Free State: Matjhabeng(FS184) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Dudatura	Dudestures	Dudenture	
R thousands 4	Project No	2	4/N	Asset Class	3	5	Total Project Estimate	2013/14	2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
1 Kultwanong Upgrading of sewer network Phase 2			Y	Infrastructure - Sanitation	Sewerage purification		42 155 750	30 002 908	2 089 201	400 000	0	0	N
2 Nyakalong:WWTP Upgrade			Y	Infrastructure - Sanitation	Waste Management		52 299 552	16 566 605	8 000 000	8 000 000	19 732 917	8 000 030	R
3 Whites: Improved septic tanks			у	Infrastructure - Sanitation	Sewerage purification		979 830	226 145	600 000	153 685	0	0	N
4 Phomolong: Constuction of new outfall sewer 4871 stands			Υ	Infrastructure - Sanitation	Sewerage purification		10 142 554	913 227	6 000 000	3 229 327	0	0	N
5 Virginia: WWTP Sludge Management			Υ	Infrastructure - Sanitation	Sewerage purification		41 655 606	11 804 140	6 000 000	9 046 026	16 488 466	0	N
Welkom(Thabong): Construction of waterborne sanitation 1300													
6 stands			Y	Infrastructure - Sanitation	Sewerage purification		37 947 675	2 522 804	6 000 000	10 000 000	18 329 495	0	N
7 Mmamahabane: Provision of stromwater drainage 3.72km			Y	Infrastructure - Other	Storm water		10 674 087	7 219 574	4 970 186	250 000	0	0	N
8 Kultwanong: Construction of storm water drainage			Y	Infrastructure - Other	Storm water		14 506 205	3 785 933	8 000 000	4 198 585	651 151	0	N
9 Nyakalong: Construction of storm water			Y	Infrastructure - Other	Storm water		11 402 923	0	0	7 356 318	4 046 605	0	N
10 Kutlwanong: Upgrading of cemetries			Y	Community	Cemeteries		16 910 481	0	4 000 000	6 487 965	700 000	5 722 516	R
11 Meloding: Upgrading of cemetries			Y	Community	Cemeteries		15 714 832	0	4 000 000	6 288 862	700 000	4 725 970	R
12 Phomolong: Upgrading of cemetries			Y	Community	Cemeteries		16 910 481	0	4 000 000	7 851 072	800 000	4 259 409	R
13 Virginia: Creation and Upgrading of cemetries			Y	Community	Cemeteries		14 466 442	0	4 000 000	5 110 564	700 000	4 655 878	R
14 Bronville: Creation and Upgrading of cemetries			Y	Community	Cemeteries		16 277 243	0	4 000 000	3 365 177	600 000	8 312 066	R
15 Fencing, paving of Industrial Park			Y	Infrastructure - Other	Buildings		19 772 801	0	6 000 000	6 913 006	4 000 000	2 859 795	R
16 Meloding: Taxi Rank			Y	Infrastructure - Other	Other		28 455 972	0	9 958 751	5 115 015	5 834 716	7 547 490	N
17 Bronville/Hanipark: Taxi Ranks			Y	Infrastructure - Other	Other		18 207 945	0	8 000 000	615 000	9 592 945	0	N
18 Welkom Regional Taxi Ranks			N	Infrastructure - Other	Other		68 066 162	0	0	2 000 000	1 015 962	65 050 201	N
19 Thabong: Provision of 3.6km roads			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		23 499 048	0	5 000 000	472 933	9 892 000	14 710 000	N
20 Phomolong: Provision of 1.0km roads			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		6 767 097	3 648 035	3 119 062	377 965	0	0	N
21 Thabong: Construction of paved roads			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		8 358 204	0	0	1 000 000	10 000 000	0	N
22 Thabong: Construction of paved roads			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		11 868 000	0	0	1 600 000	10 000 000	0	N
23 Bronville: New and Upgrading of sports and recreational facilities			Υ	Community	Recreational facilities		8 679 875	5 413 933	3 242 468	265 942	0	0	Ν
24 Thabong: New and Upgrading of sports recreational facilities			Υ	Community	Recreational facilities		42 834 548	18 000 000	18 000 000	4 762 719	1 150 000	921 829	N
25 Establishment of satelite fire station			Y	Community	Fire, safety & emergency		16 860 600	0	9 465 192	6 000 000	601 788	0	N
26 Matjhabeng: High Mast Lights			Y	Infrastructure - Electricity	Street Lighting		7 796 323	2 056 323	5 300 000	440 000	0	0	N
27 Matjhabeng: High Mast Lights			Y	Infrastructure - Electricity	Street Lighting		1 800 000	0	0	1 800 000	0	0	N
28 Thabong:Upgrading of Far East Hall and indoor sport centre			Y	Community	Recreational facilities		24 145 200	0	2 088 212	13 000 000	6 346 604	2 710 383	N
29 Mmamahabane: Water Reticulation			N	Infrastructure - Water	Reticulation		400 000	0	49 000	351 000	0	0	N
30 Other: Capital Expenditure			Y	Other Assets	Other		30 000 000	0	32 000 000	30 000 000	0	0	N

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure. 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: Emfuleni(GT421) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Rudget vear	Budget year	Burdget wear	
R thousand	ds 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	1 Audit Software				Other Assets	Other		0	0	900 000	0	0	0	
	2 I.T. Hardware and Software				Other Assets	Other		0	0	0	5 000 000	2 400 000	2 400 000	N
	3 Minor Capital				Other Assets	Other		0	1 468 708	7 000 000	3 500 000	3 500 000	3 500 000	N
	4 Computers (FMG)				Other Assets	Other		0	112 842	0	0	0	0	N
	5 Archiving System				Other Assets	Other		0	0	1 000 000	0	0	0	
	6 Neighbourhood Partnership Grant				Other Assets	Other		0	0	5 000 000	10 000 000	20 000 000	25 000 000	N
	7 Sewer pumpstation Emerald				Infrastructure	Sewer		0	0	8 000 000	0	0	0	
	8 Performance Management Software				Other Assets	Other		0	815 518	0	0	0	0	N
	9 Land-Firestation				Other Assets	Land		0	0	500 000	0	0	0	
	10 Fuel Tanks				Infrastructure	Other		0	0	8 000 000	0	0	0	
	11 Master Plan (PMU)				Other Assets	Other		0	0	1 447 798	0	1 000 000	1 000 000	N
	12 Tshepiso North Bulk supply				Infrastructure	Street Lighting		0	0	9 794 764	0	0	0	
	13 Replace 11kV switchgear in various substations				Infrastructure	Reticulation		0	136 796	7 100 000	6 000 000	9 000 000	8 000 000	R
	14 Replace 11kV switchgear in Town substation Vanderbijlpark				Infrastructure	Reticulation		0	0	0	0	0	0	
	15 Replace 11kV switchgear in Vesco substation				Infrastructure	Reticulation		0	0	0	3 000 000	2 000 000	20 000 000	P
	16 Replace 11kV switchgear in NE3 substation				Infrastructure	Reticulation		0	0	0	0	2 000 000	20 000 000	
	17 Highmast Lighting Sebokeng Zone 7,20,12/13 & 11 (ELEC)				Infrastructure	Street Lighting		0	0	393 000	0	0	0	
	18 Upgrading 11kV rural lines				Infrastructure	Reticulation		0	350 948	250 000	2 000 000	3 000 000	2 000 000	P
	19 Replace Battery System on 11KV system				Infrastructure	Transformer		0	0	230 000	500 000	500 000	500 000	R
	20 Second 11KV Feeder Iron/Eatonside				Infrastructure	Transformer		0	0	0	0	5 000 000	0	N
	21 Upgrade 11KV network SW5 area				Infrastructure	Transformer		0	0	0	2 000 000	0	0	R
	22 Professional Fees 2				Other Assets	Other		0	0	0	2 000 000	0	0	
	23 Protection Reles				Infrastructure	Transformer		0	0	0	1 500 000	500 000	500 000	N
	24 Security measures for substations				Infrastructure	Other		0	0	0	500 000	500 000	500 000	N
	25 Renewal LT panels				Infrastructure	Reticulation		0	63 569	250 000	2 000 000	2 000 000	2 000 000	R
	Upgrading low voltage bundle conductors & transformers in Area 4													
	26 Eatonside				Infrastructure	Reticulation		0	14 582 335	0	0	0	0	
	27 Renewal of 11kV RMI (ring main units)(NW7)				Infrastructure	Reticulation		0	0	0	600 000	600 000	500 000	R
	28 Upgrade low voltage cables in Vereeniging				Infrastructure	Reticulation		0	498 742	500 000	1 000 000	1 000 000	1 000 000	R
	29 Installation of alarm system in substation buildings				Other Assets	Other		0	77 154	250 000	250 000	250 000	250 000	N
	30 Mobile 500kVA standby generator				Other Assets	Other		0	0	0	0	0	0	
	31 Power quality measuring instruments				Infrastructure	Reticulation		0	144 590	0	250 000	250 000	250 000	R
	32 Install 3rd 20MVA transformer in Unibiji substation				Infrastructure	Reticulation		0	0	0	0	2 000 000	30 000 000	N
	33 Replace Enermax meters with online remote metering.				Infrastructure	Reticulation		0	144 503	0	250 000	250 000	250 000	R
	34 20MVA, 88/11kV transformer and switchgear at Vesco substation.				Infrastructure	Reticulation		0	6 551 195	17 500 000	0	0	0	
	35 Replace transformer 80MVA 88/33kV Dav Steel substation				Infrastructure	Reticulation		0	1 939	0	0	0	0	
	36 Replace transformer 45MVA 88/22kV Trf Vereeniging DS substation				Infrastructure	Reticulation		0		0	0	0	0	
	37 Replace/Repair 20MVA 88/11kV trf Town substation				Infrastructure	Reticulation		0	0 263 305	0 3 500 000	0	0	Û	
	38 Renewal of old 88kV switchgear in DS substation				Infrastructure	Switchgear equipment		0	263 305	3 500 000	6 000 000	8 000 000	5 000 000	R
	39 Replace 88kV air break switches in various substations				Infrastructure	Switchgear equipment		0	2 435	0	0 000 000	0	0	IX.
	40 Install bundle conductor				Infrastructure	Reticulation		0	2 435 900 189	0	2 150 000	0	0	N
	41 Scada system (supervisory and remote switching				Infrastructure	Meters		0	483 600	0	1 500 000	3 850 000	3 000 000	N
	42 Install second supply to SE10 substation				Infrastructure	Reticulation		0	0	0	0	0	0	
	43 New connections and network reinforcement				Infrastructure	General		0	2 417 746	1 000 000	3 000 000	3 500 000	3 000 000	N
	20MVA, 88/11kV transformer and switchgear at Duncanville													
	44 substation.				Infrastructure	Transformers		0	0	0	0	2 000 000	20 000 000	N
	45 Tools & Test equipment				Other Assets	General		0	95 338	300 000	2 000 000	500 000	500 000	N
	46 Furniture for new offices				Other Assets	General		0	5 943	50 000	50 000	50 000	50 000	N
	47 IT Equpment for new offices and appointments				Other Assets	General		0	95 195	50 000	100 000	100 000	300 000	N
	48 Communication Equipment				Other Assets	General		0	0	0	500 000	100 000	100 000	N
	49 Additional offices elect workshops				Buildings	Office buildings		0	80 000	0	0	500 000	50 000	N
	50 Replace 22kV switchgear in DS substation				Infrastructure	Switchgear equipment		0	0	6 500 000	1 000 000	0	0	R
	51 Add a 1x 20MVA 88/22kV transformer at Powerville ESC 6				Infrastructure	Transformers		0	0	0	0	25 000 000	0	R
	Install 11kV cable between substation DUN 4 and Dun substation 52 1000m x 120mm ²				Infrastructure	Reticulation								0
					Inirastructure	Reaculation		0	0	0	0	2 000 000	0	к
	Increase notified Maximum Demand at various Eskom intake 53 substations (Capital contributions to Eskom				Infrastructure	Reticulation		0	0	700 000	24 000 000	30 000 000	2 000 000	P
	54 Upgrading of McKinnon Chain 88/6.6kV substation				Infrastructure	Transformers		0	2 449 276	15 850 000	5 000 000	0	2 000 000	R
	Build a new 2 x 20MVA 88/11kV substation in Unitas							0	2 447 270	13 030 000	3 000 000	0	0	
	55 Park/Kwaggasfontein area.				Infrastructure	General		0	0	0	0	20 000 000	40 000 000	N
	56 Add a 20MVA 88/11kV transformer in Rand Water substation				Infrastructure	Transformers		0	0	0	0	3 000 000	20 000 000	R
	57 Upgrade 88kV supply for Rand Water substation				Infrastructure	Cables		0	0	0	0	15 000 000	0	R
	58 Add a 15MVA 22/11kV transformer in Powerville Main substation				Infrastructure	Transformers		0	0	0	0	0	6 000 000	R
	59 New feeder RRL7 to OHL				Infrastructure	Reticulation		0	0	0	0	0	0	
	60 Upgrading of Three Rivers 88/11kV substation				Infrastructure	Transformers		0	0	0	0	15 000 000	500 000	R
	61 Masterplanning				Infrastructure	Reticulation		0	0	1 000 000	500 000	500 000	500 000	N
	62 Sebokeng Hostels Second Point (Ring Feed)				Infrastructure	Reticulation		0	0	0	0	0	0	
	63 Second supply Leeukuil substation into Duncanville				Infrastructure	Reticulation		0	0	0	0	3 000 000	0	N
	64 Upgrade 11kV switchgear Roshnee substation				Infrastructure	Switchgear equipment		0	0	0	0	0	0	
	65 Replace 70mm cable with 185mm cable BP1 to BP8				Infrastructure	Cables		0	0	0	0	0	0	
	66 Duncanville Replace 88kV breakers				Infrastructure	Switchgear equipment		0	2 084	0	0	0	0	
	67 Duncanville Replace 88kV links				Infrastructure	Switchgear equipment		0	0	0	0	0	0	
	68 Eskom 6 Replace all 88kV links				Infrastructure	Switchgear equipment		0	0	0	0	0	0	
	69 Eskom 6 Replace all 88kV CT's (Baltos)				Infrastructure	Switchgear equipment		0	0	0	0	0	0	

70 Eskom 6 Replace all 22kV CT's (Baltos)	Infrastructure	Switchgear equipment	0	0	0	0	0	0	
71 Powerville 1 Replace with 22kV outdoor to indoor sub	Infrastructure	Switchgear equipment	0	0	0	0			R
	init astractore	Switchgear equipment	U	U	U	U	5 000 000	2 000 000	K
Town sub VdB Replace entire Battery system for operation (Very									
72 old)	Infrastructure	Switchgear equipment	0	0	0	0	0	0	
73 Vecor Replace 88kV breakers and control panels	Infrastructure	Switchgear equipment	0	0	0	0	4 000 000	0	R
74 Vecor Upgrade 11 and 6.6 kV transformers (Very old)	Infrastructure	Switchgear equipment	0	0	0	0	1 000 000	1 000 000	R
75 NW7 Replace 88kV breakers	Infrastructure	Switchgear equipment	0	0	0	0	0	0	
			-			-		-	
76 DAV Steel Replace 88kV breakers and control panels	Infrastructure	Switchgear equipment	0	0	0	0	0	0	
Install 185mm ² Cu cable between Sonland Park 88/11kV substation									
77 and Falcon ridge substation (Randwat	Infrastructure	Reticulation	0	776 241	2 000 000	0	0	0	
78 Replace pilot cables with optic fibre cables	Infrastructure	Reticulation	0	0	0	0	2 000 000	10 000 000	R
79 Electrification of Tshepiso North ext 4 ELM funding 3125 stands	Infrastructure	Reticulation	0	5 798 630	19 900 000	0	0	0	
									N
80 Professional fees refurbishing	Infrastructure	Reticulation	0	0	0	1 500 000	1 500 000	1 500 000	IN
81 Professional fees reticulation	Infrastructure	Reticulation	0	1 482 535	0	0	0	0	
82 Electrification of Tshepong Proper ELM funding 3500 stands	Infrastructure	Reticulation	0	0	0	0	0	0	
83 Upgrading Of Public Lighting (Emfuleni)	Infrastructure	Reticulation	0	732 223	100 000	500 000	1 000 000	1 000 000	R
84 Upgrading Of Traffic Lights	Infrastructure	Reticulation				0			R
			0	415 908	200 000		500 000	500 000	ĸ
85 Neighbourhood Partnership Grant	Other Assets	Other	0	0	0	0	0	0	
86 11kV supply to Tshepiso North ext 4 DOE Funding	Infrastructure	Reticulation	0	18 610	0	0	0	0	
87 Electrification of Tshepiso North ext 4 DoE funding 3125 stands	Infrastructure	Reticulation	0	10 928 341	0	0	10 000 000	10 000 000	N
88 Electrification of Tshepong Proper DoE funding 3500 stands	Infrastructure	Reticulation	0	0	0	0	10 000 000	5 000 000	N
			-						IN
89 11kV supply to Tshepong DoE funding	Infrastructure	Reticulation	0	(235 084)	0	0	0	0	
90 Repair 10MVA transformer	Infrastructure	Reticulation	0	0	0	0	0	0	
91 Increase notified max demand on Eskom Sub	Infrastructure	Reticulation	0	32 731	0	0	0	0	
92 Replace fence around Munic Substation	Infrastructure	Reticulation	0	0	0	2 000 000	500 000	500 000	
93 Tspepiso North Bulk Supply (NEP Grant)	Infrastructure	Reticulation	0	0	0	0	0	0	
94 NEP Grant	Infrastructure	Reticulation	0	0	0	0	4 000 000	10 000 000	N
95 Library Grant	Community Assets	Libraries	0	73 691	0	3 708 000	2 100 000	2 100 000	
96 Books (Library Grant)	Community Assets	Libraries	0	0	1 500 000	0	0	0	
97 Security Systems (Library Grant)	Community Assets	Libraries	0	-		-			
			-	0	319 450	0	0	0	
98 Information Resources: bolpatong Library (Library Grant)	Community Assets	Libraries	0	51 729	0	0	0	0	
99 Toy Libraries (Library Grant)	Community Assets	Libraries	0	46 810	0	0	0	0	
100 Information Resources (Library Grant)	Community Assets	Libraries	0	34 591	0	0	0	0	
101 Upgrade of Evaton Library Phase 2 (Library Grant)	Community Assets	Libraries	0	1 048 858	0	0	0	0	
			-			-	-	-	
102 Social Infrastructure Grant	Community Assets	ECD	0	0	0	0	0	0	
103 Renewal Of 88kv Current Transformers	Other Assets	Transformer	0	0	0	4 000 000	1 425 000	1 500 000	R
Install Standby - 30 Kva Generator For Control Centre-Duncanville									
	Other Assets	Switchgear Equipment			500.000	0	600 000	0	N
104 Depot	Uther Assets		0						
				0	500 000				P
105 Upgrade 11kv Network Mario Milani Vereeniging	Infrastructure	Cables	0	0	0	0	3 000 000	1 000 000	R
105 Upgrade 11kv Network Mario Milani Vereeniging 106 Renewal Of Old 88kv Switchgear	Infrastructure Infrastructure	Cables Switchgear Equipment		0			3 000 000 0	1 000 000 0	
105 Upgrade 11kv Network Mario Milani Vereeniging	Infrastructure	Cables	0	0	0	0	3 000 000	1 000 000	R
105 Upgrade 11kv Network Mario Milani Vereeniging 106 Renewal Of Old 88kv Switchgear	Infrastructure Infrastructure	Cables Switchgear Equipment	0	0	0 6 400 000	0	3 000 000 0	1 000 000 0	
105 Upgrade 11kv Network Mario Milani Vereeniging 106 Renewal Of Old 88kv Switchgear	Infrastructure Infrastructure	Cables Switchgear Equipment Switchgear Equipment	0	0	0 6 400 000	0	3 000 000 0 0	1 000 000 0	
105 Upgrade 11kv Network Mario Milani Vereeniging 106 Renewal Of Old 88kv Switchgear 107 Mobile 500kv Standby Generator 108 REPLACE 70mm CABLE WiTH 185mm CABLE BP1 To BP8	Infrastructure Infrastructure Infrastructure	Cables Switchgear Equipment Switchgear Equipment	0 0 0	0 0 0	0 6 400 000 0 0	0 0 0	3 000 000 0 0	1 000 000 0 1 500 000 0	Ν
105 Upgrade 11kv Network Mario Milani Vereoniging 105 Renewal Of Old 88kv Switchgaar 107 Mobile 500kv Standby Generator 108 REPLACE 70mm CABLE WITH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Blarteks	Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure	Cables Switchgear Equipment Switchgear Equipment Switchgear Equipment	0 0 0 0	0 0 0 0	0 6 400 000 0 0 0	0 0 0 500 000	3 000 000 0 0 550 000	1 000 000 0 1 500 000 0 500 000	
105 Upgrade 11kv Network Mario Milani Vereeniging 106 Renewal Of Old 880: Switchgear 107 Mobile 500kv Standby Generator 108 REPLACE 70mm CABLE WITH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Batteries 110 Street Light Intercommetor Waldfit And Arconpark	Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure	Cables Switchgear Equipment Switchgear Equipment Switchgear Equipment Switchgear Equipment Traffic Lights	0 0 0 0 0	0 0 0 0 0	0 6 400 000 0 0 0 0	0 0 500 000 0	3 000 000 0 0 550 000 0	1 000 000 0 1 500 000 500 000 0	Ν
105 Upgrade 11kv Network Mario Milani Vereoniging 105 Renewal Of Old 88kv Switchgaar 107 Mobile 500kv Standby Generator 108 REPLACE 70mm CABLE WITH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Blarteks	Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure	Cables Switchgear Equipment Switchgear Equipment Switchgear Equipment	0 0 0 0	0 0 0 0	0 6 400 000 0 0 0	0 0 0 500 000	3 000 000 0 0 550 000	1 000 000 0 1 500 000 0 500 000	Ν
105 Upgrade 11kv Network Mario Milani Vereeniging 106 Renewal Of Old 880: Switchgear 107 Mobile 500kv Standby Generator 108 REPLACE 70mm CABLE WITH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Batteries 110 Street Light Intercommetor Waldfit And Arconpark	Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure	Cables Switchgear Equipment Switchgear Equipment Switchgear Equipment Switchgear Equipment Traffic Lights	0 0 0 0 0	0 0 0 0 0	0 6 400 000 0 0 0 0	0 0 500 000 0	3 000 000 0 0 550 000 0	1 000 000 0 1 500 000 500 000 0	Ν
105 Upgrade 11kv Network Mario Milani Vereeniging 106 Renewal Of Old 88kv Switchgear 107 Mobile 500kv Standby Generator 108 REPLACE 70mm CABLE WTH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Batteries 110 Street Light Infercomenctor Waldrift And Arconpark 111 Street Lights Anound 4 Way Stop In Evaton Mall 112 Master Pan (Pmu)	Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Other Assets	Cables Switchgear Equipment Switchgear Equipment Switchgear Equipment Traffic Lights Street Lighting Other		0 0 0 0 0 0 0 0	0 6 400 000 0 0 0 0 0 0 0 0	0 0 500 000 0 250 000 1 000 000	3 000 000 0 0 550 000 0 1 000 000	1 000 000 0 1 500 000 500 000 0 0 0	N R R
105 Upgrade 11kv Network Mario Milani Vereeniging 106 Renewal Of Old 8805 Switchgear 107 Mobile 500kv Standby Generator 108 REPLACE 70mm CABLE WITH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Batteries 110 Street Light Interconnector Waldrift And Arconpark 111 Street Light Anound 4 Way Stop In Evaton Mall 112 Master Plan (Pmu) 113 Mino Capital (Pmu)	Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Other Assets Other Assets	Cables Switchgear Equipment Switchgear Equipment Switchgear Equipment Traffic Lights Street Lighting Other Other		0 0 0 0 0 0 0 0 0 0 0	0 6 400 000 0 0 0 0 0 500 000	0 0 500 000 0 250 000 1 000 000 500 000	3 000 000 0 0 550 000 0 1 000 000 750 000	1 000 000 0 1 500 000 0 0 0 500 000 500 000	N R N
105 Upgrade 11kv Network Mario Milani Vereeniging 106 Renewal Of Old 88kv Switchgear 107 Mobile 500kv Standby Generator 108 REPLACE 70mm CABLE WITH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Batteries 110 Street Lights Around 4 Way Stop In Evaton Mall 112 Market Pfan (Pinu) 113 Minor Capitel (Pinu) 114 MiG Projects	Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Other Assets Other Assets Infrastructure	Cables Switchgear Equipment Switchgear Equipment Switchgear Equipment Traffic Lights Street Lighting Other Office Machines, Computer Hardware Other		0 0 0 0 0 0 0 123 691 280	0 6 400 000 0 0 0 500 000 0 0	0 0 500 000 250 000 1 000 000 500 000 0	3 000 000 0 550 000 0 1 000 000 750 000 0	1 000 000 0 1 5500 000 0 0 0 5500 000 0 5500 000 0	N R N N
105 Upgrade 11kv Network Mario Milani Vereeniging 106 Renewal Of Old 88kv Switchgear 107 Mobile 500kv Standby Generator 108 REPLACE 70mm CABLE WTH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Batteries 110 Street Light Interconnector Waldrift And Arconpark 111 Street Light Renconcetor Waldrift And Arconpark 112 Master Pana (Pmu) 113 Minor Capital (Pmu) 114 MinG Projects 115 Higmas Lighting Tshepiso North Ext 4 (Elec)	Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Other Assets Other Assets Infrastructure Infrastructure	Cables Switchgear Equipment Switchgear Equipment Switchgear Equipment Traffic Lights Street Lighting Other Office Machines, Compute Hardware Other Street Lighting		0 0 0 0 0 0 0 0 0 0 0	0 6 400 000 0 0 0 0 0 0 0 0 0 0	0 0 500 000 0 250 000 1 000 000 500 000	3 000 000 0 550 000 0 1 000 000 750 000 0 2 000 000	1 000 000 0 1 500 000 0 0 0 500 000 500 000	N R N N
105 Upgrade 11kv Network Mario Milani Vereeniging 106 Renewal Of Old 88kv Switchgear 107 Mobile 500kv Standby Generator 108 REPLACE 70mm CABLE WITH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Batteries 110 Street Lights Around 4 Way Stop In Evaton Mall 112 Market Pfan (Pmu) 113 Minor Capitel (Pmu) 114 MiG Projects	Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Other Assets Other Assets Infrastructure	Cables Switchgear Equipment Switchgear Equipment Switchgear Equipment Traffic Lights Street Lighting Other Office Machines, Computer Hardware Other		0 0 0 0 0 0 0 123 691 280	0 6 400 000 0 0 0 500 000 0 0	0 0 500 000 250 000 1 000 000 500 000 0	3 000 000 0 550 000 0 1 000 000 750 000 0	1 000 000 0 1 5500 000 0 0 0 5500 000 0 5500 000 0	N R N N
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105 Upgrade 11kr Network Mario Milani Verseniging 106 Renewal Of Old Bios Switchgaar 107 Mobile 500kr Standby Generator 108 REPLACE 70mm CABLE WTH 185mm CABLE BPI To BP8 109 Renewal Of Substation Blarkins 109 Street Light Inferconnector Waldrift And Acorpark 113 Street Light Inferconnector Waldrift And Acorpark 113 Street Light Inferconnector Waldrift And Acorpark 113 Minor Capital (Pmu) 114 Minor Popiets 116 Higmast Lighting Stokkeng (Elec) 117 Higmast Lighting Stokkeng (Elec) 118 Higmast Lighting Stokkeng (Elec) 119 Highmast Lighting Stokkeng (Sec) 119 Highmast Lighting Stokkeng (Sec) 120 Waris (WaS) 120 Waris (WaS) 122 Emergency Refurbishment Diano Street (Phase 2) 123 Emergency Refurbishment Diano Street (Phase 2) 124 Emergency Refurbishment 125 Scokkeng/Evaton (WicS) Buk Water Supply From Capagastontein Reservoir To Johandeo 120 WicS) 127 Buk Water Supply From Tshegiso To Sharpoville (WicS) 128 Eastern Outfall Sever Diversion Of Flow To Leauxiuli Warker (WaS) 129 Construction Of Buik Cutflow Line Savarnah City Development Upgrading Of River (Casino Pumpstation Vanderbilipark- Civi 120 Varis (WaS) 120 Construction Of Buik Cutflow Line Savarnah City Development Upgrading Of River (Casino Pumpstation Vanderbilipark- Civi 131 Warks (WaS)	Infrastructure Infrastructure	Cables Switchgear Equipment Switchgear Equipment Switchgear Equipment Switchgear Equipment Traffic Lights Street Lighting Other Other Street Lighting Street Street St		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6 400 000 0 0 500 000 0 0 0 0 0 0 0 0 0 0 0	0 0 500 000 0 2500 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 000 000 0 550 000 1 000 000 7 50 000 0 2 000 000 2 000 000 0 1 050 000 0 1 050 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 000 000 0 1 1500 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R R N N N N N R R R R R R R R N N N N
105 Lipgradie 11Iv Network Mario Milani Verseniging 106 Renewal Of Old 880-Switchgaar 107 Mobile 500k Sandby Generator 108 REPLACE Tomm CABLE WTH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Blariteis 110 Street Light Interconnector Waldrift And Accorpark 111 Street Light Interconnector Waldrift And Accorpark 112 Master Plan (Pma) 113 Minor Capital (Pma) 114 Mile Polycits 115 Higmast Lighting Tshepiso North Ext 4 (Elec) 116 Higmast Lighting Tshepiso North Ext 4 (Elec) 117 Higmast Lighting Stockeng Glee) 118 Highmast Lighting Stockeng Zones 7,20,1213 & 12 (Elec) 119 Lipgrading Of River / Casino Purnstation Vanderbilipark: Mach 121 Works (WaS) 122 Emergency Redurbishment Union Street (Phase 2) 123 Emergency Redurbishment Zurifontien Balk Outfall Sever (Phase 2) 124 Emergency Sever Redurbishment 125 Stockeng Fortan (WaS) 125 Balk Waler Sagply From Clasgasforitein Reservolt To Johandeo 126 (WaS) 128 Eastern Outfall Sever Diversion Of Flow To Leeuwkall Werker (WaS) The Improvement Of Flow In The Quillay Line Saver Next To The N1 129 And R28 Intersection 130 Construction Of Balk Outflow Line Saver Next To The N1 129 And R28 Intersection	Infrastructure Infrastructure	Cables Switchgara Equipment Switchgara Equipment Switchgara Equipment Switchgara Equipment Traffic Lights Street Lighting Other Street Lighting Street Lightin		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 550000 100000 550000 0 0 0 0 0 0 0 0	3 000 000 0 550 000 0 1 000 000 2 000 000 2 000 000 0 1 050 000 0 1 050 000 0 0 1 050 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 000 000 0 1 1500 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R R N N N N N R R R R R R R R N N N N
 105 Upgrade TIIv Network Mario Milani Verseniging 106 Renewal Of Old Biol Soluthgear 107 Mobile 500k Shardby Generator 108 REPLACE Tom CABLE WTH 185mm CABLE BPI To BP8 109 Renewal Of Substation Batteries 100 Street Light Interconnector Waldrift And Accorpark 111 Street Light Interconnector Waldrift And Accorpark 112 Master Plan (Pmu) 113 Minor Capital (Pmu) 114 Mile Fright Solution (Elsc) 115 Highmast Lighting Stocknom (Elsc) 116 Highmast Lighting Stocknom (Elsc) 117 Highmast Lighting Stocknom (Elsc) 118 Highmast Lighting Stocknom (Elsc) 119 Highmast Lighting Stocknom (Elsc) 120 Warks (WaS) 122 Eurogency Refurbishment Duron Street (Phase 2) 123 Eurogency Refurbishment 125 Scokknom (Stoc) 125 Balk Water Supply From Cuaggastontein Reservoir To Johandeo 120 (WaS) 126 Eastern Outfal Sover Diversion Of Flow To Leauwalli Wwire (WAS) The Improvement Of Flow In The Qualat Sever Next To The N1 129 And R29 Hight Instruction Of Bulk Outflow Line Savarmah City Development 120 Arch (WaS) 130 Construction Of Bulk Outflow Line Savarmah City Development 131 Warks (WaS) 132 Karls Kasterian TS New 400a Ard 4500 Gravity Sever 	Infrastructure Infrastructure	Cables Switchgear Equipment Switchgear Equipment Switchgear Equipment Switchgear Equipment Sizeet Lights Sizeet Lighting Other Office Machines, Compute Hardware Office Sizeet Lighting Sizeet		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 550000 0 250000 0 0 0 0 0 0 0 0 0 0 0 0	3 000 000 0 0 550 000 0 1 000 000 2 000 000 2 000 000 2 000 000 0 1 050 000 0 1 050 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 000 000 0 1 1500 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R RNN NN R RR RR NN R N N R R
105 Lipgrade 11Iv Network Mario Milani Verseniging 106 Renewal Of Old 880-Switchgaar 107 Mobile 500kr Sandby Generator 108 REPLACE Torm CABLE WITH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Batterius 110 Street Liph Interconnector Waldrift And Accorpark 111 Street Liph Interconnector Waldrift And Accorpark 112 Master Plan (Pma) 113 Minor Capital (Pma) 114 Mile Projectis 115 Height Liphs Familed Way Stop In Evation Mall 114 Mile Projectis 115 Height Liphs Emfuleric (Elex) 118 Highmast Liphting Stelepison North Ext 4 (Elec) 119 Electory Refurct Liphtis Emfuleric (Elex) 120 Works (WAS) 121 Emergency Refurct Stelepison Purestation Vanderbiljpark- Mech 121 Works (WAS) 122 Emergency Refurct Lisher Milani Wanderbiljpark - Civil 123 Emergency Sever Refurct/Stelement 124 Emergency Sever Refurct/Stelement 125 StelekomgEvaton (WAS) 128 Extern Outfal Sever Diversion Of Flow To LecuvAulil Work (WAS) 129 End Water Supply From Tshegison To Sharpeville (WAS) 129 Land R28 Intersection 130 Construction Of Balk Culture Line Savannah Cily Development Lippadard (P New 7 Casino Purestation Vanderbiljpark - Civil 131 Wirks (WAS) North Steleking, Etension TS New 400e And 450e Cravily Sever 132 Line (WS)	Infrastructure Infrastructure	Cables Switchgare Equipment Switchgare Equipment Switchgare Equipment Switchgare Equipment Traffic Lights Street Lighting Street Lighting Stre				0 0 500 000 0 2500 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 000 000 0 550 000 0 1 000 000 2 000 000 2 000 000 0 1 050 000 0 1 050 000 0 1 050 000 0 0 1 050 000 0 0 1 050 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 000 000 0 1 500 000 0 500 000 0 0 0 0 0 0 3 000 000 0 14 500 000 25 900 000 14 500 000 0 14 500 000 0 13 000 000	N R R N N N N N N R R R R R R R R R R R
105 Upgradie 111v Network Mario Milani Vereeniging 106 Renewal Of Old Biol Switchgear 107 Mobile 506v Standby Generator 108 REPLACE Tomm CABLE WTH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Blarelies 100 Street Light Interconnector Waldrift And Accorpark 111 Street Light Around 4 Way Step In Evaton Mall 112 Master Plan (Pmu) 113 Minor Capital (Pmu) 113 Minor Capital (Pmu) 114 Minor Portial Upfit Ing Schedeng (Elec) 116 Higmast Lighting Schedeng (Elec) 117 Higmast Lighting Schedeng Zones 7,20,1213 & 12 (Elec) 118 Highmast Lighting Schedeng Zones 7,20,1213 & 12 (Elec) 119 Higmast Light Emflueine (Elec) 119 Higmast Light Emflueine (Elec) 119 Higmass Light Group Casino Pumpstation Vanderbiljpark- CWI 120 Works (WAS) 122 Emergency Refurbishment Linton Street (Phase 2) 123 Emergency Refurbishment Zurfontein Bulk Outfall Sewer (Phase 2) 124 Emergency Sewer Refurbishment 125 Schedeng-Verturbishment Zurfontein Bulk Outfall Sewer (Phase 2) 125 Ether Sever Diversion Of Flow To Leauwkull Werker (WAS) Bulk Waler Supply From Cuaggasfontein Reservoir To Johandeo 126 (WAS) 129 Darie Zurfort Casino Pumpstation Vanderbilgark- CWI 129 And R28 Intersection 120 Construction Of Bulk Outflow Line Savarnah City Development Upgrading Of River (Casino Pumpstation Vanderbilgark- CWI 133 Warks (WAS) Upgrading Of River (Casino Pumpstation Vanderbilgark- CWI 134 Warks (WAS) 135 Ether (WAS) 136 Ether Casino Pumpstation Vanderbilgark- CWI 137 Warks (WAS) 136 Ether (Was) 137 Ether (Was) 137 Ether (Was) 138 Warks (WAS) 138 Ether (Was) 139 Warks (WAS) 139 Warks (WAS) 130 Warks (WAS) 130 Warks (WAS) 131 Warks (WAS) 131 Warks (WAS) 131 Warks (WAS) 134 Wark Soleing Ethersion 15 New 400e And 450e Gravity Sewer 133 Line (WAS)	Infrastructure Infrastructure	Cables Switchgear Equipment Switchgear Equipment Switchgear Equipment Switchgear Equipment Sizeet Lights Sizeet Lighting Other Office Machines, Compute Hardware Office Sizeet Lighting Sizeet		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 550000 0 250000 0 0 0 0 0 0 0 0 0 0 0 0	3 000 000 0 0 550 000 0 1 000 000 2 000 000 2 000 000 2 000 000 0 1 050 000 0 1 050 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 000 000 0 1 1500 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R RNN NN R RR RR NN R N N R R
105 Upgrade 11kv Network Mario Milani Verseniging 106 Renowal Of Old Bios Switchgaar 107 Mobile 500kv Standby Generator 108 REPLACE 70mm CABLE WTH 185mm CABLE BP1 To BP8 109 Renowal Of Substation Blatekis 110 Street Light Interconnector Waldrift And Accorpark 111 Street Light Interconnector Waldrift And Accorpark 112 Master Plan (Pmu) 113 Minor Capital (Pmu) 114 Mills Projectis 116 Higmast Lighting Tshepiso North Ext 4 (Elec) 116 Higmast Lighting Tshepiso North Ext 4 (Elec) 117 Higmast Lighting Tshepiso North Ext 4 (Elec) 118 Highmast Lighting Stoketing Zones 7.20.12/13 & 12 (Elec) 119 Highmast Lighting Tshepiso North Ext 4 (Elec) 120 Works (WAS) 122 Emergency Refurbishment Union Street (Phase 2) 123 Emergency Secure Refurbishment 125 Stoketing/Evator (WaS) Buk Water Supply From Linggastontein Reservoir To Johandeo 120 (WaS) 128 Eastern Outfal Sever Diversion Of Flow To Lecuvikuli Wyter (WaS) 129 Eastern Outfal Sever Diversion Of Flow To Lecuvikuli Wyter (WaS) 120 Energency Gilver / Casino Pumpstation Vanderbiljpark- Culi 131 Works (WaS) 132 Construction Of Buk Outfal Ling Saver Next To The N1 129 And R28 Intersection 130 Construction Of Buk Outfal Ling Saver Next To The N1 129 And R28 Intersection 130 Construction Of Buk Outfal Kentersection 130 Construction Of Buk Outfal Ling Saver Next To The N1 129 Works (WaS) Next Stoketing, Etension Ts New 400e And 450e Canally Sever 131 Ling (WS)	Infrastructure Infrastructure	Cables Switchgare Equipment Switchgare Equipment Switchgare Equipment Switchgare Equipment Traffic Lights Street Lighting Street Lighting Stre				0 0 500 000 0 2500 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 000 000 0 550 000 0 1 000 000 2 000 000 2 000 000 0 1 050 000 0 1 050 000 0 1 050 000 0 0 1 050 000 0 0 1 050 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 000 000 0 1 500 000 0 500 000 0 0 0 0 0 0 3 000 000 0 14 500 000 25 900 000 14 500 000 0 14 500 000 0 13 000 000	N R R N N N N N N R R R R R R R R R R R
105 Upgradie 111v Network Mario Milani Vereeniging 106 Renewal Of Old Biol Switchgear 107 Mobile 506v Standby Generator 108 REPLACE Tomm CABLE WTH 185mm CABLE BP1 To BP8 109 Renewal Of Substation Blarelies 100 Street Light Interconnector Waldrift And Accorpark 111 Street Light Around 4 Way Step In Evaton Mall 112 Master Plan (Pmu) 113 Minor Capital (Pmu) 113 Minor Capital (Pmu) 114 Minor Portial Upfit Ing Schedeng (Elec) 116 Higmast Lighting Schedeng (Elec) 117 Higmast Lighting Schedeng Zones 7,20,1213 & 12 (Elec) 118 Highmast Lighting Schedeng Zones 7,20,1213 & 12 (Elec) 119 Higmast Light Emflueine (Elec) 119 Higmast Light Emflueine (Elec) 119 Higmass Light Group Casino Pumpstation Vanderbiljpark- CWI 120 Works (WAS) 122 Emergency Refurbishment Linton Street (Phase 2) 123 Emergency Refurbishment Zurfontein Bulk Outfall Sewer (Phase 2) 124 Emergency Sewer Refurbishment 125 Schedeng-Verturbishment Zurfontein Bulk Outfall Sewer (Phase 2) 125 Ether Sever Diversion Of Flow To Leauwkull Werker (WAS) Bulk Waler Supply From Cuaggasfontein Reservoir To Johandeo 126 (WAS) 129 Darie Zurfort Casino Pumpstation Vanderbilgark- CWI 129 And R28 Intersection 120 Construction Of Bulk Outflow Line Savarnah City Development Upgrading Of River (Casino Pumpstation Vanderbilgark- CWI 133 Warks (WAS) Upgrading Of River (Casino Pumpstation Vanderbilgark- CWI 134 Warks (WAS) 135 Ether (WAS) 136 Ether Casino Pumpstation Vanderbilgark- CWI 137 Warks (WAS) 136 Ether (Was) 137 Ether (Was) 137 Ether (Was) 138 Warks (WAS) 138 Ether (Was) 139 Warks (WAS) 139 Warks (WAS) 130 Warks (WAS) 130 Warks (WAS) 131 Warks (WAS) 131 Warks (WAS) 131 Warks (WAS) 134 Wark Soleing Ethersion 15 New 400e And 450e Gravity Sewer 133 Line (WAS)	Infrastructure Infrastructure	Cables Switchgare Equipment Switchgare Equipment Switchgare Equipment Switchgare Equipment Traffic Lights Street Lighting Street Lighting Stre				0 0 500 000 0 2500 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 000 000 0 550 000 0 1 000 000 2 000 000 2 000 000 0 1 050 000 0 1 050 000 0 1 050 000 0 0 1 050 000 0 0 1 050 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 000 000 0 1 500 000 0 500 000 0 0 0 0 0 0 3 000 000 0 14 500 000 25 900 000 14 500 000 0 14 500 000 0 13 000 000	N R R N N N N N N R R R R R R R R R R R

Pumpstation 1 And 10, Cctv Inspections Vereeniging And Evaton 136 Sewer Lines (W&S)	Infrastructure	Sewer Pumps							D
Various Sewer Line Projects-Three Rivers, Three Rivers East And	initiastructure	sewa rumps	0	0	0	0	0	3 240 000	ĸ
Various Sewer Line Projects-Three Rivers, Three Rivers East And 137 Sonlandpark (W&S)	Infrastructure	Sewer Pumps	0	0	0	0	0	5 200 000	R
New Pumpstation, 500ø Rising Main And 600ø Gravity Line-Eastern	initia da da da c	Jona Funps	0	U	U	U	U	5 200 000	i.
138 Outfall To Leeuwkuil Wwtw (W&S)	Infrastructure	Mains	0	0	0	0	0	9 740 000	N
139 Upgrade Of Water Reservoir, Sharpville (W&S)	Infrastructure	Reserviors	0	0	0	0	0	5 330 000	R
140 Upgrade Of Water Reservoir, Vanderbillpark (W&S)	Infrastructure	Reserviors	0	0	0	0	0	7 670 000	R
141 Upgrade Of Water Reservolr, Vancelogipark (WaS) 141 Upgrade Of Water Reservolr, Three Rivers (W&S)	Infrastructure	Reserviors	-	-	-	-			R
			0	0	0	0	0	1 200 000	ĸ
142 Bulk Water Supply from Evaton Reservoir to Dadeville	Infrastructure	Sewer	0	0	500 000	6 941 841	4 500 000	0	N
143 Contruction of water pipe Line from Lethabong to Houtkop	Infrastructure	Water	0	0	500 000	5 194 325	5 000 000	0	N
144 Construction of Bulk Water supply from Houtkop to Unitaspark	Infrastructure	Water	0	0	500 000	5 071 150	4 000 000	0	N
145 Water Supply to western Areas and Vaaloewer outside Urban Edge	Information and the	Webe							N
145 Water Suppry to western Areas and Vaaloewer outside ordan Edge	Infrastructure	Water	0	0	500 000	500 000	3 000 000	0	N
11/ Dull-under surely free University Descendence Contractions	Information and the	Water			050 000	F00.000	F 000 000		N
146 Bulk water supply from Unitaspark Reservoir to Sonlandpark	Infrastructure		0	0	250 000	500 000	5 000 000	0	
147 Bulk water supply from Johandeo to Golden Gardens	Infrastructure	Water	0	0	250 000	500 000	6 213 913	0	N
148 Develop new transfer Station Sebokeng	Infrastructure	Landfill	0	0	3 000 000	2 500 000	0	0	N
149 Develop New transfer Station Vaaloewer	Infrastructure	Landfill	0	0	3 386 655	1 886 655	0	0	N
150 Develop and construct Palm springs as a Landfill site	Infrastructure	Landfill	0	0	3 250 000	3 250 000	0	0	R
Refurbishment/Replacement Of 525 Mm Diameter Steel Pipe									
151 Sebokeng/Evaton (W&S)	Infrastructure	Reserviors	0	0	0	0	0	0	
Develop 5 New Transfer Stations For The Vanderbijlpark									
152 Vaaloewer, Sebokeng Evaton & Sharpville (Wst	Infrastructure	Mini Dumps	0	0	0	0	0	0	
Develop And Construct Palm Spring As A Landfill Site - Additional									
153 Funding (Phase 2) (Wst)	Infrastructure	Landfill	0	0	0	0	0	0	
154 Investigate And Develop New General Landfill Sites (Wst)	Infrastructure	Landfill	0	0	250 000	250 000	0	6 500 000	N
155 SV99 Sharpville Roads & SW	Infrastructure	Roads	0	0	5 000 000	50 000	0	0	N
156 Construction of Potlako Leballo St Bophelong	Infrastructure	Roads	0	0	1 829 532	10 000	0	0	N
157 Construction of Sekhuhune St gravel to tar	Infrastructure	Roads	0	0	958 666	20 000	0	0	N
Upgrading of roads and stormwater system in Sebokeng Zone 6 Ext									
158 5 (Roads 47 and 53)	Infrastructure	Roads	0	0	2 565 513	5 000 000	0	0	R
Sebokeng Zone 6 Roads & Stormwater (Rd frm Johanna VD									
159 Merwe to Eastern Bypass Sebokeng Zone 7) (R&S	Infrastructure	Roads & S/W	0	0	4 500 000	0	0	0	
160 Construction Of Bodea Road In Evaton	Infrastructure	Roads & S/W	0	0	0	0	2 000 000	0	N
Upgrading Of Glasco And Dona Road From Gravel To Tarred With									
161 Sw In Evaton	Infrastructure	Roads & S/W	0	0	0	0	1 448 500	0	N
162 Construction Of Ironsyde Road	Infrastructure	Roads & S/W	0	0	0	0	0	0	N
163 Construction Of Chris Hani Road In Bophelong	Infrastructure	Roads & S/W	0	0	0	0	2 000 000	0	N
165 Harry Gwala Street Surfacing	Infrastructure	Roads	0	0	3 352 202	806 030	0	0	N
166 Jeff Radebe Street Surfacing	Infrastructure	Roads	0	0	563 429	233 987	0	0	N
167 Helen Suzman Street Surfacing	Infrastructure	Roads	0	0	4 850 331	831 225	0	0	N
168 Hulwana Mbhatha St in Sharpville	Infrastructure	Roads	0	0	620 940	620 940	0	0	N
169 Dan Mofokeng St Bophelong ext5	Infrastructure	Roads	0	0	665 767	665 767	0	0	N
170 Construction of Leshoboro Street	Infrastructure	Roads	0	0	550 000	50 000	0	0	D
171 Debonair Park Roads and stormwater	Infrastructure	Roads	0	-			-	-	R
			-	0	2 000 000	7 136 861	0	0	R
172 Main Road In Beverly Hills	Infrastructure	Roads	0	0	450 000	3 000 000	0	0	R
173 Construction of Mampoi Street	Infrastructure	Roads	0	0	300 000	300 000	0	0	R
174 Establishment of a traffic precint Sebokeng/Evaton	Community assets	Roads	0	0	1 339 624	1 339 624	0	0	N
175 Construction Of Alabama Road (R&S)	Infrastructure	Roads & S/W	0	0	11 973 554	200 000	1 300 000	0	N
176 Ironsyde, Ward 21, Wepner Road (R&S)	Infrastructure	Roads & S/W	0	0	18 960 839	13 200 000	6 500 000	0	N
Sebokeng Zone 6 Roads And Stormwater Upgrade (Road 33)									
177 (R&S)	Infrastructure	Roads & S/W	0	0	0	0	0	0	
Upgrading Of Roads And Stormwater System In Sebokeng Zone 6									
178 Ext 5(Road 48 & 52)	Infrastructure	Roads & S/W	0	0	3 056 673	2 056 673	0	0	R
Sebokeng Zone 6 Roads And Storm Water Upgrade(Road From									
179 Johanna Vd Merwe To Eastern Bypass Sebokeng	Infrastructure	Roads & S/W	0	0	0	200 000	1 114 177	0	R
Sebokeng Zone 6 Roads And Storm Water Upgrade(U-Street)Road									
180 F From Sebe To Sebe Sebokeng Zone 6 Ext	Infrastructure	Roads & S/W	0	0	4 861 773	200 000	0	0	R
Bishop Tutu Street Construction Of Paved Roads And Stormwater-									
181 Paving Of 1,2 Km Of Roads In Boltumel	Infrastructure	Roads & S/W	0	0	4 926 664	926 000	0	0	R
182 Ace Motaung Street- Construction Road Boltumelo (R&S)	Infrastructure	Roads & S/W	0	0	4 808 300	2 773 000	0	0	N
102 Tanlas Of Distantal Class From Handwarks To Maskana' 21		Deede & CAU				4 500			
183 Tarring Of Dhlamini Street From Umzimvubu To Moshoeshoe Street		Roads & S/W	0	0	0	1 500 000	0	0	N
184 Tarring Of Pitseng And Uranium Streets		Roads & S/W	0	0	0	3 500 000	0	0	N
185 Construction Of Khateka Street		Roads & S/W	0	0	0	1 500 000	0	0	N
186 Tarring Of Cetshwayo Street		Roads & S/W	0	0	0	1 500 000	0	0	N
187 Construction Of Schalkwyk Street		Roads & S/W	0	0	0	2 000 000	0	0	N
188 Tarring Of Road In Lakeside Proper Block 04-(Water Logged Area)		Roads & S/W	0	0	0	2 000 000	0	0	N
189 Tarring Of 3rd And 4th Avenue		Roads & S/W	0	0	0	0	0	0	
Construction Of Storm Water Pipes – Malebogo, Mamelodi And Dr		D. 1 - 011							
190 Nkomo Streets		Roads & S/W	0	0	0	500 000	0	0	N
191 Lining Of Natural Canal In Bophelong Ext 5		Roads & S/W	0	0	0	2 000 000	0	0	N
Helen Suzmen ,Harry Gwala Street, Jeff Hadebe Surfacing									
192 Sidewalks And Stormwater (R&S)	Infrastructure	Roads & S/W	0	0	0	0	0	0	
193 Construction Of Bishopbird Road, Stormwater And Sidewalks (R&S)	Infrastructure	Roads & S/W	0	0	850 000	5 560 905	0	0	N
194 Beverly Hills - Roads And Stormwater	Infrastructure	Roads & S/W	0	0	3 885 627	6 885 627	0	0	N
195 Concreting Of A Stormwater Channel In Sebokeng Zone 10	Infrastructure	Roads & S/W	0	0	3 059 573	1 059 573	0	0	N
Construction 2nd Street (Michigan), From Gravel To Tar In Evaton									
196 North Stormwater And Sidewalks	Infrastructure	Roads & S/W	0	0	0	0	0	0	
197 Concreting Of A Stormwater Cahnnel In Sebokeng Zone 17	Infrastructure	Roads & S/W	0	0	3 000 000	2 000 000	0	0	N
Construction And Upgrading Of Road, Sidewalks And Stormwater		0							
198 Infrastructure At Thomas Nkobi Drive In	Infrastructure	Roads & S/W	0	0	2 584 478	1 500 000	0	0	N

199 Construction And Upgrading Of Thomas Nkobi Drive In Bophelong	Infrastructure	Roads & S/W	0	0	0	0	0	0	
200 Construction Of Albert Luthuli In Bophelong Ext 4	Infrastructure	Roads & S/W	0	0	3 500 000	1 500 000	0	0	N
201 Construction Of Mathole Matshega In Bophelong Ext 14	Infrastructure	Roads & S/W	0	0	1 124 602	1 500 000	0	0	N
202 Construction Of Streets P1 In Sebokeng Zone 14	Infrastructure	Roads & S/W	0	0	4 191 144	50 000	0	0	N
203 Construction Of Streets R1 In Sebokeng Zone 14	Infrastructure	Roads & S/W	-	-	1 943 388	10 000	-	0	N
204 Construction Of Streets S1 In Sebokeng Zone 14	Infrastructure	Roads & S/W	0	U			0	-	N
204 Construction OF Streets ST In Sebukeng Zone 14	inirastructure	Roads & S/W	0	0	3 179 601	10 000	0	0	IN
205 Construction Of Nguna Street And "U" Street In Sebokeng Zone 7	Infrastructure	Roads & S/W	0	0	7 568 079	3 800 000	0	0	N
Plan, Design & Construction Of Klip River Drive West, Gen Hertzog									
206 & Nile, Gen Hertzog Intersection I	Infrastructure	Roads & S/W	0	0	8 369 574	17 000 000	0	0	N
Construction Of Ruth Street With Paved Sidewalks In Bophelong									
207 Ext 4	Infrastructure	Roads & S/W	0	0	1 912 654	200.000	0	0	N
Construction Of Evaton Multiple Roads And Stormwater Upgrade			5	0	1712 001	200 000	0	0	
208 Project	Infrastructure	Roads & S/W	0	0	2 000 000	2 000 000	2 000 000	0	N
			U	U				-	
209 Tarring of Swineflu Road Zone 14	Infrastructure	Roads & S/W	0	0	0	3 500 000	5 428 571	3 642 857	
210 Tarring of Ramagwase Street	Infrastructure	Roads & S/W	0	0	0	2 000 000	5 428 571	3 642 857	
211 Tarring of Bikitsha Street Zone 12	Infrastructure	Roads & S/W	0	0	0	2 000 000	5 428 571	3 642 857	
212 Tarring of Main Road Ext4 Evaton West	Infrastructure	Roads & S/W	0	0	0	3 000 000	5 428 571	3 642 857	
213 Tarring of Road Ndlovu Lebohang Via Van der Merwe	Infrastructure	Roads & S/W	-	-	-	4 000 000	5 428 571	3 642 857	
	Infrastructure	Roads & S/W	0	0	0				
214 Tarring of Mircado Road			0	0	0	2 500 000	5 428 571	3 642 857	
215 Tarring of Begonia Road	Infrastructure	Roads & S/W	0	0	0	2 000 000	5 428 571	3 642 857	
216 Bokwe Street In Bophelong (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
217 Mosaka Street In Bophelong (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
218 Kent Street In Evaton (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
219 Kopanong Street In Evaton West (R&S)	Infrastructure	Sidewalks And S/W	0	0	0	0		0	
			U	0	-	-	0	0	
220 Matloung Street In Evaton West (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
221 Moeketsi Street In Evaton West (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
222 Phakwe Street In Evatoan (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
223 Sebata Street In Evaton West (R&S)	Infrastructure	Sidewalks	0	0	0	0	0	0	
224 Little Rock Street Evaton West (R&S)	Infrastructure	Sidewalks	0	0	0	0	4 500 000	0	N
			U	U	0	-		0	
225 Street 1 In Eatonside (R&S)	Infrastructure	Sidewalks And S/W	0	0	0	0	2 500 000	0	N
226 Street 2 In Eatoside (R&S)	Infrastructure	Sidewalks	0	0	0	0	3 500 000	0	N
227 Nkomo Road In Sharpville (R&S)	Infrastructure	Roads & S/W	0	0	0	0	3 500 000	0	N
228 Upgrading Of Dickenson Park In Vereeniging Phase 4 (Parks)	Community Assets	Parks	0	0	8 000 000	5 000 000	0	0	R
229 Vanderbillpark cemetery	Community assets	Cemeteries	0	0	500 000	2 000 000	0	0	R
230 Upgrading Of Nanescol Cemetery	Community Assets	Cemeteries	-	U			0	-	R
			0	0	300 000	2 000 000	1 000 000	0	
231 Fencing Of Tshepiso Cemetery	Community Assets	Cemeteries	0	0	500 000	4 500 000	5 000 000	0	R
232 Expansion And Upgrading Of Rustervaal Cemetery	Community Assets	Cemeteries	0	0	350 000	3 000 000	3 000 000	0	R
233 Upgrading Of Vuka Cemetery (Cmtry)	Community Assets	Cemeteries	0	0	0	0	500 000	1 300 000	R
234 Upgrading Of Evaton Cemetery (Cmtry)	Community Assets	Cemeterles	0	0	0	3 345 000	1 000 000	2 210 000	R
235 Ex- District		Cemeteries	0	0	2 704 127	0	0	0	
255 EA DISUL	Community Assets	Centerenes	U	U	2 /04 12/	U	U	U	
236 Establish Municipal Court Building Sebokeng / Evaton (Mun Crt)	Land And Buildings	Builaing	0	0	0	0	2 000 000	8 031 216	N
237 Upgrading Of George Thabe Outdoor Sport Facilities (Sports)	Community Assets	Outdoor Sport Facility	0	0	4 000 000	2 000 000	0	0	N
238 Upgrading Of Rust-Ter-Vaal Sport Stadium (Sports)	Community Assets	Outdoor Sport Facility	0	0	18 473 468	200 000	17 325 615	0	N
Construction Of New Multi Purpose Recreation Facility In									
239 Palmsprings (Sports)	Community Assets	Outdoor Sport Facility	0	0	1 200 000	4 000 000	7 800 000	4 618 784	N
240 Upgrading Of Zone 11 Stadium (Sports)	Community Assets	Outdoor Sport Facility	-	0	0	4 000 000	7 800 000	2 600 000	N
	oominum y roooto	outdou oport i douty	0	0	0	4 000 000	7 800 000	2 000 000	
Development Of Indoor And Outdoor Sport Facility - Zone 13									
241 Stadium. (Sports)	Community Assets	Indoor/Outdoor Sport	0	0	0	0	13 000 000	3 900 000	N
Recreactional Facilities At Sharpville In Ward 13 (Moedi School)									
242 (Sports)	Community Assets	Outdoor Sport Facility	0	0	8 300 000	1 952 196	0	0	N
243 Upgrading Of Bophelong Stadium (Sports)	Community Assets	Outdoor Sport Facility	0	0	0	0	0	3 200 000	N
244 Extension Of Bolpatong Stadium (Sports)	Community Assets	Outdoor Sport Facility	0	0	0	0	0	2 200 000	N
245 Upgrading Of Zone 7 Stadium (Sports)	Community Assets	Outdoor Sport Facility	-	-	0	0	0	6 500 000	N
246 Upgrading Of Steel Park Sport Facility (Sports)	Community Assets	Outdoor Sport Facility	0	0	0	0	0	4 000 000	N
			U	0	-	-	0		
247 Recreational Facilities in Ward 12	Community assets	Outdoor Sport Facility	0	0	420 000	220 000	0	0	R
248 Recreational Facilities in Ward 22	Community assets	Outdoor Sport Facility	0	0	250 000	150 000	0	0	R
249 Upgrading Of Bedworthpark Sport Facility (Sports)	Community Assets	Indoor/Outdoor Sport	0	0	0	0	0	3 250 000	N
250 Upgrade Of Duncanville Swimming Pool (Sports)	Community Assets	Outdoor Sport Facility	0	0	0	0	0	3 250 000	
251 Establishment Of Traffic Precinct Sebokeng/Evaton (Traffic)	Land And Buildings	Building	-	-	0	0	-	0	
251 UPGRADING OF TSHEPISO CLINIC (HEALTH)	Community assets	Clinic	0	0	0	-	0	-	
			U -	U -	192 880	0	0	0	~
253 Ugrade of Zone 3 Clinic	Community assets	Clinic	0	0	99 020	15 000	0	0	R
254 Building Of New Clinic In Evaton West (Health)	Community Assets	Clinic	0	0	0	0	0	0	
255 Upgrading Of Mpumelelo Clinic (Health)	Community Assets	Clinic	0	0	451 090	451 090	5 786 950	0	R
256 Upgrading Of Tshepiso Clinic (Health)	Community Assets	Clinic	0	0	0	20 000	0	0	R
257 Building Of New Clinic In Bophelong (Health)	Community Assets	Clinic	-	-	500 000	500 000	1 000 000	2 000 000	N
259 Construction Of A New Clinic Evaton West		Clinic	0	U					N
	Community Assets		U	U	500 000	1 481 199	3 000 000	5 000 000	
259 Construction of an ECD centre	Community Assets	ECD	0	3 775 663	32 300 000	35 900 000	12 000 000	0	N
260 Bontle Ke Botho	Community Assets	Waste	0	0	1 500 000	0	0	0	
261 Regional Bulk Sewer Scheme	Infrastructure	Sewer	0	0	160 000 000	184 000 000	237 000 000	165 000 000	R

