line and 2ML											
189	reservoir and extention of reticlati	Y	Other Assets	Water Reticulation	0	0	0	12 350 000	0	800 000	0	R
190	Refurbishment of existing reticulation in Bhokiswayo	Y	Other Assets	Water Reticulation	0	0	0	0	0	3 000 000	0	R
191	Refurbishment of reticulation in Chweni and Khumbula	Y	Agricultural assets	Water Reticulation	0	0	0	0	3 234 718	4 500 000	0	R
	Upgrading of infrastructure and extention of reticulation in Makkutu											
192	Informal and refurbishment of	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	1 917 184	3 500 000	0	R
193	Refurbishment of reticulation in Clau-Clau	Y	Infrastructure - Road transport	Water Reticulation	0	0	0	0	8 000 000	3 000 000	0	R
194	Refurbishment of reticulation in Daantjie	Y	Other Assets	Water Reticulation	0	0	0	0	23 785 789	6 000 000	0	R
195	Water Network Refurbishment and Bulk Water Supply	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	0	0	17324561	R
	Upgrading of bulk infrastructure and extention of reticulation in											
196	Gushwekop	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	3 000 000	4 000 000	0	R
197	Backdoor, Mbonisweni, Phatha - Augmentation line	Y	Infrastructure - Other	Water Reticulation	0	0	0	5 395 614	0	1 500 000	0	N
198	Provision of Barber Stalls	Y	Infrastructure - Other	Markets	0	0	0	426 201	326 038	500 000	26	R
199	O CONSTRUCT MUSEUM & HERITAGE CENTRE	Y	Heritage Assets	Other Buildings	0	0	435 925	0	0	0	0	R
200	O CONSTRUCT NEW COMMUNITY HALLS	Y	Community	Community halls	0	0	3 670 137	0	0	0	0	R
201	O MATSULU FIRE STATION	Y	Community	Fire, safety & emergency	0	0	7 064 737	0	0	0	0	R
202	O PHAMENICOMMUNITY HALL	Y	Community	Community halls	0	0	1 600 302	0	0	0	0	R

203 N-CONSTRUCTION OF NEW COMMUNITY HALLS	y	Community	Community halls	0	0	1 000 000	0	0	0
204 N-MATSULU FIRE STATION	y	Community	Fire, safety & emergency	0	0	3 200 000	0	0	0
205 N-PHOLA COMMUNITY HALL	y	Community	Community halls	0	0	4 000 028	0	0	0
206 O PURCHASE LAND TO CONSTRUCT H FACILITY	y	Community	Fire, safety & emergency	0	0	0	0	0	0
207 N PURCHASE OF LARGE TRACTOR	y	Other Assets	Plant & equipment	0	0	544 115	0	0	0
208 N TRACTOR & SLASHER	y	Other Assets	Plant & equipment	0	0	500 000	0	0	0
209 N-PURCHASE OF NEW THEATRE EQUIPMENT	y	Other Assets	Plant & equipment	0	0	150 000	0	0	0
210 N-PURCHASE OF TRAILERS	y	Other Assets	Plant & equipment	0	0	100 000	0	0	0
211 O CONSTRUCT MULTI PURPOSE COURTS	y	Community	Security and policing	0	0	380 000	0	0	0
212 N PURCHASE OF VEHICLE LDV 1600 DIESEL	y	Other Assets	Waste Management	0	0	365 967	0	0	0
213 N-PURCHASE NEW 5 TRAFFIC CONTROLLERS	y	Other Assets	Specialised vehicles - Refuse	0	0	300 000	0	0	0
214 R-PURCHASE OF PROTECTIVE EQUIPMENT-EMS	y	Other Assets	Plant & equipment	0	0	220 000	0	0	0
215 R-UPGRADE OF EMERGENCY COMMUNICATION CEN	y	Other Assets	Plant & equipment	0	0	450 000	0	0	0
216 R-UPGRADE KANYAMAZANE FIRE STATION	y	Other Assets	Other	0	0	300 000	0	0	0
217 R-UPGRADE OF NELSPRUIT FIRE STATION	y	Agricultural assets	Other	0	0	518 000	0	0	0
218 R-UPGRADE OF WHITE RIVER FIRE STATION	y	Infrastructure - Other	Other	0	0	205 640	0	0	0
219 O PURCHASE OF ONE BAKKIE FOR DISASTER UN	y	Infrastructure - Road transport	Buildings	0	0	259 783	0	0	0
220 O INSTAL BULLET PROOF GLASS NST TESTING	y	Other Assets	Roads, Pavements & Bridges	0	0	429 510	0	0	0
221 N-MULTI-PURPOSE COURTS	y	Infrastructure - Other	General vehicles	0	0	0	0	0	0
222 N-PURCHASE OF 8 SPEED ENFORCEMENT MACHINE	y	Infrastructure - Other	Buildings	0	0	400 000	0	0	0
223 R-UPGRADING OF EXISTING COURTS AND CHANG	y	Infrastructure - Other	Markets	0	0	500 000	0	0	0
224 O PURCHASE OF 2 BAKKIES FOR TRAFFIC TECH	y	Infrastructure - Other	Markets	0	0	274 490	0	0	0
225 N-PURCHASE OF 20 9MM PISTOLS	y	Heritage Assets	Other Buildings	0	0	0	0	0	0
226 N-PURCHASE OF 20 ALCO METERS	y	Community	Community halls	0	0	150 000	0	0	0
227 N-PURCHASE OF 20 BULLET PROOF VESTS	y	Community	Fire, safety & emergency	0	0	100 000	0	0	0
228 N-PURCHASE OF 4 TRAFFIC MOTORBIKES	y	Community	Community halls	0	0	0	0	0	0
229 N-PURCHASE OF 5 UPS FOR TRAFFIC TECHNICA	y	Community	Community halls	0	0	0	0	0	0
230 R-UPGRADE OF TRAFFIC TECHNICAL ARTISAN A	y	Community	Fire, safety & emergency	0	0	0	0	0	0
231 N PROCURE FOUR BAKKIES FOR THE BY-LAW	y	Community	Community halls	0	0	1 251 674	0	0	0
232 O PURCHASE OF THREE BAKKIE FOR SECURITY	y	Community	Fire, safety & emergency	0	0	548 949	0	0	0
233 N-PURCHASE OF 40 GUARD HOUSES	y	Other Assets	Plant & equipment	0	0	200 000	0	0	0
234 N PURCHASE OF LARGE TRACTOR	y	Other Assets	Plant & equipment	0	0	544 115	0	0	0
235 O UPGRADE OF FLOODLIGHTS AT VARIOUS SPOR	y	Other Assets	Plant & equipment	0	0	0	0	0	0
236 O SWIMMING POOLS EQUIPMENT	y	Other Assets	Plant & equipment	0	0	195 199	0	0	0
237 N FENCING OF COMMUNITY HALLS	y	Community	Security and policing	0	0	300 000	0	0	0
238 N PURCHASE OF VEHICLE 1 TON LDV 2200	y	Community	Specialised vehicles - Refuse	0	0	614 980	0	0	0
239 N-DEVELOP PECAN NUT ORCHARD FOR PARKING	y	Community	Plant & equipment	0	0	500 000	0	0	0
240 N-INSTALLATION OF DIM LIGHTS RESTAURANT	y	Community	Plant & equipment	0	0	0	0	0	0
241 R-UPGRADING OF SALUBINDZA STADIUM	y	Other Assets	Other	0	0	43 336	0	0	0
242 R-PURCHASE BC AND RIDE ON LAWNMOWERS FOR	y	Other Assets	Other	0	0	139 500	0	0	0
243 O CONSTRUCT NEW COMMUNITY HALLS	y	Other Assets	Other	0	0	0	0	0	0
244 O UPGARDE OF VAN RIECEECK SWIMMING POOL	y	Other Assets	Buildings	0	0	2 098 517	0	0	0
245 N-COMPUTER P.O.S. SYSTEM FOR SWIMMING PO	y	Community	Roads, Pavements & Bridges	0	0	150 000	0	0	0
246 N-SWIMMING POOL EQUIPMENT	y	Other Assets	General vehicles	0	0	300 000	0	0	0
