

Eastern Cape: Buffalo City(BUF) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands 4	Project No 2	IDP Goal Code 5	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
2010 Projects	Various			Community	Stadiums	27.905681 -33.007034	621 848	0	0	0	0	0	Various	R
2 Mayoral Projects	Various			Community	Infrastructure	27.904451 -33.014694	0	0	0	0	0	0	Various	R
3 Building Upgrade	Various			Buildings	Buildings(Councillors Offices)	27.880826 -33.006445, 27.873 -33.0081	0	0	1 948 433	0	0	0	Various	R
4 Office Furniture & Equipment	Various			Other Assets	Office Equipment	27.903766 -33.013943	0	3 553 370	2 996 498	5 000 000	500 000	500 000	Various	N
5 Other	Various			Other Assets	Other Assets	27.903766 -33.013944	0	0	1 784 326	0	0	0	Various	N
6 Vehicles	Various			Vehicles	Vehicles		0	0	0	1 200 000	0	0	Various	N
9 Office Furniture & Equipment	Various			Other Assets	Office Equipment	27.903766 -33.013944	0	0	500 000	1 500 000	2 000 000	2 000 000	Various	N
10 Computer Equipment	Various			Other Assets	Computers	27.903766 -33.013944	0	0	1 500 000	0	0	0	Various	N
11 Other	Various			Other Assets	Other Assets	27.903766 -33.013944	0	0	5 000 000	20 000 000	29 891 000	35 829 000	Various	N
14 Housing	Various			Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	36 691 519	0	110 071 556	211 274 000	322 859 685	386 079 685	Various	N
15 Office Furniture & Equipment	Various			Other Assets	Office Equipment	27.90387 -33.0139	0	0	802 199	150 000	500 000	500 000	Various	N
16 DVRI	Various			Other Assets	Other Assets	27.90387 -33.0140	0	0	(10 068 500)	0	0	0	Various	N
19 Building Upgrade	Various			Buildings	Buildings(KWT & Mdt Offices)	27.904759 -33.018711 27.90546 -33.018527	25 488 193	0	350 000	0	0	0	Various	N
20 Computer Equipment	Various			Other Assets	Computers / CCTV Cameras	27.904759 -33.018711 27.90546 -33.018527	0	0	1 500 000	0	0	0	Various	N
21 Office Furniture & Equipment	Various			Other Assets	Office Equipment	27.904759 -33.018711 27.90546 -33.018527	0	10 982 441	931 902	0	500 000	500 000	Various	N
22 Asset Replacements	Various			Other Assets	Other Assets	27.904759 -33.018711 27.90546 -33.018527	0	0	10 000 000	10 000 000	10 000 000	10 000 000	Various	N
25 Computer Equipment	Various			Other Assets	Computers	27.90546 -33.018527.90486 -33.015127.886	0	33 670 071	18 016 133	21 600 000	20 200 000	500 000	Various	N
26 Office Furniture & Equipment	Various			Other Assets	Office Equipment	27.90546 -33.018527.90486 -33.015127.886	0	0	5 000 000	0	0	0	Various	N
27 Other	Various			Other Assets	Other Assets	27.90546 -33.018527.90486 -33.015127.886	0	0	2 500 000	0	0	0	Various	N
28 Building Upgrade	Various			Other Assets	Office Equipment	27.90546 -33.018527.90486 -33.015127.886	0	0	2 100 000	0	0	0	Various	R
29 Asset Replacements	Various			Other Assets	General vehicles		0	0	150 000	0	0	0		
32 Roads	Various			Infrastructure	Roads	27.914219 -33.01736628.004344 -32.936695	143 551 346	349 726 801	198 000 000	265 000 000	180 000 000	224 900 000	Various	N
33 Sewerage	Various			Infrastructure	Sewerage	27.441562 -32.9323227.762617 -32.970682	122 022 261	0	27 441 562	258 055 969	137 000 000	293 298 430	Various	N
34 Electricity	Various			Infrastructure	Electricity reticulation	27.420754 -32.89993227.875585 -33.005322	65 682 972	105 583 216	134 699 000	158 500 000	171 500 000	111 500 000	Various	N
35 Street Lighting	Various			Infrastructure	Street Lighting	27.420754 -32.89993227.875585 -33.005322	0	0	0	0	0	0	Various	N
36 Vehicles	Various			Other Assets	Vehicles	27.90476 -33.018727.8861 -32.991627.9382	0	0	0	0	0	0	Various	N
37 Water	Various			Infrastructure	Water reticulation	27.855071 -33.01168327.709909 -32.967595	71 359 416	84 057 537	98 138 726	91 000 000	91 000 000	91 000 000	Various	N
38 Computer Equipment	Various			Other Assets	Computers	27.90476 -33.018727.8861 -32.991627.9382	0	0	0	0	0	0	Various	N
39 Office Furniture & Equipment	Various			Other Assets	Office Equipment	27.90476 -33.018727.8861 -32.991627.9382	0	0	500 000	0	500 000	500 000	Various	N
40 Building Upgrade	Various			Buildings	Buildings	27.90476 -33.018727.8861 -32.991627.9382	0	0	0	0	0	0	Various	N
41 BCMM Fleet	Various			Vehicles	Vehicles	27.90476 -33.018727.8861 -32.991627.9382	0	4 863 174	25 297 668	48 000 000	18 000 000	30 000 000	Various	N
44 Land	Various			Infrastructure	Land	27.951105 -32.944939	0	0	5 500 000	0	0	0	Various	N
45 Transportation Infrastructure	Various			Infrastructure	Car Parks, Bus terminals & Taxi ranks	27.912074 -33.00784127.437437 -32.850518	101 007 648	16 035 444	24 256 818	30 000 000	97 806 000	121 672 000	Various	N
46 Office Furniture & Equipment	Various			Other Assets	Office Equipment	27.90476 -33.0187	0	0	500 000	0	500 000	500 000	Various	N
47 Markets	Various			Other Assets	Buildings	27.90513 -33.0176 27.90528 -33.017527.90	0	0	0	0	0	0	Various	N
48 LED	Various			Other Assets	LED	27.90476 -33.0187	0	0	10 000 000	20 000 000	10 000 000	30 000 000	Various	N
49 Other	Various			Other Assets	City Hall and Payments Hall	27.90546 -33.0185 27.9045 -33.0147 28.0	0	0	10 873 101	0	0	0	Various	N
50 Other	Various			Other Assets	Other Assets	27.82927 -32.9833	446 964	0	5 395 288	10 820 661	32 255 051	55 500 000	Various	N
51 Other	Various			Other Assets	Buildings		0	0	3 000 000	20 250 000	16 250 000	16 250 000	Various	N
52 Computer Equipment	Various			Other Assets	Computers		0	0	0	4 400 000	2 800 000	1 100 000	Various	N
55 Land & Buildings	Various			Other Assets	Land & Buildings/ Fire Stations	27.908672 -33.01911827.392316 -32.873888	0	0	0	0	0	0	Various	N
56 Land & Buildings	Various			Other Assets	Land & Buildings/ Traffic Building	27.387147 -32.87921927.739243 -32.937772	0	0	4 352 679	0	0	0	Various	N
57 Clinics	Various			Community	Clinics		0	0	216 000	0	0	0	Various	N
58 Vehicles	Various			Other Assets	Vehicles	27.387147 -32.87921927.739243 -32.937772	0	0	532 200	0	0	0	Various	N
59 Office Furniture & Equipment	Various			Other Assets	Office Equipment	27.908672 -33.01911827.392316 -32.873888	0	0	500 000	0	500 000	500 000	Various	N
60 Plant & Equipment	Various			Other Assets	Plant & Equipment	27.908672 -33.01911827.392316 -32.873888	6 358 028	5 937 168	3 416 101	12 650 000	22 040 000	18 155 000	Various	N
61 Computer Equipment	Various			Other Assets	Computers	27.908672 -33.01911827.392316 -32.873888	0	0	0	0	0	0	Various	N
62 Other	Various			Other Assets	Other Assets	27.908672 -33.01911827.392316 -32.873888	0	0	0	0	0	0	Various	N
63 Specialised Vehicles	Various			Other Assets	Vehicles(Fire Engines)	27.908672 -33.01911827.392316 -32.873888	0	0	4 000 000	9 000 000	6 000 000	4 000 000	Various	N
66 Refuse	Various			Community	Waste Management	27.39765 -32.896927.90561 -33.006927.897	16 916 420	173 656 799	94 815 495	21 710 100	15 412 415	1 000 000	0	N
67 Sportsfields	Various			Community	Sportsfields	27.73973 -32.937927.91801 -33.019327.390	0	0	28 101 354	21 200 000	19 750 000	12 750 000	0	R
68 Halls	Various			Community	Community halls	27.73973 -32.937927.91801 -33.019327.390	0	0	21 244 198	27 068 500	9 000 000	9 000 000	0	R
69 Recreational Facilities	Various			Community	Recreational Facilities	27.73973 -32.937927.91801 -33.019327.390	0	0	3 000 000	13 725 000	5 000 000	31 775 000	0	N
70 Plant & equipment	Various			Other Assets	Plant & equipment	27.73973 -32.937927.91801 -33.019327.390	0	56 128 196	668 126	0	0	0	0	N
71 Office Furniture & Equipment	Various			Other Assets	Office Equipment	27.73973 -32.937927.91801 -33.019327.390	1 582 080	0	500 000	0	500 000	500 000	0	N
72 Computer Equipment	Various			Other Assets	Computers	27.73973 -32.937927.91801 -33.019327.390	0	0	0	8 000 000	8 000 000	8 000 000	0	N
73 Plant & equipment	Various			Other Assets	Cemeteries	27.73973 -32.937927.91801 -33.019327.390	1 756 634	0	11 700 000	0	0	18 260 000	0	N
74 Sportsfields	Various			Community	Swimming Pool	27.73973 -32.937927.91801 -33.019327.390	0	0	0	2 500 000	0	5 000 000	0	N
75 Parks	Various			Community	Parks	27.73973 -32.937927.91801 -33.019327.390	0	0	2 000 000	0	0	0	0	N
76 Asset Replacements	Various			Other Assets	Plant & equipment	27.73973 -32.937927.91801 -33.019327.390	0	0	63 000	0	0	0	0	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA36 Detailed Capital Budget (projects)

Project Description	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal	
R thousands	1	2	3	4	5	6	7	8	9	10	11	12	13	
2 Upgrading of ETB Customer Care Centre	20090022	2	Other Assets	Other Buildings		3 287 084	889 312	0	0	0	0	Support	R	
3 ETB First Floor Renovations for Staff Accommodation	20060254	4	Other Assets	Other Buildings	33°57'25.62"S 25°37'2.85"E	2 000 000	0	3 000 000	0	0	0	Support	R	
4 Upgrade of Accommodation at Harrower Road Depot	20090041	2	Other Assets	Other Buildings		646 640	646 636	0	0	0	0	Support	R	
5 Replacement of Handheld Devices - Meter Reading	20120079	2	Other Assets	Plant & Equipment		4 300 000	791 939	1 700 000	900 000	750 000	800 000	Support	N	
6 Replacement of Vending POS Equipment	20120080	2	Other Assets	Plant & Equipment		2 451 000	724 014	500 000	600 000	600 000	500 000	Support	N	
7 Financial Accounting Control and Systems Development	20043111	4	Intangibles	Computers - software & programming		23 898 130	0	5 400 000	5 000 000	5 000 000	8 784 600	Support	R	
8 Replacement of Revenue Sub Directorate Computer Equipment	20050130	4	Other Assets	Computers - Hardware / Equipment		2 496 000	273 949	500 000	500 000	500 000	500 000	Support	N	
9 Financial Asset Management Integration: Computer Hardware	20080162	4	Other Assets	Computers - Hardware / Equipment		3 727 674	0	1 000 000	1 000 000	1 000 000	1 000 000	Support	N	
10 Institutional Contract Management and Supply Chain System	20130073	4	Intangibles	Intangibles - Computer Software & Programming		28 331 920	19 987 609	0	0	0	0	Support	N	
11 Creditors Filing Equipment	20120040	5	Other Assets	Plant & equipment		1 000 000	228 717	1 141 700	0	0	0	Support	N	
12 112 Ton Panelvan for Vending	20120081	2	Other Assets	General vehicles		209 969	0	0	0	0	0	Support	N	
13 System Enhancements - Various	20140011	4	Intangibles	Computers - software & programming		20 000 000	0	20 000 000	80 000 000	20 000 000	20 000 000	Support	N	
14 Supply Chain - Plant and Equipment	20150011	2	Other Assets	Plant & equipment		0	0	200 000	0	0	0	Support	N	
17 Replacement of Refuse Compactors	19940138	2	Other Assets	Specialised Vehicles - Refuse		34 074 603	13 542 186	10 000 000	10 000 000	10 000 000	10 000 000	Support	N	
18 Secure Municipal Parks Facilities	19980266	2	Other Assets	Other Buildings		6 643 319	596 334	700 000	2 500 000	2 500 000	0	Various	R	
19 Urban Refuse Transfer/Recycling Station	20000106	2	Other Assets	Waste Management		11 907 448	387 423	7 490 000	3 000 000	3 000 000	4 000 000	3	R	
20 Computer and Office Equipment	20000141	2	Other Assets	Computers - Hardware / Equipment		1 297 833	340 146	350 000	500 000	500 000	500 000	Support	R	
21 Implementation - Van Der Kemp's Kloof	20000203	2	Other Assets	Recreational Facilities		15 231 129	564 766	9 400 000	1 000 000	0	0	32	R	
22 Re-installment of Embankment - Tygerbay / Coastal Revetments	20010059	2	Other Assets	Infrastructure - Other		6 534 160	998 941	2 000 000	2 000 000	2 000 000	2 000 000	60	N	
23 Upgrade Beachfront	20010064	2,3	Other Assets	Infrastructure - Other		5 333 112	1 065 769	750 000	1 000 000	1 000 000	1 000 000	02.60	R	
24 Upgrade and Development of Public Open Spaces	20010362	2	Other Assets	Recreational Facilities		14 836 107	8 202 626	12 000 000	3 000 000	3 000 000	6 000 000	Various	N	
25 Specialised Vehicles and Plant	20010370	2	Other Assets	Plant & equipment		13 310 000	1 102 229	3 850 000	4 000 000	4 000 000	5 000 000	Support	N	
26 Waste Management Containers	20010391	2	Other Assets	Plant & Equipment		8 000 000	263 484	2 300 000	3 200 000	3 200 000	4 000 000	Support	N	
27 Gateways	20020028	2	Other Assets	Infrastructure - Other		2 219 687	400 500	500 000	0	0	0	60	N	
28 Develop Floodplains	20030420	2	Other Assets	Other		3 000 000	944 653	1 000 000	1 000 000	1 000 000	1 000 000	Various	R	
29 Upgrade Infrastructure: Metro Integration	20030658	2	Other	Buildings		900 000	2 104 814	980 000	500 000	500 000	500 000	Support	R	
30 Development of Waste Disposal Facilities	20030177	2	Other Assets	Waste Management		9 600 000	1 032 123	1 580 000	2 000 000	3 000 000	2 000 000	Support	R	
31 Cemeteries	20030421	2	Other Assets	Cemeteries		11 772 859	1 100 551	16 205 000	2 500 000	2 500 000	3 000 000	Various	N	
32 Upgrade Pearson Conservatory	20060109	2	Other Assets	Parks & Gardens		0	301 201	345 000	0	0	0	5	R	
33 Greenhouse Upgrade - Peter Gibbs Nursery	20060110	2	Infrastructure - Other	Other	33°58'16.6"S 25°33'39.8"E	5 250 000	496 512	750 000	1 000 000	0	0	3	N	
34 Occupational Health and Wellness Center at Walmer	20070191	2	Other Assets	Other Buildings		1 235 337	748 822	1 033 800	2 000 000	0	0	Support	R	
35 Improvements to Public Health Infrastructure	20090028	2	Other Assets	Infrastructure - Other		154 635	0	0	0	0	0	Support	N	
36 Vehicles for Noise Control	20090050	2	Other Assets	General vehicles		286 987	0	0	0	0	0	Support	N	
37 Upgrade of Ulitenhage Dog Pound	20090053	2	Other Assets	Other Buildings	33°46'38.8"S 25°22'55.3"E	2 288 822	499 383	800 000	1 000 000	400 000	400 000	48	R	
38 Multi-purpose Reefs	20100088	2	Other Assets	Other		10 000 000	0	0	500 000	0	0	Support	N	
39 Upgrade Major Parks	20100095	2	Other	Parks & gardens		9 550 000	358 873	2 000 000	2 932 550	0	0	Various	R	
40 Occupational Health Services - Medical Equipment	20100099	2	Other Assets	Plant & Equipment		3 339 443	107 266	641 200	1 000 000	1 000 000	0	Support	N	
41 New Playground Equipment	20100100	2	Other Assets	Recreational Facilities		9 750 000	695 900	1 953 900	1 500 000	1 500 000	1 500 000	Various	N	
42 Brookshill Promenade Rehabilitation	20120044	2	Other Assets	Infrastructure - Other		7 992 040	7 495 383	0	0	0	0	1	R	
43 Fencing of Cemeteries	20120045	2	Other	Cemeteries		8 200 000	0	7 000 000	6 000 000	0	0	Various	N	
44 Supply trailers for dog control	20140000	2	Other Assets	General vehicles		230 000	77 264	0	0	0	0	Support	N	
45 Cemetery Office for Kabah	20140001	2	Other	Buildings		300 000	0	300 000	0	0	0	50	N	
46 Upgrade Roads in Cemeteries	20140002	2	Other	Cemeteries		10 500 000	0	2 000 000	0	0	0	Various	R	
47 Water drainage and roads at Motherwell and Matanzima Cemetery	20140003	2	Other	Cemeteries		3 500 000	4 879 446	0	2 000 000	2 000 000	2 000 000	47.56	N	
48 Land Acquisition for Future Cemeteries	20140004	2	Other Assets	Other Land		3 000 000	0	0	0	0	0	Support	N	
49 Purchase of Vehicle for Occupational Health	20140005	2	Other Assets	General vehicles		175 000	0	0	0	0	0	Support	N	
50 Upgrade of Magemis Park - Ulitenhage	20150035	2	Other Assets	Recreational facilities		0	0	0	0	0	1 000 000	51	N	
51 Upgrade of Willow Dam Park - Ulitenhage	20150036	2	Other Assets	Recreational facilities		0	0	0	0	0	1 000 000	51	R	
52 Tarring and Paving of Depots	20150038	2	Other Assets	Buildings		0	0	0	0	0	2 500 000	Support	R	
53 Securing Cameras for Parks and Cemeteries	20150043	2	Other Assets	Cemeteries		0	0	0	0	0	3 000 000	Support	N	
54 Upgrade of Varsvel Park	20150037	2	Other Assets	Recreational facilities		0	0	0	0	1 000 000	0	35	R	
55 Upgrade of Public Toilets	20150039	2	Other Assets	Buildings		0	0	0	2 000 000	2 000 000	5 000 000	Support	R	
56 Provision of Office and Ablution Facilities at Cemeteries	20150042	2	Other Assets	Cemeteries		0	0	0	0	0	5 000 000	Support	N	
57 Mobile Unit - Occupational Health Service & wellness	20150041	2	Other Assets	Specialised vehicles - Ambulances		0	0	0	0	2 500 000	0	Support	N	
58 Resalpcement of Animal Control Vehicle	20150044	2	Other Assets	General vehicles		0	0	0	1 000 000	1 000 000	0	60	N	
59 Climate change	20150040	2	Other Assets	Other		0	0	0	1 000 000	1 000 000	1 000 000	Support	N	
62 Land Release - Township Developments - Relocation Services	19990197	2	Infrastructure - Other	Infrastructure - Other		0	1 385 836	1 580 000	0	0	0	Various	N	
63 Walmer Areas O 437 Sites - Services	20042998	2	Infrastructure - Other	Infrastructure - Other		1 685 403	0	0	0	0	0	46	N	
64 Joe Modise Peace Village 432 Sites - Services	20043094	2	Infrastructure - Other	Infrastructure - Other		2 300 230	233 868	0	0	0	0	45	N	
65 Land Acquisition	20070267	2	Other Assets	Other Land		58 066	0	0	0	0	0	Support	N	
66 Kleinskool Area K - Services	20090006	2	Infrastructure - Other	Infrastructure - Other		2 287 761	26 003	0	0	0	0	33	N	
67 Lillian Didericks (Brister House) Office Renovation	20100041	2	Other Assets	Other Buildings		2 999 191	832 000	0	0	0	0	Support	R	
68 Joe Slovo - Ulitenhage Phase 1	20110088	2	Infrastructure - Other	Infrastructure - Other		20 653 362	4 899 515	30 000	0	0	0	48	N	
69 Wells Estate Phase 3 - Ext 4 & 5	20110089	2	Infrastructure - Other	Infrastructure - Other		22 056 635	7 948 369	711 000	0	0	0	56	N	
70 Roos Str P1- P3	20110090	2	Infrastructure - Other	Infrastructure - Other		1 268 825	501 482	114 730	0	0	0	10	N	
71 Khayamandi Extension	20110091	2	Infrastructure - Other	Infrastructure - Other	3745108.39 -43296.93	199 141 801	66 280 641	53 974 650	17 465 000	0	0	25 000 000	41	N
72 Missionvale Garden Lots	20110092	2	Infrastructure - Other	Infrastructure - Other	37500617.27 -50859.92	46 973 122	14 685 019	14 849 659	5 625 000	0	0	31	N	
73 Motherwell NU 29 - Phase 2 stage 1	20110093	2	Infrastructure - Other	Infrastructure - Other		3 308 387	0	0	0	0	0	54	N	
74 Mandela and Rothlala Village	20110094	2	Infrastructure - Other	Infrastructure - Other		1 192 358	0	0	0	0	0	18	N	
75 Red Location - New Brighton	20110095	2	Infrastructure - Other	Infrastructure - Other		7 080 732	10 072 910	1 600 000	0	0	0	15	N	
76 Rosedale	20110096	2	Infrastructure - Other	Infrastructure - Other	3733508.94 -36973.39	21 802 507	2 030 971	11 561 200	15 831 800	0	0	53	N	
77 Motherwell Higher Density	20110097	2	Infrastructure - Other	Infrastructure - Other		2 697 273	757 300	36 800	0	0	0	54	N	
78 Kwanobuhle Area 11	20120030	2	Infrastructure - Other	Infrastructure - Other	3743717.55 -33001.78	109 543 572	20 636 665	19 800 000	11 000 000	20 000 000	25 000 000	45	N	

424 New Firestation - Motherwell	2010060	2	Other Assets	Other Buildings	0	0	0	0	1 000 000	0	Support	N
425 Elevator for Traffic Sidwell	2012049	2	Other Assets	Other Buildings	0	0	0	500 000	0	0	Support	N
426 Refurbishment of Korston Security Offices	2015049		Other Assets	Other Buildings	0	0	0	400 000	0	0	Support	R
427 Resurfacing of Driver's Test Ground	2015052		Other Assets	Other Buildings	0	0	0	800 000	0	0	Support	R
428 Extension of Pound	2015050		Other Assets	Other Buildings	0	0	0	200 000	0	0	Support	N
429 Replacement of Truck, Tractor and Trailer appliances			Other Assets	General vehicles	0	0	0	0	1 500 000	2 000 000	Support	n
430 Replacement of Vehicle Fleet 9363	2015048		Other Assets	General vehicles	0	0	0	0	0	260 000	Support	N
431 Replacement of service vehicle	2015046		Other Assets	General vehicles	0	0	0	0	1 500 000	2 000 000	Support	N
432 Purchase of Plant & Equipment (Fire & Emergency services)	2015047		Other Assets	Plant & equipment	0	0	0	1 000 000	2 000 000	3 000 000	Support	N
433 Upgrade & replacement of Computers	2015051		Other Assets	other	0	0	0	500 000	0	0	Support	N
436 SMME Hive	20080126	3	Community	Community - Other	19 095 297	630 200	440 210	0	0	0	58	N
437 Upgrading Helenvale Resource Centre - Multipurpose Centre	20090015	3	Community	Community - Other	25 324 093	6 520 295	0	0	0	0	13	N
438 Nodal and Precinct Development (Helenvale)	2009055	3	Community	Community - Other	23 699 458	833 407	1 980 315	0	0	0	13	N
439 IT Infrastructure - MURP	20130070	2	Other Assets	Computers - hardware/equipment	2 500 000	0	2 500 000	0	0	0	Support	N
440 Motherwell Traffic and Licencing Centre	20090018	2	Other Assets	Other Buildings	0	3 049 656	16 845 378	8 059 913	2 285 500	0	Support	n
443 NMBM Multi-Purpose Stadium	20050177	2	Other Assets	Sportsfields and stadia	75 000 000	29 442 227	20 000 000	0	0	0	Support	R

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Free State: Mangaung(MAN) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands 4	Project No 2	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1 UPGRADING OF BILLY MURISON STADIUM	613702001		Y	COMMUNITY	SPORTSFIELDS AND STADIA	29° 08' 01.90"S 26° 14' 58.60"E	0	0	0	1 500 000	1 909 070	0 16	N	
2 UPGRADING OF SELOSESHA STADIUM	613702002		Y	COMMUNITY	SPORTSFIELDS AND STADIA	29° 12' 09.04"S 26° 48' 27.18"E	0	0	0	0	2 000 000	3 000 000	40	N
3 UPGRADING OF BOTSHABELO STADIUM	613702003		Y	COMMUNITY	SPORTSFIELDS AND STADIA	29° 13' 53.98"S 26° 42' 03.36"E	0	0	0	0	3 000 000	0 29	N	
4 REHABILITATION OF FREEDOM SQUARE SPORT CENTRE	613702004		Y	COMMUNITY	SPORTSFIELDS AND STADIA	29° 10' 30.16"S 26° 14' 57.19"E	0	0	0	2 500 000	0	0 6	N	
5 JOHNSON BENDILE STADIUM CONSTRUCTION	613702005		Y	COMMUNITY	SPORTSFIELDS AND STADIA	29° 08' 27.29"S 26° 14' 10.32"E	0	0	0	3 000 000	1 000 000	3 000 000	2	N
6 NEW OFFICE BLOCK- MANGAUNG	613703001		Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 06' 48.48"S 26° 12' 55.89"E	0	0	0	4 000 000	7 000 000	9 000 000	19	N
7 NEW OFFICE BLOCK- MANGAUNG	613703002		Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 06' 48.48"S 26° 12' 55.89"E	0	0	0	300 000	1 000 000	0 19	N	
8 NEW OFFICE BLOCK- BOTSHABELO	613703003		Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29° 13' 52.91"S 26° 42' 04.40"E	0	0	0	1 000 000	8 000 000	5 000 000	ALL	N
9 MULTI PURPOSE CENTRE- GRASSLAND 2	613703005		Y	COMMUNITY	RECREATION FACILITIES	29° 09' 00.66"S 26° 16' 52.22"E	0	0	0	5 000 000	6 000 000	8 000 000	17	N
10 RENOVATION OF HISTORICAL BUILDING- CITY HALL	613703007		Y	OTHER ASSETS	SECURITY MEASURES	29° 06' 48.48"S 26° 12' 55.89"E	0	0	0	1 000 000	2 000 000	0 19	N	
11 REHABILITATION OF ARTHUR NATHAN SWIMMING POOL	613703008		Y	COMMUNITY	SWIMMING POOLS	29° 06' 31.48"S 26° 13' 20.65"E	0	0	0	2 000 000	2 000 000	4 000 000	19	N
12 UPGRADING OF MMABANA STADIUM	613703009		Y	COMMUNITY	SPORTSFIELDS AND STADIA		0	0	0	1 040 313	2 000 000	3 000 000	ALL	N
13 PRIVATE CLOUDWARE	613902002		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.48"S 26° 12' 55.89"E	0	0	0	200 000	200 000	200 000	ALL	N
14 DESKTOPS AND LAPTOPS	613902003		Y	OTHER ASSETS	COMPUTERS - HARDWARE/EQUIPMENT	29° 06' 48.48"S 26° 12' 55.89"E	0	0	0	1 000 000	1 800 000	1 000 000	ALL	R
15 RADIO NETWORK EXPANSION	613902004		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.48"S 26° 12' 55.89"E	0	0	0	2 000 000	500 000	800 000	ALL	N
16 ICT SECURITY EQUIPMENT	613902005		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.48"S 26° 12' 55.89"E	0	0	0	500 000	300 000	661 750	ALL	N
17 SERVER ROOMS	613902006		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.48"S 26° 12' 55.89"E	0	0	0	700 000	200 000	300 000	ALL	N
18 RADIO LINKS (WAN REDUNDANCY BACKUP)	613902007		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.48"S 26° 12' 55.89"E	0	0	0	700 000	850 000	800 000	ALL	N
19 NETWORK SWITCHES (UPGRADE TO PoE SWITCHES)	613902008		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29° 06' 48.48"S 26° 12' 55.89"E	0	0	0	100 000	0	300 000	ALL	N
21 PRESURE SEALER	614104001		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	320 000	0	0	ALL	R
22 BURSTER STACKER AND SLITTER	614104002		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	405 000	0	0	ALL	R
23 OFFICE FURNITURE	614502001		Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS		0	0	0	4 129 699	4 356 832	4 596 458	ALL	N
24 ASSET MANAGEMENT SYSTEM	614502002		Y	OTHER ASSETS	COMPUTERS - HARDWARE/EQUIPMENT		0	0	0	750 000	500 000	500 000	ALL	N
26 CLOTHING BANK- INDUSTRIAL DRYER X 2	615261003		Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29.06.552 S & 26.12.52.42 E	0	0	0	0	0	55 000	ALL	N
27 CLOTHING BANK- INDUSTRIAL WASHING MACHINES x 2	615261004		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29.06.552 S & 26.12.52.42 E	0	0	0	0	0	55 000	ALL	N
28 CLOTHING BANK- INDUSTRIAL PRESS FOR IRONING	615261005		Y	OTHER ASSETS	FURNITURE AND OTHER OFFICE EQUIPMENT	29.06.552 S & 26.12.52.42 E	0	0	0	0	0	45 000	ALL	N
29 STANDBY GENERATOR- THABA NCHU FIRE STATION	615421002		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°11'36.5" S 26°48'50.1" E	0	0	0	0	300 000	0 36	N	
30 STANDBY GENERATOR- THAPEDI FIRE STATION	615421003		Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°09'58.0" S 26°14'52.8" E	0	0	0	0	300 000	0 15	N	
EHRUCHPARK FIRE STATION- HOT FIRE TRAINING FACILITY:														
31 UPGRADE	615421004		Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	29°09'10.6" S 26°13'02.0" E	0	0	0	0	750 000	0	ALL	N
32 FIRE STATION LANGENHOVENPARK/CECILIA	615421006		Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	TO BE DETERMINED	0	0	0	0	7 000 000	7 000 000	26	N
33 FIRE STATION BOTSHABELO	615421007		Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS	TO BE DETERMINED	0	0	0	0	0	800 000	31	N
34 JAWS OF LIFE	615421010		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	490 000	0	0	ALL	R
35 JAWS OF LIFE	615421011		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	500 000	0	ALL	R
36 JAWS OF LIFE	615421012		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	500 000	0	ALL	R
37 JAWS OF LIFE	615421013		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	500 000	0	ALL	R
38 JAWS OF LIFE	615421014		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	500 000	0	ALL	R
39 JAWS OF LIFE	615421015		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	550 000	ALL	R
40 JAWS OF LIFE	615421016		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	550 000	ALL	R
41 JAWS OF LIFE	615421017		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	550 000	ALL	R
42 POSITIVE PRESSURE VENTILATOR	615421018		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	48 500	0	0	ALL	R
43 POSITIVE PRESSURE VENTILATOR	615421019		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	48 500	0	0	ALL	R
44 POSITIVE PRESSURE VENTILATOR	615421020		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	48 500	0	0	ALL	R
45 POSITIVE PRESSURE VENTILATOR	615421021		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	52 000	0	ALL	R
46 POSITIVE PRESSURE VENTILATOR	615421022		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	52 000	0	ALL	R
47 POSITIVE PRESSURE VENTILATOR	615421023		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	52 000	0	ALL	R
48 POSITIVE PRESSURE VENTILATOR	615421024		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	55 000	ALL	R
49 POSITIVE PRESSURE VENTILATOR	615421025		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	55 000	ALL	R
50 POSITIVE PRESSURE VENTILATOR	615421026		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	55 000	ALL	R
51 FLOATING PUMP	615421027		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	42 000	0	0	ALL	R
52 FLOATING PUMP	615421028		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	42 000	0	0	ALL	R
53 FLOATING PUMP	615421029		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	45 000	0	ALL	R
54 FLOATING PUMP	615421030		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	45 000	0	ALL	R
55 FLOATING PUMP	615421031		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	45 000	0	ALL	R
56 FLOATING PUMP	615421032		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	45 000	0	ALL	R
57 FLOATING PUMP	615421033		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	50 000	ALL	R
58 FLOATING PUMP	615421034		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	50 000	ALL	R
59 FLOATING PUMP	615421035		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	50 000	ALL	R
60 HYDRAULIC TELESCOPIC RAM	615421037		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	65 000	ALL	R
61 HYDRAULIC TELESCOPIC RAM	615421038		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	65 000	ALL	R
62 HYDRAULIC TELESCOPIC RAM	615421039		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	65 000	ALL	R
63 HYDRAULIC TELESCOPIC RAM	615421040		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	65 000	ALL	R
64 FOAM BRANCH COMPLETE WITH INDUCTOR	615421043		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	20 000	0	0	ALL	R
65 FOAM BRANCH COMPLETE WITH INDUCTOR	615421044		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	20 000	0	0	ALL	R
66 FOAM BRANCH COMPLETE WITH INDUCTOR	615421045		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	20 000	0	0	ALL	R
67 FOAM BRANCH COMPLETE WITH INDUCTOR	615421046		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	20 000	0	0	ALL	R
68 FOAM BRANCH COMPLETE WITH INDUCTOR	615421047		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	20 000	0	0	ALL	R
69 FOAM BRANCH COMPLETE WITH INDUCTOR	615421048		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	20 000	0	0	ALL	R
70 FOAM BRANCH COMPLETE WITH INDUCTOR	615421049		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	20 000	0	0	ALL	R
71 FOAM BRANCH COMPLETE WITH INDUCTOR	615421050		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	23 000	ALL	R
72 FOAM BRANCH COMPLETE WITH INDUCTOR	615421051		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	23 000	ALL	R
73 FOAM BRANCH COMPLETE WITH INDUCTOR	615421052		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	23 000	ALL	R
74 FOAM BRANCH COMPLETE WITH INDUCTOR	615421053		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	0	23 000	ALL	R
75 HAND CONTROLLED FIRE NOZZLE	615421062		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	9 500	0	0	ALL	R
76 HAND CONTROLLED FIRE NOZZLE	615421063		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	9 500	0	0	ALL	R
77 HAND CONTROLLED FIRE NOZZLE	615421064		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	9 500	0	0	ALL	R
78 HAND CONTROLLED FIRE NOZZLE	615421065		Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	9 500	0	0	ALL	R