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fail above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data	
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Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
References													
1. Must reconcile with Budgeted Capital	Expenditure												
2. As per Table SA6													
3. As per Table SA34													
 Projects that fall above the threshold. 	values applicable to the	municipality as identif	od in rogulation 12 of th	o Municipal Rudgot	and Penerting Regulation	e must ho listed individually. Oth	or projects by programme by Vote						

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Msunduzi(KZN225) - Table SA36 Detailed Capital Budget (projects)

vazuru-watar. insurruzzi(KZNZZS) * rabie SASU Detailed Capitar bi	adder (brole												
Project Decription		IDP Goal	Approved										
R thousands 4	Project No	Code 2	Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
1 CNL - NETWORK 132kV REHABILITATION PLAN							0	0	0	15 000 000	15 000 000	15 000 000	E
2 CNL - TELEMETRY / INSTRUMENTATION EQUIPMENT							0	0	0	400 000	500 000	600 000	N
													_
3 CNL - REHABILITATION OF WATER INFRASTRUCTURE							0	0	0	5 500 000	15 000 000	20 000 000	E N
4 CNL - LEAK DETECTION EQUIPMENT 5 CNL - COMPUTERS							0	0	0	300 000 200 000	400 000 200 000	450 000 200 000	N
CNL - AIRCONDITIONING UPGRADE - BASEMENT, LOWER							0	0	0	200 000	200 000	200 000	
6 GROUND FLOORS - AS CHETTY BUILDING							0	0	0	300 000	1 000 000	0	E
CNL - DOULL ROAD - HOSTEL AND CHANGEROOMS													
7 (Water/Sanitation Female staff)							0	0	0	1 500 000	0	0	E
8 CNL- PLANT AND EQUIPMENT							0	0	0	150 000	200 000	0	N
9 CNL - TRAFFIC CALMING MEASURES CNL - EASTERN RING ROAD - DETAIL DESIGN AND							0	0	0	250 000	0	0	N
10 CONSTRUCTION							0	0	0	300 000	0	0	E
11 CNL - PLANT AND EQUIPMENT - (Traffic Lights spares, equip etc)							0	0	0	80 000	0	0	N
12 CNL - PLANT AND EQUIPMENT							0	0	0	300 000	300 000	300 000	N
CNL - REHABILITATION OF PUBLIC TRANSPORT FACILITIES 13 (West Street Taxi Rank, Retief Street, Prof Nyem							0	0	0	300 000	0	0	E
14 CNL - MAYORS WALK ROAD WIDENING							0	0	0	400 000	0	0	E
							-	-	-		-	-	
15 CNL - PURCHASING OF NEW TRAFFIC SIGNAL CONTROLLERS							0	0	0	150 000	0	0	N
16 CNL - UPGRADING OF ROADS IN ASHBURTON - Design							0	0	0	3 500 000	7 500 000	5 000 000	E
17 CNL - ROAD REHABILITATION - PMS 18 CNL - CONNOR - OTTO'S BLUFF ROADS - LINK							0	0	0	7 600 000	13 163 000	33 250 000	E
19 CNL - LESTER BROWN LINK ROAD							0	0	0	150 000 7 200 000	11 300 000 500 000	10 000 000	E
CNL - Upgrade SWD system in the Imball Roads - Lower Sinkwazi							0	0	0	7 200 000	300 000	0	-
20 Rd flooding, etc							0	0	0	300 000	1 500 000	0	E
21 CNL - INSTALLATION OF NEW GUARD RAILS (as per requests)							0	0	0	600 000	800 000	800 000	E
22 Financial Management System							0	0	0	25 000 000	0	5 000 000	E
23 furniture and equipment							0	0	0	50 000	0	0	N
24 4 Meter Readers Vehicles							0	0	0	350 000	0	0	N
25 Computers 26 Furniture							0	0	0	40 000 40 000	0	0	N
27 Adding Machines/Calculators -Rates							0	0	0	2 500	0	0	N
28 New Filing System Rates							0	0	0	80 000	0	0	N
29 Fodged Note Detector -Cashiers							0	0	0	7 000	0	0	N
30 Furniture -Stores							0	0	0	30 000	0	0	N
31 install more camera systems							0	0	0	20 000	0	0	N
32 Office Furnisher							0	0	0	25 000	0	0	N
33 Computers -Desk tops							0	0	0	30 000	0	0	N
34 Filing Cabinets 35 Furniture							0	0	0	10 000	0	0	N
36 PURP							0	0	0	25 000 5 000 000	0	6 007 000	E
37 Marketing and Communications							0	0	0	500 000	0	0	E
38 CBU Furniture (new staff)							0	0	0	250 000	0	0	N
39 CNL - Revamp of 6Th floor, and Boardroom - PNC							0	0	0	250 000	0	0	E
40 LAN/WAN - Mkondeni DRP							0	0	0	750 000	0	0	E
41 Servers							0	0	0	400 000	0	0	N
42 Time Attendance Biometric devices - Finger scans - SMC resolution							0	0	0	2 000 000	0	0	N
Fibre Replacement - Replace Telkom copper lines with fibre -do not							U	U	0	2 000 000	U	U	14
43 cut							0	0	0	3 000 000	0	0	E
44 BARROWS							0	0	0	0	50 000	50 000	N
45 INSTALLATION OF SAFETY BARRIERS							0	0	0	0	50 000	50 000	N
46 INSTALLATION OF DOCK LEVELLERS AT BAYS							0	0	0	0	50 000	50 000	N
47 INSTALLATION OF ALARMINTERCOM SYSTEM							0	0	0	0	50 000	50 000	N
48 PUBLIC ADDRESS SYSTEM 49 NEW AIRCONDITIONING SYSTEMS							0	0	0	0	25 000	25 000 100 000	N
44 NEW AIRCONDITIONING STSTEMS							U	U	0	U	100 000	100 000	N
50 INSTALLATION OF EARTH LEAKAGE PROTECTION SYSTEM							0	0	0	0	50 000	50 000	N
51 AUTOMATED TEMPERATURE MONITORING SYSTEM							0	0	0	0	150 000	150 000	N
52 COMPUTER EQUIPMENT							0	0	0	0	50 000	50 000	N
53 TOOL KITS							0	0	0	0	5 000	5 000	N
54 COMPUTERS 55 COMPUTERS/SOFTWARE							0	0	0	75 000	0	0	N
							0	0	0	150 000	50 000 0	50 000 0	N C
56 REFURBISHING OF GALLWEY HOUSE 57 PERIMETER INTRUSION DETECTION SYSTEM							0	0	0	8 000 000 800 000	0	0	E N
58 CCTV CAMERA SYSTEM							0	0	0	250 000	0	0	N
59 RUNWAY AND TAXIWAY LIGHTS							0	0	0	250 000	100 000	100 000	E
60 MOBILE GPS SYSTEM							0	0	0	50 000	0	0	N
61 OFFICE PARTIONING							0	0	0	75 000	50 000	0	N
62 FURNITURE & FITTINGS							0	0	0	50 000	0	0	N
63 NEW FIRE DECTECTION SYSTEM							0	0	0	97 500	50 000	50 000	N
64 CNL - FURNITURE							0	0	0	20 000	30 000	0	N
Traffic Office – CBD (Office Furniture for staff below & 65 rennovations)							0	0	0	30 000	0	0	E
							-	-	-		-		

Traffic Office and DLTC – Truro Centre (Office Furniture for staff							
66 below & rennovations) Traffic Office HQ – Lecture Room + Administration Office	0	0	0	50 000	0	0	E
67 Portable Radios Quantity x	0	0	0	100 000	0	200 000	E
68 190radios	0	0	0	250 000	0	250 000	Ν
1x Digital 69 Repeater	0	0	0	75 000	0	0	N
70 Driving Licence Testing Centre/Registering Authority (Truro Hall)	0	0	0	1 500 000	1 000 000	1 000 000	E
71 Taurus PT 92 Handgun (75)	0	0	0	500 000	1 200 000	50 000	N
72 Mossberg Shotgun (5)	0	0	0	50 000	70 000	60 000	N
73 LM4/5 Rifles (5)	0	0	0	50 000	200 000	20 000	N
74 Build Shooting Range	0	0	0	350 000	650 000	0	N
75 Heavy duty laminate machine	0	0	0	3 000	0	0	N
76 Metal Detector	0	0	0	10 000	0	0	N
77 Hydrant Pressure Tester	0	0	0	20 000	0	0	N
78 Critical Fire Fighting Equipment	0	0	0	500 000	500 000	350 000	N
79 Fleet Replacement Fire Engine	0	0	0	3 500 000	0	0	N
80 Fleet Replacement Command Vehicle	0	0	0	1 300 000	300 000	0	N
81 Containers x 2	0	0	0	15 000	0	0	N
82 Airconditioners x 7	0	0	0	30 000	0	0	N
83 Pharo 1000 – Spectrometer	0	0	0	80 000	0	100 000	N
84 Air quality monitoring station shelter	0	0	0	240 000	270 000	300 000	E
85 Water filtration unit	0	0	0	25 000	0	25 000	Ν
86 2 X Sound level meters	0	0	0	160 000	175 000	200 000	Ν
87 Office furniture – 15 desks with drawers	0	0	0	25 000	50 000	55 000	N
88 Electronic filing system (Giscoe)	0	0	0	300 000	0	0	N
89 Water distillation unit	0	0	0	30 000	0	40 000	N
90 6 x display board/Health education panels	0	0	0	10 000	12 000	13 000	N
91 3 x LDV's	0	0	0	750 000	850 000	950 000	N
92 Air conditioners X8	0	0	0	40 000	200 000	5 000 000	N
93 4 x LDV	0	0	0	400 000	0	0	N
94 2 x (4x4) Double Cab	0	0	0	250 000	1 500 000	0	N
95 3 x sedans	0	0	0	300 000	2 000 000	2 000 000	N
96 Revitalisation of Alexandra Park, phase 1	0	0	0	500 000	0	0	E
97 Implementation of master plan for sports facilities, Phase 1	0	0	0	1 500 000	0	0	E
98 Vehicles (Water tankers, Tractors, bakkies, trucks)	0	0	0	2 000 000	11 500 000	0	N
Essential Equipment(Brushcutters, Slashers, Mowers, chainsaws,							
99 Scrapers etc)	0	0	0	2 000 000	5 000 000	0	N
100 New pools in Edendale, Vulindlela, Imbali and Grange	0	0	0	3 200 000	16 000 000	12 000 000	N
101 Kwa-Pata recycling centre - Imbali	0	0	0	1 000 000	1 000 000	0	N
102 Supply of 15m3 Refuse containers to businnesses	0	0	0	1 500 000	500 000	0	N
103 Supply of 1.75m3 Bins for paying customers	0	0	0	700 000	300 000	0	N
104 Upgrade swimming pools (Buchannan & Alexandra)	0	0	0	2 000 000	5 000 000	0	E
105 Development of new cemetery when land has been identified	0	0	0	2 000 000	3 000 000	0	N
106 Upgrading of Link Rd Garden Site	0	0	0	250 000	250 000	0	E
107 Upgrading of Prestbury Garden Site	0	0	0	250 000	250 000	0	E
MIG - UPGRADE DESIGN OF GRAVEL ROADS - VULINDLELA -							
108 D 1128 (Phase 1, 2 and 3)	0	0	0	5 500 000	0	0	E
MIG - UPGRADE OF GRAVEL ROADS - WILLOWFOUNTAIN							
109 ROADS MIG - HORSE SHOE ACCESS RD AND PASSAGES IN IMBALI	0	0	0	2 500 000	3 500 000	3 500 000	E
110 STAGE 1 & 2	0	0	0	1 000 000	2 500 000	3 000 000	E
MIG - UPGRADING OF GRAVEL RDS - EDN - WARD 12 -	0	0	0	1000000	2 000 000	5 000 000	
111 MOSCOW AREA RDS	0	0	0	3 000 000	1 500 000	0	E
MIG - UPGRADING OF ROADS IN EDENDALE -							
112 KWANYAMAZANE ROADS	0	0	0	1 300 000	2 000 000	2 500 000	E
113 MIG - UPGRADING OF ROADS IN EDENDALE - Route 7B	0	0	0	0	3 500 000	3 000 000	E
MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - WARD							
114 16	0	0	0	3 000 000	2 000 000	2 500 000	E
115 MIG - UPGRADE OF INTERNAL ROADS - HANIVILLE	0	0	0	2 500 000	2 000 000	0	E
116 MIG - UPGRADE GRAVEL ROADS IN EDENDALE IN ESIGODINI	0	0	0	5 700 000	2 500 000	0	E
MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - STATION	0	0	0	5700000	2 000 000	0	-
117 RD	0	0	0	100 000	7 000 000	0	E
118 MIG - REHABILITATION OF ROADS IN ASHDOWN	0	0	0	3 000 000	2 500 000	3 000 000	E
MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads in	-	-	-				
119 Unit 14/Unit P - Design	0	0	0	3 300 000	3 500 000	3 500 000	E
MIG - UPGRADING OF GRAVEL ROADS - EDENDALE -							
120 MACHIBISA / DAMBUZA RDS	0	0	0	2 500 000	3 500 000	4 500 000	E
MIG - UPGRADING OF ROADS IN PEACE VALLEY - (Plan &							
121 Design in 2014/15) - 10km	0	0	0	3 500 000	6 000 000	7 000 000	E
MIG - UPGRADING OF ROADS IN VULINDLELA - (Ward 2 roads -							
122 12km)	0	0	0	0	0	2 500 000	E
MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE							
123 - WARD 17 Roads (Phase 3, Unit 13)	0	0	0	1 700 000	1 500 000	1 500 000	E
MIG - UPGRADING OF GRAVEL ROADS - EDENDALE -							-
124 DAMBUZA MAIN ROAD Major SWD Upgrade	0	0	0	100 000	2 000 000	0	E
MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE		0	~	-	1 FCO 000	1 500 000	E
125 - GEORGETOWN & SURROUNDING AREA	0	0	0	0	1 500 000	1 500 000	E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - D2069 126 (MTHALANE RD) - Phase2	0	0	0	2 500 000	7 000 000	0	E
120 (minimunite RU) -FildSt2	0	0	0	3 500 000	7 000 000	0	E

MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE							
127 - CALUZA ROADS	0	0	0	0	1 500 000	1 500 000	E
MIG - WARD 10 ROADS - REHABILITATION OF ROADS & 128 STORMWATER UPGRADE	0	0	0	1 500 000	2 000 000	0	E
MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE		0	0	1 300 000	2 000 000	0	-
129 - Smeroe roads & SW	0	0	0	1 700 000	2 000 000	0	E
MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE							-
130 - Snathing Rds - 5.0km - (Mvubu Rd - 0.3km, Gudli MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD	0	0	0	1 500 000	1 500 000	1 500 000	E
131 3 ROADS	0	0	0	3 500 000	5 500 000	7 500 000	E
MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE 132 - HAREWOOD AREA	0	0	0	4 500 000	3 000 000	5 000 000	E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD							E
133 1 ROADS MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD	0	0	0	3 500 000	3 500 000	6 500 000	E
134 4 ROADS MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD	0	0	0	4 000 000	3 500 000	6 500 000	E
135 5 ROADS	0	0	0	0	3 000 000	7 500 000	E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD 136 6 ROADS	0	0	0	4 000 000	2 500 000	6 500 000	E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD 137 7 ROADS	0	<u>,</u>	0	4 000 000	3 500 000	7 500 000	E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD	U	U	U	4 000 000	3 300 000	7 500 000	
138 8 ROADS - Masoyi Rd, etc MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD	0	0	0	4 000 000	3 500 000	6 500 000	E
139 9 ROADS	0	0	0	4 000 000	3 500 000	5 000 000	E
MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - WARD 140 22 - 8,4km roads - Storm-water drainage provision	0	0	0	700 000	500 000	500 000	E
MIG - ASHDOWN BANK PROTECTION AGAINST COLLAPSING 141 OF ADJACENT HOUSES - P15	0	0	0	300.000	700.000	0	E
MIG - UPGRADE OF BRIDGES - Pedestrian Bridge Over River -	-	Ū.	-			-	
142 Smero/Esigodini	0	0	0	100 000	3 000 000	0	E
143 MIG - WOODHOUSE PEDESTRIAN BRIDGE 144 MIG - MABANE BRIDGE PROJECT	0	0	0	100 000	400 000	0	E
145 REHABILITATION OF ROADS IN IMBALI UNIT 18	0	0	0	300 000 2 800 000	2 500 000 300 000	2 000 000	E
146 MIG - BUS STOP SHELTERS	0	0	0	1 000 000	1 500 000	1 000 000	N
147 MIG - REHABILITATION OF PUBLIC ABLUTIONS	0	0	0	0	500 000	500 000	E
148 MIG - REGIONAL ATHLETIC TRACK SPORT COMPLEX	0	0	0	19 550 000	0	0	E
149 MIG - BERG ST POOL REFURBISHMENT	0	0	0	450 000	0	0	E
150 MIG - WARD 15 COMMUNITY HALL	0	0	0	100 000	5 000 000	0	E
151 MIG - KWAQANDA COMMUNITY HALL	0	0	0	100 000	5 000 000	0	F
152 MIG - UNIT BB COMMUNITY HALL	0	0	0	106 000	5 000 000	0	E
	-	-	-			-	
153 MIG - SWEETWATERS DUAL PURPOSE SPORT CENTRE	0	0	0	2 150 000	9 850 000	0	E
154 MIG - LANDFILL UPGRADE	0	0	0	1 000 000	5 919 650	9 365 650	E
155 MIG - SANITATION INFRASTRUCTURE FEASIBILITY STUDY	0	0	0	2 500 000	3 000 000	8 000 000	N
156 MIG - SHENSTONE AMBLETON SANITATION SYSTEM	0	0	0	2 500 000	1 000 000	3 000 000	E
			0	0	1000000	5 000 000	
157 MIG - REHABILITATION OF SANITATION INFRASTRUCTURE	0	0	0	1 000 000	7 476 350	7 000 000	E
158 MIG - SEWER PIPES UNIT H	0	0	0	8 000 000	7 000 000	6 000 000	E
159 MIG - SEWER PIPES AZALEA - PHASE 2	0	0	0	8 000 000	7 000 000	7 000 000	E
160 BASIC SANITATION VIP TOILETS	0	0	0	7 000 000	5 000 000	10 000 000	E
161 MIG - ELIMINATION OF CONSERVANCY TANKS - (SEWER)	0	0	0	5 000 000	0	0	N
MIG - SERVICE MIDBLOCK ERADICATION IN SOBANTU,							
162 ASHDOWN & IMBALI (SEWER) 163 MIG -REDUCTION OF NON REVENUE WATER	0	0	0	5 000 000	6 000 000	7 000 000	N
163 MIG -REDUCTION OF NON REVENUE WATER	0	0	0	16 000 000	10 000 000	14 405 350	E
164 MIG - ELIMINATION OF CONSERVANCY TANKS - (WATER)	0	0	0	300 000	400 000	600 000	N
MIG - SERVICE MIDBLOCK ERADICATION IN SOBANTU,							
165 ASHDOWN & IMBALI (WATER)	0	0	0	500 000	500 000	600 000	E
166 MIG - BASIC WATER SUPPLY	0	0	0	0	5 000 000	8 000 000	E
167 MIG - EDENDALE PROPER NEW MAINS & RETICULATION	0	0	0	1 500 000	2 000 000	2 200 000	N
168 MIG - COPESVILLE RESERVOIR	0	0	0	500 000	1 500 000	13 000 000	E
MIG - HIGH MAST LIGHTS IN VULINDLELA & GREATER							
169 EDENDALE	0	0	0	8 000 000	7 000 000	8 000 000	E
170 UNIT S PHASE 8 EXTENSION	0	0	0	17 000 000	0	0	E
171 INEP - ELECTRIFICATION	0	0	0	10 000 000	10 500 000	15 000 000	N
172 ESTABLISHMENT OF THE TOWN CENTRE	0	0	0	5 000 000	10 000 000	10 000 000	E
173 THWALA ROAD UPGRADE	0	0	0	15 000 000	20 000 000	20 000 000	E
174 MWIG - REDUCTION OF NON REVENUE WATER	0	0	0	15 000 000	16 000 000	16 000 000	E
175 MWIG - BASIC WATER SUPPLY	0	0	0	16 444 330	10 721 000	12 191 000	N
176 MWIG -MASONS RESERVOIR PIPELINE	0	0	0	26 888 670	0	0	E
177 DOT - PUBLIC TRANSPORT INFRASTRUCTURE 178 DBSA - NETWORK 132kV REHABILITATION PLAN	0	0	0	213 271 000	203 605 000	199 958 000	E
176 UB5A - NETWORK 132KV REHABILITATION PLAN	0	0	0	100 000 000	50 000 000	0	F

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6 3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vole

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Newcastle(KZN252) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousa	2 OB7	Project No	2	6	3 INFRASTRUCTURE ASSETS	3 ROADS	5	Total Project Estimate	2013/14	2014/15 300 000	2015/16 3 300 000	2016/17 0	2017/18 Ward Location	New/Renewal
	3 Ablutions at sewage works				INTRASTRUCTORE ASSETS	KOAD5		0	0	0	500 000	500 000	0	
	4 AC pipe replacement phase 1				INFRASTRUCTURE ASSETS	WATER RETICULATION		0	0	300 000	3 000 000	15 000 000	15 000 000	
	5 ALBERT WESSELS STORMWATER				INFRASTRUCTURE ASSETS	ROADS		0	427 923	2 312 168	0	0	0	
	6 Aquarand Link Road				INFRASTRUCTURE ASSETS	ROADS		0	11 078 150	300 909	0	15 000 000	10 000 000	
	7 Blaauwbosch Bulk Water Project							0	0	0	6 000 000	27 000 000	27 000 000	
	8 BUILDING ABLUTION BLOCK MADADENI							0	100 238	0	0	0	0	
	9 Bulk services Siyahlala				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	0	0	10 000 000	14 000 000	0	
	10 Bulk Sewer H39				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	261 296	3 202 122	0	0	0	
	11 Bulk sewer Siyahlala				INFRASTRUCTURE ASSETS	WATER RETICULATION WATER RETICULATION		0	350 461	9 757 165	0	0	0	
	12 Charlestown Basic Water Services 13 Charlestown WWTW (PONDS)				INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	WATER RETICULATION		0	2 252 321 919 339	2 613 828	0	0	0	
	14 Completion of ME18				INFRASTRUCTURE ASSETS	ROADS		0	919 339	300 000	1 400 000	0	0	
	15 Completion of ME 28				INFRASTRUCTURE ASSETS	ROADS		0	0	400 000	1 600 000	0	0	
	16 Construction of Charlestown road				INFRASTRUCTURE ASSETS	ROADS		0	0	0	6 000 000	6 000 000	0	
	17 Construction of Inkosi Road				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	0	19 500 000	
	18 Construction of Kwa-Mathukuza Road				INFRASTRUCTURE ASSETS	ROADS		0	2 426 061	5 500 000	3 000 000	0	0	
	19 Construction of Long Bridge Road				INFRASTRUCTURE ASSETS	ROADS		0	3 592 893	6 300 000	0	0	0	
	20 Construction of Madadeni Side Walks				INFRASTRUCTURE ASSETS	ROADS		0	0	1 500 000	500 000	1 000 000	1 000 000	
	21 Construction of Ncandu River Bridge				INFRASTRUCTURE ASSETS	ROADS		0	3 450 437	0	0	0	0	
	22 Construction of OB24, OB44, OB62 & OB65 Construction				INFRASTRUCTURE ASSETS	ROADS		0	0	8 797 618	0	3 200 000	0	
	23 Construction of Oc 23				INFRASTRUCTURE ASSETS	ROADS		0	0	2 000 000	0	7 000 000	0	
	24 Construction of Osizweni Side Walks				INFRASTRUCTURE ASSETS	ROADS		0	0	1 500 000	500 000	1 000 000	1 000 000	
	25 Construction of Watt Street				INFRASTRUCTURE ASSETS	ROADS ELECTRICITY RETICULATION		0	0	0	3 600 000	0	0	
	26 Electrical upgrade to Newcastle No1 Sewer pump station 27 Emawozeni Road				INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	800 000	0	
	28 Equipment & appliances: all depots				INFRASTRUCTURE ASSETS	RUAD3		0	0	0	0 200 000	10 000 000	0	
	29 Fernwood Road (Stadium)							0	0	0	200 000	1 500 000	0	
	30 Gutternberg stormwater							0	0	0	0	2 000 000	0	
	31 H39 Housing Project Bulk Infrastructure							0	0	0	0	6 000 000	0	
	32 Harthorn Extension							0	0	0	1 000 000	1 000 000	0	
	33 Hillbrow Street Construction				INFRASTRUCTURE ASSETS	ROADS		0	1 638 694	750 000	0	0	0	
	34 Ingogo Basic Water Services				INFRASTRUCTURE ASSETS	WATER RETICULATION		0	2 105 644	2 023 851	0	0	0	
	35 INTERSECTION ON ALLEN STREET				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	0	0	
	36 JBC Sanitation Ward 12				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	902 628	1 222 285	800 000	800 000	800 008	
	37 JBC Sanitation Ward 13				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	0	1 116 285	800 000	800 000	800 008	
	38 JBC Sanitation Ward 15				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	1 166 708	1 092 285	800 000	800 000	800 000	
	39 JBC Sanitation Ward 16				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	1 081 513	954 285	800 000	800 000	800 000	
	40 JBC Sanitation Ward 18				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	857 955	1 144 285	800 000	800 000	800 000	
	41 JBC Sanitation Ward 6 42 JBC Sanitation Ward 7				INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	SEWER RETICULATION SEWER RETICULATION		0	883 379	1 169 385	800 000	800 000	800 000	
	43 JOJO TANKS				INFRASTRUCTURE ASSETS	WATER RETICULATION		0	883 379 185 000	1 144 285 95 000	800 000	800 000 0	800 000	
	44 JR 4				IN RASTROCTORE ASSETS	WATER RETIGOEATION		0	59 901	45 000	0	0	0	
	45 JR1 ACCESS ROAD				INFRASTRUCTURE ASSETS	ROADS		0	0	0	ő	0	0	
	46 Kilbarchen WWTP (Refurbishment)				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	892 388	103 000	0	0	0	
	47 Kirkland/Hardwic completion				INFRASTRUCTURE ASSETS	ROADS		0	1 335 767	563 000	0	0	0	
	48 Kirkland/Hardwick completion				INFRASTRUCTURE ASSETS	ROADS		0	3 199 860	180 000	0	0	0	
	49 MA40, MA45				INFRASTRUCTURE ASSETS	ROADS		0	0	0	3 000 000	4 000 000	0	
	50 Madadeni - Johnston Link Roads				INFRASTRUCTURE ASSETS	ROADS		0	612 022	0	0	0	0	
	51 Madadeni No.2 sewer pumpstation upgrade				INFRASTRUCTURE ASSETS	ROADS		0	0	0	300 000	0	0	
	Madadeni Road Slipway and Widening of Inkosi Bhambatha road: 53 SAB Boor wholesalam				INFRASTRUCTURE ASSETS	ROADS		•	0	0	0	10.000.000	0	
	52 SAB Beer wholesalers 53 MADADENI URBAN ACCESS ROAD PH2				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	10 000 000	0	
	54 Madadeni WWTP (Refurbishment)				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	3 780 069	0	0	0	0	
	55 Madadeni WWTW (UPGRADE)				INFRASTRUCTURE ASSETS	ROADS		0	13 731 218	500 000	11 000 000	30 000 000	25 000 000	
	56 MB6,MB10				INFRASTRUCTURE ASSETS	ROADS		0	5 588 920	0	0	0	0	
	57 MC 10							0	0	0	0	3 000 000	0	
	58 MC1,MC2,MC3							0	4 668 995	0	0	0	0	
	59 MC18							0	0	0	3 500 000	3 500 000	0	
	60 MC23,MC36,MC43,MC45							0	6 889 474	0	0	0	0	
	61 MD 55							0	0	0	3 000 000	0	0	
	62 MD11							0	0	0	3 000 000	7 000 000	0	
	63 MD20, MD22, MD24, MD34							0	0	0	3 000 000	6 000 000	0	
	64 ME 26				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	4 000 000	3 000 000	
	65 ME1,ME2 66 ME26,ME30,ME33				INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS		0	2 321 261	8 700 000	0	0	0	
	67 ME30,ME33				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0 3 000 000	8 910 000 4 000 000	0	
	68 ME31,ME35,ME38				INFRASTRUCTURE ASSETS	ROADS		0	5 983 839	0	3 000 000	4 000 000	0	
	69 MF18, MF19				INFRASTRUCTURE ASSETS	ROADS		0	0 0	0	0	14 000 000	0	
	70 MP 9				INFRASTRUCTURE ASSETS	ROADS		0	0	0	3 000 000	14 000 000	0	
	71 New meter instalations and replacements				OTHER ASSETS	PLANT & EQUIPMENT		0	0	800 000	0	0	0	
	72 Newcastle west stockpile yard fencing							0	127 700	0	0	0	0	
	73 Newcastle West: Contruction of Sidewalks				INFRASTRUCTURE ASSETS			0	446 075	500 000	0	1 000 000	1 000 000	
	74 Newcastle WWTW				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	7 400 688	0	0	0	0	
	75 Ngagane WTP(refurbishment, Raw Water Pipe line and upgrade)					WATER DETION ATION		0	0	0	9 404 000	15 000 000	20 000 000	
	76 Normandien Basic Water Services 77 OA17				INFRASTRUCTURE ASSETS	WATER RETICULATION ROADS		0	1 169 784	2 541 372	0	0	0	
	77 OA17 78 OB13				INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS		0	0	0	2 400 000 3 000 000	0	0	
								U	U	U	3 000 000	U	U	

79 OB3	INFRASTRUCTURE ASSETS	ROADS	0	0	0	2 500 000	0	0
80 OB39	INFRASTRUCTURE ASSETS	ROADS	0	0	400 000	1 800 000	0	0
81 OB45	INFRASTRUCTURE ASSETS	ROADS	0	0	0	1 700 000	0	0
82 OB97	INFRASTRUCTURE ASSETS	ROADS	0	0	400 000	1 300 000	0	0
83 Osizweni Dry Cut Cemetry	INFRASTRUCTURE ASSETS	ROADS	0	4 065 871	400 000	0	0	0
84 Osizweni E & F: Phase 3	INFRASTRUCTURE ASSETS	ROADS						
			0	7 171 911	0	0	0	0
85 Osizweni E&F	INFRASTRUCTURE ASSETS	ROADS	0	0	5 000 000	4 500 000	0	0
86 Osizweni stock pile yard fencing	OTHER ASSETS	PLANT & EQUIPMENT	0	0	8 300 000	0	320 000	0
87 Osizweni stockpile yard fencing	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	0	0	0
88 Osizweni Urban Access Roads Phase 2- con	INFRASTRUCTURE ASSETS	ROADS	0	9 582 786	0	0	0	0
89 Panorama Stormwater			0	899 785	0	1 000 000	2 000 000	0
90 Portable submisble pumps (6)			0	0	0		0 000 000	0
						75 000		
91 Portable tools and equipment			0	0	0	200 000	0	0
92 Provision of Basic Sanitation services to Charlestown	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	500 000	500 000	700 000	800 000
93 Provision of Basic Sanitation services to Ingogo	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	500 000	500 000	700 000	800 008
94 Provision of Basic Sanitation services to Normandien	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	39 101	500 000	500 000	700 000	800 000
95 Provision of water supply airport	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	622 781	100 030	0	0	0
96 Pumping mains from Hilldrop Reservoir & Gravity main to Siya	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	13 763 887	11 300 000	0	0	0
97 Purchasing of Airconditioners	OTHER ASSETS	PLANT & EQUIPMENT	0	0	70 000	0	100 000	0
	OTHER ASSETS	PLANT & EQUIPMENT	0	0		0		100 000
98 Purchasing of Two way radios	UTHER ASSETS	PLANT & EQUIPMENT	U	U	100 000	U	100 000	100 000
99 Refurbishment of kwaMathukuza sewage pump stations & electri	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	490 000	0	0	0
100 Refurbishment of Madadeni Waste Water Treatment Plant	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	0	0	0	0
101 Refurbishment of showgrounds pump station	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	0	100 000	0	0
102 REFURBISHMENT: OSIZWENI WWTP	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	2 083 973	148 786	0	0	0
103 Rehabilitation and Widening of Nelson Mandela Road (Madadeni)	INFRASTRUCTURE ASSETS	ROADS	0	0	0	0	8 900 000	10 900 000
104 REHABILITATION OF AYLIFF STREET	INFRASTRUCTURE ASSETS	ROADS	0	2 388 117	0	0	0 900 000	0 900 000
	INFRASTRUCTURE ASSETS				-	-		
105 Rehabilitation of Bridger Road		ROADS	0	626 527	385 759	0	0	0
106 Rehabilitation of Dongas	INFRASTRUCTURE ASSETS	ROADS	0	954 031	2 000 000	1 600 000	2 000 000	2 000 000
107 Rehabilitation of Henrietta Street	INFRASTRUCTURE ASSETS	ROADS	0	0	0	0	2 200 000	0
108 Rehabilitation of Jenken Str	INFRASTRUCTURE ASSETS	ROADS	0	0	400 000	1 600 000	2 000 000	2 000 000
109 Re-Opening & Construction of Draper Street	INFRASTRUCTURE ASSETS	ROADS	0	3 724 329	650 000	0	0	0
110 Re-Opening & Construction of Draper Street	INFRASTRUCTURE ASSETS	ROADS	0	0	2 000 000	0	0	0
111 ROOIPOINT ELEVATED TANK	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0			0	0	0
				1 814 962	850 943	U		
112 ROOIPOINT ELEVATED TANK	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	0	0	0	0	0
113 Sesiyabonga culvert bridge	INFRASTRUCTURE ASSETS	ROADS	0	584 160	0	700 000	0	0
114 Sewer Pumpstation H39	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	1 500 000	0	0	0
115 Soul City Pedestrian Bridge	INFRASTRUCTURE ASSETS	ROADS	0	0	300 000	0	0	0
							0	0
116 Soul City Pedestrian Bridge : Ward 31	INFRASTRUCTURE ASSETS	ROADS	0	0	0	400.000		
116 Soul City Pedestrian Bridge : Ward 31 117 Soul City Pedestrian Bridge : Ward 6	INFRASTRUCTURE ASSETS	ROADS ROADS	0	-	0	400 000	-	0
117 Soul City Pedestrian Bridge : Ward 6	INFRASTRUCTURE ASSETS	ROADS	0	241 948	0	400 000	0	0
117 Soul City Pedestrian Bridge : Ward 6 118 Staff Lockers: madadeni, osizweni & newcasile	INFRASTRUCTURE ASSETS OTHER ASSETS	ROADS FURNITURE & EQUIPMENT	0	241 948 138 566	0 142 035	400 000 0	0	0
117 Soul City Pedestran Bridge : Ward 6 118 Staff Lockers: madadeni, osizweni & newcastle 119 Stafforchill Sewer pump station phase 4	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS FURNITURE & EQUIPMENT SEWER RETICULATION	0 0 0	241 948 138 566 0	0 142 035 0	400 000 0 7 000 000	0 0 0	0
117 Soul City Pedestrian Bridge : Ward 6 118 Staff Lockers: madadeni, osizweni & newcastle 119 Staffordhill Waterborne Sewerage Scheme Phase 4 120 Staffordhill Waterborne Sewerage Scheme Phase 4	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FURNITURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION	0	241 948 138 566	0 142 035	400 000 0	0	0
117 Soul City Pedestran Bridge : Ward 6 118 Staff Lockers: madadeni, osizweni & newcastle 119 Stafforchill Sewer pump station phase 4	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS FURNITURE & EQUIPMENT SEWER RETICULATION	0 0 0	241 948 138 566 0	0 142 035 0	400 000 0 7 000 000	0 0 0	0
117 Soul City Pedestrian Bridge : Ward 6 118 Staff Lockers: madadeni, osizweni & newcastle 119 Staffordhill Waterborne Sewerage Scheme Phase 4 120 Staffordhill Waterborne Sewerage Scheme Phase 4	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FURNITURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION	0 0 0 0	241 948 138 566 0 9 391 401	0 142 035 0 11 120 000	400 000 0 7 000 000 0	0 0 0 0	0 0
117 Soul City Pedestrian Bridge : Ward 6 118 Staff Lockes: matadefel, osizveni & newcastle 119 Staffordhill Sewer pump station phase 4 120 Staffordhill Waterborn: eswerage Scheme-Phase 4 121 Staffordhill Waterborn: Sewerage Scheme-Phase 4	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FURNITURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION	0 0 0 0	241 948 138 566 0 9 391 401 0	0 142 035 0 11 120 000 0	400 000 0 7 000 000 0 0	0 0 0 2 000 000	0 0 0
117 Soul City Pedestrian Bridge : Ward 6 118 Staff Lockers: madadeni, ostaveni & newcastle 119 Staffordhill Waterborne Sewerage Scheme-Phase 4 120 Staffordhill Waterborne Sewerage Scheme-Phase 4 121 Staffordhill Waterborne Sewerage Scheme-Phase 4 122 STAND PIPES	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FURNITURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION	0 0 0 0	241 948 138 566 0 9 391 401 0 0	0 142 035 0 11 120 000 0	400 000 0 7 000 000 0 0	0 0 0 2 000 000	0 0 0
117 Soul City Pedestrian Bridge : Ward 6 118 Staff Lockes: matadefel, osizveni & newcastle 119 Staffordhill Sewer pump station phase 4 120 Staffordhill Waterborn: eswerage Scheme-Phase 4 121 Staffordhill Waterborn: Sewerage Scheme-Phase 4	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FURNTURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION	0 0 0 0 0 0	241 948 138 566 0 9 391 401 0 0 102 445	0 142 035 0 11 120 000 0 0	400 000 0 7 000 000 0 0 0	0 0 0 2 000 000 0	0 0 0 0 0
117 Soul City Pedestrian Bridge : Ward 6 119 Staff Lockers madadent, ostaveni & newcastle 119 Staffordill Waterborne Sewerage Scheme: Phase 4 120 Staffordhill Waterborne Sewerage Scheme: Phase 4 122 STAND PIES 123 Stormwater Piping : Amajuba Mail next to Chicken Licken Phas 124 TRAFFLC CALMING DEVICE :	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FUNNITUE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION	0 0 0 0 0 0	241 948 138 566 0 9 391 401 0 0 102 445 568 656	0 142 035 0 11 120 000 0 0 200 000	400 000 0 7 000 000 0 0 0 200 000	0 0 0 2 000 000 0 0 200 000	0 0 0 0 200 000
117 Soul City Pedestrian Bridge : Ward 6 119 Staff Lockers: madadeni, osizweri & newcastle 119 Staffordhill Waterborne Sewerage Scheme-Phase 4 120 Staffordhill Waterborne Sewerage Scheme-Phase 4 122 STAND PIPES 123 Stormwater Piping : Anajuba Mail ned to Chicken Licken Phas 124 TRAFFIC CALMING DEVICE:	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FURNITUE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS		241 948 138 566 0 9 391 401 0 0 102 445 568 655 0	0 142 035 0 111 120 000 0 200 000 200 000	400 000 0 7 000 000 0 0 0 200 000 200 000	0 0 2 000 00 0 200 000 200 000	0 0 0 0 0 200 000 200 000
117 Soul City Pedestrian Bridge : Ward 6 118 Staff Lockers madadeni, esizenti & newcastle 119 Staffordill Weith Sever party statuto phase 4 120 Staffordill Waterborne Severage Scheme-Phase 4 121 Staffordill Waterborne Severage Scheme-Phase 4 122 STAID PHPS 123 Stormwater Piping - Anajuba Mall neat to Chicken Licken Phas 124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: 126 TRAFFIC CALMING DEVICE: Watedateri 127 TRAFFIC CALMING DEVICE: Neucostle	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FURNITURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS		241 948 138 566 0 9 391 401 0 0 102 445 568 656 0 0	0 142 035 0 11 120 000 0 200 000 200 000 200 000 200 000	400 000 0 7 000 000 0 0 200 000 200 000 200 000	0 0 2 000 000 0 200 000 200 000 200 000	0 0 0 200 000 200 000 200 000
117 Soul City Pedestrian Bridge : Ward 6 119 Staff Lockers madadeni, osizweni & newcastle 119 Staffordill Waterborne Severage Scheme: Phase 4 120 Staffordill Waterborne Severage Scheme: Phase 4 121 Staffordill Waterborne Severage Scheme: Phase 4 122 STAND PIES 123 Starwater Piping : Anajuba Mail neat to Chicken Licken Phas 124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Midadeni 126 TRAFFIC CALMING DEVICE: Midadeni 126 TRAFFIC CALMING DEVICE: Midadeni 127 TRAFFIC SIGNS : SAFETY DEVICE	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FUNNTURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS		241 948 138 566 9 391 401 0 102 445 568 656 0 0 47 806	0 142 035 0 11 120 00 0 200 000 200 000 200 000 0	400 000 0 7 000 000 0 0 200 000 200 000 200 000 200 000 0	0 0 2 000 000 0 200 000 200 000 200 000 200 000 0	0 0 0 0 200 000 200 000 200 000 200 000
117 Soul City Pedestrian Bridge : Ward 6 119 Staff Lockers: madadeni, osizweri & newcastle 119 Staffordhill Waterborne Severage Scheme-Phase 4 120 Staffordhill Waterborne Severage Scheme-Phase 4 122 STAND PIPES 123 Stormwater Piping : Anajuba Mall next to Chicken Licken Phas 124 TRAFFIC CALINING DEVICE: 125 TRAFFIC CALINING DEVICE: Madadeni 126 TRAFFIC CALINING DEVICE: Mewcastle West 127 TRAFFIC CALINING DEVICE: Newcastle West 127 TRAFFIC CALINING DEVICE: Newcastle West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FURNITUE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS ROADS WATER RETICULATION		241 948 138 556 0 9 391 401 0 0 102 445 568 656 0 0 47 806 0 0	0 142 035 0 111 120 000 0 200 000 200 000 200 000 0 0 0	400 000 0 7 000 000 0 0 200 000 200 000 200 000	0 0 2 000 000 0 200 000 200 000 200 000	0 0 0 200 000 200 000 200 000
117 Soul City Pedestrian Bridge : Ward 6 119 Staff Lockers madadeni, osizweni & newcastle 119 Staffordill Waterborne Severage Scheme: Phase 4 120 Staffordill Waterborne Severage Scheme: Phase 4 121 Staffordill Waterborne Severage Scheme: Phase 4 122 STAND PIES 123 Starwater Piping : Anajuba Mail neat to Chicken Licken Phas 124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Midadeni 126 TRAFFIC CALMING DEVICE: Midadeni 126 TRAFFIC CALMING DEVICE: Midadeni 127 TRAFFIC SIGNS : SAFETY DEVICE	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FUNNTURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS		241 948 138 566 9 391 401 0 102 445 568 656 0 0 47 806	0 142 035 0 11 120 00 0 200 000 200 000 200 000 0	400 000 0 7 000 000 0 0 200 000 200 000 200 000 200 000 0	0 0 2 000 000 0 200 000 200 000 200 000 200 000 0	0 0 0 0 200 000 200 000 200 000 200 000
117 Soul City Pedestrian Bridge : Ward 6 119 Staff Lockers: madadeni, osizweri & newcastle 119 Staffordhill Waterborne Severage Scheme-Phase 4 120 Staffordhill Waterborne Severage Scheme-Phase 4 122 STAND PIPES 123 Stormwater Piping : Anajuba Mall next to Chicken Licken Phas 124 TRAFFIC CALINING DEVICE: 125 TRAFFIC CALINING DEVICE: Madadeni 126 TRAFFIC CALINING DEVICE: Mewcastle West 127 TRAFFIC CALINING DEVICE: Newcastle West 127 TRAFFIC CALINING DEVICE: Newcastle West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FURNITUE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS ROADS WATER RETICULATION		241 948 138 556 0 9 391 401 0 0 102 445 568 656 0 0 47 806 0 0	0 142 035 0 111 120 000 0 200 000 200 000 200 000 0 0 0	400 000 0 7 000 000 0 0 200 000 200 000 200 000 200 000 0 0	0 0 2 000 000 0 200 000 200 000 200 000 0 0 0	0 0 0 200 000 200 000 200 000 0 0
117 Soul City Pedestrian Bridge : Ward 6 118 Staff Lockers madaden, isolavent & newcastle 119 Staffordhill Walenberne Sewerage Scheme-Phase 4 120 Staffordhill Walenberne Sewerage Scheme-Phase 4 121 Staffordhill Walenberne Sewerage Scheme-Phase 4 122 STAND PHPS 123 Stormwater Piping : Anajuba Mall near to Chicken Licken Phas 124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Maddeni 126 TRAFFIC CALMING DEVICE: Newcastle West 127 TRAFFIC SIGNE: SAFETY DEVICE 128 Underground Water Bereholes 129 URGRAUE OF NGAGAWE WWTW	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FURNTURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS ROADS ROADS ROADS SOADS WATER RETICULATION SEWER RETICULATION		241 948 138 566 0 9 391 401 0 0 102 445 566 656 0 0 47 806 0 2 967 903	0 142 035 0 11 120 000 0 200 000 200 000 200 000 0 0 4 000 000	400.000 0 7.000.000 0 0 200.000 200.000 200.000 0 0 0	0 0 2 000 000 2 000 000 2 00 000 2 00 000 2 00 000 0 0 0	0 0 0 200 000 200 000 200 000 0 0 0 0
117 Soul City Pedestrian Bridge : Ward 6 119 Staff Lockers: madadedi, osizweri & newcsatle 119 Staff ordine Swerp any Status phase 4 120 Staffordhill Waterborne Severage Scheme-Phase 4 122 STAND PIPES 123 Staffordhill Waterborne Severage Scheme-Phase 4 124 Staffordhill Waterborne Severage Scheme-Phase 4 125 Staffordhill Waterborne Severage Scheme-Phase 4 126 Staffordhill Waterborne Severage Scheme-Phase 4 127 Staffordhill CALINING DEVICE: 128 TRAFFIC CALINING DEVICE: Newcastle West 129 TRAFFIC CALINING DEVICE: Newcastle West 120 TRAFFIC SCINS: SAFET'P DEVICE 120 UnGRADE OF INGGASNE WWTW 120 UNGRADE OF INGGASNE WWTW 130 Utility ruck with extras 131 VEHICLE(TRACTOR FOR MADADENI WWTW)	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS	ROADS FURNITUE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES		241 948 133 556 0 9 391 401 0 0 102 445 568 655 0 0 47 806 0 2 967 903 0 0 0	0 142 035 0 11 120 000 0 200 000 200 000 200 000 0 0 4 000 000 0	400.000 0 7.000.000 0 0 200.000 200.000 200.000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2 000 000 0 200 000 200 000 200 000 0 0 0	0 0 0 200 000 200 000 0 0 0 0 0 0 0 0 0
117 Soul City Pedestrian Bridge : Ward 6 118 Staff Lockers madaden, isolaveni & newcastle 119 Staffordhill Walenborne Sewerage Scheme-Phase 4 120 Staffordhill Walenborne Sewerage Scheme-Phase 4 121 Staffordhill Walenborne Sewerage Scheme-Phase 4 122 Staffordhill Walenborne Sewerage Scheme-Phase 4 123 Staffordhill Walenborne Sewerage Scheme-Phase 4 123 Staffordhill Walenborne Sewerage Scheme-Phase 4 123 Staffordhill Walenborne Sewerage Scheme-Phase 4 124 TRAFFIC CALMING DEVICE: Madadeni 125 TRAFFIC CALMING DEVICE: Madadeni 126 TRAFFIC CALMING DEVICE: Madadeni 127 TRAFFIC SIGN: Scherer DEVICE 128 Underground Water Boreholes 129 UFCRAGE OF KlaGAdaMe WWTW 130 Utility Inzk with exitas 131 VEHICLE(TRACTOR FOR MADADENI WWTW) 132 VEHICLE(TRACTOR FOR MADADENI WWTW)	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS	ROADS FURNTURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS ROADS ROADS EXADS EXADS		241 948 138 566 9 391 401 0 102 445 568 656 0 47 806 2 967 903 0 0 0 0 0	0 142 035 0 11 120 000 0 200 000 200 000 200 000 0 4 000 000 0 0 0 0 0 0 0 0 0 0 0	400 000 0 7 000 000 0 0 200 000 200 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2 000 000 200 000 200 000 0 0 0 480 000 80 000 1 400 000	0 0 0 200 000 200 000 0 0 0 0 0 0 0 0 0
117 Soul City Pedestrian Bridge : Ward 6 119 Staff Lockers madaderi, osizveni & newcsafle 119 Staffordhill Waterborne Sewerage Scheme-Phase 4 120 Staffordhill Waterborne Sewerage Scheme-Phase 4 121 Staffordhill Waterborne Sewerage Scheme-Phase 4 122 STAND PIES 123 Stormwater Piping : Amajuba Mail neat to Chicken Licken Phas 124 TRAFFLC CALMING DEVICE: 125 TRAFFLC CALMING DEVICE: Madadeni 126 TRAFFLC CALMING DEVICE: Madadeni 126 TRAFFLC CALMING DEVICE: Madadeni 126 TRAFFLC SCHING SeVER ENCE 127 TRAFFLC SCHING SEVER West 129 UPGRADE OF INGRAGANE WWTW 130 Uttilly thock with extras 131 VEHICLE (TRAFCTOR FOR MADADENI WWTW) 132 VEHICLE) Sewer Tanter	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS	ROADS FUNNITUE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEVER RETICULATION ROADS ROADS ROADS ROADS SADDS ROADS SEWER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES		241 948 138 566 9 391 401 0 102 445 568 656 0 47 806 0 2 967 903 0 0 0 0 0 0	0 142 035 0 11 120 000 200 000 200 000 200 000 0 4 000 000 0 0 0 0 0 0 0 0 0 0 0	400.000 0 7.000.000 0 0 200.000 200.000 200.000 0 0 0	0 0 0 2 000 000 0 200 000 200 000 200 000 0 0 480 000 800 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
117 Soul City Pedestrian Bridge : Ward 6 119 Staff Lockers: madadeni, osizweri & newcsatle 119 Staffordhill Waterborne Severage Scheme-Phase 4 120 Staffordhill Waterborne Severage Scheme-Phase 4 122 STAND PIFES 123 Stormwater Piping: Anajuba Mall next to Chicken Licken Phas 124 TRAFFIC CALINING DEVICE: 125 TRAFFIC CALINING DEVICE: 125 TRAFFIC CALINING DEVICE: Mexcastle West 127 TRAFFIC CALINING DEVICE: Newcastle West 127 TRAFFIC SIGNS: SAFET PD EVICE 128 Underground Water Boreholes 129 UDGRADE OF NGAGANE WWTW 130 Utility next with extras 131 VEHICLE(TRACTOR FOR MADADENI WWTW) 132 VEHICLE) Sever Tanker 133 VEHICLE) Sever Tanker	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS	ROADS FURNITUE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES		241 948 133 556 9 391 401 0 0 102 445 568 655 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 142 035 0 111 120 000 0 200 000 200 000 200 000 0 4 000 000 0 0 0 0 0 0 0 0 0 0 0	400.000 0 7.000.000 0 0 200.000 200.000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2 000 000 0 200 000 200 000 200 000 0 0 0	0 0 0 200 000 200 000 0 0 0 0 0 0 0 0 0
117 Soul City Pedestrian Bridge : Ward 6 119 Staff Lockers madaden, isolawni & newcastle 119 Staffordhill Waterborne Sewerage Scheme-Phase 4 120 Staffordhill Waterborne Sewerage Scheme-Phase 4 121 Staffordhill Waterborne Sewerage Scheme-Phase 4 122 STAND PHFS 123 Stornwater Piping : Anajuba Mall not to Chicken Licken Phas 124 TRAFFIC CALMING DEVICE: Madadeni 125 TRAFFIC CALMING DEVICE: Madadeni 126 TRAFFIC CALMING DEVICE: Mediadeni 127 TRAFFIC SCIMIS: SAFETY DEVICE 128 Underground Wate Boetholes 129 UNERAGE OF INGGAME WWTW 130 Utility truck with extras 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 VEHICLE Sewer Jatter 133 VEHICLE) Sewer Tanker 134 VEHICLE) Sewer Tanker	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS	ROADS FURNITURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS ROADS ROADS ROADS VATER RETICULATION SEWER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES		241 948 138 566 9 391 401 0 102 445 568 656 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 0	0 142 035 0 11 120 000 200 000 200 000 200 000 0 0 4 000 000 0 0 0 0 0 0 0 0 0 0	400.000 0 7.000.000 0 0 200.000 200.000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2 000 000 200 000 200 000 200 000 0 0 480 000 1 400 000 900 000 900 000 900 000	0 0 0 200 000 200 000 200 000 0 0 0 0 0
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117 Soul City Pedestrian Bridge : Ward 6 119 Staff Lockers madaden, isolawent & newcastle 119 Staffordhill Walenborne Severage Scheme-Phase 4 120 Staffordhill Walenborne Severage Scheme-Phase 4 121 Staffordhill Walenborne Severage Scheme-Phase 4 122 STAND PHFS 123 Stormwater Piping : Anajuba Mall near to Chicken Licken Phas 124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Madadeni 126 TRAFFIC CALMING DEVICE: Newcastle West 127 TRAFFIC SIGN: Scherer PDEVICE 128 Underground Water Borsholes 129 URGRADE OF NGGADAE WWTW 130 Utility fruck with exitas 131 VEHICLEJ Sever Jetter 133 VEHICLEJ Sever Jetter 133 VEHICLEJ Sever Jetter 133 VEHICLEJ Sever Jetter 135 Vijoenpark Balk: Nanda jumpstation 136 (M) Toileis (Ward 31, 30) 137 Wälke Edit Toileis	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS FURNTURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS ROADS ROADS ROADS VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES SEWER RETICULATION WATER RETICULATION		241 948 138 566 9 391 401 0 102 445 568 656 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 0	0 142 035 0 11 120 000 200 000 200 000 200 000 0 0 4 000 000 0 0 0 0 0 0 0 0 0 0	400.000 0 7.000.000 0 0 200.000 200.000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2 000 000 200 000 200 000 200 000 0 0 480 000 1 400 000 900 000 900 000 900 000	0 0 0 200 000 200 000 200 000 0 0 0 0 0
 117 Soul City Pedestrian Bridge : Ward 6 119 Staff Lockers: madadeti, osizewiń & newcsatle 119 Staffordhill Waterborne Souverage Scheme: Phase 4 120 Staffordhill Waterborne Souverage Scheme: Phase 4 122 STAND PIE'S 123 Staffordhill Waterborne Souverage Scheme: Phase 4 124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Madadeni 126 TRAFFIC CALMING DEVICE: Madadeni 126 TRAFFIC CALMING DEVICE: 128 Underground Water Boreholes 129 Underground Water Boreholes 129 Underground Water Boreholes 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 VEHICLE) Sewer Tanker 133 VEHICLE) Sewer Tanker 134 VEHICLE) Sewer Tanker 135 VEHICLE) Sewer Tanker 134 VEHICLE) Sewer Janker 135 VEHICLE) Sewer Tanker 134 VEHICLE) Sewer Janker 135 VEHICLE) Sewer Janker 134 VEHICLE) Sewer Janker 135 VEHICLE] Sewer Janker 134 VEHICLE] Sewer Janker 135 VEHICLE] Sewer Janker 134 VEHICLE] Sewer Janker 134 VEHICLE] Sewer Janker 134 VEHICLE] Sewer Janker 135 VEHICLE] Sewer Janker 136 VEHICLE] Sewer Janker 136 VEHICLE] Sewer Janker 137 VEHICLE] Sewer Janker 138 VEHICLE] Sewer Janker 134 VEHICLE] Sewer Janker 134 VEHICLE] Sewer Janker 135 VEHICLE] Sewer Janker 135 VEHICLE] Sewer Janker 	INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS	ROADS FUNNITUE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS SEWER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES SEWER RETICULATION		241 948 138 566 9 391 401 0 102 445 568 656 0 47 7 806 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 142 035 0 11 120 000 200 000 200 000 200 000 0 4 000 000 0 0 0 0 0 0 0 0 0 0 0	400.000 0 7.000.000 0 0 200.000 200.000 200.000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2 000 000 0 200 000 200 000 200 000 0 0 480 000 480 000 480 000 900 000 900 000 900 000 0 1 000 000	0 0 0 200 000 200 000 200 000 0 0 0 0 0
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117 Saul City Pedisatrian Bridge : Ward 6 119 Staff Lockers: madadeni, osizowni & newcastle 119 Staffordhill Waterborne: Severage Scheme-Phase 4 120 Staffordhill Waterborne: Severage Scheme-Phase 4 121 Staffordhill Waterborne: Severage Scheme-Phase 4 122 Staffordhill Waterborne: Severage Scheme-Phase 4 123 Staffordhill Waterborne: Severage Scheme-Phase 4 124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Madadeni 126 TRAFFIC CALMING DEVICE: Madadeni 127 TRAFFIC CALMING DEVICE: Madadeni 128 TRAFFIC CALMING DEVICE: Madadeni 128 TRAFFIC CALMING DEVICE: Madadeni 129 TRAFFIC CALMING DEVICE: Madadeni 129 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 UFCRAFOR FOR MADADENI WWTW 130 Utilly truck with ordns 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 UHICLS, Sewer Jetter 135 Vijioenpark Balt: Narada pumpstation 134 WEHICLE (TRACTOR FOR MADADENI WWTW) 139 Water Meters 138 WARD 1 BOREHOLE 139 Water Meters 140 WATER pump 141 WATER STORAGE TANKS 142 WCDM 144 WCDM Madadeni 145 WCDM: Neucastle West buk meters 144 WCDM Madadeni 145 WCDM: Neucastle West buk meters 144 WCDM Madadeni 145 WCDM: Neucastle West buk meters 146 WCDM: REPAIR & INSTALLATION OF REGULATOR 147 Wideing andrhei 149 Widening of Alsei InstalLATION OF REGULATOR 149 Widening of Alsei InstalLATION OF REGULATOR 140 Widening of Alsei InstalLATION OF REGULATOR 140 Widening of Alse	NFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS FUNITURE & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS ROADS SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES SEWER RETICULATION WATER RETICULATION		241 948 138 566 9 391 401 0 102 445 568 656 0 47 806 0 2 967 903 0 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 0	0 142 035 0 11 120 000 200 000 200 000 0 0 0 4 000 000 0 0 0 0 0 0 0 0 0	400 000 0 7 000 000 200 000 200 000 200 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2 2 000 000 2 2 00 000 2 200 000 2 200 000 0 0 0	
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 117 Saul City Pedisitran Bridge : Ward 6 119 Staff Lockers madadeni, risknerk & newsatile 119 Staff Till Swerp any Station phase 4 120 Staffordhill Watchome Sewerage Scheme Phase 4 121 Staffordhill Watchome Sewerage Scheme Phase 4 122 Staffordhill Watchome Sewerage Scheme Phase 4 123 Staffordhill Watchome Sewerage Scheme Phase 4 124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Mediadeni 126 TRAFFIC CALMING DEVICE: Newsatile West 127 TRAFFIC CALMING DEVICE: Newsatile West 128 TRAFFIC CALMING DEVICE: Newsatile West 129 TRAFFIC SGNS: SAFETY DEVICE 128 Underground Wate Boreholts 129 UFGRACHO EY NGASAME WWTW 130 Utility truck with outras 131 VEHICLE(TRACTOR PG MADADENI WWTW) 132 WEHICLE) Sewer Tarker 133 VEHICLE Device Tranker 134 WEHICLE) Sewer Tarker 134 WEHICLE Device Device 139 Water Meters 140 WEHICLE Device Tarker 150 Water parts 160 Water parts 170 Water Meters 180 WATER TORAGE TANKS 120 WCDM 134 WCDM Madadeni 141 WCDM Madadeni 145 WCDM OShewei I 145 WCDM OShewei I 146 WCDM Madadeni 146 WCDM Madadeni 146 WCDM Madadeni 147 WCDM REPAR & INTALLATION OF REGULATOR 147 Widening and rehatilitation of Murchison ext 149 Widening and rehatilitation of Murchison ext 149 Widening of Ashphephe Road MARCONI TO CLIFFORD MANANA 152 KV Inics: Signal hil and installation of lemoaton 153 WATER TANKER 153 WATER TANKER 153 WATER TANKER 153 WATER TANKER 154 WIDEN IN Upgrade 	NFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS FUNNING & EQUIPMENT SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION SEWER RETICULATION ROADS ROADS ROADS ROADS SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES SEWER RETICULATION WATER RETICULATION		241 948 138 566 9 391 401 0 102 445 566 656 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 0	0 142 035 0 11 120 000 200 000 200 000 0 0 0 4 000 000 0 0 0 0 0 0 0 0 0	400.000 0 7.000.000 200.000 200.000 200.000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2 2 000 000 2 2 00 000 2 200 000 2 200 000 0 0 0	