247 O PURCHASE FLEET FOR PARKS	y	Other Assets	Buildings	0	0	2 094 946	0	0	0
248 R PURCHASE OF LAWN MOWERS AND BRUSHCUTTE	y	Other Assets	Markets	0	0	126 625	0	0	0
249 O PURCHASE BRUSHCUTTERS RIDE ON LAWNMOWE	y	Other Assets	Markets	0	0	600 000	0	0	0
250 R PURCHASING OF BRUSHCUTTERS & RIDE-ON L	y	Other Assets	Other Buildings	0	0	100 000	0	0	0
251 N-ABLUTION FACILITIES AT CEMETERIES	y	Agricultural assets	Community halls	0	0	500 000	0	0	0
252 N-ALIEN PLANT CONTROL EQUIPMENT	y	Infrastructure - Other	Fire, safety & emergency	0	0	35 000	0	0	0
253 N-DEVELOPMENT OF NKAMBENI CEMETERY	y	Infrastructure - Road transport	Community halls	0	0	500 000	0	0	0
254 N-PURCHASE OF TREE TEAM EQUIPMENT	y	Other Assets	Community halls	0	0	200 000	0	0	0
255 R-UPGRADE ROAD TO ROCKY'S DRIFT CEMETERY	y	Infrastructure - Other	Fire, safety & emergency	0	0	300 000	0	0	0
256 O JOB LINKAGE CENTRE	y	Infrastructure - Other	Community halls	0	0	5 021 022	0	0	0
257 N-BUILDING OF TRADE STALLS	y	Infrastructure - Other	Markets	0	0	500 000	0	0	0
258 O BUILDING OF INFORMAL TRADE STALLS	y	Infrastructure - Other	Markets	0	0	356 365	0	0	0
259 O DISTRIBUTION AND SAFETY EQUIPMENT	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0
260 O INSTALL 150 SMART METERING (MEDIUM)	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	484 500	0	0	0
261 O PROCURE AND INSTALL OF POWER QUALITY METERS	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	300 000	0	0	0
262 O UPGRADE OF FERREIRA SUBSTATION DELOAD	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	163 025	0	0	0
263 O UPGRADE OF MONTANA SWITCHING STATION	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0
264 R DESIGN EHMK 2 SWITCHING STATION	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	6 210 526	0	0	0
265 O PURCHASE OF 9 MOTOR VEHICLES - BAKKIE	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	2 764 557	0	0	0
266 O PURCHASE OF 2 CHERRY-PICKERS	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 217 794	0	0	0
267 O STEELTIES ELECTRICITY SUPPLY AND ANDERS	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 211 595	0	0	0
268 O ELECTRIFICATION PROGRAMME 768 HH	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	5 478 875	0	0	0
269 O ELECTRIFICATION PROGRAMME 804 HH	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	7 605 255	0	0	0
270 R-ESKOM POS	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	4 531 696	0	0	0
271 N RIVERSIDE 3 SWITCHING STATION	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	4 170 000	0	0	0
272 N ELECTRICAL INFRASTRUCTURE FOR INTERGRA	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	100 000	0	0	0
273 N-DISTRIBUTION & SAFETY EQUIPMENT	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	200 000	0	0	0
274 R-BOSCHRAND HEIGHTS SUBSTATION	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	120 000	0	0	0
275 R-MONTANA SUBSTATION	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	500 000	0	0	0
276 R-RIVERSIDE 4 SWITCHING STATION	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	150 000	0	0	0
277 N-ELECTRIFICATION OF HOUSEHOLDS	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	7 209 930	0	0	0
278 O SUBSTATION MAINTENANCE AND REFURBISHME	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	832 203	0	0	0
279 O ELECTRIFICATION OF HOUSEHOLDS (1000)	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 768 496	0	0	0
280 O ELECTRIFICATION OF HOUSEHOLDS (200)	y	Infrastructure - Electricity	Transmission & Reticulation	0	0	2 017 544	0	0	0
281 O PROCUREMENT OF FUEL MANAGEMENT SYSTE	y	Other Assets	Plant & equipment	0	0	2 181 000	0	0	0
282 O PROCUREMENT OF FLEET MANAGEMENT SYSTEM	y	Other Assets	Plant & equipment	0	0	2 277 600	0	0	0
283 N-PURCHASE OF FURNITURE AND EQUIPMENT &	y	Other Assets	Plant & equipment	0	0	59 400	0	0	0
284 N-PURCHASE OF FURNITURE AND EQUIPMENT &	y	Other Assets	Plant & equipment	0	0	19 059	0	0	0

285	O	PROVISION EXECUTIVE MAYOR RESIDENCE	y	Community	Security and policing	0	0	769 570	0	0	0
286	N	PURCHASE OF FURNITURE AND EQUIPMENT &	y	Community	Specialised vehicles - Refuse	0	0	15 000	0	0	0
287	N	IMPLEMENT OF DISASTER RECOVERY PLAN &	y	Community	Plant & equipment	0	0	1 500 000	0	0	0
288	N	PURCHASE OF FURNITURE AND EQUIPMENT &	y	Community	Plant & equipment	0	0	30 000	0	0	0
289	N	PROVISION OF ICT INFRA FOR STADIUM OFF	y	Other Assets	Other	0	0	150 000	0	0	0
290	R	REFURBISHMENT OF THE ICT FACILITY	y	Other Assets	Other	0	0	84 000	0	0	0
291	N	WIRELESS CONNECTIVITY TO HAZY: KAB: KANYAMAZANE	y	Other Assets	Other	0	0	150 000	0	0	0
292	R	NEW AND UPGRADING OF ICT HARDWARE	y	Other Assets	Buildings	0	0	3 000 000	0	0	0
293	R	NEW AND UPGRADING OF ICT SOFTWARE SYST	y	Community	Roads, Pavements & Bridges	0	0	830 000	0	0	0
294	O	NEW AND UPGRADING OF ICT HARDWARE	y	Other Assets	General vehicles	0	0	452 861	0	0	0
295	N	PURCHASE OF 3 X BAKKIES - LDVS	y	Other Assets	Buildings	0	0	442 766	0	0	0
296	R	1 X LDV (RECORDS SECTION)	y	Other Assets	Markets	0	0	182 983	0	0	0
297	R	ESTABLISHMENT OF EMPLOYEE WELLN CENTRE	y	Other Assets	Markets	0	0	271 466	0	0	0
298	N	PROVISION OF COVERED PARKING	y	Other Assets	Other Buildings	0	0	500 000	0	0	0
299	N	UPGRADE OF COUNCIL CHAMBER	y	Agricultural assets	Community halls	0	0	1 000 000	0	0	0
300	O	RENOVATION FOR OFFICE SPACE	y	Infrastructure - Other	Fire, safety & emergency	0	0	614 035	0	0	0
301	O	RENOVATION OF CIVIC CENTRES	y	Other Assets	Plant & equipment	0	0	1 032 064	0	0	0
302	R	CREATION OF OFFICE SPACE	y	Other Assets	Plant & equipment	0	0	0	0	0	0
303	R	REFURBISHMENT OF NST CIVIC CENTRE HVAC	y	Other Assets	Plant & equipment	0	0	1 000 000	0	0	0
304	O	EMPLOYEES ELECTRONIC ATTENDANCE REGIST	y	Other Assets	Plant & equipment	0	0	564 378	0	0	0