79 HAND CONTROLLED FIRE NOZZLE	615421066	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	9 500	0	0	ALL	R	
80 HAND CONTROLLED FIRE NOZZLE	615421067	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	9 500	0	0	ALL	R	
81 HAND CONTROLLED FIRE NOZZLE	615421068	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
82 HAND CONTROLLED FIRE NOZZLE	615421069	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
83 HAND CONTROLLED FIRE NOZZLE	615421070	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
84 HAND CONTROLLED FIRE NOZZLE	615421071	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
85 HAND CONTROLLED FIRE NOZZLE	615421072	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
86 HAND CONTROLLED FIRE NOZZLE	615421073	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
87 HAND CONTROLLED FIRE NOZZLE	615421074	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
88 HAND CONTROLLED FIRE NOZZLE	615421075	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	10 000	0	ALL	R	
89 HAND CONTROLLED FIRE NOZZLE	615421076	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
90 HAND CONTROLLED FIRE NOZZLE	615421077	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
91 HAND CONTROLLED FIRE NOZZLE	615421078	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
92 HAND CONTROLLED FIRE NOZZLE	615421079	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
93 HAND CONTROLLED FIRE NOZZLE	615421080	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
94 HAND CONTROLLED FIRE NOZZLE	615421081	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
95 HAND CONTROLLED FIRE NOZZLE	615421082	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
96 HAND CONTROLLED FIRE NOZZLE	615421083	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	11 500	ALL	R	
97 1 COMPLETE RESCUE PROTOCOL SAFETY SET	615421084	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	80 000	0	ALL	N	
98 SKID UNIT	615421090	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	30 500	0	0	ALL	R	
99 SKID UNIT	615421091	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	30 500	0	0	ALL	R	
100 SKID UNIT	615421092	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	30 500	0	0	ALL	R	
101 SKID UNIT	615421093	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	32 500	0	ALL	R	
102 SKID UNIT	615421094	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	32 500	0	ALL	R	
103 SKID UNIT	615421095	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	32 500	0	ALL	R	
104 SKID UNIT	615421096	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	35 000	ALL	R	
105 SKID UNIT	615421097	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	35 000	ALL	R	
106 SKID UNIT	615421098	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	35 000	ALL	R	
107 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421120	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
108 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421121	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
109 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421122	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
110 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421123	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
111 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421124	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
112 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421125	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
113 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421126	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
114 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421127	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
115 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421128	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
116 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421129	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	21 000	0	ALL	R	
117 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421130	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
118 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421131	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
119 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421132	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
120 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421133	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
121 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421134	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
122 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421135	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
123 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421136	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
124 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421137	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
125 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421138	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
126 SELF CONTAINED BREATHING APPARATUS COMPLETE	615421139	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	0	23 000	ALL	R	
127 COLLAPSIBLE / FOLDING LADDER	615421140	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
128 COLLAPSIBLE / FOLDING LADDER	615421141	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
129 COLLAPSIBLE / FOLDING LADDER	615421142	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
130 COLLAPSIBLE / FOLDING LADDER	615421143	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
131 COLLAPSIBLE / FOLDING LADDER	615421144	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
132 COLLAPSIBLE / FOLDING LADDER	615421145	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
133 COLLAPSIBLE / FOLDING LADDER	615421146	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
134 COLLAPSIBLE / FOLDING LADDER	615421147	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	14 000	0	0	ALL	N	
135 PNEUMATIC RESCUE SET	615421148	Y	OTHER ASSETS	PLANT AND EQUIPMENT	0	0	0	0	159 000	0	ALL	R	
136 BAYSWATER FIRE STATION: MULTI GYM	615421150	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29°05'05.0"S 26°14'36.1" E	0	0	0	0	180 000	0	8	N
137 RADIO REPEATER : SOUTHERN REGION N1 SOUTH	615421151	Y	OTHER ASSETS	PLANT AND EQUIPMENT	TO BE DETERMINED	0	0	0	0	150 000	0	ALL	N
138 RESCUE BOAT COMPLETE	615421155	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	0	0	383 500	0	ALL	R
139 FIRE STATION BOTSHABELO	615421156	Y	OTHER ASSETS	CIVIC LAND AND BUILDINGS		0	0	7 000 000	3 000 000	0	31	N	
140 TRAFFIC LAW ENFORCEMENT CAMERAS (FIXED)	615511001	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 09' 19.5" S 26° 15' 13.08" E	0	0	1 000 000	1 000 000	1 500 000	ALL	N	
141 LAW ENFORCEMENT CAMERAS (DIGITAL CAMERAS)	615511002	Y	OTHER ASSETS	PLANT AND EQUIPMENT		0	0	500 000	1 000 000	500 000	ALL	N	
142 9MM PISTOL	615541001	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.14" S 26° 12' 56.76" E	0	0	0	10 000	10 000	10 000	ALL	R
143 9MM PISTOL	615541002	Y	OTHER ASSETS	PLANT AND EQUIPMENT	29° 06' 54.14" S 26° 12' 56.76" E	0	0	0	10 000	10 000	10 000	ALL	R

274	MAN RD 199: UPGRADING OF STREET & STORMWATER	6173270027	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 606 500	0	0 3	N	
275	MAN RD 200: UPGRADING OF STREET & STORMWATER	6173270028	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 912 500	0	0 3	N	
276	MAN RD 196: UPGRADING OF STREET & STORMWATER	6173270029	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 131 000	0	0 3	N	
277	MAN RD 197: UPGRADING OF STREET & STORMWATER	6173270030	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	994 500	0	0 3	N	
278	MAN RD 778: UPGRADING OF STREET & STORMWATER	6173270031	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 793 891	0	0 7	N	
279	7TH ST: UPGRADING OF STREET & STORMWATER	6173270032	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	5 000 000	0	0 30	N	
280	BOT RD 719 & 718: UPGRADING OF STREET & STORMWATER	6173270033	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	5 000 000	10 000 000	0 34	N	
281	ROAD K 13: UPGRADING OF STREET & STORMWATER	6173270034	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	4 035 339	0	0 28	N	
282	ROAD 68: UPGRADING OF STREET & STORMWATER	6173270035	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 454 355	0	0 7	N	
283	BOT RD 350: UPGRADING OF STREET & STORMWATER	6173270036	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	7 229 922	0	0 32	N	
284	MAPHISA: UPGRADING OF STREET & STORMWATER	6173270037	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	11 310 684	0	0 3	N	
285	THA RD 2033: UPGRADING OF STREET & STORMWATER	6173270039	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	2 400 000	0	0 43	N	
286	THA RD 2035: UPGRADING OF STREET & STORMWATER	6173270040	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	2 050 000	0	0 43	N	
287	Ds BRUYN: UPGRADING OF STREET & STORMWATER	6173270041	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	10 000 000	5 000 000	0 48	N	
288	TURN LANES AT MASELSPOORT ROAD: UPGRADING OF STREET & STORMWATER	6173270042	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	9 000 000	0	0 17	N	
289	REALIGNMENT OF CURVE DAN PIENAAR DRV: UPGRADING OF STREET & STORMWATER	6173270043	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	7 000 000	0	0 20	N	
290	BLOEM RD 149: UPGRADING OF STREET & STORMWATER	6173270044	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	10 000 000	8 000 000	0 45	N	
291	BATHO. GONYANI ST: UPGRADING OF STREET & STORMWATER	6173270045	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	500 000	4 000 000	0 1	N	
292	THA RD 2029: UPGRADING OF STREET & STORMWATER	6173270046	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	382 500	3 825 000	0 43	N	
293	THA RD 2044: UPGRADING OF STREET & STORMWATER	6173270047	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	204 000	2 040 000	0 43	N	
294	THA RD 2031: UPGRADING OF STREET & STORMWATER	6173270048	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	399 500	3 995 000	0 43	N	
295	BOT RD 304: UPGRADING OF STREET & STORMWATER	6173270049	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	202 419	2 024 187	0 31	N	
296	BOT RD 305: UPGRADING OF STREET & STORMWATER	6173270050	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	548 708	5 487 080	0 31	N	
297	BOT RD 308: UPGRADING OF STREET & STORMWATER	6173270051	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	627 443	6 274 428	0 31	N	
298	BOT RD 437: UPGRADING OF STREET & STORMWATER	6173270052	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 200 000	12 000 000	15 000 000	33	N
299	BOT RD 601: UPGRADING OF STREET & STORMWATER	6173270053	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 200 000	12 000 000	9 500 000	35	N
300	BOT RD 648: UPGRADING OF STREET & STORMWATER	6173270054	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	1 200 000	12 000 000	1 000 000	35	N
301	BOTCHABELA: BOGACH ST: UPGRADING OF STREET & STORMWATER	6173270055	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	8 711	87 111	871 108	2	N
302	BOTCHABELA: KADALI ST: UPGRADING OF STREET & STORMWATER	6173270056	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	134 476	1 344 763	2	N
303	BOTCHABELA: KALA ST: UPGRADING OF STREET & STORMWATER	6173270057	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	299 263	2 992 625	2	N
304	BOTCHABELA: MAN 1000: UPGRADING OF STREET & STORMWATER	6173270058	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	147 333	1 473 330	2	N
305	BOTCHABELA: MAN 1001: UPGRADING OF STREET & STORMWATER	6173270059	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	378 763	3 787 626	2	N
306	MAN 1002: UPGRADING OF STREET & STORMWATER	6173270060	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	192 309	1 923 089	2	N
307	BOCHABELA: MAN RD 225: UPGRADING OF STREET & STORMWATER	6173270061	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	291 910	2 919 098	2	N
308	BOCHABELA: MELK ST: UPGRADING OF STREET & STORMWATER	6173270062	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	444 710	4 447 096	2	N
309	BOCHABELA: MOCHOCHOKO ST: UPGRADING OF STREET & STORMWATER	6173270063	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	367 255	3 672 548	2	N
310	BOCHABELA: MOHLOM ST: UPGRADING OF STREET & STORMWATER	6173270064	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	442 995	4 429 947	2	N
311	BOCHABELA: MOMPATI ST: UPGRADING OF STREET & STORMWATER	6173270065	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	156 368	1 563 675	2	N
312	BOCHABELA: MOROKA: UPGRADING OF STREET & STORMWATER	6173270066	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	588 686	5 886 859	2	N
313	BOCHABELA: MPINDA ST: UPGRADING OF STREET & STORMWATER	6173270067	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	443 350	4 433 499	2	N
314	BOCHABELA: NTHATISI ST: UPGRADING OF STREET & STORMWATER	6173270068	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	442 893	4 428 929	2	N
315	BOCHABELA: SELEKE: UPGRADING OF STREET & STORMWATER	6173270069	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	0	114 006	1 140 056	2	N
316	SOUTH PARK CEMETERY ENTRANCE ROAD	6173270070	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	0	0	0	7 500 000	3 000 000	0 30	R	
317	UPGRADING STREETS & SW: AM LOUW STREET: ESTOIRE	6173270071	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29.09	26.258	0	2 700 000	0	0 17	N	
318	UPGRADING STREET & SW: HOOF STREET: ESTOIRE	6173270072	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29.09	26.261	0	2 500 000	2 000 000	0 17	N	
319	UPGRADING STREET & SW: SLABBERT STREET: ESTOIRE	6173270073	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29.09	26.264	0	250 000	10 000 000	0 44	N	
320	UPGRADING STREET & SW: TIBBIE VISSER: ESTOIRE	6173270074	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29.1	26.264	0	225 000	9 000 000	0 17	N	
321	UPGRADING STREETS & SW: TURFLAAGTE 1 (LEARNERSHIPS):	6173270075	Y	INFRASTRUCTURE	ROADS, PAVEMENTS, BRIDGES AND STORMWATER	29.18	26.255	0	2 500 000	7 500 000	7 500 000	11	N

80	Alberton Network enhancement	Y	Infrastructure	Electricity Reticulation		17 800 000	49 800	3 800 000	4 000 000	5 000 000	5 000 000	37, 38,	R
81	Alberton Revenue enhancement	Y	Infrastructure	Electricity Reticulation		19 967 500	200 000	1 567 500	4 000 000	7 200 000	7 200 000	37, 38,	N
82	Benoni Lighting	Y	Infrastructure	Lighting		5 807 500	0	807 500	1 000 000	2 000 000	2 000 000	24, 27,	N
83	Benoni Network enhancement	Y	Infrastructure	Electricity Reticulation		17 800 000	0	3 800 000	4 000 000	5 000 000	5 000 000	24, 27,	R
84	Benoni Revenue enhancement	Y	Infrastructure	Electricity Reticulation		19 967 500	53 751	1 567 500	4 000 000	7 200 000	7 200 000	24, 27,	N
85	Boksburg Lighting	Y	Infrastructure	Lighting		5 807 500	2 631 483	807 500	1 000 000	2 000 000	2 000 000	22, 32,	N
86	Boksburg Network enhancement	Y	Infrastructure	Electricity Reticulation		31 800 000	0	3 800 000	8 000 000	10 000 000	10 000 000	22, 32,	R
87	Boksburg Revenue enhancement	Y	Infrastructure	Electricity Reticulation		19 967 500	38 707 012	1 567 500	4 000 000	7 200 000	7 200 000	22, 32,	N
88	Brakpan Lighting	Y	Infrastructure	Lighting		5 807 500	20 671 000	807 500	1 000 000	2 000 000	2 000 000	31, 73,	N
89	Brakpan Network enhancement	Y	Infrastructure	Electricity Reticulation		17 800 000	0	3 800 000	4 000 000	5 000 000	5 000 000	31, 73,	R
90	Brakpan Revenue enhancement	Y	Infrastructure	Electricity Reticulation		19 967 500	4 348 723	1 567 500	4 000 000	7 200 000	7 200 000	31, 73,	N
91	Corporate Network enhancement	Y	Infrastructure	Electricity Reticulation		12 350 000	0	12 350 000	0	0	0	All ward	R
92	Corporate Revenue enhancement	Y	Infrastructure	Electricity Reticulation		42 750 000	799 870	42 750 000	0	0	0	All ward	N
93	Corporate Substations	Y	Infrastructure	Electricity Reticulation		76 000 000	0	76 000 000	0	0	0	All ward	N
94	Renewable Energy Projects	Y	Infrastructure	Electricity Reticulation		31 350 000	0	31 350 000	0	0	0	All ward	N
95	Corporate Electrification INEP	Y	Infrastructure	Electricity Reticulation		57 950 000	0	57 950 000	0	0	0	All ward	N
96	INEP Electrification of Subsidized Housing (MOU with DOE)	Y	Infrastructure	Electricity Reticulation		120 000 000	0	0	50 000 000	40 000 000	30 000 000	Multi Wa	N
97	Corporate Energy efficiency	Y	Infrastructure	Electricity Reticulation		16 625 000	0	16 625 000	0	0	0	All ward	N
98	Energy Efficiency Projects (MOU with DOE)	Y	Infrastructure	Electricity Reticulation		54 000 000	0	0	14 000 000	20 000 000	20 000 000	Multi Wa	N
99	Corporate Lighting	Y	Infrastructure	Lighting		7 600 000	0	7 600 000	0	0	0	All ward	N
100	Edenvale Muncic substation	Y	Infrastructure	Electricity Reticulation	S 26.06.244E 28.13.782	15 000 000	0	0	10 000 000	5 000 000	0	19	N
101	Esterpark substation	Y	Infrastructure	Electricity Reticulation		30 000 000	0	0	20 000 000	10 000 000	0	17	N
102	Van Dyk / Saffin substation	Y	Infrastructure	Electricity Reticulation	S 26.21.207E 28.08.191	60 000 000	116 876	0	5 000 000	25 000 000	30 000 000	31	N
103	Diens Street substation	Y	Infrastructure	Electricity Reticulation		40 000 000	0	0	10 000 000	15 000 000	15 000 000	94	N
104	Germiston North Substation	Y	Infrastructure	Electricity Reticulation		60 000 000	2 360 568	0	10 000 000	25 000 000	25 000 000	93	N
105	Atom Road Substation	Y	Infrastructure	Electricity Reticulation	S 26.00.560E 28.13.061	12 000 000	0	0	0	10 000 000	2 000 000	39	N
106	Edenpark substation	Y	Infrastructure	Electricity Reticulation		30 000 000	1 987 528	0	10 000 000	5 000 000	15 000 000	53	N
107	Sunnyridge substation	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	10 000 000	0	0	0	0	10 000 000	21	N
108	Hartebeest substation	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	15 000 000	101 054	0	0	5 000 000	10 000 000	89 & 100	N
109	Dbox substation	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	65 000 000	0	0	10 000 000	30 000 000	25 000 000	76	N
110	Russel Road substation	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	15 000 000	0	0	0	5 000 000	10 000 000	36	N
111	Vulcania substation	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	5 000 000	0	0	0	0	5 000 000	74	N
112	J.P. Marais Substation	Y	Infrastructure	Electricity Reticulation		30 000 000	0	0	0	10 000 000	20 000 000	72	N
113	Bulk Services to New Developments	Y	Infrastructure	Electricity Reticulation	S 26.15.345E 28.21.628	80 000 000	0	0	20 000 000	30 000 000	33 000 000	Multi Wa	N
114	Edenvale Lighting	Y	Infrastructure	Lighting	S 26.06.296E 28.14.559	5 807 500	0	807 500	1 000 000	2 000 000	2 000 000	11, 12,	N
115	Edenvale Network enhancement	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	17 800 000	200 000	3 800 000	4 000 000	5 000 000	5 000 000	11, 12,	R
116	Edenvale Revenue enhancement	Y	Infrastructure	Electricity Reticulation	S 26.00.560E 28.13.061	19 967 500	156 824	1 567 500	4 000 000	7 200 000	7 200 000	11, 12,	N
117	Germiston Lighting	Y	Infrastructure	Lighting	S 26.06.277E 28.13.835	3 807 500	0	807 500	1 000 000	1 000 000	1 000 000	21, 35,	N
118	Germiston Network enhancement	Y	Infrastructure	Electricity Reticulation	S 26.06.277E 28.13.835	50 260 000	161 513	10 260 000	10 000 000	15 000 000	15 000 000	21, 35,	R
119	Germiston Revenue enhancement	Y	Infrastructure	Electricity Reticulation	S 26.16.727E 28.23.687	27 567 500	1 700 000	1 567 500	6 000 000	10 000 000	10 000 000	21, 35,	N
120	Kempton Park Lighting	Y	Infrastructure	Lighting	S 26.06.277E 28.13.835	3 807 500	7 674 543	807 500	1 000 000	1 000 000	1 000 000	13, 15,	N
121	Kempton Park Network enhancement	Y	Infrastructure	Electricity Reticulation		42 500 000	61 942	9 500 000	9 000 000	12 000 000	12 000 000	13, 15,	R
122	Kempton Park Revenue enhancement	Y	Infrastructure	Electricity Reticulation		19 967 500	0	1 567 500	4 000 000	7 200 000	7 200 000	13, 15,	N
123	Nigel Lighting	Y	Infrastructure	Lighting		3 807 500	27 650	807 500	1 000 000	1 000 000	1 000 000	88	N
124	Nigel Network enhancement	Y	Infrastructure	Electricity Reticulation		16 850 000	1 403	2 850 000	4 000 000	5 000 000	5 000 000	88	R
125	Nigel Revenue enhancement	Y	Infrastructure	Electricity Reticulation		21 767 500	0	1 567 500	4 000 000	8 100 000	8 100 000	88	N
126	Solar Rooftop - Germiston	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	7 300 000	239 065	0	7 300 000	0	0	93	N
127	Solar Rooftop - Boksburg	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	7 300 000	0	0	7 300 000	0	0	22	N
128	SWH and Heat pumps	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	25 400 000	11 535 377	0	5 400 000	10 000 000	10 000 000	19,18,92	N
129	Solar Rooftop - Kemptonpark	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	16 000 000	3 691 161	0	0	8 000 000	8 000 000	16	N
130	Simmer & Jack Landfill site	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	22 000 000	0	0	0	11 000 000	11 000 000	36	N
131	Springs Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	3 807 500	0	807 500	1 000 000	1 000 000	1 000 000	72, 75,	N
132	Springs Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	17 800 000	364 657	3 800 000	4 000 000	5 000 000	5 000 000	72, 75,	R
133	Springs Revenue enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	21 767 500	3 583 159	1 567 500	4 000 000	8 100 000	8 100 000	72, 75,	N
134	Energy Generation from Gas Flares & Wells	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	10 000 000	936 406	0	10 000 000	0	0	97,99,76	R
135	Mayfield Switching Station	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	30 000 000	0	0	20 000 000	10 000 000	0	69 & 96	N
136	Crystal Park substation	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	20 000 000	4 150 049	0	5 000 000	15 000 000	0	24	N
137	Phomolong substation	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	60 000 000	0	0	10 000 000	30 000 000	20 000 000	12	N
138	Tembisa substation	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	20 000 000	0	0	0	10 000 000	10 000 000	8	N
139	Daveyton Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	11 687 500	0	1 187 500	2 500 000	4 000 000	4 000 000	68, 69,	N
140	Daveyton Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	15 800 000	0	3 800 000	2 000 000	5 000 000	5 000 000	68, 69,	R
141	Duduza Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	11 687 500	0	1 187 500	2 500 000	4 000 000	4 000 000	84, 86,	N
142	Etwawa Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	15 375 646	1 187 500	2 500 000	2 500 000	2 500 000	26, 65,	N
143	Kalehong Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	0	1 187 500	2 500 000	2 500 000	2 500 000	40, 48,	N
144	Kwa-Thema Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	0	1 187 500	2 500 000	2 500 000	2 500 000	77, 78,	N
145	Kwa-Thema Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	16 850 000	0	2 850 000	4 000 000	5 000 000	5 000 000	77, 78,	R
146	Kwa-Thema Revenue enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	25 567 500	0	1 567 500	4 000 000	10 000 000	10 000 000	77, 78,	N
147	Solar lighting - Mayfield Ext 1 (Mangosoto)	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	9 360 000	0	0	0	9 360 000	0	70	N
148	Solar lighting - Etwawa Ext 35 (Combiza)	Y	Infrastructure	Lighting		1 140 000	0	0	0	1 140 000	0	67	N
149	Solar lighting - Molele Ext 1&2 (Siphamadda)	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	4 500 000	1 799 895	0	0	4 500 000	0	60	N
150	Solar lighting - Madlakula (Igaagga)	Y	Infrastructure	Lighting		3 000 000	5 559 425	0	0	3 000 000	0	6	N
151	Solar lighting - Hlahane	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	1 250 000	0	0	0	1 250 000	0	51	N
152	Solar lighting - Umhamboka	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	1 000 000	0	0	0	1 000 000	0	11	N
153	Solar lighting - Inxweni	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	750 000	276 218	0	0	750 000	0	11	N
154	Solar lighting - Duduza North	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	12 819 000	626 476	0	0	0	12 819 000	86	N
155	Solar lighting - Holomisa (Lindelan)	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	5 019 000	4 687 218	0	0	0	5 019 000	99	N
156	Solar lighting - Ekuthuleni	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	3 162 000	0	0	0	0	3 162 000	78	N
157	Tembisa 2 Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	98 757	1 187 500	2 500 000	2 500 000	2 500 000	1, 2, 3,	N
158	Tembisa 2 Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	16 850 000	177 807	2 850 000	4 000 000	5 000 000	5 000 000	1, 2, 3,	R
159	Tembisa 2 Revenue enhancement	Y	Infrastructure	Electricity Reticulation		19 967 500	0	1 567 500	4 000 000	7 200 000	7 200 000	1, 2, 3,	N
160	Tembisa Lighting	Y	Infrastructure	Lighting	Multi co-ordinatesMulti co-ordinates	8 687 500	2 500 000	1 187 500	2 500 000	2 500 000	2 500 000	5, 6, 7,	N
161	Tembisa Network enhancement	Y	Infrastructure	Electricity Reticulation	Multi co-ordinatesMulti co-ordinates	16 850 000	0	2 850 000	4 000 000	5 000 000	5 000 000	5, 6, 7,	R

162	Tembisa Revenue enhancement	Y	Infrastructure	Electricity Reticalution	Multi co-ordinates	Multi co-ordinates	19 967 500	0	1 567 500	4 000 000	7 200 000	7 200 000	5. 6. 7.	N
163	Thokoza Lighting	Y	Infrastructure	Lighting	Multi co-ordinates	Multi co-ordinates	8 687 500	0	1 187 500	2 500 000	2 500 000	2 500 000	52. 54.	N
164	Thokoza Network enhancement	Y	Infrastructure	Electricity Reticalution	Multi co-ordinates	Multi co-ordinates	27 800 000	2 000 000	3 800 000	4 000 000	10 000 000	10 000 000	52. 54.	R
165	Thokoza Revenue enhancement	Y	Infrastructure	Electricity Reticalution	Multi co-ordinates	Multi co-ordinates	19 967 500	0	1 567 500	4 000 000	7 200 000	7 200 000	52. 54.	R
166	Tsakane Lighting	Y	Infrastructure	Lighting	Multi co-ordinates	Multi co-ordinates	8 687 500	2 936 052	1 187 500	2 500 000	2 500 000	2 500 000	82. 83.	N
167	Tsakane Network enhancement	Y	Infrastructure	Electricity Reticalution	Multi co-ordinates	Multi co-ordinates	16 850 000	1 195 772	2 850 000	4 000 000	5 000 000	5 000 000	82. 83.	R
168	Vosloorus Lighting	Y	Infrastructure	Lighting	Multi co-ordinates	Multi co-ordinates	8 687 500	296 143	1 187 500	2 500 000	2 500 000	2 500 000	43. 44.	N
169	Vosloorus Network enhancement	Y	Infrastructure	Electricity Reticalution	Multi co-ordinates	Multi co-ordinates	3 760 000	28 020 168	760 000	1 000 000	1 000 000	1 000 000	43. 44.	R
170	Vosloorus Revenue enhancement	Y	Infrastructure	Electricity Reticalution	Multi co-ordinates	Multi co-ordinates	8 760 000	499 658	760 000	2 000 000	3 000 000	3 000 000	43. 44.	N
171	Rehabilitation of the Boksburg lake	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	8 950 000	0	950 000	1 000 000	3 500 000	3 500 000	22.	R
172	Rehabilitation of the Natalsput Catchment: Withak Estate	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	7 425 000	3 000 000	1 425 000	2 000 000	2 000 000	2 000 000	99	N
173	Rehabilitation: Degraded Wetlands/ Catchment: Illiondale	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	6 525 000	0	1 425 000	1 500 000	1 800 000	1 800 000	18	N
174	Construct Metro Parks Depots	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	3 135 000	1 000 000	3 135 000	0	0	0	Multi Wa	R
175	Construct Metro Parks Depots Kwa Thema	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	9 000 000	0	0	2 000 000	4 000 000	3 000 000	78	R
176	Construct Metro Parks Depots Springs	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	1 000 000	0	0	1 000 000	0	0	88	R
177	Construct Metro Parks Depots Duduza	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	7 000 000	0	0	1 000 000	2 000 000	4 000 000	98	R
178	Construct Metro Parks Depots Kallehong 2	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	1 000 000	347 006	0	1 000 000	0	0	101	R
179	Construct Metro Parks Depots Tembisa 1	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	2 000 000	4 800 000	0	0	0	2 000 000	5	R
180	Construct Metro Parks Depots Thokoza	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	2 000 000	0	0	0	2 000 000	52	R	
181	Develop and upgrade cemeteries in the east	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	43 000 000	999 362	0	14 000 000	14 000 000	15 000 000	98	R
182	Develop/Upgrade: Cemeteries: Boksburg Sub-Regional	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	3 500 000	500 000	0	1 500 000	1 000 000	1 000 000	32	R
183	Develop/Upgrade: Cemeteries: Phumiani	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	3 000 000	4 000 000	0	0	1 000 000	2 000 000	67	R
184	Develop/Upgrade: Cemeteries	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	6 850 000	0	2 850 000	0	2 000 000	2 000 000	40	R
185	Develop/Upgrade: Cemeteries Kwa Thema	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	16 775 000	1 024 728	13 775 000	0	2 000 000	1 000 000	77	R
186	Develop/Upgrade: Cemeteries: Illiba	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	3 000 000	500 000	0	0	1 000 000	2 000 000	8	R
187	Develop/Upgrade: Cemeteries: Kromvlei	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	5 000 000	3 627 689	0	1 500 000	2 500 000	1 000 000	38	R
188	Develop/Upgrade: Cemeteries: Cambrian	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	5 000 000	0	0	0	2 500 000	2 500 000	43	R
189	Develop/Upgrade: Community Parks	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	9 690 000	1 000 000	9 690 000	0	0	29 42,49	R	
190	Develop/Upgrade: Community Parks: Actonville	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	7 500 000	0	0	2 500 000	2 000 000	3 000 000	29	R
191	Develop/Upgrade: Community Parks: Graecoaland	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	5 000 000	0	0	1 000 000	1 500 000	2 500 000	42	R
192	Develop/Upgrade: Community Parks: Derseriy	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	4 000 000	0	0	1 000 000	1 000 000	2 000 000	72	R
193	Develop/Upgrade: Conservation Areas: Alberton Dam	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	3 900 000	0	1 900 000	1 000 000	1 000 000	0	37	R
194	Develop/Upgrade: Conservation Areas: Nigel Game Reserve	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	5 000 000	0	0	0	1 000 000	4 000 000	88	R
195	Develop/Upgrade: Conservation Areas: Rondebult	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	3 000 000	0	0	1 000 000	1 000 000	1 000 000	41	R
196	Develop/Upgrade: Conservation Areas: Nyoni Park	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	7 500 000	0	0	1 500 000	4 000 000	2 000 000	47	R
197	Develop/Upgrade: Regional Parks	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	8 379 000	0	8 379 000	0	0	65,64,82	R	
198	Develop/Upgrade: Regional Parks: Gilliys Park	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	12 000 000	0	0	1 000 000	1 000 000	10 000 000	20	R
199	Develop: Cemeteries - Berns	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	2 375 000	66 041 605	2 375 000	0	0	32,30,38	R	
200	Develop: Cemeteries - Berns: Kromvlei	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	2 000 000	72 807 861	0	1 000 000	1 000 000	0	38	R
201	Develop: Cemeteries - Berns: Cambrian, Boksburg SubRegional	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	6 000 000	11 841 777	0	1 000 000	2 000 000	3 000 000	43,32	R
202	Develop: Cemeteries - Berns: Petersfield	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	1 000 000	1 154 214	0	1 000 000	0	0	75	R
203	Develop: Cemeteries - Berns: Lala Ngoxolo	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	1 000 000	4 782 662	0	0	0	1 000 000	30	R
204	Develop: Viakfontein Cemetery	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	475 000	0	475 000	0	0	0	88	N
205	Development of Town Entrances	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	1 923 750	765 754	1 923 750	0	0	29,16,17	R	
206	Development of Town Entrances Benoni	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	200 000	513 013	0	200 000	0	0	29	R
207	Development of Town Entrances Kempton Park	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	200 000	0	0	200 000	0	0	16	R
208	Development of Town Entrances Germiston	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	300 000	95 018	0	100 000	200 000	0	17	R
209	Development of Town Entrances Edenvale	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	300 000	0	0	0	0	300 000	18	R
210	Development of Town Entrances Tsakane	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	300 000	14 667 772	0	0	100 000	200 000	82	R
211	Development of Town Entrances Duduza	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	300 000	2 719 541	0	0	100 000	200 000	98	R
212	Development of Town Entrances Thokoza	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	300 000	40 679 672	0	0	100 000	200 000	59	R
213	Development of Town Entrances Kallehong 1	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	300 000	33 514 829	0	0	0	300 000	48,101	R
214	Development of Town Entrances Vosloorus	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	300 000	7 772 218	0	0	0	300 000	44,47,64	R
215	Development of Town Entrances Kwa Thema	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	300 000	0	0	0	0	300 000	77	R
216	Development of Town Entrances Tembisa 2	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	200 000	573 562	0	0	0	200 000	42,10	R
217	Fencing : Metro Parks Facilities: Phase 3	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	3 350 000	3 020 500	2 850 000	0	500 000	0	44	R
218	Fencing : Metro Parks Facilities: Phase 3 Boksburg	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	500 000	0	0	0	500 000	0	23	R
219	Fencing : Metro Parks Facilities: Phase 3 springs	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	1 000 000	0	0	1 000 000	0	0	88	R
220	Develop: Bunny Park	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	202 454	670 225	202 454	0	0	0	27	R
221	Murray Park	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	20 600 000	0	7 600 000	7 000 000	6 000 000	0	72	R
222	New cemetery in South	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	56 475 000	0	475 000	25 000 000	16 000 000	15 000 000	All ward	R
223	Playground Equipment	Y	Other Assets	Plant & equipment	Multi co-ordinates	Multi co-ordinates	1 900 000	0	950 000	250 000	300 000	400 000	29	R
224	Playground Equipment Boksburg	Y	Other Assets	Plant & equipment	Multi co-ordinates	Multi co-ordinates	950 000	0	0	250 000	300 000	400 000	42	R
225	Playground Equipment Kallehong 1	Y	Other Assets	Plant & equipment	Multi co-ordinates	Multi co-ordinates	950 000	549 339	0	250 000	300 000	400 000	49	R
226	Playground Equipment Springs	Y	Other Assets	Plant & equipment	Multi co-ordinates	Multi co-ordinates	950 000	0	0	250 000	300 000	400 000	72	R
227	Re-generate - 9 Township entrances beautified and brandied	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	8 000 000	4 048 162	0	8 000 000	0	0	All ward	R
228	Develop/Upgrade: Community Parks: Phaka	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	5 500 000	0	0	1 000 000	2 000 000	2 500 000	49	R
229	Develop/Upgrade: Regional Parks Etawah	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	5 500 000	999 883	0	1 500 000	4 000 000	0	65	R
230	Develop/Upgrade: Regional Parks: Ukusuka Park	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	4 700 000	0	0	4 700 000	0	0	64	R
231	Develop/Upgrade: Regional Parks: Tsakane	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	5 000 000	0	0	1 000 000	2 000 000	2 000 000	82,85	R
232	Develop/Upgrade: Regional Parks: Winnie Mandela	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	16 300 000	0	0	300 000	8 000 000	8 000 000	3	R
233	Develop: Multi Purpose Park: Winnie Mandela	Y	Community	Establishment of Parks & Gardens	Multi co-ordinates	Multi co-ordinates	3 451 545	0	3 451 545	0	0	0	3	N
234	CPO/Gemiston Stores	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	10 925 000	0	10 925 000	0	0	0	36	R
235	Langaville Paypoint	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	4 000 000	662 357	0	1 000 000	3 000 000	0	85	N
236	New paypoint at Essellen park	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	4 000 000	0	0	1 000 000	3 000 000	0	8	N
237	Renovate Paypoints	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	1 108 727	469 824	1 108 727	0	0	0	All ward	R
238	Tshepo Art Centre Paypoint	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	4 000 000	10 000 000	0	1 000 000	3 000 000	0	2	N
239	Birch-Acres Clinic	Y	Community	Clinic	Multi co-ordinates	Multi co-ordinates	14 142 500	0	14 200 000	0	2 000 000	12 000 000	13	N
240	Bonaero Park Clinic	Y	Community	Clinic	Multi co-ordinates	Multi co-ordinates	23 430 350	0	430 350	1 000 000	10 000 000	12 000 000	23	N
241	Building - Youth Friendly Services	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	8 400 000	1 000 000	1 900 000	0	3 000 000	3 500 000	7285/58	N
242	Bulk Medicine Store: Conversion of Existing Structure	Y	Other Assets	Other Land and Buildings	Multi co-ordinates	Multi co-ordinates	1 425 000	0	1 425 000	0	0	0	All ward	N