162 Central B Ring to the New Mall (Cabling)	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	338 814	2 113 753	0	0	0
163 Conversion from hand operated oil circuit breakers into remo	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	497 276	2 433 105	0	2 500 000	2 500 000
164 Earls Substation Upgrading	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	1 804 004	2 433 105	0	2 500 000	2 500 000
165 Electricity meters	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	3 000 000	1 000 000	1 000 000
166 Festival Lighting	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	600 000	0	0	0	0
167 Geyser Load Control Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	0	550 000	550 000
168 Karbochem Protection Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	817 387	68 178	1 000 000	2 000 000	2 000 000
169 Mechanical workshop	OTHER ASSETS	VEHICLES	0	0	100 000	1 000 000	1 000 000	1 500 000
170 MV Transformer Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	0	2 000 000	2 000 000
171 Network refurbishment	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	10 000 000	5 000 000	15 000 000	20 000 000
172 Northdowns Line Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	639 690	0	0	0	0
173 Office upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	100 000	0	250 000	300 000
174 Radio repeaters	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	0	50 000	50 000
175 Replacement of old 11kv oil filled feede	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION ELECTRICITY RETICULATION	0	46 668	0	0	0	0
176 Replacement of the damaged 11kv overhead 177 Rural Electrification	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION ELECTRICITY RETICULATION	0	200 649 3 240 192	0 5 000 000	0 8 000 000	0	0
178 Rural Electrification	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	3 240 192	5 000 000	0 000 000	0	0
179 Rural Electrification-bosworth phase 2	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	754 637	0	0	0	0
180 Rural Electrification-dickshalt phase 1	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	2 416 566	0	0	0	0
181 Rural Electrification-ingogo phase 1	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	1 290 949	0	0	0	0
182 Rural Electrification-normadien phase 1	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	1 182 193	0	0	0	0
183 Scada Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	329 625	5 419 525	0	0	0
184 Service connections	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	2 280 989	5 000 000	3 000 000	0	0
185 Siyahlala upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	4 389 998	2 500 000	0	0	0
186 Street Light LED Retrofit	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	2 700 000	4 500 000	0	0
187 Street lighting - highmast	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	3 843 286	0	5 000 000	8 500 000	9 000 000
188 Streetlights Osizweni	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	2 004 703	3 000 000	0	0	0
189 Traffic lights 190 Upgrading of 132kv lines for the entire network	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	281 138	0	600 000	1 200 000	1 200 000
190 Opgrading of 132kV lines for the entitle network 191 Vehicles (20 Ton Roller, 10 Tipper Truck, LDV)	OTHER ASSETS	ELECTRICITY RETICULATION VEHICLES	0	184 000	500 000	0	0	0
192 Vehicles(TLB,10t roller,12t truck,2x 3t trucks)	OTHER ASSETS	VEHICLES	0	5 242 928	1 696 685	0	5 500 000 0	6 000 000 0
193 Waste Water/Pumpstation Plant Energy Efficiency Pum	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0 242 928	500 000	1 000 000	0	0
195 Swimming Pool Safety Equipment			0	0	0	80 000	0	0
196 15 SEATER MINIBUS	OTHER ASSETS	VEHICLES	0	0	600 000	0	0	0
197 3 Ton Truck	OTHER ASSETS	VEHICLES	0	356 963	0	350 000	0	0
198 42 CEMETRY FENCING	OTHER ASSETS	PLANT & EQUIPMENT	0	0	2 500 000	0	0	0
199 5 X 3 TON TRUCKS	OTHER ASSETS	VEHICLES	0	1 188 465	0	0	0	0
200 Ablution and guard rooms			0	0	0	0	0	0
201 Access Control			0	64 596	0	1 400 000	0	0
202 Art purchases	HERITATE ASSETS	HERITAGE ASSETS	0	56 860	60 000	70 000	0	0
203 BREATHERLIZER	OTHER ASSETS	PLANT & EQUIPMENT	0	0	40 000	0	0	0
204 Bulk refuse Containers	OTHER ASSETS	PLANT & EQUIPMENT	0	0 1 526 892	0	2 000 000	0	0
204 Bulk refuse Containers 205 Art gallary	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	2 000 000	0 284 000	0
204 Bulk refuse Containers 205 Art gallary 206 Caretaker's house and ablution facilities (Roy Point)	OTHER ASSETS	PLANT & EQUIPMENT	0 0 0	0	0 0 0	2 000 000 0 400 000	0 284 000 0	0 0 0
204 Bulk refuse Containers 205 Art gallary 205 Caretaker's house and abbition facilities (Roy Point) 207 Charge nooms (Parks Depot)	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	2 000 000 0 400 000 0	0 284 000 0 0	0 0 0
204 Bulk refuse Containers 205 Art gallary 206 Caretaker's house and ablution facilities (Roy Point)	OTHER ASSETS COMMUNITY ASSETS	PLANT & EQUIPMENT	0 0 0	0 0 0	0 0 0 0	2 000 000 0 400 000 0 0	0 284 000 0	0 0 0
204 Bulk refuse Containers 205 Art gallary 206 Caretaker's house and ablution facilities (Roy Point) 207 Change rooms (Parks Depot) 208 Change rooms, ablution facilities and showers			0 0 0 0 0	0 0 0	0 0 0 0	2 000 000 0 400 000 0	0 284 000 0 0 0	0 0 0 0
204 Bulk refuse Containers 205 Art gallary 206 Caretaker's house and abution facilities (Rey Point) 207 Change rooms (Parks Depot) 208 Change rooms, abution facilities and showers 209 Charlestown Hall	COMMUNITY ASSETS	COMMUNITY HALL	0 0 0 0 0	0 0 0	0 0 0 0 7 818 995	2 000 000 0 400 000 0 0 3 742 946	0 284 000 0 0 0 0	0 0 0 0 0
204 Bulk refuse Containers 205 Art gallery 205 Cardeker's fouses and abbition facilities (Roy Point) 207 Change rooms, abbition facilities and showers 209 Chandestown Hall 210 Charlestown Hall	COMMUNITY ASSETS	COMMUNITY HALL	0 0 0 0 0 0 0	0 0 0 702 636 0	0 0 0 7 818 995 0	2 000 000 0 400 000 0 3 742 946 200 000	0 284 000 0 0 0 0 0	0 0 0 0 0 0
204 Bulk refuse Containers 205 Art gallery 205 Cardekor's house and abbition facilities (Roy Point) 207 Change rooms, abbition facilities and showers 209 Chandestown Hall 210 Charlestown Hall 211 Communication radios 212 CONSTRUCTION OF GUARD ROOMS 213 Digital mobile radios	COMMUNITY ASSETS COMMUNITY ASSETS OTHER ASSETS	COMMUNITY HALL COMMUNITY HALL PLANT & EQUIPMENT	0 0 0 0 0 0 0 0 0	0 0 0 702 636 0 0	0 0 0 7 818 995 0 0	2 000 000 0 400 000 0 3 742 946 200 000 100 000	0 284 000 0 0 0 0 0 0	0 0 0 0 0 0 0
204 Bulk refuse Containers 205 Art gallery 206 Caretaker's house and ablution facilities (Rey Point) 207 Charge rooms, Bahstion facilities and showers 209 Charlestown Hall 210 Charlestown Hall 211 Communication radios 212 CONSTRUCTION OF GUARD ROOMS 213 Digital mobile radios 214 Digital mobile radios	COMMUNITY ASSETS COMMUNITY ASSETS	COMMUNITY HALL COMMUNITY HALL		0 0 702 636 0 599 732 0 0	0 0 0 7 818 995 0 0 290 0000 145 000	2 000 000 0 400 000 0 3 742 946 200 000 100 000 0 160 000 40 000	0 284 000 0 0 0 0 0 0 0 0 0 0 0 0	
204 Bulk refuse Containers 205 Art gallery 206 Cartekor's house and ablution facilities (Roy Point) 207 Change rooms, ablution facilities (Roy Point) 208 Chartestoom Hall 210 Chartestoom Hall 211 Contrustication radios 212 CONSTRUCTION OF GUARD ROOMS 213 Digital mobile radios 214 Digital mobile radios 215 DUMPSTE BALUTION FACILITIES	COMMUNITY ASSETS COMMUNITY ASSETS OTHER ASSETS	COMMUNITY HALL COMMUNITY HALL PLANT & EQUIPMENT		0 0 702 636 0 599 732 0	0 0 0 7 818 995 0 0 290 000 145 000 0	2 000 000 0 400 000 0 3 742 946 200 000 100 000 0 160 000 40 000 0	0 284 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
204 Bulk refuse Containers 205 Art gallery 205 Cardekor's house and abbition facilities (Roy Point) 207 Change rooms, abbition facilities and showers 208 Chandestown Hall 210 Charlestown Hall 211 Communication radios 212 CONSTRUCTION OF GUARD ROOMS 213 Digital mobile radios 214 Digital mobile radios 215 DUMPSITE RAUTION FACULTIES 216 Electicate Resurf Tool FACULTIES	COMMUNITY ASSETS COMMUNITY ASSETS OTHER ASSETS OTHER ASSETS	COMMUNITY HALL COMMUNITY HALL PLANT & EQUIPMENT PLANT & EQUIPMENT		0 0 702 636 0 599 732 0 257 300 0	0 0 0 7 818 995 0 0 290 000 145 000 0 0	2 000 000 0 400 000 0 3 742 946 200 000 100 000 160 000 40 000 0 80 000	0 284 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
204 Bulk refuse Containers 205 Art gallery 206 Caretaker's house and ablution facilities (Roy Point) 201 Charge rooms, Babilion facilities and showers 202 Charlestown Hall 210 Charlestown Hall 211 Communication radios 212 COSTRUCTION OF GUARD ROOMS 213 Digital mobile radios 214 Digital mobile radios 214 Digital mobile radios 215 DUMPSITE ABLUTION FACILITIES 216 Electricat Power Tools and Equipment 217 Establishment of a pound	COMMUNITY ASSETS COMMUNITY ASSETS OTHER ASSETS OTHER ASSETS COMMUNITY ASSETS	COMMUNITY HALL COMMUNITY HALL PLANT & EQUIPMENT PLANT & EQUIPMENT OTHER		0 0 0 702 235 0 599 732 0 257 300 0 719 547	0 0 0 7 818 995 0 0 290 000 145 000 0 0 135 562	2 000 000 0 400 000 0 3 742 946 200 000 100 000 0 160 000 40 000 0 80 000 0	0 284 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
204 Bulk refuse Containers 205 Art gallery 206 Cartekor's house and ablution facilities (Roy Point) 207 Change rooms, ablution facilities (Roy Point) 208 Charlestoom Hall 210 Charlestoom Hall 211 Contaristoom Hall 211 Contaristoom Hall 212 Contest RUCTION OF GUARD ROOMS 213 Daylal mobile radios 214 Dajtati mobile radios 215 DuMPST EAULTION FACILITIES 216 Electrical Power Tools and Equipment 217 Establishment of play parks X2	COMMUNITY ASSETS COMMUNITY ASSETS OTHER ASSETS OTHER ASSETS	COMMUNITY HALL COMMUNITY HALL PLANT & EQUIPMENT PLANT & EQUIPMENT		0 0 702 636 0 599 732 0 257 300 0	0 0 0 7 818 995 0 0 290 000 145 000 0 0	2 000 000 0 400 000 0 3 742 946 200 000 100 000 160 000 40 000 0 80 000	0 284 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
204 Bulk refuse Containers 205 Art gallery 206 Caretaker's house and ablution facilities (Roy Point) 201 Charge rooms, Babilion facilities and showers 202 Charlestown Hall 210 Charlestown Hall 211 Communication radios 212 COSTRUCTION OF GUARD ROOMS 213 Digital mobile radios 214 Digital mobile radios 214 Digital mobile radios 215 DUMPSITE ABLUTION FACILITIES 216 Electricat Power Tools and Equipment 217 Establishment of a pound	COMMUNITY ASSETS COMMUNITY ASSETS OTHER ASSETS OTHER ASSETS COMMUNITY ASSETS	COMMUNITY HALL COMMUNITY HALL PLANT & EQUIPMENT PLANT & EQUIPMENT OTHER PARKS & GARDENS		0 0 0 702 636 0 599 732 0 257 300 0 719 547 0	0 0 0 7 818 995 0 0 290 000 145 000 0 145 362 2 000 000	2 000 000 0 400 000 0 3 742 946 200 000 100 000 40 000 0 80 000 0 4 000 000	0 284 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
204 Bulk refuse Containers 205 Art gallery 205 Cardeaders Shoese and abbilion facilities (Roy Point) 207 Change rooms, abbilion facilities and showers 209 Chanjestown Hall 210 Charlestown Hall 211 Communication radios 212 Oglial mobile radios 213 Digital mobile radios 214 Digital mobile radios 214 Digital mobile radios 215 Digital mobile radios 215 Digital mobile radios 216 Digital: Abbilion Facilities 217 Establishment of a pound 217 Establishment of play parks X2 ESTABLISHMENT OF FLAYPARKS (MADADENI, BLAAUBOSCH,	COMMUNITY ASSETS COMMUNITY ASSETS OTHER ASSETS OTHER ASSETS COMMUNITY ASSETS	COMMUNITY HALL COMMUNITY HALL PLANT & EQUIPMENT PLANT & EQUIPMENT OTHER		0 0 0 702 636 0 599 732 0 257 300 719 547 0 719 547 0 2 582 026	0 0 0 7 818 995 0 0 290 000 145 000 0 0 135 562	2 000 000 0 400 000 0 3 742 946 200 000 100 000 0 160 000 40 000 0 80 000 0	0 284 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
204 Bulk refuse Containers 205 Art gallary 206 Cartekors house and ablution facilities (Roy Point) 207 Change rooms (Parks Open) 208 Chardestoom Hall 200 Charlestoom Hall 210 Coharlestoom Hall 211 Communication radios 212 Coharlestoom Hall 211 Communication radios 212 Coharlestoom Hall 213 Daglial mobile radios 213 Daglial mobile radios 214 Daglial mobile radios 215 DUMPSITE ABLUTION FACILITIES 216 Electrical Power Tools and Equipment 217 Establishment of pay parks X2 ESTABLESHIEKT OF PLAYPARKS (MADADEM, BLAAUBOSCH, 219 OSIZVEN)	COMMUNITY ASSETS COMMUNITY ASSETS OTHER ASSETS OTHER ASSETS COMMUNITY ASSETS COMMUNITY ASSETS	COMMUNITY HALL COMMUNITY HALL PLANT & EQUIPMENT PLANT & EQUIPMENT OTHER PARKS & GARDENS PARKS & GARDENS		0 0 0 702 636 0 599 732 0 257 300 0 719 547 0	0 0 0 7 818 995 0 0 290 000 145 000 0 135 362 2 000 000	2 000 000 0 400 000 0 3 742 946 200 000 160 000 40 000 0 4 000 000 4 000 000	0 284 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
204 Bulk refuse Containers 205 Art gallery 205 Cardeaders Shoose and ablution facilities (Rey Point) 207 Change rooms, ablution facilities and showers 209 Chardestown Hall 210 Charlestown Hall 211 Communication nddos 212 Obget Neuton Control (State Regions) 213 Digital mobile radios 214 Digital mobile radios 214 Digital mobile radios 215 DUMESTE RAULTION FACILITIES 216 Exertification of pay parts X2 ESTABLISHIMENT OF PLAYPARKS (MADADENI, BLAAUBOSCH, 219 OSLZWENI) 205 SIZWENI	COMMUNITY ASSETS COMMUNITY ASSETS OTHER ASSETS OTHER ASSETS COMMUNITY ASSETS COMMUNITY ASSETS COMMUNITY ASSETS	COMMUNITY HALL COMMUNITY HALL PLANT & EQUIPMENT PLANT & EQUIPMENT OTHER PARKS & GARDENS PARKS & GARDENS OTHER		0 0 702 636 0 599 732 0 257 300 0 719 547 0 2 582 026 177 288	0 0 0 7 818 995 0 290 000 145 000 0 135 362 2 000 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 000 000 0 400 000 0 3 742 946 200 000 100 000 0 160 000 0 80 000 0 4 000 000 1 100 000 0 0	0 284 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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GRASS CUTTING MACHINERY, EQUIPMENT AND 3 TON								
242 TRUCK			0	846 205	0	0	0	0
243 ID CARD PRINTERS: LIBRARIES			0	157 115	0	0	0	0
244 INGAGANE SPORTSFIELD	COMMUNITY ASSETS	SPORTFIELDS	0	0	100 000	0	0	0
245 INGAGANE SPORTSFIELD UPGRADE	COMMUNITY ASSETS	SPORTFIELDS	0	0	1 000 000	0	0	0
246 Installation of electricity at taxi/ bus			0	0	0	30 000	0	0
247 Internal Access Control Management System	OTHER ASSETS	PLANT & EQUIPMENT	0	64 596	1 200 000	0	0	0
248 JBC Hall	COMMUNITY ASSETS	COMMUNITY HALL	0	1 412 558	8 364 832	8 129 032	0	0
249 Landscape drawings play parks in Newcastle East 250 LIBRARY FURNITURE	OTHER ASSETS	PLANT & EQUIPMENT	0	272 807	0	0	0	0
250 LIBRARY FORMITORE 251 LIBRARY SECURITY SYSTEM	OTHER ASSETS	SECURITY MEASURES	0	247 480 0	0 918 390	0	0	0
251 Librart Second FSTSTEM	UTHER ASSETS	SECURIT MEASURES	0	0	418 340	500 000	0	0
253 Litter bins NNW, Madadeni & Osisweni	OTHER ASSETS	PLANT & EQUIPMENT	0	0	598 650	600 000	0	0
254 Lockers for Public Ablutions	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	0,0000	30 000	0	0
255 LOCKERS FOR STAFF	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	120 000	0	0	0
256 Material Recovery Facility			0	0	0	2 000 000	0	0
257 Mobile office			0	0	0	70 000	0	0
258 MODIFICATION OF COMPACTOR			0	73 974	0	0	0	0
259 NEW LANDFILL SITE	INFRASTRUCTURE ASSETS	REFUSE SITES	0	0	3 800 000	0	0	0
260 Office Partition			0	0	0	60 000	0	0
261 Osizweni cricket oval	COMMUNITY ASSETS	SPORTFIELDS	0	0	0	1 000 000	0	0
262 PHELINDABA SWIMMING POOL	COMMUNITY ASSETS	RECREATIONAL FACILITIES	0	8 544 527	2 105 192	0	0	0
263 Pound Specialised Vehicle	OTHER ASSETS	VEHICLES	0	395 233	0	0	0	0
264 POUND VEHICLE-SMALL ANIMALS	OTHER ASSETS	VEHICLES	0	184 139	0	0	0	0
265 Purchase litter bins for Madadeni, Osizw	OTHER ASSETS	PLANT & EQUIPMENT	0	(19 400)	0	0	0	0
266 Purchase of Machinery & Equipment	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	500 000	0	0
267 PURCHASE OF VECTOR CONTROL APPARATUS	OTHER ASSETS	PLANT & EQUIPMENT	0	0	315 000	0	0	0
268 Refurbishment of NN library 340 Deplement of wohlders halls	OTHER ASSETS	VEHICLES	0	0	0	3 091 252	0	0
269 Replacement of vehicles: halls 270 Road traffic sign	INFRASTRUCTURE ASSETS	ROADS	0	0	0	300 000	0	0
270 Road Hallic Sign 271 SPECIALISED PLANT AND EQUIPMENT	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	300 000	0	0
271 SPECIALISED PLANT AND EQUIPMENT	OTHER ASSETS	PLANT & EQUIPMENT	0	10 512 173	2 564 198	0	0	0
273 TOILETS AT OSIZWENI CBD	OTTER ASSETS	I DANT & EGOILMENT	0	2 198 629	2 304 198	0	0	0
274 Trafman server			0	296 992 0	0	80 000	0	0
275 Upgrade of Fernwood and Arbor park spor	COMMUNITY ASSETS	SPORTFIELDS	0	39 885	0	0	0	0
276 Upgrade of Mzamo Sports Field	COMMUNITY ASSETS	SPORTFIELDS	0	101 865	2 043 603	2 000 000	0	0
277 Upgrade of NewcastleSwimming Pool	COMMUNITY ASSETS	SPORTFIELDS	0	01003	2 043 003	270 000	0	0
278 Upgrade of playparks X3	COMMUNITY ASSETS	PARKS & GARDENS	0	2 084 037	2 000 000	2 000 000	0	0
279 VEHICLE - DISASTER MANAGEMENT	OTHER ASSETS	VEHICLES	0	214 232	2 000 000	000 000	0	0
280 VEHICLE - SECURITY 4X4	OTHER ASSETS	VEHICLES	0	214 232	0	0	0	0
281 Weedkiller Spray	OTHER ASSETS	PLANT & EQUIPMENT	0	159 275	0	0	0	0
282 Workshop equipment and tools	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	30 000	0	0
283 Airport developments	INFRASTRUCTURE ASSETS	OTHER	0	1 240 357	1 086 000	2 000 000	0	0
284 BRICK MANUFACTURING	INFRASTRUCTURE ASSETS	OTHER	0	1 888 217	3 009 784	2 000 000	0	0
285 BRICK MANUFACTURING PLANT	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	1 539 959	0	0
286 FURNITURE	OTHER ASSETS	PLANT & EQUIPMENT	0	326 525	277 762	300 000	0	0
287 GIS	INFRASTRUCTURE ASSETS	OTHER	0	0	0	250 000	0	0
288 Hawker Stalls	INFRASTRUCTURE ASSETS	OTHER	0	1 137 256	252 000	0	0	0
289 Ingogo fresh produce market	OTHER ASSETS	MARKET	0	144 460	402 379	4 000 000	0	0
290 JBC to Osizweni Secondary Link Road	INFRASTRUCTURE ASSETS	ROADS	0	0	2 462 316	16 870 992	0	0
291 JBC Urban Hub Walkways and Traffic Lights	INFRASTRUCTURE ASSETS	OTHER	0	0	11 288 000	8 808 104	0	0
292 Land Acquisition	OTHER ASSETS	OTHER LAND & BUILDINGS	0	2 461 339	1 840 801	1 500 000	0	0
293 Land Acquisition-Blauwbosch	OTHER ASSETS	OTHER LAND & BUILDINGS	0	1 500 000	0	0	0	0
294 Landscaping and improvement of Madadeni	OTHER ASSETS	OTHER LAND & BUILDINGS	0	28 600	0	0	0	0
295 Lenville Sites	INFRASTRUCTURE ASSETS	REFUSE SITES	0	0	0	4 000 000	0	0
296 MADADENI TAXI RANK	INFRASTRUCTURE ASSETS	TAXI RANK	0	11 507 985	852 516	0	0	0
297 MADADENI WALK WAYS 200 MPO Development Day Implementation	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS OTHER	0	2 737 962	0	0	0	0
298 MBO Development Plan Implementation 299 OSIZWENI TAXI RANK	INFRASTRUCTURE ASSETS	OTHER	0	1 005 824 8 279 221	1 416 886 77 186	0	0	0
300 Provision of Infrastructure-new services	INFRASTRUCTURE ASSETS	OTHER	0	2 944 077	5 544 380	4 500 000	0	0
301 Refurbishment of Jacaranda Flats	OTHER ASSETS	OTHER LAND & BUILDINGS	0	2 944 077	5 544 560	4 500 000	0	0
302 Suryaville Flats	OTHER ASSETS	OTHER LAND & BUILDINGS	0	030127	0	500 000	0	0
303 VEHICLE	OTHER ASSETS	VEHICLES	0	0	600 000	300 000	0	0
304 Extension of Municipal Offices	OTHER ASSETS	CIVIC LAND & BUILDING	0	108 151 679	150 024 575	74 300 000	15 400 000	0
305 Records management system	OTHER ASSETS	PLANT & EQUIPMENT	- 0	0	120 000	5 000 000	2 500 000	0
306 Mayor's Car	OTHER ASSETS	VEHICLES	- 0	863 140	0	0	0	0
307 EXTENSION OF MADADENI OFFICES	OTHER ASSETS	CIVIC LAND & BUILDING	0	0	400 000	0	0	0
308 Public address system			0	7 600	0	0	0	0
309 REFURBISH MUNICIPAL OFFICES	OTHER ASSETS	CIVIC LAND & BUILDING	0	3 360	0	0	0	0
310 Vehicle messenger	OTHER ASSETS	VEHICLES	0	0	0	200 000	0	0
311 Storage new building	OTHER ASSETS	CIVIC LAND & BUILDING	0	0	0	700 000	0	0
312 Aircon	OTHER ASSETS	PLANT & EQUIPMENT	0	79 935	80 000	150 000	0	0
313 FURNITURE AND EQUIPMENT	OTHER ASSETS	FURNITURE & EQUIPMENT	0	2 246 399	2 252 124	2 000 000	0	0
314 Civic centre Network Design & Cabling			0	0	0	2 450 000	0	0
315 Database Analysis & Design			0	0	0	800 000	0	0
316 Internal Audit Software			0	0	0	374 000	0	0
317 Print Management Software	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	0	0	600 000	0
318 FENCING OF STORE	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	150 000	0	0	0
319 FORKLIFT	OTHER ASSETS	PLANT & EQUIPMENT	0	0	540 000	0	0	0
320 UPGRADING OF STORES	OTHER ASSETS	OTHER LAND & BUILDING	0	0	465 515	0	0	0
321 Establishmennt of Disaster Recovery Site	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	0	2 000 000	2 000 000
322 E-Forms & Mobile Appl Development	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	0	1 500 000	1 000 000
323 VEHICLES	OTHER ASSETS	VEHICLES	0	134 656	0	0	0	0

3	4 HANDHELD METER READING DEVICE	OTHER ASSETS	PLANT & EQUIPMENT	0	8 711	506 663	0	0	0
3.	7 Exchange Server	OTHER ASSETS	OFFICE EQUIPMENT	0	1 079 714	0	0	0	0
3.	18 Website Development Project - Phase 2	INTANGIBLE ASSETS	INTANGIBLES	0	437 750	500 965	0	0	0
3.	19 MS Projects & Visio	INTANGIBLE ASSETS	INTANGIBLES	0	0	0	0	0	0
3	IO FIREWALL	INTANGIBLE ASSETS	SOFTWARE	0	41 445	0	0	0	0
3	11 ELECTRONIC LIBRARY			0	139 562	0	0	0	0
3	12 Hardwares			0	0	677 000	0	0	0

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34 4. Projects that fail above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

. Davingular projects upproved in terms of the mit section 17(1)(b) and mit of regulation 15

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
	1		Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousa	2 ESIKHALENI REFURBISH HOSTELS	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15 0	2015/16 18 000 000	2016/17 0	2017/18 Ward Location	New/Renewal
	5 1x HYDRAULIC JACK							0	0	0	17 500	0	0	
	6 ESIKHALENI FIRE STATION - PLAN AND CONSTRUCT							0	0	0	11 013 300	0	0	
	7 FURNITURE							0	0	0	9 000	0	0	
	RICHARDS BAY FIRE BRIGADE - STRUCTURAL UPGRADES, 8 CARPOTS AND ACCESS GATE							0	0	0	64 200	0	0	
	RICHARDS BAY FIRE BRIGADE - PLAN AND CONSTRUCT							5			01200	Ŭ		
	9 PHASE ONE							0	0	0	327 700	0	0	
	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY 10 SERVICES)							0	0	0	168 400	0	0	
	11 AIR POLLUTION EQUIPMENT							0	0	0	1 428 100	0	0	
	12 ALARMS : ALL CLINICS							0	0	0	46 100	0	0	
	13 OCCUPATIONAL HEALTH CLINIC							0	0	0	2 580 000	0	0	
	14 PARK HOME R/BAY CLINIC - TB PATIENTS SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY							0	0	0	588 200	0	0	
	15 SERVICES)							0	0	0	224 200	0	0	
	16 SECURITY BICYCLE PROJECT							0	0	0	2 000 000	2 218 000	2 218 000	
	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY 17 SERVICES)							0	0	0	30 000	0	0	
	i senicely							0	0	U	30 000	U	U	
	CONSTRUCTION OF TAXI RANKS (BUILDINGS AND													
	18 SURROUNDING) - LOT 63, RICHARDS BAY AND A RANK) ESTABLISHMENT TRANSFER STATION ENSELENI FOR							0	0	0	7 000 000	14 630 000	14 630 000	
	19 RECYCLING							0	0	0	1 654 700	0	0	
	20 ESTABLISHMENT TRANSFER STATION NGWELEZANE							0	0	0	15 200	0	0	
	21 REPLACEMENT OF DESKS AND CHAIRS							0	0	0	28 500	0	0	
	22 SKIPS 23 ABLUTION FACILITIES AT NAVAL ISLAND							0	0	0	79 500 2 185 800	0	0	
								0	0	0	2 103 000	0	U	
	26 ESIKHALENI EXTENSION/DEVELOPMENT OF CEMETARY							0	0	0	16 800	0	0	
	27 R/BAY EXTENSION/DEVELOPMENT OF CEMETARY 28 AQUADENE LIBRARY							0	0	0	2 000 000	0	0	
	29 ESIK LIBRARY - EXTENSION							0	0	0	2 920 000 928 700	0	0	
	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY							-	-	-		-	-	
	30 SERVICES)							0	0	0	124 500	0	0	
	BHEJANE HALL - GUARD HOUSE, HALL BOOKINGS AND COUNCILLOR'S OFFICES AND REFURBISHMENT OF													
	31 ABLUTION FAC							0	0	0	500 000	0	0	
	ENSELENI HALL - UPGRADE (CONSTRUCT FENCING AND LIFT													
	32 FOR DISABLED) 33 HALLS							0	0	0	520 400 3 000 000	0 3 327 000	0 3 327 000	
	34 MANDLANKALA HALL - REFURBISHMENT							0	0	0	126 300	0	0	
	35 NEW HALL - EXTENSION							0	0	0	145 000	0	0	
	36 NGWELEZANE HALL - EXTENSION							0	0	0	704 200	0	0	
	NTUZE HALL - UPGRADE (CONSTRUCT GUARD HOUSE, 37 FENCING AND LIFT DISABLED)							0	0	0	800 000	0	0	
	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY							-	-	-		-	-	
	38 SERVICES)							0	0	0	152 700	0	0	
	39 UMSASANDLA THUSONG CENTRE - EXTENSION 40 VELDENVLEI HALL - REFURBISHMENT							0	0	0	958 700 802 800	0	0	
	41 BEAUTIFICATION (ALL AREAS)							0	0	0	5 000 000	5 545 000	5 545 000	
	42 EMPANGENI PARKS DEPT ABLUTUTIONS - REFURBISHMENT 43 ESIKHALENI PARK (POOL AREA)							0	0	0	325 800	0 1 109 000	0 1 109 000	
	44 PARKS DEVELOPMENT							0	0	0	1 000 000 523 400	0	0	
	45 2 x TRAILERS WITH RAMPS							0	0	0	80 500	0	0	
	46 CONSTRUCTION OF COMBI COURT AT MANDLANZINI							0	0	0	687 500	0	0	
	47 ESIKHALENI COLLEGE COURTS UPGRADE 48 FLOODLIGHTS - VARIOUS SPORTSFIELDS							0	0	0	164 200 3 266 000	0	0	
	49 FLOODLIGHTS - CENTRAL APORTSFIELDS							0	0	0	1 927 600	0	0	
	50 IRRIGATION SYSTEM AT CENTRAL SPORT COMPLEX							0	0	0	95 000	0	0	
	51 LIGHTING SPORTS GROUND							0	0	0	460 000	0	0	
	52 NEW FIELD COURTS - UPGRADE 53 NGWELEZANE STADIUM							0	0	0	670 000 1 000 000	0	0	
	54 PLAYGROUND EQUIPMENT							0	0	0	14 800	0	0	
	55 REFURBISHMENT OF STADIUM LEAKAGES							0	0	0	274 800	0	0	
	REPLACEMENT OF CRICKET NETS AND MATS AT SPORT 56 COMPLEX							0	0	0	100.000	0	0	
	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY							0	0	U	100 000	0	0	
	57 SERVICES)							0	0	0	504 800	0	0	
	58 SPORTSFIELDS - SIGISI FIELD LOTTO FUNDING							0	0	0	1 115 400	0	0	
	59 SPORTS PROJECTS 60 SPORTSFIELDS EQUIPMENT							0	0	0	15 000 000 171 700	15 000 000 0	15 000 000 0	
	61 UPGRADE IRRIGATION SYSTEM AT MANDLANZINI							0	0	0	75 000	0	0	
	62 UPGRADE RURAL SPORTFIELDS							0	0	0	811 100	0	0	
	63 BEACH DEVELOPMENTS (RESTAURANT)							0	0	0	40 100	0	0	
	64 BEACH EQUIPMENT 65 BEACH EQUIPMENT - MALIBU BOARDS							0	0	0	1 600 30 000	0	0	
	66 BEACH EROSION PROJECT							0	0	0	6 594 400	0	0	
	67 DESKS, CHAIRS & CUPBOARDS							0	0	0	6 300	0	0	

68 FRIGDE,STOVE						
	0	ê	0	1 400	0	0
	U	0	0	1 400	0	0
69 GENERAL	0	0	0	0	0	0
70 BA SETS : VARIOUS POOLS	0	0	0	16 600	0	0
71 CASH REGISTERS VARIOUS POOLS	0	0	0	7 700	0	0
	0		0			
72 FIRE EQUIPMENT VARIOUS POOLS	U	0	0	8 600	U	0
73 PA SYSTEM	0	0	0	300	0	0
74 STAFF RESTY ROOMS - VARIOUS POOLS	0	0	0	331 200	0	0
75 SWIMMING POOLS - ANTI-TURBULANCE LANES	0		0		0	
	0	0	0	3 000	0	0
76 SWIMMING POOLS EQUIPMENT	0	0	0	6 500	0	0
SWIMMING POOLS - NEW AND REPLACEMENT						
77 CHLORINATORS	0	0	0	5 000	0	0
77 CHEORINATORS	U	0	0	3 000	U	U
78 SWIMMING POOLS - NEW AND REPLACEMENT FURNITURE	0	0	0	5 400	0	0
79 SWIMMING POOLS - PUMPS	0	0	0	16 000	0	0
	-		-		-	
80 SWIMMING POOLS - SIGNAGE	U	0	0	7 300	0	0
81 SWIMMING POOLS - TOILET SYSTEM	0	0	0	11 000	0	0
82 UPGRADE BAY HALL POOL	0	0	0	218 500	0	0
83 UPGRADE FILTER - NSELENI POOL	-	0	-	8 000	0	0
	U	U	U	8 000	U	U
SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY						
84 SERVICES)	0	0	0	4 600	0	0
85 COMPONENTS FOR LAWNMOWER	0	0	0	2 700	0	0
86 FURNITURE FOR PARKS DEPOT						
	0	0	0	5 000	0	0
HAND MOWERS, CHAIN SAWS, BRUSH CUTTERS, POLE						
87 PRUNER	0	0	0	42 600	0	0
88 OFFICE CHAIRS FOR PARKS	0	0	0	2 600	0	0
	U		0		-	
89 REPLACEMENT RIDE-ON MOWERS	0	0	0	522 500	0	0
SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY						
90 SERVICES)	0	0	0	77 500	0	0
	0		U			
93 ADMINISTRATION	0	0	0	17 200	0	0
94 AIRCONDITIONERS FOR PARK OFFICES IN ALTON PARKS	0	0	0	37 300	0	0
95.2 x AIRCONDITIONERS AT EMPANGENI OFFICE	0		ů.		0	
	U	0	0	20 000	0	0
6 x AIRCONDITIONERS FIRE STATION						
96 (R/BAY,VULINDLELA,ENSELENI)	0	0	0	20 000	0	0
97 AIRCON FOR HALLS BOOKING OFFICE	0	0	0	17 400	0	0
	0		U		0	
98 AIRCONDITIONERS FOR TRAFFIC EMPANGENI	0	0	0	10 600	0	0
99 CIVIC CENTRE	0	0	0	400 000	0	0
100 CIVIC CENTRE - ROOFING AND WATER PROOFING	0	0	0	434 800	0	0
101 CIVIC CENTRE CENTRAL COOLING UNIT	0		0		0	
	0	0	0	550 000	0	0
102 CIVIC CENTRE EMP 1 & 2 CENTRAL COOLING UNIT	0	0	0	150 000	0	0
CONSTRUCTION : CANTEEN (EMPANGENI AND ESIKHALENI)						
CONSTITUTE ON THE CONTRACT AND ENDED	ô	0	0	161 500	0	0
	U		U		U	-
104 CONSTRUCTION OF SIMME RETAIL PARKS	0	0	0	4 800 000	5 323 200	5 323 200
ELECTRICITY CONNECTION - W & S OFFICES (A1227						
105 NGWELEZANE)	0	0	0	50 000	0	0
106 EXTENSION OF EMPANGENI TRUCK WASH BAY (REFUSE)	0	0	0	50 000	0	0
106 EXTENSION OF EMPANGENI TRUCK WASH BAY (REFUSE) 107 EXTENSION OF TRUCK WASHER ROOM (REFUSE)	0	0	0		0	0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE)	0	0	-	50 000	-	0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 IMPROVED SECURITY SATELITE OFFICES	0 0 0	0	-	50 000 31 600	-	0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE)	0 0 0	0	-	50 000	-	0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 IMPROVED SECURITY SATELITE OFFICES 109 MAYORAL RESIDENCE	0 0 0 0	0	0	50 000 31 600 3 000 000	0	0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MIRFOVED SECURITY SATELITE OFFICES 109 MAYORAL RESIDENCE 110 RENOVATION AT ENSELEN SATELITE OFFICE		0 0 0	0	50 000 31 600 3 000 000 76 000	0 0 0 0	0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MIPROVED SECURITY SATELITE OFFICES 109 MAYORAL RESIDENCE 110 RENOVATION AT EINSELIN SATELITE OFFICE 111 RENOVATION OF O SECRETARY OFFICE	0 0 0 0 0	0 0 0 0 0	0	50 000 31 600 3 000 000 76 000 36 000	0 0 0 0 0	0 0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MIRFOVED SECURITY SATELITE OFFICES 109 MAYORAL RESIDENCE 110 RENOVATION AT ENSELEN SATELITE OFFICE	0 0 0 0 0	0 0 0	0	50 000 31 600 3 000 000 76 000	0 0 0 0	0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MARROVED SECURITY SATELITE OFFICES 109 MAYORA, RESDERVCE 110 RENOVATION AT ENSELENT SATELITE OFFICE 111 RENOVATION CFO SECRETARY OFFICE 112 RENOVATION ESIIGHAEM SATELITE OFFICE	0 0 0 0 0 0 0	0 0 0 0 0	0	50 000 31 600 3 000 000 76 000 36 000 66 600	0 0 0 0 0	0 0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MIPROVED SECURITY SATELITE OFFICES 109 MAYORA, RESIDENCE 110 RENOVATION AT ENSELEIN SATELITE OFFICE 111 RENOVATION SERVIEWEN SATELITE OFFICE 112 RENOVATION SERVIEWEN SATELITE OFFICE 113 RENOVATIONS - CIVIC CENTRE		0 0 0 0 0 0	0 0 0 0 0 0	50 000 31 600 3 000 000 76 000 36 000 66 600 21 400	0 0 0 0 0 0	0 0 0 0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MIPROVED SECURITY SATELITE OFFICES 109 MAYORAL RESIDENCE 110 RENOVATION AT ENSELEN SATELITE OFFICE 111 RENOVATION SECRETARY OFFICE 112 RENOVATION SECRETARY OFFICE 113 RENOVATION SECRETARY OFFICE 114 RENOVATION S- VICT SECTION	0 0 0 0 0 0 0 0 0	0 0 0 0 0	0	50 000 31 600 3 000 000 76 000 36 000 66 600	0 0 0 0 0	0 0 0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MIPROVED SECURITY SATELITE OFFICES 109 MAYORA, RESIDENCE 110 RENOVATION AT DISPLEIN SATELITE OFFICE 111 RENOVATION CFO SECRETARY OFFICE 112 RENOVATION ESIGHAEM SATELITE OFFICE 113 RENOVATIONS SIGNALEM SATELITE OFFICE 114 RENOVATIONS - ICT SECTION RENOVATIONS AND IMPROVED SECURITY ACCESS	0 0 0 0 0 0 0 0 0		0 0 0 0 0 0	50 000 31 600 3 000 000 76 000 36 000 66 600 21 400 40 000	0 0 0 0 0 0	0 0 0 0 0 0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MIPROVED SECURITY SATELITE OFFICES 109 MAYORAL RESIDENCE 110 RENOVATION AT ENSELEN SATELITE OFFICE 111 RENOVATION SECRETARY OFFICE 112 RENOVATION SECRETARY OFFICE 113 RENOVATION SECRETARY OFFICE 114 RENOVATION S- VICT SECTION		0 0 0 0 0 0	0 0 0 0 0 0	50 000 31 600 3 000 000 76 000 36 000 66 600 21 400	0 0 0 0 0 0	0 0 0 0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MIPROVED SECURITY SATELITE OFFICES 109 MAYORA, RESIDENCE 110 RENOVATION AT ENSELEN SATELITE OFFICE 111 RENOVATION SERVELARY OFFICE 112 RENOVATION SERVELARY SATELITE OFFICE 113 RENOVATIONS - CIVIC CENTRE 114 RENOVATIONS - CIVIC CENTRE 114 RENOVATIONS - ADI MIPROVED SECURITY ACCESS 115 EXPENDITIES ESCION	0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0	50 000 31 600 3 000 000 76 000 36 000 66 600 21 400 40 000		0 0 0 0 0 0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 IMPROVED SECURITY SATELITE OFFICES 109 MAYORA, RESDERNCE 110 RENOVATION A SIGNAR OFFICE 111 RENOVATION COS SECRETARY OFFICE 112 RENOVATION COS SIGNARY OFFICE 113 RENOVATIONS - LOT SECTION RENOVATIONS - LOT SECTION		0 0 0 0 0 0 0 0	0 0 0 0 0 0	50 000 31 600 3 000 000 76 000 66 600 21 400 40 000 224 000		
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MAPROVED SECURITY SATELITE OFFICES 109 MAYORA, RESIDENCE 110 RENOVATION CFD SECRETARY OFFICE 111 RENOVATION CFD SECRETARY OFFICE 112 RENOVATION SINGLAUE NATELITE OFFICE 113 RENOVATIONS - CIVIC CENTRE 114 RENOVATIONS - CIVIC CENTRE 114 RENOVATIONS - MD IMPROVED SECURITY ACCESS 115 EXPENDITURE SECTION REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC 116 CENTRE RARY UNIT 8001	0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0	50 000 31 600 3 000 000 76 000 36 000 66 600 21 400 40 000 224 000 280 000		
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MAPROVED SECURITY SATELITE OFFICES 109 MAYORA, RESIDENCE 110 RENOVATION AT ENSELEN SATELITE OFFICE 111 RENOVATION SERVIELARS ATELITE OFFICE 112 RENOVATIONS - CUVIC CENTRE 114 RENOVATIONS - CUVIC CENTRE 114 RENOVATIONS AND IMPROVED SECURITY ACCESS 115 EXPENDITIES ESCION REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC 116 CENTRE REAV UNIT BOD 117 ROAD MARKING AND SIGNAGE STOREROOM		0 0 0 0 0 0 0 0	0 0 0 0 0 0	50 000 31 600 3 000 000 76 000 66 600 21 400 40 000 224 000		
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MAPROVED SECURITY SATELITE OFFICES 109 MAYORA, RESIDENCE 110 RENOVATION CFD SECRETARY OFFICE 111 RENOVATION CFD SECRETARY OFFICE 112 RENOVATION SINGLAUE NATELITE OFFICE 113 RENOVATIONS - CIVIC CENTRE 114 RENOVATIONS - CIVIC CENTRE 114 RENOVATIONS - MD IMPROVED SECURITY ACCESS 115 EXPENDITURE SECTION REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC 116 CENTRE RARY UNIT 8001			0 0 0 0 0 0 0 0 0	50 000 31 600 3 000 000 76 000 36 000 66 600 21 400 40 000 224 000 280 000		
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MARROVED SECURITY SATELITE OFFICES 109 MAYORA, RESDERNCE 110 RENOVATION AT INSELEN SATELITE OFFICE 111 RENOVATION CFO SECRETARY OFFICE 112 RENOVATION SUBJECT OFFICE 113 RENOVATIONS - INT SECTION 114 RENOVATIONS - INT SECTION RENOVATIONS - AND IMPROVED SECURITY ACCESS 115 EXPENDITURE SECTION REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC 116 CENTRE RIAR VIUT 8001 117 ROAD MARKING AND SIGNAGE STOREROOM 118 SATELITE OFFICES REFURBISHMENT	0 0 0			50 000 31 600 3 000 000 76 000 36 000 64 600 21 400 40 000 224 000 224 000 280 000 144 300		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MAPROVED SECURITY SATELITE OFFICES 109 MAYORA, RESIDENCE 110 RENOVATION AT ENSELEN SATELITE OFFICE 111 RENOVATION SCHALEWS ATELITE OFFICE 112 RENOVATION SCHALEWS ATELITE OFFICE 113 RENOVATION SCHALEWS ATELITE OFFICE 114 RENOVATIONS - CIVIC CENTRE 114 RENOVATIONS - CIVIC CENTRE 115 EXPENDITURE SECTION REPLACEMENT OF SECURITY ACCESS 115 EXPENDITURE SECTION REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC 116 CENTRE RAVI UNIT 8000 117 ROAD MARKING AND SIGNAGE STOREROOM 118 SATELITE OFFICES REFURBISHMENT SAVINGS ON OTHER CANTAL PROJECTS (COMMUNITY	0 0 0			50 000 3 1 600 3 0000 000 76 000 6 6 600 21 400 40 000 224 000 2280 000 1 44 300 3 000 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3 3227 000	0 0 0 0 0 0 0 0 0 0 0 0 3 327 000
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MAPOVED SECURITY SATELITE OFFICES 109 MAYORA, RESIDENCE 110 RENOVATION AT ENSELEN SATELITE OFFICE 111 RENOVATION SENIGUERS STATUTE OFFICE 112 RENOVATION SENIGUERS STATUTE OFFICE 113 RENOVATIONS - CIVIC CENTRE 114 RENOVATIONS - CUT SECTION RENOVATIONS ADD MEROVED SECURITY ACCESS 115 EXPENDITURE SECTION REPLACEMENT OF CENTRAL PLANT AIC CONDITIONER CIVIC 114 CENTRE RARV UNT BODT AIR REPLACEMENT OF CENTRAL PLANT AIC CONDITIONER CIVIC 115 SATELITE OFFICES REFURBISHMENT SUMMOS ON OTHER CAPITAL PROJECTS (COMMUNUTY 119 SERVICES)	0 0 0			50 000 31 600 3 000 000 76 000 36 000 64 600 21 400 40 000 224 000 224 000 280 000 144 300		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
102 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MIPROVED SECURITY SATELITE OFFICES 109 MAYORA, RESIDENCE 110 RENOVATION AT DISELEN SATELITE OFFICE 111 RENOVATION SCIPCE SECURITY OFFICE 112 RENOVATION SUBJECT OFFICE 113 RENOVATIONS SINGHER SATELITE OFFICE 114 RENOVATIONS SINGHER SATELITE OFFICE 115 RENOVATIONS SINGHER SATELITE OFFICE 116 CENTRE RISK UNIT SECURITY ACCESS 116 EXPENDITOR SINGHER STORE FOR CONDITIONER CIVIC 117 ROAD MARRING AND SIGNAGE STOREROOM 118 SATELITE OFFICES FETUREINSMENT SAVINGS ON OTHER CAPITAL PROJECTS (COMPORATE	0 0 0			50 000 3 1 600 3 0000 000 76 000 6 6 600 21 400 40 000 224 000 2280 000 1 44 300 3 000 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3 3227 000	0 0 0 0 0 0 0 0 0 0 0 0 3 327 000
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MAPOVED SECURITY SATELITE OFFICES 109 MAYORA, RESIDENCE 110 RENOVATION AT ENSELEN SATELITE OFFICE 111 RENOVATION SENIGUERS STATUTE OFFICE 112 RENOVATION SENIGUERS STATUTE OFFICE 113 RENOVATIONS - CIVIC CENTRE 114 RENOVATIONS - CUT SECTION RENOVATIONS ADD MEROVED SECURITY ACCESS 115 EXPENDITURE SECTION REPLACEMENT OF CENTRAL PLANT AIC CONDITIONER CIVIC 114 CENTRE RARV UNT BODT AIR REPLACEMENT OF CENTRAL PLANT AIC CONDITIONER CIVIC 115 SATELITE OFFICES REFURBISHMENT SUMMOS ON OTHER CAPITAL PROJECTS (COMMUNUTY 119 SERVICES)	0 0 0			50 000 3 100 000 76 000 3 60 000 66 600 21 400 40 000 224 000 144 300 3 000 000 4 600	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3 3227 000	0 0 0 0 0 0 0 0 0 0 0 0 3 327 000
102 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MIPROVED SECURITY SATELITE OFFICES 109 MAYORA, RESIDENCE 110 RENOVATION AT DISELEN SATELITE OFFICE 111 RENOVATION SCIPCE SECURITY OFFICE 112 RENOVATION SUBJECT OFFICE 113 RENOVATIONS SINGHER SATELITE OFFICE 114 RENOVATIONS SINGHER SATELITE OFFICE 115 RENOVATIONS SINGHER SATELITE OFFICE 116 CENTRE RISK UNIT SECURITY ACCESS 116 EXPENDITOR SINGHER STORE FOR CONDITIONER CIVIC 117 ROAD MARRING AND SIGNAGE STOREROOM 118 SATELITE OFFICES FETUREINSMENT SAVINGS ON OTHER CAPITAL PROJECTS (COMPORATE	0 0 0			50 000 3 1 600 3 0000 000 76 000 6 6 600 21 400 40 000 224 000 2280 000 1 44 300 3 000 000	0 0 0 0 0 0 0 3 327 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 3 3227 000 0 3 3227 000
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MARROVED SECURITY SATELITE OFFICES 109 MAYORA, RESDER.VC 110 RENOVATION RESULTE OFFICE 111 RENOVATION CFO SECRETARY OFFICE 112 RENOVATION SUBJECT OFFICE 113 RENOVATION SUBJECT OFFICE 114 RENOVATIONS - OFFICE 114 RENOVATIONS - OFFICE 115 EXPENDITIONS - OF SECTION REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC 116 CENTRE RIAW UNIT BOOT 117 ROAD MARKING AND SIGNAGE STOREROOM 118 SATELITE OFFICES REFURISISMENT SAVINGS ON OTHER CAPITAL PROJECTS (CORPORATE 120 SERVICES)	0 0 0			50 000 3 1 600 3 000 000 76 000 66 600 2 1 400 40 000 224 000 244 000 1 44 000 3 00000 4 600 1 927 900	0 0 0 0 0 0 0 3 327 000 0 0 3 327 000	0 0 0 0 0 0 0 3 327 000 0 3 327 000
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MARROVED SECURITY SATELITE OFFICES 110 RENOVATION AT ENSILENT SATELITE OFFICE 111 RENOVATION CFD SECRETARY OFFICE 112 RENOVATION SEIGHAREN SATELITE OFFICE 113 RENOVATIONS SINUHENS SATELITE OFFICE 114 RENOVATIONS SINUH RENOVED SECURITY ACCESS 115 EXPENDITURE SECTON RENOVATIONS AND IMPROVED SECURITY ACCESS 116 EXPENDENT OF CENTRAL PLANT AIR CONDITIONER CIVIC 117 ROAD MARRING AND SIGNAGE STOREROOM 118 SATELITE OFFICES ETIORENT SAVINGS ON OTHER CAPITAL PROJECTS (COMPORATE 120 SERVICES) 121 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY	0 0 0			50 000 3 1 600 3 0000 000 76 000 6 6 6 00 21 400 4 0 000 224 000 1 44 300 3 000 000 4 600 1 927 900 1 500 000	0 0 0 0 0 0 0 3 3227 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 3 327 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MARROVED SECURITY SATELITE OFFICES 109 MAYORA, RESDERNCE 110 RENOVATION A SIGNAL RESDERNCE 111 RENOVATION COS SECRETARY OFFICE 112 RENOVATION COS SECRETARY OFFICE 113 RENOVATION CONC CENTRE 114 RENOVATIONS - LCT SECTION RENOVATIONS - LCT SECTION 114 ECONTRE SECTION 115 SERVICES SAVINGS ON OTHER CAPITAL PROJECTS (COMUNUTY 115 SERVICES) SAVINGS ON OTHER CAPITAL PROJECTS (COMUNUTY 115 SERVICES) 121 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY 122 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY 123 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY 124 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY 125 STANDBY QUARTERS AT SERVICES CENTRE FLEETRICITY 125 STANDBY QUARTERS	0 0 0			50 000 3 1 600 3 000 000 76 000 66 600 2 1 400 40 000 224 000 244 000 1 44 000 3 00000 4 600 1 927 900	0 0 0 0 0 0 0 3 327 000 0 0 3 327 000	0 0 0 0 0 0 0 3 327 000 0 3 327 000
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102 EXTENSION OF TRUCK WASHER RAOW (MEE'USE) 108 MARROVED SECURITY SATELITE OFFICES 110 MAYORA, RESIDENCE 110 RENOVATION A ESIGENCE 111 RENOVATION FOR SECRETARY OFFICE 112 RENOVATION FOR SECRETARY OFFICE 113 RENOVATION CONC CENTRE 114 RENOVATION S. CITS ECITON RENOVATIONS - CITS ECITON 114 ECOTOR RENOVATIONS - CITS ECITON RENOVATIONS - CITS ECOTON RENOVATIONS - CITS ECOTON - RENOVATIONS - RENOVATION - RENOVATIONS - R				50 000 31 600 3 0000 76 000 66 600 21 400 40 000 224 000 144 300 3 000 000 1 423 000 1 427 900 1 927 900 1 920 000 2 304 400 2 304 400 2 304 400 2 302 400 1 500 000 8 800 8 800 8 800 1 92 000 1 12 000	0 0 0 0 0 0 0 3 327 000 0 0 2 550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 3 327 000 0 0 2 550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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102 EXTENSION OF TRUCK WASHER RAOW (MEE'USE) 108 MARROVED SECURITY SATELITE OFFICES 110 MAYORA, RESIDENCE 110 RENOVATION A ESIGENCE 111 RENOVATION FOR SECRETARY OFFICE 112 RENOVATION FOR SECRETARY OFFICE 113 RENOVATION CONC CENTRE 114 RENOVATION S. CITS ECITON RENOVATIONS - CITS ECITON 114 ECOTOR RENOVATIONS - CITS ECITON RENOVATIONS - CITS ECOTON RENOVATIONS - CITS ECOTON - RENOVATIONS - RENOVATION - RENOVATIONS - R				50 000 31 600 3 0000 76 000 66 600 21 400 40 000 224 000 144 300 3 000 000 1 423 000 1 427 900 1 927 900 1 920 000 2 304 400 2 304 400 2 304 400 2 302 400 1 500 000 8 800 8 800 8 800 1 92 000 1 12 000	0 0 0 0 0 0 0 3 327 000 0 0 2 550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 3 327 000 0 0 2 550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MARRIVED SECURITY SATELITE OFFICE 110 RENOVATION AT ENSILENT SATELITE OFFICE 111 RENOVATION CFD SECRETARY OFFICE 112 RENOVATION SEIGHAREN SATELITE OFFICE 113 RENOVATION SEIGHAREN SATELITE OFFICE 114 RENOVATIONS SATELITE OFFICE 115 RENOVATIONS AND IMPROVED SECURITY ACCESS 115 EXPENDITURE SECTION RENOVATIONS AND IMPROVED SECURITY ACCESS 116 EXPENDITURE SECTION REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC 117 ROAD MARRING AND SIGNAGE STOREROOM 118 SATELITE OFFICES FUTURENSIMENT SAVINGS ON OTHER CAPITAL PROJECTS (CORPORATE 120 SERVICES) 121 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY 122 SERVICES DO THER CAPITAL PROJECTS (CORPORATE 120 SERVICES) 121 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY 122 SERVICES DEPOT - REFURBISHMENT 124 WESTERN SERVICES DEPOT - REFURBISHMENT 125 COUNCILLORS TOOLS OF TRADE 125 TRADEDY ELABORATORY 124 WESTERN SERVICES DEPOT - REFURBISHMENT 125 COUNCILLORS TOOLS OF TRADE 125 TRADEDY ELABORATORY 126 WESTERN SERVICES DEPOT - REFURBISHMENT 126 COUNCILLORS TOOLS OF TRADE 127 SERVICES DEPOT - REFURBISHMENT 128 AVENTS AND FRANCE REVICES 129 SERVICES DEPOT - REFURBISHMENT 126 COUNCILLORS TOOLS OF TRADE 127 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY 128 XLAPTORS FOR FILMADIAL SERVICES 129 SERVICES DEPOT - REFURBISHMENT 120 COUNCILLORS TOOLS OF TRADE 129 SERVICES DEPOT - REFURBISHMENT 126 COUNCILLORS TOOLS OF TRADE 127 SERVICES DEPOT - REFURBISHMENT 128 XLAPTORS FOR FILMADIAL SERVICES 129 TRADEM SATELINGS STATION AND SCREENS 129 TRADEM STATION AND SCREENS 120 SERVICES DEPOT - REFURBISHMENT 126 XLAPTORS FOR FILMADIAL SERVICES 127 SERVICES DEPOT - REFURBISHMENT 128 XLAPTORS FOR FILMADIAL SERVICES 129 SERVICES DEPOT - REFURBISHMENT 128 XLAPTORS FOR FILMADIAL SERVICES 129 SERVICES DEPOT - REFURBISHMENT 120 SERVICES DEPOT - REFURBISHMENT 127 SERVICES DEPOT - REFURBISHMENT 128 XLAPTORS FOR FILMADIAL SERVICES 129 XLAPTORS FOR FILMADIAL SERVICES 129 XLAPTORS FOR FILMADIAL SERVICES 120 Y				50 000 3 000 000 76 000 26 600 21 400 40 000 224 000 144 300 3 000 000 1 44 300 3 000 000 1 427 900 1 500 000 2 304 400 2 304 400 2 304 400 1 50 000 8 800 8 800 3 000 000 1 42 000 1 50	0 0 0 0 0 0 3 327 000 0 0 2 559 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 3 327 000 0 0 0 2 550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
I I P ZTENSION OF TRUCK WASHER RAOW (REFUSE) 108 MAROVED SECURITY SATELITE OFFICE 110 MAROVED SECURITY SATELITE OFFICE 111 RENOVATION CFO SECRETARY OFFICE 111 RENOVATION CFO SECRETARY OFFICE 112 RENOVATION SING CESTER 113 RENOVATIONS - OLVE CENTRE 114 RENOVATIONS - OLVE CENTRE 114 RENOVATIONS - OLVE CENTRE 114 RENOVATIONS - OLVE CENTRE 115 SATELITE OFFICES 115 EXPENDITURE SECTON REPLACEMENT OF CENTRAL PLANT AR CONDITIONER CIVIC 116 CENTRE RBAY UNIT 800 117 ROAD MARKING AND SIGNAGE STOREROOM 118 SATELITE OFFICES REFURBISHMENT SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNUTY 119 SERVICES) 211 STANDBY QUARTERS AT SERVICES CONTRE ELECTRICITY 122 STRUCTURAL INSPECTION OF MUNICIPAL BUILDINGS 123 UPGRADE LABORATORY 124 WESTERN SERVICES DEPOT - REFURBISHMENT 125 COUCLUSTS OLD OTHER CAPITAL PROJECTS (CORDORATE 126 SERVICES) 121 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY 122 STRUCTURAL INSPECTION OF MUNICIPAL BUILDINGS 123 UPGRADE LABORATORY 124 WESTERN SERVICES DEPOT - REFURBISHMENT 125 COUCLUSTS TOLS OF TRADE 126 SERVICES) 127 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY 128 SERVICES DEPOT - REFURBISHMENT 129 SERVICES DEPOT - REFURBISHMENT 120 SERVICES DEPOT - REFURBISHMENT 120 SERVICES DEPOT - REFURBISHMENT 122 STRUCTURAL INSPECTION OF MUNICIPAL BUILDINGS 123 UPGRADE LABORATORY 124 WESTERN SERVICES DEPOT - REFURBISHMENT 125 COUCLUSTS TOLS OF TRADE 126 SERVICES DEPOT - REFURBISHMENT 127 SERVICES DEPOT - REFURBISHMENT 128 COUCLUST TOLS OF TRADE 129 SERVICES DEPOT - REFURBISHMENT 129 COUCLUST TOLS OF TRADE 120 SERVICES DEPOT - REFURBISHMENT 120 COUCLUST TOLS OF TRADE 120 SERVICES DEPOT - REFURBISHMENT 120 COUCLUST TOLS OF TRADE 120 SERVICES DEPOT - REFURBISHMENT 121 SERVICES DEPOT - REFURBISHMENT 122 STRUCTURAL SERVICES DEPOT - REFURBISHMENT 123 STRUCTURAL SERVICES DEPOT - REFURBISHMENT 124 SERVICES DEPOT - REFURBISHMENT 125 SOUCCENTRAL SERVICES DEPOT - REFURBISHMENT 126 SERVICES DEPOT - REFURBISHMENT 127 SERVICES DEPOT - REFURBISHMENT 128 SERVICES DEPOT - REFUR				50 000 31 600 3 0000 76 000 66 600 21 400 40 000 224 000 14 400 3 000 000 4 600 1 927 900 1 927 900 1 927 900 1 927 900 2 304 400 2 404 400 3 800 3 800 3 800 3 000 1 2 800 1 2 800	0 0 0 0 0 0 3 327 000 0 2 2550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 3 327 000 0 2 550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
107 EXTENSION OF TRUCK WASHER ROOM (REFUSE) 108 MARRIVED SECURITY SATELITE OFFICE 110 RENOVATION AT ENSILENT SATELITE OFFICE 111 RENOVATION CFD SECRETARY OFFICE 112 RENOVATION SEIGHAREN SATELITE OFFICE 113 RENOVATION SEIGHAREN SATELITE OFFICE 114 RENOVATIONS SATELITE OFFICE 115 RENOVATIONS AND IMPROVED SECURITY ACCESS 115 EXPENDITURE SECTION RENOVATIONS AND IMPROVED SECURITY ACCESS 116 EXPENDITURE SECTION REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC 117 ROAD MARRING AND SIGNAGE STOREROOM 118 SATELITE OFFICES FUTURENSIMENT SAVINGS ON OTHER CAPITAL PROJECTS (CORPORATE 120 SERVICES) 121 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY 122 SERVICES DO THER CAPITAL PROJECTS (CORPORATE 120 SERVICES) 121 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY 122 SERVICES DEPOT - REFURBISHMENT 124 WESTERN SERVICES DEPOT - REFURBISHMENT 125 COUNCILLORS TOOLS OF TRADE 125 TRADEDY ELABORATORY 124 WESTERN SERVICES DEPOT - REFURBISHMENT 125 COUNCILLORS TOOLS OF TRADE 125 TRADEDY ELABORATORY 126 WESTERN SERVICES DEPOT - REFURBISHMENT 126 COUNCILLORS TOOLS OF TRADE 127 SERVICES DEPOT - REFURBISHMENT 128 AVENTS AND FRANCE REVICES 129 SERVICES DEPOT - REFURBISHMENT 126 COUNCILLORS TOOLS OF TRADE 127 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY 128 XLAPTORS FOR FILMADIAL SERVICES 129 SERVICES DEPOT - REFURBISHMENT 120 COUNCILLORS TOOLS OF TRADE 129 SERVICES DEPOT - REFURBISHMENT 126 COUNCILLORS TOOLS OF TRADE 127 SERVICES DEPOT - REFURBISHMENT 128 XLAPTORS FOR FILMADIAL SERVICES 129 TRADEM SATELINGS STATION AND SCREENS 129 TRADEM STATION AND SCREENS 120 SERVICES DEPOT - REFURBISHMENT 126 XLAPTORS FOR FILMADIAL SERVICES 127 SERVICES DEPOT - REFURBISHMENT 128 XLAPTORS FOR FILMADIAL SERVICES 129 SERVICES DEPOT - REFURBISHMENT 128 XLAPTORS FOR FILMADIAL SERVICES 129 SERVICES DEPOT - REFURBISHMENT 120 SERVICES DEPOT - REFURBISHMENT 127 SERVICES DEPOT - REFURBISHMENT 128 XLAPTORS FOR FILMADIAL SERVICES 129 XLAPTORS FOR FILMADIAL SERVICES 129 XLAPTORS FOR FILMADIAL SERVICES 120 Y				50 000 3 000 000 76 000 26 600 21 400 40 000 224 000 144 300 3 000 000 1 44 300 3 000 000 1 427 900 1 500 000 2 304 400 2 304 400 2 304 400 1 50 000 8 800 8 800 3 000 000 1 42 000 1 50	0 0 0 0 0 0 3 327 000 0 0 2 559 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 3 327 000 0 0 0 2 550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
10 PATTINION OF TRUCK WASHER ROOM (REFUSE) 108 IMPROVED SECURITY SATELITE OFFICE 110 MAYORA, RESIDENCE 111 RENOVATION TO FOS SECRETARY OFFICE 112 RENOVATION CO CONCENTRY OFFICE 113 RENOVATION CO CONCENTRY OFFICE 114 RENOVATION CO CONCENTRY 114 RENOVATION CONC CONCENTRY 114 RENOVATION S. LOT SECTION REPLACEMENT OF CONTRA PLANT AR CONDITIONER CIVIC 116 SECTION REPLACEMENT OF CONTRA PLANT AR CONDITIONER CIVIC 117 RODA MARKING AND SIGNAGE STOREROOM 118 SATELITE OFFICES REFURBISHMENT SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNUTY 119 SERVICES) SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNUTY 119 SERVICES) 121 STANDEY QUARTERS AT SERVICES CONTRE ELECTRICITY 122 STANDEY QUARTERS AT SERVICES CONTRE ELECTRICITY 123 UPGRADE LABORATORY 124 WESTERN SERVICES DEPOT - RETURBISHMENT 125 COULCLIORS TOOLS OF TRADE 126 SERVICES) 127 FANDAW QUARTERS AT SERVICES CENTRE ELECTRICITY 128 STANDES TOOLS OF TRADE 129 COUNCLINERS TOOLS OF TRADE 120 COUNCLINERS TOOLS OF TRADE 121 STANDEY QUARTERS AT SERVICES CENTRE ELECTRICITY 122 SUPERDE LABORATOR				50 000 31 600 3 0000 76 000 66 600 21 400 40 000 224 000 14 400 3 000 000 4 600 1 927 900 1 927 900 1 927 900 1 927 900 2 304 400 2 404 400 3 800 3 800 3 800 3 000 1 2 800 1 2 800	0 0 0 0 0 0 3 327 000 0 2 2550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 3 327 000 0 2 550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
10 PATTINION OF TRUCK WASHER ROOM (REFUSE) 108 MARROVED SECURITY SATELITE OFFICE 110 MAYORA, RESIDENCE 111 RENOVATION AT ENSLEIN SATELITE OFFICE 112 RENOVATION CFO SECRETARY OFFICE 113 RENOVATION CFO SECRETARY OFFICE 113 RENOVATION SINHALEM SATELITE OFFICE 113 RENOVATION CFO SECRETARY OFFICE 114 RENOVATION CFO SECRETARY OFFICE 115 RENOVATIONS - LOT SECTION REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC 116 CENTRE RIAY UNIT BOI 117 REPOVATIONE SATELITE OFFICE 118 ATELITE OFFICES REFURBISHMENT SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNUTY 119 SERVICES) SAVINGS ON OTHER CAPITAL PROJECTS (CORPORATE 120 SERVICES) 121 STAIDBY QUARTERS AT SERVICES CENTRE ELECTRICTY 122 STAUECTION OF MUNICIPAL BUILDINGS 123 UPGARDE LABORATORY 124 WESTERN SERVICES DEPOT - REFURBISHMENT 125 COUCLIOS TOLOGN TRADE 126 VESTION OF MUNICIPAL BUILDINGS 127 JUPGARDE LABORATORY 128 JUPGARDE LABORATORY 129 SERVICES) 129 SERVICES DEPOT - REFURBISHMENT 120 COUCLIDS TOLIOS TRADE 120 JUPGARDE LABORATORY 121 SERVICES				50 000 3 000 000 76 000 26 600 21 400 40 000 224 000 144 300 3 000 000 144 300 3 000 000 1 927 900 1 927 900 1 920 000 2 304 400 2 304 400 1 50 000 8 8300 3 00 000 1 72 000 1 7	0 0 0 0 0 0 3 327 000 0 2 2550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
10 FXTENDING OF TRUCK WASHER ROOM (REFUSE) 108 MARROVED SECURITY SATELITE OFFICE 110 REVOVATION A FENSELINE SATELITE OFFICE 111 RENOVATION CFO SECRETARY OFFICE 112 RENOVATION SUBJECT SECURITY OFFICE 113 RENOVATION SUBJECT SECURITY ACCESS 114 RENOVATION S. AND IMPROVED SECURITY ACCESS 115 EXPENDITIVES - SECTORIN REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC 116 CENTRE RIAV UNIT BODI 117 RENOVATION S. AND IMPROVED SECURITY ACCESS 118 SECONTITIVE SECTION REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC 116 CENTRE RIAV UNIT BODI 117 ROAD MARKING AND SIGNAGES STOREROOM 118 SATELITE OFFICES REFURBISHMENT SAVINGS ON OTHER CAPITAL PROJECTS (CORPORATE 120 SERVICES) 121 STANDBY OUARTERS AT SERVICES (CONTROLE LECTRICITY 122 SERVICES) 123 STANDBY OUARTERS AT SERVICES CENTRE ELECTRICITY 124 WESTERN SERVICES DEPOT - REFURBISHMENT 125 CONCLUSTS DEPOT - REFURBISHMENT 126 CONCLUST SOLGS TATION OF MUNICIPAL BUILDINGS 127 FRANCE - AREPORT 128 STALETOR SFROE FRANCEL 129 3 X LOPTORS FROE FRANCELS SERVICES 129 3 X DOCKING STATION AND SCREENS 129 3 X MORESTATION				50 000 3 10 600 3 0000 76 000 2 4 000 2 24 000 2 24 000 1 40 000 1 40 000 1 40 000 1 40 000 1 927 900 1 927 900 1 920 400 2 224 000 1 920 400 2 24 000 1 920 400 1 9200 1 9200	0 0 0 0 0 0 3 327 000 0 0 2 2550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 3 327 000 0 0 2 550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
In pression of truck waker Room (REFUSE) Ins MIRROVED SECURITY SATELITE OFFICE Ins RENOVATION A RESUBENCE Ins RENOVATION CFD SECRETARY OFFICE Ins RENOVATION SEINGLEM SATELITE OFFICE Ins RENOVATION SEINGLEM SATELITE OFFICE Ins RENOVATIONS - KO'NC CENTRE RENOVATIONS - KO'NC RENOVATIONS - KO'NC CENTRE RENOVATIONS - KO'NC RENOVATIONS - KO'NC RENOVATIONS INSERVICES ON OTHER CAPTAL PROJECTS (CORPORATE INSERVICES) INSERVICES DEPOT - REFURBISHMENT INSERVICES DEPOT - REF				50 000 3 0000 000 76 000 26 600 21 400 40 000 224 000 144 300 3 000 000 144 300 3 000 000 1 44 600 1 927 900 1 500 000 2 34 400 2 424 000 150 000 8 800 3 800 3 000 000 152 000 152 000 152 000 152 000 152 000 153		
IP CRETINION OF TRUCK WASHER ROOM (REFUSE) 108 MARROVED SECURITY SATELITE OFFICE 110 MAYORA, RESIDENCE 111 RENOVATION AT ENSELIN SATELITE OFFICE 112 RENOVATION CFO SECRETARY OFFICE 113 RENOVATION SINHAUM SATELITE OFFICE 113 RENOVATION CFO SECRETARY OFFICE 114 RENOVATION CFO SECRETARY OFFICE 115 RENOVATION CFO SECRETORY 116 RENOVATION SINHAUM SATELITE OFFICE 117 RENOVATION CFO SECRETORY 118 RENOVATION SINHAUM SATELITE OFFICE 119 RENOVATION SINHAUM SATELITE OFFICE 110 RENOVATION SINHAUM SATELITE OFFICE 111 RENOVATION SINHAUM SATELITE OFFICE 112 RENOVATION SINHAUM SATELITE OFFICE 113 RENOVATION SINHAUM SATELITE OFFICE 114 RENOVATION SINHAUM SATELITE OFFICE 115 REPUNDITURE SECTION REPLACEMENT OF CENTRAL PRANT AR CONDITIONER CIVIC 116 CONTRE REAL PROJECTS (COMMUNUTY 119 SERVICES) SATINGS ON OTHER CANTAL PROJECTS (COMMUNUTY 121 STANDEY OLARTERS AT SERVICES CENTRE ELECTRICITY 122 STANDEN CLARTAL PROJECTS (CONPORATE 123 UPERADE LABORATORY 124 UPERADE LABORATORY 125 JUPERADICUNS AND PCS FOR UNALGEMENT 126 CONCLING TOR ON OF MAINCIPAL BUILDINGS <td></td> <td></td> <td></td> <td>50 000 3 10 600 3 0000 76 000 2 4 000 2 24 000 2 24 000 1 40 000 1 40 000 1 40 000 1 40 000 1 927 900 1 927 900 1 920 400 2 224 000 1 920 400 2 24 000 1 920 400 1 9200 1 9200</td> <td>0 0 0 0 0 0 3 327 000 0 0 2 2550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0 0 3 327 000 0 0 2 550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>				50 000 3 10 600 3 0000 76 000 2 4 000 2 24 000 2 24 000 1 40 000 1 40 000 1 40 000 1 40 000 1 927 900 1 927 900 1 920 400 2 224 000 1 920 400 2 24 000 1 920 400 1 9200 1 9200	0 0 0 0 0 0 3 327 000 0 0 2 2550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 3 327 000 0 0 2 550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
In pression of truck waker Room (REFUSE) Ins MIRROVED SECURITY SATELITE OFFICE Ins RENOVATION A RESUBENCE Ins RENOVATION CFD SECRETARY OFFICE Ins RENOVATION SEINGLEM SATELITE OFFICE Ins RENOVATION SEINGLEM SATELITE OFFICE Ins RENOVATIONS - KO'NC CENTRE RENOVATIONS - KO'NC RENOVATIONS - KO'NC CENTRE RENOVATIONS - KO'NC RENOVATIONS - KO'NC RENOVATIONS INSERVICES ON OTHER CAPTAL PROJECTS (CORPORATE INSERVICES) INSERVICES DEPOT - REFURBISHMENT INSERVICES DEPOT - REF				50 000 3 0000 000 76 000 26 600 21 400 40 000 224 000 144 300 3 000 000 144 300 3 000 000 1 44 600 1 927 900 1 500 000 2 34 400 2 424 000 150 000 8 800 3 800 3 000 000 152 000 152 000 152 000 152 000 152 000 153		
 IP STEINSION OF TRUCK WASHER RAOW MEEUSE) 108 MAROVED SECURITY SATELITE OFFICE 110 MAYORA, RESIDENCE 111 RENOVATION CFO SECRETARY OFFICE 111 RENOVATION SINKLEW SATELITE OFFICE 112 RENOVATION SINKLEW SATELITE OFFICE 113 RENOVATIONS - CIVIC CENTRE 114 RENOVATIONS - CIVIC CENTRE 114 RENOVATIONS - CIVIC CENTRE 114 RENOVATIONS - CIVIC CENTRE 115 RENOVATIONS - CIVIC CENTRE 116 RENOVATIONS - CIVIC CENTRE 117 RENOVATIONS - CIVIC CENTRE 118 RENOVATIONS - CIVIC CENTRE 118 RENOVATIONS - CIVIC CENTRE 119 RENOVATIONS - CIVIC CENTRE 110 RENOVATIONS - CIVIC CENTRE 110 RENOVATIONS - CIVIC CENTRE 111 RENOVATIONS - CIVIC CENTRA PLANT AR CONDITIONER CIVIC 110 CANTRE RAAV UNIT BOIT 110 RENOVATIONS - CIVIC CONTRA PLANT AR CONDITIONER CIVIC 110 SERVICES) SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNUTY 111 SERVICES) SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNUTY 112 STRUCES) SAVINGS ON OTHER CAPITAL PROJECTS (CORPORATE 22 SERVICES) 121 STANDEY QUARTERS AT SERVICES CENTRE ELECTRICITY 122 STRUCTURAL INSPECTION OF MUNICIPAL BUILDINGS 123 UPGRADE LABORATORY 124 WESTERN SERVICES DEPOT - REFURBISHMENT 125 COUNCLIERS OLIVICE AND A MUNICIPAL BUILDINGS 124 UPGRADE LABORATORY 125 COUNCLIERS OLIVICES 126 STATION AND SCREENS 127 FINICING - ARPORT 128 JUPGRADE LABORATORY 128 JUPGRADE LABORATORY 129 STADEPOS FOR FINANCIAL SERVICES 129 STADEPOS FOR FINANCIAL SERVICES 120 STADEPOS FOR FINANCIAL SERVICES 121 STADEPOS FOR FINANCIAL SERVICES 122 STADEPOS FOR FINANCIAL SERVICES 123 STADEPOS FOR FINANCIAL SERVICES 123 STADEPOS FOR FINANCIAL SERVICES 124 STADEPOS FOR FINANCIAL SERVICES 125 STADIOS AND PCS FOR WATER AND SANITATION <				50 000 31 600 3 0000 76 000 66 600 21 400 224 000 224 000 14 200 3 000 000 4 600 1 927 900 1 920 900 2 304 400 2 62 400 1 920 000 1 92 000		0 0 0 0 0 0 3 327 000 0 2 550 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