305	N	PURCHASE OF 1/2 LDV ENGINE 1600	y	Community	Security and policing	0	0	182 984	0	0	0
306	N	PURCHASE OF VEHICLE 1 TON LDV	y	Community	Specialised vehicles - Refuse	0	0	794 056	0	0	0
307	N	EQUIPMENT FOR MEDICAL EXAMINATIONS	y	Community	Plant & equipment	0	0	250 000	0	0	0
308	N	PURCHASE OF FURNITURE AND EQUIPMENT &	y	Community	Plant & equipment	0	0	100 000	0	0	0
309	N	PURCHASE OF FURNITURE AND EQUIPMENT &	y	Other Assets	Other	0	0	50 000	0	0	0
310	R	RENOVATION OF NST AND WR MUNICIPAL STO	y	Other Assets	Other	0	0	0	0	0	0
311	R	UPGRADE OF MECHANICAL WORKSHOP	y	Other Assets	Other	0	0	150 000	0	0	0
312	N	PURCHASE OF VEHICLE LDV DOUBLE CAP	y	Other Assets	Buildings	0	0	274 490	0	0	0
313	N	PURCHASE OF FURNITURE AND EQUIPMENT &	y	Community	Roads, Pavements & Bridges	0	0	1 710 771	0	0	0
314	N	PURCHASE OF VEHICLE LDV 1600CC	y	Other Assets	General vehicles	0	0	182 984	0	0	0
315	N	PURCHASE OF TWO VEHICLES	y	Other Assets	Buildings	0	0	259 783	0	0	0
316	N	PURCHASE OF VEHICLE LDV ENGINE 2200	y	Other Assets	Markets	0	0	274 490	0	0	0
317	N	PURCHASE OF FURNITURE AND EQUIPMENT &	y	Other Assets	Markets	0	0	23 660	0	0	0
318	N	PROCURE OF EQUIP FOR ENVIRONM AWARENES	y	Other Assets	Other Buildings	0	0	259 783	0	0	0
319	O	PROCUREMENT OF MAYORAL VEHICLE	y	Agricultural assets	Community halls	0	0	357 938	0	0	0
320	N	PURCHASE OF FURNITURE AND EQUIPMENT &	y	Infrastructure - Other	Fire, safety & emergency	0	0	28 000	0	0	0
321	N	OUTSOURCING OF MOTOR VEHICLE RECORDS S	y	Other Assets	Plant & equipment	0	0	0	0	0	0
322	R	RENOVATION OF CIVIC THEATRE	y	Other Assets	Plant & equipment	0	0	250 000	0	0	0
323	R	UPGRADE OF STOREROOM FACILITIES FOR MA	y	Community	Security and policing	0	0	500 000	0	0	0
324	N	PURCHASE OF FURNITURE AND EQUIPMENT &	y	Community	Specialised vehicles - Refuse	0	0	44 360	0	0	0
325	R	PURCHASE OF NEW MATSULU FIRE STATION E	y	Community	Plant & equipment	0	0	450 000	0	0	0
326	R	UPGRADE AND INSTALL SECURITY: PERSONNE	y	Community	Plant & equipment	0	0	500 000	0	0	0
327	N	PURCHASE OF FURNITURE AND EQUIPMENT &	y	Other Assets	Other	0	0	15 500	0	0	0
328	N	INSTALL OF NEW AIRCONDITIONERS IN 5 LI	y	Other Assets	Other	0	0	60 000	0	0	0
329	N	PURCHASE OF FURNITURE AND EQUIPMENT &	y	Other Assets	Other	0	0	50 000	0	0	0
330	N	WASTE MGT STAFF ABLUTION & CHANGE ROOM	y	Other Assets	Buildings	0	0	500 000	0	0	0
331	IMPLEMENT MUNICIPAL ENTERPRISE MANAGEMENT SYSTEM	y	Community	Roads, Pavements & Bridges		0	0	4 000 000	0	0	0
332	N	PURCHASE OF 300 FOLDABLE/COLLAPSABLE S	y	Other Assets	General vehicles	0	0	500 000	0	0	0
333	N	DESIGN: PLANS AND INTST. AND ENGINEERI	y	Other Assets	Buildings	0	0	4 105 471	0	0	0
334	N	PURCHASE OF 20 COLLAPSIBLE STRUCTURES	y	Infrastructure - Other	Other Buildings	0	0	0	0	0	0
335	O	IMPLEMENT PUBLIC TRANSPORT INFRASTRU	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 275 209	0	0	0
336	O	CONSTRUCT NELS PUBLIC TRANSPORT RANK	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	604 620	0	0	0
337	O	PROPOSAL FOR TESTING: EVALUATION & DES	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	6 948 546	0	0	0
338	O	R40 FROM DR. ENOS MABUZA TO TUT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	7 157 444	0	0	0
339	O	R40 FROM R37 TO NELSRIVER HOV LANE UPG	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	5 666 237	0	0	0
340	O	ROCKY'S DRIFT PUBLIC TRANSPORT FACILIT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 452 343	0	0	0
341	N	CONSTRUCT OF NST PUBLIC TRANSPORT RANK	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	35 000 000	0	0	0
342	N	PROPOSAL FOR TESTING: EVALUATE & DESIG	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	23 151 592	0	0	0
343	R	KANYAMAZANE: PT TRANSFER FACILITY	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	10 000 000	0	0	0
344	R	MATSULU: PT TRANSFER FACILITY	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	10 000 000	0	0	0
345	R	R40 FROM DR. ENOS MABUZA TO TUT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	63 000 000	0	0	0
346	R	ROCKY'S DRIFT PUBLIC TRANSPORT FACILIT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	8 900 000	0	0	0
347	N	AERIAL PHOTOGRAPHY- NSIKAZI	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 200 000	0	0	0
348	N	ESTABLISHMENT OF A ONE STOP CUSTOMER C	y	Infrastructure - Other	Other Buildings	0	0	2 404 226	0	0	0
349	N	NEW VEHICLE BRIDGE ON TEKWANE NORTH	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	789 600	0	0	0
350	O	UPGRADE OF CHWENI TO SPIENKOP BUS ROUT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 496 141	0	0	0
351	O	UPGRADE OF KANYA STREETS AND BUS	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 483 776	0	0	0
352	O	UPGRADE OF MAFAMBISA TO SPELANWAYE BUS	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 171 323	0	0	0
353	O	UPGRADE OF MATSULU STREETS AND BUS ROU	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	46 312	0	0	0
354	R	UPGRADE OF PHUMLANI BUS ROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	13 770 073	0	0	0
355	N	PEDESTRIAN BRIDGES IN NSIKAZI NORTH	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
356	N	PEDESTRIAN BRIDGES IN NSIKAZI SOUTH	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	99 658	0	0	0
357	O	VEHICULAR AND PEDESTRIAN CROSS STRUCTU	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 957 895	0	0	0
358	O	CONSTRUCTION OF GUTSHWAKOP BUS ROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	350 100	0	0	0
359	O	CONSTRUCTION OF TEKWANE NORTH BUS ROUT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 000 181	0	0	0
360	O	MATSULU AND FRANK EMONYENI BUS ROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	686 478	0	0	0