243 Carports & Garages Health Facilities	Y	Other Assets	Other Land and Buildings	6 925 000	0	1 425 000	1 500 000	2 000 000	2 000 000	30	R	
244 EXT & UPGRADE EDENVALE CLINIC	Y	Community	Clinic	22 000 000	0	0	0	10 000 000	12 000 000	20	R	
245 EXT & UPGRADE KEMPTON PARK CLINIC	Y	Community	Clinic	33 950 000	0	950 000	0	15 000 000	18 000 000	16	R	
246 EXT & UPGRADE SPARTAN	Y	Community	Clinic	300 000	0	0	0	300 000	0	23	R	
247 Guard House Ablution Health Facilities	Y	Other Assets	Other Land and Buildings	3 750 000	774 565	950 000	300 000	1 500 000	1 000 000	12/71	R	
248 Improve Access Disabled Health Facilities	Y	Other Assets	Other Land and Buildings	510 000	493 565	190 000	100 000	100 000	120 000	79	R	
249 MEDICAL WASTE STORAGE FACILITIES	Y	Other Assets	Other Land and Buildings	11 950 000	0	950 000	1 000 000	5 000 000	5 000 000	82	R	
250 New Bakerton Clinic	Y	Community	Clinic	100 000	7 835 917	0	0	0	100 000	75	N	
251 Security Upgrade Facilities	Y	Other Assets	Security Measures	4 725 000	0	1 425 000	900 000	1 200 000	1 200 000	88	R	
252 Signage at Health Facilities	Y	Other Assets	Plant & equipment	1 775 000	999 922	475 000	500 000	300 000	500 000	88/847/1	R	
253 Training Unit for Nurses	Y	Other Assets	Other Land and Buildings	5 957 500	0	5 557 500	400 000	0	0	47	N	
254 BUHLE PARK Clinic	Y	Community	Clinic	14 047 500	0	47 500	0	2 000 000	12 000 000	40	N	
255 Early Childhood Development Centre	Y	Other Assets	Other Land and Buildings	24 380 000	899 426	380 000	8 000 000	10 000 000	6 000 000	44/53/85	N	
256 Ext & Upgrade Motsamai Clinic	Y	Community	Clinic	12 730 000	2 542 528	12 730 000	0	0	0	50	N	
257 EXT & UPGRADE TSWELOPELE CLINIC(ADD LEVEL 2)	Y	Community	Clinic	6 590 150	0	6 590 150	0	0	0	44	N	
258 Extension & Upgrade BARCELONA CLINIC	Y	Community	Clinic	2 100 000	0	0	0	100 000	2 000 000	26	R	
259 Extension & Upgrade Esangweni Clinic	Y	Community	Clinic	22 158 275	1 000 000	3 158 275	13 000 000	6 000 000	0	10	R	
260 Extension & upgrade Selope Thema Clinic	Y	Community	Clinic	20 158 275	1 227 197	3 158 275	13 000 000	4 000 000	0	77	R	
261 Geluksdal Clinic	Y	Community	Clinic	12 000 000	30 000 000	0	0	2 000 000	10 000 000	86	N	
262 New TSIETSI Clinic Phomolong South	Y	Community	Clinic	26 868 650	0	1 868 650	12 000 000	12 000 000	1 000 000	60	N	
263 NEW CLINIC CHIEF A LUTHULI EXTENSION WARD 24 LEVEL 2	Y	Community	Clinic	15 595 000	0	95 000	500 000	3 000 000	12 000 000	24	N	
264 New Clinic Esselen Park Tembisa	Y	Community	Clinic	10 000 000	0	0	0	4 000 000	6 000 000	8	N	
265 New Clinic Lindelani X9	Y	Community	Clinic	12 000 000	0	0	0	2 000 000	10 000 000	55	N	
266 New Crystal Park Clinic	Y	Community	Clinic	25 897 150	0	1 897 150	10 000 000	13 000 000	1 000 000	24	N	
267 New Duduza Clinic	Y	Community	Clinic	6 000 000	0	0	0	1 000 000	5 000 000	86	N	
268 New Dukatole Clinic	Y	Community	Clinic	21 225 000	0	5 225 000	11 000 000	5 000 000	0	35	N	
269 New Khumalo Clinic	Y	Community	Clinic	25 897 150	0	1 897 150	12 000 000	11 000 000	1 000 000	101	N	
270 New Mayfield Ext 8 Clinic	Y	Community	Clinic	100 000	318 034	0	0	0	100 000	24	N	
271 New Tswelopele Winnie Mandela Clinic	Y	Community	Clinic	16 000 000	0	0	0	4 000 000	12 000 000	89	N	
272 PALM RIDGE Clinic	Y	Community	Clinic	6 745 000	2 000 000	6 745 000	0	0	0	101	N	
273 Upgrade Erin Clinic	Y	Community	Clinic	12 100 000	0	0	100 000	2 000 000	10 000 000	7	R	
274 VILLA LIZA Clinic	Y	Community	Clinic	16 397 500	1 015 863	12 397 500	4 000 000	0	0	45	N	
275 Acquisition of Land for New Human Settlements	Y	Infrastructure	Housing	210 390 000	0	15 390 000	55 000 000	60 000 000	80 000 000	All ward	N	
276 Acquisition of Land for New Human Settlements	Y	Infrastructure	Housing	30 427 057	0	30 427 057	0	0	0	All ward	N	
277 Acquisition of Portion 402 of the Farm Driefontein 85 IR	Y	Infrastructure	Housing	73 151 443	0	73 151 443	0	0	0	All ward	N	
278 Delville Social Housing Project-Buildings	Y	Infrastructure	Housing	14 250 000	0	14 250 000	0	0	0	36	N	
279 Human Settlements, Pre Planning Fees	Y	Infrastructure	Housing	4 585 028	0	4 585 028	0	0	0	All ward	N	
280 Tembisa Urban Renewal Framework Projects	Y	Infrastructure	Housing	167 200	0	167 200	0	0	0	Multi Wa	R	
281 Delville Social Housing Development	Y	Other Assets	Other Land and Buildings	80 000 000	0	0	10 000 000	30 000 000	40 000 000	36	N	
282 Delville Social Housing Development	Y	Other Assets	Other Land and Buildings	12 227 000	0	0	12 227 000	0	0	37	N	
283 Germiston South Social Housing Development	Y	Other Assets	Other Land and Buildings	16 852 000	0	0	16 852 000	0	0	37	N	
284 Germiston Fire Station Social Housing Project-Buildings	Y	Other Assets	Other Land and Buildings	109 000 000	0	19 000 000	20 000 000	30 000 000	40 000 000	36	N	
285 Servicing of Stands	Y	Infrastructure	Housing	246 579 535	0	0	0	246 579 535	0	82	N	
286 Alliance Extension 9	Y	Infrastructure	Housing	21 397 500	0	0	21 397 500	0	0	71	N	
287 Balmoral Extension 4	Y	Infrastructure	Housing	29 185 200	0	0	29 185 200	0	0	33	N	
288 Holgatfontein / Mckenzieville	Y	Infrastructure	Housing	25 100 000	0	0	25 100 000	0	0	88	N	
289 Langaville Extension 4	Y	Infrastructure	Housing	5 601 200	0	0	5 601 200	0	0	81	N	
290 Palm Ridge Extension 9	Y	Infrastructure	Housing	86 108 400	0	0	86 108 400	0	0	53: 61	N	
291 Payneville Extension 1	Y	Infrastructure	Housing	37 965 750	0	0	37 965 750	0	0	72	N	
292 Chief Albert Luthuli Ext 4	Y	Infrastructure	Housing	13 105 200	0	0	13 105 200	0	0	24	N	
293 Helderbyk Extension 3 & 7	Y	Infrastructure	Housing	14 050 035	0	0	14 050 035	0	0	31	N	
294 Alliance Extension 1	Y	Infrastructure	Housing	13 376 544	0	0	13 376 544	0	0	71	N	
295 Apex Ext 12	Y	Infrastructure	Housing	2 526 157	0	0	2 526 157	0	0	30	N	
296 Balmoral Extension 5	Y	Infrastructure	Housing	2 208 351	0	0	2 208 351	0	0	33	N	
297 Daveyton Extension 14	Y	Infrastructure	Housing	6 118 200	0	0	6 118 200	0	0	96	N	
298 Payneville Extension 3	Y	Infrastructure	Housing	6 137 780	0	0	6 137 780	0	0	72	N	
299 Riefontein Kwa-Thema	Y	Infrastructure	Housing	13 674 000	13 261 422	0	13 674 000	0	0	78: 74	N	
300 Molekoti Extension 2	Y	Infrastructure	Housing	1 240 326	0	0	1 240 326	0	0	60	N	
301 Mayfield Extension 45	Y	Infrastructure	Housing	5 045 706	0	0	5 045 706	0	0	96	N	
Esselen Park - Witfontein (Mega - Tembisa Triangle) - Birchleigh												
302 North Ext 4	Y	Infrastructure	Housing	6 253 310	0	0	6 253 310	0	0	91	N	
303 Servicing of Stands(Leopouort Development)	Y	Infrastructure	Housing	67 326 806	0	0	67 326 806	0	0	34,42,32	R	
304 Tembisa Urban Renewal Framework Projects	Y	Infrastructure	Housing	133 390 000	0	0	20 000 000	60 000 000	53 390 000	Multi Wa	N	
305 Human Settlements, Pre Planning Fees	Y	Infrastructure	Housing	38 000 000	0	38 000 000	0	0	0	All ward	N	
306 Germiston South Social Housing Development	Y	Infrastructure	Housing	79 000 000	0	0	25 000 000	27 000 000	27 000 000	35	N	
307 Katorus Urban Renewal Project	Y	Infrastructure	Housing	28.164-26.218	0	2 375 000	5 500 000	17 000 000	17 000 000	Multi Wa	N	
308 Leopouort Development (Bulk Infrastructure)	Y	Infrastructure	Housing	306 000 000	0	76 000 000	10 000 000	120 000 000	100 000 000	34,42,32	N	
309 Refurbishment of Rental Property	Y	Infrastructure	Housing	28.219-26.008	0	35 351 813	37 212 435	0	0	Multi Wa	R	
310 Watville-Actonville Urban Renewal Project	Y	Infrastructure	Housing	28.162-26.213	0	2 682 800	10 000 000	17 000 000	17 000 000	Multi Wa	N	
311 Acquisition of Electronic document Management system	Y	Infrastructure	Other	18 685 370	0	3 866 500	4 477 000	5 417 170	5 417 170	All ward	R	
312 DCS: Broadband Fibre	Y	Infrastructure	Other	To be Provided for Projects to City Plan	205 600 000	45 600 000	50 000 000	50 000 000	60 000 000	All ward	R	
313 Digital City Services / Services Integrator (Wi-Fi)	Y	Infrastructure	Other	131 100 000	0	28 500 000	39 348 000	31 252 000	32 000 000	All ward	R	
Enterprize Architecture/ Business process management including												
314 Document and Records Management	Y	Infrastructure	Other	To be Provided for Projects to City Plan	126 495 000	0	11 495 000	30 000 000	40 000 000	All ward	R	
315 ERP Phase 1	Y	Infrastructure	Other	28.299-26.222	329 500 000	456 995	9 500 000	100 000 000	100 000 000	All ward	R	
316 Unfiled Command Centre	Y	Infrastructure	Other	28.202-26.344	12 825 000	4 145 930	12 825 000	0	0	22	R	
317 Migration to Next Generation Network	Y	Infrastructure	Other		41 400 000	0	28 500 000	12 900 000	0	All ward	R	
318 Security for ICT Infrastructure	Y	Infrastructure	Other		98 500 000	1 022 655	28 500 000	20 000 000	25 000 000	25 000 000	All ward	R
319 Refurbishment of existing call centre	Y	Infrastructure	Other	28.244-26.029	95 000 000	0	0	35 000 000	35 000 000	All ward	R	
320 Upgrade of Data Centers and Disaster Recovery centre	Y	Infrastructure	Other	28.262-26.272	36 702 500	1 654 201	4 702 500	10 000 000	10 000 000	All ward	R	
321 Re-govern - Wi-Fi rolled out to 60% of all Council Facilities	Y	Infrastructure	Other	28.188-26.253	10 000 000	2 664 457	0	10 000 000	0	All ward	R	
322 Upgrade of Office building	Y	Other Assets	Other Land and Buildings		171 059	0	31 059	0	140 000	94	R	
323 Operational Equipment	Y	Other Assets	Other Motor Vehicles		1 818 402 137	988 782	490 993 631	413 002 906	396 231 500	518 174 100	Operatio	R

324	Brownfield Property Acquisition	Y	Other Assets	Other Land and Buildings	197 500 000	1 002 678	47 500 000	50 000 000	50 000 000	50 000 000	36	N
325	Construction of Civic Tower	Y	Other Assets	Other Land and Buildings	585 000 000	2 599 084	0	10 000 000	50 000 000	525 000 000	36	N
326	Construction of Legislature House	Y	Other Assets	Other Land and Buildings	20 000 000	0	0	2 500 000	8 000 000	9 500 000	88	N
327	Densification of Council Buildings	Y	Other Assets	Other Land and Buildings	38 000 000	1 000 000	38 000 000	0	0	0	26,32,37	R
328	Densification of Council Buildings Kempton Park	Y	Other Assets	Other Land and Buildings	60 000 000	0	0	20 000 000	20 000 000	20 000 000	16	R
329	Densification of Council Buildings Boksburg	Y	Other Assets	Other Land and Buildings	25 000 000	900 000	0	5 000 000	10 000 000	10 000 000	32	R
330	Densification of Council Buildings Alberton	Y	Other Assets	Other Land and Buildings	40 000 000	4 000 000	0	20 000 000	10 000 000	10 000 000	37	R
331	Densification of Council Buildings Benoni	Y	Other Assets	Other Land and Buildings	35 000 000	0	0	15 000 000	10 000 000	10 000 000	27	R
332	Fencing of Facilities	Y	Community	Establishment of Parks & Gardens	10 000 000	0	0	0	0	10 000 000	All ward	N
333	Germiston Civic Precinct	Y	Other Assets	Other Land and Buildings	157 500 000	1 000 000	47 500 000	50 000 000	30 000 000	30 000 000	36	R
334	Refurbishment of Lettable Facilities	Y	Other Assets	Other Land and Buildings	25 200 000	0	15 200 000	0	0	10 000 000	Multi Wa	R
335	Refurbishment of Lettable Facilities - Germiston lake, Ablusions	Y	Other Assets	Other Land and Buildings	4 000 000	0	0	4 000 000	0	0	36	R
336	Refurbishment of Lettable Facilities - Kwa Thema Detective offices	Y	Other Assets	Other Land and Buildings	16 000 000	900 000	0	16 000 000	0	0	78	R
337	Refurbishment of Lettable Facilities - Gyloolis Farm	Y	Other Assets	Other Land and Buildings	5 000 000	1 713 650	0	0	5 000 000	0	20	R
338	Security upgrade of facilities	Y	Other Assets	Security Measures	10 000 000	0	0	0	0	10 000 000	All ward	R
339	Upgrade and renewal of buildings around EMM	Y	Other Assets	Other Land and Buildings	14 750 000	0	4 750 000	10 000 000	0	0	All ward	R
340	Upgrade of Electro Mechanical Installations in EMM Buildings	Y	Other Assets	Other Land and Buildings	25 000 000	0	0	5 000 000	10 000 000	10 000 000	All ward	R
341	Roads: Low Cost Housing: East Roads: Low Cost Housing: EastBarbet Street, Swallow Road in	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	134 305 000	0	49 305 000	0	45 000 000	40 000 000	Multi Wa	N
342	2015/16, Western road and Boundary Road	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 900 000	0	0	4 900 000	0	0	24	N
343	Roads: Low Cost Housing: EastTsavo road at Extension 34	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	150 000	231 474	0	150 000	0	0	26	N
344	Roads: Low Cost Housing: EastMokgogo, Madiba, Ekuthuleni and Masendo street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 500 000	0	0	3 500 000	0	0	65	N
345	Roads: Low Cost Housing: East29th Street in 2015/201632nd Street in 2016/2017	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 500 000	0	0	2 500 000	0	0	66	N
346	Roads: Low Cost Housing: EastSebata Road and Roads in Chris Hani Ext 1 & 2	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 000 000	1 052 013	0	4 000 000	0	0	68	N
347	Roads: Low Cost Housing: EastTarring of Vivienne drive, channeling of the bridge for between Ext 1 &	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 900 000	0	0	2 900 000	0	0	69	N
348	Roads: Low Cost Housing: EastMasango, Mphahlela, Mbhele, Holomisa, Malume, Holomisa, Malume, Sokhela	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 500 000	1 200 000	0	2 500 000	0	0	77	N
349	Roads: Low Cost Housing: EastMasechaba: Mqela, JB Max Ext 9 Tsakane: Xaba Street, Blugum: Zabalaza	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 600 000	0	0	2 600 000	0	0	86	N
350	Roads: Low Cost Housing: EastWinnie Mandela, Robinson Ext 1 & Cool breeze Lekope	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 600 000	0	0	2 600 000	0	0	87	N
351	Roads: Low Cost Housing: EastTau Drive (+ 1.2 km) and Kgabo Street (+ 1.2 km)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 700 000	204 599	0	3 700 000	0	0	96	N
352	Roads: Low Cost Housing: EastSable Street, Leachville	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	500 000	0	0	500 000	0	0	97	N
353	Roads: Low Cost Housing: EastBridge at corner: Leopeng and Mabuya streets and canal	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	150 000	2 261 526	0	150 000	0	0	98	N
354	Roads: Low Cost Housing: North	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	40 400 000	110 837	11 400 000	0	19 000 000	10 000 000	Multi Wa	N
355	Roads: Low Cost Housing: NorthPatrice Lumumba	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 400 000	91 867	0	2 400 000	0	0	2	N
356	Roads: Low Cost Housing: NorthNonzamo	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 400 000	67 510	0	2 400 000	0	0	3	N
357	Roads: Low Cost Housing: NorthEsselen Park ext 1 Link Roads	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 400 000	109 828	0	2 400 000	0	0	8	N
358	Roads: Low Cost Housing: NorthLifalanga, Erf 9	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 800 000	65 856	0	1 800 000	0	0	9	N
359	Roads: Low Cost Housing: NorthHlavana Section and Enkweni	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 600 000	59 980	0	4 600 000	0	0	14	N
360	Roads: Low Cost Housing: NorthMeshoesheo	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 400 000	59 823	0	2 400 000	0	0	89	N
361	Roads: Low Cost Housing: NorthCompletion Esselen Park Roads	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 000 000	37 561	0	1 000 000	0	0	91	N
362	Roads: Low Cost Housing: South Roads: Low Cost Housing: SouthMoazwe street,Koti street, Arapel	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	98 750 000	0	23 750 000	0	40 000 000	35 000 000	Multi Wa	N
363	street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 300 000	0	0	3 300 000	0	0	51	N
364	Roads: Low Cost Housing: South2015/16: Road 1 Palm Ridge 9, Road 2: Ugagane/Outer Years: Verbona, Nil	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	8 200 000	878 168	0	8 200 000	0	0	53	N
365	Roads: Low Cost Housing: SouthZimbabwe and other	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 800 000	2 126 000	0	1 800 000	0	0	58	N
366	Roads: Low Cost Housing: South1st street - zonkeziwe st	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	600 000	0	0	600 000	0	0	61	N
367	Roads: Low Cost Housing: South2nd Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 900 000	1 000 000	0	3 900 000	0	0	61	N
368	Roads: Low Cost Housing: South3rd Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 100 000	2 587 957	0	1 100 000	0	0	61	N
369	Roads: Low Cost Housing: South4th Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	900 000	173 505	0	900 000	0	0	61	N
370	Roads: Low Cost Housing: South5th Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 400 000	16 987 101	0	1 400 000	0	0	61	N
371	Roads: Low Cost Housing: SouthOuter Years	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	300 000	398 000	0	300 000	0	0	61	N
372	Roads: Low Cost Housing: South24th Street - zonkeziwe st	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 300 000	645 290	0	2 300 000	0	0	62	N
373	Roads: Low Cost Housing: South25th Avenue	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 270 000	0	0	1 270 000	0	0	62	N
374	Roads: Low Cost Housing: South26th Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	750 000	0	0	750 000	0	0	62	N
375	Roads: Low Cost Housing: South27th Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	600 000	0	0	600 000	0	0	62	N
376	Roads: Low Cost Housing: South28th Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	500 000	0	0	500 000	0	0	62	N
377	Roads: Low Cost Housing: South23rd Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 100 000	94 569	0	1 100 000	0	0	62	N
378	Roads: Low Cost Housing: SouthOuter Years	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	300 000	8 357	0	300 000	0	0	62	N
379	Roads: Low Cost Housing: SouthNaledi	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	900 000	250 450	0	900 000	0	0	101	N
380	Roads: Low Cost Housing: SouthNcamba	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	780 000	261 914	0	780 000	0	0	101	N
381	Aerotropolis: Rhodesfield road network	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	62 700 000	28 999	5 700 000	7 000 000	20 000 000	30 000 000	17	N
382	Atlasville Spruit flood management	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	13 200 000	34 450	5 700 000	6 500 000	500 000	500 000	23	R
383	Bedfordview Stormwater Protection	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	7 700 000	0	3 800 000	3 000 000	700 000	200 000	20	R
384	Bedfordview, Geometric Rd Improvement (Including Edonvale)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	15 375 000	0	2 375 000	3 000 000	5 000 000	5 000 000	20	R
385	Benoni,Const of S W Outfall Rynfield	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 475 000	0	475 000	500 000	500 000	0	27	R
386	Bergivier Drive: Reconstruction & widening	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	24 700 000	111 603	5 700 000	7 000 000	8 000 000	4 000 000	13	R

387	Const. Of Small Holding Roads(Eastern Region)Gum Road	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	7 900 000	0	1 900 000	2 000 000	2 000 000	2 000 000	100	R
388	Const. Of Small Holding Roads(Eastern Region)Acron and Jarrah	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	6 000 000	14 000 000	0	2 000 000	2 000 000	2 000 000	100	R
389	Const. Of Small Holding Roads(Eastern Region)Klaat	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 000 000	2 228 441	0	1 000 000	1 000 000	1 000 000	100	R
390	Construct Daveyton CBDN12 Interchange	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	42 000 000	0	0	2 000 000	20 000 000	20 000 000	68,70,71	N
391	Construction of K86	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	32 000 000	868 329	0	2 000 000	20 000 000	10 000 000	24,25,26	R
392	Contribution Township Development	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 500 000	0	0	500 000	1 000 000	1 000 000	Multi Wa	R
393	De-silting Elsburg dam	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 245 000	0	95 000	150 000	500 000	500 000	39	R
394	Doubling Barry Marais Rd	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	17 500 000	0	0	6 500 000	6 000 000	5 000 000	31,99,43	R
395	Replacement of Railway Sidings (Nigoi)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	8 550 000	1 951 274	8 550 000	0	0	0	88	R
396	Eastern Reg. Impl New Traffic Sign	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 000 000	0	0	0	2 000 000	1 000 000	Multi Wa	N
397	Eastleigh Spruit Channel	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	31 000 000	500 000	9 500 000	5 500 000	8 000 000	8 000 000	18,19	R
398	Elandsfontein, SW Implementation (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	9 425 000	0	1 425 000	3 000 000	3 000 000	2 000 000	92	R
399	Extension of Albertina Sisulu Expressway	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	26 900 000	0	0	6 900 000	10 000 000	10 000 000	23,100	R
400	Geometric Road Improvements (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	23 500 000	0	9 500 000	0	6 000 000	8 000 000	Multi Wa	R
401	Geometric Road Improvements (North)Completion Francis/Dormehl Anderbolt	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	600 000	0	0	600 000	0	0	22	R
402	Geometric Road Improvements (North)Completion Sam Mokele / Essalen Park ext3 Intersection.	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	600 000	1 405 631	0	600 000	0	0	8,91	R
403	Geometric Road Improvements (North)Doubling Kwartel between Blouvalk and Paradysvink	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 500 000	302 011	0	1 500 000	0	0	13	R
404	Geometric Road Improvements (North)PTA road /Viel Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 100 000	321 560	0	1 100 000	0	0	15	R
405	Geometric Road Improvements (North)Electron Bend	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 000 000	0	0	1 000 000	0	0	17	R
406	Geometric Road Improvements (North)Completion Venus/ Mercury Intersection	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	600 000	0	0	600 000	0	0	23	R
407	Geometric Road Improvements (North)R562/Axle Road Intersection	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	600 000	45 802	0	600 000	0	0	89	R
408	Gladiator Stormwater System Implement	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	11 000 000	0	0	3 000 000	5 000 000	3 000 000	17	R
409	Harmella / Baurendal SW Systems	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	7 425 000	3 959 579	1 425 000	4 000 000	2 000 000	0	18,92	R
410	Hewitt Drive Intersection	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 750 000	408 709	0	750 000	2 500 000	500 000	32	R
411	Impala Park and surrounding Stormwater System	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	5 500 000	0	0	0	500 000	5 000 000	23	R
412	Implement Traffic Signals: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	5 950 000	498 462	950 000	1 000 000	2 000 000	2 000 000	Multi Wa	R
413	Isandovale,Erosion Protection Impl (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	9 875 000	497 958	2 375 000	2 500 000	3 000 000	2 000 000	18	R
414	K136 & Rd 1894 Link Road	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	39 350 000	497 741	12 350 000	15 000 000	12 000 000	0	77,81	R
415	Kaal Spruit rehabilitation	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	26 500 000	0	0	1 500 000	15 000 000	10 000 000	1	N
416	Kallehonga Implementation of Stormwater Masterplan	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	41 450 000	0	10 450 000	11 000 000	12 000 000	8 000 000	Multi Wa	N
417	Kraft Barbara Road Intersection Upgrade	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	6 950 000	0	950 000	6 000 000	0	0	21	R
418	Leachville Roads & Stormwater	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 000 000	1 502 238	0	3 000 000	0	0	97	R
419	Minor Extensions to Stormwater Gerniston	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 170 000	0	570 000	600 000	1 000 000	1 000 000	36,35,39	R
420	Minor Road Improvements: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 275 000	0	475 000	500 000	500 000	800 000	Multi Wa	R
421	Minor Works for Roads and SW- South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 567 500	3 906 613	617 500	650 000	500 000	800 000	Multi Wa	R
422	Monument Road	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	10 700 000	744 000	0	8 500 000	2 000 000	200 000	15	R
423	N3 Construction of pedestrian bridge between Mapleton & Vosloorus	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	15 131 050	510 000	531 050	14 600 000	0	0	44,95	N
424	Paving & Sidewalks: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	13 370 000	269 033	4 370 000	3 000 000	3 000 000	3 000 000	25,69,73	N
425	Pedestrian Bridges: Greater Tembisa streams	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	10 200 000	0	1 900 000	1 300 000	5 000 000	2 000 000	1,2,14,1	N
426	Pedestrian Management: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	5 900 000	0	1 900 000	0	2 000 000	2 000 000	Multi Wa	R
427	Pedestrian Management: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	500 000	0	0	500 000	0	0	23,24,27	R
428	Pedestrian Management: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	500 000	910 399	0	500 000	0	0	26,65,66	R
429	Pedestrian Management: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 500 000	0	0	1 500 000	0	0	25,68,6	R
430	Pedestrian Management: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	500 000	12 540	0	500 000	0	0	74,78,77	R
431	Pedestrian Management: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 500 000	0	0	1 500 000	0	0	84,86,87	R
432	Pedestrian Management: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	500 000	0	0	500 000	0	0	81,82,83	R
433	Pedestrian Management Impl. (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	25 600 000	0	7 600 000	6 000 000	6 000 000	6 000 000	4,5,7,9	R
434	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	15 345 000	0	4 845 000	0	5 500 000	5 000 000	Multi Wa	R
435	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	680 000	13 349 851	0	680 000	0	0	37,94	R
436	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 020 000	0	0	1 020 000	0	0	34,42,43	R
437	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	680 000	0	0	680 000	0	0	21,93	R
438	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 360 000	3 399 874	0	1 360 000	0	0	48,49,50	R
439	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 020 000	0	0	1 020 000	0	0	52,54,57	R
440	Pedestrian Management: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	340 000	0	0	340 000	0	0	45	R
441	Pomona Roads (including Brentwood Park)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	18 000 000	12 000 000	0	6 000 000	6 000 000	6 000 000	100,23	R
442	Pomona Stormwater System	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	19 900 000	0	1 900 000	7 000 000	7 000 000	4 000 000	23	R
443	Pretoria Road Upgrading	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	25 650 000	0	6 650 000	11 000 000	5 000 000	3 000 000	24, 27	R
444	Provide Paving on erf 295 West Gerniston for parking purposes	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 200 000	0	0	4 200 000	0	0	36	R
445	Quinine Rd Stormwater System	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	13 710 000	142 571	1 710 000	4 000 000	4 000 000	4 000 000	15	R
446	Raceview Stormwater Drainage system upgrades	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	6 500 000	0	0	0	5 000 000	6 000 000	37	R
447	Ravenswood Rd Construction (Future)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	12 690 000	342 149	190 000	5 000 000	7 000 000	500 000	22	R
448	Rehabilitate Dam Spillways	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 000 000	0	0	3 000 000	0	0	28,31,73	R
449	Rehabilitate Roads in Eastern Region	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	115 774 809	402 218	5 774 809	45 000 000	30 000 000	35 000 000	Multi Wa	N
450	Rehabilitation of Roads (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	109 750 000	375 150	4 750 000	40 000 000	25 000 000	40 000 000	Multi Wa	R
451	Rehabilitation of roads: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	64 750 000	0	4 750 000	0	30 000 000	30 000 000	Multi Wa	R
452	Rehabilitation of roads: SouthAccording to PMS Currently under review.	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	37 500 000	5 123 753	0	37 500 000	0	0	Multi Wa	R
453	Rehabilitation of roads: SouthResurfacing of Refinery between power street and Railway Bridge in con	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 000 000	32 600	0	2 000 000	0	0	Multi Wa	R
454	Rehabilitation of roads: SouthFixing of Pedestrian bridge over Swartkoppes between Vermooten & Henn	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	500 000	29 200	0	500 000	0	0	Multi Wa	R
455	Rehabilitation of roads: SouthRe-surfacing of Roads in Freeway 455 Park	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 000 000	51 615	0	3 000 000	0	0	Multi Wa	R
456	Rehabilitation of roads: SouthCompletion and Rehabilitation from Mabona street to Tshabalala Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 000 000	2 666 000	0	2 000 000	0	0	Multi Wa	R

457 Replacement of Traffic Signals with LED Heads: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 975 000	0	475 000	500 000	500 000	500 000	Multi Wa	R
458 Roads East (AS and When)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	148 075 191	10 307 117	73 075 191	25 000 000	25 000 000	25 000 000	Multi Wa	R
459 Roads on Dolomite	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	29 500 000	0	9 500 000	0	10 000 000	10 000 000	Multi Wa	R
460 Roads on Dolomite Bokhutoso street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 100 000	0	0	1 100 000	0	0	39	R
461 Roads on Dolomite Nectarine Street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 900 000	0	0	1 900 000	0	0	39	R
462 Roads on Dolomite Mulberry and Coltonester	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 000 000	0	0	2 000 000	0	0	95	R
Roads on Dolomite Odeke Street and Elbe street in 2015/16Outer											
463 Years: Emphefulo, Empangeni, Mbali, M	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	5 000 000	0	0	5 000 000	0	0	101	R
464 Rover St Widening in Henville (Future)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	400 000	0	0	0	0	400 000	92	R
465 Sandpan Areas Stormwater Outfall	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	7 675 000	0	475 000	5 000 000	2 000 000	2 000 000	27	R
466 Sonneveld Stormwater Upgrading	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 000 000	341 254	0	1 000 000	0	0	32	R
467 Soutpansberg Drive Intersect Upgrading	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	300 000	159 763	0	0	0	300 000	16	R
468 Stormwater (AS and When) East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	94 000 000	0	19 000 000	25 000 000	25 000 000	25 000 000	Multi Wa	N
469 Stormwater improvements (Minor) (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	15 155 000	0	4 655 000	0	5 500 000	5 000 000	Multi Wa	R
470 Stormwater improvements (Minor) (North) Stormwater in Mampuru	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	800 000	10 958 114	0	800 000	0	0	6	R
471 Stormwater improvements (Minor) (North) Tembisa clinic opp civic	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	100 000	0	0	100 000	0	0	6	R
Stormwater improvements (Minor) (North) SW in Temong											
472 Thlamallama Sections	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	300 000	9 269 362	0	300 000	0	0	7	R
Stormwater improvements (Minor) (North) SW in Illiba, Emoyeni and											
473 Emangweni area	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	300 000	0	0	300 000	0	0	8	R
474 Stormwater improvements (Minor) (North) SW in Motsu area	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	400 000	0	0	400 000	0	0	9	R
Stormwater improvements (Minor) (North) Subsoil Lawrence											
475 Phokanoka	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	800 000	1 687 201	0	800 000	0	0	11	R
Stormwater improvements (Minor) (North) Stormwater pipedrain											
476 Esipangweni section Archie Gumede stre	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	800 000	596 359	0	800 000	0	0	11	R
477 Stormwater improvements (Minor) (North) Pikkeswyn Subsurface	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	600 000	3 180 940	0	600 000	0	0	13	R
Stormwater improvements (Minor) (North) Fencing Birch Acres Ext											
478 44 Attenuation dam. Clear View.	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 000 000	0	0	1 000 000	0	0	91	R
Stormwater improvements (Minor) (North) Khusche Street											
479 Subsurface	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	400 000	436 816	0	400 000	0	0	92	R
480 Stormwater Upgrades (South)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	40 750 000	413 609	4 750 000	26 000 000	5 000 000	5 000 000	Multi Wa	R
481 Stormwater Upgrading Thirtwa	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	19 000 000	717 051	0	19 000 000	0	0	56	R
482 SW in Vosloorus	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	13 055 000	0	2 755 000	2 300 000	4 000 000	4 000 000	44, 45,	N
483 Swartspruit Rehabilitation: Kempton Park	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	10 750 000	6 117 224	4 750 000	2 000 000	2 000 000	2 000 000	16,17	R
484 Tembisa Depot Upgrading	Y	Other Assets	Other Land and Buildings	17 850 000	0	2 850 000	10 000 000	5 000 000	0	14	R
485 Phola Park Roads and SW	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 375 000	996 750	2 375 000	0	0	0	57	N
486 Pomona Roads	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	8 550 000	0	8 550 000	0	0	0	23, 100	R
487 Rondsobuthi/Buhlepark Roads & SW	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 515 000	0	3 515 000	0	0	0	41	N
488 Tokoza Implementation of Stormwater Masterplan	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	7 600 000	1 666 917	7 600 000	0	0	0	52, 54,	N
489 Upgrade of First Road: Puffontin	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	2 850 000	3 237 000	2 850 000	0	0	0	24	R
490 Tembisa Natural Watercourses upgrading	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	13 500 000	2 398 188	0	1 500 000	6 000 000	6 000 000	10	R
491 Tertiary Rds South Dept Construction	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 000 000	0	0	4 000 000	0	0	59	R
492 Tertiary Roads (South)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	71 650 000	0	25 650 000	16 000 000	15 000 000	15 000 000	Multi Wa	R
493 Tertiary Roads in Kalkhong, Buhle Park & Zonkizwe Ext 1	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	63 891 450	5 520 547	39 891 450	6 000 000	10 000 000	8 000 000	40,62	N
494 Tertiary Roads in Thokoza- Phase 3	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	6 825 000	779 849	3 325 000	3 500 000	0	0	52, 54,	N
495 Tertiary Roads in Vosloorus- Phase 3	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	20 320 000	0	16 720 000	3 600 000	0	0	44, 45,	N
496 Tertiary Roads: North	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	98 200 000	0	53 200 000	20 000 000	15 000 000	10 000 000	1,2,4,5,	N
497 Township Develop:Ext Services (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	16 850 000	404 598	2 850 000	3 000 000	6 000 000	5 000 000	Multi Wa	R
498 Township Develop:Ext Services ex Contributions	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 925 000	94 424	1 425 000	1 500 000	1 000 000	1 000 000	Multi Wa	N
499 Traffic Calming (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 350 000	75 813	950 000	800 000	800 000	800 000	Multi Wa	R
500 Traffic Calming in the Eastern Region	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 500 000	0	1 900 000	0	800 000	800 000	Multi Wa	R
501 Traffic Calming South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 045 000	0	1 045 000	1 000 000	1 000 000	1 000 000	Multi Wa	R
502 Traffic Signal SARTSM Compliance	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 000 000	582 022	0	0	500 000	500 000	Multi Wa	R
503 Traffic Signal Upgrades: East	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	6 400 000	0	1 900 000	2 500 000	1 000 000	1 000 000	Multi Wa	R
504 Traffic Signal Upgrades: South	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	21 725 000	0	5 225 000	5 500 000	5 500 000	5 500 000	Multi Wa	R
505 Traffic Signals Upgrading (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	12 800 000	0	3 800 000	3 000 000	3 000 000	3 000 000	Multi Wa	R
506 Trichards: Rd from North Rand to Impala Park	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	9 000 000	2 759 980	0	1 000 000	6 000 000	2 000 000	92	R
507 Tunney Rds: Brolo & Brickfields rds	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	13 000 000	0	0	5 000 000	6 000 000	2 000 000	92	R
508 Upgrade Joe Mzamane Road Kwa- Thema	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	10 095 000	0	95 000	10 000 000	0	0	77, 80	R
509 Upgrade of Roads Depots: East	Y	Other Assets	Other Land and Buildings	2 500 000	0	0	0	500 000	2 000 000	73,74,75	R
510 Upgrading of Agric Holding Roads (North)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	17 700 000	0	5 700 000	4 000 000	4 000 000	4 000 000	100	R
511 Upgrading of Michelle street	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	9 370 000	0	4 370 000	0	5 000 000	0	38	R
512 Vosloorus New Depot	Y	Other Assets	Other Land and Buildings	6 000 000	0	0	6 000 000	0	0	95	N
513 Vredesbos Stormwater Drainage Installation	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	4 500 000	3 637 801	0	0	500 000	4 000 000	31	R
514 Wilfield SW System	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	9 950 000	0	950 000	4 000 000	3 000 000	2 000 000	33	R
515 Etwahwa Stormwater	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	7 850 000	367 373	2 850 000	5 000 000	0	0	25,26,65	N
516 Install SW in Palm Ridge	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	10 875 000	0	2 375 000	4 000 000	2 500 000	2 000 000	61,101,5	N
Kalkhong & Thokoza, Lining of Canal between Kalkhong and											
517 Thokoza	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 550 000	830 000	0	1 550 000	0	0	52,54	N
518 Kwa-Thema Stormwater	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	3 000 000	109 600	0	3 000 000	0	0	74,76,77	R
519 Provision of Pedestrian Bridge between Zonkizwe and Palmridge	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	5 500 000	0	0	0	500 000	5 000 000	61, 101	N
520 Construction of a new Bonaero Park Library	Y	Community	Libraries	1 000 000	23 773	0	0	0	1 000 000	31	N
521 Construction: Ablution facilities	Y	Community	Libraries	6 425 000	8 322 000	1 425 000	2 000 000	3 000 000	0	23	N
522 Construction:New Library: Brakpan	Y	Community	Libraries	15 082 000	0	12 882 000	2 200 000	0	0	97	N
523 Fencing Sport & Recreational Facilities	Y	Community	Sportsfields	7 425 000	38 040	1 425 000	1 000 000	2 000 000	3 000 000	88	R
524 Recapitalisation of Libraries	Y	Community	Libraries	17 000 000	0	0	3 000 000	8 000 000	6 000 000	Multi Wa	N
525 Chris Hani Memorial	Y	Community	Museums & Art Galleries	2 597 205	19 266 843	2 597 205	0	0	0	43	R
526 Chris Hani Memorial	Y	Community	Museums & Art Galleries	1 218 850	12 473 462	1 218 850	0	0	0	43	R
527 Construction & Development of Dudaza Reconciliation Park	Y	Community	Museums & Art Galleries	9 690 000	0	9 690 000	0	0	0	87	N