137 IT EQUIPMENT FOR AIR QUALITY MANAGEMENT						
	0	0	0	23 400	0	0
138 IT EQUIPMENT FOR CITY DEVELOPMENT	0	0	0	17 700	0	0
139 LAPTOP FOR SECRETARY HOS ELECTRICAL SERVICES	0	0	0	20 000	0	0
LAPTOP FOR SNR ADMIN OFFICER - ELECTRICAL SUPPLY						
140 SERVICES	0	0	0	20 000	0	0
141 LAPTOP FOR SUKUMA SAKHE CO-ORDINATOR	0	0	0	12 400	0	0
142 LAPTOPS FOR CORPORATE SERVICES	0	0	0		0	0
	0	U	U	27 000	0	0
143 MOBILE GIS DATABASE ENHANCEMENTS AND CAPTURING						
	0	0	0	248 300	0	0
144 NEW & REPLACEMENT OF IT RELATED EQUIPMENT	0	0	0	2 089 000	2 218 000	2 218 000
145 PARKHOME CLINIC - NETWORK INFRASTRUCTURE SERVICES	0	0	0	20 200	0	0
SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY						
146 SERVICES)	0	0	0	9 200	0	0
THREE DATA POINTS FOR RFID SYSTEM RICHARDS BAY						
147 LIBRARY	0	0	0	2 000	0	0
148 YOGA TABLET FOR DMM I&TS	0	0	0	24 000	0	0
151 OFFICE EQUIPMENT	0	U				0
15) OFFICE EQUIPMENT		U	0	1 500	0	
	0	0	0	5 800	0	0
153 OFFICE EQUIPMENT	0	0	0	700	0	0
154 LION ALCOMETERS WITH SOFTWARE	0	0	0	2 900	0	0
155 SAFETY EQUIPMENT - EVACUATION CHAIRS	0	0	0	6 700	0	0
158 5 WORKSTATIONS FOR INCOME	0	0	0	15 000	0	0
	Ū.	0	0	10 000		0
EMPANGEN MAIN ROAD INTERSECTION STREETLIGHTING 161 INSTALLATION	â	0	0	020 700	0	0
ID INSTALLATION	0	0	0	920 700	0	0
162 HIGH MAST LIGHTING INSTALLATION (TRADITIONAL AREAS)	0	0	0	3 000 000	3 270 000	3 270 000
JOHNROSS/EMPANGENI MAIN STREETLIGHTING						
163 INSTALLATION	0	0	0	2 048 800	0	0
MANDLANKALA/MAHOLOHOLO STREETLIGHTING						
164 INSTALLATION	0	0	0	1 775 400	0	0
165 CITY OF UMHLATHUZE SMART METER SOLUTION	0	0	0	400 000	0	0
166 MANCHINERY AND EQUIPMENT	0	0	0	5 100	0	0
167 MUNICIPAL ISSUE TRACKING SYSTEM		-				
	0	0	0	212 000	0	0
168 PROCESS CONTROL SIGNALLING SYSTEM	0	0	0	1 000 000	0	0
169 A1275 NGWELEZANE ELECTRIFICATION	0	0	0	2 280 300	0	0
170 CYGNUS MV SWITCHGEAR REPLACEMENT	0	0	0	267 800	0	0
171 DUMISANI MAKHAYE VILLAGE ELECTRIFICATION - PHASE 6	0	0	0	0	3 500 000	0
	Ū.	0	0	0	5 555 665	0
172 DUMISANI MAKHAYE VILLAGE ELECTRIFICATION - PHASE 8	0	0	0	0	3 500 000	0
173 ELECTRIFICATION ESIKHALENI		-				-
	0	0	0	718 800	0	0
174 ELECTRIFICATION OF AQUADENE	0	0	0	0	0	3 500 000
175 ELECTRIFICATION OF MANDLAZINI AREA (564 STANDS)	0	0	0	4 300 000	1 500 000	1 500 000
176 ELECTRIFICATION OF MZINGAZI AREA (209 STANDS)	0	0	0	3 100 000	1 000 000	1 000 000
		0				
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN)	0	-	0	1 600 000	0	0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT		0 0 0				
177 ELECTRIFICATION OF NOWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT EISKHALENI - REPLACE KIPE MEDIUM VOLTAGE CABLE WITH	0 0	0	0 0	1 600 000 2 110 500	0 0	0 0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHALENI - REPLACE XLPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATED CABLE	0 0 0	0	0 0	1 600 000 2 110 500 8 902 800	0 0 0	0 0 0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHALENI - REPLACE XLPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATED CABLE 180 NETWORK MASTER PLAN	0 0 0	0	0 0 0 0	1 600 000 2 110 500 8 902 800 1 500 000	0 0 0	0 0 0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT EISINHALEMI- REPLACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATED CABLE 180 NETWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY	0 0 0	0	0 0	1 600 000 2 110 500 8 902 800	0 0 0	0 0 0
177 ELECTRIFICATION OF NGWELEZARE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIGNAEUNI-REPRACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATED CABLE 180 NETWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS	0 0 0	0	0 0 0 0	1 600 000 2 110 500 8 902 800 1 500 000	0 0 0	0 0 0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT EISINHALEMI- REPLACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATED CABLE 180 NETWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY	0 0 0 0	0 0 0 0	0 0 0 0	1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000	0 0 0 0	0 0 0 0
177 ELECTRIFICATION OF NGWELEZARE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIGNAEUNI-REPRACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATED CABLE 180 NETWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 600 000 2 110 500 8 902 800 1 500 000 10 400	0 0 0 0 0	0 0 0 0 0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIGNALEMI- REPLACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATED CABLE 180 NETWORK MASTER PLAN 181 UNDERCOVEN PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENGINEERING SUPPORT 186 WHELCHAR		0 0 0 0 0 0	0 0 0 0 0 0 0	1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 1 200 10 000	0 0 0 0 0 0	0 0 0 0 0 0 0 0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIGNALEMI- REPLACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATED CABLE 180 NETWORK MASTER PLAN 181 UNDERGOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENGINEERING SUPPORT 186 WHEELCHAR 187 OFFICE FURNITURE		0 0 0 0 0 0 0	0 0 0 0 0 0 0	1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 1 200	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
172 ELECTRIFICATION OF NOWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHALEN - REFLACE XIEP MEDIUM VOLTAGE CABLE WITH 179 PAFER INSULATED CABLE 180 ENTOWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENONEENINS SUPPORT 186 WHEELCHAR 187 OFFICE FURNITURE 187 OFFICE FURNITURE 187 OFFICE FURNITURE URBAN ROADS (WESTERN &				1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 1 200 10 000	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHAUEN- REPLACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATE CABLE 180 NETWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ELGINEERING SUPPORT 187 OFFICE FURNITURE 3 X CONCRETE MIXER : URBAN ROADS (WESTERN & 185 SOUTHER DEPOTS)		0 0 0 0 0 0 0 0 0 0		1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 1 200 10 000 100 000 249 500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIGNALEMI - REPLACE XIEP MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATED CABLE 180 NETWORK MASTER PLAN 181 UNDERGOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENOIMEERING SUPPORT 186 WHEELCHAIR 187 OFFICE FURNTURE 3 X CONCEPTE MIKRE: URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS) 189 GRADER AIRCONDITIONER				1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 1 200 10 000 100 000 249 500 30 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
172 ELECTRIFICATION OF NOWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIAHAEM- REPLACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATED CABLE 180 ENTOWER MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENDIRESTRINS SUPPORT 186 WHEELCHAR 186 WHEELCHAR 187 OFFICE FUNNTURE 3 X CONCRETE IMMER: URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS) 189 GRADER AIRCONDITIONER 190 FACTY DUTY MINACT TOOL		0 0 0 0 0 0 0 0 0 0		1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 1 200 10 000 100 000 249 500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHAUEN- REPLACE XIPE NEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATE CABLE 180 NETWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ELECTRICAL TOOLS 185 GONDER SUPPORT 187 OFFICE FURNITURE 3 X CONCRETE MIXER : URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS) 189 GRADER ARICONDITIONER 190 HEAVY DUTY IMPACT TOOL REPLACEMENT - INGURENTIS SERVICES (PNEUMATIC			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 10 000 10 000 249 500 30 000 3 300		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
172 ELECTRIFICATION OF NOWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHALEN- REFLACE XIEP MEDIUM VOLTAGE CABLE WITH 179 PAFER INSULATED CABLE 180 ENTOWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENONEERING SUPPORT 186 WHEELCHAR 187 OFFICE FURNITURE 188 SOUTHERN DEPORT 189 GORDECRETE IMMERI: URBAN ROADS (WESTERN & 188 SOUTHERN DEPORT) 189 GORDECRETE IMMERI: URBAN ROADS (WESTERN & 188 SOUTHERN DEPORT) 189 GORDECRETE IMMERI: URBAN ROADS (WESTERN & 189 OFFICE FURNITURE) 189 GORDECRETE IMMERI: URBAN ROADS (WESTERN & 189 SOUTHERN DEPORT) 180 GORDECRETE IMMERI: URBAN ROADS (WESTERN & 189 SOUTHERN DEPORT) 180 GORDECRETE IMMERI: URBAN ROADS (WESTERN & 180 SOUTHERN DEPORT) 180 GORDECRETE IMMERI : URBAN ROADS (WESTERN & 180 SOUTHERN DEPORT) 180				1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 1 200 10 000 100 000 249 500 30 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHAUEN- REPLACE XIPE NEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATE CABLE 180 NETWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ELECTRICAL TOOLS 185 GONDER SUPPORT 187 OFFICE FURNITURE 3 X CONCRETE MIXER : URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS) 189 GRADER ARICONDITIONER 190 HEAVY DUTY IMPACT TOOL REPLACEMENT - INGURENTIS SERVICES (PNEUMATIC			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 10 000 10 000 249 500 30 000 3 300		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHAEM- REPLACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATE CABLE 180 NETWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ELECTRICAL TOOLS 186 MELECHAR 187 OFFICE FURNITURE 3 X CONCRETE MIXER : URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS) 189 GRADER AIRCONDITIONER 190 HEAVY DUTY IMPACT TOOL REPLACEMENT - ENGINEERING SERVICES (PNEUMATIC 191 PLIMES - MECHANICAL WORKSHOP) 192 REPLACEMENT OF YELLOW PLANT 193 TRALEEFOR ROAD MARKING MACHINE				1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 10 000 100 000 2 409 500 3 000 3 300 1 700 20 000 000 55 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 22 180 000 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 22 180 000 0 0
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177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHAEM- REPLACE XIPE NEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATE CABLE 180 NETWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 EIGINEERING SUPPORT 186 WELELCHAR 187 OFFICE FURNITURE 3 X CONCORT IMKER : URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS) 189 GRADER AIRCONDITOMER 190 FLACY VOLT VOLT TOOL REPLACEMENT & FULLOR (PARKING SKRICES (PNEUMATIC 191 PLMPS- MECHANICAL WORKSHOP) 192 REPLACEMENT & FULLOR PLANT 193 TRAILER FOR ROAD MARKING MACHINE 194 TAXY DUBLE CAB 4XK WITH RAISED BODY				1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 1 0 000 1 0 000 249 500 3 0 000 3 300 1 700 20 000 000 55 000 372 200	0 0 0 0 0 0 0 0 0 0 0 0 0 22 180 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHAEM- REPLACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATE CABLE 180 NETWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ELECTRICAL TOOLS 186 MELECHAR 187 OFFICE FURNITURE 3 X CONCRETE MIXER : URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS) 189 GRADER AIRCONDITIONER 190 HEAVY DUTY IMPACT TOOL REPLACEMENT - ENGINEERING SERVICES (PNEUMATIC 191 PLIMES - MECHANICAL WORKSHOP) 192 REPLACEMENT OF YELLOW PLANT 193 TRALEEFOR ROAD MARKING MACHINE				1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 10 000 100 000 2 409 500 3 000 3 300 1 700 20 000 000 55 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 22 180 000 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 22 180 000 0 0
177 ELECTRIFICATION OF NOWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIAHAEM- REPLACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATE CABLE 180 INFORMENT REPLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENDIRESTING SUPPORT 186 WHEELCHAR 187 OFFICE FUNNTURE 3 X CONCRETE INKER: URBAN ROADS (WESTERN & 188 SOUTHERN DEPORT) 199 GRADER AIRCONDITIONER 191 HEAVY DUTY IMPACT TOOL REPLACEMENT OF YELLOW PLANT 192 REPLACEMENT OF YELLOW PLANT 193 TRALER FOR ROAD JUARKING MACHINE 194 TX DOUBLE CAB 4X4 WITH RAISED BODY 195 TX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY				1 600 000 2 110 500 8 902 800 1 500 000 10 400 10 400 10 000 10 000 249 500 3 300 249 500 3 300 1 700 20 000 000 55 000 372 200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIXHAUEN - REPLACE XIPE NEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATE CABLE 180 NETWORK MASTER PLAN 181 INDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENGINEERING SUPPORT 186 WIELECLAIR 187 OFFICE FUNNTURE 187 OFFICE FUNNTURE 188 SOUTHER LORAN 189 GRADER AIRCONDITIONER 199 GRADER AIRCONDITIONER 199 GRADER AIRCONDITIONER 199 GRADER AIRCONDITIONER 199 GRADER AIRCONDITIONER 199 GRADER AIRCONDITIONER 191 REPLACEMENT - ENGINEERING SERVICES (PREUMATIC 191 PLANES - MECHANICAL WORKSHOP) 192 REPLACEMENT - ENGINEERING SERVICES (PREUMATIC 193 TRAILER FOR ROAD MARKING MACHINE 193 TRAILER FOR ROAD MARKING MACHINE 194 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 196 ID TON TIPPER TRUCK : URBAN ROADS (WESTER N DEPOT)				1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 100 000 249 500 3 000 2 49 500 3 300 1 700 20 000 000 55 000 372 200 386 600 746 700	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
172 ELECTRIFICATION OF NOWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIAHAEM- REPLACE XIPE NEDIUM VOLTAGE CABLE WITH 179 PAFER INSULATED CABLE 180 ENTOWNER MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENDIRESTINS SUPPORT 185 ENDIRESTINS SUPPORT 186 SUPHERING SUPPORT 186 SUPHERING SUPPORT 187 OFFICE FURNITURE 188 SUPHERING SUPPORT 189 GRADEVAETE IMKER: URBAN ROADS (WESTERN & 188 SUPHERING SUPPORT 190 HEAVY DUTY IMPACT TOOL REPLACEMENT - INOINEERING SERVICES (PNELUMATIC 191 PLANS - MICHAINER 192 EEPLACEMENT OF YELLOW PLANT 193 TRAILER FOR ROAD MARKING AMCHINE 194 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 196 IN TO NITIPER TRUCK: URBAN ROADS (WESTERN DEPOT) 197 IZ XD OUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY				1 600 000 2 110 500 8 902 800 1 500 000 1 0 400 4 0 000 1 200 1 0 000 1 0 000 2 49 500 3 300 1 700 20 000 000 5 5 000 3 320 1 700 2 306 600 746 700 773 100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
172 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHALEN- REPLACE XIEP MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATE CABLE 180 NETWORK MASTER PLAN 181 INDRECOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENGINEERING SUPPORT 185 ENGINEERING SUPPORT 186 WHEELCHAR 187 OFFICE FUNNTURE 3 X CONCORETE MIKER: URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS) 189 GRADER AIRCONDITIONER 190 HEAVY UNT MIKET TOOL REPLACEMENT OF YELLOW PLANT 191 TAULER FOR ROAD MARKING MACHINE 192 REPLACEMENT OF YELLOW PLANT 193 TRALER FOR ROAD MARKING MACHINE 194 IX DOUBLE CAB 4X4 WITH RAISED BODY 196 IX DOUBLE CAB 4X4 WITH RAISED BODY 197 INT PHEN FOR SUPPORTS) 199 ICT INTPRE RUCK: URBAN ROADS (WESTERN DEPOT) 197 INTPRE TAUELY AND INTERNE SERVICES (INTERNATIONER) 198 IX DOUBLE CAB 4X4 WITH RAISED BODY 199 IX DOUBLE CAB 4X4 WITH RAISED BODY 197 IX AUCH AUCH AUCH AUCH AUCH AUCH AUCH AUCH				1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 100 000 249 500 3 000 2 49 500 3 300 1 700 20 000 000 55 000 372 200 386 600 746 700	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
172 ELECTRIFICATION OF NOWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIAHAEM- REPLACE XIPE NEDIUM VOLTAGE CABLE WITH 179 PAFER INSULATED CABLE 180 ENTOWNER MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENDIRESTINS SUPPORT 185 ENDIRESTINS SUPPORT 186 SUPHERING SUPPORT 186 SUPHERING SUPPORT 187 OFFICE FURNITURE 188 SUPHERING SUPPORT 189 GRADEVAETE IMKER: URBAN ROADS (WESTERN & 188 SUPHERING SUPPORT 190 HEAVY DUTY IMPACT TOOL REPLACEMENT - INOINEERING SERVICES (PNELUMATIC 191 PLANS - MICHAINER 192 EEPLACEMENT OF YELLOW PLANT 193 TRAILER FOR ROAD MARKING AMCHINE 194 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 196 IN TO NITIPER TRUCK: URBAN ROADS (WESTERN DEPOT) 197 IZ XD OUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY				1 600 000 2 110 500 8 902 800 1 500 000 1 0 400 4 0 000 1 200 1 0 000 1 0 000 2 49 500 3 300 1 700 20 000 000 5 5 000 3 320 1 700 2 306 600 746 700 773 100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
172 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHALEN- REPLACE XIEP MEDIUM VOLTAGE CABLE WITH 179 PAPER INSULATE CABLE 180 NETWORK MASTER PLAN 181 INDRECOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENGINEERING SUPPORT 185 ENGINEERING SUPPORT 186 WHEELCHAR 187 OFFICE FUNNTURE 3 X CONCORETE MIKER: URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS) 189 GRADER AIRCONDITIONER 190 HEAVY UNT MIKET TOOL REPLACEMENT OF YELLOW PLANT 191 TAULER FOR ROAD MARKING MACHINE 192 REPLACEMENT OF YELLOW PLANT 193 TRALER FOR ROAD MARKING MACHINE 194 IX DOUBLE CAB 4X4 WITH RAISED BODY 196 IX DOUBLE CAB 4X4 WITH RAISED BODY 197 INT PHEN FOR SUPPORTS) 199 ICT INTPRE RUCK: URBAN ROADS (WESTERN DEPOT) 197 INTPRE TAUELY AND INTERNE SERVICES (INTERNATIONER) 198 IX DOUBLE CAB 4X4 WITH RAISED BODY 199 IX DOUBLE CAB 4X4 WITH RAISED BODY 197 IX AUCH AUCH AUCH AUCH AUCH AUCH AUCH AUCH				1 600 000 2 110 500 1 500 000 1 0 400 40 000 1 200 1 000 1 200 1 000 2 49 500 3 000 2 49 500 3 000 1 700 2 000 000 55 000 3 72 200 386 600 746 700 773 100 507 700 107 800	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
172 ELECTRIFCATION OF NOWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIAHAEM- REPLACE XIEP MEDIUM VOLTAGE CABLE WITH 179 PAFER NISULATE CABLE 180 ENTOWNER MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENDIKERING SUPPORT 185 ENDIKERING SUPPORT 186 WHEELCHAR 185 SUDHERING SEPORT 186 SUDHERING SEPORT 187 OFFICE FURNITURE 188 SUDHERN DEPORT 190 HEAVY DUTY IMPACT TOOL REPLACEMENT - INOINEERING SERVICES (PNELMATIC 191 HEAVY DUTY IMPACT TOOL REPLACEMENT - ENDIKERING SERVICES (PNELMATIC 192 EEPLACEMENT - ENDIKERING SERVICES (PNELMATIC 193 TABLER FOR ROAD MARKING AMCHINE 194 IZ DUUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DUUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DUUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DUUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DUUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 196 IX DUUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 197 X DUUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 198 IX DUUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 197 X DUUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 197 X TARFIFIC CONTROL SEDNAS 198 X A DOOR HATCH BACK SEDNAS 199 X TRACER FC CONTROL S				1 600 000 2 110 500 1 500 000 1 0 400 4 0 000 1 0 000 1 0 000 1 0 000 2 49 500 3 300 1 700 20 000 000 55 000 3 32 200 386 600 746 700 773 100 50 700 107 800 2 500 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
17 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN) 17 BENERGY LOSS PROJECT ESIKHALEN- REPLACE XIEP MEDIUM VOLTAGE CABLE WITH 17 P PAFER INSULATE CABLE 180 NETWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 184 WHEELCHAR 185 KONIGERIENS SUPPORT 186 WHEELCHAR 185 SOUTHERNO SUPPORT 186 SOUTHERNO SUPPORT 187 OFFICE FUNKTI. 187 OFFICE FUNKTI. 187 OFFICE FUNKTI. 188 SOUTHERN DEPOTS) 189 GRADER AIRCONDITIONER 189 SOUTHERN DEPOTS) 189 GRADER AIRCONDITIONER 191 HAALY OUT MAACT TOOL REPLACEMENT OF VIELLOW PLANT 193 TRALER FOR ROAD MARKING MACHINE 193 TRALER FOR ROAD MARKING MACHINE 194 TX DOUBLE CAB 4X4 WITH RAISED BODY 194 TX DOUBLE CAB 4X4 WITH RAISED BODY 195 TON TIPPER TURCY. 'URBAN ROADS (WESTERN DEPOT) 197 22 NOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 197 32 NOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 197 32 X DOUBLE CAB 4X4 WITH RAISED BODY WI				1 600 000 2 110 500 8 902 800 1 500 000 10 400 10 000 10 000 249 500 3 000 3 000 3 300 1 700 20 000 000 55 000 372 200 386 600 746 700 757 700 107 800 2 507 700 107 800 2 447 500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
177 ELECTR/FICATION OF NGWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIXHAUEN- REPLACE XIPE NEDUUM VOLTAGE CABLE WITH 179 PAPER INSULATE CABLE 180 NETWORK MASTER PLAN 181 INDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 183 ELECTRICAL TOOLS 184 ELECTRICAL TOOLS 185 CONCRETE MIXEN AT ELECTRICITY SUPPLY 186 ELECTRICAL TOOLS 187 OFFICE FUNNTURE 188 CONTRETE MIXEN EPORTS 189 OFFICE FUNNTURE 180 MELECLAR 181 NUBERCOVER PARKING MCADS (WESTERN & 182 OFFICE FUNNTURE 183 CONCRETE MIXEN UPONT 184 SOUTHER DEPONTS 190 HEAVY OUTY MIXENT DEPONTS 190 HEAVY OUTY MIXENT 190 HEAVY OUTY MIXENT DEPONTS 191 EXPLACEMENT - ENNICHERING SERVICES (PNEUMATIC 191 PUNES - MECHANICAL WORKSHOP) 192 EXPLACEMENT - ENNICHERING SERVICES (PNEUMATIC 193 TRAILER FOR ROAD MARKING MACHINE 194 TRAY OUTY MIXENT 195 TRAILER FOR ROAD MARKING MACHINE 194 TRAILER FOR ROAD MARKING MACHINE 195 TX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 196 TON TIPPER TRUCK : URBAN ROADS (WESTERN DEPOT) <t< td=""><td></td><td></td><td></td><td>1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 100 000 249 500 3 000 249 500 3 000 1 700 20 000 000 55 000 372 200 386 600 746 700 773 100 507 700 107 800 2 50 000 3 447 500 8 526 000</td><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td></t<>				1 600 000 2 110 500 8 902 800 1 500 000 10 400 40 000 100 000 249 500 3 000 249 500 3 000 1 700 20 000 000 55 000 372 200 386 600 746 700 773 100 507 700 107 800 2 50 000 3 447 500 8 526 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
172 ELECTRIFCATION OF NOWELEZARE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHAELIN- REPLACE XLFE MEDUIM VOLTAGE CABLE WITH 179 PAFER INSULATED CABLE 180 ENTOWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENDIKERING SUPPORT 185 ENDIKERING SUPPORT 186 WHEELCHAIR 187 OFFICE FUNNTURE 3 X CONCRETE MIKET: URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS) 199 GRADER AIRCONDITIONER 190 HEAVY UUT MIACT TOOL REPLACEMENT OF YELLOW PLANT 191 TAULER FOR ROAD JAKKING MACHINE 192 REPLACEMENT OF YELLOW PLANT 193 TAULER FOR ROAD JAKKING MACHINE 194 TAUY OLUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 1X DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 194 STAY DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 1X DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 194 STAY DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 1X DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 1X DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 194 STAY DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 1X DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 1X DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 196 10 TON TIPPER TRUCK: URBAN ROADS (WESTERN DEPOT) 197 2X DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 198 3X 4 DOOR HATCH BACK SEDANS 199 7X TRAFFIC CONTROL SEDANS 200 MAYORA LEEET 33 201 REFUSE TRUCKS 201 REFUSE TRUCKS 202 REPLACEMENT VEHICLES 203 SEDAN CONTROL TRUEFIC LEEN MEDICA				1 600 000 2 110 500 8 902 800 1 500 000 10 400 10 000 10 000 10 000 249 500 3 000 3 300 1 700 20 000 600 55 000 332 200 386 600 773 100 507 700 10 800 17 800 17 800 17 800 19 80 26 19 40 26 10 60 10 70 10 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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177 ELECTRIFICATION OF NOWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIGNALEM-: REPLACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAFER INSULATE CABLE 180 NETWORK MASTER PLAN 181 INDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENDIRECOVER PARKING AT ELECTRICITY SUPPLY 184 ENDIRECOVER PARKING AT ELECTRICITY SUPPLY 185 ENDIRECOVER PARKING AT ELECTRICITY SUPPLY 186 ENDIRECOVER PARKING AT ELECTRICITY SUPPLY 187 ENDIRECOVER PARKING AT ELECTRICITY SUPPLY 188 ENDITHERN SUPPORT 189 SOUTHERN SUPPORT 180 WHEELCHAR 180 FORDRET INKER: URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS) 190 FLADY OUTY IMPACT TOOL REPLACEMENT TO FULL WEARNS EXERCISE (PNEUMATIC 191 PHAPS - MECHANICAL WORKSHOP) 192 REPLACEMENT OF YELLOW PLANT 193 TRALER FOR ROAD MARKING MACHINE 194 IX DOUBLE CAB AW WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB AW WITH RAISED BODY WITH CANOPY 198 IX A DOOR HATCHER SERNES 199 IX TRAFFIC CONTROL SEDANS 200 REFLACEMENT TORICIS EDANS 201 REFLACEMENT TORICIS EDANS 202 REFLACEMENT TRAFFIC LICENCING 203 REFLACEME				1 600 000 2 110 500 1 500 000 1 500 000 1 0 400 4 0 000 1 0 000 1 0 000 2 49 500 3 300 1 700 2 0 000 000 3 300 1 700 2 0 000 3 300 1 700 2 0 000 3 300 1 700 2 0 000 3 300 1 700 2 0 000 3 300 1 700 2 50 000 3 346 600 7 73 100 5 7 700 1 07 700 2 500 000 3 447 500 3 447 500 3 447 500 3 500 2 500 000 3 447 500 3 79 300 3 79 300 1 0 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
177 ELECTRIFCATION OF NOWELEZANE IDT (NEWTOWN) 178 ENERGY LOSS PROJECT ESIKHALEN. REPLACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAFER INSULATE CABLE ESIKHALEN. REPLACE XIPE MEDIUM VOLTAGE CABLE WITH 179 PAFER INSULATE CABLE 180 INTOWORK MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY 182 ELECTRICAL TOOLS 185 ENDIERIENS SUPPORT 186 ENDIERIENS SUPPORT 186 SUDHERNO SUPPORT 187 OFFICE FURNITURE 3 X CONCRETE MIKE: URBAN ROADS (WESTERN & 188 SUDHERN DEPORT) 190 HEAVY DUTY MPACT TOOL REPLACEMENT SUPPORTS 190 HEAVY DUTY MPACT TOOL REPLACEMENT OF VELLOW PLANT 191 THOMS SERVICES (PNELMATIC 191 PLUMES NECHANIC SERVICES (PNELMATIC 192 EEFLACEMENT SERVICES (PNELMATIC 193 TABLER FOR ROAD MARKING MACHINE 194 TO DUUBLE CAB 4/4 WITH RAISED BODY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 196 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 197 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 196 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 197 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 198 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 199 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 190 IX IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 194 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 194 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4/4 WITH RAISED BODY 197 IX RAIFE FOR KUCK : LABAR A/A A/A A/A A/A A/A A/A A/A A/A A/A A				1 600 000 2 110 500 8 902 800 1 500 000 10 400 10 000 10 000 2 40 500 3 300 1 700 2 0 000 000 5 5 000 3 320 746 700 773 100 577 700 2 50 000 3 456 600 2 59 400 3 456 600 2 59 400 3 79 300 1 000 000 1 00000 1 0000 1 000 1 0000 1 0000 1 0000 1 00000 1 00000 1 00000 1 00000 1 00000 1 00000 1 00000 1 00000 1 00000 1 000000 1 000000 1 000000 1 000000 1 000000 1 000000 1 000000 1 000000 1 0000000 1 0000000 1 0000000 1 0000000 1 00000000 1 0000000 1 0000000 1 000000 1 00000000 1 00000000 1 0000000 1 000000000 1 000000000 1 0000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
17 ELECTRIFICATION OF NOWELEZANE IDT NEWTOWN) 17 IB ENERGY LOSS PROJECT ESIGNALENI. REPLACE KIPE MEDIUM VOLTAGE CABLE WITH 17 PP PAFER INSULATED CABLE 18 ID INDERCOVER PARKING AT ELECTRICITY SUPPLY 18 ELECTRICAL TOOLS 18 ENGINEERING SUPPORT 18 ELECTRICAL TOOLS 18 SUPPORT 18 SUPPORTERING SUPPORT 18 SUPPORTERING SUPPORT 18 SUPPORTERING SUPPORT 19 GRADER AIRCONDITIONER 19 OFFICE FUNNTIURE 17 OFFICE FUNNTIURE 18 SUPPORTERING SUPPORT 19 GRADER AIRCONDITIONER 19 TORD TENDEROSS 19 GRADER AIRCONDITIONER 19 TORD TENDEROSS (WESTERN & 18 SUPPORTERING SUPPORT) 19 TORD TENDEROSS 19 GRADER AIRCONDITIONER 19 TORD TENDEROSS 19 SUPPORT 19 TAUES FOR NOAD MARKING MACHINE 19 TAUES TORD SUPPORT 19 TAUES FOR NOAD MARKING MACHINE 19 TAUES TORD SUPPORTS 19 TAUES FOR NOAD MARKING MACHINE 19 TAUES TORD SUPPORTS 19 TAUES TORD SUPPORTS 19 TAUES FOR NOAD MARKING MACHINE 19 TAUES TORD SUPPORTS 19 TAUES FOR NOAD MARKING MACHINE 19 TAUES TORD SUPPORTS 20 MARCINE SUPPORTS 20 MARKING MACHINE 20 MERCAGENENT SUPPLY 20 MARCINE SUPPORTS 20 MARKING MACHINE 20 MARCINE SUPPLY 20 MARCINEL SEDANS 20 MARKING MACHINE 20 MARCINEL SEDANS 20 MARCORS NELL MARCAS (22 MARCA) 20 MARCI				1 600 000 2 110 500 8 902 800 1 500 000 10 400 10 000 10 000 10 000 2 49 500 3 000 3 000 3 000 3 000 3 000 3 72 200 386 600 746 700 777 100 2 500 000 3 447 500 8 526 000 3 447 500 8 526 000 10 800 2 590 000 3 447 500 8 526 000 10 800 000 10 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
177 ELECTRIFCACINO OF NOWELEZANE IDT (NENTRONN) 178 ENRERGY LOSS PROJECT ESHALENH - REPLACE XIEP MEDIUM VOLTAGE CABLE WITH 179 PARER NISULATE CABLE 180 METOROX MASTER PLAN 181 UNDERCOVER PARKING AT ELECTRICTY SUPPLY 182 ELECTRICAL TOOLS 184 WHEELCHAR 185 UNDERENOS SUPPORT 185 KINGNEERNOS SUPPORT 185 KINGNEERNOS SUPPORT 186 SUDIFIERNO SUPPORT 187 OFFICE FURNITURE 188 SUDIFIERNO SUPPORT 189 GADE SERVICES (PNEUMATIC 190 HEAVY DUTY IMPACT TOOL 190 HEAVY DUTY IMPACT TOOL 191 PLAAY DUTY IMPACT TOOL 192 REPLACEMENT SERVICES (PNEUMATIC 191 PLAAY DUTY IMPACT TOOL 192 REPLACEMENT SERVICES (PNEUMATIC 191 PLAAY DUTY IMPACT TOOL 192 REPLACEMENT SERVICES (PNEUMATIC 193 TAIDCR SERVICES (PNEUMATIC 194 IX DOUBLE CAB 4X4 WITH RAISED BODY 195 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 194 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 195 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 196 IDTON TIPPER TRUCK : URBAN ROADS (WESTERN DEPOT) 197 IX TOURLE CAB 4X4 WITH RAISED BODY WITH CANOPY 197 IX DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY 198 IX DOOR HACHERS SERVICES 200 MAYORAL FLEET X3 201 REFLACEMENT OF ILLOW FLAAK 201 REFLACEMENT OF ILLOW FLAAK 202 REFLACEMENT OF ILLOW FLAAK 203 REFLACEMENT OF ILLOW FLAAK SEDNIS 204 REFLACEMENT OF ILLOW FLAAK SEDNIS 205 REFLACEMENT OF ILLOW FLAAK SEDNIS 206 REFLAKELEN ALL REFLAS 207 CIVIC SERVICES INHIL ARAS 207 CIVIC SERV				1 600 000 2 110 500 1 500 000 1 0 400 1 0 000 1 200 1 0 000 2 49 500 3 0 000 2 49 500 3 0 000 2 49 500 3 300 1 700 20 000 000 55 000 3 72 200 3 86 600 746 700 757 700 107 800 2 50 000 3 447 500 8 526 000 2 59 400 3 73 900 1 000 000 9 0000 1 000 000 2 2 31 100 1 747 700	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
17 ELECTRICATION OF NOWELEZARE IDT NEWTOWN) 18 ENERGY LOSS PROJECT ESIGNALEN. REFLACE XER MEDIUM VOLTAGE CABLE WITH 17 P PAPER INSULTED CABLE 180 ENERGY KINSTER PLAN 181 UNDERCOVER PARRING AT ELECTRICITY SUPPLY 182 ELECTRICAT TOOLS 185 ENGINEERING SUPPORT 185 ENGINEERING SUPPORT 185 ENGINEERING SUPPORT 186 SUTHERN GENOSTIVE 187 OFFICE FUNNTURE 187 SCONCETT MIXEE: URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS) 189 GADER AIRCONDITIONER 190 FLACY VOLV WIPACT TOOL REPLACEMENT OF YELLOW PLANT 191 TAULER FOR ROAD MARKING MACHINE 191 TAULER FOR ROAD MARKING MACHINE 192 TAULER FOR ROAD MARKING MACHINE 193 TAULER FOR ROAD MARKING MACHINE 193 TAULER FOR ROAD MARKING MACHINE 194 TAY DOUBLE CAB 4/X WITH RAISED BODY 195 TAULER CAB 4/X WITH RAISED BODY 197 IX DOUBLE CAB 4/X WITH RAISED BODY 197 IX DOUBLE CAB 4/X WITH RAISED BODY 193 TAULER CAB 4/X WITH RAISED BODY 194 IX DOUBLE CAB 4/X WITH RAISED BODY 195 IX DOUBLE CAB 4/X WITH RAISED BODY 197 IX TAULER CAB 5/X WITH RAISED BODY 198 IX DOUBLE CAB 4/X WITH RAISED BODY 199 IX DOUBLE CAB 4/X WITH RAISED BODY 199 IX TAULER CAB 4/X WITH RAISED BODY 199 IX DOUBLE CAB 4/X WITH RAISED BODY 199 IX DOUBLE CAB 4/X WITH RAISED BODY 199 IX DOUBLE CAB 4/X WITH RAISED BODY 199 IX TAULER FOR ROAD MARKING MACHINE 200 MAYORA LEELT 30 200 MAYORA THERE 50 200 MAYORA THEAL FLET 30 200 MAYORA LEELT 30 200 MAYORA THEAL FLET 30 200 MAYORA THEAL FLET 30 200 MAYORA THEAL FLET 30 200 MAYORA THACH BACK SEDANS 200 REFLACEMENT VIELLORS 200 REFLACEMENT VIELLORS 200 REFLACEMENT VIELLER 200 REFLACEMENT VIELL FLET SULLARES 200 CAN CS REVCES NIELL AREAS 200 FLACEMENT VIELL CLENCING 200 REVCES THELL AREAS (TA A TA AREA) 200 REVCES NIELL AREAS (TA A TA AREA) 200 REVCES NIELL AREAS (TA TA AREA)				1 600 000 2 110 500 8 902 800 1 500 000 10 400 10 000 10 000 10 000 2 49 500 3 000 3 000 3 000 3 000 3 000 3 72 200 386 600 746 700 777 100 2 500 000 3 447 500 8 526 000 3 447 500 8 526 000 10 800 2 590 000 3 447 500 8 526 000 10 800 000 10 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ROADS PROJECTS - MANDLANZINI ROAD (TARRING MAIN						
213 ROAD)	0	0	0	15 000 000	15 000 000	15 000 000
214 ROADS SECTION - CIVIC CENTRE RICHARDS BAY 215 STREET REHABILITATION - TANNER ROAD	0	0	0	43 800	41 000	0
	0	0	0	427 700	0	0
STRUCTURAL UPGRADE AND ROOFING - STORE ROOM 216 WESTERN ROADS DEPOT	0	0	0	89 000	0	0
217 TRAFFIC CALMING	0	0	0	1 000 000	1 109 000	1 109 000
UPGRADE & SIGNALISE OF 1 INTERSECTION WITHIN THE	0	0	0	1 000 000	1 107 000	1107000
218 CITY OF UMHATHUZE	0	0	0	603 900	0	0
219 UPGRADE OF 2 INTERSECTIONS	0	0	0	142 500	0	0
220 WALKWAYS AND BRIDGES	0	0	0	2 000 000	2 218 000	2 218 000
223 AQUADENE BULK SERVICES (SANITATION)	0	0	0	21 000 000	23 289 000	23 289 000
IMPLEMANTATION OF UPGRADES TO EMPANGENI SEWER 224 RETICULATION (ZIDEDELE,LOGANS,KILDARE AND GEMINI)				0.543.300		
224 RETROCKTION (ZIDEDELE, COGNIS, ALLOARE AND GEMIN) 225 REPLACEMENT SEWER (A NGWELEZANE)	0	0	0	2 517 700	0	0
225 REPLACEMENT SEWER (A NGWELEZAVE) REPLACEMENT SEWER RETICULATION & UPGRADE	U	U	0	323 500	0	U
226 MANHOLE	0	0	0	25 500	0	0
227 RURAL SANITATION	0	0	0	29 248 100	31 055 000	33 763 500
228 RURAL SANITATION (COUNTER FUNDING)	0	0	0	187 700	0	0
229 UPGRADE - HILLVIEW SEWER RISING MAIN	0	0	0	120 000	0	0
230 UPGRADE - VULINDLELA SEWER PIPELINE	0	0	0	1 242 900	0	0
231 VELDENVLEI PUMP STATION	0	0	0	22 374 000	27 435 100	27 435 100
232 WATER AND SANITATION SECTION	0	0	0	50 800	0	0
233 STANDBY PUMPS	0	0	0	9 700	0	0
234 MKHWANAZI NORTH BULK WATER SUPPLY PHASE 5	0	0	0	133 100	0	0
NEW WATER METERS (RURAL) - KWA-DUBE TRADITIONAL						
235 AREAS	0	0	0	462 500	0	0
236 RURAL HOUSEHOLDS INFRASTRUCTURE	0	0	0	4 500 000	5 000 000	5 500 000
237 RURAL/SEMI-URBAN AREAS	0	0	0	29 248 200	31 055 100	33 763 500
238 BULK MASTER PLAN	0	0	0	815 600	0	0
239 5 JOJO TANKS	0	0	0	10 500	0	0
240 AQUADENE BULK SERVICES (WATER)	0	0	0	21 000 000	23 289 000	23 289 000
CONSTRUCTION OF 20ML RESERVOIR EMPANGENI RAIL						
241 (HILTOP)	0	0	0	9 808 800	0	0
242 EMPANGEN PIPE REPLACEMENT (MWIG) 243 ESIKHALENI WASTE WATER TREATMENT WORKS	0	0	0	15 000 000	2 000 000	2 000 000
245 ESIKHALENI WATER TREATMENT WORKS 244 ESIKHALENI WATER TREATMENT WORKS	0	0	0	7 000 000	3 000 000	0
245 LEAK DETECTOR	0	0	0	0 1 400 000	3 000 000	
246 NGWELEZANE PIPE REPLACEMENT (MWIG)	0	0	0	8 000 000	0	0
247 NGWELEZANE THE EXCLUSION WING) 247 NGWELEZANE WATER TREATMENT WORKS - WSOG	0	0	0	0	0	10 000 000
248 NSELENI PIPE REPLACEMENT (MWIG)	0	0	0	10 000 000	2 000 000	4 000 000
249 REDUCTION OF NON-REVENUE	0	0	0	7 000 000	3 921 000	2 357 000
250 RICHARDSBAY PIPE REPLACEMNENT (MWIG)	0	0	0	10 882 000	0	0
251 RICHARDSBAY WATER IMPROVEMENTS PHASE 1	0	0	0	3 168 600	0	0
252 CLOCKING MACHINES	0	0	0	37 400	0	0
253 PLUMBERS TOOL SETS	0	0	0	1 300	0	0
254 BRACKENHAM PUMPSTATION RISER MAIN	0	0	0	89 700	0	0
255 GENERAL	0	0	0	0	0	0
256 MS 10 DOUBLE PUMP PLUS ADDITIONAL PUMP	0	0	0	359 400	0	0
257 PUMPSTATIONS	0	0	0	2 400	0	0