361	O	CLAU-CLAU CONSTRUCTION OF ROADS AND ST	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 345 409	0	0	0
362	O	CONSTRUCTION OF GUTSHWAKOP BUSROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 392 017	0	0	0
363	O	CONSTRUCTION OF PAVED ROADS MKHENI	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 000 000	0	0	0
364	O	CONSTRUCTION OF PAVED ROADS SOMCUBA	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 000 000	0	0	0
365	O	CONSTRUCTION OF PAVED ROADS SBUYILE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 000 000	0	0	0



366	R KANYAMAZANE STREETS AND BUSROUTES	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	594 200	0	0	0
367	O MATSULU STREETS AND BUSROUTES	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	2 487 877	0	0	0
368	O PEDESTRIAN CROSSING - NSIKAZI NORTH	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	2 611 381	0	0	0
369	O PEDESTRIAN CROSSING - NSIKAZI SOUTH	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
370	O PHUMLANI BUSROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	13 407 576	0	0	0
371	R UPGRADE OF CHWENI SPIENKOP BUSROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
372	O UPGRADE OF DAANTJIE CEMETRY BUS ROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 083 143	0	0	0
373	R UPGRADE OF MAFAMBISA TO SPELANYANI BUS	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
374	O UPGRADE OF MATSULU BULK WATER SUPPLY	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	374 018	0	0	0
375	O UPGRADE OF PHOLA COLLECTOR ROAD	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	7 000 625	0	0	0
376	O ZWELISHA MLUTI BUSROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 138 180	0	0	0
377	R-CLAU-CLAU ROADS AND STORMWATER DRAINAG	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	7 012 370	0	0	0
378	R-ROADS AND STORMWATER KANYAMZANE PHASE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 978 638	0	0	0
379	R-UPGRADE OF DAANTJIE CEMETRY ROAD	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	34 123 383	0	0	0
380	R-UPGRADE OF PHOLA COLLECTOR ROAD	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
381	R-UPGRADING OF KANYAMA STREETS AND BUSRO	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	15 166 600	0	0	0
382	R-UPGRADING OF MATSULU STREETS AND BUS R	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	16 000 000	0	0	0
383	O-ZWELISHA MLUTI BUS ROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	23 767 870	0	0	0
384	N-R40 THROUGH HAZYVIEW- STRUCTURAL ANALY	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	578 097	0	0	0
385	R-KAAPSCHE ROAD- WIDENING- GEOM UPGRADE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	520 000	0	0	0
386	R-REPLACE COLLAPSED STORMWATER PIPES AND	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 000 000	0	0	0
387	R-REPLACE SMALL PLANT AND EQUIPMENT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	200 000	0	0	0
388	N PURCHASE OF PLANT AND EQUIPMENT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	675 129	0	0	0
389	N-PURCHASE OF PLANT AND EQUIPMENT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	250 685	0	0	0
390	N INSTALL SPEED HUMPS - TRAFFIC CALMING	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	400 000	0	0	0
391	O ROADS AND STORMWATER KANYAMZANE PH3	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	2 545 327	0	0	0
392	R REPAIR THREE CULVERTS	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	900 000	0	0	0
393	N CONSTRUCTION PEDESTRIAN WALKWAY IN NSVI	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	24 859	0	0	0
394	N PLAN AND PRELIM DESIGN INTERCHANGE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	500 000	0	0	0
395	N ERECTION OF 600M SAFETY FENCE ELANDS	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	700 000	0	0	0
396	R-UPGRADE OF KANYA, MOSGWABA AND LUPHISI	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	2 437 193	0	0	0
397	N CONSTRUCT OF PIGGERY HOUSES PRIMARY CO	y	Infrastructure - Other	Other Buildings	0	0	0	0	0	0
398	O UPGRADE OF KINGSTON SEWERAGE PURIFI P	y	Infrastructure - Sanitation	Water purification	0	0	1 412 236	0	0	0
399	O CONSTRUCT OF HAZY OUTFALL SWER & WTW	y	Infrastructure - Sanitation	Water purification	0	0	7 608 337	0	0	0
400	O MATAFFIN INTERNAL SEWER CONNECTIONS	y	Infrastructure - Sanitation	Water purification	0	0	3 405 009	0	0	0
401	N NELSPRUITMATT NORTHERN OUTFALL SEWER	y	Infrastructure - Sanitation	Water purification	0	0	4 717 000	0	0	0
402	O TEKWANE NORTH OUTFALL SEWER	y	Infrastructure - Sanitation	Water purification	0	0	4 014 490	0	0	0
403	N-MATAFFIN SANITATION STRUCTURES	y	Infrastructure - Sanitation	Water purification	0	0	3 000 000	0	0	0
404	R-TEKWANE NORTH OUTFALL SEWER	y	Infrastructure - Sanitation	Water purification	0	0	5 904 422	0	0	0
405	O-SCW 1301 - WATER- NETWORK UPGRADE GIRA	y	Infrastructure - Sanitation	Water purification	0	0	150 000	0	0	0
406	R-SCS 1013 -SEWER- NETWORK UPGRADING AC	y	Infrastructure - Sanitation	Water purification	0	0	246 500	0	0	0
407	R-SCS 910 -SEWER- EXTENT TO EXISTING NE	y	Infrastructure - Sanitation	Water purification	0	0	350 000	0	0	0
408	R RECONSTRUCT SECTION OF WR NORTHE OUTFA	y	Infrastructure - Sanitation	Water purification	0	0	1 300 000	0	0	0
409	O CHEMICAL DOSING SYSTEM @ WR WWTW	y	Infrastructure - Sanitation	Water purification	0	0	300 000	0	0	0
410	N-WASTE STORAGE FACILITIES	y	Community	Waste Management	0	0	2 000 000	0	0	0
411	O PURCHASE OF SOLID WASTE MGT VEHICLES	y	Infrastructure - Other	Waste Management	0	0	2 492 060	0	0	0
412	N-PURCHASE OF ONE (1) SOLID WASTE COMPACTOR TRUCK	y	Other Assets	General vehicles	0	0	2 100 943	0	0	0