528 OR Tambo Precinct Narrative Centre	Y	Community	Museums & Art Galleries	1 900 000	0	1 900 000	0	0	0	30	N
529 Rehabilitation of Kallehong Swimming Pool	Y	Community	Recreational Facilities	359 475	661 421	359 475	0	0	0	40	N
530 Toilets and guardhouses at various libraries	Y	Community	Libraries	2 850 000	0	2 850 000	0	0	0	All ward	R
531 Rehabilitation of Libraries	Y	Community	Libraries	7 900 000	16 605 000	1 900 000	0	4 000 000	2 000 000	Multi Wa	R
532 Rehabilitation of Sport Facilities	Y	Community	Museums & Art Galleries	34 952 795	0	5 952 795	6 000 000	8 000 000	15 000 000	Multi Wa	R
533 Rehabilitation of Swimming Pools	Y	Community	Recreational Facilities	63 450 000	8 705 611	10 450 000	17 000 000	18 000 000	18 000 000	67,75,76	R
534 Resurfacing of Hard Courts	Y	Community	Recreational Facilities	7 900 000	5 765 798	1 900 000	0	3 000 000	3 000 000	All ward	R
535 Primrose Library	Y	Community	Libraries	187 500	0	0	187 500	0	0	21	R
536 Bedfordview Library	Y	Community	Libraries	187 500	12 892 975	0	187 500	0	0	20	R
537 Spruiview	Y	Community	Libraries	187 500	884 488	0	187 500	0	0	40	R
538 Vosloorus	Y	Community	Libraries	187 500	3 000 000	0	187 500	0	0	47	R
539 Zonkezwe	Y	Community	Libraries	187 500	0	0	187 500	0	0	62	R
540 Elsburg	Y	Community	Libraries	187 500	4 422 442	0	187 500	0	0	32	R
541 Dimwilde	Y	Community	Libraries	187 500	39 056 753	0	187 500	0	0	39	R
542 Thokoza	Y	Community	Libraries	187 500	0	0	187 500	0	0	57	R
543 Palmridge	Y	Community	Libraries	187 500	5 000 000	0	187 500	0	0	58	R
544 Duduza	Y	Community	Libraries	187 500	0	0	187 500	0	0	87	R
545 Watville	Y	Community	Libraries	187 500	12 650 481	0	187 500	0	0	30	R
546 Dunnotar	Y	Community	Libraries	187 500	4 704 964	0	187 500	0	0	98	R
547 H P Mokoka	Y	Community	Libraries	187 500	10 000 000	0	187 500	0	0	68	R
548 Jarry Moai	Y	Community	Libraries	187 500	0	0	187 500	0	0	66	R
549 Springs	Y	Community	Libraries	187 500	0	0	187 500	0	0	75	R
550 Bakerton	Y	Community	Libraries	187 500	0	0	187 500	0	0	72	R
551 Upgrade of Alra Park Library	Y	Community	Libraries	3 000 000	1 109 821	0	0	0	3 000 000	88	R
552 Rehabilitation of the Boksburg stadium	Y	Community	Sportsfields	678 955	0	678 955	0	0	0	43	N
553 Upgrade Tembisa Library	Y	Community	Libraries	9 900 000	211 647	1 900 000	8 000 000	0	0	2	N
554 Upgrade: Art Centres	Y	Community	Museums & Art Galleries	8 450 000	4 469 849	950 000	2 000 000	2 000 000	3 500 000	Multi Wa	R
555 Upgrade: Construction of Memorial Sites	Y	Community	Museums & Art Galleries	3 410 000	0	1 710 000	1 700 000	0	0	9,75	R
556 Upgrade: Recreation Facilities	Y	Community	Recreational Facilities	8 000 000	6 000 000	0	1 000 000	3 000 000	4 000 000	Multi Wa	R
557 Upgrading and completion Makuhlong stadium	Y	Community	Sportsfields	2 000 000	7 458 537	0	0	0	2 000 000	5	R
558 Re-mobilise - 60 eco gyms established	Y	Community	Recreational Facilities	8 000 000	502 343	0	8 000 000	0	0	All ward	R
559 Re-mobilise - Refurbishment of 50 Community Facilities completed	Y	Community	Community Halls	50 000 000	0	0	50 000 000	0	0	All ward	R
560 Construction of a Zonkizwe Multi-purpose center	Y	Community	Community Halls	36 000 000	0	0	0	16 000 000	20 000 000	101	N
561 Construction of a new swimming pool in Duduza	Y	Community	Recreational Facilities	19 000 000	199 592	0	4 000 000	15 000 000	0	86	N
562 Construction of a new swimming pool in Eden Park	Y	Community	Recreational Facilities	17 460 500	25 031	2 460 500	15 000 000	0	0	58	N
563 Construction of New Library: Tsakane	Y	Community	Libraries	16 885 000	10 333	7 885 000	9 000 000	0	0	85	N
564 Construction: New Library Elwatwa	Y	Community	Libraries	19 911 111	0	0	0	8 911 111	11 000 000	26	N
565 Germiston Theatre	Y	Community	Museums & Art Galleries	52 100 000	0	17 100 000	25 000 000	0	0	36	R
566 Rehabilitation of Thami Mnyele Cultural Park	Y	Community	Museums & Art Galleries	2 710 000	1 525 529	1 710 000	1 000 000	0	0	9	R
Construction of Intermodal facilities: Upgrading Germiston Station											
567 Taxi Rank	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	110 000 000	92 914	0	40 000 000	40 000 000	30 000 000	93	R
568 Construction of MVRADLTC Kwatsaduzu	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	25 000 000	0	0	0	2 000 000	23 000 000	Multi Wa	N
569 Construction of MVRADLTC Tembisa	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	50 700 000	679 000	1 900 000	10 000 000	21 800 000	17 000 000	4	N
570 Construction of public transport facilities	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	20 000 000	72 200	0	2 000 000	18 000 000	0	24	N
571 Drive Thru Germiston	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	2 000 000	168 602	0	0	0	2 000 000	36	N
572 Establish MVRADLTC Kallehong	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	53 250 000	37 522	14 250 000	39 000 000	0	0	55	N
573 Establishment of new MVRa and Transport Offices Kempton Park	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	2 000 000	0	0	0	0	2 000 000	26	N
574 Integrated Rapid Public Transport Network(IRPTN)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 525 941 561	1 062 117	275 712 561	309 296 000	404 389 000	536 544 000	2-18-2	N
575 Refurbish All Metro Licensing Premises	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	13 858 396	0	2 258 396	1 600 000	5 000 000	5 000 000	17,19,20	R
576 Refurbishment of Public Transport Facilities	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	12 163 122	4 804 506	2 163 122	5 000 000	5 000 000	0	Multi Wa	R
577 Bluegunview Taxi Rank	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	16 500 000	532 000	9 500 000	7 000 000	0	0	86	N
578 Integrated Rapid Public Transport Network(IRPTN)	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	1 039 878 803	74 953	200 831 182	259 047 621	280 000 000	300 000 000	2-18-2	N
579 Phuthaditjaba Taxi Rank (Tokozu)	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	17 500 000	1 831 444	9 500 000	8 000 000	0	0	58	N
580 New Vosloorus Hospital Taxi Rank	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	17 100 000	0	17 100 000	0	0	0	45	N
581 Palm Ridge Taxi Rank	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	7 909 605	0	7 909 605	0	0	0	61	N
582 Ramaphosa Taxi Rank	Y	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks	165 395	0	165 395	0	0	0	42	N
583 Air space development	Y	Infrastructure	Refuse sites	55 600 000	1 760 688	0	600 000	25 000 000	30 000 000	1	R
584 Cell Development - Rietfontein	Y	Infrastructure	Refuse sites	7 754 178	30 545 000	7 754 178	0	0	0	76	R
585 Cell development - Platkop	Y	Infrastructure	Refuse sites	3 800 000	0	3 800 000	0	0	0	64	R
586 Develop Simmer & Jack Waste site	Y	Infrastructure	Refuse sites	38 070 000	0	570 000	2 500 000	21 500 000	13 500 000	36	R
587 Development of the public offloading facilities/recycling	Y	Infrastructure	Refuse sites	83 900 000	0	17 100 000	16 800 000	25 000 000	25 000 000	Multi Wa	R
588 Design of New Sites	Y	Infrastructure	Refuse sites	13 200 000	0	0	13 200 000	0	0	Multi Wa	R
589 Development Weltevreden Waste Site	Y	Infrastructure	Refuse sites	5 080 000	0	0	5 080 000	0	0	97	R
590 Facilities, Upgrade and construction of facilities	Y	Infrastructure	Refuse sites	124 406 904	0	3 406 904	0	61 000 000	60 000 000	Multi Wa	R
591 Facilities, Upgrade and construction of facilities: Kempton Park	Y	Infrastructure	Refuse sites	9 100 000	0	0	9 100 000	0	0	16	R
592 Facilities, Upgrade and construction of facilities: Boksburg	Y	Infrastructure	Refuse sites	10 000 000	1 892 554	0	10 000 000	0	0	32	R
593 Facilities, Upgrade and construction of facilities: Germiston	Y	Infrastructure	Refuse sites	10 000 000	1 229 800	0	10 000 000	0	0	36	R
594 Installation Gas Flares & Wells	Y	Infrastructure	Refuse sites	3 900 000	1 150 526	1 900 000	2 000 000	0	0	97,99,76	R
Storwater and Leachate Management System at Weltevreden											
595 Landfill Site	Y	Infrastructure	Refuse sites	4 826 000	1 500 000	4 826 000	0	0	0	All ward	R
596 Upgrading of public offloading areas/recycling facilities	Y	Infrastructure	Refuse sites	902 500	0	902 500	0	0	0	Multi Wa	R
597 Supply of Bulk Containers	Y	Infrastructure	Refuse sites	16 287 730	1 000 000	4 287 730	4 500 000	3 000 000	4 500 000	Multi Wa	R
598 Supply of recycling bins	Y	Infrastructure	Refuse sites	13 462 500	1 224 379	4 275 000	1 687 500	3 000 000	4 500 000	8, 17, 3	R
599 Supply of recycling bins Germiston	Y	Infrastructure	Refuse sites	1 125 000	1 999 992	0	1 125 000	0	0	17,35	R
600 Supply of recycling bins Springs	Y	Infrastructure	Refuse sites	562 500	2 076 163	0	562 500	0	0	75	R
601 Supply of recycling bins Tembisa 1	Y	Infrastructure	Refuse sites	562 500	90 000	0	562 500	0	0	8	R
602 Supply of recycling bins Tembisa 2	Y	Infrastructure	Refuse sites	562 500	0	0	562 500	0	0	89	R
603 Mayfield Ext 1	Y	Infrastructure	Sewerage Purification & Reticulation	18 000 000	0	0	18 000 000	0	0	60,66	N
604 Etwatwa Ext 34,35&36 Essential	Y	Infrastructure	Sewerage Purification & Reticulation	2 600 000	2 794 886	0	2 600 000	0	0	62,63,87	N
605 Masetjaba Essential	Y	Infrastructure	Sewerage Purification & Reticulation	3 000 000	970 000	0	3 000 000	0	0	88	N
606 Xhosa And Zulu Pumpstation	Y	Infrastructure	Sewerage Purification & Reticulation	25 000 000	0	0	25 000 000	0	0	82,83,85	N

607 Lillianton Outfall Sewer	Y	Infrastructure	Sewerage Purification & Reticulation	3 000 000	64 476 186	0	3 000 000	0	0	34,42	N
608 Etwatwa Booster pumpstation	Y	Infrastructure	Sewerage Purification & Reticulation	20 000 000	2 072 845	0	20 000 000	0	0	67	N
609 Welgedacht/Paynville	Y	Infrastructure	Sewerage Purification & Reticulation	14 000 000	0	0	14 000 000	0	0	72,75	N
610 RAND WATER TO PALM RIDGE	Y	Infrastructure	Water Reticulation	10 000 000	549 738	0	10 000 000	0	0	53,58	N
611 35ML RESERVOIR	Y	Infrastructure	Water Reticulation	10 000 000	354 535	0	10 000 000	0	0	58	N
612 NEW HOUSING ESSENTIAL	Y	Infrastructure	Sewerage Purification & Reticulation	10 000 000	890 096	0	10 000 000	0	0	61	N
613 Zulu Xhosa resevoir	Y	Infrastructure	Water Reticulation	28 000 000	1 017 222	0	19 000 000	9 000 000	0	82,83,85	R
614 Etwatwa Ext19 Reservoir, Tower, access road and pipeline	Y	Infrastructure	Water Reticulation	67 000 000	408 351	0	19 000 000	48 000 000	0	67	R
615 Benoni Depot	Y	Other Assets	Other Land and Buildings	1 500 000	228 728	0	1 500 000	0	0	28,27,65	N
616 Vosloorus Depot	Y	Other Assets	Other Land and Buildings	1 500 000	755 421	0	1 500 000	0	0	44,61,95	N
617 Tembisa Depot	Y	Other Assets	Other Land and Buildings	1 500 000	445 137	0	1 500 000	0	0	Multi Wa	N
618 Tembisa Sewer	Y	Infrastructure	Sewerage Purification & Reticulation	13 000 000	0	0	13 000 000	0	0	Multi Wa	N
619 Alberton Depot	Y	Other Assets	Other Land and Buildings	1 500 000	0	0	1 500 000	0	0	37,59,40	N
620 Kempton Park Depot	Y	Other Assets	Other Land and Buildings	1 500 000	0	0	1 500 000	0	0	Multi Wa	N
621 Germiston Depot	Y	Other Assets	Other Land and Buildings	1 500 000	241 570	0	1 500 000	0	0	21,34,35	N
622 Brakpan Depot	Y	Other Assets	Other Land and Buildings	1 500 000	242 410	0	1 500 000	0	0	71,74,72	N
623 Nigel Depot	Y	Other Assets	Other Land and Buildings	1 500 000	0	0	1 500 000	0	0	Multi Wa	N
624 Etwatwa Sewer Upgrades	Y	Infrastructure	Sewerage Purification & Reticulation	63 000 000	35 874	0	13 000 000	20 000 000	30 000 000	Multi Wa	R
625 Alberton: Instal new OF Huntersfield	Y	Infrastructure	Sewerage Purification & Reticulation	5 785 000	44 132	285 000	500 000	5 000 000	0	40	R
626 Germiston: Elimination of Klippoorlje s pump s	Y	Infrastructure	Sewerage Purification & Reticulation	5 225 000	0	5 225 000	0	0	0	39	R
627 Langaville: Upgrade water and sewer network	Y	Infrastructure	Water Reticulation	475 000	4 121 323	475 000	0	0	0	81	N
628 Lillianton Outfall sewer (H281) count	Y	Infrastructure	Sewerage Purification & Reticulation	1 900 000	8 130 001	1 900 000	0	0	0	Multi Wa	R
629 South Eastern Outfall Sewer - Springs	Y	Infrastructure	Sewerage Purification & Reticulation	475 000	0	475 000	0	0	0	76	R
630 Springs: Modder East Outfall Sewer	Y	Infrastructure	Sewerage Purification & Reticulation	475 000	0	475 000	0	0	0	Multi Wa	R
631 Water and Sewer Retic. Welgedacht	Y	Infrastructure	Water Reticulation	1 900 000	897 629	1 900 000	0	0	0	67	R
632 Buiding New and Upgrade Depot Buildings	Y	Infrastructure	Sewerage Purification & Reticulation	23 225 000	200 003	5 225 000	8 000 000	10 000 000	0	All ward	R
633 Edenvale: Ilfordale Outfall sewer	Y	Infrastructure	Sewerage Purification & Reticulation	25 190 000	421 506	190 000	15 000 000	10 000 000	0	18	R
634 Brakpan: Replace outfall sewer Casseldale	Y	Infrastructure	Sewerage Purification & Reticulation	362 993	0	362 993	0	0	0	76	R
635 Construct new r&p pumpst. Dalpark X13	Y	Infrastructure	Sewerage Purification & Reticulation	285 000	0	285 000	0	0	0	31	R
636 Etwatwa Ext 35 Essential Services	Y	Infrastructure	Sewerage Purification & Reticulation	855 000	0	855 000	0	0	0	67	R
637 Nigel: Upgrade/Eliminate Rockville pumpst	Y	Infrastructure	Sewerage Purification & Reticulation	1 546 600	5 131 068	1 546 600	0	0	0	81	R
638 Tsakane: Provide water Tsakane x 6 and 10	Y	Infrastructure	Water Reticulation	451 907	0	451 907	0	0	0	86	N
639 Upgrade Water Network C/F Etwatwa X19	Y	Infrastructure	Water Reticulation	11 754	18 458 507	11 754	0	0	0	Multi Wa	N
640 Water Loss Eradication Programme	Y	Infrastructure	Water Reticulation	109 155 600	0	109 155 600	0	0	0	All ward	N
641 Germiston: Elsburg outfall sewer (H385) (P 2&3) C/F	Y	Infrastructure	Sewerage Purification & Reticulation	14 475 000	0	475 000	9 000 000	5 000 000	0	Multi Wa	R
642 Germiston: Upgrade and replace Dekema outfall sewer	Y	Infrastructure	Sewerage Purification & Reticulation	43 348 651	0	13 348 651	10 000 000	10 000 000	10 000 000	Multi Wa	R
643 Pomona: Bulk supply Albertina Sisulu Corridor	Y	Infrastructure	Sewerage Purification & Reticulation	94 100 000	0	17 100 000	30 000 000	27 000 000	20 000 000	100	N
644 Pomona: New Eastern OF sewer	Y	Infrastructure	Sewerage Purification & Reticulation	125 500 000	0	28 500 000	37 000 000	30 000 000	30 000 000	100	N
645 Pre-Implementation Planning - various projects	Y	Infrastructure	Water Reticulation	2 375 000	0	2 375 000	0	0	0	All ward	R
646 Replace and repair O/S Dawn Park	Y	Infrastructure	Sewerage Purification & Reticulation	5 350 000	1 917 337	2 850 000	2 500 000	0	0	43	R
647 Reservoir Construction	Y	Infrastructure	Water Reticulation	25 415 000	399 320	5 415 000	0	0	20 000 000	Multi Wa	R
648 Nigel water Tower	Y	Infrastructure	Water Reticulation	6 000 000	11 565 612	0	6 000 000	0	0	88	R
649 Upgrade Sewer Networks	Y	Infrastructure	Sewerage Purification & Reticulation	35 415 000	6 548 862	5 415 000	0	0	30 000 000	Multi Wa	R
650 Eliminate Benoni Sewer Pumpstation	Y	Infrastructure	Sewerage Purification & Reticulation	17 000 000	757 021	0	7 000 000	10 000 000	0	24	R
651 Upgrade Water Networks	Y	Infrastructure	Water Reticulation	84 136 646	0	44 136 646	0	20 000 000	20 000 000	Multi Wa	R
652 NIGEL BULK WATER UPGRADE	Y	Infrastructure	Water Reticulation	10 000 000	0	0	10 000 000	0	0	88	R
653 Etwatwa BULK WATER UPGRADE	Y	Infrastructure	Water Reticulation	10 000 000	1 996 105	0	10 000 000	0	0	67	R
654 Human Settlements Essential Services	Y	Infrastructure	Water Reticulation	162 225 000	3 764 363	62 225 000	0	100 000 000	0	Multi Wa	N
655 Modderfontein 76 IR Ptn 7 Ethal SVC C F	Y	Infrastructure	Sewerage Purification & Reticulation	19 970 000	0	570 000	7 000 000	12 400 000	0	71	R
656 Palm Ridge Phases 5 & 6 Bulk & Essential Services	Y	Infrastructure	Sewerage Purification & Reticulation	78 776 582	0	38 776 582	0	20 000 000	20 000 000	61	N
657 Upgrade Outfall Sewers in Vosloorus C/F	Y	Infrastructure	Sewerage Purification & Reticulation	20 785 000	0	285 000	9 000 000	11 500 000	0	Multi Wa	R
658 Construction of Dawn Park Outfall Sewer	Y	Infrastructure	Sewerage Purification & Reticulation	3 000 000	0	0	3 000 000	0	0	42	R
659 Water Loss Eradication Programme	Y	Infrastructure	Water Reticulation	658 344 400	0	71 344 400	137 000 000	130 000 000	320 000 000	All ward	N
660 Telemetry	Y	Infrastructure	Water Reticulation	8 000 000	0	0	8 000 000	0	0	Multi Wa	R
661 Water and Sanitation: Emergency services to informal settlements	Y	Infrastructure	Water Reticulation	28 550 000	0	8 550 000	0	20 000 000	0	Multi Wa	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: City Of Johannesburg(JHB) - Table SA36 Detailed Capital Budget (projects)

Project Description 1	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
R thousands	Project No												
3 Business Process Services Unit To formalise about 340 trading stalls in and around the Pan Africa 4 Mall.	27736 33538	Y Y	Investment Property Other Assets	Other Markets	Long = 28°2'31.49"Lat = 26°12'24.23" Long = 28°6'27.32"Lat = 26°6'31.64"	24 622 000 16 449 000	0 0	0 0	5 000 000 8 000 000	5 000 000 0	5 000 000 0	124 76	R N
5 To formalise about 240 informal trading stalls in Ivory Park	33539	Y	Other Assets	Markets	Long = 28°10'43.52"Lat = 26°0'31.28"	15 500 000	0	0	8 000 000	0	0	79	N
6 Stimulate Economic Activity along the Corridors property acquisition for economic development and area	29399 31108	Y Y	0 Other Assets	0 Civic Land & Buildings	Long = 27°58'45.50"Lat = 26°12'28.30" Long = 28°25'59.34"Lat = 26°11'44.67"	2 019 000 23 966 000	0 0	0 0	0 5 000 000	0 7 966 000	0 0	68 123	N R
8 Amount for undertaking capital projects in the Inner City	33766	Y	0	0	Long = 28°2'36.18"Lat = 26°11'48.23"	5 000 000	0	0	0	0	0	60	R
9 Monies required to ensure ongoing operation of projects	29027	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'45.34"Lat = 26°13'40.73"	1 410 000	0	0	470 000	500 000	0	53	R
10 0	0	0	0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	26 470 000	13 466 000	0	0	0
15 Rehabilitation of the wetlands including ecological infrastructure as recommended in the State of th	33680	Y	Infrastructure	Other	Long = 27°56'58.03"Lat = 26°11'24.08"	28 000 000	0	0	3 000 000	10 000 000	15 000 000	82	R
16 Design and development of riverside eco park including wetland protection as part of Diepsloot East	30988	Y	Community	Parks & gardens	Long = 28°1'28.29"Lat = 25°55'19.24"	6 000 000	0	0	1 500 000	3 000 000	1 500 000	113	N
17 Bank stabilisation to reduce erosion and restore functionality and recreational amenity to east bank	30981	Y	Infrastructure	Other	Long = 28°6'32.84"Lat = 26°5'58.73"	4 500 000	0	0	0	1 500 000	3 000 000	105	N
18 Project for green energy	33822	Y	Infrastructure	Other	Long = 28°2'21.10"Lat = 26°11'35.13"	10 000 000	0	0	10 000 000	0	0	60	N
19 Rehabilitation of the wetlands including ecological infrastructure as recommended in the State of th	33675	Y	Infrastructure	Other	Long = 28°6'16.03"Lat = 26°5'46.67"	29 000 000	0	0	14 000 000	10 000 000	5 000 000	105	N
Specialist studies and environmental approvals and implementation													
20 ofKaalsgruif Rehabilitation Plan 1	26719	Y	Infrastructure	Other	Long = 28°7'48.43"Lat = 26°0'10.26"	10 000 000	0	0	3 000 000	5 000 000	2 000 000	110	N
21 Rehabilitation of watercourses	33911	Y	Intangibles	Other	Long = 27°57'3.01"Lat = 26°11'26.13"	25 000 000	0	0	0	15 000 000	10 000 000	82	N
22 Wetland rehabilitation and park development to protect water resources and restore recreational amen	30985	Y	Community	Parks & gardens	Long = 27°53'9.68"Lat = 26°14'2.61"	9 100 000	0	0	2 500 000	3 300 000	3 300 000	26	N
23 To ensure ongoing maintenance of existing capital	29048	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'38.95"Lat = 26°13'41.34"	1 810 000	0	0	880 000	930 000	0	53	R
24 Installation of new air quality analysers into 6 of the existing air quality monitoring stations (AI)	34069	Y	0	0	Long = 27°43'38.72"Lat = 26°14'7.64"	2 500 000	0	0	2 500 000	0	0	53	N
25 Stabilise Mine Dump through erosion control measures to address dust pollution and seepage on City o	33540	Y	Infrastructure	Other	Long = 28°22'3.99"Lat = 26°14'13.10"	5 000 000	0	0	5 000 000	0	0	124	R
26 0	0	0	0	0	0	0	0	0	0	0	0	0	
27 0	0	0	0	0	0	0	0	0	0	0	0	0	
28 0	0	0	0	0	0	0	0	0	0	0	0	0	
29 0	0	0	0	0	0	0	0	0	42 380 000	48 730 000	39 800 000	0	
30 0	0	0	0	0	0	0	0	0	0	0	0	0	
31 Cycle paths: Diepsloot Fourways route (W Nkol to W Bypass)	32857	Y	Infrastructure	Transportation	Long = 28°0'56.46"Lat = 25°57'22.78"	23 000 000	0	0	0	3 000 000	20 000 000	113	N
32 Cycle Lanes to provide access to 3 secondary schools and Midrand Gautrain Station	32855	Y	Infrastructure	Transportation	Long = 28°10'44.56"Lat = 26°0'31.53"	25 000 000	0	0	15 000 000	10 000 000	0	79	N
33 Non Motorised Transport Orange Farm to provide access to, inter alia, large schools	32519	Y	Infrastructure	Transportation	Long = 27°52'17.77"Lat = 26°29'14.74"	20 000 000	0	0	10 000 000	10 000 000	0	3	N
34 Cycle lanes Non Motorised transport (Cycle paths, footways)to service students	33669 32854	Y Y	Infrastructure Infrastructure	Transportation Transportation	Long = 28°21'18.41"Lat = 26°14'38.56" Long = 28°1'16.72"Lat = 26°11'52.57"	25 000 000 15 500 000	0 0	0 0	0 15 500 000	0 0	25 000 000 0	55 58	N N
35 living around Univ of Jhb & Wits. Improvements to address parking issues at problematic small	32503	Y	Infrastructure	Transportation	Long = 28°2'16.84"Lat = 26°12'7.85"	6 500 000	0	0	2 000 000	2 000 000	2 500 000	60	N
36 nodes. Involves creation of loading bays Semi pedestrianisation of Tyrwhitt Ave: Bath to Cradock, and	32862 33668	Y Y	Infrastructure Infrastructure	Transportation Transportation	Long = 28°2'31.41"Lat = 26°8'43.51" Long = 28°2'20.53"Lat = 26°14'41.22"	69 000 000 0	0 0	0 0	8 000 000 0	61 000 000 0	0 0	117 55	N N
37 Cradock from Tyrwhitt to Bierman	32862	Y	Infrastructure	Transportation	Long = 28°2'31.41"Lat = 26°8'43.51"	69 000 000	0	0	8 000 000	61 000 000	0	117	N
38 Sidewalk Improvements	33668	Y	Infrastructure	Transportation	Long = 28°2'20.53"Lat = 26°14'41.22"	0	0	0	0	0	0	55	N
39 Transport Related Interventions to realise the Corridors of Freedom	33788	Y	0	0	Long = 28°53'0.02"Lat = 26°9'46.40"	0	0	0	0	0	0	73	R
40 Extension of dedicated public transport lanes in the Johannesburg CBD	32511	Y	Infrastructure	Transportation	Long = 28°21'6.53"Lat = 26°12'7.57"	22 000 000	0	0	2 000 000	10 000 000	10 000 000	60	N
41 Purchase of computer equipment (not covered under Masana Agreement), furniture, and office machines.	29533	Y	Other Assets	Other	Long = 27°43'57.74"Lat = 26°13'44.47"	1 500 000	0	0	470 000	500 000	530 000	53	N
42 Implementation of Transportation related interventions in the Corridors of Freedom	33790	Y	0	0	Long = 27°58'28.59"Lat = 26°11'18.25"	0	0	0	0	0	0	68	R
43 Paving of the area, fencing, landscaping, ablation facilities.	33963	Y	Infrastructure	Transportation	Long = 27°52'5.29"Lat = 26°10'0.65"	17 500 000	0	0	2 500 000	15 000 000	15 000 000	127	N
44 Construction of Laybys City Wide	33973	Y	Infrastructure	Transportation	Long = 28°2'39.90"Lat = 26°11'43.37"	3 000 000	0	0	1 000 000	1 000 000	1 000 000	60	N
45 Installation of shelters, Paving of the area, fencing, landscaping, ablation facilities.	33972	Y	Infrastructure	Transportation	Long = 27°49'8.51"Lat = 26°14'55.01"	4 000 000	0	0	0	2 000 000	2 000 000	130	N
46 Installation of shelters, Paving of the area, fencing, landscaping Design and Construction of Public Transport Facility at Zakariya	33974 33975	Y Y	Infrastructure Infrastructure	Transportation Transportation	Long = 28°0'51.21"Lat = 26°9'35.50" Long = 27°53'50.26"Lat = 26°22'6.35"	5 000 000 23 000 000	0 0	0 0	0 0	0 3 000 000	5 000 000 20 000 000	87 122	N N
47 park Installation of shelters, Paving of the area, fencing, landscaping, ablation facilities.	33971	Y	Infrastructure	Transportation	Long = 27°48'37.39"Lat = 26°14'21.76"	33 000 000	0	0	0	3 000 000	30 000 000	53	N
48 Installation of shelters, Paving of the area, fencing, landscaping, ablation facilities.	33966	Y	Infrastructure	Transportation	Long = 27°49'56.45"Lat = 26°15'47.47"	23 000 000	0	0	3 000 000	3 000 000	20 000 000	20	N
49 Redevelopment of Kazeme Public Transport Holding Facility, including securing of the existing site.	30451	Y	Infrastructure	Transportation	Long = 28°22'1.96"Lat = 26°11'59.81"	300 000 000	0	0	100 000 000	100 000 000	100 000 000	60	N
50 Design and Construction of sidewalks, cycle lanes, landscaping linking to Railways stations (Dube, N)	33952 32492	Y Y	Infrastructure Infrastructure	Transportation Transportation	Long = 27°53'45.30"Lat = 26°14'35.94" Long = 27°51'51.71"Lat = 26°28'2.11"	20 000 000 26 000 000	0 0	0 0	0 11 000 000	5 000 000 15 000 000	15 000 000 0	38 5	N N
51 Public Transport Facility: Dintoziek	33671	Y	Infrastructure	Transportation	Long = 28°2'6.15"Lat = 26°14'37.28"	0	0	0	0	0	0	55	N
52 Public transport laybys	32493	Y	Infrastructure	Transportation	Long = 27°53'35.84"Lat = 26°20'56.00"	13 000 000	0	0	13 000 000	0	0	122	N
53 Lehae Public transport facility	33666	Y	Infrastructure	Transportation	Long = 27°51'51.08"Lat = 26°28'33.58"	33 000 000	0	0	0	3 000 000	30 000 000	3	N
54 "Superstop"	33666	Y	Infrastructure	Transportation	Long = 27°51'51.08"Lat = 26°28'33.58"	33 000 000	0	0	0	3 000 000	30 000 000	3	N
55 Design & construction of taxi rank	32485	Y	Infrastructure	Transportation	Long = 27°46'35.72"Lat = 26°13'8.88"	3 000 000	0	0	3 000 000	0	0	53	N