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vole

Correct to seconds. Provide a logical starting point on networked infrastructure.
 Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Limpopo: Polokwane(LIM354) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
R thousan	1	Project No	Code 2	Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	1 Audio visual equipment			Y	Other Assets	Other		0	31 138	0	0	0	0	
	2 Renovation of Offices			Y	Other Assets	Other		0	9 816	0	0	0	0	
	3 Renovation of Offices Stadium			Y	Other Assets	Other		0	412 618	0	0	0	0	
	4 Furniture and Office Equipment			Υ	Other Assets	Other		0	661 973	0	0	0	0	
	5 Road Transport Infrastructure Services			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	
	6 Planning & Construction for NMT along Nelson Mandela			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	500 000	0	0	0	0	
	7 Planning & Construction for NMT along Nelson Mandela			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	5 571 999	0	0	0	0	
	8 NDPG Projects			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	
	9 Upgrading of arterial road Mamatsha			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	6 973 029	0	0	0	0	
	10 Upgrading of arterial road Makotopong			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	3 935 238	0	0	0	0	
	11 Upgrading of arterial road Khohloane			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	3 130 819	0	0	0	0	
	Upgrading of arterial road D3413 from D19 (Mamadila to													
	12 Ramakgaphola: D3414 to Ga Manamela)			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	4 762 523	0	0	0	0	
	13 Upgrading of Arterial road D977 (Silicon to Matobole 19km)			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	3 452 798	0	0	0	0	
	Upgrading of Arterial road D4030 & D1809 (Nobody to Laastehoop			v	Information Decid Income	Danda Davanata & Daldava			741 000					
	14 to Mothapo 17km) 15 Upgrading of arterial road Sebayeng to Mantheding			ř.	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		U	716 229	0	0	0	U	
	16 Upgrading of access road SDA 1 (Lethuli and Madiba Park)			1 V	Infrastructure - Road transport	Roads, Pavements & Bridges		U	2 726 541	0	0	0	U	
	17 Construction of low level bridges			1 V	Infrastructure - Road transport	Roads, Pavements & Bridges		0	541 498 946 535	0	0	0	0	
	18 Extension 78 bulk reticulation			v	Infrastructure - Water	Water purification		0	500 000	0	0	0	0	
	19 Consumer connections			v	Infrastructure - Water	Water purification		0	500 000	0	0	0	0	
	20 Refurbishment of infrastructure			v	Infrastructure - Water	Water purification		0	416 770	0	0	0	0	
	21 Mothapo RWS			Y	Infrastructure - Water	Water purification		0	5 909 986	0	0	0	0	
	22 Moletje East RWS			v	Infrastructure - Water	Water purification		0	4 965 108	0	0	0	0	
	23 Moletje North RWS			Y	Infrastructure - Water	Water purification		0	2 306 056	0	0	0	0	
	24 Sebayeng/Dikgale RWS			Y	Infrastructure - Water	Water purification		0	8 962 812	0	0	0	0	
	25 Moletje South RWS			Y	Infrastructure - Water	Water purification		0	7 782 398	0	0	0	0	
	26 Houtrivier RWS			Y	Infrastructure - Water	Water purification		0	8 777 100	0	0	0	0	
	27 Chuene Maja RWS			Y	Infrastructure - Water	Water purification		0	5 402 039	0	0	0	0	
	28 Molepo RWS			Y	Infrastructure - Water	Water purification		0	7 252 891	0	0	0	0	
	29 Laastehoop RWS			Y	Infrastructure - Water	Water purification		0	2 061 736	0	0	0	0	
	30 Mankweng RWS			Y	Infrastructure - Water	Water purification		0	7 690 716	0	0	0	0	
	31 Boyne RWS			Y	Infrastructure - Water	Water purification		0	5 991 956	0	0	0	0	
	32 Segwasi RWS			Y	Infrastructure - Water	Water purification		0	837 431	0	0	0	0	
	33 Badimong RWS			Y	Infrastructure - Water	Water purification		0	5 923 085	0	0	0	0	
	34 Consumer connections			Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	
	35 Install fourth 20MVA transformer in Delta			Υ	Infrastructure - Electricity	Transmission & Reticulation		0	1 289 526	0	0	0	0	
	36 Demand Side Management Projects			Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	
	37 Electrification of 9600 households			Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	
	38 Plant & Equipment			Y	Infrastructure - Electricity	Transmission & Reticulation		0	92 882	0	0	0	0	
	39 Acquisition of fire Equipment			Y	Community	Fire, safety & emergency		0	1 710	0	0	0	0	
	40 Development of Tom Naude Dam			Y	Community	Parks & gardens		0	76 942	0	0	0	0	
	41 Development of Ext 44/71 park			Y	Community	Parks & gardens		0	0	0	0	0	0	
	42 Grass cutting equipment			Y	Community	Parks & gardens		0	138 835	0	0	0	0	
	43 Development of Sterpark botanical garden			Y	Community	Parks & gardens		0	0	0	0	0	0	
	44 Waste 6m3 skip containers			Y	Infrastructure - Other	Waste Management		0	0	0	0	0	0	
	Connection of water and electrification of the guard house 45 (Mankweng Transfer Station)			×	Infrastructure - Other	Waste Management		0	50 188	•	0	0	0	
	46 Rural transfer station			v	Infrastructure - Other	Waste Management		Û		0	0	0	0	
	47 Purchase of Grass Cutting equipment			v	Community	Sportsfields & stadia		0	787 045 245 000	0	0	0	0	
	48 Upgrading of Seshego Stadium			v	Community	Sportsfields & stadia		0	245 000	0	0	0	0	
	49 Upgrading of Ga- Manamela Sport Field			v	Community	Sportsfields & stadia		0	760 740	0	0	0	0	
	50 Construction of Ga-Molepo/Maja Sport Complex			Y	Community	Sportsfields & stadia		0	846 140	0	0	0	0	
	51 Construction Mankweng Sport Complex			Y	Community	Sportsfields & stadia		0	6 216 661	0	0	0	0	
	52 Sebayeng Outdoor Sport facilities			Y	Community	Sportsfields & stadia		0	0	0	0	0	0	
	53 Books			Y	Community	Libraries		0	183 357	0	0	0	0	
	54 ICT Equipment			Y	Other Assets	Plant & equipment		0	410 724	0	0	0	0	
	55 Network Upgrade			Y	Other Assets	Plant & equipment		0	2 793 199	0	0	0	0	
	56 IRPTS Project			Υ	Infrastructure - Road transport	Transportation		0	86 843 308	0	0	0	0	
	57 Furniture & equipment			Υ	es			0	24 228	0	0	0	0	
	58 Roads and Stormwater			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	
	59 Arterial roads Molepo / Maja / Chuene (Paledi) Phase 3			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	4 971 224	0	0	0	0	
	60 Arterial roads Makotopong Phase 3			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	8 065 203	0	0	0	0	
	61 Arterial roads Mamatsa Phase 4			Y	Infrastructure - Road transport			0	859 799	0	0	0	0	
	62 Matamanyane to Mashobohleng phase 3			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	4 757 170	0	0	0	0	
	63 Ga - Mamphaka Phase 3			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	464 133	0	0	0	0	
	64 Upgrading stormwater Mankweng			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	935 084	0	0	0	0	
	65 Sebayeng access roads			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	6 159 654	0	0	0	0	
	66 Badimong Access roads			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	5 041 644	0	0	0	0	
	67 Moletije Cluster Upgrading of arterial road			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	8 913 342	0	0	0	0	
	68 Ablusion facility & store room Workshop			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	489 653	0	0	0	0	
	69 Planning of NMT along Nelson Mandela			ř	Infrastructure - Road transport	Roads, Pavements & Bridges		0	30 253	0	0	0	0	
	70 Rehabilitation of streets and road signs in Mankweng 71 Dehabilitation of streets in Delekwone Fact(A) and Wost (R)			ř	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		0	499 971	0	0	0	0	
	71 Rehabilitation of streets in Polokwane East(A) and West (B) 72 Rehabilitation of streets and road signs in Seshego			i V		Roads, Pavements & Bridges Roads, Pavements & Bridges		0	1 148 542	0	0	0	0	
	72 Renabilitation of streets and road signs in Sesnego 73 Regravelling of roads			v	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		U	499 847	U	0	0	0	
	74 Asset Renewal-Planned routine maintenance			· Y	Infrastructure - Road transport	Roads, Pavements & Bridges		U	0	U	0	0	0	
	74 Asset Renewal-Hained rounne maintenance 75 Upgrading of laboratory			· Y	Infrastructure - Road transport	Sewerage purification		0	166 000	0	0	0	0	
	76 Mothapo RWS			Y	Infrastructure - Water	Water purification		0	6 256 550	0	0	0	0	
						•		~	- 100 000	v	v		-	

77 Moletje East RWS	Y	Infrastructure - Water	Water purification		701 630	0	0	0	0
78 Moletje North RWS	Y	Infrastructure - Water	Water purification			0	0	0	0
79 Moletje South RWS	V	Infrastructure - Water	Water purification	(0	0	0	0
80 Houtrivier RWS	i V	Infrastructure - Water	Water purification			U	-	-	0
	1			(0	0	0	0
81 Chuene Maja RWS	Ŷ	Infrastructure - Water	Water purification	(0	0	0	0
82 Molepo RWS	Ŷ	Infrastructure - Water	Water purification	(0	0	0	0
83 Laastehoop RWS	Y	Infrastructure - Water	Water purification	(8 032 187	0	0	0	0
84 Mmotong wa perikisi	Y	Infrastructure - Water	Water purification	(21 672 703	0	0	0	0
85 Mankweng RWS	Y	Infrastructure - Water	Water purification		1 266 085	0	0	0	0
86 Boyne RWS	Y	Infrastructure - Water	Water purification	(0	0	0	0
87 Badimong RWS	Y	Infrastructure - Water	Water purification			-	0	0	0
		Infrastructure - Water				0	-	-	
88 Sebayeng/Dikgale RWS	Ť		Water purification	(0	0	0	0
89 Planning for water and Sanitation	Ŷ	Infrastructure - Water	Water purification	(0	0	0	0	0
90 Refurbishment of infrastructure	Y	Infrastructure - Water	Water purification	(1 852 178	0	0	0	0
91 Upgrading of water reticulation in City cluster	Y	Infrastructure - Water	Water purification	(2 597 388	0	0	0	0
92 Sport equipment	Y	Community	Plant & equipment	(147 795	0	0	0	0
93 Network Infrastructure upgrade	Y	Other Assets	Plant & equipment	(3 066 861	0	0	0	0
94 ICT Equipment	Y	Other Assets	Plant & equipment			-	0	0	0
95 Integrated transport planning	v	Infrastructure - Road transport	Transportation			0	0	0	0
	1					U	-		-
96 Fleet Management	Ť	Other Assets	General vehicles	(0	0	0	0
97 IT Services	Y	Other Assets	Computers - software & programming	(2 875 979	0	0	0	0
98 BTO	Y	Other Assets	Other	(51 343	0	0	0	0
99 Mayoral Vehile	Y	Other Assets	Furniture and other office equipment	(0	0	1 200 000	0	0
100 Renovation of Offices	Y	Other Assets	Furniture and other office equipment		0	0	2 000 000	2 000 000	3 000 000
101 Fumiture and Office Equipment	Y	Infrastructure - Other	Buildings		0	0	3 000 000	3 000 000	3 000 000
102 Upgrading of Barracks	v	Infrastructure - Other	Buildings			-	1 000 000	1 000 000	1 000 000
103 Upgrading of Offices Stadium	v	Infrastructure - Other	Buildings		0	0	3 500 000		3 500 000
	1			(U		3 500 000	
104 Refurbishment of Civic Centre	Ŷ	Other Assets	Furniture and other office equipment	(-	0	10 000 000	15 000 000	15 000 000
105 Reahabilitation of street in Polokwane West	Ŷ	Infrastructure - Road transport	Specialised vehicles - Conservancy	(0 0	0	2 000 000	2 500 000	3 000 000
106 Reahabilitation of street in Polokwane East	Y	Infrastructure - Road transport	General vehicles	(0	0	2 000 000	2 500 000	3 000 000
107 Upgrading of internal street in Mankweng area	Y	Infrastructure - Road transport	General vehicles	(0	0	4 000 000	4 000 000	4 000 000
108 Upgrading of internal street in seshego area	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	(0	0	0	2 000 000	5 000 000
109 Reahabilitation of street in Seshego	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 000 000	2 500 000	5 000 000
110 Reahabilitation in CBD	v	Infrastructure - Road transport	Roads, Pavements & Bridges			-	2 000 000	2 300 000	2 700 000
111 Upgrading of storm water in municipal area		Infrastructure - Road transport	Roads, Pavements & Bridges			U			
				(-	U	1 000 000	1 500 000	2 000 000
112 Re-gravelling of rural roads in Moletjie cluster	Ŷ	Infrastructure - Road transport	Roads, Pavements & Bridges	(-	0	3 500 000	3 300 000	3 600 000
113 Regravelling of rural roads in Seshego cluster	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	(0 0	0	750 000	850 000	1 300 000
114 Regravelling of rural roads in Dikgale/Sebayeng cluster	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	(0	0	2 000 000	3 300 000	3 630 000
115 Regravelling of rural roads in Mankweng Cluster	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	(0 0	0	3 500 000	3 300 000	3 630 000
116 Regravelling of rural roads in Molepo, Maja and Chene	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	(0	0	3 000 000	3 300 000	3 630 000
117 Installation Road Signage	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	956 000	880 000	968 000
118 Installation of traffic lights and signs	v	Infrastructure - Road transport	Roads, Pavements & Bridges		-	0	0	1 000 000	1 100 000
	1					U			
119 Construction of low level bridges	Ť	Infrastructure - Road transport	Roads, Pavements & Bridges	(-	0	3 000 000	2 200 000	2 420 000
120 Upgrading of arterial road Mamatsha	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	(0	0	8 743 000	7 000 000	8 000 000
121 Upgrading of arterial road Makotopong	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	(0 0	0	8 500 000	7 000 000	8 000 000
122 Upgrading of arterial road Khohloane	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	(0 0	0	8 500 000	7 000 000	8 000 000
Upgrading of arterial road D3413 from D19 (Mamadila to									
123 Ramakgaphola: D3414 to Ga Manamela)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	(0	0	8 500 000	7 000 000	8 000 000
124 Upgrading of Arterial road D977 (Silicon to Matobole 19km)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	8 500 000	7 000 000	8 000 000
Upgrading of Arterial road D4030 & D1809 (Nobody to Laastehoop						-			
125 to Mothapo 17km)	v	Infrastructure - Road transport	Roads. Pavements & Bridges		0	0	8 500 000	7 000 000	8 000 000
		Infrastructure - Road transport	Roads, Pavements & Bridges	(0	8 500 000	7 000 000	8 000 000
126 Upgrading of arterial road Sebayeng to Mantheding	1					U			
127 Upgrading of access road SDA 1 (Lethuli and Madiba Park)	Ť	Infrastructure - Road transport	Roads, Pavements & Bridges	(-	0	8 500 000	7 000 000	8 000 000
128 upgrading of Arterial Road in Rampheri	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	(0	0	6 000 000	7 000 000	8 000 000
129 NDPG Projects	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	(0 0	0	20 000 000	24 000 000	30 000 000
130 Upgrading of laboratory	Y	Infrastructure - Sanitation	Roads, Pavements & Bridges	(0 0	0	500 000	500 000	0
131 Extension 78 sewer reticulation	Y	Infrastructure - Sanitation	Roads, Pavements & Bridges	(0	0	0	2 500 000	2 750 000
132 Mmotong wa perikisi	Y	Infrastructure - Water	Roads, Pavements & Bridges		0	0	10 000 000	10 000 000	15 000 000
133 Upgrading pipe size from Dap Naude to PLK WWWTW	Y	Infrastructure - Water	Roads, Pavements & Bridges		-	0	0	1 500 000	10 000 000
134 Installation of water meters in Seshego	Ŷ	Infrastructure - Water	Roads, Pavements & Bridges		-	0	1 500 000	0	0
135 Extension 78 bulk reticulation	v	Infrastructure - Water	Roads, Pavements & Bridges		-	Ū			
	1			(-	0	7 000 000	8 000 000	8 000 000
136 Upgrading of water reticulation in City/ Seshego cluster	Ť	Infrastructure - Water	Roads, Pavements & Bridges	l.	0 0	U	8 500 000	2 000 000	2 000 000
137 Prepaid water meters	Ŷ	Infrastructure - Water	Roads, Pavements & Bridges	(-	0	0	2 000 000	2 000 000
138 Roodepoort reservoir	Y	Infrastructure - Water	Roads, Pavements & Bridges	(0	0	0	2 000 000	2 000 000
139 Installation of CCTV for boreholes	Y	Infrastructure - Water	Roads, Pavements & Bridges	(0 0	0	0	2 000 000	2 200 000
140 Mothapo RWS	Y	Infrastructure - Water	Roads, Pavements & Bridges	(0	0	8 000 000	8 000 000 8	6 000 000
141 Moletje East RWS	Y	Infrastructure - Water	Roads, Pavements & Bridges		0	0	12 000 000	11 000 000	15 000 000
142 Moletje North RWS	Y	Infrastructure - Water	Roads, Pavements & Bridges			-	3 000 000	3 000 000	3 000 000
143 Sebayeng/Dikgale RWS	v	Infrastructure - Water	Roads, Pavements & Bridges			ŝ	15 000 000	20 000 000	20 000 000
	i V					U			
144 Moletje South RWS	T	Infrastructure - Water	Roads, Pavements & Bridges	(-	0	13 000 000	10 000 000	12 000 000
145 Houtrivier RWS	Ŷ	Infrastructure - Water	Roads, Pavements & Bridges	(-	0	8 000 000	10 000 000	10 000 000
146 Chuene Maja RWS	Y	Infrastructure - Water	Roads, Pavements & Bridges		0 0	0	20 000 000	11 364 000	15 000 000
147 Molepo RWS	Y	Infrastructure - Water	Roads, Pavements & Bridges	(0 0	0	20 000 000	10 000 000	6 482 000
148 Laastehoop RWS	Y	Infrastructure - Water	Roads, Pavements & Bridges	(0 0	0	6 000 000	3 000 000	3 000 000
149 Mankweng RWS	Y	Infrastructure - Water	Roads, Pavements & Bridges		0	0	13 000 000	5 000 000	5 000 000
150 Boyne RWS	Y	Infrastructure - Water	Roads, Pavements & Bridges		-	0	5 000 000	3 000 000	3 000 000
151 Segwasi RWS	v	Infrastructure - Water	Roads, Pavements & Bridges		0 0	U	8 000 000	5 000 000	3 000 000
152 Badimong RWS	v	Infrastructure - Water	Sewerage purification	(0	13 000 000		
	1		• •		-	-		10 000 000	10 000 000
153 Electrification of urban household	Ŷ	Infrastructure - Electricity	Reticulation	(0	0	10 000 000	11 000 000
154 Street Lights (Illumination of public areas)	Y	Infrastructure - Electricity	Reticulation		0 0	0	1 500 000	3 000 000	5 000 000
155 High mast Lights various villages (Illumination of public areas)	Y	Infrastructure - Electricity	Reticulation		0 0	0	3 300 000	4 000 000	4 500 000
156 Replacement of oil (RMU)	Y	Infrastructure - Electricity	Reticulation	(0 0	0	0	5 000 000	6 000 000
157 Installation of quality of supplied meters	Y	Infrastructure - Electricity	Reticulation		0 0	0	2 000 000	3 000 000	3 500 000

158 SCADA RTU	v	Infrastructure - Electricity	Plant & equipment	<u>^</u>	0	0	2 000 000	2 000 000	1 000 000
159 Replacement overheard lines	Y	Infrastructure - Electricity	Reticulation	0	0	0	2 000 000	3 000 000 4 000 000	4 000 000 4 000 000
160 Replacement fibre classs and closures	Ŷ	Infrastructure - Electricity	Reticulation	0	0	0	0	5 000 000	5 000 000
161 Increase license area assets	Y	Infrastructure - Electricity	Reticulation	0	0	0	0	2 000 000	3 000 000
162 Install fourth 185mm11KV cable from Beta to Voortrekker	Y	Infrastructure - Electricity	Reticulation	0	0	0	0	2 000 000	2 000 000
Construction of new substation with 11KV switch gear at									
163 Tweefontein	Y	Infrastructure - Electricity	Reticulation	0	0	0	0	0	0
164 Instal power factor corrections in various substations	Y	Infrastructure - Electricity	Reticulation	0	0	0	0	3 000 000	3 300 000
165 Maintenance of electrcal network	Ŷ	Infrastructure - Electricity	Reticulation	0	0	0	0	0	0
166 Maintenance of street lights	Ŷ	Infrastructure - Electricity	Reticulation	0	0	0	0	0	0
167 Instal 3 x 185mm cables from Sterkpark to IOTA 168 Insta 1 x 185mm cable from Delta to Bendor	Ŷ	Infrastructure - Electricity Infrastructure - Electricity	Reticulation Reticulation	0	0	0	0	2 000 000	2 200 000
169 Increase NMD from Eskom at Alpha 11KV	Y	Infrastructure - Electricity	Reticulation	0	0	0	0	2 000 000 2 000 000	2 200 000 2 000 000
170 Constuct permanent distribution substation at Thornhikll	Ŷ	Infrastructure - Electricity	Reticulation	0	0	0	0	2 000 000	2 200 000
Upgrade 800A Busbars to 1200A in Alpha 66KV Distribution							0	2 000 000	2 200 000
171 substation	Y	Infrastructure - Electricity	Reticulation	0	0	0	2 000 000	2 000 000	3 000 000
172 Installation of 66 KV line from Bakone to IOTA substation	Y	Infrastructure - Electricity	Reticulation	0	0	0	2 000 000	3 000 000	3 000 000
173 Build Bakone 66KV intake substation(PPP)	Y	Infrastructure - Electricity	Reticulation	0	0	0	0	0	0
174 Install fourth 20MVA transformer in seshego	Y	Infrastructure - Electricity	Sewerage purification	0	0	0	2 000 000	2 000 000	2 000 000
175 Build 66KV/11KV double circuit line from balcore substation	Y	Infrastructure - Electricity	Sewerage purification	0	0	0	0	800 000	800 000
176 Purchase of Grass Cutting equipment	Y	Community	Sewerage purification	0	0	0	0	500 000	550 000
177 Upgrading of Seshego Stadium	Ŷ	Infrastructure - Other	Sewerage purification	0	0	0	2 000 000	2 200 000	2 420 000
178 Rehabilitation of Polokwane town pool	Ŷ	Infrastructure - Other	Sewerage purification	0	0	0	1 500 000	0	0
179 Upgrading of Ga- Manamela Sport Field	Ŷ	Infrastructure - Other	Reticulation	0	0	0	5 000 000	5 000 000	5 000 000
180 Construction of Ga-Molepo Sport Complex 181 Construction Manlausen Sport Complex	f v	Infrastructure - Other Infrastructure - Other	Reticulation Reticulation	0	0	0	12 000 000	12 000 000	12 000 000
181 Construction Mankweng Sport Complex 182 Outdoor Sport facilities in all clusters	r v	Infrastructure - Other	Reticulation	0	0	0	17 000 000 1 000 000	20 000 000 1 887 000	20 000 000 3 000 000
183 Extension 44/77 Sport and recreation facility	, Y	Other Assets	Plant & equipment	0	0	0			
184 Sport stadium in Ga-Maja	v	Infrastructure - Other	Reticulation	0	0	0	3 000 000 5 000 000	4 000 000 6 000 000	4 000 000 6 000 000
185 Acquisition of fire Equipment	Ŷ	Community	Reticulation	0	0	0	1 000 000	1 500 000	2 000 000
186 6 floto pumps	Y	Community	Reticulation	0	0	0	120 000	0	2 000 000
187 10 Largee bore hoses with stotz coupling	Ŷ	Community	Reticulation	0	0	0	400 000	0	0
188 150 x 80 Fire hoses	Y	Community	Reticulation	0	0	0	390 000	0	0
189 Miscellanious equipment and gear	Y	Community	Reticulation	0	0	0	400 000	0	0
190 3 Heavy hydraulic equipment	Y	Community	Reticulation	0	0	0	500 000	0	0
191 4 portable pump	Y	Community	Reticulation	0	0	0	640 000	0	0
192 30m3 skip containers	Y	Infrastructure - Other	Reticulation	0	0	0	800 000	0	700 000
193 Landfill expansion all wards	Y	Other Assets	Security and policing	0	0	0	0	0	300 000
194 770 Litre bins	Y	Other Assets	Plant & equipment	0	0	0	800 000	0	400 000
195 Handheld radios	Y	Other Assets	Cemeteries	0	0	0	100 000	0	50 000
196 Waste 6m3 skip containers	Y	Other Assets	Parks & gardens	0	0	0	300 000	500 000	600 000
197 240 Litre Bins	Ŷ	Other Assets	Parks & gardens	0	0	0	800 000	600 000	600 000
198 Rural transfer station(MIG)	Ŷ	Other Assets	Parks & gardens	0	0	0	0	1 086 000	8 000 000
199 ladanna transfer station	Ŷ	Other Assets	Parks & gardens	0	0	0	1 000 000	0	400 000
200 Notice boards and road signage	T N	Other Assets Other Assets	Parks & gardens	0	0	0	100 000	0	200 000
201 No dumping borads 202 Seshego transfer station	r v	Other Assets	Plant & equipment Parks & gardens	0	0	0	100 000 0	0	50 000
202 Seshego transfer station 203 Extension of waste management Office in Ladanna	Y	Other Assets	Plant & equipment	0	0	0	0	2 500 000	0
204 Expansion of landfill site ward 20	, Y	Other Assets	Reticulation	0	0	0	0	3 500 000 1 000 000	0
205 Grass cutting equipment	Ŷ	Infrastructure - Other	Other	0	0	0	800 000	600 000	750 000
206 Botanical garden	Y	Infrastructure - Other	Other	0	0	0	500 000	600 000	650 000
207 Develop park at Tom Naude Dam	Y	Other Assets	Plant & equipment	0	0	0	800 000	900 000	990 000
208 Upgrading of Tom Naude Park	Y	Community	Sportsfields & stadia	0	0	0	700 000	0	0
209 upgrading of security at Game reserve	Y	Community	Sportsfields & stadia	0	0	0	0	1 000 000	1 500 000
210 upgrading of environmental educa centre	Y	Community	Sportsfields & stadia	0	0	0	500 000	600 000	700 000
211 zone 4 park expansion phase 2	Y	Community	Sportsfields & stadia	0	0	0	500 000	600 000	700 000
212 Replace air pollution monitor	Y	Community	Sportsfields & stadia	0	0	0	500 000	0	0
213 Replace noise meters	Y	Community	Sportsfields & stadia	0	0	0	83 000	0	0
214 CCTV camera maintenance	Y	Community	Sportsfields & stadia	0	0	0	500 000	550 000	600 000
215 Biometric access control system	Ŷ	Community	Sportsfields & stadia	0	0	0	800 000	0	0
216 Walkthrough metal detector	Ŷ	Community	Sportsfields & stadia	0	0	0	500 000	0	0
217 CCTV cameras installation 218 Motorised gatea	Y	Community Community	Sportsfields & stadia Other	0	0	0	150 000	0	0
218 Motorised gatea 219 Card readers	t v	Community	Other	0	0	0	150 000 150 000	0	0
220 Service doors	Y	Community	Other	0	0	0	150 000	0	0
221 Paraplegic barriers	Ŷ	Other Assets	Computers - hardware/equipment	0	0	0	50 000	0	0
222 Mantrap Turnstile	Y	Other Assets	Computers - software & programming	0	0	0	100 000	0	0
223 Upgrading of city vehicle test station	Y	Other Assets	Computers - software & programming	0	0	0	800 000	0	0
224 Upgrading of city weigh bridge	Y	Intangibles	Other	0	0	0	500 000	0	0
225 Parking system	Y	Intangibles	Other	0	0	0	0	0	0
226 Construction of Mankweng Traffic and licensing test station	Y	Infrastructure - Other	Markets	0	0	0	2 000 000	1 000 000	0
227 Construction of a filing area	Y	Infrastructure - Other	Other	0	0	0	500 000	500 000	0
228 Upgrafing of Maja/Chuene cash office	Y	Other Assets	Other	0	0	0	500 000	0	0
229 Construction of waiting area at Ladanna Traffic	Y	Other Assets	Other	0	0	0	0	500 000	0
230 Parking shelter Maja/Chuene	Y	Other Assets	Other	0	0	0	0	120 000	0
231 Books				0	0	0	800 000	600 000	600 000
232 Upgrading of Seshego library				0	0	0	0	1 500 000	0
233 Furniture and equipments at Molepo library				0	0	0	0	1 500 000	0
234 Modular library at Dikgale				0	0	0	0	750 000	0
235 City Library Auditorium 236 Refurbishment of Bakone Malapa Museum				0	0	0	1 500 000	2 000 000	2 200 000
236 Returbishment of Bakone Malapa Museum 237 ICT Equipments				0	0	0	0 500 000	800 000 500 000	0 500 000
237 ICT Equipments 238 Network Upgrade				0	0	0	1 500 000	2 000 000	2 000 000
				0	U U	U	1 300 000	2 000 000	2 000 000

239 Development and Implementation of IT Strategy				0	0	0	3 000 000	3 500 000	4 000 000
240 Construction of Archive building				0	0	0	0	2 500 000	3 000 000
241 Township establishment ext 78				0	0	0	1 500 000	1 500 000	1 500 000
242 Integrated GIS System				0	0	0	1 500 000	2 000 000	500 000
243 IRPTS infrastructure				0	0	0	127 267 000	115 703 000	108 960 950
244 Transportation System and Operartional Planning				0	0	0	25 453 000	24 395 000	23 199 000
245 FINANCIAL PLANNING				0	0	0	16 969 000	16 263 000	15 466 000
246 SCM asset improvement project				0	0	0	5 000 000	7 000 000	7 000 000
247 Renovation of Offices	Y	es		0	0	4 500 000	0	0	0
248 Renovation of Offices Stadium	v	es		0	0	1 000 000	0	0	0
249 Furniture and Office Equipment	v	65 65			-		-		
	1			0	0	2 193 220	0	0	0
250 Refurbishment of Civic Centre	Ŷ	es		0	0	8 500 000	0	0	0
			0.1.0						
251 Reahabilitation of street in Mankweng and upgrading of storm water.	Ŷ	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	5 450 306	0	0	0
252 Road Signage	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 000 000	0	0	0
253 Installation of traffic lights	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	500 000	0	0	0
254 Construction of low level bridges	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 000 000	0	0	0
255 Contribution to private development	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 529 673	0	0	0
256 Gravel Management System	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	220 003	0	0	0
257 Upgrading of arterial road Mamatsha	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	9 886 276	0	0	0
258 Upgrading of arterial road Makotopong	v				0		0		
	ř	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	9 972 017	0	0	0
259 Upgrading of arterial road Khohloane	Ŷ	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	10 000 000	0	0	0
Upgrading of arterial road D3413 from D19 (Mamadila to									
260 Ramakgaphola: D3414 to Ga Manamela)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	10 562 624	0	0	0
261 Upgrading of Arterial road D977 (Silicon to Matobole 19km)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	15 894 836	0	0	0
Upgrading of Arterial road D4030 & D1809 (Nobody to Laastehoop									
262 to Mothapo 17km)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	9 614 306	0	0	0
263 Upgrading of arterial road Sebayeng to Mantheding	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	9 869 941	0	0	0
264 Upgrading of access road SDA 1 (Lethuli and Madiba Park)	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	10 700 000	0	0	0
265 Road to Rampheri	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0		0	0	0
	1					500 000			
266 NDPG Projects	Ŷ	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	10 000 000	0	0	0
267 Upgrading of laboratory	Ŷ	es		0	0	1 600 000	0	0	0
268 Upgrading of Oxidation ponds	Y	es		0	0	1 000 000	0	0	0
269 Extension 78 bulk reticulation	Y	es		0	0	767 348	0	0	0
270 Sealing of boilfilters at Polokwane WWTP	Y	es		0	0	400 000	0	0	0
271 Mmotong wa perikisi	Y	Infrastructure - Water	Water purification	0	0	3 000 000	0	0	0
272 Scada system boreholes	v	Infrastructure - Water	Water purification	0	0	1 000 000	0	0	0
273 Extension 78 bulk reticulation	v	Infrastructure - Water	Water purification		-		0		
	1			0	0	1 000 000	0	0	0
274 Upgrading of water reticulation in City cluster	Y	Infrastructure - Water	Water purification	0	0	6 000 000	0	0	0
275 Refurbishment of infrastructure	Y	Infrastructure - Water	Water purification	0	0	20 000 000	0	0	0
276 Mothapo RWS	Y	Infrastructure - Water	Water purification	0	0	10 000 000	0	0	0
277 Moletje East RWS	Y	Infrastructure - Water	Water purification	0	0	10 000 000	0	0	0
278 Moletje North RWS	Y	Infrastructure - Water	Water purification	0	0	2 040 000	0	0	0
279 Sebayeng/Dikgale RWS	Y	Infrastructure - Water	Water purification	0	0	12 000 000	0	0	0
280 Moletje South RWS	v	Infrastructure - Water	Water purification	0	0	10 000 000	0	0	0
281 Houtrivier RWS	v	Infrastructure - Water	Water purification				0		
	1			0	0	8 160 000	0	0	0
282 Chuene Maja RWS	Y	Infrastructure - Water	Water purification	0	0	15 000 000	0	0	0
283 Molepo RWS	Y	Infrastructure - Water	Water purification	0	0	10 000 000	0	0	0
284 Laastehoop RWS	Y	Infrastructure - Water	Water purification	0	0	3 000 000	0	0	0
285 Mankweng RWS	Y	Infrastructure - Water	Water purification	0	0	10 000 000	0	0	0
286 Boyne RWS	Y	Infrastructure - Water	Water purification	0	0	4 700 000	0	0	0
287 Segwasi RWS	Y	Infrastructure - Water	Water purification	0	0	3 100 000	0	0	0
288 Badimong RWS	Y	Infrastructure - Water	Water purification	0	0	12 000 000	0	0	0
Installation of Additional Cable from Sigma to Hospital sub (third				5	0	12 000 000		0	0
289 cable)	v	Infrastructure - Electricity	Transmission & Reticulation	0	0	4 000 000	0	0	0
		initial details Electricity		0	0	4 000 000	0	0	0
Upgrade 800A Busbars to 1200A in Alpha 66KV Distribution 290 substation	v	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 000 000	0	0	0
290 Substation 291 Build Bakone 66KV intake substation	T V	Infrastructure - Electricity	Transmission & Reticulation			1 000 000	U -		
	ř			0	0	0	0	0	0
292 Install fourth 20MVA transformer in Delta	Ŷ	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0
293 Build 66KV/11KV double circuit line from balcore substation	Y	Infrastructure - Electricity	Transmission & Reticulation	0	0	2 000 000	0	0	0
294 Plant and Equipment	Y	Infrastructure - Electricity	Transmission & Reticulation	0	0	800 000	0	0	0
295 High Mast & street lights	Y	Infrastructure - Electricity	Transmission & Reticulation	0	0	7 000 000	0	0	0
296 Demand Side Management (DSM)	Y	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0
297 Acquisition of fire Equipment	Y	Community	Fire, safety & emergency	0	0	500 000	0	0	0
298 Grass cutting equipment	Y	Community	Parks & gardens	0	0	500 000	0	0	0
299 Development of Tom Naude Dam	v	Community	Parks & gardens	0	ő	500 000	0	0	0
	v			-	0	-	-	-	
300 Development of Sterpark botanical garden	T	Community Other Association	Parks & gardens	0	0	500 000	0	0	0
301 Weighbridge landfill	Y	Other Assets	Waste Management	0	0	800 000	0	0	0
302 Waste 6m3 skip containers	Y	Other Assets	Waste Management	0	0	600 000	0	0	0
303 Rural transfer station(MIG)	Y	Other Assets	Waste Management	0	0	0	0	0	0
304 240 Litre Bins	Y	Other Assets	Waste Management	0	0	400 000	0	0	0
305 Purchase of Grass Cutting equipment	Y	Community	Sportsfields & stadia	0	0	700 000	0	0	0
306 Upgrading of Seshego Stadium	Y	Community	Sportsfields & stadia	0	0	7 000 000	0	0	0
307 Rehabilitation of polokwane town pool	Y	Community	Sportsfields & stadia	0	0	3 000 000	0	0	0
308 Upgrading of Ga- Manamela Sport Field	v	Community	Sportsfields & stadia	0	0	2 000 000	0	0	0
	Ť								
309 Construction of Ga-Molepo/Maja Sport Complex	Ŷ	Community	Sportsfields & stadia	0	0	6 600 000	0	0	0
310 Construction Mankweng Sport Complex	Y	Community	Sportsfields & stadia	0	0	13 646 000	0	0	0
311 Outdoor Sport facilities in all clusters	Y	Community	Sportsfields & stadia	0	0	0	0	0	0
312 Rehabilitation of Seshego Stadium	Y	Community	Sportsfields & stadia	0	0	1 153 000	0	0	0
313 Heating of Polokwane Olympic Pool	Y	Community	Sportsfields & stadia	0	0	2 000 000	0	0	0
314 Sport stadium in Ga-Maja	Y	Community	Sportsfields & stadia	0	0	3 000 000	0	0	0
315 Books	Y	Community	Libraries	0	0	500 000	0	0	0
316 Exhibition: 2 decades of democracy Irish House	v	Community	Museums & Art Galleries	0	0	800 000	0	0	0
317 ICT Equipments	Y	Other Assets	Plant & equipment	0	0		0	0	0
		2000 10200	· ····· =	U	v	500 000	U	U	U

318 Network Upgrade	Υ	Other Assets	Plant & equipment	0	0	2 000 000	0	0	0
319 Development and Implementation of IT Strategy	γ	Other Assets	Plant & equipment	0	0	2 000 000	0	0	0
320 Records filing cabinets	Y	Other Assets	Other	0	0	400 000	0	0	0
321 Land Surveying GPS Equipment	v	Other Assets	Plant & equipment	0	0	1 300 000	0	0	0
322 IRPTS Project support and planning	v	Infrastructure - Road transport	Transportation	0	0	60 000 000	0	0	0
	T V				0		0	0	U
323 IRPTS Infrastructure implementation	Y	Infrastructure - Road transport	Transportation	0	0	140 000 000	0	0	0
324 Plan Scanner (Electonic Approval of Building Plans)	Y	Other Assets	Plant & equipment	0	0	550 000	0	0	0
325 SCM asset improvement project	Y	Other Assets	Plant & equipment	0	0	1 000 000	0	0	0
326 Renovation of Offices Stadium	Y	Other Assets		0	0	2 587 380	0	0	0
327 Arterial roads Makotopong Phase 3	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	60 000	0	0	0
328 Arterial roads Mamatsa Phase 4	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
329 Ga - Mamphaka Phase 3	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-	0	1 284 881	0	0	0
330 Badimong Access roads	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	-		0	-	0
331 Moletjie Cluster Upgrading of arterial road	Y			0	0	2 046 660	0	0	0
332 Planning & Construction for NMT along Nelson Mandela	Ŷ	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
333 Upgrading of arterial road Mamatsha	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	2 230 128	0	0	0
334 Upgrading of arterial road Makotopong	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	5 444 260	0	0	0
335 Upgrading of arterial road Khohloane	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	6 669 180	0	0	0
Upgrading of arterial road D3413 from D19 (Mamadila to									
336 Ramakgaphola: D3414 to Ga Manamela)	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 654 316	0	0	0
337 Upgrading of Arterial road D977 (Silicon to Matobole 19km)	Y	Infrastructure - Road transport	Roads. Pavements & Bridges	0	0	6 067 200	0	0	0
Upgrading of Arterial road D4030 & D1809 (Nobody to Laastehoop				0	0	0 007 200	0	0	0
338 to Mothapo 17km)	v	Infrastructure - Road transport	Roads. Pavements & Bridges	0	0	0	0	0	0
339 Upgrading of arterial road Sebayeng to Mantheding	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	7 890 545	0	0	0
	Y			0	-		0	-	0
340 Upgrading of access road SDA 1 (Lethuli and Madiba Park)	Ŷ	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	258 500	0	0	0
341 Regravelling of Roads	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
342 Construction of low level bridges	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	553 470	0	0	0
343 Upgrading of laboratory	Υ	Infrastructure - Sanitation	Reticulation	0	0	1 312 470	0	0	0
344 Water Supply and reticulation	Υ	Infrastructure - Water	Water purification	0	0	0	0	0	0
345 Mothapo RWS	Υ	Infrastructure - Water	Water purification	0	0	3 243 450	0	0	0
346 Moletje East RWS	v	Infrastructure - Water	Water purification	0	0	8 126 370	0	0	0
347 Moletje South RWS	v	Infrastructure - Water	Water purification	0	0	987 120	0	0	0
348 Houtrivier RWS	1	Infrastructure - Water		U	0		-	0	0
	Ŷ		Water purification	0	0	345 490	0	0	0
349 Chuene Maja RWS	Y	Infrastructure - Water	Water purification	0	0	0	0	0	0
350 Molepo RWS	Y	Infrastructure - Water	Water purification	0	0	331 610	0	0	0
351 Laastehoop RWS	Y	Infrastructure - Water	Water purification	0	0	6 253 380	0	0	0
352 Mmotong wa perikisi	Y	Infrastructure - Water	Water purification	0	0	4 593 480	0	0	0
353 Boyne RWS	Y	Infrastructure - Water	Water purification	0	0	52 400	0	0	0
354 Badimong RWS	v	Infrastructure - Water	Water purification	0	0	64 030	0	0	0
355 Sebayeng/Dikgale RWS	v	Infrastructure - Water	Water purification	0	-		0	-	0
	1			0	0	5 106 480	0	0	0
356 Refurbishment of infrastructure	Ŷ	Infrastructure - Water	Water purification	0	0	7 731 060	0	0	0
357 Mothapo RWS	Y	Infrastructure - Water	Water purification	0	0	2 650 110	0	0	0
358 Moletje East RWS	Y	Infrastructure - Water	Water purification	0	0	4 241 290	0	0	0
359 Moletje North RWS	Υ	Infrastructure - Water	Water purification	0	0	26 430	0	0	0
360 Sebayeng/Dikgale RWS	Y	Infrastructure - Water	Water purification	0	0	8 037 190	0	0	0
361 Moletje South RWS	Y	Infrastructure - Water	Water purification	0	0	1 719 100	0	0	0
362 Chuene Maja RWS	Y	Infrastructure - Water	Water purification	0	0	3 397 390	0	0	0
363 Molepo RWS	v	Infrastructure - Water	Water purification	0	0		0	0	0
	1			0	0	1 747 110	0	0	0
364 Laastehoop RWS	ř.	Infrastructure - Water	Water purification	U	0	341 060	0	0	0
365 Mankweng RWS	Y	Infrastructure - Water	Water purification	0	0	6 752 090	0	0	0
366 Boyne RWS	Y	Infrastructure - Water	Water purification	0	0	1 762 040	0	0	0
367 Segwasi RWS	Y	Infrastructure - Water	Water purification	0	0	189 370	0	0	0
368 Badimong RWS	Υ	Infrastructure - Water	Water purification	0	0	3 079 620	0	0	0
369 Demand Side Management Projects	Y	Infrastructure - Electricity	Transmission & Reticulation	0	0	4 057 390	0	0	0
370 Acquisition of fire Equipment	Y	Community	Fire, safety & emergency	0	0	498 290	0	0	0
371 Development of Tom Naude Dam	v	Community	Parks & gardens	0	0	923 060	0	0	0
372 Development of Ext 44/71 park		Community	Parks & gardens	-	-	4 000 000	0	-	0
	1	Community		0	0		0	0	0
373 Grass cutting equipment		,	Parks & gardens	0	0	781 170	0	0	0
374 Waste 6m3 skip containers	Y	Infrastructure - Other	Waste Management	0	0	600 000	0	0	0
Connection of water and electrification of the guard house									
375 (Mankweng Transfer Station)	Y	Infrastructure - Other	Waste Management	0	0	0	0	0	0
376 Rural transfer station	Υ	Infrastructure - Other	Waste Management	0	0	7 212 960	0	0	0
377 Purchase of Grass Cutting equipment	Υ	Community	Sportsfields & stadia	0	0	255 000	0	0	0
378 Upgrading of Ga- Manamela Sport Field	Υ	Community	Sportsfields & stadia	0	0	2 239 260	0	0	0
379 Construction of Ga-Molepo/Maja Sport Complex	Y	Community	Sportsfields & stadia	0	0	153 860	0	0	0
380 Construction Markweng Sport Complex	v	Community	Sportsfields & stadia	0	0	5 783 340	0	0	0
381 Sebayeng Outdoor Sport facilities	V	Community	Sportsfields & stadia	0	0	2 400 000	0	0	0
	·			U .	0		0	0	U
382 IRPTS Project	1	Infrastructure - Road transport	Transportation	U	0	111 917 690	0	0	0
383 Mankweng Taxi Rank and Hawkers Centre	Y	Other Assets	Other	0	0	108 770	0	0	0

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fail above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.
 Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Mpumalanga: Govan Mbeki(MP307) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
11	Upgrading of Kinross WWTW		PI&EE	Y	Infrastructure - Sanitation	Sewerage purification		10 000 000	0	0	10 000 000	0	0	
2	Upgrading of Embalenhle WWTW		PI&EE	Y	Infrastructure - Sanitation	Sewerage purification		20 000 000	0	15 000 000	20 000 000	0	0	
3 (Conversion of VIP toilets Emzinoni Ext		PI&EE	Υ	Infrastructure - Sanitation	Sewerage purification		11 000 000	0	5 000 000	11 000 000	0	0	
4 (Conversion of VIP toilets Kinross Ext 25		PI&EE	Y	Infrastructure - Sanitation	Sewerage purification		11 000 000	0	0	11 000 000	0	0	
5	Installation of boreholes in rural ares		PI&EE	Y	Infrastructure - Water	Reticulation		3 888 000	0	0	3 888 000	0	0	
6	Electricification & Energy Demand Management				Infrastructure - Electricity	Street Lighting		14 000 000	0	0	14 000 000	0	0	

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vole

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	CDS Coordinates		Audited Outcome	Full Year Forecast	Burdget vesr	Rudget year	Budget vear	
R thousands 4	Project No	2	6	Asset class	3	GPS Coordinates 5	Total Project Estimate	2013/14	2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
1 Computers - Hardware/Equipment	051050	A	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0	0	0	0	N
2 Constr Roads And Stormwater	751005	A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	0	(202 599)	0	0	0	0	R
3 Furniture And Other Office Equipment		A	Y	Other	Other		0	(611 085)	0	0	0	0	N
4 General Vehicles	051005	A	N	General Vehicles	General Vehicles		0	611 085	0	0	0	0	N
5 General Vehicles		A	Y	General Vehicles	General Vehicles		0	0	8 915	0	0	0 22	N
6 Implementation Dam Safety Plan		A	N	Other	Other		0	0	1 000 000	0	0	0	N
7 Other Land	051050	A	Y	Infrastructure - Other	Other		0	202 599	0	0	0	0	N
8 Constr Roads And Stormwater	151025	A	Y	Infrastructure - Road Transport	Storm Water	Hlalanikahle	0	0	0	0	0	0	R
9 Furniture And Other Office Equipment		A	Y	Other	Other		0	(41 021)	0	0	0	0	N
10 Plant & Equipment	151025	A	Y	Plant & Equipment	Plant & Equipment	Emalahleni	0	30 022	0	0	0	0	N
11 Plant & Equipment	151025	A	Y	Plant & Equipment	Plant & Equipment	Fleet Section	0	0	0	0	0	0	N
12 Plant & Equipment	151025	A	ř	Plant & Equipment	Plant & Equipment Furniture And Other Office Equipment	Terrored Wederham	0	0	1 660 102	0	0	0	N
13 Security/Access Control Systems 14 Water Tankers	151025	A	r v	Furniture And Other Office Equipment General Vehicles	General Vehicles	Transport Workshop	0	10 999	0	Û	U	0	N
15 Water Tankers	131023	A .	v	General Vehicles	General Vehicles		0	0	155 220	Û	U	0	N
16 Computers - Hardware/Equipment		۵. ۵	N	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	155 220 970	0	0	0	N
17 Computers - Hardware/Equipment	151020	A	Y	Computers - Hardware/Equipment	Computers - Hardware/Equipment	Emalahleni	0	17 434	,,0	0	0	0	R
18 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
19 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
20 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
21 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
22 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
23 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
24 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
25 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	Ν
26 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
27 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
28 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
29 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
30 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
31 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
32 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
33 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
34 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
35 Electrification		A	ř	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
36 Furniture And Other Office Equipment 37 Furniture And Other Office Equipment		A	r v	Furniture And Other Office Equipment Furniture And Other Office Equipment	Furniture And Other Office Equipment Furniture And Other Office Equipment		0	0	0	Û	U	5	N
38 Furniture And Other Office Equipment		A .	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	Û	U	0	N
39 Furniture And Other Office Equipment		A	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
40 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
41 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
42 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	ů.	0	N
43 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
44 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	149 365	0	0	0	N
45 Furniture And Other Office Equipment		A	Υ	Other	Other		0	0	0	0	0	0	N
46 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	0	0	N
47 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	0	0	N
48 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	0	0	N
49 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	0	0	N
50 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
51 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
52 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
53 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
54 General Vehicles	751005	A	N	General Vehicles	General Vehicles	Employing	0	0	0	0	0	0	N
55 Plant & Equipment	151020	A	T V	Plant & Equipment	Plant & Equipment	Emalahleni	0	59 895	0	0	0	0	ri N
56 Water Tankers 57 Computers Hardware/Equipment	151025	A .	r N	General Vehicles Euroliture And Other Office Equipment	General Vehicles		0	(77 329)	0	0	0	0	N
57 Computers - Hardware/Equipment 58 Computers - Hardware/Equipment		Δ.	N	Furniture And Other Office Equipment Furniture And Other Office Equipment	Furniture And Other Office Equipment Furniture And Other Office Equipment		U	U	U	U	U	0	N
59 Computers - Hardware/Equipment		A .	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
60 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
61 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
62 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
63 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
64 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		-	0	0	0	0	0	N
65 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
66 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
67 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
68 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
69 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
70 Constr Roads And Stormwater		A	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
71 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
72 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
73 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
74 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
75 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
76 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
77 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	R
78 Furniture And Other Office Equipment		А	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N

79 Furniture And Other Office Equipment													
		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0 (0	1	0	N
90 Euroiture And Other Office Equipment			v								,		N
80 Furniture And Other Office Equipment		А	Ť	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0 (0	0)	0	IN
81 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0 (0	0)	0	N
82 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0 (0	1	0	N
83 Furniture And Other Office Equipment		٨	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment			0 (-	-	-	0	N
		A	1				U	U I	u u	U U	J	U	14
84 Furniture And Other Office Equipment		A	Ŷ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0 (0	0)	0	N
85 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0 0	0	0)	0	N
86 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0 0		0	1	0	N
								-	-	-			
87 Furniture And Other Office Equipment		А	Ť	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0 (0	0)	0	IN
88 Furniture And Other Office Equipment		A	Y	Other	Other		0	0 (0	0)	0	N
89 Furniture And Other Office Equipment		A	Y	Other	Other		0	0 0		0)	0	N
			v	Other	Other			-	_	-		-	N
90 Furniture And Other Office Equipment		A	1					0 (u u	0	J	0	14
91 Furniture And Other Office Equipment		A	Y	Other	Other		0	0 (0	0)	0	N
92 Furniture And Other Office Equipment		A	Y	Other	Other		0	0 (0	0)	0	N
93 General Vehicles	751005	۵	N	General Vehicles	General Vehicles		0	0 (1	0	N
			N								,		
94 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0 (0	0)	0	N
95 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0 0	0	0)	0	N
96 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0 (0	0)	0	N
97 General Vehicles	751005	٨	N	General Vehicles	General Vehicles			0 (0	N
									u u	U U	J	0	
98 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0 (0	0)	0	N
99 Other Land	201010	A	Y	Other Land	Other Land	Elm	0	0 0	0	0)	0	N
100 Other Land	201010	A	Y	Other Land	Other Land	Empumelelweni Phase 3	0	0 (0	1	0	N
101 Other Land			v	Other Land	Other Land		0 39.06				, ,	0	N
		A	1			_				U U	J	0	14
102 Other Land	201015	A	Y	Other Land	Other Land	Elm	0	0 (0	0)	0	N
103 Other Land		A	Y	Other Land	Other Land		0	0 2 738 018	0	0)	0	N
104 Water Tankers	651005	A	Y	General Vehicles	General Vehicles		0 (39.06		. n	0)	0	N
105 Constr Roads And Stormwater	751005	٨	v	Infrastructure - Road Transport		Emcanuoni							D
	101000		1		Roads, Pavements & Bridges	Emsagweni	0 (1 845 83		0	0	J	U	15
106 Construction Clinic		A	Y	Clinics	Clinics		0	0 800 000	0	0)	0	N
107 Construction Clinic	251005	A	Y	Clinics	Clinics	Klarinet	0	0 (0	0)	0	N
108 Construction Clinic	251005	A	v	Clinics	Clinics	Klarinet	0	0 0				0	N
							-	-	-	-	J	0	
109 Construction Clinic	251005	A	Y	Clinics	Clinics	Klarinet Phase 1	0 1 845 83	5 (0	0)	0	N
110 Construction Clinic		A	Y	Clinics	Clinics		0	0 15 47	0	0)	0	N
111 Mobile Clinic	251005	A	Y	Clinics	Clinics	Elm	0	0 0		0	1	0	N
112 Computers - Hardware/Equipment			N	Furniture And Other Office Equipment	Furniture And Other Office Equipment			-	_	-		-	N
		A	N				0	0 (u u	0	J	0	14
113 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0 (0	0)	0	N
114 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0 0	0	0)	0	N
115 Computers - Hardware/Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0 (0	N
	201015		N.			1 Bases					,		
116 Computers - Hardware/Equipment	301015	А	Ť	Libraries	Libraries	Library	0	0 (u u	0	J	0	IN
117 Concrete Pal Fence	301015	A	Y	Libraries	Libraries	Library	0	0 (0	0)	0	N
118 Concrete Pal Fence	301020	A	Y	Other	Other	Emalahleni	0	0 (0	0)	0	N
119 Concrete Pal Fence	301015	۵	v	Other	Other	Emalahleni	0	0 (1	0	R
120 Constr Roads And Stormwater	551015		, v					-			,		
		A	Ŷ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0 (0	0)	0	N
121 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0 0	0	0)	0	N
122 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0 0		0	1	0	N
123 Constr Roads And Stormwater			v	Infrastructure - Road Transport	Roads, Pavements & Bridges		-	-			, ,		N
		A	1				0	0 (u u	0	J	0	14
124 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0 (0	0)	0	R
125 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0 (0	0)	0	R
126 Constr Roads And Stormwater		٨	v	Infrastructure - Road Transport	Roads, Pavements & Bridges			0 0				0	D
							-	-	u u	U U	J	0	-
127 Constr Roads And Stormwater		A	Ŷ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0 (0	0)	0	R
128 Constr Roads And Stormwater	301010			Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2							
	301010	A	Υ				0	0 (0	U U)	0	N
129 Construction Of Soccer Field	301010	A	Y Y	Sportsfields & Stadia	Sportsfields & Stadia			0 0		. 0)	0	N R
	301010	A A	Y Y V		Sportsfields & Stadia Sportsfields & Stadia	Pine Ridge				0		0	R R
130 Construction Of Soccer Field	301010 301010	A A A	Y Y Y	Sportsfields & Stadia	Sportsfields & Stadia	Pine Ridge Pine Ridge	0	0 0		0)))	0 0	R R
	301010	A A A	Y Y Y Y			Pine Ridge		0 0)))	0 0 0	N R R N
130 Construction Of Soccer Field	301010 301010	A A A A	Y Y Y Y	Sportsfields & Stadia	Sportsfields & Stadia	Pine Ridge Pine Ridge	0	0 0				0 0 0 0	N R R N R
130 Construction Of Soccer Field 131 Development New Cernetary	301010 301010	A A A A A	Y Y Y Y Y	Sportsfields & Stadia Cemeteries	Sportsfields & Stadia Cemeteries	Pine Ridge Pine Ridge	0	0 0				0 0 0 0 0	N R N R
130 Construction Of Soccer Field 131 Development New Cemetary 132 Electrification 133 Electrification	301010 301010	A A A A A	Y Y Y Y Y	Sportsfields & Stadia Cemeteries Infrastructure - Electricity Infrastructure - Electricity	Sportsfields & Stadia Cemeteries Transmission & Reticulation Transmission & Reticulation	Pine Ridge Pine Ridge	0 0 0 140 92 0 0	0 (0 0 (1 4 (1) 0 (1) 0 (1)				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R R R R
130 Construction Of Soccer Field 131 Development New Cemetary 132 Electrification 133 Electrification 134 Electrification	301010 301010	A A A A A A	Y Y Y Y Y Y	Sportsfields & Stadia Cemeteries Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity	Sportsfields & Stadia Cerneteries Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation	Pine Ridge Pine Ridge	0	0 (0 0 (1 4 (1) 0 (1) 0 (1)				0 0 0 0 0 0 0	N R R R R
130 Construction Of Soccer Field 131 Development New Cemetary 132 Electrification 133 Electrification 134 Electrification 135 Electrification	301010 301010	A A A A A A A A	Y Y Y Y Y Y Y	Sportsfields & Stadia Cemeteries Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity	Sportsfields & Stadia Cemeteries Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation	Pine Ridge Pine Ridge	0 0 0 140 92 0 0	0 (0 0 (1 4 (1) 0 (1) 0 (1)				0 0 0 0 0 0 0 0	N R N R R R
130 Construction Of Soccer Field 131 Development New Cemetary 132 Electrification 133 Electrification 134 Electrification	301010 301010	A A A A A A A A A	Y Y Y Y Y Y Y Y	Sportsfields & Stadia Cemeteries Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity	Sportsfields & Stadia Cerneteries Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation	Pine Ridge Pine Ridge	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0 0 (1 4 (1) 0 (1) 0 (1)				0 0 0 0 0 0 0 0 0 0	N R N R R R N
130 Construction Of Soccer Field 131 Development New Comdary 132 Electrification 133 Electrification 134 Electrification 135 Electrification 135 Electrification 136 Fourniture And Other Office Equipment	301010 301010	A A A A A A A A A	Y Y Y Y Y Y Y Y	oportsfields & Stadia Cemeterias Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Furniture And Other Office Equipment	Sportsfields & Stadia Cemeteries Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Furniture And Other Office Equipment	Pine Ridge Pine Ridge	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0) 4 (0) 0 (0) 0 (0) 0 (0) 0 (0) 0 (0)					N R N R R R N N
130 Construction Of Soccer Field 131 Development New Cometary 132 Electrification 133 Electrification 134 Electrification 135 Electrification 136 Furniture And Other Office Equipment 137 Furniture And Other Office Equipment	301010 301010	A A A A A A A A A A	Y Y Y Y Y Y Y Y	Sportslields & Stadia Cemetries Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Furniture And Other Office Equipment Furniture And Other Office Equipment	Sportsfledds & Stadia Ceneteries Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Furniture And Other Office Equipment Furniture And Other Office Equipment	Pine Ridge Pine Ridge	0 0 14092 0 14092 0 0 0 0 0 0 0 0 0 0 0 0						N R N R R R N N
130 Construction Of Soccer Field 131 Development New Comdary 132 Electrification 133 Electrification 134 Electrification 135 Electrification 136 Furniture And Other Office Equipment 137 Furniture And Other Office Equipment	301010 301010	A A A A A A A A A A A	Y Y Y Y Y Y Y Y Y	Sportsfields & Stadia Centerires Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	Sportsfields & Stadia Cemeteries Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Furniture And Other Office Equipment Furniture And Other Office Equipment	Pine Ridge Pine Ridge	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						N R R R R R N N N
130 Construction Of Soccer Field 131 Development New Comdary 132 Electrification 134 Electrification 135 Electrification 135 Electrification 136 Furniture And Other Office Equipment 137 Furniture And Other Office Equipment 138 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment	301010 301010 301020	A A A A A A A A A A A A A	Y Y Y Y Y Y Y Y Y	Sportsfields & Stadia Conterires Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	SportSileds & Stadia Comelenis Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	Pine Ridge Pine Ridge Ein	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						N R R R R N N N
130 Construction Of Soccer Field 131 Development New Cemetary 132 Electrification 133 Electrification 134 Electrification 135 Furthure And Other Office Equipment 137 Furniture And Other Office Equipment 138 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment	301010 301010	A A A A A A A A A A A A A A A	Y Y Y Y Y Y Y Y Y Y Y	Sportsfields & Stadia Cemetries Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	Sportsledds & Stadia Ceneteries Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment	Pine Ridge Pine Ridge	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						N R R R R R N N N N
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 130 Construction Of Soccar Field 131 Development New Comdary 132 Electrification 133 Electrification 134 Electrification 135 Electrification 136 Furniture And Other Office Equipment 137 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment 140 Furniture And Other Office Equipment 141 Furniture And Other Office Equipment 143 Furniture And Other Office Equipment 144 Furniture And Other Office Equipment 145 Furniture And Other Office Equipment 146 General Vehicles 146 General Vehicles 150 General Vehicles 150 General Vehicles 150 Other Land 152 Plant & Equipment 154 SocuthylAccess Control Systems 155 Socuth Sustems 150 Other Buildings 150 Other Buildings<td>301010 301010 301020 301025 301005 751005 751005 751005 301020 301015 301015 351005</td><td>A A A A A A A A A A A A A A A</td><td>N N Y Y Y Y Y Y Y Y</td><td>Sportsfields & Stadia Centerires Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Other Other Other Other General Vehicles General Vehicles General Vehicles General Vehicles General Vehicles General Vehicles Other Land Plant & Equipment Libraries Libraries Libraries Other Buildings Other Buildings Other Buildings</td><td>SportSindels & Stadia Camelerias Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Furthure And Other Office Equipment Furthure And Other Office Equipment Furthure And Other Office Equipment Furthure And Other Office Equipment Other Other Other General Vehicles General Veh</td><td>Pina Ridge Pina Ridge Elm Culturat Centre Etmatahteni Littiraries Schoongezicht Elm</td><td>0 0 14092 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td></td><td></td><td></td><td></td><td>N R R N R R R R N N N N N N N N N N N N</td>	301010 301010 301020 301025 301005 751005 751005 751005 301020 301015 301015 351005	A A A A A A A A A A A A A A A	N N Y Y Y Y Y Y Y Y	Sportsfields & Stadia Centerires Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Other Other Other Other General Vehicles General Vehicles General Vehicles General Vehicles General Vehicles General Vehicles Other Land Plant & Equipment Libraries Libraries Libraries Other Buildings Other Buildings Other Buildings	SportSindels & Stadia Camelerias Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Furthure And Other Office Equipment Furthure And Other Office Equipment Furthure And Other Office Equipment Furthure And Other Office Equipment Other Other Other General Vehicles General Veh	Pina Ridge Pina Ridge Elm Culturat Centre Etmatahteni Littiraries Schoongezicht Elm	0 0 14092 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					N R R N R R R R N N N N N N N N N N N N
 130 Construction Of Soccer Field 131 Development New Comstary 132 Electrification 133 Electrification 134 Electrification 135 Electrification 136 Furniture And Other Office Equipment 137 Furniture And Other Office Equipment 138 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment 140 Furniture And Other Office Equipment 141 Furniture And Other Office Equipment 142 Furniture And Other Office Equipment 143 Furniture And Other Office Equipment 144 Furniture And Other Office Equipment 145 Furniture And Other Office Equipment 146 General Vehicles 147 General Vehicles 148 General Vehicles 150 General Vehicles 150 General Vehicles 151 Other Land 152 Plant & Equipment 153 Plant & Equipment 154 Security/Access Control Systems 155 Other Buildings 150 Other Buildings 	301010 301010 301020 301025 301005 751005 751005 751005 301020 301015 301015 351005	A A A A A A A A A A A A A A	N	Sportsfleids & Stadia Ceneteries Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Furniture And Other Office Equipment Furniture And Other Office Equipment Other Other Other Other Other Other Beneral Vehicles General	SportSidels & Stadia Canelarias Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Furnture And Other Office Equipment Furnture And Other Office Equipment Furnture And Other Office Equipment Furnture And Other Office Equipment Other Other Other Other Other General Vehicks General Vehicks Gene	Pina Ridge Pina Ridge Elm Culturat Centre Etmatahteni Littiraries Schoongezicht Elm	0 0 14092 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					N R R N R R R R N N N N N N N N N N N N
 130 Construction Of Soccar Field 131 Development New Comdary 132 Electrification 133 Electrification 134 Electrification 135 Electrification 136 Furniture And Other Office Equipment 137 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment 140 Furniture And Other Office Equipment 141 Furniture And Other Office Equipment 143 Furniture And Other Office Equipment 144 Furniture And Other Office Equipment 145 Furniture And Other Office Equipment 146 General Vehicles 146 General Vehicles 150 General Vehicles 150 General Vehicles 150 Other Land 152 Plant & Equipment 154 SocuthylAccess Control Systems 155 Socuth Sustems 150 Other Buildings 150 Other Buildings<td>301010 301010 301020 301025 301005 751005 751005 751005 301020 301015 301015 351005</td><td>A A A A A A A A A A A A A A A</td><td>N N Y Y Y Y Y Y Y Y</td><td>Sportsfields & Stadia Centerires Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Other Other Other Other General Vehicles General Vehicles General Vehicles General Vehicles General Vehicles General Vehicles Other Land Plant & Equipment Libraries Libraries Libraries Other Buildings Other Buildings Other Buildings</td><td>SportSindels & Stadia Camelerias Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Furthure And Other Office Equipment Furthure And Other Office Equipment Furthure And Other Office Equipment Furthure And Other Office Equipment Other Other Other General Vehicles General Veh</td><td>Pine Ridge Pine Ridge Em Cultural Centre</td><td>0 0 140 92 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td></td><td></td><td></td><td></td><td>N R R N R R R R N N N N N N N N N N N N</td>	301010 301010 301020 301025 301005 751005 751005 751005 301020 301015 301015 351005	A A A A A A A A A A A A A A A	N N Y Y Y Y Y Y Y Y	Sportsfields & Stadia Centerires Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Furniture And Other Office Equipment Other Other Other Other General Vehicles General Vehicles General Vehicles General Vehicles General Vehicles General Vehicles Other Land Plant & Equipment Libraries Libraries Libraries Other Buildings Other Buildings Other Buildings	SportSindels & Stadia Camelerias Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Furthure And Other Office Equipment Furthure And Other Office Equipment Furthure And Other Office Equipment Furthure And Other Office Equipment Other Other Other General Vehicles General Veh	Pine Ridge Pine Ridge Em Cultural Centre	0 0 140 92 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					N R R N R R R R N N N N N N N N N N N N