413	R PROCUREMENT OF SOLID WASTE MANAGEMENT	y	Community	Waste Management	0	0	6 008 829	0	0	0
414	O UPGRADE OF HAZVIEW WATER PURIFICATIONS	y	Infrastructure - Water	Reticulation	0	0	12 000 000	0	0	0
415	N PURCHASE OF FOUR WATER TANKERS	y	Infrastructure - Water	Reticulation	0	0	6 000 000	0	0	0
416	O CONSTRUCT BOSCHRAND TO PHUMLANI PIPELINE	y	Infrastructure - Water	Reticulation	0	0	5 915 557	0	0	0
417	O KARINO PLASTON BULKWATER SCHEME	y	Infrastructure - Water	Reticulation	0	0	9 296 113	0	0	0
418	N-KARINO PLASTON BULKWATER SCHEME	y	Infrastructure - Water	Reticulation	0	0	19 107 426	0	0	0
419	O EXTENSION OF NELS WATER TREATMENT WORK	y	Infrastructure - Water	Reticulation	0	0	849 614	0	0	0
420	O REFURBISHMENT OF INFRASTRUCTURE ASSETS	y	Infrastructure - Water	Reticulation	0	0	500 000	0	0	0
421	O DWA REFURBISHMENT PROGRAMME	y	Infrastructure - Water	Reticulation	0	0	3 318 019	0	0	0
422	O UPGRADE OF NGODINI WATER WORKS	y	Infrastructure - Water	Reticulation	0	0	4 151 139	0	0	0
423	O UPGRADE OF MAJIKA WATER WORKS	y	Infrastructure - Water	Reticulation	0	0	0	0	0	0
424	O UPGRADE OF MATSULU WATER WORKS	y	Infrastructure - Water	Reticulation	0	0	0	0	0	0
425	R UPGRADE OF HAZY WATER TREATMENT PURIFI	y	Infrastructure - Water	Reticulation	0	0	0	0	0	0
426	O MATAFFIN INTERNAL WATER CONNECTIONS	y	Infrastructure - Water	Reticulation	0	0	2 291 500	0	0	0
427	O CONTRACT BOSCHRAND TO PHUMLANI WATER PIPELINE	y	Infrastructure - Water	Reticulation	0	0	0	0	0	0
428	N MIG- MATSULU -WTW EXTENSION WITH GMLD	y	Infrastructure - Water	Reticulation	0	0	1 019 544	0	0	0
429	O CONSTRUCT ADDITIONAL 1M DWALENI	y	Infrastructure - Water	Reticulation	0	0	2 485 071	0	0	0
430	O KARINO PLASTON BULKWATER SCHEME	y	Infrastructure - Water	Reticulation	0	0	13 822 298	0	0	0
431	N-COMMISSIONING OF HOKANI WATER TREATMENT WORKS	y	Infrastructure - Water	Reticulation	0	0	0	0	0	0
432	N-PROVIDE NSIKAZI N VIA KARINO BULK W/S S	y	Infrastructure - Water	Reticulation	0	0	9 000 000	0	0	0
433	R-CONSTRUCTION OF AN ADDITIONAL 1MLDAY	y	Infrastructure - Water	Reticulation	0	0	11 558 000	0	0	0
434	R-UPGRADE OF MATSULU BULK WATER SUPPLY	y	Infrastructure - Water	Reticulation	0	0	12 191 827	0	0	0
435	R-UPGRADING OF ELANDSHOEK WATER SUPPLY	y	Infrastructure - Water	Reticulation	0	0	12 473 487	0	0	0
436	O WATER- MASTER PLANS- NELS-SPRUIT WATER A	y	Infrastructure - Water	Reticulation	0	0	624 000	0	0	0
437	N SC 1002 - WATER- UPGRADES TO GIRAFFE I	y	Infrastructure - Water	Reticulation	0	0	0	0	0	0
438	R-SCW 1101 - WATER- UPGRADES IN NST EXT	y	Infrastructure - Water	Reticulation	0	0	700 000	0	0	0
439	O-SCW 1301 - WATER- NETWORK UPGRADE GIRA	y	Infrastructure - Water	Reticulation	0	0	1 735 500	0	0	0
440	R-SCW 902 - UPGRADES CENTRAL ZONE - OLD	y	Infrastructure - Water	Reticulation	0	0	300 000	0	0	0
441	N SC 907 - REINFORCEMENT OF BERYL & SAFF - BRANDER STREET	y	Infrastructure - Water	Reticulation	0	0	500 000	0	0	0
442	O INSTALL WATER RETICULATION FROM BOREH	y	Infrastructure - Water	Reticulation	0	0	534 359	0	0	0
443	O INSTALL NEW BULK WATER METERS & REFURB	y	Infrastructure - Water	Reticulation	0	0	450 000	0	0	0
444	R-IMPLEMENT OF THE WATER CONSERVATION AN	y	Infrastructure - Water	Reticulation	0	0	2 353 384	0	0	0
445	R-REFURBISHMENT OF INFRASTRUCTURE ASSETS	y	Infrastructure - Water	Reticulation	0	0	992 983	0	0	0

446 R/UPGRADE OF WHITE RIVER COUNTRY ESTATE	y	Infrastructure - Water	Reticulation	0	0	500 000	0	0	0
447 R/DWA REFURBISHMENT PROGRAMME	y	Infrastructure - Water	Reticulation	0	0	11 134 537	0	0	0
448 O BACKDOOR/MBONI WATER AUG SCHEME	y	Infrastructure - Water	Reticulation	0	0	0	0	0	0
449 O DESTILING AND REPAIR OF KANYA EMERGE	y	Infrastructure - Water	Reticulation	0	0	1 164 117	0	0	0
450 O PROVISION OF 128 JOJO TANKS	y	Infrastructure - Water	Reticulation	0	0	35 883	0	0	0
451 O PROCURE OF SIX (6) VEHICLES AND THREE	y	Infrastructure - Water	Reticulation	0	0	2 508 932	0	0	0
452 R REFURBISH OF INFRASTRUCTURE ASSET WATE	y	Infrastructure - Water	Reticulation	0	0	1 000 000	0	0	0
453 O LINK PHOLA TO MSHADZA PACKAGE PLANT	y	Infrastructure - Water	Reticulation	0	0	998 080	0	0	0
454 R CONSTRUCT OF MAJKA PACKAGE PLANT	y	Infrastructure - Water	Reticulation	0	0	0	0	0	0
455 O MANZINI PACKAGE PLANT: CONSTRUCT OF R	y	Infrastructure - Water	Reticulation	0	0	3 130 262	0	0	0
456 O IMPLEMENT WATER CONSERVATION DEMAND	y	Infrastructure - Water	Reticulation	0	0	1 529 134	0	0	0
457 O INSTALL STANDBY DIESEL GENERATORS @ KA	y	Infrastructure - Water	Reticulation	0	0	0	0	0	0
458 M ELANDSHOEK WATER SUPPLY UPGRADE	y	Infrastructure - Water	Reticulation	0	0	1 379 355	0	0	0
459 N EQUIPPING OF NEW BOREHOLES & WRN	y	Infrastructure - Water	Reticulation	0	0	1 500 000	0	0	0
460 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	28 637	0	0	0	0
461 R UPGRADE OF TETRA TWO WAY RADIO SYSTEM	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	44 906	0	0	0	0
462 N HYBRID TABLETS FOR MANAGEMENT	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	438 521	0	0	0	0
463 R REFURBISHMENT OF THE ICT FACILITY	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	602 353	0	0	0	0
464 N NEW AND UPGRADING OF ICT SOFTWARE SYST	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	478 054	0	0	0	0
465 N NEW AND UPGRADING OF ICT HARDWARE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	2 952 753	0	0	0	0
466 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Other Assets	Roads, Pavements & Bridges	0	15 103	0	0	0	0
467 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Infrastructure - Other	Computers - software & programming	0	5 788	0	0	0	0
468 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Infrastructure - Other	Buildings	0	3 714	0	0	0	0