132	Upgrading of the facility	33469	Y	Community	Recreational facilities	Long = 28°239.39°Lat = 26°14'35.04"	2 000 000	0	0	0	0	2 000 000	124	R
133	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	0	0	0	0	0	0	0	0	0	75 615 000	114 453 000	67 165 319	0	0
135	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Supply, installations and repairs of airconditioners in clinics across the CITY													
136		32941	Y	Community	Clinics	Long = 28°224.81°Lat = 26°11'29.72"	1 100 000	0	0	300 000	300 000	500 000	60	N
	Design and layout of Clinic, construction of buildings and carpots, furniture and equipment, landsc													
137		30046	Y	Community	Clinics	Long = 28°5'25.92°Lat = 26°11'7.88"	1 000 000	0	0	0	0	1 000 000	118	R
	Design and layout of clinic, construction of buildings and carpots, furniture and equipment, landsc													
138		33530	Y	Community	Clinics	Long = 27°57'17.22°Lat = 26°11'24.85"	3 000 000	0	0	0	0	1 000 000	82	R
	Acquisition of Bulk Filing Systems for Health Facilities across the City for keeping patient records													
139		32387	Y	Other Assets	Furniture and other office equipment	Long = 28°237.83°Lat = 26°11'40.38"	2 500 000	0	0	500 000	1 000 000	1 000 000	60	N
	Design and layout of clinic, construction of buildings and carpots, furniture, fittings and medical													
140		33529	Y	Community	Clinics	Long = 27°57'29.34°Lat = 26°10'54.31"	23 000 000	0	0	1 000 000	22 000 000	0	82	R
	Ebony Park Clinic - Professional Services, Building Construction, Carpots, Signage, Landscaping and													
141		32386	Y	Community	Clinics	Long = 28°10'23.45°Lat = 26°0'11.00"	21 000 000	0	0	1 000 000	20 000 000	0	111	R
	142 roofing, ceiling guardhouse flooring													
		27600	Y	0	0	Long = 27°56'15.22°Lat = 26°16'22.74"	5 000 000	0	0	5 000 000	0	0	City Wild	N
	Acquisition of land, layout and design of buildings, construction of buildings and carpots, landsc													
143		27595	Y	Community	Clinics	Long = 27°54'24.34°Lat = 26°17'29.73"	23 500 000	0	0	0	1 000 000	15 000 000	17: 18:	R
	144 Electricity upgrade for health facilities across the city													
		32943	Y	Community	Clinics	Long = 28°2'26.05°Lat = 26°11'29.35"	26 000 000	0	0	3 000 000	3 000 000	5 000 000	60	N
	Design and layout of clinic, construction of buildings and carpots, furniture and equipment, landsc													
145		29358	Y	Community	Clinics	Long = 27°50'25.20°Lat = 26°23'49.34"	6 500 000	0	0	6 500 000	0	0	121	N
	Construction of a new clinic, professional services, equipment, furniture													
146		33732	Y	Community	Clinics	Long = 27°55'34.29°Lat = 26°10'29.82"	23 700 000	0	0	700 000	8 000 000	15 000 000	70	N
	147 Upgrade of Klipspruit Clinic													
		32400	Y	Community	Clinics	Long = 27°52'53.27°Lat = 26°17'13.05"	5 000 000	0	0	5 000 000	0	0	11	R
	Acquisition of land, layout and design of buildings, construction of buildings and carpots, landsc													
148		23345	Y	Community	Clinics	Long = 28°6'43.86°Lat = 26°12'7.46"	4 000 000	0	0	4 000 000	0	0	118	R
	MINOR WORKS across the City Of Johannesburg, design and layout of Clinics, construction of buildings													
149		30339	Y	Community	Clinics	Long = 27°43'36.24°Lat = 26°13'56.81"	23 400 000	0	0	2 000 000	2 900 000	3 500 000	53	R
	150 upgrade / renewal													
		32409	Y	Community	Clinics	Long = 27°51'52.77°Lat = 26°25'3.24"	16 000 000	0	0	0	0	1 000 000	7	N
	Naledi Clinic - Professional Services, Building Construction, Furniture, Fittings, Equipment, Carpor													
151		32396	Y	Community	Clinics	Long = 27°49'49.53°Lat = 26°15'23.86"	23 500 000	0	0	0	0	1 000 000	20	N
	Design and layout of clinic, construction of buildings and carpots, furniture, fittings and medical													
152		33853	Y	Community	Clinics	Long = 27°56'13.44°Lat = 26°13'35.99"	30 000 000	0	0	15 000 000	0	0	29	N
	153 Operational Capital Spend													
		30328	Y	Community	Clinics	Long = 27°43'58.57°Lat = 26°13'37.74"	7 130 000	0	0	1 400 000	1 730 000	2 000 000	53	R
	Design and layout of clinic, construction of buildings and carpots, furniture, fittings and medical													
154		33852	Y	Community	Clinics	Long = 28°5'8.75°Lat = 26°9'16.52"	23 000 000	0	0	19 000 000	0	0	74	N
	Design and layout of clinic, construction of buildings and carpots, furniture, fittings and medical													
155		30077	Y	Community	Clinics	Long = 28°0'55.98°Lat = 26°8'15.74"	16 000 000	0	0	1 000 000	0	0	117	R
	Upgrading of the Langlaage Pharmacy Depot and associated offices to facilitate improved distributo													
156		33855	Y	Community	Clinics	Long = 27°59'14.01°Lat = 26°12'17.99"	23 007 500	0	0	23 000 000	0	0	58	R
	Princess Clinic - Professional Services, Building Construction, Furniture, Fittings, Equipment, Carp													
157		32391	Y	Community	Clinics	Long = 27°50'53.73°Lat = 26°7'59.77"	15 750 000	0	0	0	0	750 000	71	R
	158 To assist the Clinics													
		34071	Y	Intangibles	Computers - software and programming	Long = 28°2'31.63°Lat = 26°11'54.58"	83 148 000	0	0	16 574 000	36 574 000	30 000 000	Unassign	N
	Comprehensive Primary health care facility, furniture and Medical equipment													
159		29446	Y	Community	Clinics	Long = 27°51'14.21°Lat = 26°23'35.27"	19 607 500	0	0	700 000	3 900 000	120	R	
	160 0													
		23381	Y	0	0	Long = 28°7'12.83°Lat = 26°6'24.02"	6 503 500	0	0	6 500 000	0	0	81	N
	Design and layout of clinic, construction of buildings and carpots, furniture and equipment, landsc													
161		29345	Y	Community	Clinics	Long = 27°58'45.47°Lat = 26°10'28.63"	16 007 500	0	0	0	0	1 000 000	86	N
	Purchase of equipment to implement Municipal Health Services and to prevent the spread of diseases b													
162		32419	Y	Other Assets	Plant & equipment	Long = 28°2'26.25°Lat = 26°11'35.89"	2 000 000	0	0	200 000	200 000	400 000	60	R
	Acquisition of land, layout and design of buildings, construction of buildings and carpots, landsc													
163		30014	Y	Community	Clinics	Long = 27°56'20.42°Lat = 26°0'40.69"	24 301 500	0	0	300 000	1 000 000	23 000 000	100	N
	164 0													
		0	0	0	0	0	0	0	0	0	0	0	0	0
	165 0													
		0	0	0	0	0	0	0	111 974 000	98 404 000	105 050 000	0	0	0
	166 0													
		0	0	0	0	0	0	0	0	0	0	0	0	0
	167 To construct a drug rehabilitation centre													
		33541	Y	Community	Community halls	Long = 27°57'20.71°Lat = 26°4'6.96"	21 000 000	0	0	21 000 000	0	0	101	N
	The construction of a training facility in Regions A, G and E for agriculture training in terms of t													
168		33339	Y	Other Assets	Agricultural	Long = 28°2'35.77°Lat = 26°11'31.78"	2 000 000	0	0	2 000 000	0	0	60	N
	Refurbishment and future construction of Social Development centre													
169		33798	Y	Community	Community halls	Long = 28°5'18.82°Lat = 26°9'42.79"	40 943 400	0	0	0	0	5 943 400	73	R
	170 Operational capital for the department													
		33542	Y	Other Assets	Plant & equipment	Long = 27°43'45.84°Lat = 26°1'48.02"	9 900 000	0	0	1 400 000	5 500 000	3 000 000	53	R
	171 Amount for undertaking capital project in the corridor													
		33795	Y	Community	Community halls	Long = 27°58'25.83°Lat = 26°11'18.87"	39 000 000	0	0	6 000 000	5 000 000	0	68	R
	Design, layout and construction of buildings, carpots, furniture and equipment, landscaping, paving													
172		33343	Y	Community	Other	Long = 28°2'35.77°Lat = 26°11'31.03"	2 000 000	0	0	2 000 000	0	0	60	N
	173 0													
		0	0	0	0	0	0	0	0	0	0	0	0	0
	174 0													
		0	0	0	0	0	0	0	32 400 000	10 500 000	8 943 400	0	0	0
	175 0													
		0	0	0	0	0	0	0	0	0	0	0	0	0
	Purchase of IT system to assist in the implementation of City programme to ensure fraud and corrupt													
176		32783	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'34.58°Lat = 26°14'7.64"	1 500 000	0	0	500 000	500 000	500 000	53	N
	177 Blue Economy Intervention (Ring-fenced amount)													
		34058	Y	0	0	Long = 27°43'42.65°Lat = 26°14'11.20"	150 000 000	0	0	150 000 000	0	0	53	N
	The construction of Base Station with speed WiFi connection link by the city's Broad Bank network													
178		33823	Y	Intangibles	Computers - software and programming	Long = 28°2'24.93°Lat = 26°11'28.93"	20 000 000	0	0	10 000 000	10 000 000	0	60	N
	Integrate enterprise risk management, internal audit, risk finance, performance monitoring, forensic													
179		32784	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'37.06°Lat = 26°14'3.16"	3 000 000	0	0	500 000	750 000	1 750 000	53	R
	Capacitation of City Departments to facilitate the implementation of the Corridors of Freedom													
180		33866	Y	0	0	Long = 28°2'28.32°Lat = 26°11'31.78"	40 000 000	0	0	20 000 000	20 000 000	0	60	R
	Joburg Tourism website - Business Tourism Website - online delegate boosting toolkit-Sports Tourism													
181		26432	Y	Intangibles	Computers - software and programming	Long = 27°43'48.86°Lat = 26°14'9.57"	2 836 000	0	0	1 310 000	1 526 000	0	53	R
	Purchase of tools of trade required to ensure the City's compliance with MFMA regulations, and to ac													
182		32782	Y	Other Assets	Computers - hardware/equipment	Long = 28°2'24.60°Lat = 26°11'27.29"	400 000	0	0	90 000	30 000	280 000	60	R
	183 Insurance Claims Administration software													
		33545	Y	Intangibles	Computers - software and programming	Long = 27°43'50.96°Lat = 26°14'2.62"	1 500 000	0	0	500 000	500 000	500 000	53	N
	184 Intergrated Disaster Management Centre													
		33598	Y	Infrastructure	Other	Long = 28°2'24.93°Lat = 26°11'28.74"	38 951 000	0	0	4 077 000	24 874 000	10 000 000	60	N
	Appointed to receive and investigate complaints made by individuals against City of Jour													
185		34073	Y	0	0	Long = 28°2'25.84°Lat = 26°11'29.16"	15 840 000	0	0	5 000 000	5 275 000	5 565 000	Unassign	N
	186 0													
		29028	Y	Other Assets	Other	Long = 27°43'42.03°Lat = 26°13'37.74"	2 843 000	0	0	1 903 000	940 000	0	53	N
	187 Job creation initiative by the Honourable Mayor													
		34072	Y	Intangibles	Other	Long = 28°2'24.18°Lat = 26°11'27.29"	22 500 000	0	0	22 500 000	0	0	Unassign	N

188 CBP interventions	33599	Y	Community	Other	Long = 27°43'34.58"Lat = 26°14'10.64"	260 000 000	0	0	160 000 000	50 000 000	50 000 000	53	N
189 0	0	0	0	0	0	0	0	0	0	0	0	0	0
190 0	0	0	0	0	0	0	0	0	376 380 000	114 395 000	68 595 000	0	0
191 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigation to establish the upgrade needs for the council													
192 chambers	33572	Y	Heritage Assets	Buildings	Long = 28°22'25.62"Lat = 26°11'28.86"	240 000 000	0	0	240 000 000	0	0	60	R
193 Purchasing of laptops and furniture	30367	Y	Other Assets	Furniture and other office equipment	Long = 27°43'38.72"Lat = 26°14'13.63"	1 814 000	0	0	970 000	844 000	0	53	R
194 0	0	0	0	0	0	0	0	0	0	0	0	0	0
195 0	0	0	0	0	0	0	0	0	240 970 000	844 000	0	0	0
196 0	0	0	0	0	0	0	0	0	0	0	0	0	0
197 operational capital inclusive of Comprehensive Infrastructure Plan	29030	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'40.80"Lat = 26°13'57.59"	6 546 000	0	0	3 499 000	3 047 000	0	53	R
198 0	0	0	0	0	0	0	0	0	0	0	0	0	0
199 0	0	0	0	0	0	0	0	0	3 499 000	3 047 000	0	0	0
200 0	0	0	0	0	0	0	0	0	0	0	0	0	0
201 Renewal of existing computer hardware in the city	33499	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'51.95"Lat = 26°13'48.58"	397 000 000	0	0	192 000 000	125 000 000	80 000 000	53	N
202 Purchase of new computers and other hardware for the City	33556	Y	Intangibles	Computers - software and programming	Long = 28°22'26.77"Lat = 26°11'30.24"	41 761 000	0	0	24 000 000	10 761 000	7 000 000	60	N
203 Ongoing purchase of computer hardware for the City administration	33482	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'30.45"Lat = 26°14'43.53"	4 000 000	0	0	2 000 000	2 000 000	0	53	R
204 LIS Stabilisation	33488	Y	Intangibles	Computers - software and programming	Long = 28°22'26.15"Lat = 26°11'31.13"	7 000 000	0	0	0	7 000 000	0	60	R
205 Migration from Lotus Notes to Microsoft Outlook	33487	Y	Intangibles	Computers - software and programming	Long = 28°22'20.05"Lat = 26°11'32.15"	25 600 000	0	0	15 800 000	6 800 000	3 000 000	60	N
206 Non Sap Application implementation (Johannesburg)	33955	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'34.17"Lat = 26°14'04.54"	110 000 000	0	0	40 000 000	40 000 000	30 000 000	53	R
207 Non-SAP Upgrade/Support Tools	34012	Y	Intangibles	Computers - software and programming	Long = 27°44'6.84"Lat = 26°13'37.74"	6 000 000	0	0	2 000 000	2 000 000	2 000 000	53	R
208 Operational Capital	29039	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'43.68"Lat = 26°13'37.74"	1 689 000	0	0	494 000	560 000	635 000	53	N
209 Personal Cost Planning & PFM	33501	Y	Intangibles	Computers - software and programming	Long = 28°22'25.63"Lat = 26°11'29.91"	2 000 000	0	0	0	0	2 000 000	60	N
210 Contract for vehicles for use of Council	33553	Y	Other Assets	Plant & equipment	Long = 28°23'49.47"Lat = 26°11'32.53"	838 400 000	0	0	346 200 000	346 200 000	146 000 000	60	N
211 Establishment of SAP & Non-SAP PMO	33507	Y	Infrastructure	Other	Long = 28°22'25.94"Lat = 26°11'29.07"	30 000 000	0	0	10 000 000	10 000 000	10 000 000	60	N
212 Risk and Solution solution and tools	33491	Y	Intangibles	Computers - software and programming	Long = 28°22'26.25"Lat = 26°11'31.22"	4 000 000	0	0	0	4 000 000	0	60	N
213 Hardware, solution & Implementation	33498	Y	Intangibles	Computers - software and programming	Long = 27°43'47.40"Lat = 26°13'36.62"	20 000 000	0	0	0	20 000 000	0	53	N
214 Sap Advanced Centre of Excellence (COE) Support	33956	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'40.37"Lat = 26°13'57.55"	18 600 000	0	0	8 000 000	5 000 000	5 600 000	53	R
215 Upgrade of Infrastructure	33503	Y	Infrastructure	Other	Long = 27°44'10.98"Lat = 26°13'34.00"	34 500 000	0	0	4 500 000	0	30 000 000	53	R
216 Upgrading/Implementation of SAP	33951	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'52.78"Lat = 26°13'49.33"	458 000 000	0	0	218 000 000	190 000 000	50 000 000	53	R
217 Smart City Enabling	33508	Y	Intangibles	Computers - software and programming	Long = 28°22'25.43"Lat = 26°11'28.79"	60 000 000	0	0	50 000 000	5 000 000	5 000 000	60	N
Provision of CCTV cameras and security control equipment at Metro Centre	31128	Y	Other Assets	Plant & equipment	Long = 28°22'26.25"Lat = 26°11'29.54"	4 440 000	0	0	0	4 440 000	0	60	N
219 Installation of upgraded WAN & LAN	33500	Y	Intangibles	Computers - software and programming	Long = 28°22'25.63"Lat = 26°11'30.47"	15 000 000	0	0	7 500 000	7 500 000	0	60	R
220 0	0	0	0	0	0	0	0	0	0	0	0	0	
221 0	0	0	0	0	0	0	0	920 494 000	786 261 000	371 235 000	0	0	
222 0	0	0	0	0	0	0	0	0	0	0	0	0	
223 Construction of Roads and Stormwater	29831	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°49'19.75"Lat = 26°11'47.96"	80 000 000	0	0	40 000 000	20 000 000	20 000 000	49	N
224 CONSTRUCTION OF ROADS AND STORMWATER	33066	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°56'4.89"Lat = 26°15'13"	68 990 120	0	0	15 000 000	35 990 120	18 000 000	200	N
225 The Upgrading of Roads and Related Stormwater System	32660	Y	Investment Properties	Housing development	Long = 27°55'53.82"Lat = 26°17'32.89"	100 000 000	0	0	25 000 000	35 000 000	40 000 000	24	N
226 Construction of Bulk Services.	31058	Y	Investment Properties	Housing development	Long = 27°57'0.23"Lat = 26°14'12.85"	82 500 000	0	0	2 500 000	30 000 000	50 000 000	29	R
227 Construction of Bulk Services	33067	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°02'20.86"Lat = 25°56'49.31"	610 000 000	0	0	60 000 000	200 000 000	350 000 000	113	N
228 Formalisation	32714	Y	Investment Properties	Housing development	Long = 27°50'36.89"Lat = 26°28'5.02"	55 000 000	0	0	10 000 000	30 000 000	15 000 000	5	N
229 Formalisation	32715	Y	Investment Properties	Housing development	Long = 27°50'4.36"Lat = 26°28'33.59"	65 000 000	0	0	10 000 000	40 000 000	15 000 000	5	N
230 Upgrading of Hostel	30681	Y	Investment Properties	Housing development	Long = 27°53'47.61"Lat = 26°15'4.16"	32 500 000	0	0	2 500 000	10 000 000	20 000 000	38	R
231 Formalisation of Land Portions	32750	Y	Investment Properties	Housing development	Long = 27°54'18.06"Lat = 26°17'56.70"	17 000 000	0	0	0	7 000 000	10 000 000	18	N
232 Construction of Bulk and Internal Roads and Culvert Bridge	32663	Y	Investment Properties	Housing development	Long = 27°56'11.36"Lat = 26°15'51.96"	100 000 000	0	0	35 000 000	35 000 000	30 000 000	24	N
233 Construction of Engineering services	33063	Y	Investment Properties	Housing development	Long = 27°51'33.72"Lat = 26°25'37.82"	15 000 000	0	0	0	5 000 000	10 000 000	6	N
234 Preliminary Design Report	32718	Y	Investment Properties	Housing development	Long = 27°51'23.57"Lat = 26°24'36.09"	30 000 000	0	0	10 000 000	10 000 000	20 000 000	7	N
235 Formalisation and Land Portions	32743	Y	Infrastructure	Other	Long = 27°52'11.16"Lat = 26°24'59.46"	23 000 000	0	0	0	10 000 000	13 000 000	7	N
236 Preliminary Design Report Formalisation	32710	Y	Investment Properties	Housing development	Long = 27°52'4.40"Lat = 26°25'4.50"	10 000 000	0	0	0	0	10 000 000	7	N
The provision of bulk infrastructure including reticulation for the following: Water, Sewer, Roads	30424	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°54'58.56"Lat = 26°12'3.69"	203 860 000	0	0	42 000 000	70 000 000	91 860 000	70	N
Formalisation of Informal Settlements within the City of Johannesburg Administration Regions A-G	30693	Y	Investment Properties	Housing development	Long = 28°23'00.00"Lat = 26°11'43.04"	77 864 200	0	0	12 864 200	25 000 000	40 000 000	60	R
239 Formalisation, Construction of Bulk Services and Low Cost Houses	32619	Y	Investment Properties	Housing development	Long = 28°25'5.46"Lat = 26°14'0.27"	3 000 000	0	0	0	0	3 000 000	124	N
240 The Construction of Bulk Services and Internal Reticulation.	31053	Y	Investment Properties	Housing development	Long = 27°50'58.92"Lat = 26°10'16.19"	10 000 000	0	0	0	5 000 000	5 000 000	127	N
241 Upgrading of Infrastructure and Services	30750	Y	Infrastructure	Other	Long = 28°51'4.75"Lat = 26°6'18.55"	22 000 000	0	0	3 000 000	9 000 000	10 000 000	91	R
242 Upgrading of rental accommodation within the Inner City	29543	Y	Investment Properties	Housing development	Long = 28°25'0.81"Lat = 26°12'2.19"	45 000 000	0	0	5 000 000	20 000 000	20 000 000	59	R
243 Formalisation and Construction of Bulk Services	32598	Y	Investment Properties	Housing development	Long = 28°10'42.62"Lat = 26°0'37.04"	100 000	0	0	0	0	100 000	79	N
244 Formalisation and Construction of Bulk Services	32583	Y	Investment Properties	Housing development	Long = 28°12'4.89"Lat = 25°59'53.68"	100 000	0	0	0	0	100 000	78	N
245 Construction of Bulk Services	32585	Y	Investment Properties	Housing development	Long = 28°12'27.55"Lat = 25°59'26.34"	100 000	0	0	0	0	100 000	77	N
Formalisation and Construction of Bulk Services and Low Cost Houses													
246 Houses	32591	Y	Investment Properties	Housing development	Long = 28°11'32.93"Lat = 25°59'43.01"	100 000	0	0	0	0	100 000	111	N
247 Upgrading of Hostel	30683	Y	Investment Properties	Housing development	Long = 27°51'53.37"Lat = 26°15'4.77"	1 000 000	0	0	0	500 000	500 000	34	R
248 UPGRADE OF BULK/WATER LINK PIPE	33065	Y	Investment Properties	Housing development	Long = 27°51'9.02"Lat = 26°14'31.48"	2 200 000	0	0	200 000	1 000 000	1 000 000	46	N
249 Preliminary Design Reports Roads and Stormwater	32699	Y	Investment Properties	Housing development	Long = 27°54'10.87"Lat = 26°25'15.68"	10 000 000	0	0	0	5 000 000	5 000 000	6	N
250 Formalisation	32711	Y	Investment Properties	Housing development	Long = 27°54'8.18"Lat = 26°25'33.32"	29 000 000	0	0	4 000 000	12 000 000	13 000 000	6	N
Construction of Link and Internal Roads and Stormwater including Water and Sewer	32666	Y	Investment Properties	Housing development	Long = 27°54'37.02"Lat = 26°15'26.46"	139 927 880	0	0	50 000 000	59 927 880	30 000 000	25	N
The project scope entails the construction of collectors and distributors within 20m, 16m, 13m and 1	30641	Y	Infrastructure	Roads and Storm Water	Long = 27°53'6.54"Lat = 26°30'53.40"	65 000 000	0	0	30 000 000	25 000 000	10 000 000	2	N
253 Purchasing of Land for Housing developments	34067	Y	0	0	Long = 27°43'36.24"Lat = 26°13'57.18"	40 149 000	0	0	30 000 000	10 149 000	0	53	N
Construction of Bulk Water Pipeline to cater for the Lehae													
254 Development	32672	Y	Investment Properties	Housing development	Long = 27°52'57.29"Lat = 26°20'59.56"	60 094 200	0	0	60 094 200	0	0	122	N
255 Formalisation	32719	Y	Investment Properties	Housing development	Long = 27°54'27.17"Lat = 26°20'53.23"	1 000 000	0	0	0	0	1 000 000	122	N
Review of existing Water and Sewer PDR and New PDR for Roads and Stormwater	32572	Y	Investment Properties	Housing development	Long = 27°48'51.46"Lat = 26°10'53.12"	6 000 000	0	0	0	1 000 000	5 000 000	127	R
257 Construction of Bulk Services	32628	Y	Investment Properties	Housing development	Long = 27°51'21.73"Lat = 26°8'34.55"	22 500 000	0	0	0	7 500 000	15 000 000	71	N
258 (Housing Projects)capital project in the corridor	33771	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°51'5.22"Lat = 26°9'55.44"	11 000 000	0	0	1 000 000	5 000 000	5 000 000	73	R

Land-R10m, planning=R3.5m and bulk=71.631,491.00. The project														
259 Involves the provision of bulk, link a	29832	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°48'28.41"Lat = 26°14'52.32"	87 000 000	0	0	65 000 000	10 000 000	12 000 000	130: 53	N	
260 Upgrading of Hostel	30680	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°50'37.76"Lat = 26°15'26.91"	3 500 000	0	0	500 000	1 500 000	1 500 000	21	R	
261 Construction of Roads and Stormwater including Water and Sewer.	31055	Y	Investment Properties	Housing development	Long = 27°50'39.96"Lat = 26°10'20.06"	12 000 000	0	0	12 000 000	0	0	0 127	N	
262 Upgrading of Hostel including the bulk services	30682	Y	Investment Properties	Housing development	Long = 27°53'55.48"Lat = 26°12'57.56"	21 000 000	0	0	1 000 000	10 000 000	10 000 000	43	R	
263 Formalisation	32607	Y	Investment Properties	Housing development	Long = 28°5'11.48"Lat = 26°14'41.36"	12 000 000	0	0	10 000 000	1 000 000	1 000 000	57	N	
264 Construction of Roads and Stormwater	33040	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°54'47.05"Lat = 26°13'21.64"	32 000 000	0	0	0	15 000 000	17 000 000	40	N	
265 Operational Capital for maintenance of Housing Stock	29041	Y	Other Assets	Other	Long = 27°43'57.97"Lat = 26°13'50.63"	3 390 000	0	0	530 000	560 000	2 300 000	53	N	
266 Construction Engineering Services (R&SW)	32716	Y	Investment Properties	Housing development	Long = 27°51'19.53"Lat = 26°27'12.03"	9 000 000	0	0	9 000 000	0	0	4	N	
267 The construction of Bulk Services	31057	Y	Investment Properties	Housing development	Long = 27°54'57.71"Lat = 26°14'28.04"	12 000 000	0	0	1 000 000	5 000 000	6 000 000	39	R	
268 Formalisation and Land Portions	32748	Y	Infrastructure	Other	Long = 27°46'16.51"Lat = 26°27'37.90"	22 000 000	0	0	0	4 000 000	18 000 000	5	N	
269 Construction of Roads and stormwater	33060	Y	Investment Properties	Housing development	Long = 27°50'56.20"Lat = 26°8'00.00"	32 000 000	0	0	2 000 000	20 000 000	10 000 000	71	N	
270 Formalisation and Construction of Bulk Services	34075	Y	Investment Properties	Housing development	Long = 28°10'29.93"Lat = 26°11'0.61"	70 000 000	0	0	50 000 000	10 000 000	10 000 000	110	N	
271 Formalisation, construction of bulk services and Low cost Houses	32621	Y	Investment Properties	Housing development	Long = 28°21'19.00"Lat = 26°14'39.09"	4 500 000	0	0	0	0	4 500 000	55	N	
272 Construction of Roads and Stormwater	33037	Y	Infrastructure	Roads and Storm Water	Long = 27°54'37.02"Lat = 26°15'25.67"	40 500 000	0	0	500 000	10 000 000	30 000 000	25	N	
273 SHSHUP Interventions	33601	Y	Infrastructure	Other	Long = 27°43'40.37"Lat = 26°13'49.70"	20 000 000	0	0	5 000 000	5 000 000	10 000 000	53	N	
Construction of Bulk Roads & Stormwater and Internal Roads & Stormwater	32578	Y	Investment Properties	Housing development	Long = 27°51'57.61"Lat = 26°9'56.36"	14 405 800	0	0	14 405 800	0	0	84	N	
275 South Hills	30370	Y	Investment Properties	Housing development	Long = 28°5'8.97"Lat = 26°15'2.70"	150 000 000	0	0	40 000 000	60 000 000	50 000 000	57	N	
276 Amount for the undertaking of capital projects in the corridor	33775	Y	Infrastructure	Other	Long = 28°2'39.63"Lat = 26°14'35.26"	61 000 000	0	0	1 000 000	30 000 000	30 000 000	124	R	
277 Formalisation	32705	Y	Investment Properties	Housing development	Long = 27°53'38.71"Lat = 26°22'48.92"	45 000 000	0	0	10 000 000	20 000 000	15 000 000	122	N	
278 Preliminary Design Report Formalisation	32707	Y	Investment Properties	Housing development	Long = 27°53'27.16"Lat = 26°23'19.29"	37 000 000	0	0	10 000 000	15 000 000	12 000 000	122	N	
279 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
280 0	0	0	0	0	0	0	0	0	670 094 200	941 127 000	1 116 060 000	0	0	
281 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Construction of Industrial Nodes in order facilitate entrepreneurial														
282 enterprise at Bambanani - Ivory	33582	Y	Infrastructure	Other	Long = 28°10'30.45"Lat = 26°02'1.98"	182 194 500	0	0	54 940 500	63 662 000	63 592 000	110	N	
283 Amount for undertaking capital projects in the Inner City	33765	Y	Infrastructure	Other	Long = 28°2'38.25"Lat = 26°11'44.86"	320 000 000	0	0	70 000 000	100 000 000	150 000 000	60	R	
284 operating capital	29624	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'50.28"Lat = 26°14'11.50"	1 830 000	0	0	580 000	610 000	640 000	53	R	
285 Corridor Development	33600	Y	Infrastructure	Other	Long = 28°2'26.46"Lat = 26°11'28.98"	660 000 000	0	0	230 000 000	230 000 000	200 000 000	60	N	
286 NDPG project to be implemented by JDA	30330	Y	Infrastructure	Other	Long = 28°12'09"Lat = 25°55'17.97"	168 806 500	0	0	54 386 500	54 420 000	60 000 000	95	R	
287 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
288 0	0	0	0	0	0	0	0	0	409 907 000	448 692 000	474 232 000	0	0	
289 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
290 Airconditioners for the regions	33286	Y	Investment Property	Other	Long = 27°58'42.38"Lat = 26°10'48.31"	500 000	0	0	250 000	250 000	0	86	N	
291 Equipping ambulances with required medical supplies	32602	Y	Community	Fire, safety & emergency	Long = 27°58'29.94"Lat = 26°10'43.57"	20 000 000	0	0	4 000 000	8 000 000	8 000 000	86	R	
development of a multipurpose training academy for EMS and the														
292 City	32608	Y	Other	Specialised Vehicles	Long = 27°53'13.04"Lat = 26°20'15.18"	1 000 000	0	0	0	0	1 000 000	122	N	
Computer Hardware at Brixton, Florida and Rietfontein Training														
293 Centres	32618	Y	Community	Fire, safety & emergency	Long = 27°58'31.63"Lat = 26°10'43.46"	3 500 000	0	0	3 500 000	0	0	86	N	
294 Purchase of specialised search and rescue equipment	23407	Y	Other Assets	Plant & equipment	Long = 27°58'26.29"Lat = 26°10'39.34"	5 500 000	0	0	500 000	5 000 000	0	86	N	
295 Rescue equipment	33283	Y	Other Assets	Other	Long = 27°58'42.38"Lat = 26°10'48.26"	19 000 000	0	0	3 000 000	8 000 000	8 000 000	86	N	
Equipment and Related software to monitor the condition of EMS														
296 equipment and whether the equipment I	32603	Y	Community	Fire, safety & emergency	Long = 27°58'34.65"Lat = 26°10'44.88"	7 800 000	0	0	3 000 000	0	4 800 000	86	N	
297 Fire Protective clothing	23412	Y	Other Assets	Other	Long = 27°43'42.50"Lat = 26°14'10.44"	3 700 000	0	0	1 800 000	1 900 000	0	53	N	
Reconstruction of existing Alexandra Firestation with the addition of														
298 a 'Be Safe Centre'	32594	Y	Community	Fire, safety & emergency	Long = 28°5'24.82"Lat = 26°6'42.78"	2 000 000	0	0	0	0	2 000 000	75	N	
New Central Fire Station for the central business district to facilitate														
299 emergency response in the I	30396	Y	Community	Fire, safety & emergency	Long = 28°2'45.28"Lat = 26°12'27.96"	9 000 000	0	0	0	9 000 000	0	124	R	
300 Fire station to be build in the Cosmo City Development	28827	Y	Community	Fire, safety & emergency	Long = 27°55'29.04"Lat = 26°05'0.53"	35 000 000	0	0	30 000 000	5 000 000	0	100	N	
301 Building of 3 Stations	33284	Y	Investment Property	Other	Long = 27°49'25.49"Lat = 26°16'20.44"	11 161 000	0	0	11 161 000	0	0	14	N	
302 Establishment of Museum	33379	Y	Community	Fire, safety & emergency	Long = 28°14'43.44"Lat = 26°11'22.06"	5 950 000	0	0	0	0	5 950 000	60	R	
303 Furniture for new staff appointees and new fire stations	30943	Y	Other Assets	Furniture and other office equipment	Long = 27°58'26.75"Lat = 26°10'39.58"	15 000 000	0	0	3 000 000	2 000 000	10 000 000	86	N	
Purchase of a mobil command and control centre to accommodate														
304 12 EMS officers to manage a disaster	30991	Y	Community	Fire, safety & emergency	Long = 27°43'41.54"Lat = 26°14'13.49"	30 000 000	0	0	10 000 000	10 000 000	10 000 000	53	N	
Computer equipment required to equip new staff with tools of trade.	30938	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'51.30"Lat = 26°13'35.20"	5 000 000	0	0	2 000 000	1 500 000	1 500 000	53	N	
306 Fire Equipment	29044	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'57.96"Lat = 26°13'41.20"	1 090 000	0	0	530 000	560 000	0	53	N	
307 Purchase of Fire Extinguishers for operations	33390	Y	0	0	Long = 27°43'28.01"Lat = 26°13'43.82"	1 800 000	0	0	600 000	600 000	600 000	53	N	
308 Standby Generators	23411	Y	Other Assets	Plant & equipment	Long = 27°43'28.98"Lat = 26°13'49.93"	6 000 000	0	0	1 000 000	5 000 000	0	53	N	
Installation of security system at the entrances of fire stations														
309 across the City.	32617	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'41.54"Lat = 26°13'52.54"	600 000	0	0	600 000	0	0	53	N	
The Integrated Operation Centre to assist the City with the reduction														
310 of crime etc.	34074	Y	Infrastructure	Other	Long = 28°2'25.01"Lat = 26°11'28.79"	210 000 000	0	0	70 000 000	70 000 000	70 000 000	Unassign	N	
311 New equipments	33285	Y	Other Assets	Computers - hardware/equipment	Long = 27°58'42.26"Lat = 26°10'47.17"	900 000	0	0	300 000	300 000	300 000	86	N	
312 wash bays for EMS	32433	Y	Other Assets	Other Buildings	Long = 27°58'29.94"Lat = 26°10'43.57"	16 700 000	0	0	8 350 000	8 350 000	0	86	N	
313 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
314 0	0	0	0	0	0	0	0	0	153 591 000	135 460 000	122 150 000	0	0	
315 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
316 Hospital for the JMPD dogs that take ill	26821	Y	Other Assets	Other Buildings	Long = 28°24'3.83"Lat = 26°14'2.02"	270 000	0	0	85 000	90 000	95 000	124	N	
317 Traffic Management	34047	Y	Other Assets	Computers - hardware/equipment	Long = 27°43'42.44"Lat = 26°11'54.19"	3 000 000	0	0	0	0	3 000 000	53	N	
Closed Circuit Television cameras for security of impounded goods.	28531	Y	Other Assets	Other	Long = 27°58'38.03"Lat = 26°10'45.31"	2 800 000	0	0	0	2 800 000	0	86	N	
319 0	28534	Y	Other Assets	Other Buildings	Long = 27°58'35.01"Lat = 26°10'44.77"	8 400 000	0	0	2 600 000	2 800 000	3 000 000	86	R	
Upgrading of building for the storage of impounded goods at														
320 Wemmer complex.	28533	Y	Other Assets	Other Buildings	Long = 28°2'22.32"Lat = 26°13'19.56"	8 400 000	0	0	2 600 000	2 800 000	3 000 000	124	N	
321 Install Cold Storage at the Wemmer pound	29969	Y	Other Assets	Other Buildings	Long = 28°2'49.92"Lat = 26°13'59.54"	6 500 000	0	0	2 100 000	2 100 000	2 300 000	124	N	
322 JHB TEN PLUS	34048	Y	Other Assets	Furniture and other office equipment	Long = 27°43'44.10"Lat = 26°14'19.23"	2 000 000	0	0	0	0	2 000 000	53	N	
Holding facility for confiscated goods from the public in														
323 contravention of COJ's by laws at Marlboro	26830	Y	Other Assets	Other Buildings	Long = 27°53'47.60"Lat = 26°14'28.21"	7 400 000	0	0	3 200 000	2 200 000	2 000 000	38	N	
324 Office Furniture	34049	Y	Other Assets	Furniture and other office equipment	Long = 27°46'1.19"Lat = 26°14'44.79"	5 000 000	0	0	5 000 000	0	0	53	N	
Buildings - equipment, feed, farrier, clinic to be built for the														
325 additional horses that are needed	27503	Y	Other Assets	Other Buildings	Long = 28°34'23"Lat = 26°16'11.18"	6 580 000	0	0	3 260 000	3 320 000	0	56	N	