162 Concrete Pal Fence		A	N	Other	Other		0	0	0	0	0	0	N
163 Concrete Pal Fence		A	N	Parks & Gardens	Parks & Gardens		0	0	380 000	0	0	0	N
164 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
165 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
166 Constr Roads And Stormwater		A	v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
167 Constr Roads And Stormwater		^	v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	P
			1 V				0	U	U		0	U	0
168 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
169 Constr Roads And Stormwater		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
170 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
171 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
172 Electrification		A	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
173 Establishment Of Serice Centres	401010	A	Y	Other Buildings	Other Buildings	Emalahleni	0	0	0	0	0	0	R
174 Establishment Of Serice Centres	401010	A	Y	Security And Policing	Security And Policing	Elm	0	0	0	0	0	0	N
175 Fire Engine		A	Y	Specialised Vehicles - Fire	Specialised Vehicles - Fire		0	0	0	0	0	0	N
176 Fire Engine	401025	A	Y	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalahleni	0	0	0	0	0	0	R
177 Fire Station	401025	A	v	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalahleni	0	0	0	0	0	0	N
178 Fire Station	401020	A	v	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalahleni	0	0	-		0	0	
	401020	A .	+			Emalaneni	0	0	0	0	0	0	r.
179 Furniture And Other Office Equipment		A	Ŷ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
180 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
181 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
182 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	30 461	0	0	0	N
183 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	0	0	N
184 Furniture And Other Office Equipment		A	Υ	Other	Other		0	0	0	0	0	0	N
185 Furniture And Other Office Equipment		A	Y	Other	Other		0	0	0	0	0	0	N
186 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	-	0	0	-	0	N
187 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
188 General Vehicles	751005	A	N	General Vehicles	General Vehicles		0	0			0	0	N
						Elm	0	U	0	0	U	0	N
189 General Vehicles	401015	A	r V	General Vehicles	General Vehicles	Elm	U	U	0	0	U	U .	N N
190 General Vehicles	401010	A	Ŷ	General Vehicles	General Vehicles		0	0	0	0	0	0	N
191 General Vehicles	401015	A	Y	General Vehicles	General Vehicles	Elm	0	0	0	0	0	0	N
192 General Vehicles		A	Y	General Vehicles	General Vehicles		0	0	1 406 113	0	0	0	N
193 Hawkers Cubicles	401015	A	Υ	Other Buildings	Other Buildings	Emalahleni	0	0	0	0	0	0	R
194 Other Buildings		A	Υ	Other	Other		0	0	0	0	0	0	N
195 Other Buildings		A	Y	Other Buildings	Other Buildings		0	0	63 895	0	0	0	N
196 Plant & Equipment		A	Y	Plant & Equipment	Plant & Equipment		0	0	3 716 082	0	0	0	N
197 Plant & Equipment		۵	v	Plant & Equipment	Plant & Equipment		0	0	0	0	0	0	N
198 Security/Access Control Systems	401020	Δ	v	Computers - Hardware/Equipment	Computers - Hardware/Equipment	Elm	0	45 387	0	0	0	0	N
199 Security/Access Control Systems	101020		v		Other	Left 11	0	40.307	(14.022	-	0	0	N
	(51005	A	Y	Other			0	0	614 832	0	0	U	N N
200 Water Tankers	651005	A	Y	General Vehicles	General Vehicles		0	(45 387)	0	0	0	0	IN .
201 Concrete Pal Fence	451010	С	Y	Other	Other	Emalahleni	0	0	0	0	0	0	N
202 Concrete Pal Fence	451010	C	Y	Other	Other	Thubelihle	0	0	0	0	0	0	N
203 Concrete Pal Fence	451005	C	Y	Other	Other	Puma Stadium	0	0	0	0	0	0	R
204 Concrete Pal Fence	451010	С	Y	Other	Other	Emalahleni	0	0	0	0	0	0	R
205 Constr Roads And Stormwater	451010	С	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Ph 2	0	0	0	0	0	0	R
206 Construction Of Soccer Field	451010	С	Υ	Other	Other	Thubelihle	0	0	0	0	0	0	N
207 Construction Of Soccer Field	451010	С	Y	Other	Other	Empumelelweni	0	0	0	0	0	0	R
208 Construction Of Soccer Field	451010	с	Y	Other	Other	Pine Ridge	0	-	0	0	-	0	R
209 Construction Of Soccer Field	451010	c	v	Other	Other	Thubelihle	0	0	0	0	0	0	R
210 Construction Of Soccer Field	451010	c	v	Sportsfields & Stadia	Sportsfields & Stadia	The state of the s	0	0	4 304 669		0	0	M
211 Construction Of Soccer Field		c	Y	Sportsfields & Stadia			0	U		0	0	U	N D
		-	Y		Sportsfields & Stadia		0	0	0	0	0	0	R
212 Construction Of Soccer Field	451010	C	Y	Sportsfields & Stadia	Sportsfields & Stadia	Pine Ridge	0	567 236	0	0	0	0	R
213 Construction Pavillion	451010	C	Y	Other	Other	Sy Mthimunye	0	0	0	0	0	0	N
214 Construction Pavillion	451010	С	Y	Other	Other	Sy Mthimunye	0	0	0	0	0	0	R
215 Gardens & Parks/Fan Parks	451010	С	Y	Parks & Gardens	Parks & Gardens	Kwaguqa	0	0	0	0	0	0	R
216 Gardens & Parks/Fan Parks		С	Υ	Swimming Pools	Swimming Pools		0	0	0	0	0	0	N
217 General Vehicles		С	Y	General Vehicles	General Vehicles		0	0	500 000	0	0	0	N
218 General Vehicles	451005	С	Y	General Vehicles	General Vehicles	Emalahleni	0	0	0	0	0	0	R
219 Other Buildings		c	Y	Swimming Pools	Swimming Pools		0	-	0	0	0	0	N
220 Plant & Equipment	451005	c	Y	Plant & Equipment	Plant & Equipment	Emalahleni	-	0	0	0	-	-	N
220 Plant & Equipment	101000	c	v	Plant & Equipment	Plant & Equipment		0	0	062 404		0	0	N
221 Plant & Equipment 222 Plant & Equipment	451005	С	v			Emalablani	0	U	853 404	0	0	0	D
	451005		T V	Plant & Equipment	Plant & Equipment	Emalahleni	U	U	0	0	U	U	r(
223 Water Tankers	451005	С	r N	General Vehicles	General Vehicles		U	0	0	0	U	0	IN .
224 Water Tankers		C	Y	General Vehicles	General Vehicles		0	0	40 320	0	0	0	N
225 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
226 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
227 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
228 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
229 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
230 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
231 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
232 Constr Roads And Stormwater		в	v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
232 Constr Roads And Stormwater 233 Constr Roads And Stormwater		B	v				-	-			U	0	D
		D	v v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	U	0	n D
234 Constr Roads And Stormwater		D	r N	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	U	U	ĸ
235 Constr Roads And Stormwater		в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
236 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
237 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
238 Electrification		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
239 Electrification													
		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
239 Electrification	501005	B	Y Y			Emalahleni	0	0	0		0	0	N R
239 Electrification 240 Electrification 241 Erection Public Toilet Facilities	501005	B B B	Y Y Y	Other Buildings	Other Buildings	Emalahleni	0	0	0	0	0	0	N R N
239 Electrification 240 Electrification 241 Erection Public Toilet Facilities 242 Furriture And Other Office Equipment	501005	B B B	Y Y Y	Other Buildings Furniture And Other Office Equipment	Other Buildings Furniture And Other Office Equipment	Emalahieni	0 0 0	0	0	0	0 0	0 0 0	N R N
239 Electrification 240 Electrification 241 Erection Public Toilet Facilities 242 Furniture And Other Office Equipment 243 Furniture And Other Office Equipment	501005	В	Y Y Y Y	Other Buildings Furniture And Other Office Equipment Furniture And Other Office Equipment	Other Buildings Furniture And Other Office Equipment Furniture And Other Office Equipment	Emalahleni	0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	Ν
239 Electrification 240 Electrification 241 Erection Public Toilet Facilities 242 Furniture And Other Office Equipment	501005	B B B B	Y Y Y Y	Other Buildings Furniture And Other Office Equipment	Other Buildings Furniture And Other Office Equipment	Emalahleni	0 0 0 0	0	0	0	0 0 0 0	0 0 0 0	

245 Furniture And Other Office Equipment													
		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 (J	0	0	N
246 Furniture And Other Office Equipment		В	Y	Other	Other		0	0	0 0	J	0	0	N
247 Furniture And Other Office Equipment		В	Y	Other	Other		0	0	0 0	J	0	0	N
248 Furniture And Other Office Equipment		В	Y	Other	Other		0	0	0 0	3	0	0	N
249 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0 0	3	0	0	N
250 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0 (0	0	0	N
251 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0 0	0	0	0	N
252 General Vehicles	751005	в	N	General Vehicles	General Vehicles		0	0	0 0	0	0	0	N
253 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
254 Other Buildings	731003	B	N .	Other Buildings	Other Buildings		0	0 19	2 406 (2	0	0	N
0		в	T V				0			-	-	0	N N
255 Plant & Equipment		в	Ŷ	Plant & Equipment	Plant & Equipment				0 786 (1	0	0	N
256 Water Tankers	651005	В	Y	General Vehicles	General Vehicles		0	77 046)	0 ()	0	0	N
257 Concrete Pal Fence	551005	C	Y	Other	Other	Leewpoort Waste Disposal Site	0	0	0 0	1	0	0	R
258 Concrete Pal Fence	551005	С	Y	Other	Other	Phola Landfil site	0	64 701	0 0	J	0	0	R
259 Constr Roads And Stormwater	551005	C	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2	0	0	0 0	J	0	0	R
260 Furniture And Other Office Equipment		С	N	Other	Other		0	37 764)	0 0	3	0	0	N
261 General Vehicles	551005	С	Y	General Vehicles	General Vehicles	Emalahleni	0	0	0 0	0	0	0	R
262 General Vehicles	551005	с	Y	Specialised Vehicles - Refuse	Specialised Vehicles - Refuse	Elm	0	0	0 0	0	0	0	N
263 General Vehicles		C.	Y	Specialised Vehicles - Refuse	Specialised Vehicles - Refuse		0	0	0	0	0	0	N
264 Landfill Site		c	V	Other Land	Other Land		0		0	,	0	0	N
	554005	0	1				0	0 71	3 147 (-	0	11
265 Other Land	551005	С	Ŷ	Other Land	Other Land	Leeuwpoort	0	0	0 0	1	-	0	R
266 Plant & Equipment		С	Y	Plant & Equipment	Plant & Equipment		0	37 764	0 ()	0	0	N
267 Plant & Equipment		С	Y	Plant & Equipment	Plant & Equipment		0	0 2	2 387 ()	0	0	N
268 Plant & Equipment	551005	С	Y	Plant & Equipment	Plant & Equipment	Emalahleni	0	0	0 0	J	0	0	R
269 Universal Container Waste	551005	C	Y	Other	Other	Emalahleni	0	0	0 0	3	0	0	R
270 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 (J	0	0	N
271 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 0	0	0	0	N
272 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 (0	-	0	N
273 Computers - Hardware/Equipment		в	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		-	0	0	0	0	0	N
274 Concrete Pal Fence	601005	B	v	Other	Other	Naauwpoort WWTP	0	0	0 (0	0	N
274 Concrete Pal Fence 275 Concrete Pal Fence	601005	B	V	Other	Other		U	U	U (,	0	0	D D
		в	ř.			Naauwpoort	U	0	0 0	1	0	0	R
276 Constr Roads And Stormwater	601010	в	Ŷ	Other	Other	Emsagweni Phase 2	0	0	0 (1	-	0	R
277 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0 ()	0	0	N
278 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0 (J	0	0	N
279 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0 0	J	0	0	N
280 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0 0	3	0	0	N
281 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0 (0	0	0	R
282 Constr Roads And Stormwater		в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0 0	0	0	0	R
283 Constr Roads And Stormwater		в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	-	0	0	0	-	R
284 Constr Roads And Stormwater		- P	v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0 0	0	0	0	P
	601005	B	v			Empartural Diago 2	0 (1)	0 2F 022)	0	0	-	-	D
285 Constr Roads And Stormwater	001005	в	ř.	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2	0 (1)	25 823)		0	-	0	R
286 Electrification		в	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0 0	-	-	0	N
287 Electrification		В	Ŷ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0 0	1	0	0	N
288 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0 0)	0	0	N
289 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0 (J	0	0	N
290 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 0	J	0	0	N
291 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 (3	0	0	N
292 Furniture And Other Office Equipment		В	Υ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 0	J	0	0	N
293 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 (0	0	0	N
294 Furniture And Other Office Equipment		В	Y	Other	Other		-	0	0 0	n	0	0	N
295 Furniture And Other Office Equipment		R	v	Other	Other		0	0	0	0	-	0	N
296 Furniture And Other Office Equipment		R	v	Other	Other		0	0	0	0	-	-	N
		в	1				U	0	0 0	-	-	0	14
297 Furniture And Other Office Equipment		в	Y	Other	Other		0	0	0 (1	0	0	N
298 Furniture And Other Office Equipment		В	Y	Other	Other		0 (108	65 417)	0 (1	0	0	N
299 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0 0	1 I	0	0	N
300 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0 0	J	0	0	N
301 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0 0	J	0	0	N
302 General Vehicles	751005	В	N	General Vehicles	General Vehicles							0	N
303 Ldv (Light Delivery Van)	601005	-					0	0	0 0)	0	0	
bob car (cigin boirror) rany	001003	В	Y	General Vehicles	General Vehicles		0	0	0 0	0	0	0	R
304 Sewer Network/ Reticulation	601010	B	Y Y	General Vehicles Infrastructure - Sanitation	General Vehicles Reticulation	Hlalanikahle	0 0 0	0 0 0		ם נ ו	0 0 0	0	R N
		B B	Y Y Y				0 0 0	0 0 0		0))	0 0 0 0 0	0 0 0	R N N
304 Sewer Network/ Reticulation 305 Sewer Network/ Reticulation	601010	B B B	Y Y Y	Infrastructure - Sanitation Infrastructure - Sanitation	Reticulation Reticulation	Hlatanikahle Hlatanikahle, Empumelelweni, Klarinet	0 0 0 0	0 0 0 0		0 D J	0	0	R N N
304 Sewer Network/ Reticulation 305 Sewer Network/ Reticulation 306 Sewer Network/ Reticulation	601010	B B B B	Y Y Y Y	Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation	Reticulation Reticulation Reticulation			0 0 0 0 1255		0 D D D D	0	0	R N R N
304 Sewer Network/ Reticulation 305 Sewer Network/ Reticulation 306 Sewer Network/ Reticulation 307 Sewer Network/ Reticulation	601010 601010	B B B B	Y Y Y Y	Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation	Reticulation Reticulation Reticulation Reticulation	Hlalanikahle, Empurnelelweni, Klarinet	0 0 0 0	0 177	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0	0 0 0	R N R N
304 Sewer Network/ Reticulation 305 Sewer Network/ Reticulation 306 Sewer Network/ Reticulation 307 Sewer Network/ Reticulation 308 Sewer Network/ Reticulation	601010 601010 601010	B B B B B	Y Y Y Y Y	Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation	Reticulation Reticulation Reticulation Reticulation Reticulation	Hlalanikahle, Empumalelweni, Klarinet Hlalanikahle, Kwaguqa, Ga-Nala, Thubelih	0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 1	0 0 0 0	0 0 0 0	R N R R R
304 Sewer Network/ Reticulation 305 Sewer Network/ Reticulation 306 Sewer Network/ Reticulation 307 Sewer Network/ Reticulation 308 Sewer Network/ Reticulation 309 Sewer Network/ Reticulation	601010 601010 601010 601010	B B B B B B	Y Y Y Y Y Y	Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation	Reticulation Reticulation Reticulation Reticulation Reticulation	Hialanikahle, Empumelelweni, Klarinst Hialanikahle, Kwaguga, Ga-Nala, Thubelih Hosleis, Hialanikahle	0 0 0 0 0 0 0 0 10 8 0	0 177		0 D D D D D D D D D D D D D D D D D D D	0 0 0 0	0 0 0	R N R R R
304 Sewer Network/ Reticulation 305 Sewer Network/ Reticulation 305 Sewer Network/ Reticulation 307 Sewer Network/ Reticulation 308 Sewer Network/ Reticulation 309 Sewer Network/ Reticulation 310 Sewer Network/ Reticulation	601010 601010 601010 601010 601010	8 8 8 8 8 8 8 8 8	Y Y Y Y Y Y Y	Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation	Halanikahle, Empumelelweni, Klarinet Hialanikahle, Kwaguga, Ga-Nala, Thubelih Hostels, Halanikahle Klarinet, Emalahleni, Kwamthunzi Vilakazi	0	0 177 65 417 0 0			0 0 0 0	0 0 0 0	R N R R R R
304 Sewer Network/ Reticulation 305 Sewer Network/ Reticulation 306 Sewer Network/ Reticulation 307 Sewer Network/ Reticulation 308 Sewer Network/ Reticulation 309 Sewer Network/ Reticulation 310 Sewer Network/ Reticulation	601010 601010 601010 601010	8 8 8 8 8 8 8 8 8 8 8 8	Y Y Y Y Y Y Y Y	Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation	Hialanikahle, Empumelelweni, Klarinst Hialanikahle, Kwaguga, Ga-Nala, Thubelih Hosleis, Hialanikahle	0	0 177			0 0 0 0	0 0 0 0	R N R R R R
304 Sover Network Reliculation 305 Sover Network Reliculation 308 Sover Network Reliculation 307 Sover Network Reliculation 308 Sover Network Reliculation 309 Sover Network Reliculation 310 Sover Network Reliculation 311 Sover Network Reliculation 312 Sover Network Reliculation	601010 601010 601010 601010 601010	8 8 8 8 8 8 8 8 8 8 8 8 8	Y Y Y Y Y Y Y Y	Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation	Halanikahle, Empumelelweni, Klarinet Hialanikahle, Kwaguga, Ga-Nala, Thubelih Hostels, Halanikahle Klarinet, Emalahleni, Kwamthunzi Vilakazi	0 0 0 47	0 177 65 417 0 0 13 378		- 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0	R N R R R R R
304 Sewer Network/ Reticulation 305 Sewer Network/ Reticulation 306 Sewer Network/ Reticulation 307 Sewer Network/ Reticulation 308 Sewer Network/ Reticulation 309 Sewer Network/ Reticulation 310 Sewer Network/ Reticulation	601010 601010 601010 601010 601010	8 8 8 8 8 8 8 8 8 8 8 8 8	Y Y Y Y Y Y Y Y Y Y	Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation	Halanikahle, Empumelelweni, Klarinet Hialanikahle, Kwaguga, Ga-Nala, Thubelih Hostels, Halanikahle Klarinet, Emalahleni, Kwamthunzi Vilakazi	0 0 0 47	0 177 65 417 0 0 13 378	5 422 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	R N R R R R R R
304 Sover Network Reliculation 305 Sover Network Reliculation 308 Sover Network Reliculation 307 Sover Network Reliculation 308 Sover Network Reliculation 309 Sover Network Reliculation 310 Sover Network Reliculation 311 Sover Network Reliculation 312 Sover Network Reliculation	601010 601010 601010 601010 601010 601010	В	Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Santation Infrastructure - Santation	Reficulation Reficulation Reficulation Reficulation Reficulation Reficulation Reficulation Reficulation Reficulation	Halanikahle, Empumelelweni, Klarinet Halanikahle, Kwaguga, Ga-Nala, Thubelih Hostels, Halanikahle Klarinet, Emalahleni, Kwamthunzi Vilakazi Klipspruit	0 0 0 47	0 1 77 65 417 0 13 378 11 820 45 04	5 422 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	R N R R R R R R R
304 Sever Network/ Reticulation 305 Sever Network/ Reticulation 306 Sever Network/ Reticulation 307 Sever Network/ Reticulation 309 Sever Network/ Reticulation 310 Sever Network/ Reticulation 310 Sever Network/ Reticulation 311 Sever Network/ Reticulation 312 Sever Network/ Reticulation 313 Sever Network/ Reticulation	601010 601010 601010 601010 601010 601010 601005	В	Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Santalon Infrastructure - Santalon	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Severage Purification Reticulation	Halanikahe, Empumelelveni, Klarinet Halanikahe, Kwaguga, Ga-Nala, Trubslih Hostels, Halanikahie Karinet, Emalahieni Kwamthunzi Vilakazi Klipspruit Ganala/Thubslihle	0 0 4 7 0 20 8 0	0 1 77 65 417 0 13 378 11 820 45 04 0 0	5 422 00 0 00 0 00 0 00 8 719 00 0 00 0 00	0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0	R N R R R R R R R
304 Sover Network/Reliculation 305 Sover Network/Reliculation 306 Sover Network/Reliculation 307 Sover Network/Reliculation 308 Sover Network/Reliculation 310 Sover Network/Reliculation 310 Sover Network/Reliculation 313 Sover Network/Reliculation 313 Sover Network/Reliculation 313 Waste Water Treatment Plant 314 Waste Water Treatment Plant	601010 601010 601010 601010 601010 601010 601005	В	Y Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Santation Infrastructure - Santation	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation	Halanikahe, Empumelelweni, Klarinet Halanikahe, Kwaguga, Ga-Naia, Thubelih Hostek, Halanikahle Klarinet, Emalahleni,Kwamthunzi Vilakazi Klipspruit Ganala/Thubelihle Klipspruit	0 0 4 0 208 0 0	0 1 77 65 417 0 13 378 11 820 45 04 0 0	5 422 00 0 00 0 00 0 00 8 719 00 0 00 0 00			0 0 0 0 0 0 0 0 0 0 0 0 0 0	R N R R R R R R R R R R
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304 Seven Helmort/ Reliculation 305 Seven Helmort/ Reliculation 305 Seven Helmort/ Reliculation 307 Seven Helmort/ Reliculation 308 Seven Helmort/ Reliculation 310 Seven Helmort/ Reliculation 311 Seven Helmort/ Reliculation 313 Seven Helmort/ Reliculation 313 Seven Helmort/ Reliculation 313 Waste Value Treatment Plant 314 Waste Value Treatment Plant 315 Waste Value Treatment Plant 316 Waste Value Treatment Plant 316 Waste Value Treatment Plant 317 Waste Value Treatment Plant	601010 601010 601010 601010 601010 601005 601005 601005 601005	B B B B B B	A A A A A A A A A A A A A A A A A A A	Infrastructure - Santation Infrastructure - Santation	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Sewerage-Purification Sewerage-Purification Sewerage-Purification	Halanikahle, Empumelelweni, Klarinet Halanikahle, Kwaguqa, Ga-Nala, Thubelih Hostek, Halanikahle Karinot, Ematahleni Kwamthunzi Vilakazi Kilipsprut Ganala/Thubelihle Kilipsprut FiBank, SiGez, Rivervlew, Naaupoort, Klip LuthuliBotha	0 4 1 0 20 8 0 0 0 0	0 1 77 65 417 0 13 378 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 422 00 0 00 0 00 0 00 0 00 0 00 0 00 0				R
304 Sover Network/ Reticulation 305 Sover Network/ Reticulation 306 Sover Network/ Reticulation 307 Sover Network/ Reticulation 308 Sover Network/ Reticulation 310 Sover Network/ Reticulation 310 Sover Network/ Reticulation 313 Sover Network/ Reticulation 313 Waste Water Treatment Plant 314 Waste Water Treatment Plant 315 Waste Water Treatment Plant 316 Waste Water Treatment Plant 317 Waste Water Treatment Plant 318 Waste Water Treatment Plant 318 Waste Water Treatment Plant	601010 601010 601010 601010 601010 601005 601005 601005 601005 601005	B B B B B B B	A A A A A A A A A A A A A A A A A A A	Infrastructure - Santalon Infrastructure - Santalon	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Sewerage Purification Sewerage Purification Sewerage Purification	Halanikahe, Empumelelweni, Klarinet Halanikahe, Kwaguqa, Ga-Naia, Thubelih Hostek, Halanikahie Klarinet, Emalahieni, Kwamthunzi Vitakazi Klipspruit Ganala/Thubelihie Klipspruit F/Bank, SiGez, Riverview, Naaupoort, Klip Lufulfulfotha Maawupoort, Rietspruit, Ferrobank	0 0 4 1 0 20 8 0 0 0 0	0 1 77 65 417 0 13 378 11 820 45 04 0 0 0 0 0 5 00 0 0 0	5 422 0000000000000000000000000000000000				R R R
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304 Sever Network/ Reticulation 305 Sever Network/ Reticulation 306 Sever Network/ Reticulation 307 Sever Network/ Reticulation 308 Sever Network/ Reticulation 310 Sever Network/ Reticulation 310 Sever Network/ Reticulation 311 Sever Network/ Reticulation 312 Sever Network/ Reticulation 313 Waste Water Treatment Plant 314 Waste Water Treatment Plant 315 Waste Water Treatment Plant 316 Waste Water Treatment Plant 317 Waste Water Treatment Plant 318 Waste Water Treatment Plant 318 Waste Water Treatment Plant 319 Waste Water Treatment Plant 319 Waste Water Treatment Plant 319 Waste Water Treatment Plant 320 Waste Water Treatment Plant 320 Waste Water Treatment Plant 321 Waste Water Treatment Plant 321 Waste Water Treatment Plant	601010 601010 601010 601010 601010 601005 601005 601005 601005 601005 601005 601005 601005 601005	B B B B B B B B B B B B B B B	А А А А А А А А А А А А А А А А А А А	Infrastructure - Santalon Infrastructure - Santalon	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Sewerage Purification Sewerage Purification Sewerage Purification Sewerage Purification Sewerage Purification Sewerage Purification Sewerage Purification	Halanikahle, Empumekiweni, Klarinet Hialanikahle, Kwaguqa, Ga-Nala, Thubelih Hostek, Hialanikahle Kalrinet, Emalahleni, Kwamthunzi Vilakazi Klipsprult Ganala/Thubelihle Klipsprult F/Bank, SiGez, Riverview, Naaupoort, Klip Luffull/Borha Naauwpoort, Rietsprult, Ferrobank Phola, Thubelihle Thubelihle	0 41 0 208 0 0 0 0 0 0 0 0 0 0 0 12	0 1 77 65 417 13 378 0 0 13 278 0 0 0 0 0 0 0 0 0 0 0 0 0	5 422 00 0 00 0 00 0 00 0 00 0 00 0 00 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R R R R R R
304 Sever Network Reliculation 305 Sever Network Reliculation 307 Sever Network Reliculation 308 Sever Network Reliculation 308 Sever Network Reliculation 309 Sever Network Reliculation 310 Sever Network Reliculation 311 Sever Network Reliculation 313 Sever Network Reliculation 313 Waste Water Treatment Plant 314 Waste Water Treatment Plant 316 Waste Water Treatment Plant 317 Waste Water Treatment Plant 318 Waste Water Treatment Plant 319 Waste Water Treatment Plant 320 Waste Water Treatment Plant 321 Waste Water Treatment Plant 321 Waste Water Treatment Plant 321 Waste Bater Treatment Plant 321 Waste Date Treatment Plant	601010 601010 601010 601010 601010 601005 601005 601005 601005 601005 601005 601005 601005 601005 601005	B B B B B B B B B B B B B B B	м м м м м м м м м м м м м м м м м м м	Infrastructure - Santalon Infrastructure - Santalon	Reliculation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Severage Purification Severage Purification Severage Purification Severage Purification Severage Purification Severage Purification Severage Purification Severage Purification Severage Purification Severage Purification	Halanikahle, Empumekiweni, Klarinet Hialanikahle, Kwaguqa, Ga-Nala, Thubelih Hostek, Hialanikahle Kalrinet, Emalahleni, Kwamthunzi Vilakazi Klipsprult Ganala/Thubelihle Klipsprult F/Bank, SiGez, Riverview, Naaupoort, Klip Luffull/Borha Naauwpoort, Rietsprult, Ferrobank Phola, Thubelihle Thubelihle		0 177 65 417 13 378 11 820 45 04 0 5 00 0 5 00 0 5 00 0 25 823 0 2 5 51 0 2 5 51	5 422 0000000000000000000000000000000000			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R R R R R R
304 Sover Network/ Reticulation 305 Sover Network/ Reticulation 306 Sover Network/ Reticulation 307 Sover Network/ Reticulation 308 Sover Network/ Reticulation 310 Sover Network/ Reticulation 310 Sover Network/ Reticulation 311 Sover Network/ Reticulation 313 Waste Water Treatment Plant 314 Waste Water Treatment Plant 315 Waste Water Treatment Plant 316 Waste Water Treatment Plant 317 Waste Water Treatment Plant 318 Waste Water Treatment Plant 318 Waste Water Treatment Plant 319 Waste Water Treatment Plant 319 Waste Water Treatment Plant 319 Waste Water Treatment Plant 319 Waste Water Treatment Plant 320 Waste Water Treatment Plant 320 Waste Water Treatment Plant 321 Waste Water Treatment Plant 321 Waste Vater Treatment Plant 321 Waste Vater Treatment Plant 322 Waste Vater Treatment Plant 323 Waster Farbare Plant 323 Waster Plant	601010 601010 601010 601010 601010 601005 601005 601005 601005 601005 601005 601005 601005 601005 601005	B B B B B B B B B B B B B B B B B B	и и А	Infrastructure - Santalon Infrastructure - Santalon	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification	Halanikahle, Empumekiweni, Klarinet Hialanikahle, Kwaguqa, Ga-Nala, Thubelih Hostek, Hialanikahle Kalrinet, Emalahleni, Kwamthunzi Vilakazi Klipsprult Ganala/Thubelihle Klipsprult F/Bank, SiGez, Riverview, Naaupoort, Klip Luffull/Borha Naauwpoort, Rietsprult, Ferrobank Phola, Thubelihle Thubelihle		0 1 77 65 417 13 378 11 820 45 04 0 0 0 0 5 00 0 0 25 823 0 0 2 51 0 0 2 51 0 0 2 51 0 0 2 51 0 0 2 51 0 0 0 0 0 0 0 0 0 0 0 0 0	5 422 00 0 00 0 00 8719 00 0 00 0 00 0 00 0 00 0 00 0 00 0 00			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R R R R R R R R
304 Sever Network/ Reticulation 305 Sever Network/ Reticulation 306 Sever Network/ Reticulation 307 Sever Network/ Reticulation 308 Sever Network/ Reticulation 310 Sever Network/ Reticulation 310 Sever Network/ Reticulation 311 Sever Network/ Reticulation 313 Sever Network/ Reticulation 313 Sever Network/ Reticulation 313 Waste Water Treatment Plant 314 Waste Water Treatment Plant 315 Waste Water Treatment Plant 316 Waste Water Treatment Plant 317 Waste Water Treatment Plant 318 Waste Water Treatment Plant 319 Waste Water Treatment Plant 319 Waste Water Treatment Plant 319 Waste Water Treatment Plant 320 Waste Water Treatment Plant 320 Waste Water Treatment Plant 321 Waste Plant Treatment Plant	601010 601010 601010 601010 601010 601005 601005 601005 601005 601005 601005 601005 601005 601005 601005	B B B B B B B B B B B B B B B B B B B	и и и и и и и и и и и и и и и и и и и и	Infrastructure - Santalion Infrastructure - Santalion	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification Sewerage-Purification	Halanikahle, Empumekiweni, Klarinet Hialanikahle, Kwaguqa, Ga-Nala, Thubelih Hostek, Hialanikahle Kalrinet, Emalahleni, Kwamthunzi Vilakazi Klipsprult Ganala/Thubelihle Klipsprult F/Bank, SiGez, Riverview, Naaupoort, Klip Luffull/Borha Naauwpoort, Rietsprult, Ferrobank Phola, Thubelihle Thubelihle		0 1 77 65 417 13 378 0 0 13 378 0 0 0 0 0 0 0 0 0 0 0 0 0	5 422 00 0 00 0 00 0 00 0 00 0 00 0 00 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R R R R R R R N N

328 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
329 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
330 Constr Roads And Stormwater		P	v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
		В	T V				U	U			U	U	N
331 Constr Roads And Stormwater		в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
332 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
333 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
334 Electrification		в	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
335 Electrification		B	v	Infrastructure - Electricity	Transmission & Reticulation		0	0	0		0	0	N
		в	Ť	,			0	U		0	0	0	N
336 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
337 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
338 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
339 Furniture And Other Office Equipment		в	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
		-					0	0			0	0	
340 Furniture And Other Office Equipment		в	Ť	Other	Other		0	U	0	0	0	0	N
341 Furniture And Other Office Equipment		В	Y	Other	Other		0	0	0	0	0	0	N
342 Furniture And Other Office Equipment		В	Y	Other	Other		0	0	0	0	0	0	N
343 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
344 General Vehicles	751005	в	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
345 General Vehicles		0		General Vehicles			0	0			U	Ű	
	751005	в	N		General Vehicles		0	U	0	0	0	0	N
346 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
347 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
348 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
349 Computers - Hardware/Equipment		P	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	ů.		0	0	N
	304005	0				100 10	U	U		0	U	0	N
350 Concrete Pal Fence	701005	в	Y	Infrastructure - Water	Dams & Reservoirs	Witbank Dam	0	0	0	0	0	0	N
351 Concrete Pal Fence	701010	В	Y	Infrastructure - Water	Dams & Reservoirs	Point D	0	0	0	0	0	0	N
352 Concrete Pal Fence	701005	В	Y	Infrastructure - Water	Dams & Reservoirs	Witbank Dam	0	0	0	0	0	0	N
353 Concrete Pal Fence	701010	В	Y	Infrastructure - Water	Dams & Reservoirs	Point D	0	0	0	0	0	0	N
354 Concrete Pal Fence	751005	В	v	Other	Other	Emalahleni	0	4 (07.157	-	-	0	0	P
	751005	5				LINGKINCIN	U	4 697 157	0	0	U	U	R.
355 Concrete Pal Fence		В	Y	Other Buildings	Other Buildings		0	0	4 000 000	0	0	0	N
356 Concrete Pal Fence	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Elm	0	0	0	0	0	0	R
357 Constr Bulk Water Supply/ Distribution	701010	в	Y	Infrastructure - Water	Reticulation	Elm	0	0	0	0	0	0	R
358 Constr Bulk Water Supply/ Distribution	701010	В	v	Infrastructure - Water	Reticulation	Emalahleni ext	0	0	0		0	0	
			1				U	U	0	0	U	U	R
359 Constr Bulk Water Supply/ Distribution	701010	В	Y	Infrastructure - Water	Reticulation	Ferrobank Ptb Etc	0	0	0	0	0	0	R
360 Constr Roads And Stormwater	701005	В	Y	Infrastructure - Water	Reticulation	Emsagweni Phase 2	0	0	0	0	0	0	N
361 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
362 Constr Roads And Stormwater		в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
		-					0	0			0	0	
363 Constr Roads And Stormwater		в	Ť	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	U	0	0	0	0	N
364 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
365 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
366 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
367 Constr Roads And Stormwater		в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
368 Constr Roads And Stormwater		B	v	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	
369 Constr Roads And Stormwater		в	1				U	U			U	U	R
		в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
370 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
371 Constr Roads And Stormwater	751005	В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	0	(22 177 701)	0	0	0	0	R
372 Electrification	751005	в	Y	Other	Other	Emalahleni	0	0	0	0	0	0	R
373 Electrification	751005	В	v	Other	Other	Ga-Nala	0	0			0	0	
			1				U	U	0	0	U	U	R
374 Electrification	751005	В	Y	Plant & Equipment	Plant & Equipment	Emalahleni	0	0	0	0	0	0	R
375 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Elm	0	0	0	0	0	0	N
376 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Empumelelweni	0	0	0	0	0	0	N
377 Electrification	751005	в	Y	Infrastructure - Electricity	Transmission & Reticulation	Empumelelweni phase 2	0	0	0	0	0	0	N
378 Electrification	751005	B	v	Infrastructure - Electricity	Transmission & Reticulation	Klarinet ext 6	0	0			0	0	N
		ь -	1				U	U	0	0	U	U	IN .
379 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Phola	0	0	0	0	0	0	N
380 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Thubelihle ext 4	0	0	0	0	0	0	N
381 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	8 651 780	0	0	0	R
382 Electrification	751005	в	Y	Infrastructure - Electricity	Transmission & Reticulation	Doornpoort	0	0	0	0	0	0	R
383 Electrification		P	v	Infrastructure - Electricity	Transmission & Reticulation	1 () () () () () () () () () (0	J	0	0	0	0	N
		в	Ť				0	U	-	-	0	0	N
384 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
385 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
386 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
387 Electrification		в	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	ů.	0	0	0	N
388 Electrification	751005	B	v	Infrastructure - Electricity		Dograpost	0	J			0		
	751005	8	1	,	Transmission & Reticulation	Doornpoort	U	U	0	0	U	U	N C
389 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Elm	0	353 802	0	0	0	0	N
390 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Empumelelweni	0	19 056 779	0	0	0	0	N
391 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Empumelelweni Phase 3	0	0	0	0	0	0	N
392 Electrification	751005	в	v	Infrastructure - Electricity	Transmission & Reticulation	Emsagweni	-	-	-	-	-	-	N
		в	V		Transmission & Reticulation		U	U	U .	0	U	U	
393 Electrification	751005		Y	Infrastructure - Electricity		Hlalanikahle	0	0	0	0	0	0	N
394 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Klarinet	0	0	0	0	0	0	N
395 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Klarinet ext 4	0	0	0	0	0	0	N
396 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Klarinet ext 6	0	6 644 960	0	0	0	0	N
397 Electrification	751005	B	Y	Infrastructure - Electricity	Transmission & Reticulation	Klarinet ext4	0	0	0	0	-	-	N
		-						U			U	U	
398 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Phola	0	843 608	0	0	0	0	N
399 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Thubelihle ext 4	0	0	0	0	0	0	N
400 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Twala and thala	0	0	0	0	0	0	N
401 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	26 443 361	0	0	0	N
402 Electrification	751005	B	v	Infrastructure - Electricity	Transmission & Reticulation	Doompoort/Model Park	-	- -	0	0	-	-	P
		-	•				U	U			U	U	
403 Electrification	751005	В	1	Infrastructure - Electricity	Transmission & Reticulation	Emalahleni	0	0	0	0	0	0	к
404 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Hlalanikahle	0	0	0	0	0	0	R
405 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Paul Sauer	0	0	0	0	0	0	R
406 Electrification	751005	В	Υ	Infrastructure - Electricity	Transmission & Reticulation	Thubelihle	0	0	0	0	0	0	R
407 Electrification	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Thwala, Thala	0	0	ů.	0	0	0	P
	751005	-	V								U	U	
408 Electrification		В	1	Infrastructure - Electricity	Transmission & Reticulation	Vosman	0	0	0	0		0	к
	101000	-						-	-		0		
409 Electrification		В	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	2 786 343	0	0	0	R
409 Electrification 410 Electrification	751005	B B	Y Y			Emsagweni		-	-		0		R R

411 Establish Laboratory	701010	В	Υ	Infrastructure - Water	Water Purification	Elm	0	0	0 0)	0	0	N
412 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 0)	0	0	N
413 Furniture And Other Office Equipment		B	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 (0	0	N
414 Furniture And Other Office Equipment		D	i v	Furniture And Other Office Equipment									N
		в	ř		Furniture And Other Office Equipment		0	0	0 (0	0	
415 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 0)	0	0	N
416 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 ()	0	0	N
417 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 0)	0	0	N
418 Furniture And Other Office Equipment		В	Y	Other	Other		0	0	0 ()	0	0	N
419 Furniture And Other Office Equipment		В	Y	Other	Other		0	0	0 0	1	0	0	N
420 Furniture And Other Office Equipment		P	v	Other	Other		0	0	0 (0	0	N
		D	i v						-		-		N
421 Furniture And Other Office Equipment		в	ř	Other	Other		0	0	0 ()	0	0	
422 Furniture And Other Office Equipment		В	Y	Other	Other		0	0	0 0)	0	0	N
423 Furniture And Other Office Equipment		В	N	Other	Other		0 (175	000)	0 0)	0	0	N
424 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0 0)	0	0	N
425 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0 0)	0	0	N
426 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0 0)	0	0	N
427 General Vehicles	751005	в	N	General Vehicles	General Vehicles		-	0	0 (-)	0	-	N
428 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0 (, ,	0	0	N
429 General Vehicles		D	N N			Eler.				,			
	751005	в	ř	General Vehicles	General Vehicles	Elm	0	0	0 ()	0	0	N
430 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0 0)	0	0	N
431 General Vehicles	751005	В	Y	General Vehicles	General Vehicles	Elm	0	0	0 ()	0	0	N
432 General Vehicles		В	Y	General Vehicles	General Vehicles		0	0 190 6	22 ()	0	0	N
433 General Vehicles	751005	В	Y	General Vehicles	General Vehicles	Emalahleni	0	0	0 0)	0	0	R
434 General Vehicles	751005	В	Y	Infrastructure - Electricity	Transmission & Reticulation	Elm	0	0	0 0)	0	0	N
435 Highmastlight/ Streetlights		B	v	Infrastructure - Electricity	Street Lighting		0	0 6 484 8	-	,)	0	0	N
	751010	В				Freeholder	0			,		0	
436 Highmastlight/ Streetlights	751010		ř.	Infrastructure - Electricity	Street Lighting	Emalahleni	0 3 242	/60	0 (0	0	N.
437 Highmastlight/ Streetlights	751010	В	Ŷ	Infrastructure - Electricity	Street Lighting	Emalahleni	0	0	0 ()	0	0	N
438 Highmastlight/ Streetlights	751010	В	Y	Infrastructure - Electricity	Street Lighting	Klarinet	0	0	0 0)	0	0	N
439 Highmastlight/ Streetlights	751005	В	Y	Infrastructure - Electricity	Street Lighting	Phola	0	0	0 0)	0	0	N
440 Highmastlight/ Streetlights	751010	В	Y	Infrastructure - Electricity	Street Lighting	Phola	0	0	0 ()	0	0	N
441 Highmastlight/ Streetlights	751010	В	Y	Infrastructure - Electricity	Street Lighting	Vosman	0	0	0 0)	0	0	N
442 Implementation Dam Safety Plan	701010	в	v	Infrastructure - Water	Dams & Reservoirs	Elm	-	0	0 (-)	0	-	N
, ,		B	V				0		0 (, ,	0	0	N
443 Ldv (Light Delivery Van)	751005	-	ř.	General Vehicles	General Vehicles	Elm	0	0	0 ()	0	0	
444 Ldv (Light Delivery Van)	701010	В	Ŷ	General Vehicles	General Vehicles	Elm	0	0	0 ()	0	0	R
445 Ldv (Light Delivery Van)	701005	В	Y	General Vehicles	General Vehicles	Elm	0	0	0 ()	0	0	N
446 Ldv (Light Delivery Van)		В	Y	General Vehicles	General Vehicles		0	0 665	5 0)	0	0	N
447 Ldv (Light Delivery Van)	751005	В	Y	General Vehicles	General Vehicles	Elm	0	0	0 0)	0	0	N
448 Other Land	751005	В	Y	Other Land	Other Land	Doompoort	0	0	0 ()	0	0	R
449 Plant & Equipment	701010	В	Y	Other	Other	Elm	0	0	0 0	1	0	0	N
450 Plant & Equipment		P	v	Plant & Equipment	Plant & Equipment		0	0	0 (0	0	N
	701005	D	1 V			Eler.	0				0	0	
451 Plant & Equipment	701005	в	ř.	Infrastructure - Water	Reticulation	Elm	0 1/5	000	0 (0	0	N
452 Plant & Equipment	751005	В	Ŷ	Infrastructure - Electricity	Transmission & Reticulation	Elm	0	0	0 ()	0	0	R
453 Water Epwp	701010	В	Y	Infrastructure - Water	Reticulation	Elm	0	0	0 ()	0	0	N
454 Water Purification/ Storage		В	Υ	Infrastructure - Water	Dams & Reservoirs		0	0 22 000 0	0 0)	0	0	R
455 Water Purification/ Storage		В	Y	Infrastructure - Water	Dams & Reservoirs		0	0 15 6	34 ()	0	0	N
456 Water Purification/ Storage	701010	В	Y	Infrastructure - Water	Dams & Reservoirs	Elm	0	0	0 0)	0	0	N
457 Water Purification/ Storage	701010	B	v	Infrastructure - Water	Dams & Reservoirs	Klarinet	0	0	0 (0	0	N
458 Water Purification/ Storage	101010	B	V	Infrastructure - Water	Dams & Reservoirs	indiffici	0		-			0	N
		ь -	1				0	0 667 1			0	0	
459 Water Purification/ Storage		В	Y	Infrastructure - Water	Dams & Reservoirs		0	0 112 9	14 ()	0	0	R
460 Water Purification/ Storage	701005	В	Y	Infrastructure - Water	Water Purification	Emalahleni	0	0	0 0)	0	0	R
461 Water Purification/ Storage	701005	В	Y	Infrastructure - Water	Water Purification	Ga Nala	0	0	0 ()	0	0	R
462 Water Purification/ Storage	701005	В	Y	Infrastructure - Water	Water Purification	Rietspruit	0	0	0 0)	0	0	R
463 Water Purification/ Storage	701010	В	Y	Infrastructure - Water	Water Purification	Elm	0	0	0 ()	0	0	R
464 Water Purification/ Storage	701005	В	Y	Infrastructure - Water	Water Purification	Elm	0	0	0 0)	0	0	N
465 Water Purification/ Storage	701010	в	v	Infrastructure - Water	Water Purification	Elm	-	0	0	-)	-	-	N
466 Water Purification/ Storage		B	v	Infrastructure - Water	Water Purification		0		0 0)	0	0	N
466 Water Purification/ Storage 467 Water Purification/ Storage	701005	в	v	Infrastructure - Water	Water Purification	Ga-Nala							R
	701005	в	Y			Ga-Nala	0	0	0 ()	0	0	
468 Water Purification/ Storage		в	Y	Infrastructure - Water	Water Purification		0	0 118 6	02 ()	0	0	R
469 Water Tankers	701005	В	Υ	Infrastructure - Water	Dams & Reservoirs	Emalahleni	0	0	0 ()	0	0	R
470 Water Tankers	751005	В	Υ	General Vehicles	General Vehicles		0	0	0 0)	0	0	N
471 Water-Reticulation/Purification	701010	В	Υ	Infrastructure - Water	Reticulation	Elm	0	0	0 0)	0	0	N
472 Water-Reticulation/Purification	701005	В	Y	Infrastructure - Water	Reticulation	Elm	0	0	0 ()	0	0	R
473 Water-Reticulation/Purification		В	Y	Infrastructure - Water	Reticulation		0	0 10960	0)	0	0	R
474 Water-Reticulation/Purification	701010	в	Y	Infrastructure - Water	Reticulation	Elm	0	0	0 0)	0	0	R
475 Water-Reticulation/Purification	701010	B	v	Infrastructure - Water	Reticulation	Elm	-	0	-		-	-	N
476 Water-Reticulation/Purification		В	1 V							,		0	
	701010		Ŷ	Infrastructure - Water	Reticulation	Farms	0	0	0 ()	0	0	N
477 Water-Reticulation/Purification	701010	В	Y	Infrastructure - Water	Reticulation	Kamgewane	U	U	U (1	U	U	N
478 Water-Reticulation/Purification	701010	В	Y	Infrastructure - Water	Reticulation	Kwamthunzi to Phola	0	0	0 0)	0	0	N
479 Water-Reticulation/Purification	701010	В	Υ	Infrastructure - Water	Reticulation	Riverview	0	0	0 0)	0	0	N
480 Water-Reticulation/Purification	701010	В	Υ	Infrastructure - Water	Reticulation	Thushanang	0	0	0 ()	0	0	N
481 Water-Reticulation/Purification	701010	В	Y	Infrastructure - Water	Reticulation		0	0	0 ()	0	0	N
482 Water-Reticulation/Purification		в	Y	Infrastructure - Water	Reticulation		0	0 2 100 0	-		0	0	N
483 Water-Reticulation/Purification	701010	В	Y	Infrastructure - Water	Reticulation		0	0 21000	0 (0	0	R
484 Water-Reticulation/Purification	101010	B	V	Infrastructure - Water	Reticulation		-		-		-	0	R
	701005	-	T V				0	0 1 569 8			0	U	
485 Water-Reticulation/Purification	701005	В	Y	Infrastructure - Water	Water Purification	Elm	0	0	0 ()	0	0	N
486 Water-Reticulation/Purification	701010	В	Y	Infrastructure - Water	Water Purification	Elm	0	0	0 ()	0	0	N
487 Computers - Hardware/Equipment			Υ	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0 34 9	78 ()	0	0	N
488 Computers - Hardware/Equipment	801025		Υ	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0 ()	0	0	N
489 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 0)	0	0	N
490 Computers - Hardware/Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 ()	0	0	N
491 Computers - Hardware/Equipment		в	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0 (0	0	N
492 Computers - Hardware/Equipment	801005		v	Markets	Markets		0	0	0 0			0	R
492 Computers - Hardware/Equipment 493 Concrete Pal Fence	301003		v	Other	Other								N
				- Carlos	ourur		0	0 50 0	0 0	1	0	0	

494 Concrete Pal Fence			Y	Other	Other		0	0	0	0	0	0	N
495 Constr Roads And Stormwater	651005	В	Y	Other	Other	Emalahleni	0	0	0	0	0	0	R
496 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
497 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
498 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
499 Constr Roads And Stormwater		В	Υ	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	28 382 105	0	0	0	N
500 Constr Roads And Stormwater	651005	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Empumelweni	0	0	0	0	0	0	N
501 Constr Roads And Stormwater	651005	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Ph 2	0	0	0	0	0	0	N
502 Constr Roads And Stormwater	651005	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Kwa Guqa,Klarinet	0	0	0	0	0	0	N
503 Constr Roads And Stormwater	651005	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	kwathomas mahlangu	0	0	0	0	0	0	N
504 Constr Roads And Stormwater	651005	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Thubelihle,Klarinet,Empumelelweni,Kwa Gu	0	32 810 328	0	0	0	0	N
505 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
506 Constr Roads And Stormwater		в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	0	0	R
507 Constr Roads And Stormwater		в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	-	0	0	-	0	R
508 Constr Roads And Stormwater		в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	11 181 168	0	0	0	R
509 Constr Roads And Stormwater	651005	В	Ŷ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Kalkspruit Phase 2	0	0	0	0	0	0	R
510 Constr Roads And Stormwater	651005	B	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Empumelelweni	0	16 550	0	0	0	0	N
511 Constr Roads And Stormwater	651005	B	v	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	0	10 330	0	0	0	0	N
512 Constr Roads And Stormwater	651005	В	v	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagueni Phase 2	0	0	0	0	0	0	N
513 Constr Roads And Stormwater	651005	В	v	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hlalanikahle	0	0	0	0	0	0	N
514 Constr Roads And Stormwater	651005	B	v	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hostel	0	0	0	0	0	0	N
515 Constr Roads And Stormwater	651005	B	v	Infrastructure - Road Transport	Roads, Pavements & Bridges	Klarinet	Û	207.240	0	0	0	0	N
516 Constr Roads And Stormwater	651005	B	v	Infrastructure - Road Transport	Roads, Pavements & Bridges	Kwa Thomas	Û	207 248 87 305	0	0	0	0	N
517 Constr Roads And Stormwater	651005	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Phola Yende Mahlangu	U	87 305	0	0	0	U	N
518 Constr Roads And Stormwater	651005	B	T V	Infrastructure - Road Transport	Roads, Pavements & Bridges	Thubelihle final phase	0	0	-	0	0	0	N
		в	ř				0	1 664 044	0	0	0	0	N
519 Constr Roads And Stormwater	651005	в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Thubelihle Phase 2	0	0	0	0	0	0	N
520 Constr Roads And Stormwater	(54005	в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	1 499 014	0	0	0	N
521 Constr Roads And Stormwater	651005	в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Cbd, Phola, Ogles, Ga Nala, Thubelihle	0	0	0	0	0	0	R
522 Constr Roads And Stormwater	651005	В	Ŷ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emalahleni	0	0	0	0	0	0	R
523 Constr Roads And Stormwater	651005	В	Ŷ	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	0	(1 975 146)	0	0	0	0	R
524 Constr Roads And Stormwater	651005	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hlalanikahle	0	0	0	0	0	0	R
525 Constr Roads And Stormwater	651005	В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Klarinet	0	0	0	0	0	0	R
526 Constr Roads And Stormwater		В	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	21 933	0	0	0	R
527 Constr Roads And Stormwater	651005	В	Y	Infrastructure - Road Transport	Storm Water	Thubelihle	0	0	0	0	0	0	N
528 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
529 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
530 Electrification		В	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
531 Electrification			Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	200 000	0	0	0	N
532 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
533 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
534 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
535 Furniture And Other Office Equipment			Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	40 000	0	0	0	N
536 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
537 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
538 Furniture And Other Office Equipment		В	Υ	Other	Other		0	0	0	0	0	0	N
539 Furniture And Other Office Equipment		В	Υ	Other	Other		0	(180 706)	0	0	0	0	N
540 Furniture And Other Office Equipment			Υ	Other	Other		0	(15 539)	370 000	0	0	0	N
541 Gardens & Parks/Fan Parks			Y	Swimming Pools	Swimming Pools		0	0	200 000	0	0	0	N
542 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
543 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
544 General Vehicles	751005	В	N	General Vehicles	General Vehicles		0	0	0	0	0	0	N
545 General Vehicles		В	Y	General Vehicles	General Vehicles		0	0	0	0	0	0	N
546 Other Buildings		В	N	Other Buildings	Other Buildings		0	59 850	0	0	0	0	N
547 Other Buildings			Y	Other Buildings	Other Buildings		0	0	4 981 411	0	0	0	R
548 Other Buildings		В	Y	Other Buildings	Other Buildings		0	0	19 150	0	0	0	N
549 Other Buildings			Y	Recreational Facilities	Recreational Facilities		0	0	750 000	0	0	0	N
550 Plant & Equipment			Y	Computers - Hardware/Equipment	Computers - Hardware/Equipment		-	-	193 319	-	0	-	N
551 Plant & Equipment		в	Y	Plant & Equipment	Plant & Equipment		0	120 856	0	0	0	0	N
552 Plant & Equipment	801005		Y	Plant & Equipment	Plant & Equipment	Nature Reserve	0	.20 000	0	0	0	0	N
553 Plant & Equipment	651005	в	Y	Plant & Equipment	Plant & Equipment	Elm	0	0	0	0	0	0	N
554 Plant & Equipment	801005		Y	Plant & Equipment	Plant & Equipment	Nature Reserve	0	15 539	0	0	0	0	N
555 Plant & Equipment	651005	в	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges	Elm	0	.0.007	0	0	0	0	N
556 Water Tankers	651005	в	Y	General Vehicles	General Vehicles		0	0	0	0	0	0	N
							0	v	v	v	v	0	