469 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Other Assets	Buildings	0	697 580	0	0	0	0
470 N PURCHASE OF REMAINDER OF ERF 148 NELI	y	Other Assets	Plant & equipment	0	51 200	0	0	0	0
471 N RATES HALL FACILITIES UPGRADE	y	Other Assets	Computers - hardware/equipment	0	191 542	0	0	0	0
472 R 2 X HEAVY DUTY STAPLERS (RECORDS SECTI	y	Other	Computers - software & programming	0	8 442	0	0	0	0
473 N PURCHASE OF WENDY HOUSE	y	Infrastructure - Water	Other	0	24 333	0	0	0	0
474 O PURCHASE OF GUILLOTINE FOR PRINTING RO	y	Infrastructure - Sanitation	Water purification	0	98 635	0	0	0	0
475 N ELECTRONIC ATTENDANCE REGISTERS	y	Infrastructure - Sanitation	Sewerage purification	0	182 470	0	0	0	0
476 N INSTALL PALISADE FENCE WHITE-RIVER	y	Infrastructure - Water	Sewerage purification	0	273 855	0	0	0	0
477 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Other	Water purification	0	278 807	0	0	0	0
478 N SCANNING HR FILES TO ORBIT	y	Other	Other	0	391 249	0	0	0	0
479 R PURCHASE OF SHREDDER FOR PRINTING ROOM	y	Infrastructure - Water	Other	0	488 743	0	0	0	0
480 N REPLACE OLD AIR-CONDITIONER KABO & WH	y	Infrastructure - Water	Transmission & Reticulation	0	241 498	0	0	0	0
481 R RENOVATION FOR OFFICE SPACE	y	Infrastructure - Water	Transmission & Reticulation	0	2 069 430	0	0	0	0
482 R RENOVATION OF CIVIC CENTRES	y	Infrastructure - Water	Water purification	0	2 558 534	0	0	0	0
483 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Infrastructure - Water	Transmission & Reticulation	0	3 069	0	0	0	0
484 R PURCHASE OF 8 SPEED MEASURING EQUIPMEN	y	Infrastructure - Water	Transmission & Reticulation	0	22 233	0	0	0	0
485 R PURCHASING OF BOOKS	y	Infrastructure - Water	Dams & Reservoirs	0	55 739	0	0	0	0
486 N PURCHASE OF TRAFFIC LIGHT CONTROLLERS	y	Infrastructure - Water	Water purification	0	87 093	0	0	0	0
487 N PURCHASE OF ROAD MARKING MACHINES	y	Infrastructure - Water	Water purification	0	216 600	0	0	0	0
488 N CONSTRUCT MULTI PURPOSE COURTS	y	Infrastructure - Water	Water purification	0	1 382 759	0	0	0	0
489 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Infrastructure - Water	Water purification	0	18 949	0	0	0	0
490 O VARIOUS TESTING & LICENSING STATIONS	y	Infrastructure - Water	Reticulation	0	179 243	0	0	0	0
491 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Infrastructure - Water	Water purification	0	184 858	0	0	0	0
492 R PURCHASE UNIPOWER 180 AMP GENERATOR	y	Infrastructure - Sanitation	Dams & Reservoirs	0	13 065	0	0	0	0
493 O MBOMBELA STADIUM CAPITAL PRIORITIES	y	Other Assets	Sewerage purification	0	816 961	0	0	0	0
494 N 2013 AFCON PROJECTS AND OVERLAYS	y	Other Assets	Plant & equipment	0	1 404 337	0	0	0	0
495 R SWIMMING POOL EQUIPMENT	y	Other Assets	Plant & equipment	0	4 801	0	0	0	0
496 O UPGRADE OF VAN RIEBEECK SWIMMING POOL	y	Infrastructure - Sanitation	General vehicles	0	833 524	0	0	0	0
497 R UPGRADING OF VAN RIEBEECK PARK SWIMMIN	y	Infrastructure - Sanitation	Reticulation	0	880 250	0	0	0	0
498 O PURCHASE OF LAWN MOWERS AND BRUSHCUTTE	y	Infrastructure - Water	Reticulation	0	123 375	0	0	0	0
499 R PURCHASE OF WASTE STORAGE FACILITIES	y	Infrastructure - Water	Reticulation	0	367 650	0	0	0	0
500 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Infrastructure - Water	Reticulation	0	123 002	0	0	0	0
501 N PROVISION EXECUTIVE MAYOR RESIDENCE	y	Infrastructure - Water	Reticulation	0	660 735	0	0	0	0
502 N DESIGN: PLANS & INSTALL ENGINEER @ MAG	y	Infrastructure - Water	Reticulation	0	6 331 879	0	0	0	0
503 O CONSTRUCT OF PIGGERY HOUSES PRIMARY CO	y	Infrastructure - Water	Reticulation	0	179 012	0	0	0	0
504 N ESTABLISHMENT OF MARULA FACTORY	y	Infrastructure - Sanitation	Reticulation	0	450 000	0	0	0	0
505 R JOB LINKAGE CENTRE	y	Infrastructure - Sanitation	Reticulation	0	478 978	0	0	0	0
506 O BUILDING OF INFORMAL TRADE STALLS	y	Infrastructure - Sanitation	Reticulation	0	348 817	0	0	0	0
507 R BUILD TRADE STALLS KAB & MATSULU	y	Infrastructure - Sanitation	Sewerage purification	0	524 304	0	0	0	0
508 R INSTALLATION OF SECURITY MEASURES FOR	y	Infrastructure - Sanitation	Sewerage purification	0	25 740	0	0	0	0
509 N PHOLA COMMUNITY HALL	y	Infrastructure - Sanitation	Sewerage purification	0	99 672	0	0	0	0
510 O UPGRADE OF MONTANA SWITCHING STATION	y	Infrastructure - Water	Reticulation	0	102 920	0	0	0	0
511 O VALENCIA PEDESTRIAN BRIDGE - REPLACE	y	Infrastructure - Water	Transmission & Reticulation	0	103 180	0	0	0	0
512 N CONSTRUCT BOSCHRAND TO PHUMLANI	y	Infrastructure - Water	Water purification	0	115 508	0	0	0	0
513 O UPGRADE SONHEUWEL SUBSTATION LOAD	y	Infrastructure - Water	Reticulation	0	237 001	0	0	0	0
514 N PROPOSAL FOR TESTING; EVALUATION & DES	y	Community	Roads, Pavements & Bridges	0	269 500	0	0	0	0
515 O CONSTRUCT NEW COMMUNITY HALLS	y	Other Assets	General vehicles	0	320 653	0	0	0	0
516 R PEDESTRIAN CROSSING - NSIKAZI SOUTH	y	Other Assets	Buildings	0	347 946	0	0	0	0
517 R UPGRADE OF NGODINI WATER WORKS	y	Other Assets	Markets	0	406 580	0	0	0	0
518 O CONSTRUCTION OF KABOKWENI VW TREAT W	y	Other Assets	Markets	0	408 302	0	0	0	0
519 R ZWELISHA MLUTI BUSROUTE	y	Other Assets	Other Buildings	0	427 777	0	0	0	0
520 O MANZINI PACKAGE PLANT: RISING MAIN	y	Agricultural assets	Community halls	0	457 438	0	0	0	0
521 N ROCKY'S DRIFT PUBLIC TRANSPORT FACILT	y	Infrastructure - Other	Fire, safety & emergency	0	482 716	0	0	0	0
522 O PEDESTRIAN BRIDGES IN WARD 2: 4 & 29	y	Other Assets	Plant & equipment	0	605 345	0	0	0	0
523 O ZWELISHA MLUTI BUS ROUTE	y	Other Assets	Plant & equipment	0	650 578	0	0	0	0
524 O UPGRADE OF FERREIRA SUBSTATION DELOAD	y	Other Assets	Plant & equipment	0	713 758	0	0	0	0