Implementation of City Power Projects to realise the Corridors of Freedom														
401	Freedom	33774	Y	Infrastructure	Electricity Generation	Long = 27°58'15.29"Lat = 26°11'4.69"	165 000 000	0	0	20 000 000	25 000 000	30 000 000	82	R
402	Pre Engineering design of sub stations	29830	Y	Infrastructure	Electricity Reticulation	Long = 28°15'0.19"Lat = 26°13'55.22"	49 000 000	0	0	5 000 000	5 000 000	5 000 000	124	N
403	11 kV Conversion	24930	Y	Infrastructure	Electricity Reticulation	Long = 28°45'24"Lat = 26°12'18.61"	30 000 000	0	0	10 000 000	10 000 000	10 000 000	61	R
404	Procurement of IT hardware	33635	Y	Intangibles	Computers - software and programming	Long = 27°43'30.85"Lat = 26°13'54.27"	51 340 000	0	0	5 000 000	5 000 000	11 340 000	53	N
405	Replacement of secondary plant equipment of old technology	33622	Y	Infrastructure	Electricity Reticulation	Long = 28°1'52.17"Lat = 26°14'0.29"	35 500 000	0	0	0	5 000 000	5 000 000	124	R
406	Public Lighting Alexandra West Bank	33640	Y	Infrastructure	Street Lighting	Long = 28°6'27.96"Lat = 26°6'31.88"	1 500 000	0	0	1 000 000	500 000	0	76	N
407	Purchase mobile feeder boards	30780	Y	Infrastructure	Electricity Reticulation	Long = 28°15'4.87"Lat = 26°13'59.55"	30 500 000	0	0	0	0	500 000	124	N
408	Refurbish distribution transformers and miniature substations.	32822	Y	Infrastructure	Electricity Reticulation	Long = 28°15'1.71"Lat = 26°13'55.54"	45 000 000	0	0	5 000 000	5 000 000	5 000 000	124	R
409	Refurbish MV switchgear	32821	Y	Infrastructure	Electricity Reticulation	Long = 28°15'4.40"Lat = 26°13'55.54"	45 500 000	0	0	0	0	500 000	124	R
410	Refurbish obsolete protection relays in various sub stations	30698	Y	Infrastructure	Electricity Reticulation	Long = 28°15'4.75"Lat = 26°14'6.13"	31 000 000	0	0	5 000 000	5 000 000	0	124	R
411	Transformer Capital Program to eliminate high risk transformers.	27007	Y	Infrastructure	Electricity Reticulation	Long = 28°15'5.04"Lat = 26°14'5.66"	50 500 000	0	0	0	0	500 000	124	R
412	Refurbish TSS's in the Silement Rd depot area	32460	Y	Infrastructure	Electricity Reticulation	Long = 28°2'40.52"Lat = 26°11'40.75"	45 000 000	0	0	5 000 000	5 000 000	5 000 000	60	R
413	Northern Region, Refurbish LV infrastructure in the Northern Region.	25914	Y	Infrastructure	Electricity Reticulation	Long = 27°57'58.18"Lat = 26°3'8.19"	51 000 000	0	0	5 000 000	5 000 000	5 000 000	115	R
414	Refurbish LV infrastructure.	27028	Y	Infrastructure	Electricity Reticulation	Long = 28°15'5.22"Lat = 26°14'11.76"	51 000 000	0	0	5 000 000	5 000 000	5 000 000	124	R
415	Refurbish MV infrastructure in Northern Region.	25887	Y	Infrastructure	Electricity Reticulation	Long = 27°57'53.38"Lat = 26°2'44.56"	55 000 000	0	0	10 000 000	5 000 000	10 000 000	115	R
416	Refurbishment of MV infrastructure (switchgear and transformers)	27030	Y	Infrastructure	Electricity Reticulation	Long = 28°15'7.76"Lat = 26°14'7.71"	90 000 000	0	0	10 000 000	10 000 000	10 000 000	124	R
417	Repair damage to substation and convert to 88/11/6.6 kV. Extend 417 88 kV busbar at Roodetown to supply	33068	Y	Infrastructure	Electricity Reticulation	Long = 27°51'35.52"Lat = 26°9'53.87"	30 000 000	0	0	30 000 000	0	0	84	R
418	Replace 20 MVA transformers with 2X40 MVA units	30923	Y	Infrastructure	Electricity Reticulation	Long = 27°53'19.59"Lat = 26°8'27.29"	120 000 000	0	0	30 000 000	40 000 000	50 000 000	85	R
419	Replace 30 MVA transformers with 45 MVA units and new 11 kV feederboard	30765	Y	Infrastructure	Electricity Reticulation	Long = 28°0'45.24"Lat = 26°8'19.14"	160 500 000	0	0	0	0	500 000	117	R
420	Replace batteries in sub and switching atrolans	30670	Y	Infrastructure	Electricity Reticulation	Long = 28°15'4.75"Lat = 26°14'5.47"	17 000 000	0	0	2 000 000	3 000 000	3 000 000	124	R
421	Replace cables & mini subs with dual ratio	25790	Y	Infrastructure	Electricity Reticulation	Long = 28°0'30.98"Lat = 26°2'47.91"	15 500 000	0	0	0	0	500 000	115	R
422	Replace obsolete energy meters with prepaid units	32808	Y	Infrastructure	Electricity Reticulation	Long = 28°15'4.98"Lat = 26°13'58.39"	50 500 000	0	0	0	0	500 000	124	R
423	Turnkey project to replace bare OH mains in problematic areas with ABC.	28792	Y	Infrastructure	Electricity Reticulation	Long = 28°15'4.22"Lat = 26°14'5.41"	90 000 000	0	0	15 000 000	10 000 000	30 000 000	124	R
424	Replace service cables	32812	Y	Infrastructure	Electricity Reticulation	Long = 28°15'1.94"Lat = 26°13'55.64"	4 500 000	0	0	0	0	500 000	124	R
425	Replace obsolete MV cables Northern Region	26224	Y	Infrastructure	Electricity Reticulation	Long = 27°57'54.54"Lat = 26°2'45.91"	45 500 000	0	0	0	0	500 000	115	R
426	replace aged and/or faulting MV cables Southern Region.	27031	Y	Infrastructure	Electricity Reticulation	Long = 28°15'4.19"Lat = 26°14'8.79"	70 000 000	0	0	10 000 000	10 000 000	5 000 000	124	R
427	Revenue Generation Efficiency Project. Pre-paid system installation of semi automated pre-paid & aut	31141	Y	Other Assets	Other	Long = 28°15'4.10"Lat = 26°14'5.46"	465 315 601	0	0	143 726 000	45 314 750	176 274 851	124	R
428	Roll out of smart grid to all substations	32837	Y	Infrastructure	Other	Long = 28°15'4.40"Lat = 26°13'57.76"	63 500 000	0	0	2 500 000	8 000 000	25 000 000	124	N
429	Replace 2 X 45 MVA transformers and replace 11kV switchgear	33631	Y	Infrastructure	Electricity Reticulation	Long = 27°59'45.70"Lat = 26°8'37.42"	170 500 000	0	0	0	0	500 000	99	N
430	Scada RTU installations	24054	Y	Infrastructure	Electricity Reticulation	Long = 28°15'1.06"Lat = 26°13'55.96"	43 000 000	0	0	5 000 000	10 000 000	13 000 000	124	N
431	Transmission, Subenza - Build a new 275/88kV GIS (3circuits) 431 yard and demolish existing yard	26924	Y	Infrastructure	Electricity Reticulation	Long = 28°10'41.17"Lat = 26°6'59.13"	593 064 931	0	0	287 000 000	231 065 250	74 999 681	32	N
432	Service connections Modderfontein	32809	Y	Infrastructure	Electricity Reticulation	Long = 28°7'26.87"Lat = 26°5'21.46"	68 000 000	0	0	0	0	1 000 000	32	N
433	Suppy AEL Factory from Westfield.	32831	Y	Infrastructure	Electricity Reticulation	Long = 28°9'9.69"Lat = 26°6'4.98"	40 000 000	0	0	15 000 000	25 000 000	0	32	N
434	Fibre optic installations and upgrades	31121	Y	Infrastructure	Other	Long = 28°15'4.78"Lat = 26°14'7.25"	75 000 000	0	0	10 000 000	10 000 000	10 000 000	124	R
435	Upgrade Multiplexers at substations	33621	Y	Infrastructure	Electricity Reticulation	Long = 27°43'29.92"Lat = 26°13'55.33"	15 000 000	0	0	5 000 000	5 000 000	5 000 000	53	R
436	Mobile radio system with dispatch capability	25856	Y	Other Assets	Plant & equipment	Long = 28°15'1.79"Lat = 26°14'10.20"	2 500 000	0	0	0	500 000	500 000	124	N
437	Transformer capital program to eliminate high risk transformers	30840	Y	Infrastructure	Electricity Reticulation	Long = 28°15'3.78"Lat = 26°14'5.76"	90 000 000	0	0	10 000 000	10 000 000	10 000 000	124	R
438	City Power related interventions to realise the Corridors of Freedom Initiative	33770	Y	Infrastructure	Electricity Generation	Long = 28°2'25.72"Lat = 26°14'39.09"	122 400 000	0	0	8 000 000	14 400 000	10 000 000	124	R
439	Upgrade Eldorado substation, HV busbar, transformers and feeder boards	33617	Y	Infrastructure	Electricity Reticulation	Long = 27°54'16.58"Lat = 26°17'43.24"	140 000 468	0	0	40 000 000	40 000 000	40 000 468	17	R
440	Bulk Infrastructure	25123	Y	Infrastructure	Electricity Reticulation	Long = 28°9'34.36"Lat = 26°2'30.49"	205 000 000	0	0	0	0	5 000 000	32	R
441	Install an additional 88/11 kV transformer and feeder board	28357	Y	Infrastructure	Electricity Reticulation	Long = 28°1'36.03"Lat = 26°12'29.99"	150 000 000	0	0	0	0	20 000 000	58	R
442	Replace obsolete bare overhead lines with insulated aerial bundle conductor (ABC)	26983	Y	Infrastructure	Electricity Reticulation	Long = 27°57'54.28"Lat = 26°2'46.08"	95 000 000	0	0	20 000 000	10 000 000	30 000 000	115	R
443	Upgrade MV supply to and in Kya Sands.	30953	Y	Infrastructure	Electricity Reticulation	Long = 27°56'51.32"Lat = 26°14'1.64"	500 000	0	0	0	0	500 000	96	R
444	Upgrade Nancefield substation, new HV busbar, transformer and MV feeder board.	33616	Y	Infrastructure	Electricity Reticulation	Long = 27°53'37.42"Lat = 26°18'30.13"	120 000 000	0	0	40 000 000	40 000 000	40 000 000	119	R
445	Lenasia substation, new HV busbar, new transformers and MV switchboards	33614	Y	Infrastructure	Electricity Reticulation	Long = 27°49'38.47"Lat = 26°19'8.94"	35 000 000	0	0	35 000 000	0	0	9	R
446	Upgrade Noordwyk sub station by replacing 3 X 20 MVA transformers with 3 X 40 MVA (Eskom). Build new	28370	Y	Infrastructure	Electricity Reticulation	Long = 28°7'20.87"Lat = 25°57'6.48"	140 500 000	0	0	0	0	500 000	92	R
447	Upgrade of Virtualization Infrastructure	33638	Y	Intangibles	Computers - software and programming	Long = 28°15'4.28"Lat = 26°14'10.76"	90 000 000	0	0	5 000 000	5 000 000	20 000 000	124	N
448	Upgrade Orchards Substation	33905	Y	Infrastructure	Electricity Reticulation	Long = 28°4'27.81"Lat = 26°9'10.87"	160 000 000	0	0	0	0	40 000 000	73	N
449	Upgrade overhead lines in Aho	30793	Y	Infrastructure	Electricity Reticulation	Long = 28°3'54.00"Lat = 26°7'14.14"	500 000	0	0	0	0	500 000	91	R
450	Upgrade Basic Training Centre	31118	Y	Other Assets	Other Buildings	Long = 28°15'4.37"Lat = 26°14'5.05"	6 000 000	0	0	0	0	1 000 000	124	R
451	Upgrade 88 kV overhead lines	32459	Y	Infrastructure	Electricity Reticulation	Long = 28°15'4.63"Lat = 26°13'57.02"	370 000 000	0	0	30 000 000	40 000 000	40 000 000	124	R
452	Upgrade load centres in existing townships - Northern Region	27694	Y	Infrastructure	Electricity Reticulation	Long = 27°57'54.75"Lat = 26°2'46.04"	80 000 000	0	0	10 000 000	0	0	115	R
453	Upgrade load centres in the Southern Region	27695	Y	Infrastructure	Electricity Reticulation	Long = 28°15'4.28"Lat = 26°13'55.85"	80 000 000	0	0	10 000 000	0	0	124	R
454	Vlei, upgrade the supply from Eskom and build new switching station.	33023	Y	Infrastructure	Other	Long = 27°47'57.95"Lat = 26°11'35.39"	15 000 000	0	0	15 000 000	0	0	128	R
455	Upgrade Vorna Valley sub station to 2 X 40 MVA transformers and new feeder board	30841	Y	Infrastructure	Electricity Reticulation	Long = 28°5'58.96"Lat = 25°59'50.65"	100 500 000	0	0	0	0	500 000	112	R
456	0	0	0	0	0	0	0	0	0	0	0	0	0	0
457	0	0	0	0	0	0	0	0	1 734 480 000	1 517 970 000	1 424 870 000	0	0	
458	0	0	0	0	0	0	0	0	0	0	0	0	0	
459	Blogas to electricity at Northern Works, Goudkopkops and Bushkoppies Waste Water Treatment Works	32377	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 28°0'14.41"Lat = 25°56'1.95"	45 000 000	0	0	5 000 000	20 000 000	20 000 000	113	N
460	Infrastructure renewal	33100	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°55'50.42"Lat = 26°18'25.99"	10 000 000	0	0	0	0	10 000 000	122	R
461	Infrastructure renewal plan	33115	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°53'12.15"Lat = 26°7'5.20"	1 040 000	0	0	0	0	1 040 000	97	R
462	Infrastructure renewal plan	33120	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°51'52.01"Lat = 26°24'42.91"	12 000 000	0	0	2 000 000	0	10 000 000	7	R
463	Infrastructure renewal	33102	Y	Infrastructure	Sewerage Purification & Reticulation	Long = 27°55'36.96"Lat = 26°16'4.86"	39 060 000	0	0	29 060 000	0	10 000 000	24	R

Construction of a new stormwater relief system to augment the 594 existing culvert which is over capacity.	28097	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'16.33"Lat = 26°5'2'83"	30 000 000	0	0	5 000 000	5 000 000	5 000 000	104	N
This is a combination of stormwater structures that are in urgent 595 need of rehabilitation, open chann	30088	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°45'9.71"Lat = 26°11'20.31"	20 000 000	0	0	5 000 000	0	0	66	R
596 Raise the low level Bridge Road above the 100 year flood level.	27884	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°53'1.84"Lat = 26°17'0.56"	27 000 000	0	0	7 000 000	15 000 000	5 000 000	17	R
Implementation of study to arrest hydraulic and environmental 597 degradation of Fourways Stream from up	28044	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'24.36"Lat = 26°0'48.80"	7 000 000	0	0	1 000 000	3 000 000	3 000 000	94	N
The project entails the investigation of the Jukskeil/Modderfontein 598 catchment to provide guidelines f	28082	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°6'34.41"Lat = 26°3'23.40"	20 000 000	0	0	0	0	5 000 000	32	R
599 Embankment shaping and erosion control	32126	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°6'27.72"Lat = 25°59'46.00"	10 000 000	0	0	0	0	5 000 000	112	N
Upgrading of Stormwater drainage system in Mogasvoview area 600 (Diepkloof Zone 4)	30535	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°57'13.62"Lat = 26°14'57.82"	1 000 000	0	0	1 000 000	0	0	125	R
Conversion of open drains to underground/covered drains in Bram 601 Fischerville.	33476	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°51'51.11"Lat = 26°12'20.16"	56 500 000	0	0	10 000 000	7 000 000	9 500 000	44	R
Conversion of open drains to underground/covered drains in 602 Diepsloot.	33474	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°05'1.95"Lat = 25°55'22.48"	0	0	0	0	0	0	95	R
Conversion of open drains to underground/covered drains in Ivory 603 Park.	30534	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°10'59.80"Lat = 26°0'22.42"	60 000 000	0	0	10 000 000	10 000 000	10 000 000	79	R
Conversion of open drains to underground/covered drains in Orange 604 Farm.	33475	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°52'34.99"Lat = 26°30'20.71"	90 000 000	0	0	20 000 000	15 000 000	10 000 000	2	R
605 capital projects in the corridor	33782	Y	0	0	Long = 28°42'22.22"Lat = 26°9'47.49"	35 000 000	0	0	10 000 000	10 000 000	15 000 000	73	R
Safe walkway required across the railway line in Ward 68, to 606 facilitate access to Coronation and Hel	31283	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°58'36.39"Lat = 26°11'44.88"	15 000 000	0	0	5 000 000	5 000 000	5 000 000	68	N
607 Capital projects in the Corridor	33783	Y	0	0	Long = 27°58'28.24"Lat = 26°11'17.47"	60 000 000	0	0	10 000 000	25 000 000	25 000 000	69	R
608 Capital Projects in the Corridor	33785	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'32.08"Lat = 26°14'40.58"	40 000 000	0	0	10 000 000	15 000 000	15 000 000	124	R
609 Green Economy.	34018	Y	0	0	Long = 27°43'40.94"Lat = 26°14'46.28"	20 000 000	0	0	6 000 000	5 000 000	3 000 000	53	R
610 Fleet and Plant required equipment	31034	Y	Other Assets	Plant & equipment	Long = 28°2'46.52"Lat = 26°11'40.38"	60 000 000	0	0	5 000 000	5 000 000	5 000 000	60	N
Construction of storage in suitable location to comply with 611 regulations.	33478	Y	Other Assets	Other	Long = 27°44'5.19"Lat = 26°13'34.75"	10 000 000	0	0	10 000 000	0	0	53	N
Renewal of JRA's 18 Depots and Head Office including demolition 612 and new construction to comply with	32871	Y	Other Assets	Other Buildings	Long = 28°2'32.04"Lat = 26°11'38.51"	60 000 000	0	0	10 000 000	10 000 000	10 000 000	60	R
Continue upgrading of lifts: OHSA compliance; furniture; training 613 facilities; laboratory upgrade; di	29922	Y	Other Assets	Surplus Assets - (Investment or Inventory)	Long = 27°43'46.58"Lat = 26°13'57.74"	90 000 000	0	0	10 000 000	10 000 000	10 000 000	Unassign	R
Upgrading of JRA's Head Office: electrical; plumbing; air 614 conditioning; generator, etc.	33741	Y	Other Assets	Other Buildings	Long = 27°43'43.68"Lat = 26°13'57.93"	40 000 000	0	0	10 000 000	10 000 000	10 000 000	53	R
Replace current Enterprise Resource Planning (ERP) system in 615 place at Head Office by SAP ERP integ	32906	Y	Intangibles	Computers - software and programming	Long = 27°43'35.62"Lat = 26°14'3.16"	20 000 000	0	0	20 000 000	0	0	53	N
Replace JDE and Hansen with SAP ERP (Enterprise Resource 616 Planning) System to enhance security and pe	33489	Y	Intangibles	Computers - software and programming	Long = 27°43'37.89"Lat = 26°13'45.22"	2 000 000	0	0	1 000 000	1 000 000	0	53	N
Updating of inspections and urgent rehabilitation work to comply 617 with statutory legislation and ersu	32234	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'42.03"Lat = 26°14'0.92"	39 000 000	0	0	20 000 000	2 000 000	2 000 000	53	R
Emergency stormwater improvements to damaged infrastructure: 618 Erosion protection; installation of wat	30729	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'32.46"Lat = 26°12'6.17"	30 000 000	0	0	5 000 000	5 000 000	5 000 000	60	R
Emergency stormwater interventions too large that have been put 619 on hold by OPEX and require CAPEX fu	27825	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'32.04"Lat = 26°11'59.44"	200 000 000	0	0	40 000 000	20 000 000	20 000 000	60	N
Preliminary planning for legislative requirements in relation to 620 environmental aspects (EIA, WUL).	28002	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'45.54"Lat = 26°14'7.83"	9 000 000	0	0	1 500 000	1 500 000	1 500 000	53	N
Re-gravelling of gravel & dirt roads in poor conditions by blading, 621 shaping, gravelling, etc. City WI	31328	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°57'54.07"Lat = 26°2'43.77"	30 000 000	0	0	5 000 000	5 000 000	5 000 000	115	R
622 Gravel road upgrade, IDP priority	29064	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°51'45.36"Lat = 26°12'34.95"	155 000 000	0	0	30 000 000	25 000 000	25 000 000	44	N
623 Gravel Roads Upgrade, IDP priority.	28045	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'34.60"Lat = 25°55'28.74"	162 000 000	0	0	37 000 000	25 000 000	25 000 000	113	N
Gravel roads upgrade as per IDP priority. It also includes required 624 interventions in Protea (R5m).	28135	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°48'38.17"Lat = 26°13'38.32"	146 400 000	0	0	23 000 000	25 000 000	25 000 000	53	N
625 Gravel roads upgrade.	33745	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°50'46.72"Lat = 26°28'20.22"	150 000 000	0	0	25 000 000	25 000 000	25 000 000	5	N
626 Gravel Roads Upgrade as per IDP priority.	27966	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°11'2.86"Lat = 26°0'28.11"	162 000 000	0	0	37 000 000	25 000 000	25 000 000	79	N
627 Gravel Roads Upgrade. IDP Priority.	34016	Y	0	0	Long = 28°11'18.40"Lat = 25°59'18.27"	98 000 000	0	0	3 000 000	30 000 000	25 000 000	92	N
Gravel Roads upgrade in low cost housing development as per 628 Office of the Speaker	31548	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°48'49.46"Lat = 26°23'43.60"	135 000 000	0	0	35 000 000	25 000 000	25 000 000	121	N
629 Gravel Roads Upgrade. IDP Priority.	34020	Y	0	0	Long = 28°8'55.39"Lat = 26°2'8.85"	65 000 000	0	0	15 000 000	25 000 000	25 000 000	110	N
630 Gravel roads upgrade as per IDP priority.	27903	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°52'46.87"Lat = 26°29'20.38"	163 000 000	0	0	38 000 000	25 000 000	25 000 000	3	N
631 Gravel roads upgrade to surface standards	33915	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°46'12.76"Lat = 26°27'31.33"	83 000 000	0	0	3 000 000	30 000 000	25 000 000	5	N
632 Gravel roads upgrade.	33744	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°50'20.34"Lat = 26°18'15.56"	50 000 000	0	0	20 000 000	15 000 000	0	10	N
633 Gravel roads upgrade to surface standards.	33916	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°46'54.95"Lat = 26°13'7.08"	86 000 000	0	0	3 000 000	25 000 000	25 000 000	53	N
634 Gravel Roads Upgrade as per IDP priority.	33514	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°48'21.90"Lat = 26°11'27.77"	137 000 000	0	0	22 000 000	20 000 000	20 000 000	128	N
Demarcation of floodlines and all the roads and stormwater studies 635 as part of masterplanning throu	28162	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'19.22"Lat = 26°12'15.51"	37 000 000	0	0	10 000 000	6 000 000	3 000 000	124	N
636 Ongoing investigate and design future schemes as required.	28119	Y	Intangibles	Other	Long = 27°43'43.89"Lat = 26°13'51.76"	75 000 000	0	0	10 000 000	10 000 000	10 000 000	53	N
Construction of one pedestrian bridge across the wetland in Ward 637 96, to link Diepsloot West Ext 5 an	31210	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°07.09"Lat = 25°56'21.70"	11 000 000	0	0	1 000 000	4 000 000	6 000 000	113	N
Walkway across a wetland between Kaalfontein Ext 2 and Ext 5 in 638 Ward 92 that is a threat for childre	31042	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°10'45.58"Lat = 25°58'58.82"	11 000 000	0	0	1 000 000	4 000 000	6 000 000	92	N
Pedestrian railway crossing at Fuschia Road in Ward 11 (eventually 639 vehicular) to safely connect Klips	31353	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°52'20.29"Lat = 26°17'51.24"	13 000 000	0	0	6 000 000	7 000 000	0	11	N
Energy efficiency: Light Emitting Diodes(LED)installation at traffic 640 signals.	31473	Y	Infrastructure	Other	Long = 28°2'37.42"Lat = 26°11'53.27"	35 800 000	0	0	5 000 000	6 000 000	6 000 000	60	N
Installation of Uninterruptible Power Supply (UPS) at critical 641 identified intersections.	31827	Y	Infrastructure	Other	Long = 28°2'37.83"Lat = 26°11'53.46"	119 000 000	0	0	13 000 000	25 000 000	25 000 000	60	N
642 Install 50 CCTV cameras to monitor intersections and roads.	32161	Y	Infrastructure	Other	Long = 28°2'32.87"Lat = 26°11'54.95"	9 400 000	0	0	2 500 000	4 000 000	2 900 000	60	N
Road and traffic management interventions in the City 643 DeepKaseme area to solve mobility issues in	33515	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°4'46.83"Lat = 26°13'22.98"	50 000 000	0	0	30 000 000	20 000 000	0	57	R
Upgrade streets to the complete streets principles programme that 644 started in 2013/14 in Soweto; in 2	29905	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'46.78"Lat = 26°13'42.23"	240 000 000	0	0	30 000 000	50 000 000	40 000 000	53	N
Planning, design & construction/implementation of geometric 645 improvements at: 3rd Av & 1st St, Linden	31516	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'32.04"Lat = 26°11'49.35"	58 000 000	0	0	10 000 000	10 000 000	8 000 000	60	R

646	Installation/replacement of guardrails along main roads.	31898	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'53.61"Lat = 26°13'51.57"	60 000 000	0	0	10 000 000	10 000 000	10 000 000	53	R
647	Installation of new traffic signals at existing stop controlled intersections identified through the	30733	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'32.04"Lat = 26°11'45.61"	33 000 000	0	0	5 000 000	5 000 000	5 000 000	60	N
648	This is a broad range of advanced communications technologies applied to the transportation system t	28875	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'41.97"Lat = 26°12'5.42"	82 000 000	0	0	22 000 000	20 000 000	10 000 000	60	N
649	Congestion relief.	33740	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°0'30.15"Lat = 26°12'48.76"	23 000 000	0	0	13 000 000	10 000 000	0	124	N
650	Replacement of old cables at signalized intersections.	32846	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'30.80"Lat = 26°11'52.71"	53 500 000	0	0	15 000 000	10 000 000	3 000 000	60	R
651	The Project aims to enhance security & safety of people and assets: maximize efficiency and reliabil	31619	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'34.53"Lat = 26°11'44.49"	17 700 000	0	0	3 000 000	7 000 000	4 000 000	60	N
652	Upgrade of JRA's signalised intersections as stipulated by law and according to the SARTSM (South Af	31457	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'29.15"Lat = 26°11'52.71"	34 250 000	0	0	2 000 000	5 000 000	5 750 000	60	R
653	Upgrading and increase capacity in the operations of the existing JRA's Traffic Management Centre.	32075	Y	Other Assets	Other	Long = 28°2'33.28"Lat = 26°11'43.74"	24 800 000	0	0	2 300 000	10 000 000	5 000 000	60	R
654	The Project is about installation of (TSAC) devices and configuration of signal plan at intersection	32313	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°21'13.43"Lat = 26°11'33.65"	34 000 000	0	0	5 000 000	5 000 000	5 000 000	60	N
655	New phasing to be installed in Inner City where many controllers are old / outdated: and the equipme	31925	Y	Infrastructure	Transportation	Long = 28°22'26.7"Lat = 26°12'4.67"	46 500 000	0	0	5 000 000	6 000 000	10 000 000	60	R
656	Group of support audit management system for RAMS (Road Assets Management System) including various	33490	Y	Intangibles	Computers - software and programming	Long = 28°22'29.56"Lat = 26°11'40.38"	30 500 000	0	0	25 000 000	5 000 000	500 000	60	N
657	Asset audit system.	33742	Y	Intangibles	Computers - software and programming	Long = 28°1'56.47"Lat = 26°12'6.54"	10 000 000	0	0	5 000 000	5 000 000	0	60	N
658	This project is exclusive of the Conversion of Open Drains programme: and entails the rehabilitation	33743	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°21'17.72"Lat = 26°12'8.22"	70 000 000	0	0	10 000 000	10 000 000	20 000 000	124	R
659	Roads in very poor condition all over the City that require urgent intervention according to PMS to	28057	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'45.54"Lat = 26°14'3.16"	780 000 000	0	0	140 000 000	120 000 000	100 000 000	53	R
660	Resurfacing work is required to prolong the life of the road and improve the VCI (Visual Conditions	33511	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°3'45.74"Lat = 26°8'30.62"	300 000 000	0	0	50 000 000	50 000 000	50 000 000	74	R
661	Resurfacing work is required to prolong the life of the road and to improve the VCI (Visual Condilio	33512	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'45.49"Lat = 26°12'47.10"	200 000 000	0	0	10 000 000	30 000 000	40 000 000	124	R
662	According to PMS resurfacing work is urgently required to prolong the life of roads in poor condilio	32626	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°43'46.99"Lat = 26°13'48.40"	1 335 816 000	0	0	221 941 000	180 230 000	183 645 000	53	R
663	Resurfacing work is required to prolong the life of the road and to increase the VCI (Visual Condilio	33513	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°55'57.37"Lat = 26°13'41.71"	55 000 000	0	0	5 000 000	10 000 000	10 000 000	29	R
664	Upgrading of Main Road from Thulani to Braamsfischerville	34068	Y	0	0	Long = 27°49'48.70"Lat = 26°13'41.53"	43 000 000	0	0	3 000 000	10 000 000	10 000 000	129	N
665	Extension of Westlake Road from Main Reef Road to Odendaal Road in Meadowlands East, Soweto across	31029	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°53'34.95"Lat = 26°11'10.90"	50 000 000	0	0	20 000 000	10 000 000	20 000 000	70	N
666	Extension of James Street to connect into Broad Street in South Ennerdale en-route to the underpass	31045	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°51'21.94"Lat = 26°24'37.16"	49 000 000	0	0	4 000 000	5 000 000	10 000 000	7	N
667	New link and upgrading of Spencer Road connecting Main Reef Road with Soweto Highway through Fleurho	31046	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 27°55'18.46"Lat = 26°11'50.65"	63 000 000	0	0	3 000 000	5 000 000	10 000 000	40: 70	N
668	Dualling of Jan Smuts Avenue from 7th Avenue to Bompas Road. Design only. To be part of Ten Year Pl	31321	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'22.02"Lat = 26°9'3.76"	53 000 000	0	0	3 000 000	10 000 000	10 000 000	117	R
669	The widening of Ballyclare Drive and Bridge from William Nichol to Outspan Drive to improve mobilitt	31051	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'29.41"Lat = 26°4'48.77"	47 000 000	0	0	2 000 000	5 000 000	20 000 000	103	R
670	Upgrading of Outspan Road from Rivonia Road to 15th Street in Parkmore to improve local connectivity	31013	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°3'31.41"Lat = 26°4'59.06"	37 000 000	0	0	2 000 000	5 000 000	10 000 000	103	R
671	The upgrading of Richards Drive in Halfway House Estate AH. To be part of Ten Year Plan.	31012	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°7'31.20"Lat = 26°0'3.63"	27 000 000	0	0	2 000 000	0	1 000 000	110	R
672	Road widening including new bridge for traffic relief	32163	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°05'51.90"Lat = 26°13'7.67"	53 000 000	0	0	3 000 000	10 000 000	20 000 000	68	R
673	Upgrading of Katherine Road from Grayston Drive to Amalinda St and Roosevelt South.	31359	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°3'56.71"Lat = 26°5'19.19"	102 000 000	0	0	2 000 000	30 000 000	30 000 000	103	R
674	Reconstruction of Conrad Drive Bridge over Braamfontein Spruit for road widening and increase in sto	32031	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°1'18.46"Lat = 26°6'49.67"	20 000 000	0	0	3 000 000	5 000 000	0	90	R
675	Road network upgrade: Sidewalks: stormwater: pedestrianization and managed lanes. Priority intervent	32030	Y	Infrastructure	Roads, Pavements, Bridges & Storm Water	Long = 28°2'33.74"Lat = 26°11'31.7"	25 000 000	0	0	5 000 000	5 000 000	58 59 60		R
676	0	0	0	0	0	0	0	0	0	0	0	0	0	
677	0	0	0	0	0	0	0	0	1 415 241 000	1 375 230 000	1 277 295 000	0	0	
678	0	0	0	0	0	0	0	0	0	0	0	0	0	
679	Building alterations	30345	Y	Heritage Assets	Buildings	Long = 28°11'0.46"Lat = 26°11'6.16"	18 700 000	0	0	15 000 000	1 200 000	2 500 000	60	N
680	Conversion of existing Fleet to run on Gas and Diesel	33759	Y	Community	Buses	Long = 27°43'26.12"Lat = 26°13'41.45"	50 000 000	0	0	27 000 000	0	23 000 000	53	N
681	Replacement of engines and gearboxes	29609	Y	Community	Buses	Long = 28°1'30.43"Lat = 26°11'3.34"	15 230 000	0	0	8 620 000	2 610 000	4 000 000	87	N
682	Computers, Furniture, Equipment	22393	Y	Other Assets	Furniture and other office equipment	Long = 28°1'18.80"Lat = 26°11'31.86"	1 300 000	0	0	400 000	400 000	500 000	60	N
683	IT infrastructure and system implementation.	30344	Y	Other Assets	Computers - hardware/equipment	Long = 27°44'11.16"Lat = 26°13'29.63"	4 600 000	0	0	3 300 000	300 000	1 000 000	53	N
684	MB Office equipment	26240	Y	Other Assets	Plant & equipment	Long = 28°11'2.58"Lat = 26°11'38.96"	1 100 000	0	0	300 000	300 000	500 000	58	N
685	Recap of Buses	26197	Y	Community	Buses	Long = 28°1'31.20"Lat = 26°11'39.44"	511 000 000	0	0	226 500 000	226 500 000	58 000 000	60	N
686	Depots vehicle replacement	30346	Y	Community	Buses	Long = 28°1'18.13"Lat = 26°11'8.62"	1 050 000	0	0	250 000	300 000	500 000	60	N
687	0	0	0	0	0	0	0	0	0	0	0	0	0	
688	0	0	0	0	0	0	0	0	281 370 000	231 610 000	90 000 000	0	0	
689	0	0	0	0	0	0	0	0	0	0	0	0	0	
690	Bird Sanctuary - Ablution facility	32571	Y	Community	Parks & gardens	Long = 28°2'27.96"Lat = 26°11'33.74"	500 000	0	0	0	0	500 000	60	R
691	Establishment of New Parks in the Empire/Perth Corridor of Freedom	33831	Y	0	0	Long = 27°58'21.34"Lat = 26°11'21.37"	3 000 000	0	0	3 000 000	0	0	68	N
692	IT Equipment New Computer Hardware	30555	Y	Intangibles	Computers - software and programming	Long = 27°43'37.06"Lat = 26°14'4.65"	21 000 000	0	0	1 500 000	1 500 000	1 500 000	53	N
693	Buildings upgrade	30556	Y	Infrastructure	Other	Long = 28°2'38.25"Lat = 26°11'54.95"	12 000 000	0	0	1 000 000	1 000 000	10 000 000	60	N
694	New Park development	32491	Y	Community	Parks & gardens	Long = 28°1'10.23"Lat = 25°55'25.25"	1 000 000	0	0	1 000 000	0	95	N	
695	Park Development and Upgrading to link with Metro Park	33689	Y	Community	Recreational facilities	Long = 28°2'43.21"Lat = 26°11'42.99"	10 000 000	0	0	4 000 000	6 000 000	0	59	N
696	Botanical Gardens scientific research centre	32570	Y	Community	Parks & gardens	Long = 28°0'24.40"Lat = 26°10'9.54"	48 000 000	0	0	4 000 000	2 000 000	2 000 000	88	R
697	Peggy Vera Road, Kibler Park	32730	Y	Community	Parks & gardens	Long = 28°4'56.56"Lat = 26°14'32.77"	2 000 000	0	0	2 000 000	0	0	57	R
698	Orange Farm ext 5	33175	Y	Community	Parks & gardens	Long = 27°51'35.11"Lat = 26°27'34.64"	11 000 000	0	0	3 000 000	4 000 000	4 000 000	4	N
699	Development of the New Ollantsoke Cemetery for the far South Areas of Johannesburg	29900	Y	Community	Cemeteries	Long = 27°57'51.59"Lat = 26°17'42.64"	77 000 000	0	0	25 000 000	10 000 000	10 000 000	119	R
700	Park development	32654	Y	Community	Parks & gardens	Long = 27°51'3.30"Lat = 26°15'21.48"	1 000 000	0	0	1 000 000	0	0	21	N
701	Redevelopment of Patterson Park	33825	Y	0	0	Long = 28°54.19"Lat = 26°9'41.38"	14 000 000	0	0	6 000 000	4 000 000	4 000 000	73	R
702	Upgrade koppies	32679	Y	Community	Parks & gardens	Long = 27°54'45.69"Lat = 26°15'56.07"	9 000 000	0	0	0	0	1 000 000	25	R
703	Bryanston wards 106	32687	Y	Community	Parks & gardens	Long = 28°05'76"Lat = 26°41'8.97"	31 000 000	0	0	0	0	1 000 000	102	R
704	Development of road islands and town entrances	31077	Y	Community	Parks & gardens	Long = 28°2'3.04"Lat = 26°11'39.54"	6 000 000	0	0	1 000 000	2 000 000	2 000 000	60	N