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fail above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Steve Tshwete(MP313) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousan		Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	0 #N/A	1600003	CFV1		Infrastructure - Other	Other		0	0	0	4 912 764	3 000 000	3 000 000	
	2 EXECUTIVE SUPPORT VEHICLE 3 OFFICE FURNITURE	0008296	AGG1 AGG1		Other assets Other assets	General vehicles Furniture and other office equipment		0	0	780 000 0	850 000 15 000	0 40 000	0 15 000 INST	N
	4 PUBLIC PARTICIPATION MOVEABLE STAGE	1400107	AGG1		Other assets	Computers - hardware/equipment		0	86 767	0	0	40 000	0 INST	N
	5 FURNITURE & OFFICE EQUIPMENT	1400129	AGG1		Other assets	Furniture and other office equipment		0	26 311	0	3 500	0	0 INST	N
	8 FURNITURE	1200006	AGG1		Other assets	Furniture and other office equipment		0	8 076	0	0	0	0	N
	9 FURNITURE	1200010	AIP1		Other assets	Furniture and other office equipment		0	0	25 000	6 000	8 000	3 000 INST	N
	10 GREEN HOUSE TUNNELS	1600001	EIS3		Other assets	Plant & equipment		0	0	0	2 000	0	0	
	11 OFFICE FURNITURE & EQUIPMENT 12 FURNITURE & OFFICE EQUIPMENT	1500063 1400142	DLE2 DLE2		Other assets Other assets	Furniture and other office equipment Plant & equipment		0	0	18 000	1 500	0	0 INST	N
	15 PRINTER DATA	0008160	CFV1		Other assets	Computers - hardware/equipment		0	227 010	0 180 000	0	0	0 0 ALL	R
	16 AFTER HOUR VENDING EQUIPMENT	0900166	CFV1		Other assets	Computers - hardware/equipment		0	42 621	0	0	35 000	35 000 INST	N
	17 FURNITURE & OFFICE EQUIPMENT	0900260	CFV1		Other assets	Furniture and other office equipment		0	59 954	60 000	80 000	30 000	30 000 NONE	N
	18 NEW FINANCIAL SERVER FOR MIRRORING AND DISATER	1000183	CFV1		Other assets	Computers - hardware/equipment		0	296 949	0	0	0	0 INST	_
	19 OFFICE EQUIPMENT & FURNITURE 20 FENCING AROUND PETROL DEPOT	1000282 1200038	CFV1 CFV1		Other assets	Furniture and other office equipment		0	68 382	75 000	70 000	70 000	70 000 INST	R
	21 RADIO NETWORK FOR RECEIPTERS	1300026	CFV1		Community Other assets	Security and policing Computers - hardware/equipment		0	10 365	0	0	0	285 000 INST 0 INST	N
	22 CARD READERS / SCANNERS	1300027	CFV1		Other assets	Computers - hardware/equipment		0	10 303	21 000	0	25 000	0 INST	N
	23 REPLACE VEHICLE	1300060	CFV1		Other assets	General vehicles		0	0	180 000	0	0	0 INST	R
	24 SURVEILANCE CAMERAS	1300087	CFV1		Community	Security and policing		0	384 021	0	0	0	0 INST	
	25 INSTALLATION OF ALARM SYSTEM	1300091	CFV1		Community	Security and policing		0	7 126	17 000	50 000	50 000	80 000 INST	
	26 FENCING AT KOMATI PAY POINT	1400044	CFV1		Community	Security and policing		0	0	220 000	0	0	0 INST	R
	27 FENCING AT PULLENSHOPE PAYPOINT	1400045	CFV1		Community	Security and policing		0	232 040	0	0	0	0 INST	
	28 IT EQUIPMENT AND SOFTWARE	1400128	CFV1		Other assets	Computers - hardware/equipment		0	122 016	0	0	0	0 INST	N
	29 TROLLEY JACK 30 REPLACE VACUUM CLEANER	1500045 1500046	CFV1 CFV1		Other assets Other assets	Plant & equipment Plant & equipment		0	0	18 000 3 000	0	0	0 INST 0 INST	R
	31 REPLACE FINANCIAL SERVER	1500048	CFV1		Other assets	Computers - hardware/equipment		0	0	0	0	450 000	0 INST	R
	32 BULK FILLING CABINET	1500050	CFV1		Other assets	Furniture and other office equipment		0	0	70 000	0	80 000	0 INST	N
	33 METER READING SYSTEM	1500052	CFV1		Other assets	Plant & equipment		0	0	400 000	0	0	0 INST	N
	34 REPLACE VEHICLE	1500076	CFV1		Other assets	General vehicles		0	0	0	275 000	0	0 INST	R
	35 SHELVES	1600014	CFV1		Other assets	Furniture and other office equipment		0	0	0	40 000	0	0 INST	N
	FENCING CLEAR VIEW TO CLOSE NEW STORE YARD	1 4000 47	00.0		Community	Consults and college								
	36 STORAGE	1400047	CFV1		Community	Security and policing		U	119 032	0	0	0	0	
	39 UPGRADE NETWORK BACKBONE INFRASTRUCTURE & VOIP	0000001	AGG1		Other assets	Computers - hardware/equipment		0	386 866	300 000	350 000	350 000	300 000 INST	R
	40 UPS'S FOR BUILDINGS/OFFICES	0007526	AGG1		Other assets	Computers - hardware/equipment		0	100 937	180 000	180 000	180 000	180 000 INST	N
	41 STANDARDISED SOFTWARE PACKAGES	0008001	AGG1		Other assets	Computers - hardware/equipment		0	162 513	100 000	0	0	0 INST	N
	42 SERVER - NEW IT SYSTEMS	0008003	AGG1		Other assets	Computers - hardware/equipment		0	0	0	210 000	220 000	231 000 INST	R
	43 BACKUP SYSTEMS	0008155	AGG1		Other assets	Computers - hardware/equipment		0	0	465 000	0	0	0 INST	R
	COMMUNICATION(ADD RADIO LINKS TO EXTERNAL 44 STATIONS	0008157	AGG1		Other assets	Computers - hardware/equipment		0	176 807	100 000	350 000	350 000	350 000 INST	N
	45 COMPUTER SYSTEMS	0008197	AGG1		Other assets	Computers - hardware/equipment		0	522 372	440 000	565 000	595 000	630 000 INST	R
	46 PRINTERS	0008198	AGG1		Other assets	Computers - hardware/equipment		0	123 443	105 000	50 000	55 000	60 000 INST	R
	47 SCANNERS	0008199	AGG1		Other assets	Computers - hardware/equipment		0	79 962	127 000	60 000	63 000	66 700 INST	R
	48 OFFICE FURNITURE	0900131	BOD1		Other assets	Furniture and other office equipment		0	16 113	20 000	12 000	3 000	8 000 INST	N
	49 OFFICE FURNITURE	0900159	CFV1		Other assets	Furniture and other office equipment		0	13 912	18 000	90 000	3 000	0	N
	50 BULK FILING CABINETS	1000118	AGG1		Other assets	Furniture and other office equipment		0	84 760	70 000	125 000	75 000	130 000 INST	N
	51 FURNITURE 52 PROJECTOR & SCREEN	1000155 1000193	AGG1 AGG1		Other assets Other assets	Furniture and other office equipment Computers - hardware/equipment		0	17 355 53 656	18 000 7 000	3 000 17 000	15 000 20 000	3 000 INST 10 000 INST	R
	53 CAMERA	1000250	CFV1		Other assets	Furniture and other office equipment		0	5 254	0	17 000	20 000	8 000	N
	54 FURNITURE	1100042	AGG1		Other assets	Furniture and other office equipment		0	0	6 000	0	3 000	0 INST	N
	55 ENTRANCE BOARDS TOWN	1200013	AGC1		Infrastructure	Roads, Pavements & Bridges		0	29 866	0	0	0	0 INST	N
	56 INSTRUMENTS AND TOOLS FOR COMMUNICATION	1200014	AGG1		Other assets	Plant & equipment		0	0	0	35 000	15 000	35 000 INST	N
	57 COMMUNICATION TOWERS	1200015	AGG1		Other assets	Plant & equipment		0	0	0	0	200 000	200 000 INST	N
	58 LAPTOPS	1200016	AGG1		Other assets	Computers - hardware/equipment		0	97 620	94 500	180 000	180 000	180 000 INST	R
	59 TWO WAY RADIOS FOR ALL DEPARTMENTS 60 AIR CONDITIONERS	1200019 1200020	AGG1 AGG1		Other assets Other assets	Plant & equipment		0	478 889	210 000	230 000	240 000	100 000 INST	R
	61 SHREDDER	1200020	CFV1		Other assets	Plant & equipment Furniture and other office equipment		0	0	0 3 000	0	200 000	200 000	N
	62 FURNITURE & OFFICE EQUIPMENT	1200132	AGC1		Other assets	Furniture and other office equipment		0	0	0	0	3 000	0 INST	N
	63 SURVEILLANCE AT CIVIC CENTRE	1300032	AGG1		Other assets	Plant & equipment		0	0	0	125 000	125 000	125 000 INST	N
	64 MOVEABLE LOUD HAILING SYSTEM	1300088	AGG1		Other assets	Plant & equipment		0	13 867	0	0	0	0	
	65 ARCHIVING	1400049	BOD1		Other assets	Furniture and other office equipment		0	59 901	50 000	0	40 000	43 000	N
	66 REPLACE VEHICLE	1400119	AGG1		Other assets	General vehicles		0	152 247	300 000	0	275 000	200 000 INST	R
	67 PURCHASE CAMERA KIT 68 ACCESS CONTROL MUNICIPAL BUILDINGS	1400126 1500059	AGC1 AGG1		Other assets Other assets	Furniture and other office equipment		0	14 661	0	0	0	20 000 INST	R
	69 SAFE	1500059	AGG1		Other assets	Computers - hardware/equipment Plant & equipment		0	0	125 000 45 000	0	0	0 0 INST	N
	70 PURCHASE OF MUNICIPAL STALL	1500066	AGC1		Other assets	Plant & equipment		0	0	118 000	0	80 000	80 000 INST	N
	72 FIRE PROTECTION SYSTEM	1000222	AGG1		Intangibles	Computers - software & programming		0	112 810	0	0	0	0	N
	73 FIRE PROTECTION SYSTEM	1300089	AGG1		Intangibles	Computers - software & programming		0	234 860	0	0	0	0	Ν
	76 REPLACE VEHICLE	0000025	FLS4		Other assets	General vehicles		0	242 396	0	0	0	0 INST	R
	77 PURCHASE ROLL-ON ROLL-OFF TRUCK	0000118	ESW3		Specialised vehicles	Refuse		0	1 321 206	0	0	0	0 ALL	N
	78 RESCUE JACKS	0000209	FSE4		Other assets	Other Buildings		0	0	0	70 000	0	0 ALL	N
	79 PROVISION OF 4X4 VELD FIRE VEHICLES 80 ERECTION OF NEW BANQUET HALL (REBUDGET)	0000221	FSE4 ECF3		Specialised vehicles Community	Fire Community balls		0	447 018	0	470 000	0	0 ALL	R
	UPGRADE TRAFFIC SIGNALS - CONTROL &	3007073	2013		Sommunity	Community halls		0	86 757	0	0	0	0	
	81 SYNCHRONIZATION	0007150	FSE4		Infrastructure	Roads, Pavements & Bridges		0	25 143	1 584 800	900 000	970 000	1 000 000 10 & 12	R
		00074	55140											
	82 PURCHASE EQUIPMENT TO MONITOR AIR POLLUTION	0007162	EEM3		mrastructure - Electricity	Transmission & Reticulation		0	0	500 000	0	0	0 18	R

83 DEVELOP FURTHER PHASES OF LANDFILL SITE	0007168	ESW3	Community	Security and policing	0	15 076	634 900	0	0	0 28	N
84 JAWS RESCUE SET NEW 85 FURNITURE	0007227 0007528	FSE4 ESW3	Infrastructure - Electricity	Transmission & Reticulation	0	0	350 000	0	0	400 000 ALL	R
86 TRAFFIC SIGNS NEW	0007528	FSE4	Other assets Infrastructure	Furniture and other office equipment Roads, Pavements & Bridges	0	157 905	0	0	3 000	0 INST	N
87 TRAFFIC CALMING MEASURES IN MP313 AREA	0008013	FSE4	Infrastructure	Roads, Pavements & Bridges	0	299 903	300 000	300 000	315 000	330 000 1,2,3,10	N
88 VEHICLE REPLACEMENT	0008015	FSE4	Other assets	General vehicles	0	545 124	1 100 000	1 000 000	1 060 000	1 150 000 ALL	R
89 PURCHASE LDV (NEW)	0008018	ESW3	Other assets	General vehicles	0	195 004	0	0	0	0	R
90 PURCHASE MOTORBIKES X 6	0008021	EHS4	Other assets	General vehicles	0	105 148	120 000	150 000	150 000	155 000 ALL	R
91 SKID UNITS	0008024	FSE4	Intangibles	Computers - software & programming	0	96 786	120 000	62 000	75 000	90 000 ALL	R
92 MOTORCYCLE LICENSE TESTING EQUIPMENT	0008118	FLS4	Other assets	Plant & equipment	0	0	220 000	0	0	0 MP 313 L	N
93 WHEEL ALIGNMENT TESTING EQUIPMENT	0008119	FLS4	Other assets	Plant & equipment	0	172 016	0	0	0	300 000 INST	N
94 FLOATER PUMP	0008185	FSE4	Infrastructure - Other	Other	0	0	35 000	0	40 000	0 ALL	N
95 POLISHER	0008187	ECF3	Other assets	Plant & equipment	0	24 316	0	185 000	45 000	47 000	N
96 PURCHASE BOOKS	0008192	FCS4	Other assets	Plant & equipment	0	370 748	420 000	440 000	462 000	485 000 22:29:10	R
97 GUARD HOUSES (1)	0008202	FSE4	Other assets	Plant & equipment	0	24 016	30 000	32 000	35 000	36 000 10	N
98 FURNITURE & EQUIPMENT	0008300	FSE4	Other assets	Furniture and other office equipment	0	30 573	8 000	8 000	3 000	8 000 INST	R
99 PHANTOM PUMPER	0900081	FSE4	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	50 000 ALL	N
100 REPLACE MERCEDES FIRE ENGINE	0900087	FSE4	Specialised vehicles	Fire	0	0	0	3 200 000	0	0 ALL	R
101 FURNITURE	0900181	ECF3	Other assets	Furniture and other office equipment	0	18 142	0	0	0	0	
102 ROLL-ON ROLL-OFF CONTAINERS	0900206	ESW3	Infrastructure - Electricity	Transmission & Reticulation	0	0	165 000	200 000	210 000	210 000 3	N
103 CLINICAL EQUIPMENT (MEDICAL)	1000024		Other assets	Plant & equipment	0	19 342	0	0	0	0	
105 FIRE ARMS	1000060	FSE4	Other assets	Plant & equipment	0	25 516	0	40 000	0	42 000 INST	N
106 FURNITURE	1000069	FCS4	Other assets	Furniture and other office equipment	0	105 660	80 000	80 000	80 000	80 000 24:3:19;	N
107 PURCHASE OF 1.75 CUB CONTAINERS	1000080	ESW3	Infrastructure - Electricity	Transmission & Reticulation	0	344 190	535 000	350 000	350 000	350 000 3,13,14,	R
108 UPGRADE AND INSTALL NEW AIR CONDITIONERS	1000188	FCS4	Other assets	Plant & equipment	0	0	150 000	150 000	0	0 24:19:12	R
109 AIR CONDITIONERS FOR THE HALLS	1000189	ECF3	Other assets	Plant & equipment	0	175 016	200 000	0	0	0 10	N
110 STAGE CURTAINS	1000203	ECF3	Other assets	Furniture and other office equipment	0	85 981	0	0	100 000	105 000 10	R
111 NEW VEHICLE LDV	1000219	FSE4	Other assets	General vehicles	0	0	0	250 000	0	0 ALL	N
112 ALARM SYSTEM	1000255	ECF3	Community	Security and policing	0	0	25 000	108 000	50 000	80 000	N
113 FURNITURE & EQUIPMENT	1000283	FHS4	Other assets	Furniture and other office equipment	0	18 684	23 000	0	20 000	0 INST	N
114 BULK FILER 8 BAY	1000284	FLS4	Other assets	Furniture and other office equipment	0	0	50 000	0	20 000	0 MP 313 L	N
115 CCTV CAMERAS AT WORKSTATIONS	1000285	FLS4	Community	Security and policing	0	0	0	0	0	90 000 INST	N
116 NEW FURNITURE	1000286	FLS4	Other assets	Furniture and other office equipment	0	0	50 000	0	0	0 INST	R
117 PURCHASE OF STREET BINS	1000289	ESW3	Infrastructure - Electricity	Transmission & Reticulation	0	0	75 000	78 000	82 600	86 000 3:4:5:7:	R
118 NEW MPCC'S	1000303	ECF3	Community	Community halls	0	3 580 693	1 849 300	0	0	0 29	N
119 TRUCK (SKIP LOADER)	1000354	ESW3	Specialised vehicles	Refuse	0	0	0	0	1 000 000	0 8:10:11:	N
120 TOOLS AND EQUIPMENT	1100014	FSE4	Other assets	Plant & equipment	0	0	10 000	0	15 000	0 INST	N
121 6M3 TIPPER TRUCK	1100046	ESW3	Specialised vehicles	Refuse Furniture and other office equipment	0	0	0	800 000	0	0	R
122 REPLACE FURNITURE & EQUIPMENT 123 REPLACE FIRE EQUIPMENT	1100195 1100199	FSE4 FSE4	Other assets Other assets		0	12 950	15 000	10 000	3 000	0 ALL	R
				Plant & equipment	0	44 782	45 000	70 000	73 500	77 500 ALL	N
124 NEW FIRE EQUIPMENT	1100200	FSE4	Other assets	Plant & equipment	0	63 172	68 000	40 000	43 000	45 000 ALL	N
		5050									
125 TABLES · WOODEN TABLES AND ADDITIONAL EURNITURE	1100233		Other assets	Eurniture and other office equipment	0	529.052	0	0	0		
125 TABLES ; WOODEN TABLES AND ADDITIONAL FURNITURE 126 NEW ROADWORTHY TESTING EQUIPMENT	1100233 1100237	ECF3 FLS4	Other assets Other assets	Furniture and other office equipment Plant & equipment	0	528 052	0 80.000	0	0	0	N
126 NEW ROADWORTHY TESTING EQUIPMENT	1100237	FLS4	Other assets	Plant & equipment	-	0	0 80 000	0	0	0	Ν
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FENCING		FLS4 ECF3		Plant & equipment Security and policing	-	0 374 406	80 000 0			-	N
126 NEW ROADWORTHY TESTING EQUIPMENT	1100237 1200029	FLS4	Other assets Community	Plant & equipment	-	0	80 000 0 45 000	0	0	0 0 0 14	
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FENCING 128 CLEANING MACHINE & EQUIPMENT	1100237 1200029 1200031	FLS4 ECF3 ECF3	Other assets Community Other assets	Plant & equipment Security and policing Plant & equipment	-	0 374 406	80 000 0	0 0 0	0 0 0	0	N
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES	1100237 1200029 1200031 1200032	FLS4 ECF3 ECF3 ECF3	Other assets Community Other assets Other assets	Plant & equipment Security and policing Plant & equipment General vehicles	-	0 374 406 33 513 0 118 386	80 000 0 45 000 300 000 0	0 0 0 0	0 0 0 0 0	0 0 0 14 0 INST 0 11	N R
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE	1100237 1200029 1200031 1200032 1200044	FLS4 ECF3 ECF3 ECF3 FSE4	Other assets Community Other assets Other assets Other assets	Plant & equipment Security and policing Plant & equipment General vehicles Civic Land and Bulldings	0 0 0 0 0	0 374 406 33 513 0	80 000 0 45 000 300 000	0 0 0	0 0 0	0 0 0 14 0 INST	N R N
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5M3 REFUSE COMPACTOR	1100237 1200029 1200031 1200032 1200044 1200046	FLS4 ECF3 ECF3 ECF3 FSE4 ESW3	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity	Plant & equipment Security and policing Plant & equipment General vehicles Civic Land and Bulklings Transmission & Retoutation	0 0 0 0 0	0 374 406 33 513 0 118 386 1 606 412	80 000 0 45 000 300 000 0 1 900 000	0 0 0 0 6 600 000	0 0 0 0 5 000 000	0 0 14 0 INST 0 11 5 200 000 11:12:13	N R N
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 ASI BETLY COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM	1100237 1200029 1200031 1200032 1200044 1200046 1200050	FLS4 ECF3 ECF3 ECF3 FSE4 ESW3 ESW3	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets	Plant & equipment Security and policing Plant & equipment General vehicles Crive Land and Buldings Transmission & Reducation Plant & equipment		0 374 406 33 513 0 118 386 1 606 412 51 816	80 000 0 45 000 300 000 0 1 900 000 0	0 0 0 6 600 000 0	0 0 0 5 000 000 0	0 0 14 0 INST 0 11 5 200 000 11:12:13 0	N R N
126 NEW ROADWORTHY TESTING EOUIPMENT 127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5M3 REFUSE COMPACTOR 132 UPGRADE DICIORE TRACKING SYSTEM 133 PURCHASE OF 6M3 SKIP CONTAINERS	1100237 1200029 1200031 1200032 1200044 1200046 1200050 1200052	FLS4 ECF3 ECF3 ECF3 FSE4 ESW3 ESW3	Other assets Community Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity	Plant & equipment Security and policing Plant & equipment General vehicles Civic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation		0 374 406 33 513 0 118 386 1 606 412 51 816	80 000 0 45 000 300 000 0 1 900 000 0	0 0 0 6 600 000 0 200 000	0 0 0 5 000 000 0 210 000	0 0 14 0 INST 0 11 5 200 000 11:12:13 0 220 000 12:16	N R R R
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FENONG 128 CLEANNG MACHINE & EQUIPMENT 139 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5M3 REFUSE COMPACTOR 131 PURCHASE 20.5M3 REFUSE COMPACTOR 132 PURCHASE 20.6 M3 SKIP CONTAINERS 134 COMPACTOR TRUCK	1100237 1200029 1200031 1200032 1200044 1200046 1200050 1200052 1200055	FLS4 ECF3 ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3	Other assets Community Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles	Plant & equipment Socurity and policing Plant & equipment General vehicles Crivic Land and Bulldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse		0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0	80 000 0 45 000 0 1 900 000 0 200 000 0	0 0 0 6 600 000 0 200 000 0	0 0 0 5 000 000 210 000 500 000	0 0 0 14 0 INST 0 11 5 200 000 11:12:13 0 220 000 12:16 0	N R R R
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FERNING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20439 REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF MIS SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS	1100237 1200029 1200031 1200032 1200044 1200046 1200050 1200052 1200055 1200055	FLS4 ECF3 ECF3 ESF3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3	Other assets Community Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised whickes Other assets	Plant & equipment Security and policing Plant & equipment General vehicles Crivic Land and Bulkdings Transmission & Rediculation Plant & equipment Transmission & Rediculation Refuse Plant & equipment		0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0 20 416	80 000 0 45 000 0 1 900 000 0 200 000 0 0 0	0 0 0 6 600 000 0 200 000 0 0	0 0 0 5 000 000 210 000 500 000 0	0 0 14 0 INST 0 11 5 200 000 11:12:13 0 220 000 12:16 0	N R R R
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 SM3 REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL SITE DEVELOPMENT	1100237 1200029 1200031 1200032 1200044 1200046 1200050 1200052 1200055 1200060 1200117	FLS4 ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3	Other assets Community Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other	Plant & equipment Security and policing Plant & equipment General vehicles Civic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other		0 374 405 3 513 0 118 386 1606 412 5 15 1816 173 386 0 20 0 116 13 744	80 000 0 45 000 0 1 900 000 0 200 000 0 0 0	0 0 0 6 600 000 0 200 000 0 0 0	0 0 0 5 000 000 210 000 500 000 0 0 0	0 0 14 0 INST 0 11 5 200 000 11:12:13 0 220 000 12:16 0	N R R R
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FENOING 128 CLEANING MACHINE & EQUIPMENT 139 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5433 REFUSE COMPACTOR 132 UPGRADE DICICORE TRACKING SYSTEM 133 PURCHASE OF 6433 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL STE DEVELOPMENT 137 PURCHASE EQUIPMENT	1100237 1200029 1200031 1200032 1200044 1200046 1200050 1200052 1200055 1200060 1200117 1200118	FLS4 ECF3 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 FLS4 ESW3 FLS4 ESW3 FLS4 ESW3	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other Other assets	Plant & equipment Socurity and policing Plant & equipment General vehicles Ovic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment		0 374 405 3 513 0 118 386 1606 412 5 15 1816 173 386 0 20 0 116 13 744	80 000 0 45 000 0 1 900 000 0 200 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 6 600 000 0 200 000 0 0 0 0 0	0 0 0 5 000 000 210 000 500 000 0 0 0 0	0 0 14 0 INST 5 200000 11:12:13 0 220000 12:16 0 0 0 0	N R R R
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FERVING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 2043 REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF MIS SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 FIRE ARMS 136 FIRE ARMS 136 FIRE ARMS 137 PURCHASE COLUMENT 137 PURCHASE COLUMENT	1100237 1200029 1200031 1200032 1200044 1200050 1200052 1200055 1200060 1200117 1200118 1200133	FLS4 ECF3 ECF3 ESF3 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 FSE4	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialiside whiches Other assets	Plant & equipment Security and policing Plant & equipment General vehicles Oxfe Land and Buildings Transmission & Rediculation Plant & equipment Plant & equipment Other Plant & equipment Plant & equipment Plant & equipment		0 374 406 375 406 0 118 386 16 606 412 51 816 773 386 0 20 416 13 744 18 650 0	80 000 0 45 000 0 1 900 000 0 200 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 6 600 000 0 200 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 000 2 210 000 5 00 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 INST 0 11 5 200 000 11:12:13 0 220 000 12:16 0 0 0 0 0 0 INST	N R R R N
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 ASIA BETUE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF MAI SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 FLA FOR LANDFILL STE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 ACCORD. TESTING EQUIPMENT 138 REPLACE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUS	1100237 1200029 1200031 1200032 1200044 1200046 1200055 1200055 1200055 1200055 1200050 1200117 1200118 1200142 1300048	FLS4 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 FS54 CFV1 ESW3	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialistor vehicles Other assets Other assets Other assets Other assets Other assets	Plant & equipment Socutify and policing Plant & equipment General vehicles Crive Land and Buildings Transmission & Rediculation Plant & equipment Plant & equipment		0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0 20 416 13 3744 18 050 0 197 394	80 000 0 45 000 0 1 900 000 0 200 000 0 0 0 0 0 0 0 35 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 6 400 000 0 200 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 000 2210 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 INST 0 11 5 200 000 11:12:13 220 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R R R N N
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FENONG 128 CLEANNO MACHINE & EQUIPMENT 129 VEHALES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5MS REFUSE COMPACTOR 132 PURCHASE OF AMS SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELA FOR LANDFILL STE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 PURCHASE ENGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE	1100237 1200029 1200031 1200042 1200046 1200050 1200055 1200055 1200055 1200017 1200117 1200118 1200133 1200142 1300048	FLS4 ECF3 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 FS54 CFV1 ESW3 ESW3	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Other assets Other assets Other assets Other assets Other assets	Plant & equipment Socurity and policing Plant & equipment General vehicles Crivic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other Plant & equipment Plant & equipment General vehicles Waste Management		0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0 20 416 13 3744 18 050 0 197 394	80 000 0 45 000 0 1 900 000 0 200 000 0 0 0 35 000 0 0 25 000 0 0 2 000 000	0 0 0 6 600000 0 200 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 000 2210 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 1N/ST 5 200 000 11:12:13 220 000 12:16 0 0 0 0 0 0 0 1N/ST 0 0 0 0 0 8	N R R R N N N
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FERVING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5M3 REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILLSTE DEVELOPMENT 138 ALCOHOL TESTING EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 139 REFLACE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUIS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE	1100237 1200029 1200031 1200032 1200046 1200050 1200055 1200055 1200055 1200017 1200117 1200118 1200133 1200142 1300050 1300050 1300054	FLS4 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 FSE4 CFV1 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 FSE4	Other assets Community Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other Other assets Other assets Other assets Other assets Infrastructure - Other Other assets	Plant & equipment Society and policing Plants equipment General vehicles Ovic Land and Buildings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Plant & equipment		0 374406 33313 0 118386 1666412 51816 173386 0 20416 113744 18050 0 197394 354252 0 0	80 000 0 45 000 0 1 90 000 0 200 000 0 0 35 000 0 2 000 000 0 2 000 000	0 0 0 6 600000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5 5000 000 500 000 0 0 0 0 0 0 0 0 0	0 0 14 0 14 0 11 5 200 000 220 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R R R N N N R
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FERVING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20439 REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF MIS SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE COLUMENT 138 ALCOHOL TESTING EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 138 REPLACE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PARTING MACHINE 143 POUND ESTABLISHMENT	1100237 1200029 1200031 1200041 1200044 1200050 1200052 1200050 1200052 1200050 1200118 1200131 1200142 1300048	FLS4 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 FNS4 ESW3 FNS4 FS54 FS54 CFV1 ESW3 FS54 FS54 FS54 FS54 FS54 FS54	Other assets Community Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Other assets Other assets Other assets Other assets	Plant & equipment Socutify and policing Plant & equipment General vehicles Crive Land and Buildings Transmission & Rediculation Plant & equipment Plant & eq		0 374 406 33 513 0 118 386 1 606 412 51 816 173 386 0 20 416 13 3744 18 050 0 197 394	80 000 0 45 000 0 1 900 000 0 200 000 0 0 35 000 0 2 000 000 0 0 2 000 000 0 0 0 0 0	0 0 0 6 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 000 2210 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 INST 0 11 5 200 000 11:12:13 220 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R R R N N N N N
126 HEW ROADWORTHY TESTING EQUIPMENT 127 FENONG 128 CLEANNO MACHINE & EQUIPMENT 139 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.503 REFUSE COMPACTOR 132 PURCHASE 20.503 REFUSE COMPACTOR 133 PURCHASE OF M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 REACOHOL TESTING EQUIPMENT 138 REACHOL TESTING EQUIPMENT 139 REFLACE ENERGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 POUND ESTABLISHMENT 144 EQUIPMENT	1100237 1200029 1200031 1200032 1200044 1200050 1200055 1200050 1200118 1200142 1300048 1300050 1300057 1300057 1300057	FLS4 ECF3 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 FSE4 CFV1 ESW3 FSE4 FSE4 FSE4 FSE4	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Other assets Other assets Other assets Other assets Other assets Other assets Other assets Other assets Other assets	Plant & equipment Society and policing Plant & equipment General vehicles Crivic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Plant & equipment		0 374406 33313 0 118386 1666412 51816 173386 0 20416 113744 18050 0 197394 354252 0 0	80 000 0 45 000 0 1 900 000 0 200 000 0 0 35 000 0 2 000 000 0 2 000 000 0 0 2 000 000	0 0 0 6 600000 0 200 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 000 210 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 14 11 5 220 000 11:12:13 220 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R R R N N N R N N N R N N
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FERVING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5M3 REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EA FOR LANDFILL STE DEVELOPMENT 137 PURCHASE COUPMENT 138 ALCOHOL TESTING EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 139 REFLACE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUIS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 143 POUND ESTABLISHMENT 144 EQUIPMENT	1100237 1200029 1200031 1200032 1200044 1200046 1200050 1200155 1200055 1200055 1200177 1200117 1200113 1200142 1300048 1300050 1300054 1300054 1300057 1300077	FLS4 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 ESW3 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Other assets Other assets Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Society and policing Plant & equipment General vehicles Ovic Land and Buildings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Plant & equipment		0 374406 33313 0 118386 1666412 51816 173386 0 20416 113744 18050 0 197394 354252 0 0	80 000 0 45 000 0 1 900 000 0 200 000 0 0 35 000 0 2 000 000 0 0 2 000 000 0 0 0 0 0	0 0 0 6 600 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 000 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 INST 0 11 5 200 000 11:12:13 220 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R R R N N N R N N N N N N
126 HEW ROADWORTHY TESTING EQUIPMENT 127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 USENING MACHINE & EQUIPMENT 129 USENING STATUS 130 CONSTRUCTION OF NEW GUARD HOUSE 131 FURCHASE 20 MJ REFUSE COMPACTOR 132 FURCHASE 20 MJ REFUSE COMPACTOR 134 COMPACTOR TRUCK 135 FIRE AMS 134 COMPACTOR TRUCK 135 FIRE AMS 134 COMPACTOR TRUCK 135 FIRE AMS 134 COMPACTOR TRUCK 135 FIRE AMS 134 COMPACTOR TRUCK 135 FIRE AMS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PUNTING MACHINE 143 FOUND ESTABLISHMENT 144 COUPMENT 144 COUPMENT 145 FIRE AMS SAFES 140 TRUSPORT VEHICLE	1100237 1200029 1200031 1200032 1200044 1200050 1200055 1200050 1200118 1200142 1300048 1300050 1300057 1300057 1300057	FLS4 ECF3 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 FSE4 CFV1 ESW3 FSE4 FSE4 FSE4 FSE4	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Other assets Other assets Other assets Other assets Other assets Other assets Other assets Other assets Other assets	Plant & equipment Society and policing Plant & equipment General vehicles Crivic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Plant & equipment		0 374406 33313 0 118386 1666412 51816 173386 0 20416 113744 18050 0 197394 354252 0 0	80 000 0 45 000 0 1 900 000 0 200 000 0 0 35 000 0 2 000 000 0 2 000 000 0 0 2 000 000	0 0 0 6 600000 0 200 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 000 210 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 14 11 5 220 000 11:12:13 220 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R R R N N N R N N N R N N
126 HEW ROADWORTHY TESTING EQUIPMENT 127 FENONG 128 CLEANNO MACHINE & EQUIPMENT 139 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5431 REFUSE COMPACTOR 132 PURCHASE 20 5431 REFUSE COMPACTOR 133 PURCHASE 20 6431 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELAFOR LANDFULLSTE DEVELOPMENT 139 REFLACE BENGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PANTING MACHINE 143 FIRE ARMS SATS 144 FOUNPENT 145 FIRE ARM SAFES 146 TRANSPORT VEHICLE WASHING BAY STORMANTER DRAINAGE AT FIRE STATION	1100237 1200039 1200032 1200044 1200044 1200052 1200055 1200050 1200118 1200118 1200133 1200142 1300050 1300050 1300057 1300057 1300071	FLS4 ECF3 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 FNS4 ESW3 FNS4 FSS4 CFV1 ESW3 FSS4 FSS4 FSS4 FSS4 FSS4 FSS4 FSS4 FSS	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Socutiny and policing Plants & equipment General vehicles Orvic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Plant & equipment		0 374406 33513 0 118386 1606412 551816 173386 0 20416 13744 18550 0 197394 354252 0 0 117294 0 0 1172981 0 0 0	80 000 0 45 000 0 1 90 000 0 200 000 0 35 000 0 2 000 000 0 2 000 000 0 0 2 000 000	0 0 0 6 600000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5 000 00 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 14 0 11 5 200000 12:13 0 220000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R R R N N N N N N N N N
126 HEW ROADWORTHY TESTING EQUIPMENT 127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 USENING MACHINE & EQUIPMENT 129 USENING STATUS 130 CONSTRUCTION OF NEW GUARD HOUSE 131 FURCHASE 20 MJ REFUSE COMPACTOR 132 FURCHASE 20 MJ REFUSE COMPACTOR 134 COMPACTOR TRUCK 135 FIRE AMS 134 COMPACTOR TRUCK 135 FIRE AMS 134 COMPACTOR TRUCK 135 FIRE AMS 134 COMPACTOR TRUCK 135 FIRE AMS 134 COMPACTOR TRUCK 135 FIRE AMS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PUNTING MACHINE 143 FOUND ESTABLISHMENT 144 COUPMENT 144 COUPMENT 145 FIRE AMS SAFES 140 TRUSPORT VEHICLE	1100237 1200029 1200031 1200032 1200044 1200046 1200050 1200155 1200055 1200055 1200177 1200117 1200113 1200142 1300048 1300050 1300054 1300054 1300057 1300077	FLS4 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 ESW3 FHS4 ESW3 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Other assets Other assets Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Society and policing Plant & equipment General vehicles Ovic Land and Buildings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Plant & equipment		0 374406 33313 0 118386 1666412 51816 173386 0 20416 113744 18050 0 197394 354252 0 0	80 000 0 45 000 0 1 900 000 0 200 000 0 0 35 000 0 2 000 000 0 0 2 000 000 0 0 0 0 0	0 0 0 6 600 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 000 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 14 11 5 220 000 11:12:13 220 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R R R N N N N N N N N N
126 HEW ROADWORTHY TESTING EQUIPMENT 127 FENONG 128 CLEANNO MACHINE & EQUIPMENT 139 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5431 REFUSE COMPACTOR 132 PURCHASE 20 5431 REFUSE COMPACTOR 133 PURCHASE 20 6431 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELAFOR LANDFULLSTE DEVELOPMENT 139 REFLACE BENGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PANTING MACHINE 143 FIRE ARMS SATS 144 FOUNPENT 145 FIRE ARM SAFES 146 TRANSPORT VEHICLE WASHING BAY STORMANTER DRAINAGE AT FIRE STATION	1100237 1200039 1200032 1200044 1200044 1200052 1200055 1200050 1200118 1200118 1200133 1200142 1300050 1300050 1300057 1300057 1300071	FLS4 ECF3 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 FNS4 ESW3 FNS4 FSS4 CFV1 ESW3 FSS4 FSS4 FSS4 FSS4 FSS4 FSS4 FSS4 FSS	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Socutiny and policing Plants & equipment General vehicles Orvic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Plant & equipment		0 374406 33513 0 118386 1606412 551816 173386 0 20416 13744 18550 0 197394 354252 0 0 117294 0 0 1172981 0 0 0	80 000 0 45 000 0 1 90 000 0 200 000 0 35 000 0 2 000 000 0 2 000 000 0 0 2 000 000	0 0 0 6 600000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5 000 00 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 14 0 11 5 200000 12:13 0 220000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R R R N N N N N N N N N
126 KEW ROADWORTHY TESTING EQUIPMENT 127 FENONG 128 CLEANNO MACHINE & EQUIPMENT 139 VOINT ALL AND A	1100237 1200029 1200031 1200032 1200044 120050 1200050 1200050 1200050 1200050 1200171 1200133 1200142 1300050 1300050 1300057 1300057 1300072 1400006	FLS4 ECF3 ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 FHS4 ESW3 FHS4 FSE4 CFV1 ESW3 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Electricity Specialised vehicles Other assets Other assets	Plant & equipment Society and policing Plant & equipment Correct vehicles Crivic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Plant & equipment Plant & equipment General vehicles Waste Management Plant & equipment Plant & equipm		0 374 406 33 513 0 118 386 1 606 412 5 18 16 173 386 0 20 4 16 13 744 18 050 0 1797 394 354 252 0 1 172 981 0 0 1 172 981 0 0 0	80 000 0 45 000 0 1 900 000 0 200 000 0 0 35 000 0 2 000 000 0 2 000 000 0 0 3 39 013	0 0 0 6 600000 0 200 000 0 0 0 0 280 000 0 140 000 8 8000 0 0 140 000	0 0 0 5 000 000 220 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 1N/ST 5 200 000 11:12:13 220 000 12:16 0 0 0 0 0 0 1N/ST 0 3 154 350 1N/ST 8 000 1N/ST 8 000 1N/ST 0 0	N R R R N N N N N N N N N
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FERNING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5M3 REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELA FOR LANDFILL STE DEVELOPMENT 139 ALCOHOL TESTING EQUIPMENT 139 ALCOHOL TESTING EQUIPMENT 139 REFLACE EMERGEOLY VEHICLES (INSURANCE) 140 MIN 105 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 143 FIRE ARM SAFES 146 FIRAJSPORT VEHICLE 145 FIRE ARM SAFES 146 FIRAJSPORT VEHICLE WASHING BAY STORMWATER DRAINAGE AT FIRE STATION 147 HE	1100237 1200029 1200031 1200032 1200044 1200046 1200050 1200050 1200050 1200050 1200118 1200142 1300048 1300054 1300055 140055 14	FLS4 ECF3 ECF3 ECF3 ESW3 ESW3 ESW3 FIS4 ESW3 FIS4 FSE4	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Socutiny and policing Plants & equipment General vehicles Ovic Land and Buildings Transmission & Rediculation Plant & equipment Plant & eq		0 33 513 0 118 386 1606 412 51 816 0 20 416 13 744 18 050 0 197 394 354 252 0 0 1172 981 0 0 1172 981 0 0 1172 981 0 0 1175 757	80 000 0 45 000 0 1 90 000 0 200 000 0 35 000 0 35 000 0 2 000 000 0 0 3 39 013 0 39 013	0 0 0 6 600000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 000 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 14 0 11 5 200 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R R N N N N N N N N N
126 MEW ROADWORTHY TESTING EQUIPMENT 127 FERVING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5M3 REFUSE COMPACTOR 132 PURCHASE 20.5M3 REFUSE COMPACTOR 132 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 EIA FOR LANDFILL SITE DEVELOPMENT 137 PURCHASE COUPMENT 138 ALCOHOL TESTING EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 139 REFLACE EMERGENCY VEHICLES (INSURANCE) 140 MIN BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 143 POUND ESTABLISHMENT 144 EQUIPMENT 145 FIRE ARM SAFES 146 TRANSPORT VEHICLE WASHING BAY STORMWATER DRAINAGE AT FIRE STATION 147 HE	1100237 1200029 1200031 1200032 1200044 1200052 1200055 1200055 1200055 1200017 1200117 1200113 1200142 1300054 1300054 1300054 1300057 1400005 1400005	FLS4 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 FSE4 FSE4 <t< td=""><td>Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets</td><td>Plant & equipment Socutiny and policing Plants equipment General vehicles Ovic Land and Buildings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Plant & equip</td><td></td><td>0 33 513 0 118 386 1606 412 51 816 0 20 416 13 744 18 050 0 197 394 354 252 0 0 1172 981 0 0 1172 981 0 0 1172 981 0 0 1175 757</td><td>80 000 0 45 000 0 1 90 000 0 200 000 0 35 000 0 35 000 0 2 000 000 0 0 3 39 013 0 39 013</td><td>0 0 0 6 600000 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 5 000 000 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 14 0 14 0 11 5 200 000 12:13 0 220 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>N R N R R N N N N N N N N N N N</td></t<>	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Socutiny and policing Plants equipment General vehicles Ovic Land and Buildings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Plant & equip		0 33 513 0 118 386 1606 412 51 816 0 20 416 13 744 18 050 0 197 394 354 252 0 0 1172 981 0 0 1172 981 0 0 1172 981 0 0 1175 757	80 000 0 45 000 0 1 90 000 0 200 000 0 35 000 0 35 000 0 2 000 000 0 0 3 39 013 0 39 013	0 0 0 6 600000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 000 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 14 0 14 0 11 5 200 000 12:13 0 220 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R R N N N N N N N N N N N
124 KEW ROADWORTHY TESTING EQUIPMENT 127 FENONG 128 CLEANNO MACHINE & EQUIPMENT 139 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5431 REFUSE COMPACTOR 131 PURCHASE 20 5431 REFUSE COMPACTOR 132 PURCHASE OF 643 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELAFOR LANDFLL STE DEVELOPMENT 139 REFLACE EMEGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PANTING MACHINE 143 FIRE ARMS 144 FOUNDESTABLISHMENT 145 FIRE ARM SAFES 146 TRANSPORT VEHICLE WASHING BAY STORMWATER DRAINAGE AT FIRE STATION 147 HE	1100237 1200039 1200031 1200032 1200044 1200050 1200055 1200050 1200155 1200050 1200118 1200118 1200133 1200142 1300054 1300054 1300054 1300054 1300054 1300054 1300054 1300054 1400055	FLS4 ECF3 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 FNS4 ESW3 FNS4 FSE4 CFV1 ESW3 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4 FSE4	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Socurity and policing Plant & equipment General vehicles Crivic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other Plant & equipment Plant		0 374406 33513 0 118366 1606412 51816 173386 0 20416 13744 18050 0 197394 354252 0 0 1172961 0 1172961 0 0 147507 1105757 0	80 000 0 45 000 0 0 1 900 000 0 0 0 0 35 000 0 2 000 000 0 2 000 000 0 0 2 000 000	0 0 0 0 0 0 200 000 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 00 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 11 5 200000 11:12:13 220000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R R N N N N N N N N N N
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FERNING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5430 REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELA FOR LANDFILL STE DEVELOPMENT 139 REFLACE CUIPMENT 139 REFLACE EURIPENT 139 REFLACE EURIPENT 139 REFLACE EURIPENT 139 REFLACE EURIPENT 140 MIN BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 143 FIRE ARM SAFES 146 TRANSPORT VEHICLE 146 SUMPLENT 145 FIRE ARM SAFES 146 TRANSPORT VEHICLE 148 MAINTAIN / UPGRADE ELECTRICAL ON COMMUNITY HALLS 149 PURCHASE NEW VEHICLE FOR CAMPAIGNS	1100237 1200039 1200031 1200032 1200044 1200050 1200055 1200050 1200118 1200118 1200118 1200118 1200133 1200142 1300050 1300054 1300054 1300051 1400056 1400051 1400054	FLS4 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 FSE4 FSE4 <t< td=""><td>Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets</td><td>Plant & equipment Socutiny and policing Plants & equipment General vehicles Ovic Land and Buldings Transmission & Reticulation Plant & equipment Plant & equ</td><td></td><td>0 374406 33513 0 118386 1666412 551816 173386 0 20416 13744 18050 0 197394 354252 0 0 1172981 0 0 1172981 0 0 147507 1105757 0 599200 0</td><td>80 000 0 45 000 0 0 1 90 000 0 200 000 0 35 000 0 2 000 000 0 3 39 013 0 3 99 013</td><td>0 0 0 6 600000 0 0 0 0 0 0 0 0 0 140000 8 000 0 140000 8 000 0 0 140000 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 5 500 000 5 000 000 0 0 0 0 0 0 0 0</td><td>0 0 14 0 14 0 11 5 200000 12:13 0 220000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>N R N R R R N N N N N N N N N N</td></t<>	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Socutiny and policing Plants & equipment General vehicles Ovic Land and Buldings Transmission & Reticulation Plant & equipment Plant & equ		0 374406 33513 0 118386 1666412 551816 173386 0 20416 13744 18050 0 197394 354252 0 0 1172981 0 0 1172981 0 0 147507 1105757 0 599200 0	80 000 0 45 000 0 0 1 90 000 0 200 000 0 35 000 0 2 000 000 0 3 39 013 0 3 99 013	0 0 0 6 600000 0 0 0 0 0 0 0 0 0 140000 8 000 0 140000 8 000 0 0 140000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5 500 000 5 000 000 0 0 0 0 0 0 0 0	0 0 14 0 14 0 11 5 200000 12:13 0 220000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R R R N N N N N N N N N N
126 HEW ROADWORTHY TESTING EQUIPMENT 127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 UVENING MACHINE & EQUIPMENT 129 UVENING SAM REFUSE COMPACTOR 130 UVENING SAM REFUSE COMPACTOR 131 UVENING SAM REFUSE COMPACTOR 132 UVENING SAM REFUSE COMPACTOR 134 COMPACTOR TRUCK 135 FLIFG RAMS 134 COMPACTOR TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 143 FOUND ESTABLISHMENT 144 FLIE RAMS ASPES 140 FLIFG RAMS POR VEHICLE WASHING BAY STORMWATER DRAINAGE AT FIRE STATION 147 HE 148 MAINTAIN JUPGRADE ELECTRICAL ON COMMUNITY HALLS 149 DURCHASE NEW VEHICLE FOR CAMPAGINS 150 ADDITIONS AND UPGRADING OF TESTING STATION AT MIDD 151 NEW MPCC 152 CONSTRUCTION OF TRANSFER STATION AT SIGNULULIVE	1100237 1200031 1200031 1200046 1200050 1200052 1200055 1200060 120017 1200118 1200132 1200118 1200132 1200142 1300054 1300057 1400065 1400005 1400054 1400054 1400054 1400054	FLS4 ECF3 ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 FSE4 ESM3	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Specialised vehicles Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Socurity and policing Plant & equipment Concret vehicles Ork: Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other Plant & equipment Other Plant & equipment Other Plant & equipment Other Plant & equipment Concret vehicles Waste Management Plant & equipment Other Buldings Plant & equipment Other Buldings Community Halls Concret vehicles Chic Land and Buldings Community halls Waste Management		0 374 406 33 513 0 188 386 1606 412 5 1816 173 386 0 20 416 13 744 18 050 0 1172 981 0 1172 981 0 1172 981 0 1172 981 0 1172 981 0 1172 981 0 1175 757 0 599 200 0 0	80 000 0 45 000 0 0 200 000 0 0 35 000 0 2 000 000 0 0 2 000 000 0 399 013 0 2 200 000 0 0 2 200 000 0 0 0 2 200 000 0 0 0	0 0 0 200 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 000 0 2 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 14 11 5 200 000 11:12:13 220 000 12:16 0 0 0 0 INST 0 0 0 0 INST 0 3 154 350 INST 8 000 INST 0 3 154 350 INST 0 3 154 350 INST 0 0 0 0 0 12 0 0 0 0 12 0 0 0 0 12 0 0 0 0	N R N R R R N N N N N N N N N N N N N
126 HEW ROADWORTHY TESTING EQUIPMENT 127 FENONG 128 CLEANNO MACHINE & EQUIPMENT 129 VEHALES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.501 REFUSE COMPACTOR 132 PURCHASE OF ANS XUP CONTAINERS 133 PURCHASE OF ANS XUP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELFOR LANDFILL STE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 REACOHOL TESTING COUPMENT 139 REFLACE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PURCHASE EMERGENCY VEHICLES 144 EQUIPMENT 145 FIRE ARM SAFES 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PURCHASE INFORMATER DRAINAGE AT FIRE STATION 146 TRANSPORT VEHICLE WASHING BAY STORMWATER DRAINAGE AT FIRE STATION 147 HE 148 MAINTAIN / UPGRADE ELECTRICAL ON COMMUNITY HALLS 149 DURDES NEW VEHICLE FOR CAMPAIGNS 150 ADDITIONS AND UPGRADING OF TESTING STATION AT MIDD 151 NEW MPCC	1100237 1200039 1200031 1200032 1200044 1200050 1200055 1200050 1200055 1200050 1200118 1200118 1200133 1200142 1300054 1300054 1300054 1400005 14000051 1400054 1400054 1400054 1400083	FLS4 ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 FSE4 ESF3 FC54 ECF3 FSE4 ESF3 FSE4 ESF3 FSE4 ESF3 ECF3 ECF3 ECF3 ESW3 FSE4	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Society and policing Plant & equipment Correct vehicles Crivic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other Plant & equipment Plant		0 374 406 33 513 0 118 386 1 606 412 5 18 16 173 386 0 20 4 16 13 3744 18 050 0 13 744 18 050 0 1797 394 354 252 0 0 1 172 981 0 0 1 172 981 0 0 1 172 981 0 0 1 175 757 0 1 105 757 0 599 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80 000 0 45 000 0 0 0 0 0 0 0 0 35 000 0 0 2 000 000 0 0 2 000 000 0 0 3 39 013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 000 0 200 000 0 0 0 0 280 000 0 140 000 8 000 0 140 000 8 000 0 140 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 000 000 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 14 11 5 200 000 11:12:13 220 000 11:12:13 0 220 000 12:16 0 0 0 18:57 0 0 0 8 0 18:57 0 0 3 154 350 INST 0 0 0 12 154 350 INST 0 0 0 12 0 0 0 12 0 0 0 12 12 0 0 0 0 0	NRNR RR NNN NRNNN
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FERNING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 5M3 REFUSE COMPACTOR 132 PURCHASE 20 5M3 REFUSE COMPACTOR 133 PURCHASE 20 6 M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELA FOR LANDFILLS TE DEVELOPMENT 139 REFLACE EUROPENT 139 REFLACE EUROPENT 139 REFLACE EUROPENT 139 REFLACE EUROPENT 140 MIN BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 144 FOURINENT 145 REFLACE EUROPENT 145 REFLACE EUROPENT 145 FIRE ARMS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 144 FOURINENT 145 FIRE ARM SAFES 146 TRANSPORT VEHICLE WASHING SAF STORMMATER DRAINAGE AT FIRE STATION 147 HE 148 MAINTAIN / UPGRADE ELECTRICAL ON COMMUNITY HALLS 149 PURCHASE NEW VEHICLE FOR CAMPAIGNS 150 ADDITIONS AND UPGRADING OF TESTING STATION AT MDD 151 NEW MPCC 152 CONSTRUCTION OF TRANSFER STATION AT SIGHULULIVE 135 PURCHASE NEW VEHICLE FOR 151 CONSTRUCTION OF TRANSFER STATION AT SIGHULULIVE 152 PURCHASE NEW VEHICLE FOR CAMPAIGNS	1100237 1200039 1200031 1200032 1200044 1200050 1200050 1200052 1200050 1200118 1200118 1200118 1200133 1200148 1300050 1300054 1300057 1300057 1300057 1400056 1400067 1400051	FLS4 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 FSE4 FSE4 <t< td=""><td>Other assets Community Other assets Other assets Other assets Infrastructure - Electhicity Other assets Infrastructure - Other Other assets Other assets</td><td>Plant & equipment Socutiny and policing Plants & equipment General vehicles Orvic Land and Buildings Transmission & Rediculation Refuse Plant & equipment Plant & equipment Pl</td><td></td><td>0 33333 0 118386 1606412 551816 173386 0 20416 13744 18550 0 19734 354252 0 0 1172281 0 0 1172281 10557 0 11757 110557 0 599200 0 0 0 0 0</td><td>80 000 0 45 000 0 0 1 90 000 0 0 0 35 000 0 2 000 000 0 2 000 000 0 39 90 013 0 2 20 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 6 6 600000 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 5 500 000 0 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 14 0 14 0 14 0 14 0 11 5 200 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>NRNR RR NNN NRNNN NN</td></t<>	Other assets Community Other assets Other assets Other assets Infrastructure - Electhicity Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Socutiny and policing Plants & equipment General vehicles Orvic Land and Buildings Transmission & Rediculation Refuse Plant & equipment Plant & equipment Pl		0 33333 0 118386 1606412 551816 173386 0 20416 13744 18550 0 19734 354252 0 0 1172281 0 0 1172281 10557 0 11757 110557 0 599200 0 0 0 0 0	80 000 0 45 000 0 0 1 90 000 0 0 0 35 000 0 2 000 000 0 2 000 000 0 39 90 013 0 2 20 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 6 6 600000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 500 000 0 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 14 0 14 0 14 0 14 0 11 5 200 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NRNR RR NNN NRNNN NN
126 HEW ROADWORTHY TESTING EQUIPMENT 127 FENCING 128 CLEANING MACHINE & EQUIPMENT 129 USENING MACHINE & EQUIPMENT 129 USENING MACHINE & EQUIPMENT 129 USENING SALE 130 CONSTRUCTION OF NEW GUARD HOUSE 131 FURCHASE 20 MM REFUSE COMPACTOR 132 FURCHASE 20 MM REFUSE COMPACTOR 132 FURCHASE OF AMS SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 FIR FOR LANGFILL SITE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 138 ALCOHOL TESTING EQUIPMENT 139 AUCHACE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 127 ANITING MACHINE 144 COUPMENT 144 FOULIENT 144 FOULIENT 144 FOULIENT 144 FOULIENT 144 MAINTAIN / UPGRADE ELECTRICAL ON COMMUNITY HALLS 149 PURCHASE INEW VEHICLE FOR CAMPAIGNS 150 ADDITIONS AND UPGRADING OF TESTING STATION AT MIDD 151 NEW MPCC 152 CONSTRUCTION OF TRANSFER STATION AT SIGHULUWE 139 ADINO SALEVES	1100237 1200031 1200032 1200044 1200050 1200050 1200052 1200060 1200052 1200060 120017 1200118 1200133 1200148 1300054 1300054 1300054 1300054 1400055 1400006 1400017 1400055	FLS4 ECF3 ECF3 FSE4 ESW3 FSE4 CFV1 ESW3 FSE4 ECF3 FSE4 FSE4 <t< td=""><td>Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets Infrastructure - Other Other assets</td><td>Plant & equipment Society and policing Plant & equipment Concret vehicles Crivic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other Plant & equipment Other Plant & equipment Concret vehicles Waste Management Plant & equipment Other Buldings Plant & equipment Other Buldings Plant & equipment Concret vehicles Storm water Transmission & Reticulation General vehicles Storm water Transmission & Reticulation Concret vehicles Otic Land and Buldings Community halis</td><td></td><td>0 33 313 0 118 386 1606 112 51 816 173 386 0 20 416 13 744 18 050 0 1172 981 0 1172 981 0 1172 981 0 1172 981 0 1172 981 0 1172 981 0 1175 757 0 1115 757 0 599 200 0 0 0 525 244 39 448</td><td>80 000 0 45 000 0 0 1 900 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 200 000 0 200 000 0 0 0 0 0 0 0 0</td><td>0 0 0 5 000 000 2 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 14 0 14 11 5 200 000 11:12:13 220 000 12:16 0 0 0 0 INST 0 0 0 0 INST 0 3 154 350 INST 8 000 INST 0 0 0 0 12 0 0 0 0 12 0 0 0 0 12 0 0 0 0</td><td>N R N R R N N N N N N N N N N N N N N N</td></t<>	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets Infrastructure - Other Other assets	Plant & equipment Society and policing Plant & equipment Concret vehicles Crivic Land and Buldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other Plant & equipment Other Plant & equipment Concret vehicles Waste Management Plant & equipment Other Buldings Plant & equipment Other Buldings Plant & equipment Concret vehicles Storm water Transmission & Reticulation General vehicles Storm water Transmission & Reticulation Concret vehicles Otic Land and Buldings Community halis		0 33 313 0 118 386 1606 112 51 816 173 386 0 20 416 13 744 18 050 0 1172 981 0 1172 981 0 1172 981 0 1172 981 0 1172 981 0 1172 981 0 1175 757 0 1115 757 0 599 200 0 0 0 525 244 39 448	80 000 0 45 000 0 0 1 900 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 000 0 200 000 0 0 0 0 0 0 0 0	0 0 0 5 000 000 2 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 14 11 5 200 000 11:12:13 220 000 12:16 0 0 0 0 INST 0 0 0 0 INST 0 3 154 350 INST 8 000 INST 0 0 0 0 12 0 0 0 0 12 0 0 0 0 12 0 0 0 0	N R N R R N N N N N N N N N N N N N N N
126 HEW ROADWORTHY TESTING EQUIPMENT 127 FENONG 128 CLEANNO MACHINE & EQUIPMENT 129 VEHANISMACHINE & EQUIPMENT 129 VEHANISMACHINE & EQUIPMENT 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.503 REFUSE COMPACTOR 132 PURCHASE 20.503 REFUSE COMPACTOR 133 PURCHASE OF M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 144 COMPACTOR TRUCK 136 FIRE ARMS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PURCHASE EQUIPMENT 143 PROFILES ENERGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PURCHASE BALISHMENT 144 FOUNDENT 145 FIRE ARM SAFES 146 TRANSPORT VEHICLE WASHING BAY STORMWATER DRAINAGE AT FIRE STATION 147 HE 148 MAINTAIN / UPGRADE ELECTRICAL ON COMMUNITY HALLS 149 PURCHASE NEW VEHICLE FOR CAMPAIGNS 150 ADDITIONS AND UPGRADING OF TESTING STATION AT MIDD 151 NEW MPCC 152 CONSTRUCTION OF TRANSFER STATION AT SIKHULULIWE 153 FOUND SHALVES 154 TON TRUCK 155 TOW TRUCK	1100237 1200039 1200031 1200032 1200044 1200050 1200055 1200060 1200055 1200060 1200133 1200118 1200133 1200142 1300054 1300054 1300054 1400005 14000051 1400054 1400054 1400083	FLS4 ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 FSE4 FSE4 <t< td=""><td>Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets Community Infrastructure - Other Other assets Other assets Other assets Community</td><td>Plant & equipment Society and policing Plant & equipment Correct vehicles Crivic Land and Buldings Transmission & Reticulation Plant & equipment Plant & equipment Other Plant & equipment Plant & equipment</td><td></td><td>0 33 513 30 118 386 1606 412 51 816 173 386 0 20 416 13 744 18 050 0 1177 394 354 252 0 0 1172 981 0 0 1172 981 0 0 1172 981 0 0 1172 981 0 0 1172 981 0 0 1175 75 0 0 599 200 0 555 244 39 448 0</td><td>80 000 0 45 000 0 0 0 0 0 0 0 0 35 000 0 0 2 000 000 0 0 2 000 000 0 0 3 39 013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 200 000 0 200 000 0 0 0 0 0 0 0 0</td><td>0 0 5 000 00 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 14 0 14 0 17 5 200 000 11:12:13 0 220 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>NRNR RR NNN NRNNN NNN NN</td></t<>	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets Community Infrastructure - Other Other assets Other assets Other assets Community	Plant & equipment Society and policing Plant & equipment Correct vehicles Crivic Land and Buldings Transmission & Reticulation Plant & equipment Plant & equipment Other Plant & equipment Plant & equipment		0 33 513 30 118 386 1606 412 51 816 173 386 0 20 416 13 744 18 050 0 1177 394 354 252 0 0 1172 981 0 0 1172 981 0 0 1172 981 0 0 1172 981 0 0 1172 981 0 0 1175 75 0 0 599 200 0 555 244 39 448 0	80 000 0 45 000 0 0 0 0 0 0 0 0 35 000 0 0 2 000 000 0 0 2 000 000 0 0 3 39 013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 000 0 200 000 0 0 0 0 0 0 0 0	0 0 5 000 00 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 14 0 14 0 17 5 200 000 11:12:13 0 220 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NRNR RR NNN NRNNN NNN NN
126 NEW ROADWORTHY TESTING EQUIPMENT 127 FERNING 128 CLEANING MACHINE & EQUIPMENT 129 VEHICLES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.5M3 REFUSE COMPACTOR 132 UPGRADE DIGICORE TRACKING SYSTEM 133 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELA FOR LANDFILL STE DEVELOPMENT 139 REFLACE ENERGENCY VEHICLES (INSURANCE) 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 144 FOURIPMENT 145 FIRE ARMS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 144 FOURIPMENT 145 FIRE ARMS SYSTEM 145 FIRE ARMS SYSTEM 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PAINTING MACHINE 144 FOURIPMENT 145 FIRE ARMS SYSTEM 165 FRANSPORT VEHICLE 144 RUMPLENT 145 FIRE ARMS SYSTEM 165 FIRM SAFES 160 FRANSPORT VEHICLE 148 MAINTAIN / UPGRADE ELECTRICAL ON COMMUNITY HALLS 149 PURCHASE NEW VEHICLE FOR CAMPAIGNS 150 ADDITIONS AND UPGRADING OF TESTING STATION AT MIDD 151 NEW MPCC 152 CONSTRUCTION OF TRANSFER STATION AT SIGHULULIVE 153 POUND SHOLEYS 154 HAMKERS STALL 156 FIRM SAFES	1100237 1200039 1200031 1200032 1200044 1200050 1200052 1200040 1200118 1200133 1200143 1200133 1200148 1300050 1300054 1300057 1300057 1300057 1400067 1400051 1400051 1400054 1400051	FLS4 ECF3 ECF3 ESW3 ESW3 ESW3 FIS4 ESW3 FIS4 ESW3 FIS4 ESW3 FIS4 FSE4 CFV1 ESW3 FSE4 FSE4 <t< td=""><td>Other assets Community Other assets Other assets Other assets Infrastructure - Electhicity Other assets Infrastructure - Other Other assets Other assets</td><td>Plant & equipment Society and policing Plants equipment General vehicles Orvic Land and Buildings Transmission & Reticulation Plant & equipment Plant & equipment Community halls Vessie Management Plant & equipment Plant & equipment</td><td></td><td>0 33333 0 118386 1606412 551816 173386 0 20416 13744 18550 0 19734 354252 0 0 1172961 0 0 1172961 0 0 1172961 0 0 1172961 0 0 0 1172961 0 0 0 0 1172961 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>80 000 0 45 000 0 0 1 90 000 0 0 0 35 000 0 2 000 000 0 35 000 0 0 2 000 000 399 013 0 0 2 80 000 5 000 000 2 5 000 000 0 5 000 000 2 0 000 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 6 6 600000 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 5 500000 210000 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 14 0 14 0 11 5 200 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>NRNR RR NNN NRNNNN N NN NNN</td></t<>	Other assets Community Other assets Other assets Other assets Infrastructure - Electhicity Other assets Infrastructure - Other Other assets Other assets	Plant & equipment Society and policing Plants equipment General vehicles Orvic Land and Buildings Transmission & Reticulation Plant & equipment Plant & equipment Community halls Vessie Management Plant & equipment Plant & equipment		0 33333 0 118386 1606412 551816 173386 0 20416 13744 18550 0 19734 354252 0 0 1172961 0 0 1172961 0 0 1172961 0 0 1172961 0 0 0 1172961 0 0 0 0 1172961 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80 000 0 45 000 0 0 1 90 000 0 0 0 35 000 0 2 000 000 0 35 000 0 0 2 000 000 399 013 0 0 2 80 000 5 000 000 2 5 000 000 0 5 000 000 2 0 000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 6 6 600000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 500000 210000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 14 0 14 0 11 5 200 000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NRNR RR NNN NRNNNN N NN NNN
 126 HEW ROADWORTHY TESTING EQUIPMENT 127 FENONG 128 CLEANNO MACHINE & EQUIPMENT 129 UCHANICAN EAGUIPMENT 129 UCHANICAN EAGUIPMENT 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 JAM RETUSE COMPACTOR 132 PURCHASE OF AND SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIAR CANS 136 FLA FOR LANDFILL STE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 REACHAGE EMERGENCY VEHICLES (INSURANCE) 140 ONISTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PURCHASE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PURCHASE EMERGENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PURCHASE EMERGENCY VEHICLES (INSURANCE) 144 EQUIPMENT 145 FLAR AMA SAFES 146 TRANSPORT VEHICLE WASHING BAY STORMWATER DRAINAGE AT FIRE STATION AT MIDD 147 PURCHASE NEW VEHICLE FOR CAMPAIGNS 159 ADDITIONS AND LUPGRADE ELECTRICAL ON COMMUNITY HALLS 149 PURCHASE NEW VEHICLE FOR CAMPAIGNS 154 ADDITIONS AND LUPGRADE STATION AT SIGHLULUWE 154 POUND SHELVES 154 TOWN FRUCK 154 FUNKES STALL 156 GENERATOR 157 HAUNGKES STALL 156 GENERATOR 158 INFORMATION SIGNS 	1100237 1200031 1200032 1200044 1200050 1200050 1200055 12000600 1200055 12000600 1200013 1200014 1300054 1300054 1300054 1300054 1300054 14000056 14000055 14000055 14000055 14000055	FLS4 ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 FS44 CFV1 ESW3 FSE4 FSE4 <t< td=""><td>Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Cherr Other assets Other assets</td><td>Plant & equipment Society and policing Plant & equipment Concret vehicles Ch/c Land and Bulldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other Plant & equipment Concret vehicles Waste Management Plant & equipment Concret vehicles Store water Transmission & Reticulation Concret vehicles Concret vehicles Plant & equipment Plant & equ</td><td></td><td>0 374 406 33 513 0 118 386 1606 412 51 816 173 386 0 20 416 13 744 18 050 0 0 11 72 981 0 0 11 72 981 0 0 11 72 981 0 0 147 507 11 105 757 0 599 200 0 0 599 200 0 0 599 200 0 0 0 0 599 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>80 000 0 45 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 200 000 0 200 000 0 0 0 0 0 0 0 0</td><td>0 0 0 5 000 000 270 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 14 0 14 0 17 5 200 000 11:12:13 220 000 11:12:13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>NRNR RR NNN NRNNNN NNN NNNN</td></t<>	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Cherr Other assets Other assets	Plant & equipment Society and policing Plant & equipment Concret vehicles Ch/c Land and Bulldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other Plant & equipment Concret vehicles Waste Management Plant & equipment Concret vehicles Store water Transmission & Reticulation Concret vehicles Concret vehicles Plant & equipment Plant & equ		0 374 406 33 513 0 118 386 1606 412 51 816 173 386 0 20 416 13 744 18 050 0 0 11 72 981 0 0 11 72 981 0 0 11 72 981 0 0 147 507 11 105 757 0 599 200 0 0 599 200 0 0 599 200 0 0 0 0 599 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80 000 0 45 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 000 0 200 000 0 0 0 0 0 0 0 0	0 0 0 5 000 000 270 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 14 0 14 0 17 5 200 000 11:12:13 220 000 11:12:13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NRNR RR NNN NRNNNN NNN NNNN
 126 HEW ROADWORTHY TESTING EQUIPMENT 127 FENONG 128 CLEANNO MACHINE & EQUIPMENT 129 VEHALES 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20.503 REFUSE COMPACTOR 132 PURCHASE 20.503 REFUSE COMPACTOR 133 PURCHASE OF 6M3 SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 ELFOR LANDFILL STE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 REFACE ENCREMEVY VEHICLES (INSURANCE) 140 OMIN BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PURCHASE ENCREMEVY VEHICLES (INSURANCE) 144 COMPLENT 145 FIRE ARMS SATES 144 TOMSTRUCTION OF TRANSFER STATION AT ROCKDALE 149 PURCHASE MERGENCY VEHICLES 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 147 PURCHASE NEW VEHICLE WASHING BAY STORMWATER DRAINAGE AT FIRE STATION 147 HE 148 MAINTAIN / UPGRADE ELECTRICAL ON COMMUNITY HALLS 149 PURCHASE NEW VEHICLE FOR CAMPAIGNS 150 ADDITIONS AND UPGRADING OF TESTING STATION AT MIDD 151 NEW MPCC 152 CONSTRUCTION OF TRANSFER STATION AT SIKHULULIVE 153 POUND SHELVES 154 TOW TRUCK 154 TOW TRUCK 155 HAWKERS STALL 156 GENERATOR 157 FILMIG CARINETS 158 MINGRAMING SIGNS 159 TRUCK ROUTE BOARDS 	1100237 1200039 1200031 1200032 1200044 1200050 1200055 1200050 1200055 1200050 1200055 1200060 1200118 1200118 1200133 1200142 1300051 1300054 1300054 1300054 1400055 1400055 1400054 1400055	FLS4 ECF3 ECF3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 FSE4 FSE4 <t< td=""><td>Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets Community Other assets Other assets</td><td>Plant & equipment Society and policing Plants & equipment Concert vehicles Crivic Land and Buldings Transmission & Reliculation Plant & equipment Transmission & Reliculation Relice Plant & equipment Plant & equ</td><td></td><td>0 33513 0 11836 160642 51816 173386 0 20416 13744 18050 0 20416 13744 18050 0 0 117294 354252 0 0 1172961 0 0 1172961 0 0 1172961 0 0 1172961 0 0 1172961 0 0 599200 0 0 5555244 39448 0 0 0 5555244 39448 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>80 000 0 45 000 0 0 0 0 0 0 0 35 000 0 0 2 000 000 0 2 000 000 0 3 399 013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 200 000 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 5 000 00 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 14 0 INST 17 220000 12:16 0 220000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>NRNR RR NNN NRNNN NNN NNNNN</td></t<>	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Other Other assets Other assets Community Other assets Other assets	Plant & equipment Society and policing Plants & equipment Concert vehicles Crivic Land and Buldings Transmission & Reliculation Plant & equipment Transmission & Reliculation Relice Plant & equipment Plant & equ		0 33513 0 11836 160642 51816 173386 0 20416 13744 18050 0 20416 13744 18050 0 0 117294 354252 0 0 1172961 0 0 1172961 0 0 1172961 0 0 1172961 0 0 1172961 0 0 599200 0 0 5555244 39448 0 0 0 5555244 39448 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80 000 0 45 000 0 0 0 0 0 0 0 35 000 0 0 2 000 000 0 2 000 000 0 3 399 013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5 000 00 210 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 14 0 INST 17 220000 12:16 0 220000 12:16 0 0 0 0 0 0 0 0 0 0 0 0 0	NRNR RR NNN NRNNN NNN NNNNN
 126 HEW ROADWORTHY TESTING EQUIPMENT 127 FENONG 128 CLEANNO MACHINE & EQUIPMENT 129 UCHANNO MACHINE & EQUIPMENT 129 UCHANNO MACHINE & EQUIPMENT 130 CONSTRUCTION OF NEW GUARD HOUSE 131 PURCHASE 20 JWJ RETUSE COMPACTOR 132 PURCHASE OF AMS SKIP CONTAINERS 134 COMPACTOR TRUCK 135 FIRE ARMS 136 FLA FOR LANDFILL STE DEVELOPMENT 137 PURCHASE EQUIPMENT 138 REACHAGE ENREDENCY VEHICLES (INSURANCE) 140 ONIST RUCK 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PURCHASE ENREDENCY VEHICLES (INSURANCE) 140 MINI BUS 141 CONSTRUCTION OF TRANSFER STATION AT ROCKDALE 142 PURCHASE ENREDENCY VEHICLES (INSURANCE) 144 EQUIPMENT 145 FIRE ARM SAFES 146 TRANSPORT VEHICLE WASHING BAY STORMWATER DRAINAGE AT FIRE STATION AT MIDD 147 PURCHASE NEW VEHICLE FOR CAMPAIGNS 150 ADDITIONS AND UPGRADING OF TESTING STATION AT MIDD 151 NEW MCC 152 CONSTRUCTION OF TRANSFER STATION AT SIGHULULIVE 153 FAUNTION SELVES 154 TOW TRUCK 154 FUNCKS STALL 156 GENERATOR 157 HAUNG SABILSTS 	1100237 1200031 1200032 1200044 1200050 1200050 1200055 12000600 1200055 12000600 1200013 1200014 1300054 1300054 1300054 1300054 1300054 14000056 14000055 14000055 14000055 14000055	FLS4 ECF3 ECF3 FSE4 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 ESW3 FS44 CFV1 ESW3 FSE4 FSE4 <t< td=""><td>Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Cherr Other assets Other assets</td><td>Plant & equipment Society and policing Plant & equipment Concret vehicles Ch/c Land and Bulldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other Plant & equipment Concret vehicles Waste Management Plant & equipment Concret vehicles Store water Transmission & Reticulation Concret vehicles Concret vehicles Plant & equipment Plant & equ</td><td></td><td>0 374 406 33 513 0 118 386 1606 412 51 816 173 386 0 20 416 13 744 18 050 0 0 11 72 981 0 0 11 72 981 0 0 11 72 981 0 0 147 507 11 105 757 0 599 200 0 0 599 200 0 0 599 200 0 0 0 0 599 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>80 000 0 45 000 0 0 0 0 0 0 0 0 35 000 0 0 2 000 000 0 0 399 013 0 280 000 0 280 000 0 0 399 013</td><td>0 0 0 200 000 0 200 000 0 0 0 0 0 0 0 0</td><td>0 0 0 5 000 000 270 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 14 0 14 0 17 5 200 000 11:12:13 220 000 11:12:13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>NRNR RR NNN NRNNNN NNN NNNN</td></t<>	Other assets Community Other assets Other assets Other assets Infrastructure - Electricity Other assets Infrastructure - Cherr Other assets Other assets	Plant & equipment Society and policing Plant & equipment Concret vehicles Ch/c Land and Bulldings Transmission & Reticulation Plant & equipment Transmission & Reticulation Refuse Plant & equipment Other Plant & equipment Concret vehicles Waste Management Plant & equipment Concret vehicles Store water Transmission & Reticulation Concret vehicles Concret vehicles Plant & equipment Plant & equ		0 374 406 33 513 0 118 386 1606 412 51 816 173 386 0 20 416 13 744 18 050 0 0 11 72 981 0 0 11 72 981 0 0 11 72 981 0 0 147 507 11 105 757 0 599 200 0 0 599 200 0 0 599 200 0 0 0 0 599 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80 000 0 45 000 0 0 0 0 0 0 0 0 35 000 0 0 2 000 000 0 0 399 013 0 280 000 0 280 000 0 0 399 013	0 0 0 200 000 0 200 000 0 0 0 0 0 0 0 0	0 0 0 5 000 000 270 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 14 0 14 0 17 5 200 000 11:12:13 220 000 11:12:13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NRNR RR NNN NRNNNN NNN NNNN