525 O ZOLA MATSULU WATER RETICULATION	y	Other Assets	Plant & equipment	0	735 699	0	0	0	0
526 R REFURBISHMENT OF INFRASTRUCTURE ASSETS	y	Community	Security and policing	0	742 157	0	0	0	0
527 R UPGRADE OF PHOLA COLLECTOR ROAD	y	Community	Specialised vehicles - Refuse	0	773 940	0	0	0	0
528 O CONSTRUCTION OF TEKWANE NORTH BUS ROUT	y	Community	Plant & equipment	0	872 689	0	0	0	0

529 O CONSTRUCTION OF KABOKWENI GUSTSHWA	y	Community	Plant & equipment	0	920 670	0	0	0	0
530 R PEDESTRIAN CROSSING - NSIKAZI NORTH	y	Other Assets	Other	0	962 340	0	0	0	0
531 R CONSTRUCT ADDITIONAL 1M DWALENI	y	Other Assets	Other	0	1 117 117	0	0	0	0
532 N WHITE RIVER AUGMENTATION SCHEME	y	Other Assets	Other	0	1 251 719	0	0	0	0
533 O PEDESTRIAN BRIDGES IN NSIKAZI SOUTH	y	Other Assets	Buildings	0	1 259 464	0	0	0	0
534 O EXTENSION OF NELS WATER TREATMENT WORK	y	Community	Roads, Pavements & Bridges	0	1 291 345	0	0	0	0
535 O ENTOKOZWENI -KANYA: EXTENSION OF W	y	Other Assets	General vehicles	0	1 336 630	0	0	0	0
536 O CONSTRUCT FIRE STATION IN MATSULU	y	Other Assets	Buildings	0	1 456 835	0	0	0	0
537 O UPGRADE OF DAANTJIE CEMETERY ROAD	y	Other Assets	Markets	0	1 564 271	0	0	0	0
538 R CONSTRUCT MUSEUM & HERITAGE CENTRE	y	Other Assets	Markets	0	2 126 835	0	0	0	0
539 R UPGRADE OF MAJIKA WATER WORKS	y	Other Assets	Other Buildings	0	2 161 579	0	0	0	0
540 R UPGRADE OF MATSULU BULK WATER SUPPLY	y	Agricultural assets	Community halls	0	2 510 282	0	0	0	0
541 O CONSTRUCTION OF CLAU-CLAU BRIDGE	y	Infrastructure - Other	Fire, safety & emergency	0	2 721 678	0	0	0	0
542 R MATSULU STREETS AND BUSROUTES	y	Other Assets	Plant & equipment	0	3 141 801	0	0	0	0
543 O UPGRADE OF KINGSTON SEWERAGE PURIFI P	y	Other Assets	Plant & equipment	0	3 219 308	0	0	0	0
544 O IMPLEMEN PUBLIC TRANSPORT INFRASTRU	y	Infrastructure - Other	Fire, safety & emergency	0	3 613 603	0	0	0	0
545 N R40 FROM DR. ENOS MABUZA TO TUT	y	Other Assets	Plant & equipment	0	3 842 557	0	0	0	0
546 R KANYAMAZANE STREETS AND BUSROUTES	y	Other Assets	Plant & equipment	0	4 798 681	0	0	0	0
547 O UPGRADE OF MATSULU STREETS AND BUS ROU	y	Community	Security and policing	0	4 825 494	0	0	0	0
548 O MATAFFIN INTERNAL WATER CONNECTIONS	y	Community	Specialised vehicles - Refuse	0	4 844 734	0	0	0	0
549 O CONSTRUCTION OF NELSPRUIT PTF	y	Community	Plant & equipment	0	5 116 133	0	0	0	0
550 R PEDESTRIAN CROSSING - WARD 2: 4 & 29	y	Community	Plant & equipment	0	5 971 081	0	0	0	0
551 R DWA REFURBISHMENT PROGRAMME	y	Other Assets	Other	0	6 131 527	0	0	0	0
552 O UPGRADE OF HAZVIEW WATER PURIFICATIONS	y	Other Assets	Other	0	7 275 141	0	0	0	0
553 R CONSTRUCTION OF GUTSHWAKOP BUSROUTE	y	Other Assets	Other	0	7 778 775	0	0	0	0
554 O UPGRADE OF KANYA STREETS AND BUS	y	Other Assets	Buildings	0	8 551 572	0	0	0	0
555 N R40 FROM R37 TO NELSRIVER HOV LANE UPG	y	Community	Roads, Pavements & Bridges	0	10 713 118	0	0	0	0
556 N KARINO PLASTON BULKWATER SCHEME	y	Other Assets	General vehicles	0	13 126 150	0	0	0	0
557 R PUBLIC TRANSPORT MANAGEMENT FUNCTION	y	Other Assets	Buildings	0	13 270 118	0	0	0	0
558 O CONSTRUCTION OF GUTSHWAKOP BUS ROUTE	y	Infrastructure - Other	Other Buildings	0	13 431 938	0	0	0	0
559 O MATAFFIN INTERNAL SEWER CONNECTIONS	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	13 553 625	0	0	0	0
560 O UPGRADE OF R40 ROAD TO INCLUDE HV LANE	y	Community	Plant & equipment	0	15 451 041	0	0	0	0
561 R WATER: UPGRADE OF VALENCIA PIPELINE	y	Other Assets	Other	0	1 199 997	0	0	0	0
562 O UPGRADING OF MASOYI STADIUM	y	Other Assets	Other	0	2 637 052	0	0	0	0
563 R SC 901 - SEWER MAIN OUTFALL UPGRADES -	y	Other Assets	Other	0	2 871 842	0	0	0	0
564 O 6 X 4 TON TIPPER TRUCKS	y	Other Assets	Buildings	0	2 635 350	0	0	0	0
565 N VAN ROOYEN ST CONSTRUCT SECTION STONE	y	Community	Roads, Pavements & Bridges	0	1 692 893	0	0	0	0
566 N ROADS AND STORMWATER KANYAMAZANE PH3	y	Other Assets	General vehicles	0	84 027	0	0	0	0
567 R REPLACE SMALL PLANT AND EQUIPMENT	y	Other Assets	Buildings	0	412 511	0	0	0	0
568 O UPGRADING SEWERAGE INFRASTRUCTURE WR	y	Other Assets	Markets	0	425 000	0	0	0	0
569 N TRAFFIC CALMING: INSTALLATION OF SPEED	y	Other Assets	Markets	0	524 803	0	0	0	0
570 O INSTALLATION OF DIESEL GENERATORS KANY	y	Other Assets	Other Buildings	0	8 100	0	0	0	0
571 O BACKDOOR/MBONI WATER AUG SCHEME	y	Agricultural assets	Community halls	0	31 900	0	0	0	0
572 O PROVISION OF 128 JOJO TANKS	y	Infrastructure - Other	Fire, safety & emergency	0	69 717	0	0	0	0
573 O INSTALL WATER RETICULATION FROM BOREH	y	Other Assets	Plant & equipment	0	118 705	0	0	0	0
574 O PROCUREMENT OF 8 NYONGANE WATERPUMPS	y	Other Assets	Plant & equipment	0	672 556	0	0	0	0
575 R LINK PHOLA TO MSHADZA PACKAGE PLANT	y	Infrastructure - Other	Fire, safety & emergency	0	3 840	0	0	0	0
576 O REFURBISHMENT OF WR SEWER PURIFICATION	y	Other Assets	Plant & equipment	0	450 000	0	0	0	0
577 O REFURBISHMENT OF HAZY SEWER PURIFICAT	y	Other Assets	Plant & equipment	0	1 895 660	0	0	0	0
578 R IMPLEMENT WATER CONSERVATION DEMAND	y	Community	Security and policing	0	615 524	0	0	0	0
579 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Community	Specialised vehicles - Refuse	0	12 608	0	0	0	0
580 O CONSTRUCTION PACKAGE PLANT MAJIKA	y	Community	Plant & equipment	0	474 512	0	0	0	0
581 O WATER: 4660MX 450MM ? PUMPING FEEDER	y	Community	Plant & equipment	0	124 322	0	0	0	0
582 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Other Assets	Other	0	11 360	0	0	0	0
583 O ENERGY EFFICIENCY PROGRAMME	y	Infrastructure - Electricity	Transmission & Reticulation	0	3 014 785	0	0	0	0
584 R SUBSTATION MAINTENANCE AND REFURBISHME	y	Infrastructure - Electricity	Transmission & Reticulation	0	167 797	0	0	0	0