837	Upgrading of existing social housing stock	33815	Y	Community	Social Renting Housing	Long = 28°25'0.04"Lat = 26°11'37.76"	1 500 000	0	0	500 000	500 000	500 000	123	R
	Development of 350 medium density housing units between Lombardy East and Alex	27567	Y	Investment Properties	Housing development	Long = 28°6'54.45"Lat = 26°6'35.91"	102 977 000	0	0	60 000 000	42 977 000	0	81	N
	DEVELOPMENT OF HOUSING UNITS IN LUFHERENG(DOORNKOP), PROJECT IS LOCATED WEST OF JOHANNESBURG													
839	Redevelopment and upgrading of the MBV building in the inner city to increase the rental stock	26897	Y	Investment Properties	Housing development	Long = 27°48'2.80"Lat = 26°14'30.50"	85 000 000	0	0	5 000 000	40 000 000	40 000 000	53	N
840	Redevelopment and conversion of Council staff Hostel into rental family units	33484	Y	Investment Properties	Housing development	Long = 28°2'42.80"Lat = 26°11'50.47"	1 500 000	0	0	500 000	500 000	500 000	59	R
841	Upgrading of the Nederburg building acquired from JPC as part of Inner City regeneration initiatives	27584	Y	Investment Properties	Housing development	Long = 27°54'36.98"Lat = 26°15'9.70"	95 000 000	0	0	30 000 000	65 000 000	0	25	R
842	Social Housing development in Pennyville	33486	Y	Investment Properties	Housing development	Long = 28°30.17"Lat = 26°11'54.95"	10 000 000	0	0	10 000 000	0	0	123	R
843	Upgrading and repairs of Communal rooms	33820	Y	Community	Social Renting Housing	Long = 27°57'9.45"Lat = 26°12'25.85"	5 000 000	0	0	3 000 000	2 000 000	0	70	N
844	Mixed use housing development next to the BRT and New Canada Station	33698	Y	Community	Social Renting Housing	Long = 27°56'44.68"Lat = 26°13'36.56"	6 000 000	0	0	1 000 000	1 000 000	4 000 000	68	R
845	Corridors of Freedom Programme	33718	Y	Investment Properties	Housing development	Long = 27°56'44.22"Lat = 26°12'55.21"	150 000 000	0	0	10 000 000	70 000 000	70 000 000	68	N
846	Development of 600 social housing units	33914	Y	0	0	Long = 28°0'36.91"Lat = 26°10'58.50"	35 000 000	0	0	0	5 000 000	30 000 000	69	N
847	Upgrade to existing social housing stock	33483	Y	Investment Properties	Housing development	Long = 27°50'45.53"Lat = 26°8'2.67"	63 000 000	0	0	3 000 000	30 000 000	30 000 000	71	N
848	Development of additional 150 social housing units	33821	Y	Community	Social Renting Housing	Long = 28°2'36.39"Lat = 26°11'41.31"	2 700 000	0	0	900 000	900 000	900 000	60	N
849	Upgrading of two social housing facilities in Roodspoort	30418	Y	Investment Properties	Housing development	Long = 27°51'59.42"Lat = 26°9'56.55"	30 000 000	0	0	30 000 000	0	0	84	N
850	Development of 300 medium density housing within Randburg CBD which will assist in attracting invest	33809	Y	Community	Social Renting Housing	Long = 27°51'56.87"Lat = 26°9'40.98"	9 000 000	0	0	4 000 000	1 000 000	4 000 000	84	R
851	Corridors Of Freedom Programme	27572	Y	Investment Properties	Housing development	Long = 28°0'22.53"Lat = 26°5'48.64"	112 000 000	0	0	2 000 000	75 000 000	35 000 000	102	N
852	Development of 400 affordable rental units in the Turfontein area	33913	Y	Investment Properties	Housing development	Long = 28°2'36.32"Lat = 26°14'49.32"	35 000 000	0	0	0	5 000 000	30 000 000	124	N
853	Renovation of existing public bathrooms: building of scenery door to the Fringe Theatre: replacement	27574	Y	Investment Properties	Housing development	Long = 28°21'7.35"Lat = 26°14'41.86"	112 500 000	0	0	37 500 000	75 000 000	0	55	N
854	Purchasing of Technical Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0
855	UPS Protection for Mandela and Fringe Theatres; Drives on wagons and lifts of the Mandela Theatre: S	0	0	0	0	0	0	0	503 403 000	698 277 000	663 800 000	0	0	0
856	Upgrading of the theatre auditorium, catering facilities and re-branding of the theatre	0	0	0	0	0	0	0	0	0	0	0	0	0
857	Installation of hardware and software for the new ticketing system	30889	Y	Community	Recreational facilities	Long = 28°2'20.05"Lat = 26°11'30.33"	9 872 000	0	0	3 100 000	1 442 000	5 330 000	60	N
858	Infrastructure and upgrading of facilities	33817	Y	Other Assets	Furniture and other office equipment	Long = 28°2'28.14"Lat = 26°11'27.78"	1 450 000	0	0	700 000	750 000	0	60	N
859	Addition of a restaurant and catering facilities, provision of parking, compliance with health and s	32502	Y	Community	Recreational facilities	Long = 28°2'20.26"Lat = 26°11'30.47"	1 655 000	0	0	500 000	1 155 000	0	60	R
860	Purchase of technical equipment and related infrastructure for the Soweto Theatre	33547	Y	Community	Recreational facilities	Long = 27°54'6.28"Lat = 26°9'16.25"	1 100 000	0	0	600 000	500 000	0	85	R
861	Installation of hardware and software for the new ticketing system	33548	Y	Community	Other	Long = 27°54'7.17"Lat = 26°9'16.83"	350 000	0	0	200 000	150 000	0	85	N
862	Infrastructure and upgrading of facilities	26167	Y	Other Assets	Plant & equipment	Long = 27°54'3.46"Lat = 26°9'20.64"	1 200 000	0	0	0	600 000	600 000	85	R
863	Compliance with health and s	33546	Y	Community	Recreational facilities	Long = 27°52'11.87"Lat = 26°14'41.80"	500 000	0	0	500 000	0	0	35	N
864	Purchase of technical equipment and related infrastructure for the Soweto Theatre	33355	Y	Other Assets	Other	Long = 27°51'57.65"Lat = 26°14'52.04"	750 000	0	0	350 000	400 000	0	34	R
865		0	0	0	0	0	0	0	0	0	0	0	0	0
866		0	0	0	0	0	0	0	5 950 000	4 997 000	5 930 000	0	0	0

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: City Of Tshwane(TSH) - Table SA36 Detailed Capital Budget (projects)

Project Description 1 R thousands 4	Project No 2	IDP Goal Code 3	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1 Insurance replacements (CTMM Contribution)	712449	D	Y	Other Assets	Furniture and other office equipment		0	0	8 000 000	0	0	0	Tshwane	R
2 Insurance replacements	712450	D	Y	Other Assets	Furniture and other office equipment		8 000 000	3 148 529	0	5 000 000	5 000 000	5 000 000	58	R
3 Insurance replacements	712450	D	Y	Other Assets	Furniture and other office equipment		0	0	5 000 000	0	0	0	58	R
4 Capital Funded from Operating	712923	F	Y	Other Assets	Furniture and other office equipment		1 000 000	499 998	500 000	0	0	0	Tshwane	N
5 GIS software licencing and infrastructure	712446	F	Y	Intangibles	Intangibles	S 25 44 37 725 : E 28 11 33 746	0	887 018	0	0	0	0	Tshwane	R
6 GIS software licencing and infrastructure	712446	F	Y	Intangibles	Intangibles		0	889 524	0	0	0	0	Tshwane	R
7 Capital Funded from Operating (City Planning & Development)	712751	F	Y	Other Assets	Furniture and other office equipment	Tshwane Wide	1 500 000	496 044	500 000	0	0	0	Tshwane	N
8 Survey equipment roll out (Technology replacement)	712844	A	Y	Other Assets	Plant & Equipment	S 25 44 37 725 : E 28 11 33 746	700 000	695 758	0	0	0	0	Tshwane	R
9 Redevelopment of Caledonian	712915	C	Y	Community	Sportsfields & stadia	C/O Pretorius and Nelson Mandela Drive	10 000 000	0	20 000 000	30 000 000	10 000 000	20 000 000	60	N
10 Capital Funded from Operating	712929	F	Y	Other Assets	Furniture and other office equipment		1 500 000	490 762	300 000	0	0	0	Tshwane	N
11 Capital Funded from Operating	712928	F	Y	Other Assets	Furniture and other office equipment		1 500 000	482 564	300 000	0	0	0	Tshwane	N
12 Purchase of Vehicles	710869	D	Y	Other Assets	General Vehicles		0	26 452 547	4 000 000	0	0	0	Tshwane	R
13 Purchase of Vehicles	710869	D	Y	Other Assets	General Vehicles		0	58 322 486	0	0	30 000 000	30 000 000	Tshwane	R
Replacement/Modernization of all the Lifts within various Council Buildings	712743	A	Y	Infrastructure - Other	Infrastructure - Other		0	4 431 074	0	0	0	0	Tshwane	N
Replacement/Modernization of all the Lifts within various Council Buildings	712743	A	Y	Infrastructure - Other	Infrastructure - Other		0	(1 097 148)	0	5 000 000	5 000 000	5 000 000	Tshwane	N
16 Capital Funded from Operating	712753	F	Y	Other Assets	Furniture and other office equipment		1 500 000	897 615	1 164 000	0	0	0	Tshwane	N
17 Silverlakes Offices - Completion of Shere Building	712901	D	Y	Other Assets	Other Buildings		0	(14 431)	0	0	0	0	78	N
18 Tshwane Leadership and Management Academy	712953	F	Y	Infrastructure - Other	Infrastructure - Other		0	9 397 895	8 571 944	0	0	0	Tshwane	N
19 Tshwane Leadership and Management Academy	712953	F	Y	Infrastructure - Other	Infrastructure - Other		0	0	4 500 000	0	0	0	Tshwane	N
20 Tshwane Leadership and Management Academy	712953	F	Y	Infrastructure - Other	Infrastructure - Other		0	0	0	18 406 800	4 900 100	0	Tshwane	N
Construction of VEM Wash Bay Fleet Central Depot : Tshepo 10 21 000	712958	B	Y	Infrastructure - Other	Infrastructure - Other		0	1 153 110	0	0	0	0	60	N
Construction of Fleet Access Gate, security hall around wash bay 22 no 09 Bosman Sireet	712959	B	Y	Infrastructure - Other	Infrastructure - Other		0	2 150 063	0	0	0	0	60	N
23 Marketing & Trading Stalls - Ga-Rankuwa	712298	B	Y	Other Assets	Markets		0	0	0	0	0	0	30, 31	N
24 Capital Funded from Operating	712754	F	Y	Other Assets	Furniture and other office equipment		1 500 000	499 974	500 000	0	0	0	Tshwane	N
25 Marketing & Trading Stalls - Bronkhorstspuit	712902	B	Y	Other Assets	Markets		1 600 000	1 000 000	0	0	0	0	102	N
26 Marketing & Trading Stalls - Bronkhorstspuit	712902	B	Y	Other Assets	Markets		0	0	1 000 000	0	0	0	102	N
27 Marketing & Trading Stalls- Ladium	712962	B	Y	Other Assets	Markets		0	0	0	0	0	0	61	N
28 Marketing & Trading Stalls- Ladium	712962	B	Y	Other Assets	Markets		0	0	1 000 000	0	0	0	61	N
29 Marketing & Trading Stalls - Cullinan CBD	712971	B	Y	Infrastructure - Other	Other	Cullinan Central	9 930 000	0	0	3 000 000	0	0	100	N
30 Brick Making Facility	712985	B	Y	Infrastructure - Other	Other		16 550 000	0	0	4 900 000	0	0	12	N
31 Marketing & Trading Stalls - Pretoria North	712973	B	Y	Infrastructure - Other	Other	Pretoria North Central	6 620 000	0	0	2 000 000	0	0	2	N
32 Tshwane Packaging Facility	712974	B	Y	Investment properties	Other	Hammanskraal	3 000 000	0	0	3 000 000	4 000 000	5 000 000	49	N
33 Fresh Produce Facility	712986	B	Y	Infrastructure - Other	Other		8 800 000	0	0	3 000 000	4 500 000	6 000 000	3	N
34 Paper Towel Manufacturing Facility	712987	B	Y	Infrastructure - Other	Other		12 100 000	0	0	3 000 000	0	0	12	N
35 Informal Trade Market(Inner City)	712988	B	Y	Investment properties	Other		0	0	5 000 000	7 400 000	6 900 000	58	R	
36 Business Process Outsourcing in Hammanskraal	712977	B	Y	Investment properties	Other	25°24'20.23" S 28°15'48.56" E	190 000 000	0	0	54 100 000	87 100 000	85 100 000	49	N
37 Establishment/Construction of Fire House Heuveloord	710566	C	Y	Other Assets	Other Buildings	Portion 87, Brakfontein 399JR, entrance a	27 000 000	6 985 740	0	0	0	0	70	R
38 Establishment/Construction of Fire House Heuveloord	710566	C	Y	Other Assets	Other Buildings	Portion 87, Brakfontein 399JR, entrance a	27 000 000	0	20 000 000	0	0	0	70	R
39 Renovation & Upgrading Of Facilities	711455	C	Y	Other Assets	Other Buildings	S25 50.277 E28 11.859, S25 49.173 E28 1	5 000 000	1 999 641	0	0	0	0	Tshwane	R
40 Renovation & Upgrading Of Facilities	711455	C	Y	Other Assets	Other Buildings	S25 50.277 E28 11.859, S25 49.173 E28 1	0	0	4 000 000	6 000 000	6 000 000	6 000 000	Tshwane	R
41 Disaster risk management tools and equipment	712587	C	Y	Community	Fire, safety & emergency	133 Beckett str, Arcadia, Pretoria, Piet	1 300 000	791 636	0	0	0	0	Tshwane	R
42 Disaster risk management tools and equipment	712587	C	Y	Community	Fire, safety & emergency	133 Beckett str, Arcadia, Pretoria, Piet	0	0	2 000 000	0	0	0	Tshwane	R
43 Capital Funded from Operating	712765	C	Y	Other Assets	Furniture and other office equipment		18 500 000	3 028 380	3 036 756	0	0	0	43	N
44 Upgrading of a Fire House in Ekangala	712903	C	Y	Community	Fire, safety & emergency		0	2 960 690	0	0	0	0	103, 104	N
45 Upgrading of a Fire House in Rayton	712904	C	Y	Community	Fire, safety & emergency		0	1 961 415	0	0	0	0	100	N
46 Upgrading And Extension Of Facilities	710276	E	Y	Other Assets	Other Buildings	S25°44'31.1" O28°10'05.3"	13 000 000	5 413 607	5 000 000	0	0	0	60	R
47 Upgrading And Extension Of Facilities	710276	E	Y	Other Assets	Other Buildings	S25°44'31.1" O28°10'05.3"	0	0	0	4 500 000	5 500 000	4 000 000	60	R
48 Upgrading Of Existing Processing Facilities	710277	E	Y	Other Assets	Markets	S25°44'31.8" E028°10'00.4" to S25°44'	1 000 000	2 449 691	0	0	0	0	60	R
49 Development of Parks and Traffic Islands (Backlog & New)	710348	E	Y	Community	Parks & gardens		0	(49 417)	0	0	0	0	Tshwane	R
50 Development of Parks and Traffic Islands (Backlog & New)	710348	E	Y	Community	Parks & gardens		0	(111 750)	0	0	0	0	Tshwane	R
51 Development of Parks and Traffic Islands (Backlog & New)	710348	E	Y	Community	Parks & gardens		29 000 000	26 816 295	20 000 000	35 000 000	40 000 000	40 000 000	Tshwane	R
52 Reparation To & Resurfacing Of Roads	710420	C	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	S25°44'15.3" E028°10'05.6"	500 000	727 936	250 000	0	0	0	60	R
53 Atmospheric Pollution Monitoring Network	711562	D	Y	Other Assets	Plant & Equipment	S25°44'31.8"	3 000 000	2 781 490	0	0	0	0	1-99	R
54 Atmospheric Pollution Monitoring Network	711562	D	Y	Other Assets	Plant & Equipment	S25°44'31.8"	0	0	1 000 000	3 000 000	3 000 000	3 000 000	1-99	R
55 Bulk Containers	712090	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	9 000 000	3 763 610	0	0	0	0	1-99	R
56 240 Litre Containers	712092	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	10 000 000	6 999 536	0	0	0	0	1-99	R
57 240 Litre Containers	712092	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	0	0	0	10 000 000	21 000 000	12 000 000	1-99	R
58 Swivel Bins	712094	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	3 500 000	926 315	0	0	0	0	1-99	R
59 Swivel Bins	712094	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	0	0	0	2 000 000	3 500 000	4 000 000	1-99	R
60 Landscaping of Traffic Islands and entrances	712471	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		3 000 000	2 999 976	0	0	0	0	Tshwane	R
61 Landscaping of Traffic Islands and entrances	712471	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	3 000 000	2 000 000	2 000 000	Tshwane	R
62 Green Buildings and Infrastructure	712497	C	Y	Other Assets	Other Buildings	Rietvallei 337 JR	1 900 000	1 900 000	0	0	0	0	91	N
63 Upgrading and Extension of Office Blocks	712585	E	Y	Other Assets	Other Buildings		2 000 000	6 189 729	3 130 000	0	0	0	60	N
64 Slinkwater Sustainable Agricultural Village	712657	B	N	Community	Recreational facilities	S25°89'24 E28°57'24 S	5 000 000	4 924 390	0	0	0	0	105	N
65 Slinkwater Sustainable Agricultural Village	712657	B	N	Community	Recreational facilities	S25°89'24 E28°57'24 S	5 000 000	0	0	5 000 000	5 000 000	5 000 000	105	N
Fencing off Spruit Areas City Wide (Ecological Sensitive & Security Purposes)	712736	C	Y	Infrastructure - Other	Infrastructure - Other		6 000 000	2 999 967	0	0	0	0	1-79	N
Fencing off Spruit Areas City Wide (Ecological Sensitive & Security Purposes)	712736	C	Y	Infrastructure - Other	Infrastructure - Other		0	0	0	0	2 000 000	2 000 000	1-79	N
68 Capital Funded from Operating	712750	F	Y	Other Assets	Furniture and other office equipment		1 500 000	454 161	500 000	0	0	0	Tshwane	N
69 Retrofit of Municipal Buildings	712807	C	Y	Other Assets	Other Buildings		800 000	1 066 946	0	0	0	0	1-99	N
70 Development of the Klip-Kruifontein cemetery	712808	A	Y	Community	Cemeteries	Kruifontein 259-JR	0	0	8 000 000	0	0	0	20-90	N
71 Development of the Klip-Kruifontein cemetery	712808	A	Y	Community	Cemeteries	Kruifontein 259-JR	0	0	0	13 000 000	15 000 000	8 000 000	20-90	N
72 Development of Tshwane North Cemetery	712809	C	Y	Community	Cemeteries	Sterkwater 106-JR	0	0	0	0	0	0	8, 14, 7	N

73	Development of Tshwane North Cemetery	712809	C	Y	Community	Cemeteries	Sterkwater 106-JR	0	4 008 318	7 991 682	0	0	0	8 14, 7	N
74	Development of Tshwane North Cemetery	712809	C	Y	Community	Cemeteries	Sterkwater 106-JR	0	0	5 000 000	8 000 000	10 500 000	8 000 000	8 14, 7	N
75	Crematorium: Upgrade of furnaces	712810	C	Y	Community	Cemeteries		0	877 193	0	0	0	0	32	R
76	Development of Cemeteries, Metsweding	712828	A	Y	Community	Cemeteries	Leeuwfontein 487-JR	0	3 596 072	0	0	0	0	101, 102	N
77	Bulk Containers Metsweding	712830	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	0	1 976 884	0	0	0	0	101, 102	N
78	Bulk Containers Metsweding	712830	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	0	0	1 300 000	0	0	0	101, 102	N
79	240 Litre Containers Metsweding	712831	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	0	1 999 720	0	0	0	0	101, 102	N
80	240 Litre Containers Metsweding	712831	A	Y	Infrastructure - Other	Waste Management	Tshwane wide	0	0	4 300 000	0	0	0	101, 102	N
81	Upgrade Storm Water System at Booyers Nursery	712825	A	Y	Infrastructure - Road transport	Stormwater	Portion 45 of Zandfontein 317JR	0	149 547	0	0	0	0	55	N
82	Upgrade Greenhouses at Booyers Nursery	712826	A	Y	Other Assets	Other Assets	Portion 45 of Zandfontein 317JR	0	399 919	0	0	0	0	55	N
83	Specialised Vehicles - Market	712827	B	Y	Other Assets	Specialised Vehicles	S25*4431.8"	1 200 000	0	120 000	0	0	0	60	N
84	Upgrading of the market trading system	712868	E	Y	Other Assets	Markets	S25*4431.1" EO28*1005.3"	600 000	795 531	3 500 000	0	0	0	60	N
85	Upgrading of the market trading system	712868	E	Y	Other Assets	Markets	S25*4431.1" EO28*1005.3"	0	0	0	5 500 000	5 500 000	4 000 000	60	N
86	Kleinzoenderhout Sustainable Agricultural Village	712935	B	N	Community	Recreational facilities	Remainder of Portion 6 of the farm Stirk	5 000 000	4 982 267	0	0	0	0	17	N
87	Kleinzoenderhout Sustainable Agricultural Village	712935	B	N	Community	Recreational facilities	Remainder of Portion 6 of the farm Stirk	5 000 000	0	0	5 000 000	5 000 000	5 000 000	17	N
88	Mechanica ISweepers	712938	C	Y	Community	Other		0	4 722 453	0	0	0	0	Tshwane	N
89	Green Sebenza /Jobs Fund Partnership Project	712957	C	Y	Other Assets	Furniture and other office equipment		0	91 177	0	0	0	0	Tshwane	N
	Upgrade of entrance control and booking systems at Recreation facilities	712963	A	Y	Infrastructure - Other	Infrastructure - Other	S25 34.715 E028 05.608, S25 46.880 E028	0	0	5 000 000	0	0	0	54,59,69	N
91	Enhance access control at the City's landfill sites	712964	A	Y	Infrastructure - Other	Waste Management	S25 35.067 E27 59 213, S25 50.186 E28 16	0	2 385 961	0	0	0	0	Tshwane	N
92	Enhance access control at the City's landfill sites	712964	A	Y	Infrastructure - Other	Waste Management	S25 35.067 E27 59 213, S25 50.186 E28 16	14 000 000	0	10 000 000	5 000 000	5 000 000	5 000 000	Tshwane	N
93	Extension of Ga-Rankuwa Cemetery	712983	A	Y	Community	Cemeteries		0	0	0	5 000 000	0	0	30	R
94	Refurbishment of Crematorium Infrastructure	712984	A	Y	Community	Cemeteries		0	0	0	2 000 000	3 000 000	3 000 000	58	R
95	Mechanica ISweepers	712968	C	Y	Community	Other		0	842 856	0	0	0	0	Tshwane	N
96	Buildings & Equipment (security at the stores)	712444	D	Y	Other Assets	Other Buildings		5 000 000	4 968 082	0	0	0	0	Tshwane	R
97	Buildings & Equipment	712444	D	Y	Other Assets	Other Buildings		0	0	0	0	0	10 000 000	Tshwane	R
98	Call Centre in the North: Temba	712484	D	Y	Community	Other		0	22 246	0	0	0	0	8, 73, 7	N
99	Capital Funded from Operating	712755	F	Y	Other Assets	Furniture and other office equipment		1 500 000	2 150 677	500 000	5 000 000	5 000 000	5 000 000	Tshwane	N
100	Capital Funded from Operating	712755	F	Y	Other Assets	Furniture and other office equipment		0	752 847	280 000	250 000	0	0	Tshwane	N
101	Corporate Capital Movables	712989	F	Y	Other Assets	Furniture and other office equipment		0	0	0	0	0	0	Tshwane	N
102	Customer Care Kiosk	712949	D	Y	Community	Other		0	6 991 145	0	0	0	0	Tshwane	N
103	Automation of Supply Chain	712978	E	Y	Intangibles	Computers - Software and Programming		0	0	0	30 000 000	20 000 000	25 000 000	Tshwane	N
104	Upgrading Of Clinic Dispensaries	712278	C	Y	Community	Clinics	LAT-25.7687 LONG 28.0781 Ramoethoeba Squar	15 000 000	1 999 923	3 000 000	2 000 000	5 000 000	5 000 000	28, 48	N
105	New clinic in Doornpoort	710075	C	Y	Community	Clinics	739 Cottonwood street x38 Doornpoort (e	0	5 675 921	0	0	0	0	50	N
106	Extension Of Stanza Bopape Clinic	710201	C	Y	Community	Clinics		0	0	0	0	0	0	17	R
107	Extensions Lotus Gardens Clinic	710203	C	Y	Community	Clinics		0	0	0	0	0	0	7	R
108	New Gazankulu clinic	710204	C	Y	Community	Clinics		5 000 000	999 927	5 000 000	19 000 000	0	0	68, 71	N
109	Extension of Olivevouthbosch Clinic	712057	C	Y	Community	Clinics	LAT-25.92445 LONG28.10353 c/o Legong & R	0	8 323 022	0	0	0	0	64, 70	N
110	Upgrade Workflow System for Health-Erp	712028	B	Y	Community	Clinics		0	0	0	7 000 000	0	0	1, 3, 4,	R
111	Multipurpose Development Centres	712681	C	Y	Community	Clinics		50 500 000	0	1 000 000	0	15 000 000	15 000 000	Tshwane	N
112	Upgrade and extension of Zithobeni Clinic	712683	C	Y	Community	Clinics		33 700 000	7 994 996	11 000 000	11 000 000	3 000 000	0	102	N
113	Replacement of Rayton Clinic	712684	C	Y	Community	Clinics	c/o Montey Rose & oakley str Rayton	40 500 000	0	1 000 000	0	15 000 000	19 000 000	100	N
114	Upgrading of ECD centres and Day Care Centre	712691	C	Y	Community	Clinics	Mina Soga c/o Makgatho & Ramushu str Att	24 000 000	4 915 473	6 000 000	0	0	10 000 000	6, 18, 2	N
115	Extension of Rethabiseng Clinic	712788	C	Y	Community	Clinics	Stand 310 Rethabiseng Clinic	34 200 000	1 130 302	0	0	0	0	103	N
116	Installation of generators in all LG clinics	712835	C	Y	Community	Clinics	c/o Mark & Botha str Bronkhorstspuit	7 500 000	831 044	0	0	0	0	1, 3, 4,	N
117	Installation of generators in all LG clinics	712835	C	Y	Community	Clinics	c/o Mark & Botha str Bronkhorstspuit	0	0	1 000 000	0	0	5 000 000	1, 3, 4,	N
118	Capital Funded from Operating	712756	F	Y	Other Assets	Furniture and other office equipment		2 500 000	956 681	5 856 000	0	0	0	Tshwane	N
119	Social Development center in Hammanskraal	712948	C	Y	Community	Clinics		27 500 000	499 987	10 200 000	13 000 000	10 000 000	11 000 000	49	N
120	Social Development center in Winterveldt	712954	C	Y	Community	Other		24 250 000	0	500 000	10 000 000	10 000 000	11 000 000	12	N
121	Social Development center in Mabopane	712955	C	Y	Community	Other		24 250 000	0	500 000	10 000 000	12 000 000	11 000 000	21,20,22	N
122	New Soshanguve Clinic	712967	C	Y	Community	Clinics		0	6 868 688	12 000 000	13 000 000	0	0	11	N
123	Project Linked Housing - Housing Facilities	710860	A	Y	Investment properties	Housing development		0	2 159 543	0	0	0	0	7, 8, 9,	R
124	Project Linked Housing - Water Provision	710863	A	Y	Investment properties	Housing development		62 431 453	3 415 408	340 269 592	135 456 650	200 000 000	228 181 038	14, 74	R
125	Project Linked Housing - Water Provision	710863	A	Y	Investment properties	Housing development		0	0	2 293 422	0	0	0	14, 74	R
126	Sewerage - Low Cost Housing	710864	A	Y	Investment properties	Housing development		277 535 000	3 433 670	336 472 683	124 750 000	218 055 100	254 464 450	7, 30, 4	R
127	Roads & Stormwater - Low Cost Housing	710865	A	Y	Investment properties	Housing development		1 119 472 547	363 208 213	77 331 461	308 000 000	109 243 900	85 853 885	12, 23,	R
128	Project Linked Housing - Acquisition Of Land	710868	A	Y	Investment properties	Housing development		40 000 000	75 914 000	109 347 039	100 000 000	161 585 650	150 758 277	37	R
129	Project Linked Housing - Acquisition Of Land	710868	A	Y	Investment properties	Housing development		50 000 000	5 999 700	0	0	0	0	37	R
130	Water Low Cost Housing	710898	A	Y	Investment properties	Housing development		0	(14 423 025)	0	0	0	0	7, 30, 4	R
131	Winterveldt Land Management Program	711489	A	Y	Investment properties	Housing development		13 000 000	12 081 348	13 000 000	0	0	0	9, 12, 2	R
132	Upgrading/Refurbishment of Schubart Park	712609	A	Y	Investment properties	Housing development		0	(1 832 239)	0	0	0	0	60	N
133	Redevelopment Of Hostels: Sausville(Phase 3b and 4a)	711712	A	Y	Investment properties	Housing development		25 000 000	0	25 000 000	0	0	0	63	R
134	Redevelopment Of Hostels: Mamelodi	711713	A	Y	Investment properties	Housing development		25 000 000	0	25 000 000	0	0	0	38, 67	R
135	Capital Funded from Operating	712757	F	Y	Other Assets	Furniture and other office equipment		1 500 000	181 473	500 000	0	0	0	Tshwane	N
136	Upgrade Of IT Networks	710200	D	Y	Infrastructure - Other	Infrastructure - Other		0	33 953 660	0	0	30 000 000	20 000 000	Tshwane	R
137	One Integrated Transaction Processing System	710213	D	Y	Other Assets	Other Assets		0	(3 946 772)	0	0	0	0	Tshwane	R
138	One Integrated Transaction Processing System	710213	D	Y	Other Assets	Other Assets		35 000 000	14 116 621	14 300 000	21 500 000	25 000 000	25 000 000	Tshwane	R
	Computer Equipment Deployment - End user computer hardware equipment	710268	D	Y	Other Assets	Other Assets		14 000 000	14 750 897	0	0	0	0	3	R
	Computer Equipment Deployment - End user computer hardware equipment	710268	D	Y	Other Assets	Other Assets		0	0	0	15 000 000	15 500 000	15 500 000	3	R
141	Integration Telecommunication Equipment	710341	D	Y	Other Assets	Other Assets		0	3 997 939	0	0	0	0	Tshwane	R
142	Implementation Of Storage Area Network	710344	D	Y	Other Assets	Other Assets		12 000 000	13 642 664	0	0	15 000 000	20 000 000	Tshwane	R
143	E-Initiative Supporting the Smart City	712554	D	Y	Other Assets	Computer - hardware/equipment		6 000 000	19 879 999	30 000 000	15 000 000	20 000 000	25 000 000	Tshwane	R
144	Capital Funded from Operating	712925	F	Y	Other Assets	Furniture and other office equipment		1 500 000	492 502	0	0	0	0	Tshwane	N
145	Disaster Recovery System Storage	712950	E	Y	Infrastructure - Other	Infrastructure - Other		0	29 956 733	30 000 000	0	20 000 000	20 000 000	Tshwane	N
146	SAP HANNA Licence	712951	E	Y	Infrastructure - Other	Infrastructure - Other		0	9 800 728	0	0	0	0	Tshwane	N
147	Access Control (Time and Attendance)	712952	E	Y	Infrastructure - Other	Infrastructure - Other		0	0	0	0	0	0	Tshwane	N
148	Access Control (Time and Attendance)	712952	E	Y	Infrastructure - Other	Infrastructure - Other		0	3 910 078	0	0	0	0	Tshwane	N
149	BPC and SCOA	712961	E	Y	Infrastructure - Other	Infrastructure - Other		0	0	17 500 000	20 000 000	10 000 000	0	Tshwane	N
150	Credit Control Solution	712969	E	Y	Intangibles	Computers - Software and Programming		0	0	0	25 000 000	20 000 000	15 000 000	Tshwane	N
151	Interactive Digital Centre	712979	E	Y	Intangibles	Computers - Software and Programming		0	0	0	74 000 000	0	0	Tshwane	N
152	Smart Connect	712981	E	Y	Infrastructure - Other	Infrastructure - Other		0	0	0	1 773 260	200 000	0	Tshwane	N
153	Capital Funded from Operating	712924	F	Y	Other Assets	Furniture and other office equipment		1 000 000	477 501	500 000	0	0	0	Tshwane	N

Flooding backlog: Drainage canals along Hans Strydom Dr, Mamelodi x 4 and 5	712518	A	Y	Infrastructure - Road transport	Stormwater	25°43'14"S 28°24'04"E	0	1 000 000	0	0	0	0	10, 15,	N
Flooding backlog: Drainage canals along Hans Strydom Dr, Mamelodi x 4 and 5	712518	A	Y	Infrastructure - Road transport	Stormwater	25°43'14"S 28°24'04"E	0	0	0	0	2 000 000	20 000 000	10, 15,	N
Flooding backlog: Network 1A, 1C & 1F, Ramotse	712520	A	Y	Infrastructure - Road transport	Stormwater	25°21'16"S 28°16'52"E	0	1 549 936	0	500 000	2 000 000	20 000 000	73, 75	N
Collector Road Backlogs: Mamelodi	712521	A	Y	Infrastructure - Road transport	Stormwater	25 44' 04"S and 28 21' 38"E	0	23 499 939	17 500 000	0	0	100 000	86	N
Collector Road Backlogs: Atteridgeville	712522	A	Y	Infrastructure - Road transport	Stormwater	25 44' 09"S and 28 06' 36"E	100 000	0	0	300 000	0	100 000	62	N
Flooding backlog: Network 3A, Kudube Unit 9	712523	A	Y	Infrastructure - Road transport	Stormwater	25°23'00"S 28°17'00"E	0	199 938	0	300 000	5 000 000	5 000 000	73, 74	R
Upgrading of Maunde	712544	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28 06 00E: 25 45 5	100 000	32 143 161	18 500 000	4 000 000	100 000	100 000	3, 51, 6	R
Giant Stadium: Bullekkant Street	712545	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28 05 00E: 25 32 00S	0	0	0	0	100 000	100 000	20, 35	R
Wonderboom Airport Access: Lindveldt Avenue	712546	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28 12 00E: 25 39 00S	0	400 000	0	0	0	0	50	R
Wonderboom Airport Access: Lindveldt Avenue	712546	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28 12 00E: 25 39 00S	0	5 421 100	0	0	0	0	50	R
CBD and surrounding areas (BRT) - (Transport Infrastructure)	712591	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Tshwane Wide	963 371 000	506 133 131	731 571 000	745 609 000	759 902 000	799 392 000	Tshwane	N
Upgrading Lavender Road (Southern Portion of K97)	712610	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	28 12 00E: 25 39 00S8	100 000	52 382 555	8 260 000	0	0	0	49, 50	N
Upgrading of Mabopane Roads (red soils)	712611	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:30:00 S, 28:04:00 E	0	0	0	1 000 000	20 000 000	20 000 000	19, 20,	N
Upgrading of Mabopane Roads (red soils)	712611	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:30:00 S, 28:04:00 E	15 000 000	16 857 273	0	0	0	0	19, 20,	N
Upgrading of Sibande Street, Mamelodi	712612	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25 42' 13"S and 28 21' 09"E	0	144 748	0	300 000	1 000 000	1 000 000	06,23	N
Capital Funded from Operating	712760	F	Y	Other Assets	Furniture and other office equipment	Tshwane Wide	3 000 000	(147 773)	3 000 000	0	0	0	Tshwane	N
Provision of a VOR system (replacing the NGB systems that are country-wide been decommissioned)	712886	B	Y	Infrastructure - Other	Transportation	S25 39.418/ E28 12.813	0	1 185 468	0	0	0	0	Tshwane	N
Construct additional heliports	712888	B	Y	Infrastructure - Other	Transportation	S25 39.418/ E28 12.813	1 500 000	2 698 518	0	0	0	0	Tshwane	N
Construct of Taxiway	712889	B	Y	Infrastructure - Other	Transportation	S25 39.418/ E28 12.813	0	16 999 688	0	0	0	0	Tshwane	N
Upgrading of Road from gravel to tar in Zithobeni Ward 5 & 6	712893	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:40:13 S: 28:25:03 E	0	9 549 995	0	6 000 000	20 000 000	20 000 000	102	N
Upgrading of Road from gravel to tar in Zithobeni Ward 5 & 6	712893	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:40:13 S: 28:25:03 E	0	0	0	0	0	0	102	N
Upgrading of Road from gravel to tar in Ekangala Ward 8,9 & 10	712894	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:43:16 S: 28:25:15 E	0	14 999 268	0	12 000 000	40 000 000	40 000 000	103 and	N
Upgrading of Road from gravel to tar in Ekangala Ward 8,9 & 10	712894	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:43:16 S: 28:25:15 E	0	10 665 648	261 000	0	0	0	103 and	N
Upgrading of Road from gravel to tar in Ekangala Ward 11 & 12	712895	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:43:16 S: 28:25:15 E	0	8 999 999	0	6 000 000	20 000 000	20 000 000	103 and	N
Upgrading of Road from gravel to tar in Ekangala Ward 11 & 12	712895	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	25:43:16 S: 28:25:15 E	0	3 488 474	3 000 000	0	0	0	103 and	N
Ga-rankuwa Transport Facilities	712918	A	Y	Infrastructure - Other	Transportation		5 750 000	1 998 759	0	0	0	0	30	N
Ga-rankuwa Transport Facilities	712918	A	Y	Infrastructure - Other	Transportation		0	1 487 025	0	0	500 000	500 000	30	N
Rainbow Junction and Rehabilitation of the Apies River	712920	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Tshwane	N
Rainbow Junction and Rehabilitation of the Apies River	712920	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		3 000 000	3 694 972	0	950 000	10 000 000	20 000 000	Tshwane	N
Nellmapus Transport Facilities	712921	A	Y	Infrastructure - Other	Transportation	-64174.819;-2848174.222	3 500 000	3 665 009	0	0	0	0	15, 47	N
Nellmapus Transport Facilities	712921	A	Y	Infrastructure - Other	Transportation	-64174.819;-2848174.222	0	0	0	0	500 000	0	15, 47	N
Urgent Upgrading of Transport Facilities	712922	A	Y	Infrastructure - Other	Transportation		1 000 000	0	0	0	0	0	Tshwane	N
Urgent Upgrading of Transport Facilities	712922	A	Y	Infrastructure - Other	Transportation		0	0	0	0	1 000 000	1 000 000	Tshwane	N
Upgrading of roads and stormwater systems in Reilwie	712944	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 750 692	1 000 000	50 000	4 000 000	10 000 000	99,100	N
Upgrading of roads and stormwater systems in Rayton	712945	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	2 647 553	1 000 000	50 000	4 000 000	10 000 000	100	R
Upgrading of roads and stormwater systems in Cullinan	712946	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	1 955 578	1 000 000	50 000	4 000 000	6 000 000	100	R
Improvement of dirt road leading to Clover hill club, Bronkhorstspuit dam	712947	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	1 000 000	2 000 000	100 000	102	R
Upgrading of Garsfontein road	712956	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	12 000 000	0	12 000 000	0	46	R
Internal Roads: Mamelodi	712982	A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	50 000 000	0	0	Mamelodi	