585 R UPGRADE OF ANDERSON 3311KV SUBSTATION	y	Infrastructure - Electricity	Transmission & Reticulation	0	193 304	0	0	0	0
586 R UPGRADE OF ESKOM POS (NMD UPGRADE)	y	Infrastructure - Electricity	Transmission & Reticulation	0	4 339 756	0	0	0	0

#### References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Umjindi(MP323) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Description 1	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	Infrastructure development and service delivery: Sanitation			Y	Infrastructure - Sanitation	Sewerage purification		30 650 000	15 935 060	10 500 000	1 590 000	31 757 000	33 416 000 3,4,5 &	n
	Infrastructure development and service delivery: Roads & Storm			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	9 000 000	0	0	0	0	
	2 water			Y	Infrastructure - Other	Recreational facilities		0	1 122 080	0	0	0	0	
	3 Community amenities: Sports facilities			Y	Infrastructure - Water	Dams & Reservoirs		70 000 000	17 196 000	43 400 000	95 260 000	65 448 000	99 785 000 2&3	n
	4 Infrastructure development and service delivery: Water	CIV1/15/16		Y	Infrastructure - Electricity	Transmission & Reticulation		4 000 000	20 500 000	9 100 000	7 800 000	0	0 1,2, & 4	n
	5 Infrastructure development and service delivery: Electricity			Y	Other	Furniture and other office equipment		0	4 815 905	3 841 000	3 730 578	0	0 Institut	n
	6 Institutional development & transformation			Y	Infrastructure - Other	Other		10 000 000	0	2 400 000	10 000 000	0	0 All	r
	7 Infrastructure development and service delivery: Disaster relief			Y										

References

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4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
R thousands 4		Project No											

References

1. Must reconcile with Budgeted Capital Expenditure
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3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Bushbuckridge(MP325) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands 4	Project No 2												
2 Vehicles, Equipment, Furniture		Y	Other Assets	Furniture and other office equipment		89 000 000	1 733 996	10 150 000	16 200 000	28 500 000	24 700 000	Head Off	N
3 Land Tenure / Formalisation		Y	Infrastructure - Other	Other Land		121 000 000	4 525 962	12 650 000	22 165 000	89 714 000	17 000 000	All area	N
4 Cemelewties		Y	Infrastructure - Other	Cemeteries		0	9 790 415	9 700 000	0	11 500 000	6 500 000	All area	N
8 Tractor Lawn Mower		Y	Other Assets	Plant & equipment		0	0	200 000	0	0	0	Bushbuck	N
9 Electrification of households		Y	Infrastructure - Electricity	Transmission & Reticulation		25 200 000	7 540 260	5 200 000	7 200 000	0	0	All area	N
10 Bulk water, Reservoirs, Water reticulation		Y	Infrastructure - Water	Reticulation		1 235 414 000	187 681 285	272 141 980	211 650 000	541 500 000	147 909 000	All area	N
11 Paving & Tarring of roads		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		369 142 000	145 093 708	144 786 437	110 500 000	20 500 000	5 000 000	All area	N
12 Dumping sites, refuse trucks		Y	Infrastructure - Other	Specialised vehicles - Refuse		68 900 000	0	8 100 000	10 600 000	6 100 000	0	All area	N
13 Sewerage plant, reticulation		Y	Infrastructure - Sanitation	Sewerage purification		289 000 000	33 301 947	36 000 000	31 500 000	5 000 000	0	All area	N

References

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3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Ehlanzeni(DC32) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
	1 Rural road asset management system		N	Other	Other	Ehlanzeni District Municipality	1 893 000	0	0	1 893 000	1 958 000	2 056 000		N
	2 PMS System		N	Other	Other	Ehlanzeni District Municipality	200 000	0	0	200 000	250 000	300 000		N
	3 Computer Equipment		N	Other	Computers - hardware/equipment	Ehlanzeni District Municipality	450 000	0	0	450 000	400 000	400 000		N
	4 Financial System Upgrade		N	Other	Computers - software & programming	ehlanzeni District Municipality	200 000	0	0	200 000	2 500 000	2 500 000		N
	5 Vehicles		N	Other	General vehicles	Ehlanzeni District Municipality	1 800 000	0	0	1 800 000	2 500 000	0		N
	6 Upgrade Laboratory		N	Other	Other	Ehlanzeni District Municipality	300 000	0	0	300 000	200 000	0		N
	7 Equipment of laboratory		N	Other	Other	Ehlanzeni District Municipality	500 000	0	0	500 000	500 000	500 000		N
	8 Driekoppies Upgrading		N	Infrastructure - Water	Reticulation	ehlanzeni District Municipality	14 250 000	0	0	14 250 000	26 742 500	18 803 350		N
	9 Sibangwe BWS		N	Infrastructure - Water	Reticulation	Ehlanzeni District Municipality	14 250 000	0	0	14 250 000	24 896 650	33 155 000		N
	10 Data Cleansing		N	Other	Computers - software & programming	Ehlanzeni District Municipality	2 700 000	0	0	2 700 000	2 400 000	1 400 000		N
	11 Waste water treatment works		N	Infrastructure - Water	Other	ehlanzeni District Municipality	7 500 000	0	0	7 500 000	0	0		N
	12 Electrification/Street Lights		N	Infrastructure - Electricity	Street Lighting	ehlanzeni District Municipality	7 000 000	0	0	7 000 000	5 993 001	3 603 695		N
	13 Financial management & GRAP(LMS)		N	Other	Computers - software & programming	Ehlanzeni District Municipality	4 100 000	0	0	4 100 000	4 000 000	3 500 000		N
	15 Healthcare waste management		N	Other	Waste Management	Ehlanzeni District Municipality	600 000	0	0	600 000	0	0		N
	16 Internal Audit Software		N	Other	Computers - software & programming	Ehlanzeni District Municipality	100 000	0	0	100 000	0	0		N

References

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5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13