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

578 Pigeon Valley - Attenuation	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 000 000	0	33	n
579 Spar-Shallow, Yellowwood Park	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	700 000	0	64	n
580 Crow SAW Upgrade - Yellowwood Park	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	700 000	0	64	n
581 Kestrel, Yellowwood Park	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	500 000	0	64	n
582 Yellowwood Park Lane	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	150 000	0	64	n
583 Old Dunbar/Hawland Road,SW Inlet/Outlet	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 000 000	0	30	n
586 3.6 Sustainable Public Spaces	Y	es		Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	0	
587 PROJECT MANAGEMENT UNIT	Y	es		Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	0	
588 Integrated Infrastructure Asset - Asset Management software	Y	es		Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	0	0	
589 Elipse 8 Licences	P9601	Y	Intangibles	Computers - software & programming	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 000 000	3 000 000	8 000 000	Internal
590 Computer hardware	P9602	Y	Other Assets	Computers - hardware/equipment	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 000 000	3 000 000	500 000	Internal
591 Commissioning, Installation & Data Verification	P9603	Y	Other Assets	Computers - software & programming	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	10 550 000	12 000 000	7 347 000	Internal
592 Plant and Equipment	Y	Other Assets	Plant & equipment	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 000 000	2 305 000	100 000	Internal	
594 ARCHITECTURAL	Y	es			0	0	0	0	0	0	0	
595 Development of Old Fort campus	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	4 500 000	0	0	26	
596 Old fort complex	C2219	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	841 000	0	26	R
597 office Rationalisation	C1347	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	25 000 000	Internal
598 Construction of New Waterfall Depot	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	17 532 000	Internal	
599 Construction of New regional Office(North)	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	15 000 000	Internal	
600 - Redecoration of SCM and RSWM Buildings	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	300 000	Internal	
601 - Upgrade (brick) covered parking including replacing Asbestos roof	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	500 000	Internal	
602 - Replace roof (Asbestos) to main building	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	300 000	Internal	
603 - Replacement of air conditioning at city engineers building	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	200 000	Internal	
606 ENGINEERING DCM	Y	es			0	0	0	0	0	0	0	
606 OFFICE OF THE DCM	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	300 000	Internal	
607 DCM Trading Services Office Refurbishment	Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	300 000	Internal	
609 Ethekeini Transport Authority	Y				0	0	0	0	0	0	0	
610 PT shelters	P3578	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 200 000	2 000 000	2 000 000	City wid
PT layby : Meywa Main Road Between Ndbezitha and Shangase												
611 Road	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	400 000	0	0	6	N
612 Corridor C3 - PTIS funded	P8528	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	437 455 000	391 272 000	421 878 000	11.18.19
613 Bridge city terminal -PTIS funded	P9418	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	57 000 000	53 000 000	40 000 000	102
614 Corridor C9 - PTIS funded	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	0	100 000 000	35102	
615 Bridge City Depot - PTIS funded	P9031	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	100 000 000	90 000 000	0	47102
616 ITS & IFMS - PTIS funded	P9426	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	100 000 000	200 000 000	250 000 000	City wid
617 Planning & Programme Support - PTIS funded	P9427	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	25 000 000	25 000 000	25 000 000	City wid
618 Special needs transport	P3966	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 000 000	1 000 000	4 000 000	City wid
619 Intelligent Typor sys. (ITS) Traffic Mgm.	P4038	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 000 000	4 000 000	4 000 000	City wid
620 Traffic calming - High order roads - Various	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	5 000 000	5 000 000	City wid
621 Traffic calming - Quarry heights drive	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	260 000	0	11	N
622 Traffic calming - Brad Street	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	80 000	0	99	N
623 Traffic calming - Mansel Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	60 000	0	26	N
624 Traffic calming - Eden Road (Sarnia)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	260 000	0	16	N
625 Traffic calming - Keal road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	100 000	0	31	N
Traffic calming - South Spinal road (Masimbonge drive to 2548 street)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	320 000	0	84	N
627 Traffic calming - Bhambatha road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	220 000	0	84	N
628 Traffic calming - Mugabe road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	100 000	0	84	N
629 Traffic calming - Brookdale Dr (Phoenix)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	80 000	0	51	N
630 Traffic calming - Zwe Madlala Drive	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	220 000	0	82	N
631 Traffic calming - Ashwell Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	140 000	0	101	N
632 Traffic calming - Caronia Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	100 000	0	101	N
633 Traffic calming - Fourth street	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	60 000	0	19	N
634 Traffic calming - Garbutt Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	60 000	0	30	N
635 Traffic calming - Kunene Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	220 000	0	6	N
636 Traffic calming - Seibourne Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	140 000	0	33	N
637 Traffic calming - Sigonyela Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	120 000	0	78	N
638 Traffic calming - Umzimvubu Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	80 000	0	78	N
639 Traffic calming - Mpevu Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	120 000	0	78	N
Traffic calming - Phumowakhe Road (Dirk Uys street to Shellawood 640 road)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	95	N
641 Traffic calming - Thasoso Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	80 000	0	95	N
642 Traffic calming - Bhekisizwe Road (Thornwood)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	220 000	0	14	N
643 Traffic calming - John Dory Drive	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	160 000	0	11	N
Traffic calming - Springside road (between ridge road and homestead avenue)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	260 000	0	8	N
645 Traffic calming - Riverdene drive	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	180 000	0	37	N
646 Traffic calming - Wingate Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	140 000	0	64	N
647 Traffic calming - Newlands West Dr (After Castle hill)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	300 000	0	37	N
648 Traffic calming - Cherry Road (Wyebank)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	100 000	0	19	N
649 Traffic calming - Street 120620 (Nuzuma - D)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	180 000	0	43	N
650 Pedestrian Safety	P3509	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	5 000 000	6 000 000	City wid
Pedestrian Safety - Ntombela Road BTW 109236 ST (NEAR HAWU 651 RD) TO Mtangeni/Sibiya RD	P9391	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	250 000	0	46	N
Pedestrian Safety - Crocodile Road Wwaterloo BTW MR96 & 652 PRICKLEPEAR RD	P9394	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	450 000	0	58	N
Pedestrian Safety - Mayibuye Drive(UMLAZI)-Btw Mkhivane Road & 653 & GUMTREE CRES	P9395	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	350 000	0	87	N
Pedestrian Safety - ST WENDOLINS ROAD(ST WENDOLINS)-Btw 654 WILTSHIRE ROAD & IZIBONGO PLACE	P9396	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	650 000	0	16	N

655	Pedestrian Safety - Steeple Road between Smithfield Road and Temple Road	P9397	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	350 000	0	0	34	N
656	Pedestrian Safety - Maurice Camedo DRIVE(UMLAZI U) Btw MKhathal dr & phlani walk, and amakhosi wal	P9398	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 150 000	0	0	86	N
657	Pedestrian Safety - DEMAT ROAD-Btw MBEMBESI ROAD AND 200382 RD (AFTER SHALLCROSS PRIMARY	P9399	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 300 000	0	0	72	N
658	Pedestrian Safety - Mahlahi Road (Ngwenya Rd to Mwelase Rd and Nala Rd to Mbusweni Rd)	P9120	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	24	N
659	Pedestrian Safety - Lenham Drive (Hse no. 5 - 462 Lenham Dr)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 550 000	0	0	52	N
660	Pedestrian Safety - Tom Tom Road (Hse no. 452 - 9 Tom Tom road)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 290 000	0	0	12	N
661	Pedestrian Safety - Klaanwater Road (Hse no. 57 - 199 Klaanwater road)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	400 000	0	0	17,71	N
662	Pedestrian Safety - Glenugie Road (Hse no. 19 - 86 Glenugie Road)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	450 000	0	0	18	N
663	Pedestrian Safety - Anderson Road (Hse no. 18 Kings Rd - 17 Anderson Rd)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	22 000	0	0	18	N
664	Pedestrian Safety - Prince Mwayizeni (Prince Mwayizeni Dr/P67- Prince Mwayizeni Dr/Sibusiso Mdaka		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	210 000	0	0	76	N
665	Pedestrian Safety - Veni Veni Road (Hse no. 52 - 287 Veni Veni Road)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	770 000	0	0	80,88	N
666	Pedestrian Safety - Mayibuye Drive (Hse no. 336 - 21 Mayibuye Dr)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 470 000	0	0	82,86	N
667	Pedestrian Safety - Bhejane Road (Hse no. 33 Bhejane Rd- 106280 667 Street)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	15 000	0	0	47	N
668	Pedestrian Safety - Higginson Hwy (East Bound) (Shallcross Rd- Chatsglen Station Pod bridge)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	263 000	0	0	70	N
669	Local Safety Improvements - Intersection : Ingcobo/Mbondwe Road/ Richmond Road	P9443	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	4 000 000	4 000 000	0	45	r
670	Local Safety Improvements - Intersection : Shallcross Road	P3015	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 000 000	2 000 000	City wid	N
671	Local Safety Improvements - Intersection : Burlington Road	P9447	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 000 000	2 000 000	0	71	r
672	Arterial Capacity Improvements	P3014	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 000 000	2 000 000	Demand d	N
673	Non motorised transport	P4041	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	3 000 000	1 000 000	2 000 000	City wid	N
674	Traffic Signals	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	3 000 000	4 000 000	City wid	N
675	Traffic Signal - Intersection : RD Naidu/Crocus	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	25	N
676	Traffic Signal - Intersection : Altercliffe / Jan Hofmeyer	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	24	N
677	Traffic Signal - Intersection : Autumn / Herwood	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	35	N
678	Traffic Signal - Intersection : Old South Coast Rd / Sabje Rd	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	85	N
679	Traffic Signal - Intersection : MK577 / Cemetery Road	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	49	N
680	Traffic Signal - Intersection : Phoenix HW / Rydalvale Drive	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	48	N
681	Traffic Signal - Intersection : Phoenix HW / MG Hospital	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	48	N
682	Traffic Signal - Intersection : Phoenix HW / Clayfield Drive	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	48	N
683	Traffic Signal - Intersection : MR2 / Mt Moriah	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	200 000	0	0	35	N
684	Traffic Signal - Accessible pedestrian signals	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 500 000	0	0	City wid	N
685	Traffic Signal - LED upgrade	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 200 000	0	0	City wid	N
686	Traffic Signal - Vandal proof cover	P3511	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 200 000	0	0	City wid	N
687	Area traffic control	P0825	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	4 000 000	4 000 000	4 000 000	Internal	N
688	PT Ranks Holding areas	P3967	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	10 000 000	10 000 000	City wid	r
689	Mophela Taxi rank - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	3 000 000	0	0	5	N
690	Cartwrights Flats North - New Roof		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	8 000 000	0	0	28	N
691	Isipingo CBD Taxi Ranks (North and Alexandra Rd) - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	4 000 000	0	0	90	N
692	Inkosi Albert Luthuli Taxi rank - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	6 000 000	0	0	29	N
693	Dassenhoek (Mpola) Taxi rank - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	3 500 000	0	0	13	N
694	Ishelinyama Taxi rank - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 500 000	0	0	15	N
695	University Avenue Taxi rank - Office Block		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 500 000	0	0	28	N
696	Venulam Bus rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	240 000	0	0	3	r
697	Ezimbuzzini Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	310 000	0	0	88	r
698	Emtshobheni Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	220 000	0	0	44	r
699	Tomato Hall Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 500 000	0	0	28	r
700	KwaMnyandu Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	63 000	0	0	83	r
701	KwaNgqolosi Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	72 000	0	0	2	r
702	Intshanga Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	73 000	0	0	4	r
703	Winkespruit Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	71 000	0	0	97	r
704	Swinton Road Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	25 000	0	0	75	r
705	Brook / Prince Edward Street Taxi Rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	414 000	0	0	28	r
706	Lorne Street Bus Rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	502 000	0	0	28	r
707	Soldiersway Taxi Rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 320 000	0	0	28	r
708	Mansfield Taxi Rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	400 000	0	0	28	r
709	University Avenue Taxi Rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 000 000	0	0	28	r
710	Old Dutch taxi rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	80 000	0	0	28	r
711	Besters Taxi rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	160 000	0	0	48	r
712	Centenary Taxi rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	768 000	0	0	28	r

879 Refund to THD for Cornubia eastern trunk sewer		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	7 019 200	0	0	49	N
880 Ntuzuma 'C' Trunk Sewer Relay		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 765 600	0	45	r
881 Somerset Park Pump Station Upgrade		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	2 648 400	0	35	r
882 Umdloti Beach Sewer Reticulation		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 765 600	0	58	N
883 Inanda Newtown 'C' Sewer Reticulation		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 765 600	0	54	N
884 Riet river Area Sewer Reticulation		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	1 324 200	0	59.60	N
885 Eastbury Trunk Sewer		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	4 414 000	0	49	N
886 Methane Power Other WWTW	Y7050	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	3 000 000	3 000 000	0	City wid	N
887 Instrumentation At WWTW	Y7317	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	3 070 900	1 765 600	0	City wid	N
888 Fine Bubble Aeration	Y7610	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	0	0	63	N
889 Water Borne Sanitation In Rural Areas	Y8010	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 316 100	0	0	City wid	N
890 Automation and Control for WWTW	Y8011	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	1 316 100	1 324 200	0	City wid	N
891 Energy Management Monitoring System	Y8012	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	438 700	882 800	0	City wid	N
892 Energy Management and Resource Recovery System(Blocksom)	Y8013	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	877 400	1 765 600	0	City wid	N
893 Effluent Pumping System From Umdloti WWTW To Hazelmere Dam		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	0	882 800	2 428 000	58	N
894 Sanitation - Plant And Equipment		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34"	0	0	0	2 632 200	2 648 400	1 619 000	Internal	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Western Cape: Cape Town(CPT) - Table SA36 Detailed Capital Budget (projects)

Project Description		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	Ward Location	New/Renewal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
R thousands	Project No													
1	Various		N	Various	Various		0	25 185 043	20 802 360	15 672 732	13 466 466	29 466 466		
2	Various		N	Various	Various		0	13 069 958	14 637 927	14 954 232	954 232	934 232		
Library & Information Services: New Regional Library Kuyasa														
3	Khayelitsha	C10.96010	4.2	Y	Community	Libraries	82 247 570	12 608 698	46 050 327	9 805 538	0	0	97	N
4	Various		N	Various	Various		0	148 812 873	191 094 674	150 525 094	135 008 714	118 063 916		
5	Various		N	Various	Various		0	3 774 806	3 774 228	4 133 615	36 600 461	36 600 461		
6 Specialised Technical Services: FM Structural Rehabilitation														
Specialised Technical Services: Specialised Vehicles - Replace old														
7	Fleet	CPX.0005833	5.3	N	Other assets	Various	65 000 000	0	0	65 000 000	0	0	Corp Inf	R
Information Systems & Technology: Dark Fibre Broadband														
8	Infrastructure	C10.16421	1.2	Y	Other assets	Plant & equipment	1 329 307 688	99 145 300	140 050 335	183 350 000	180 850 000	180 850 000	Corp Inf	N
9 Information Systems & Technology: WCG Broadband Connectivity														
10	Information Systems & Technology: Digital Inclusion Project	CPX.0003127	1.2	Y	Other assets	Plant & equipment	100 000 000	0	61 000 000	32 000 000	7 000 000	0	Multi	N
11	Various		N	Various	Various		0	142 523 382	140 469 968	98 231 545	87 870 588	86 119 869		
12 Spatial Planning & Urban Design: NODPG Capex programmes														
13	Various	CPX.0005604	2.5	N	Other assets	Other Buildings	134 144 462	0	0	14 144 462	60 000 000	60 000 000	Multi	R
14	Property Management: Basement Parking & Access	CPX.0004113	1.5	Y	Other assets	Other Buildings	106 000 000	0	70 405 700	35 034 300	560 000	0	77	N
15 Property Management: Land acquisition for municipal purposes														
16	Various	CPX.0005721	1.5	N	Other assets	Other Buildings	52 850 000	0	0	52 850 000	0	0	Multi	R
Public Housing & Customer Services: Marble Flats CRU Project														
17	(688 units)	C10.15435	3.3	Y	Community	Social rental housing	132 927 650	8 037 482	49 874 312	6 990 065	0	0	66	R
Public Housing & Customer Services: Langa Hostels CRU Project														
18	(463 units)	C11.15418	3.3	Y	Community	Social rental housing	143 195 271	16 053 912	87 971 359	39 170 000	0	0	52	R
Public Housing & Customer Services: Langa Hostels CRU Project														
19	(868 units)	CPX.0003149	3.3	Y	Community	Social rental housing	101 000 000	0	3 000 000	18 000 000	21 000 000	4 000 000	52	N
20 HS Development & Delivery: Delft - The Hague Housing Project														
HS Development & Delivery: Scottsdale New CRU Project - 350														
21	Units	C11.15505	3.2	Y	Various	Various	87 601 391	16 081 830	0	8 000 000	0	0	7	N
22 HS Development & Delivery: Pelican Park Phase 1 Housing Project														
23	HS Development & Delivery: Fisantekraal Garden Cities Phase 2	CPX.0003134	3.2	Y	Various	Various	80 667 000	0	4 000 000	38 000 000	36 667 000	2 000 000	105	N
24 HS Development & Delivery: Macassar BNG Housing Project														
25	HS Development & Delivery: HS District 6	CPX.0005675	3.2	Y	Various	Various	78 860 665	0	0	75 715 353	3 145 312	0	57	N
26	HS Urbanisation: Urbanisation: Backyards/Infirm Sett Upgr	C15.15102	3.4	N	Various	Various	79 595 126	0	0	79 595 126	0	0	Multi	N
27	Various		N	Various	Various		0	453 944 781	917 939 714	146 964 882	194 319 277	161 420 817		
28 Disaster Risk Management: Integrated Contact Centre														
29	Various	C14.00080	2.3	Y	Other assets	Computers - hardware/equipment	98 349 673	20 951 795	20 897 877	44 500 000	3 000 000	3 000 000	27	N
30	Various		N	Various	Various		0	42 857 557	61 349 621	60 663 033	54 126 725	49 126 725		
31	Various		N	Various	Various		0	7 554 513	24 258 068	11 970 948	10 860 262	10 860 262		
32	Contract Operations: IRT: Control Centre	C11.10123	1.4	Y	Other assets	Plant & equipment	257 727 406	13 092 621	40 923 395	11 455 735	0	10 000 000	Multi	N
33	Contract Operations: IRT: Fare Collection	C11.10124	1.4	Y	Other assets	Plant & equipment	761 406 962	98 787 171	85 000 000	133 411 360	58 352 840	75 000 000	Multi	N
34	Infrastructure: Construct Rds:Bottery/R300	C05.00981	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	62 624 180	1 000 000	23 000 000	27 500 000	10 000 000	6	N	
35	Infrastructure: Flood Alleviation - Lourens River	C05.01503	1.2	Y	Infrastructure - Road transport	Storm water	54 749 304	3 588 584	6 070 445	6 000 000	6 000 000	6 000 000	Subcounc	R
36	Infrastructure: Lenteguur & Mandalay Station PTI's.Dsg	C06.41752	1.4	Y	Various	Various	54 002 527	939 636	7 500 000	12 000 000	0	0	76	N
37	Infrastructure: Mitchell's Plain Station TI	C07.01059	1.4	Y	Infrastructure Other	Transportation	106 998 530	33 420	6 565 641	29 000 000	0	0	79	N
38	Infrastructure: Pelican Park: Strandfontein Road Upgr	C08.10325	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	224 200 896	8 458 608	8 000 000	51 300 000	0	0	66	R
39	Infrastructure: Integrated Bus Rapid Trans System	C09.00313	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	314 516 546	26 749 977	42 732 947	20 000 000	0	0	Corp Inf	N
40	Infrastructure: Retreat Public Transport Interchange	C11.10537	1.4	Y	Various	Various	60 820 364	178 197	500 000	10 000 000	25 500 000	12 000 000	67	N
41	Infrastructure: Wynberg: Public Transport Hub	C11.10541	1.4	Y	Various	Various	64 802 399	663 808	500 000	1 500 000	15 000 000	25 000 000	62	N
42	Infrastructure: Inner City:Public Transport Hub	C13.00016	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	183 139 259	500 000	1 000 000	30 000 000	60 000 000	45 000 000	77	N
43	Infrastructure: Bellville:Public Transport Hub	C13.00028	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	70 674 924	443 369	3 000 000	1 000 000	1 000 000	40 000 000	10	N
44	Infrastructure: Nkulungile (Site C) PTI	C13.00054	1.4	Y	Various	Various	71 744 005	610 180	1 000 000	10 000 000	10 000 000	10 000 000	87	N
45	Infrastructure: IRT: Ph 2A Wetton-Lansdowne Corridor	C13.10101	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	2 977 141 760	0	190 812 257	272 333 905	450 983 598	512 262 000	Multi	N
46	Infrastructure: IRT: Ph 1B Koeborg-Century City	C13.10103	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	394 202 564	195 625 465	79 847 607	70 000 000	0	0	Multi	N
47	Infrastructure: Main Roads: Northern Corridor	C13.10313	1.2	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	75 405 001	9 616 733	27 283 268	15 500 000	17 000 000	0	Multi	R
48	Infrastructure: Sir Lowry's Pass River Upgrade	C14.10323	1.2	Y	Various	Various	273 392 410	0	2 092 410	15 000 000	75 100 000	75 100 000	100	R
49	Infrastructure: NMT Network & Universal Access	C16.10307	1.2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	120 000 000	0	0	120 000 000	0	0	Multi	N
50	Infrastructure: Roads & Stormwater Rehabilitation	C16.10315	1.2	N	Infrastructure - Road transport	Various	68 081 026	0	0	68 081 026	0	0	Multi	R
51	Infrastructure: NMT Network & Universal Access:PTIS	CPX.0002206	1.2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	120 000 000	0	0	0	120 000 000	0	Multi	N
52	Infrastructure: Roads & Stormwater Rehabilitation	CPX.0002315	1.2	N	Infrastructure - Road transport	Various	185 500 000	0	0	0	185 500 000	0	Multi	R
53	Infrastructure: IM: Reconstruct Roads Metro	CPX.0002811	1.2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	53 423 092	0	0	0	0	53 423 092	Multi	R
54	Infrastructure: NMT Network & Universal Access:PTIS	CPX.0002923	1.2	N	Infrastructure - Road transport	Roads, Pavements & Bridges	124 500 000	0	0	0	0	124 500 000	Multi	N
55	Infrastructure: Roads & Stormwater Rehabilitation	CPX.0002943	1.2	N	Infrastructure - Road transport	Various	200 000 000	0	0	0	0	200 000 000	Multi	R
56	Infrastructure: Metro South East Public Transport Facill	CPX.0003806	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	184 500 000	0	2 500 000	3 000 000	52 000 000	52 000 000	Multi	N
57	Infrastructure: Gugulethu Concrete Roads	CPX.0005708	3.1	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	64 000 000	0	0	40 000 000	24 000 000	0	41	R
58 Network Management: Public Transport Systems management proj														
59	Network Management: Transport Management Centre Extension	CPX.0003783	1.4	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	80 000 000	0	40 000 000	35 000 000	5 000 000	0	27	R
60	Various		N	Various	Various		0	684 219 032	1 132 702 501	397 223 104	317 267 334	185 750 000		
61 Cape Town Electricity: Retreat Depot - Replace, for Mulzenberg														
62	Cape Town Electricity: Plattekloof - N1 Reinforcement	C10.84032	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	54 807 259	576 949	3 770 440	23 308 040	21 224 800	0	72	R
62 Cape Town Electricity: Plattekloof - N1 Reinforcement														

63	Cape Town Electricity: City Depot CBD - New	C13.84076	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	160 746 636	160 050	3 866 280	91 976 500	49 127 930	0	77	N
64	Cape Town Electricity: Athlone-Philippi: OH Line Undergrounding	C13.84081	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	86 712 250	50 253 105	28 709 895	7 649 250	0	0	Multi	N
65	Cape Town Electricity: Steenbras: Refurbishment of Main Plant	C14.84071	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	187 500 000	0	0	17 500 000	40 000 000	40 000 000	100	R
66	Cape Town Electricity: Bloemhof: Stores Upgrade	C14.84076	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	81 993 836	5 446 266	7 258 830	63 500 990	5 787 750	0	3	N
67	Cape Town Electricity: Bofors Main Substation Upgrade	C15.84079	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	96 499 037	2 575 035	34 161 260	59 762 741	0	0	Multi	R
68	Cape Town Electricity: Oakdale Main Substation Upgrade Ph 2	C15.84081	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	81 630 890	0	10 000 000	71 630 890	0	0	Multi	R
69	Cape Town Electricity: System Equipment Replacement: North	C16.84005	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	60 000 000	0	0	60 000 000	0	0	Multi	R
70	Cape Town Electricity: Facilities Alterations & Upgrading	C16.84055	1.2	N	Other assets	Other Buildings	60 000 000	0	0	60 000 000	0	0	Multi	R
71	Cape Town Electricity: Atlantis Industrial New Main Substation	C16.84070	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	105 202 200	0	7 700 000	85 000 000	12 502 200	0	32	N
72	Cape Town Electricity: Observatory Main Substation Upgrade	C16.84073	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	69 450 000	0	0	0	69 450 000	0	915	R
73	Cape Town Electricity: Street Lighting: City Wide	C16.84259	1.2	N	Infrastructure - Electricity	Street Lighting	62 000 000	0	0	62 000 000	0	0	Multi	N
74	Cape Town Electricity: Electrification	C16.84390	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	70 844 290	0	0	70 844 290	0	0	Multi	N
75	Cape Town Electricity: System Equipment Replacement: North	C17.84005	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	65 000 000	0	0	0	65 000 000	0	Multi	R
76	Cape Town Electricity: System Equipment Replacement: South	C17.84007	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	50 000 000	0	0	0	50 000 000	0	Multi	R
77	Cape Town Electricity: Street Lighting: City Wide	C17.84259	1.2	N	Infrastructure - Electricity	Street Lighting	65 800 000	0	0	0	65 800 000	0	Multi	N
78	Cape Town Electricity: Electrification - Backyards	C17.84389	3.4	N	Infrastructure - Electricity	Transmission & Reticalulation	85 000 000	0	0	0	85 000 000	0	Multi	N
79	Cape Town Electricity: Electrification	C17.84390	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	130 500 000	0	0	0	130 500 000	0	Multi	N
80	Cape Town Electricity: System Equipment Replacement: North	C18.84005	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	70 000 000	0	0	0	0	70 000 000	Multi	R
81	Cape Town Electricity: System Equipment Replacement: South	C18.84007	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	50 000 000	0	0	0	0	50 000 000	Multi	R
82	Cape Town Electricity: Street Lighting: City Wide	C18.84259	1.2	N	Infrastructure - Electricity	Street Lighting	67 800 000	0	0	0	0	67 800 000	Multi	N
83	Cape Town Electricity: Electrification - Backyards	C18.84389	3.4	N	Infrastructure - Electricity	Transmission & Reticalulation	95 000 000	0	0	0	0	95 000 000	Multi	N
84	Cape Town Electricity: Electrification	C18.84390	1.2	N	Infrastructure - Electricity	Transmission & Reticalulation	136 000 000	0	0	0	0	136 000 000	Multi	N
85	Cape Town Electricity: Grassy Park Main Substation Upgrade	CPX.0003579	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	50 000 000	0	0	0	0	50 000 000	65	R
86	Cape Town Electricity: Grassy Park HV Network Rearrangement	CPX.0003622	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	100 000 000	0	0	0	0	75 000 000	65	R
87	Cape Town Electricity: Oakdale Switching Station Upgrade Ph 3	CPX.0003624	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	150 000 000	0	0	0	0	30 000 000	Multi	N
88	Cape Town Electricity: Bellville South Main Substation Upgrade	CPX.0004793	1.2	Y	Infrastructure - Electricity	Transmission & Reticalulation	74 944 900	0	0	0	0	38 096 300	9	R
89	Solid Waste Management: Replacement: Plant & Vehicles FY2016	C16.85007	1.2	N	Other assets	Specialised vehicles	78 000 000	0	0	78 000 000	0	0	Multi	N
90	Solid Waste Management: Bellville Transfer Station	CPX.0001616	1.2	Y	Infrastructure Other	Waste Management	198 974 921	24 974 920	137 000 000	37 000 000	0	0	9	N
91	Solid Waste Management: Purchase of Land Regional Landfill	CPX.0003136	1.2	N	Other assets	Other Land	100 000 000	0	0	0	100 000 000	0	Multi	N
92	Solid Waste Management: Dev of the Regional Landfill Site	CPX.0003137	1.2	Y	Infrastructure Other	Waste Management	62 000 000	0	0	0	1 000 000	50 000 000	Multi	R
93	Solid Waste Management: Rehab of Vissershok North L/Fill FY2016	CPX.0003178	1.2	N	Infrastructure Other	Waste Management	111 361 428	0	0	111 361 428	0	0	Multi	R
94	Solid Waste Management: Replacement: Plant & Vehicles FY2017	CPX.0003201	1.2	N	Other assets	Specialised vehicles	98 300 000	0	0	0	98 300 000	0	Multi	N
95	Solid Waste Management: Replacement: Plant & Vehicles FY2018	CPX.0003448	1.2	N	Other assets	Specialised vehicles	59 000 000	0	0	0	0	59 000 000	Multi	N
96	Water & Sanitation: Kraaifontein Wastewater Treatment Works	C06.30147	1.2	Y	Infrastructure - Sanitation	Sewerage purification	50 866 086	0	0	0	3 000 000	0	103	R
97	Water & Sanitation: Mitchells Plain Wastewater Treatment Wor	C06.30148	1.2	Y	Infrastructure - Sanitation	Sewerage purification	164 509 766	41 926 202	42 573 798	65 009 951	12 000 000	0	43	R
98	Water & Sanitation: Bellville Wastewater Treatment Works	C06.30170	1.2	Y	Infrastructure - Sanitation	Sewerage purification	465 430 652	14 423 084	13 268 000	0	60 000 000	35 000 000	9	R
99	Water & Sanitation: Northern Area Sewer Thornton	C07.00047	1.2	Y	Infrastructure - Sanitation	Reticalulation	152 179 336	63 961 897	64 000 000	7 200 000	0	0	Multi	N
100	Water & Sanitation: Somerset West Bus, Park Main sewer	C08.86027	1.2	Y	Infrastructure - Sanitation	Reticalulation	69 207 672	592 807	18 500 000	36 500 000	12 500 000	0	109	N
101	Water & Sanitation: Main Rd Upgrade M/Berg to Clovelly Rehab	C08.86038	1.2	Y	Infrastructure - Water	Reticalulation	124 326 239	19 356 076	20 000 000	10 000 000	0	0	64	R
102	Water & Sanitation: Rehab Outfall Sewers Pentz Sandrill miqu	C09.86015	1.2	Y	Infrastructure - Sanitation	Reticalulation	82 555 440	1 255 347	3 000 000	30 000 000	40 000 000	0	Multi	R
103	Water & Sanitation: Zandvliet WWTW-Extension	C10.86033	1.2	Y	Infrastructure - Sanitation	Sewerage purification	892 386 227	0	10 291 694	135 942 823	206 500 000	263 230 000	Multi	R
104	Water & Sanitation: Regional resources development	C10.86130	1.2	Y	Other assets	Other Buildings	120 145 034	9 611 497	4 100 000	3 000 000	3 000 000	10 000 000	12	N
105	Water & Sanitation: Philippi Collector Sewer	C11.86060	1.2	Y	Infrastructure - Sanitation	Reticalulation	183 460 000	0	0	1 700 000	63 570 000	43	N	
106	Water & Sanitation: Potsdam WWTW - Extension	C11.86063	1.2	Y	Infrastructure - Sanitation	Sewerage purification	190 453 214	839 689	3 010 900	6 000 000	40 000 000	50 000 000	4	R
107	Water & Sanitation: Bulk Water Augmentation Scheme	C11.86077	1.2	Y	Infrastructure - Water	Dams & Reservoirs	1 634 206 403	373 717	11 426 283	64 800 000	69 200 000	76 700 000	Multi	N
108	Water & Sanitation: Macassar WWTW Extension	C12.86059	1.2	Y	Infrastructure - Sanitation	Sewerage purification	138 800 000	0	0	0	5 000 000	63 150 000	109	R
109	Water & Sanitation: Construction of new Head Office	C12.86074	1.2	Y	Other assets	Civic Land and Buildings	216 011 156	937 045	2 850 000	16 805 111	121 902 000	73 487 000	Multi	N
110	Water & Sanitation: Northern Regional Sludge Facility	C12.86075	1.2	Y	Infrastructure - Sanitation	Sewerage purification	386 558 639	0	0	0	65 050 000	119 750 000	21	N
111	Water & Sanitation: Water Supply at Baden Powell Dr to Khay	C12.86082	1.2	Y	Infrastructure - Water	Reticalulation	163 303 000	33 000	0	6 500 000	6 500 000	38 000 000	81	N
112	Water & Sanitation: Borchards Quarry WWTW	C12.86091	1.2	Y	Infrastructure - Sanitation	Sewerage purification	273 845 757	19 999 212	13 238 492	52 000 000	66 000 000	66 500 000	31	R
113	Water & Sanitation: Cape Flats WWTW-Refurbish various struct	C13.86005	1.2	Y	Infrastructure - Sanitation	Sewerage purification	108 319 297	3 819 297	14 000 000	22 500 000	20 000 000	16 000 000	Multi	R
114	Water & Sanitation: Mitchells Plain WWTW-Improvements Phase2	C13.86010	1.2	Y	Infrastructure - Sanitation	Sewerage purification	105 421 564	5 500 000	9 646 564	48 500 000	41 500 000	0	43	R
115	Water & Sanitation: Completion of Cape Flats III Bulk Sewer	C13.86053	1.2	Y	Infrastructure - Sanitation	Reticalulation	244 463 905	899 982	400 000	84 509 930	116 925 901	30 000 000	49	N
116	Water & Sanitation: Athlone WWTW-Capacity Extension-phase 1	C13.86081	1.2	Y	Infrastructure - Sanitation	Sewerage purification	210 500 000	0	0	500 000	20 000 000	40 000 000	49	R
117	Water & Sanitation: Spes Bona Reservoir 35 Ml	C14.86056	1.2	Y	Infrastructure - Water	Dams & Reservoirs	50 308 300	58 000	1 250 300	22 000 000	14 000 000	13 000 000	105	N
118	Water & Sanitation: Meter Replacement Programme	C16.86030	1.2	N	Infrastructure - Water	Reticalulation	175 000 000	0	0	175 000 000	0	0	Multi	R
119	Water & Sanitation: Meter Replacement Programme	CPX.0001935	1.2	N	Infrastructure - Water	Reticalulation	162 400 000	0	0	0	162 400 000	0	Multi	R
120	Water & Sanitation: Meter Replacement Programme	CPX.0001938	1.2	N	Infrastructure - Water	Reticalulation	190 000 000	0	0	0	0	190 000 000	Multi	R

121 Water & Sanitation: Contermanskloof Reservoir	CPX.0003851	1.2	Y	Infrastructure - Water	Dams & Reservoirs	92 919 621	0	3 419 621	30 000 000	41 000 000	18 500 000	23	N
122 Water & Sanitation: OSEC (Electrolytic Chlorination Infr)	CPX.0003893	1.2	Y	Infrastructure - Water	Dams & Reservoirs	73 771 641	0	23 571 641	1 800 000	5 000 000	9 000 000	Multi	N
123 Water & Sanitation: Steenbras Reservoir	CPX.0003895	1.2	Y	Infrastructure - Water	Dams & Reservoirs	94 505 000	0	5 000	4 000 000	20 000 000	45 000 000	Multi	N
124 Water & Sanitation: Acquisition & Commissioning of large Gen	CPX.0005992	1.2	N	Other assets	Plant & equipment	237 000 000	0	0	237 000 000	0	0	Multi	N
125 Various			N	Various	Various	0	1 880 243 286	1 803 080 207	1 232 304 924	1 073 483 830	1 027 372 099		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13