162 EMERGENCY VEHICLES & EQUIPMENT	1400136	FSE4	Specialised vehicles	Fire	0	2 443 630	0	0	0	0	
163 30 SEATER BUS	1500035	ESW3	Other assets	General vehicles	0	0	750 000	0	0	0 INST	N
164 DIGITAL MONITORING MEASURES	1500040	FSE4	Community	Security and policing	0	0	150 000	0	500 000	500 000 ALL	N
165 GENERATORS	1500053	ECF3	Other assets	Plant & equipment	0	0	0	0	0	1 600 000	N
166 ABLUTION FACILITIES (TOILETS)	1500061	FCS4	Other assets	Civic Land and Buildings	0	0	60 000	0	0	0 6	N
167 REPLACE CARPETS AT BANQUET HALL	1500081	ECF3	Other assets	Furniture and other office equipment	-	0	400 000	-	0	0 14 (BANQ	R
170 UPGRADING OF MUNICIPAL BUILDING OFFICES.	1600023	FSE4	Other assets		0		400 000	500.000	-	0 3,15,	
				Plant & equipment	U	0	0	500 000	0		
171 REPLACE EMERGENCY VEHICLES (INSURANCE)	1600068	FSE4	Other assets	Plant & equipment	0	0	0	1 050 000	0	0	
172 RELACE LDV	1600070	FHS4	Other assets	General vehicles	0	0	0	350 000	0	0 INST	
175 EXPANSION FONTEIN CEMETERIES	0000012	ECM3	Community	Cemeteries	0	0	400 000	800 000	800 000	800 000 11	N
176 UPGRADE OLD AGE FLATS	0000013	EMB3	Other assets	Civic Land and Buildings	0	224 446	300 000	400 000	400 000	400 000 WARD 12	R
177 ROADS FONTEINSTREET	0000016	ECM3	Infrastructure	Roads, Pavements & Bridges	-	0	500 000	0	0	0 11	R
178 NEW PICK UP MOWER (TURF GRASS MAINTENANCE)	0000020	ESP3	Other assets	Plant & equipment	0	0		0		0 INST	R
					U	U	300 000	U	350 000		
179 REPLACE 11KV SWITCHGEAR	0000029	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	60 816	3 454 000	0	2 000 000	2 200 000 16	R
180 DEVELOP CEMETERIES RURAL / LOW INCOME AREAS	0000066	ECM3	Community	Cemeteries	0	1 989 305	0	2 500 000	2 000 000	3 000 000 3	N
181 NEW CEMETERY HENDRINA KWAZA	0000067	ECM3	Community	Cemeteries	0	0	0	0	0	0	N
182 SANITATION KWAZA EXT 8(400 STANDS)	0000070	ESR3	Infrastructure - Sanitation	Reticulation	0	0	2 424 490	2 200 560	0	0 3	N
183 TRACTOR 90KW	0000074	EPK3	Other assets	Furniture and other office equipment	-	-	550 120	0	-	600 000 INST	N
184 PARKS VEHICLES TRACTOR 55KW	0000080	EPK3	Other assets	Furniture and other office equipment	0	25 4 505		200.000	0	300 000 INST	R
					U	254 595	0	300 000	U		
185 ROCKDALE TOWNSHIP HIGH MAST	0000097	EES3	Infrastructure - Electricity	Street Lighting	0	0	0	0	0	2 000 000 8	N
186 SIPRES SUPPLY AREA	0000111	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	1 228 902	535 470	0	0	0 16	R
187 REPLACE FENCE NASARET SPORT	0000119	ESP3	Community	Security and policing	0	99 367	150 000	0	0	0 10	R
188 RESURFACE SYNTHETIC TENNIS COURTS KEES TALJAARD	0000121	ESP3	Community	Sportsfields & stadia	0	0	0	0	200 000	200 000	R
189 RESURFACE/CONDITION TURF SURFACES	0000128	ESP3	Community	Sportsfields & stadia	0	142 360	0	0	0	0 10	R
190 REFURBISH SPORT CLUBHOUSES	0000129	ESP3	Community	Sportsfields & stadia	-	175 065	300 000	0	0	0 15	R
191 RENOVATION BOARDWALK AERORAND PARK 2459	0000129	EPK3	Infrastructure	Roads, Pavements & Bridges	U O			0		0 13	R
					U	0	75 000	U	75 000		
192 WATER NETWORK KWAZA EXT 8 (400 STANDS)	0000150	EWS3	Infrastructure - Water	Reticulation	0	0	1 975 510	1 852 316	0	0 3	N
193 ROADS REBUILD - O.R. TAMBO STREET	0000153	ERS3	Infrastructure	Roads, Pavements & Bridges	0	2 808 838	3 700 000	0	0	0 14	R
194 ELECTRIFICATION ROCKDALE EXT 2	0000162	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	5 211 380	1 600 000	9 876 000	0	0 8	N
195 DEVELOP PARK 27JSW MEIJER'S BRIDGE	0000171	EPK3	Community	Parks & gardens	0	0	0	0	0	400 000	N
196 DEVELOP PARK EXT 18 PARK 9878	0000175	ESP3	Community	Parks & gardens	0	119 683	0	0	0	0	
					5	117 005	0	0	0		
DEVELOP PARK C/O PONGOLA AND KAMMANASSIE 197 AERORAND	0000178	EPK3	Community	Parks & gardens	0	0	0	0	200 000	0	N
		EPK3 EPK3			U		0	-		-	R
198 WALK BEHIND LAWN MOWER (SIDEWALKS)	0000203		Other assets	Plant & equipment	0	58 516	95 150	105 000	110 000	120 000 INST	
199 PAVING & KERBS - HENDRINA/KWAZA	0000205	ERS3	Community	Parks & gardens	0	198 852	200 000	200 000	200 000	200 000 2	N
200 NEW ROADS-KRANSPOORT	0000218	ERS3	Other assets	Plant & equipment	0	1 152 623	1 000 000	1 300 000	1 300 000	1 300 000 16	N
201 LDV' S WITH HYDRAULIC PLATFORMS (STREETLIGHTS)	0000233	EES3	Other assets	General vehicles	0	619 155	0	0	0	0	N
202 10 TON TRUCK WITH CRANE	0000236	EES3	Other assets	General vehicles	0	0	0	0	2 000 000	0	N
203 NEW GARAGES FOR 6 VEHICLES	0000241	EES3	Other assets	Civic Land and Buildings	0	0	400 000	0	2 000 000	0 INST	N
		EPK3		Furniture and other office equipment	U			0	U		R
204 LAWN MOWER TRACTOR (SIDEWALKS)	0007257		Other assets		U	190 350	0	500 000	0	0	
205 STORM WATER HENDRINA/KWAZA	0007307	ERS3	Infrastructure	Storm Water	0	0	600 000	0	600 000	600 000 3	N
206 NEW NETWORKS - AERORAND WEST	0007323	ESR3	Infrastructure - Sanitation	Reticulation	0	526 223	850 000	0	0	0 12	N
207 SUBSURFACE DRAINS HENDRINA KWAZA	0007328	ERS3	Infrastructure	Storm Water	0	327 065	350 000	350 000	350 000	350 000 3	N
208 TIPPER TRUCK (3 TON)	0007400	EIS3	Other assets	General vehicles	0	0	0	0	500 000	0 INST	N
209 RDP HOUSE CONNECTIONS NTOWN/KWAZA/X24/X6	0007423	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	160 000	0	0 17, 27,	N
210 227 STANDS AERORAND STREETLIGHTS	0007423	LESS	Infrastructure - Electricity		0	-	0		-		14
210 227 STANDS AERORAND STREETEIGHTS	0007474		Initiastructure - Electricity	Street Lighting	U	1 104 712	0	0	0	0	
211 UPCDADE DUIL DINCC. AD CONDITIONEDS ONCE SENTRE	0008006	EMB3	04	Direct & environment							0
211 UPGRADE BUILDINGS: AIR CONDITIONERS CIVIC CENTRE			Other assets	Plant & equipment	0	48 532	52 000	100 000	60 000	60 000 WARD 12	R
212 POOL EQUIPMENT MIDDELBURG/MHLUZI	0008025	ESP3	Other assets	Plant & equipment	0	0	100 000	80 000	0	0 INST	R
213 KEES TALJAARD ELECTRICAL NETWORK/SYSTEMS UPGRAI	DE 0008027	ESP3	Infrastructure - Electricity	Transmission & Reticulation	0	35 640	0	0	0	0 15	R
214 FENCE & GATES KEES TALJAARD	0008029	ESP3	Community	Security and policing	0	195 386	250 000	350 000	0	0 15	N
215 NEW PLAYING EQUIPMENT	0008032	EPK3	Other assets	Plant & equipment	0	49 755	100 000	100 000	100 000	100.000 19	N
216 FLAIL / SLASHER (SIDEWALKS)	0008034	EPK3	Other assets	General vehicles	-	0	94 000	0	0	0 INST	N
217 ROADS GENERAL - UPGRADE ROAD BARRIERS	0008035	ERS3	Infrastructure	Roads, Pavements & Bridges	0	49 119	74 000	0	0	0 14	R
217 ROAD'S GENERAL - UPGRADE ROAD BARRIERS 218 PAVING & KERBS - UPGRADING PARKING AREAS	0008035	ERS3	Infrastructure	Roads, Pavements & Bridges	U -		U .	0	0		R
					U	242 433	0	0	0	0 10	R
219 STORMWATER EXT 11	0008038	ERS3	Infrastructure	Storm water	0	1 005 094	0	0	0	0	
220 BRIDGES - UPGRADING (BMS)	0008039	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	800 000	400 000	400 000	400 000 20	R
221 GRAVEL ROADS - RURAL AREA	0008040	ERS3	Infrastructure	Roads, Pavements & Bridges	0	599 535	0	0	0	0	
222 ROADS NEW - X18 - HOPE CITY	0008041	ERS3	Infrastructure	Roads, Pavements & Bridges	0	5 479 342	3 456 000	0	0	0 11	N
223 ROADS NEW - AERORAND WES	0008042	ERS3	Infrastructure	Roads, Pavements & Bridges	0	4 999 838	8 000 000	8 000 000	12 500 000	10 000 000 12	N
224 REPLACE OLD SEWERLINE MIDDELBURG/MHLUZI	0008049	ESR3	Infrastructure - Sanitation	Reticulation	-	140 432	160 000	140 000	160 000	165 000 25	R
225 REPLACE SEWER PUMPS - PUMP STATIONS	0008053	ESR3	Infrastructure	Roads, Pavements & Bridges	0	354 360	400 000	420 000	440 000	460 000 17	R
	0008055				0	334 300					
226 INSTALL BULK FLOW METERS		EWS3	Infrastructure - Water	Reticulation	0	0	60 000	65 000	75 000	78 000 INST	R
227 REPLACE OLD WATER PIPES MIDDELBURG	0008057	EWS3	Infrastructure - Water	Reticulation	0	2 316 182	1 500 000	1 530 000	1 500 000	1 500 000 13	R
228 REFURBISH CONTROL VALVES	0008058	EWS3	Other assets	Plant & equipment	0	61 437	0	68 000	0	0 INST	R
229 UPGRADING PRESIDENTSRUS WTP	0008059	EWS3	Infrastructure - Sanitation	Reticulation	0	18 845	30 000	0	0	0 29	R
230 UPGRADE VAALBANK WTP EQUIPMENT	0008061	EWS3	Community	Security and policing	0	948 627	3 400 000	510 000	2 000 000	675 000 11	R
231 REPLACE OLD WATER PIPES HENDRINA/KWAZA	0008062	EWS3	Infrastructure - Water	Reticulation	0	52 783	120 000	125 000	130 000	125 000 1; 2; 3	R
232 REPLACE VEHICLES FOR WATER AND SEWER	0008066	EIS3	Other assets	General vehicles	0	0	1 476 600	780 000	800 000	800 000 INST	R
232 MOVE METERS TO STREET	0008067	EES3		Transmission & Reticulation	5					0 MP 313 L	R
			Infrastructure - Electricity		0	0	50 000	0	100 000		
234 REPLACEMENT OF PPM'S	0008068	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	237 826	150 000	150 000	150 000	150 000 MP 313 L	R
235 REPLACE METER KIOSKS	0008071	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	199 882	245 000	200 000	200 000	200 000 13	R
236 REPLACE LV OVERHEAD LINES	0008076	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 200 000	0	1 200 000	1 200 000 12	R
237 INSTALL RING MAIN UNITS	0008077	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	300 000	700 000	800 000	800 000 13.11	R
238 NETWORK REINFORCEMENT (REPLACE CABLE) MV	0008079	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	2 465 546	2 020 000	1 200 000	1 000 000	1 300 000 15 and 3	R
239 HT LINKS	0008080	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	376 946	0	0	9 500 000	3 500 000 10, 8	N
					v	575 740	v		, 555 000	000000	
240 MAINTAINING INFRASTRUCTURE ASSETS AT KWAZA WWTW	0008089	ESR3	Infrastructure - Sanitation	Sewerage Purification	0	181 996	318 000	200 000	200 000	4/5 000 122 IN	R
					0	101 770	510 000	200 000	200 000	165 000 1,2,3,IN	
MAINTAINING INFRASTRUCTURE ASSETS AT BLINKPAN		F\$D2		Poticulation	-						P
241 WWTW	0008091	ESR3	Infrastructure - Sanitation	Reticulation	0	13 601	295 000	200 000	150 000	150 000 5,	R

242 MAINTAINING INFRASTRUCTURE ASSETS AT KOMATI WWTW	0008092	ESR3	Infrastructure - Sanitation	Reticulation	0	0	377 000	200 000	170 000	180 000 5	R
243 ROADS NASARET	0008094	ECM3	Infrastructure	Roads Pavements & Bridnes	-	99 642	60 000	0	0	0	N
					0			-		-	R
244 FONTEIN CEMETERY FENCE & GATES	0008096	ECM3	Community	Security and policing	0	174 361	300 000	0	0	0 11	
245 UPGRADE OF EXISTING HIGH MASTS	0008098	EES3	Infrastructure - Electricity	Street Lighting	0	332 220	0	200 000	200 000	200 000 2, 21	R
246 LDV - NEW POSTS	0008107	EES3	Other assets	General vehicles	0	217 083	0	0	0	0	N
247 LDV 'S REPLACEMENT	0008108	EES3	Other assets	General vehicles	0	434 166	500 000	950 000	610 000	620 000 INST	R
					0						R
248 REPLACE CHERRY PICKER BPK488 MP	0008109	EES3	Other assets	General vehicles	U	0	680 000	0	0	1 500 000 INST	
249 UPGRADE MAIN ENTRANCE AT SERVICE CENTRE	0008123	EMB3	Other assets	Civic Land and Buildings	0	0	0	0	0	0	N
250 REPLACE FENCING AIRFIELD	0008127	EMB3	Community	Security and policing	0	0	1 550 000	1 500 000	1 000 000	2 000 000 WARD 16	R
251 LDV ONE TON	0008131	EPK3	Other assets	General vehicles	0	0	0	180 000	0	0	N
252 TIPPER TRUCK 6 CUBIC METER (REPLACEMENT)	0008132	EPK3	Other assets	General vehicles		-	-				R
					U	0	715 000	0	0	0 INST	
253 DEVELOP PARKS HENDRINA	0008133	EPK3	Community	Parks & gardens	0	79 677	0	0	0	0 3	N
254 TRAILER	0008137	EPK3	Other assets	Plant & equipment	0	49 403	0	0	0	40 000	R
255 STORM WATER - VILLAGES	0008140	ERS3	Infrastructure	Storm Water	0	715 009	800 000	0	500 000	500 000 5	N
	0000110	LIGO	initia de la constance	South Match	0	/13.004	000 000	U	300 000	300,000 0	
256 ROADS GENERAL - REGRAVELING OF ROADSHOULDERS		5000		0.1.0							
	0008141	ERS3	Infrastructure	Roads, Pavements & Bridges	0	99 592	0	0	0	0	
257 SUBSURFACE DRAINS MHLUZI / MIDDELBURG	0008143	ERS3	Infrastructure	Storm Water	0	0	600 000	0	750 000	750 000 25	N
258 PAVING & KERBS - VILLAGES & RURAL	0008144	ERS3	Other assets	Plant & equipment	0	99 993	200 000	200 000	200 000	100 000 4	N
259 PAVING & KERBS - MIDDELBURG	0008145	ERS3	Infrastructure	Roads, Pavements & Bridges	0	242 921	250 000	250 000	250 000	250 000 12	N
					0						
260 ROADS GENERAL - TAXI LAYBYS	0008147	ERS3	Infrastructure	Roads, Pavements & Bridges	0	199 300	250 000	300 000	300 000	300 000 10;12;15	N
261 ROADS GENERAL - REHABILITATION OF BORROWPITS	0008148	ERS3	Infrastructure	Roads, Pavements & Bridges	0	145 273	0	0	0	0	
262 REPLACE OLD WATER METERS	0008163	EWS3	Infrastructure - Water	Reticulation	0	136 354	180 000	200 000	150 000	180 000 1; 2; 3	R
263 TREATMENT PLANTS HENDRINA/KWAZA	0008164	EWS3	Infrastructure - Water	Water Purification	0	11 436	15 000	20 000	20 000	20 000 INSTITUT	R
	0000104	24055	Initia Structure - Water	Water Function	0	11 430	15 000	20 000	20 000	20 000 114311101	K
		5000		D 4 14							
264 OUTFALL SEWER LINES: MALL & GERMAN DEVELOPMENT	0008169	ESR3	Infrastructure - Sanitation	Reticulation	0	41 229	1 480 000	450 000	450 000	450 000 11	N
265 GHOLFSIG SUPPLY AREA	0008170	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	2 200 000	0	0	0 14	R
266 AERORAND WEST ELECTRIFICATION	0008174	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	7 028 724	0	0	0	0	
					5	7 020 724	0	ŏ	0	5	
267 EXTENSION 11: INDUSTRIAL ERVEN CONNECTIONS & MUNIS	0008176	EES3	Infrastructure - Electricity	Transmission & Reticulation	^	^	•	1 000 000	700 000	700 000 11	R
					U	U	0	1 000 000			
268 STORM WATER - AERORAND WES	0008180	ERS3	Infrastructure	Storm Water	0	1 485 954	2 000 000	2 000 000	4 000 000	3 000 000 12	N
269 ROADS NEW - INDUSTRIAL AREA X11	0008181	ERS3	Infrastructure	Roads, Pavements & Bridges	0	3 999 425	3 000 000	0	0	0 12	N
270 SEWERAGE CONNECTIONS	0008184	ESR3	Infrastructure - Sanitation	Reticulation	0	119 084	200 000	205 020	225 000	240 450 ALL	N
271 ELECTRICAL CONNECTIONS PRE PAID	0008189	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	1 906 409		2 060 000	2 150 000	2 310 000 MP 313 L	N
			,		U	1 400 404	2 100 000				14
272 BULK CONNECTIONS	0008190	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	750 000	400 000	400 000	400 000 MP 313 L	R
273 CABLE LOCATOR	0008191	EES3	Community	Sportsfields & stadia	0	0	80 178	0	85 000	0 INST	N
274 ASPHALT CUTTER	0008196	ERS3	Other assets	Plant & equipment	0	0	0	25 000	0	25 000 INST	N
275 NEW WATER CONNECTIONS	0008201	EWS3	Infrastructure - Water	Reticulation	0	1 283 199	1 300 000	850 000	901 000	955 000 8; 10; 1	N
			Infrastructure - Electricity	Transmission & Reficulation	0	1 203 199	1 300 000				
276 UPGRADE LV OVER HEAD HENDRINA	0008204	EES3			0	0	0	0	1 500 000	1 000 000 3	R
277 REPLACE MINI SUBSTATIONS	0008206	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	550 000	800 000	900 000	1 000 000 3 and 11	R
278 REPLACE CONTROL CABLE - PROTECTED	0008211	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	1 000 000 MP 313 L	R
279 REPLACE MV CABLE	0008212	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	1 300 000	895 000	2 000 000	1 200 000	1 300 000 15	R
			,								N
280 ROADS NEW - HENDRINA	0008219	ERS3	Community	Recreational facilities	0	1 229 880	1 300 000	1 900 000	2 000 000	2 100 000 3	N
281 ROADS GENERAL - SLIPWAYS RIGHT TURN & INTERSECTION	0008221	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	4 140 000	6 500 000	3 000 000	3 000 000 14:21:28	N
282 VERDOORN SUPPLY AREA	0008223	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	1 500 000	N
283 NASARET NEW SUBSTATION	0008224	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	9 000 000	0	0 8	N
			,		5	5	0	7 000 000	0	5 -	
204 CANITATION CEDUICEC DUDAL CETTI ENENTE. DIOLOCICAL	0000000	5603	lafastautus. Carlistias	Definiteller							
284 SANITATION SERVICES-RURAL SETTLEMENTS - BIOLOGICAL		ESR3	Infrastructure - Sanitation	Reticulation	0	59 893	72 000	900 000	955 000	1 000 000 7	N
285 PURCHASE NEW TRUCKS	0008250	EIS3	Other assets	General vehicles	0	339 173	0	0	0	0 INST	N
286 REPLACE VALVES IN BULK SUPPLY LINES	0008255	EWS3	Infrastructure - Water	Water Purification	0	70 193	300 000	210 000	220 000	200 000 15, 11,1	R
287 WATER SERVICES: RURAL AREA	0008256	EWS3	Infrastructure - Water	Reticulation	0	167 629	280 000	235 000	180 000	190 000 7 & 9	N
					0						
288 ELECTRICAL CONNECTIONS BULK	0008275	EES3	Infrastructure - Electricity	Transmission & Reticulation	U	559 465	1 300 000	850 000	900 000	955 000 MP 313 L	N
289 EQUIPMENT	0008318	ESR3	Other assets	Plant & equipment	0	0	15 000	0	35 000	0 1,2,3	R
290 NEWTOWN BIO-TOILETS	0008364	ESR3	Infrastructure - Sanitation	Reticulation	0	84 194	0	0	0	0	
291 REPLACE PUMP AT VAALBANK WATERWORKS	0900059	EWS3	Other assets	Computers - hardware/equipment	0	0	0	700 000	0	720 000 ALL: INS	R
					5	5	0	100 000	0	120000	
292 REPLACE NO.1 PUMP AT KRUGERDAM WATERWORKS	0900060	EWS3	Infrastructure	Roads, Pavements & Bridges	â	70.000	0	0	0	o INCT	R
292 REFERCE NO.1 FOWF AT KROGERDAW WATERWORKS	0900000	EW35	Initastructure	Rudus, Pavements & binuges	U	79 998	U	0	U	0 INST	R
											-
293 REPLACE PUMP AT MIDDELBURG DAM PUMP STATION	0900062	EWS3	Infrastructure - Sanitation	Reticulation	0	0	670 000	860 000	860 000	0 INST	R
UPGRADING BOSKRANS WASTE TREATMENT PLANT											
294 EQUIPMENT	0900063	ESR3	Infrastructure	Roads, Pavements & Bridges	0	419 798	250 000	150 000	150 000	150 000 17	R
295 BRUSH CUTTERS AND CHAINSAWS	0900064	EPK3	Other assets	Plant & equipment	0	101 724	110 000	118 000	128 000	138 000 INST	R
296 PLATE COMPACTOR	0900068	ERS3	Other assets	General vehicles	-			0	25 000	0 INST	N
					U	U	U	-			
297 80 MM WATER PUMP	0900096	EWS3	Infrastructure - Sanitation	Reticulation	0	0	35 000	32 000	33 000	34 000 INSTITUT	R
298 STIHL BRUSH CUTTERS	0900105	EWS3	Infrastructure - Sanitation	Reticulation	0	0	0	20 000	0	20 000 INST	N
299 REPLACEMENT OF KERBING INTERSECTION & CBD	0900116	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	50 000	0	0	0 11	R
300 NEW SEWER NETWORK AERORAND SOUTH (618 STANDS)	0900150	ESR3	Infrastructure - Sanitation	Reticulation	0	10 616	115 000	0	0	0 ????????	N
			Infrastructure - Water		·						N
301 NEW WATER NETWORK AERORAND SOUTH	0900153	EWS3		Reticulation	0	9 616	100 000	0	0	0 11	IN .
302 DEVELOP CEMETERIES RURAL	0900207	ECM3	Community	Cemeteries	0	0	0	0	300 000	2 000 000 22	N
303 BACK ACTOR	0900211	EPK3	Intangibles	Computers - software & programming	0	0	760 000	0	0	800 000 INST	N
	0900212	ERS3	Infrastructure	Roads, Pavements & Bridges	0	6 485 352	7 500 000	8 400 000	8 500 000	9 000 000 10,11,12	R
304 ROADS RESEAL - MIDDELBURG/MHLUZI		ERS3	Other assets	General vehicles	0	0 403 332		0 400 000			R
	0000212	LINUU					1 000 000		1 200 000	0 1:2:3	
305 ROADS RESEAL - HENDRINA/KWAZA	0900213	EDC3		Plant & equipment	0	0	0	1 000 000	0	1 000 000 4.5.6	R
	0900213 0900214	ERS3	Other assets								
305 ROADS RESEAL - HENDRINA/KWAZA 306 ROADS RESEAL - RURAL AND ESKOM TOWNS PARK BETWEEN KRUGERDAM & SOUTPANSBERG STREET	0900214										
305 ROADS RESEAL - HENDRINA/KWAZA 306 ROADS RESEAL - RURAL AND ESKOM TOWNS		ERS3 EPK3	Other assets Community	Parks & gardens	0	499 992	300 000	0	0	0 12	N
305 ROADS RESEAL - HENDRINA/KWAZA 306 ROADS RESEAL - RURAL AND ESKOM TOWNS PARK BETWEEN KRUGERDAM & SOUTPANSBERG STREET	0900214			Parks & gardens	0						N R
305 ROADS RESEAL - HENDRINAKWAZA 306 ROADS RESEAL - RUBAL AND ESKOM TOWNS PARK BETWEEN KRUGERDAM & SOUTPANSBERG STREET 307 GRADE 308 UPGRADE BOSKRANS SEWER PLANT	0900214 0900223 0900244	EPK3 ESR3	Community Infrastructure - Sanitation	Parks & gardens Sewerage Purification	0	10 785 164	18 000 000	20 000 000	39 000 000	15 000 000 17	R
305 ROADS RESEAL - HENDRINAKWAZA 306 ROADS RESEAL - KURAL AND ESKOM TOWNS PARK BETWEEN KRUGERDAM & SOUTPANSBERG STREET 307 GRADE 308 UPGRADE BOSKRANS SEWER PLANT 309 REPLACE EQUIPMENT	0900214 0900223 0900244 0900251	EPK3 ESR3 ERS3	Community Infrastructure - Sanitation Other assets	Parks & gardens Severage Purification General vehicles	-	10 785 164 72 501	18 000 000 0	20 000 000 30 000	39 000 000 0	15 000 000 17 35 000 1;2;3;4;	R R
305 ROADS RESEAL - HENDRINAKWAZA 306 ROADS RESEAL - RUIAL AND ESKOM TOWNS PARK BETWEEN KRUGERDAM & SOUTPANSBERG STREET 307 GRADE 308 UPGRADE BOSKRAMS SEWER PLANT 309 REPLACE CUEMENT 310 REPLACE VEHICLES	0900214 0900223 0900244 0900251 1000004	EPK3 ESR3 ERS3 EPK3	Community Infrastructure - Sanitation Other assets Other assets	Parts & gardens Sewerage Purification General vehicles General vehicles	0	10 785 164 72 501 313 725	18 000 000 0 315 000	20 000 000 30 000 740 000	39 000 000 0 370 000	15 000 000 17 35 000 1;2;3;4; 380 000 INST	R R R
305 ROADS RESEAL - HENDRINAKWAZA 306 ROADS RESEAL - RUNAL AND ESKOM TOWNS PARK BETWEEN KRUGERDAM & SOUTPANSBERG STREET 307 GRADE 308 UPGRADE BOSKRANS SEWER PLANT 309 REPLACE EQUIPMENT 310 REPLACE VEHICLES 311 FURNISHINGS AND AMENTIES AT SPORT FACILITIES	0900214 0900223 0900244 0900251 1000004 1000019	EPK3 ESR3 ERS3 EPK3 ESP3	Community Infrastructure - Sanitation Other assets Other assets Other assets	Parts & gardens Severage Purification General vehicles Furniture and other office equipment	0	10 785 164 72 501	18 000 000 0	20 000 000 30 000	39 000 000 0	15 000 000 17 35 000 1;2;3;4; 380 000 INST 0 15	R R R
305 ROADS RESEAL - HENDRINAKWAZA 306 ROADS RESEAL - RUIAL AND ESKOM TOWNS PARK BETWEEN KRUGERDAM & SOUTPANSBERG STREET 307 GRADE 308 UPGRADE BOSKRAMS SEWER PLANT 309 REPLACE CUEMENT 310 REPLACE VEHICLES	0900214 0900223 0900244 0900251 1000004	EPK3 ESR3 ERS3 EPK3	Community Infrastructure - Sanitation Other assets Other assets	Parts & gardens Sewerage Purification General vehicles General vehicles	0	10 785 164 72 501 313 725	18 000 000 0 315 000	20 000 000 30 000 740 000	39 000 000 0 370 000	15 000 000 17 35 000 1;2;3;4; 380 000 INST	R R R
305 ROADS RESEAL - HENDRINAKWAZA 306 ROADS RESEAL - KUNAL AND ESKOM TOWNS PARK BEVICEN KRUGERDAM & SOUTPANSBERG STREET 307 GRADE 308 UPGRADE BOSKRANS SEWER PLANT 309 REPLACE EQUIPMENT 310 REPLACE EQUIPMENT 311 FURNISHINGS AND AMEMTIES AT SPORT FACILITIES 312 BOWLS MACHINE	0900214 0900223 0900244 0900251 1000004 1000019	EPK3 ESR3 ERS3 EPK3 ESP3	Community Infrastructure - Sanitation Other assets Other assets Other assets Other assets	Parts & gardens Severage Purification General vehicles General vehicles Furniture and other office equipment Plant & equipment	0 0 0 0	10 785 164 72 501 313 725 39 748	18 000 000 0 315 000 40 000 70 000	20 000 000 30 000 740 000 0	39 000 000 0 370 000 0 0	15 000 000 17 35 000 1;2:3:4; 380 000 INST 0 15 0 INST	R R R
305 ROADS RESEAL - HENDRINAKWAZA 306 ROADS RESEAL - RUNAL AND ESKOM TOWNS PARK BETWEEN KRUGERDAM & SOUTPANSBERG STREET 307 GRADE 308 UPGRADE BOSKRANS SEWER PLANT 309 REPLACE EQUIPMENT 310 REPLACE VEHICLES 311 FURNISHINGS AND AMENTIES AT SPORT FACILITIES	0900214 0900223 0900244 0900251 1000004 1000019 1000036	EPK3 ESR3 ERS3 EPK3 ESP3 ESP3	Community Infrastructure - Sanitation Other assets Other assets Other assets	Parts & gardens Severage Purification General vehicles Furniture and other office equipment	0 0 0 0	10 785 164 72 501 313 725 39 748 0	18 000 000 0 315 000 40 000	20 000 000 30 000 740 000 0 0	39 000 000 0 370 000 0	15 000 000 17 35 000 1;2;3;4; 380 000 INST 0 15	R R N R

315 STORM WATER MIDDELBURG	1000076	ERS3	Infrastructure	Storm Water	0	935 526	1 000 000	1 000 000	1 000 000	1 000 000 18	N
316 EDGE BEAMS - PRIMARY/SECONDARY ROUTES	1000097	ERS3	Infrastructure	Roads, Pavements & Bridges	0	245 734	250 000	250 000	250 000	250 000 14	N
317 NEW EQUIPMENT ROADS	1000103	ERS3	Other assets	Plant & equipment	0	0	60 000	50 000	0	56 000 ALL	N
318 UPGRADE INTERSECTIONS	1000105	ERS3	Infrastructure	Roads, Pavements & Bridges	0	80 235	1 119 765	0	0	0	N
319 STORM WATER RAILWAY LINE	1000106	ERS3	Infrastructure	Storm Water	0	819 019	0	1 000 000	1 000 000	1 000 000 12	N
320 STORM WATER KRANSPOORT	1000107	ERS3	Infrastructure	Storm Water	0	374 344	450 000	500 000	500 000	500 000 16	N
321 REBUILD ROADS MIDDELBURG	1000119	ERS3	Infrastructure	Roads, Pavements & Bridges	0	2 232 766	1 800 000	0	0	0 11	R
322 RIGID DIE SET	1000127	EWS3	Infrastructure	Storm water	0	0	0	50 000	0	0 INSTITUT	R
323 UNDERWATER PRESSURE DRILL	1000129	EWS3	Infrastructure	Storm water	0	0	20 000	0	20 000	0 INSTITUT	R
324 OFFICE FURNITURE	1000130	EIS3	Other assets	Furniture and other office equipment	0	17 642	15 000	0	3 000	8 000 INSTITUT	R
324 OFFICE FORMITORE	1000130	2155	Offici assets	runnare and other once equipment	0	17 042	15 000	U	3 000	8 000 INSTITUT	K
325 MINE WATER PROJECT WOESTALLEEN HENDRINA PIPELINE	1000131	EWS3	Infrastructure - Water	Reticulation	0	0	1 250 000	2 000 000	10 000 000	10 000 000 1:2:3:	N
326 REPLACE OLD WATER METERS	1000132	EWS3	Infrastructure - Water	Reticulation	0	866 426	880 000	800 000	800 000	850 000 ALL	R
	1000132	EWS3	Infrastructure - Water	Reticulation	U						R
327 REPLACE OLD WATER METERS					0	84 964	120 000	140 000	150 000	160 000 5,6,7	
328 UPGRADE TELEMETRY SYSTEM	1000137	EWS3	Infrastructure	Storm water	0	0	70 000	0	0	0 8	R
329 STORM WATER HENDRINA	1000150	ERS3	Infrastructure	Storm Water	0	485 029	1 135 100	900 000	1 000 000	1 200 000 3	N
330 BEAUTIFY ENTRANCES TO TOWNS	1000163	EPK3	Community	Parks & gardens	0	199 019	0	0	0	0 8	N
331 RONDEBOSCH SUB	1000170	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	11 500 000	0	0	0 10	N
332 ELECTRIFICATION OF KWAZA EXT 8 (400 STANDS)	1000172	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	1 800 000	1 400 000 18/20	N
333 ELECTRIFICATION OF KWAZA EXT 8 (400 STANDS)	1000173	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	2 000 000	1 500 000	N
334 SECURITY AT SPORTING FACILITIES	1000194	ESP3	Community	Security and policing	0	0	0	0	250 000	250 000 6&15	N
335 PURCHASE TOOLS	1000205	EMB3	Infrastructure	Roads, Pavements & Bridges	0	39 051	55 000	100 000	105 000	110 000	R
336 REPLACEMENT OF FENCES AT THE RESERVOIRS	1000207	EWS3	Community	Security and policing	0	343 166	0	0	260 000	0 3	R
337 VAALBANK WATER TREATMENT PLANT	1000217	EWS3	Infrastructure - Water	Water Purification	0	4 407 958	6 500 000	3 500 000	0	0 11	N
338 TOWNSHIP DEVELOPMENT ROCKDALE NORTH	1000245	FSP4	Infrastructure - Other	Other	0	442 500		3 300 000	0	0.8	N
339 INDUSTRIAL PARK DEVELOPMENT		FSP4			0		25 000	0	-	-	14
	1000246		Other assets	Other Land	U	47 710	0	0	0	0	
340 REPLACE OLD SEWER LINES - VILLAGES	1000257	ESR3	Infrastructure - Sanitation	Reticulation	0	0	70 000	0	70 000	70 000 9	R
341 FURNITURE & EQUIPMENT - BULK FILERS	1000277	EES3	Other assets	Furniture and other office equipment	0	32 435	6 000	8 000	20 000	7 000 INST	R
342 FENCING OUTDOOR EQUIPMENT T3	1000278	EES3	Community	Security and policing	0	56 936	70 000	70 000	70 000	70 000 17:11	R
343 OR TAMBO STREET LANDSCAPE & NEW DEVELOPMENT	1000288	EPK3	Community	Parks & gardens	0	168 947	0	200 000	0	0 13	N
344 CONCRETE MIXER 260L	1000291	ERS3	Other assets	Civic Land and Buildings	0	0	0	0	0	25 000	N
345 RAMMER COMPACTOR	1000292	ERS3	Other assets	Other Buildings	0	24 316	0	0	0	0 ALL	N
346 REVERSIBLE COMPACTOR	1000293	ERS3	Other assets	Furniture and other office equipment	0	0	0	0	0	50 000	N
347 STHILL TS800 ASPHALT CUTTER	1000294	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	0	0	45 000	0 ALL	R
348 REPLACE OLD WATER PIPES VILLAGES	1000299	EWS3	Infrastructure - Water	Reticulation	0	87 273	395 000	105 000	115 000	150 000 5,6,7	R
	1000277	2105	mildondetare Mater	(Concernent)	0	07275	373 000	103 000	115 000	130 000 0,0,7	
349 DISASTER MANAGEMENT WORKSTATIONS/EQUIPMENT	1000301	EMB3	Other assets	Furniture and other office equipment	0	0	20 000	0	0	0 ALL	R
350 LANG SUPPLY AREA	1000309	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	138 035	2 167 480	0	0	0 13	R
351 FENCES AT THE PUMP STATIONS	1100054	ESR3	Community	Security and policing	0			0		0 13	R
					U	22 901	375 000	400 000	0		
352 UPGRADING AT KEES TALJAARD STADIUM	1100055	ESP3	Community	Recreational facilities	0	328 682	500 000	0	0	0 15	R
353 FLATBED TRUCK 1.3 TON	1100070	EIS3	Other assets	General vehicles	0	0	0	400 000	0	0 INST	R
354 FLATBED TIPPER TRUCK 5 TON	1100071	EIS3	Other assets	General vehicles	0	0	0	0	0	500 000 INST	N
355 PANEL VAN FOR MOBILE LABORATORY	1100074	EIS3	Other assets	General vehicles	0	0	0	0	0	0 N	N
356 BRUSH CUTTERS	1100077	ESR3	Infrastructure	Roads, Pavements & Bridges	0	0	13 000	0	15 000	0 1,2,3,IN	N
357 UPGRADE KWAZA WASTE WATER TREATMENT PLANT	1100081	ESR3	Infrastructure - Sanitation	Sewerage Purification	0	0	251 500	1 500 000	1 500 000	2 000 000 1,2,3,	R
358 FENCE AND GATES CROSSROADS CEMETERY	1100085	ECM3	Community	Security and policing	0	249 804	0	0	0	0	
359 FENCE AND GATES AT AVALON CEMETERY	1100086	ECM3	Community	Security and policing	0	298 568	150 000	0	0	0 17	N
360 SUBSURFACE DRAINAGE VILLAGES		ERS3	Infrastructure	Storm Water		243 220		300 000	300 000	300 000 5	N
	1100089							500 000			R
361 LIPGRADE AND DEVELOP KLEIN OLIFANTS RIVER			Community	Recreational facilities	0		250 000	0	0		
361 UPGRADE AND DEVELOP KLEIN OLIFANTS RIVER	1100090	ESP3	Community	Recreational facilities	0	74 810	75 000	0	0	0 15	D
362 UPGRADE NASARET SPORT FACILITIES	1100090 1100093	ESP3 ESP3	Community	Sportsfields & stadia	0	74 810 447 340		0	0	0 15 0 10	R
362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT	1100090 1100093 1100094	ESP3 ESP3 EPK3	Community Other assets	Sportsfields & stadia Furniture and other office equipment	0 0 0	74 810 447 340 26 371	75 000 500 000 0	0 0 0	0	0 10	N
362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT 364 FRONT END LOADER	1100090 1100093 1100094 1100096	ESP3 ESP3 EPK3 EPK3	Community Other assets Other assets	Sportsfields & stadia Furniture and other office equipment Plant & equipment	0 0 0 0	74 810 447 340 26 371 0	75 000	0 0 0	0 0 0	-	N N
362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIESIOFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TLB (BACK ACTER)	1100090 1100093 1100094 1100096 1100097	ESP3 ESP3 EPK3 EPK3 EPK3	Community Other assets Other assets Other assets	Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment	0 0 0 0	74 810 447 340 26 371	75 000 500 000 0	0 0 0 0	0	0 10 0 800 000 0	N N R
362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT 364 FRONT END LOADER	1100090 1100093 1100094 1100096	ESP3 ESP3 EPK3 EPK3	Community Other assets Other assets	Sportsfields & stadia Furniture and other office equipment Plant & equipment	0 0 0 0 0 0	74 810 447 340 26 371 0	75 000 500 000 0	0 0 0 0 1 500 000	0 0 0	0 10	N N
362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIESIOFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TLB (BACK ACTER)	1100090 1100093 1100094 1100096 1100097	ESP3 ESP3 EPK3 EPK3 EPK3	Community Other assets Other assets Other assets	Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment		74 810 447 340 26 371 0 0	75 000 500 000 0 0 0	0	0 0 0 800 000	0 10 0 800 000 0	N N R
362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TLB (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS	1100090 1100093 1100094 1100096 1100097 1100098	ESP3 ESP3 EPK3 EPK3 EPK3 ERS3 ERS3 ESP3	Community Other assets Other assets Other assets Other assets Other assets	Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Storm Water Storm Water		74 810 447 340 26 371 0 0 711 648	75 000 500 000 0 0 0 1 631 700	0 1 500 000	0 0 800 000 1 500 000	0 10 0 800 000 0 1 500 000 16 0	N R N N
362 UPGRADE MASARET SPORT FACILITES 363 STORAGE FACILITES/OFFICE EQUIPMENT 364 FRONT END LOADER 366 REPLACE T.B. (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS	1100090 1100093 1100094 1100096 1100097 1100098 1100100	ESP3 ESP3 EPK3 EPK3 EPK3 ERS3 ERS3	Community Other assets Other assets Other assets Other assets Infrastructure	Sportsleids & stadia Furniture and other direc equipment Plant & equipment Plant & equipment Plant & equipment Storm Water		74 810 447 340 26 371 0 0 711 648 12 960	75 000 500 000 0 0 0 1 631 700	0 1 500 000	0 0 800 000 1 500 000	0 10 0 800 000 0 1 500 000 16	N N R N
362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TLB (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS	1100090 1100093 1100094 1100096 1100097 1100098 1100100 1100102	ESP3 ESP3 EPK3 EPK3 EPK3 ERS3 ERS3 ESP3	Community Other assets Other assets Other assets Other assets Infrastructure Community	Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Storm Water Storm Water		74 810 447 340 26 371 0 0 711 648 12 960 88 639	75 000 500 000 0 1 631 700 1 116 430 0	0 1 500 000	0 0 800 000 1 500 000 400 000 0	0 10 0 800 000 0 1 500 000 16 0	N R N N
362 UPGRADE NASARET SPORT FACILITIES 363 STORAGE FACILITIES/OFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TLB (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELCTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTORS	1100090 1100093 1100094 1100096 1100097 1100098 1100100 1100102 1100108	ESP3 ESP3 EPK3 EPK3 EPK3 ERS3 ERS3 ERS3 ESP3 EPK3	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets	Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Storm Water Scourtly and policing Plant & equipment		74 810 447 340 26 371 0 711 648 12 960 88 639 0	75 000 500 000 0 1 631 700 1 116 430 0	0 1 500 000 500 000 0 0	0 0 800 000 1 500 000 400 000 0 320 000	0 10 0 800 000 0 1 500 000 16 400 000 16 0 0 INST	N R N N
342 UPGRADE NASARET SPORT FACILITES 363 STORAGE FACILITES/OFFICE EQUIPMENT 364 FRONT END LOADER 366 REPLACE THE (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 367 STORM WATER PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTORS 370 BRUSH CUTTERS	1100090 1100093 1100094 1100096 1100097 1100098 1100100 1100102 1100108 1100109	ESP3 ESP3 EPK3 EPK3 ERS3 ERS3 ESP3 ESP3 EPK3 EVS3	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets	Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Security and policing Plant & equipment Plant & equipment		74 810 447 340 0 0 711 648 12 960 88 639 0 0 0	75 000 500 000 0 1 631 700 1 116 430 0	0 1 500 000 500 000 0 0 15 000	0 0 800 000 1 500 000 400 000 0 320 000 0 73 500	0 10 0 800 000 0 1 500 000 16 400 000 16 0 0 INST 0 INST	N R N R R
342 UPGRADE NASARET SPORT FACILITIES 343 STORAGE FACILITIES/OFFICE EQUIPMENT 344 FRONT END LOADER 346 REPLACE TLB (BACK ACTER) 346 RCDAD NEW PRESIDENTSRUS 347 STORM WATER PRESIDENTSRUS 348 SECURE ELECTRICAL BOXES AND PUMP ROOMS 349 REPLACE TRACTORS 310 BRUSH CUTTERS 317 REPLACE WALK BEHIND MOWERS 317 REPLACE WALK BEHIND MOWERS 312 DEVELOP PARK IN NEWTOWN WARD 1	1100090 1100093 1100094 1100096 1100097 1100098 1100100 1100102 1100108 1100109 1100110 1100115	ESP3 ESP3 EPK3 EPK3 EFK3 EFK3 ESP3 ESP3 EVK3 EVK3 EVK3 EPK3 EPK3	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community	Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Storm Water Scorthy and policing Plant & equipment Severage putification Plant & equipment Plant & equipment Plant & equipment Plant & equipment		74 810 447 340 0 711 1648 12 960 88 639 0 0 0 0 0 0	75 000 500 000 0 1 631 700 1 116 430 0	0 1 500 000 500 000 0 0 15 000	0 0 800 000 1 500 000 400 000 0 320 000 0 73 500 200 000	0 10 0 800 000 1 500 000 16 400 000 16 0 0 INST 80 000 INST	N R N R R R
342 UPGRADE NASARET SPORT FACILITIES 343 STORAGE FACILITIES/OFFICE EQUIPMENT 346 FRONT END LOADER 365 REPLACE TIB (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTORS 370 RRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK IN NEWTOWN WARD 1	1100090 1100093 1100094 1100096 1100097 1100098 1100100 1100102 1100108 1100109 1100110 1100115 1100119	ESP3 ESP3 EPK3 EPK3 ERS3 ERS3 ESP3 EVK3 EVK3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3 EPK3	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community	Sportsleids & stadia Furnikure and other drifte equipment. Plant & equipment Plant & equipment Stort Water Security and policing Plant & equipment Security equipment Plant & aguidment Plant & aguidment		74 810 447 340 0 0 711 648 12 960 88 639 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75 000 500 000 0 1 631 700 1 116 430 0	0 1 500 000 500 000 0 15 000 70 000 0 0	0 0 0 800 000 1 500 000 0 320 000 0 73 500 200 000 0 0	0 10 0 800 000 1 500 000 16 400 000 16 0 INST 0 INST 80 000 INST 0	N R N R R R
342 UPGRADE NASARET SPORT FACILITIES 343 STORAGE FACILITIES/OFRICE EQUIPMENT 346 FRONT END LOADER 346 RONT END LOADER 346 SREPLACE TLB (BACK ACTER) 346 SREPLACE TLB (BACK ACTER) 348 SECURE ELECTRICAL BOXES AND PUMP ROOMS 349 REPLACE TRACTORS 370 BRUSH-OUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK BIN HURSHOPE 374 RECONSTRUCT KORFBALL COURTS	1100090 1100093 1100094 1100096 1100097 1100098 1100100 1100102 1100108 1100109 1100110 1100115 1100115 1100119 1100127	ESP3 ESP3 EPK3 EPK3 EPK3 ERS3 ESP3 ESP3 EPK3 EPK3 EPK3 ESP3 ESP3 ESP3	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Community Community Community Community	Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Security and policing Flant & equipment Security and policing Plant & equipment Plant & equipment Plant & equipment Plant & equipment Sportsfields & stadia		74 810 447 340 0 711 1648 12 960 88 639 0 0 0 0 0 0	75 000 500 000 0 1 631 700 1 116 430 0	0 1 500 000 500 000 0 15 000 70 000 0 250 000	0 0 800 000 1 500 000 400 000 0 320 000 0 73 500 200 000	0 10 0 0 000 1 500 000 16 0 1NST 0 INST 80 000 INST 0 0 1S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R R R R R
362 UPGRADE MASARET SPORT FACILITES 363 STORAGE FACILITES/OFFICE EQUIPMENT 364 FRONT END LOADER 364 FRONT END LOADER 365 REPLACE TLB (BACK ACTER) 366 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTORS 370 BRUSH CUTTERS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEVTYONN WARD 1 373 DEVELOP PARK IN NEVTYONN WARD 1 373 DEVELOP PARK BOP ULLENSHOPE 374 RECONSTRUCT KORFBALL COURTS 375 CONCENTE MIKER	1100090 1100093 1100094 1100096 1100097 1100100 1100100 1100100 1100100 1100109 1100110 1100110 1100119 1100119 1100127 1100128	ESP3 ESP3 EPK3 EPK3 EFK3 EFK3 EFK3 ESP3 EVK3 EVK3 EPK3 EPK3 ESP3 ESP3 ESP3 ESP3 ESP3	Community Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Community Community	Sportsleids & stada Familure and other diffue equipment Plant & equipment Plant & equipment Stat & equipment Security and policing Plant & equipment Severage purification Plant & equipment Plants & gardens Plants & gardens Sportsleids & stadia General vehicles		74 810 447 340 0 711 1648 12 960 88 639 0 0 0 199 973 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75 000 500 000 0 1 631 700 1 116 430 0	0 1 500 000 500 000 0 15 000 70 000 0 250 000 250 000	0 0 800000 1 500 000 0 320 000 0 7 3 500 200 000 0 250 000 0 250 000	0 10 0 800 000 1 500 000 16 400 000 16 0 INST 0 INST 80 000 INST 0 0 0 IST 0 0 0 IST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R R R R N
342 UPGRADE NASARET SPORT FACILITIES 343 STORAGE FACILITIES/OFRICE EQUIPMENT 346 FRONT END LOADER 346 RONT END LOADER 346 SREPLACE TLB (BACK ACTER) 346 SREPLACE TLB (BACK ACTER) 348 SECURE ELECTRICAL BOXES AND PUMP ROOMS 349 REPLACE TRACTORS 370 BRUSH-OUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK BIN HURSHOPE 374 RECONSTRUCT KORFBALL COURTS	1100090 1100093 1100094 1100096 1100097 1100098 1100100 1100102 1100108 1100109 1100110 1100115 1100115 1100119 1100127	ESP3 ESP3 EPK3 EPK3 EPK3 ERS3 ESP3 ESP3 EPK3 EPK3 EPK3 ESP3 ESP3 ESP3	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Community Community Community Community	Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Security and policing Flant & equipment Security and policing Plant & equipment Plant & equipment Plant & equipment Plant & equipment Sportsfields & stadia		74 810 447 340 0 0 711 648 12 960 88 639 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75 000 500 000 0 1 631 700 1 116 430 0	0 1 500 000 500 000 0 15 000 70 000 0 250 000	0 0 0 800 000 1 500 000 0 320 000 0 73 500 200 000 0 0	0 10 0 0 000 1 500 000 16 0 1NST 0 INST 80 000 INST 0 0 1S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N R N R R R R R
342 UPGRADE NASARET SPORT FACILITIES 343 STORAGE FACILITIES/OFRICE EQUIPMENT 346 FRONT END LOADER 346 FRONT END LOADER 346 SEPLACE TLB (BACK ACTER) 346 SECURE ELECTRICAL BOXES AND PUMP ROOMS 346 SECURE ELECTRICAL BOXES AND PUMP ROOMS 346 REPLACE TRACTORS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK 180 PULLENSHOPE 374 RECONSTLICT KORFAULL COURTS 375 CONCRETE MIXER 376 EQUIPMENT	1100090 1100093 1100094 1100096 1100097 1100098 1100100 1100108 1100109 1100110 1100110 1100119 1100119 1100127 1100128 1100129	ESP3 ESP3 EPK3 EPK3 ERS3 ERS3 EPK3 EPK3 EPK3 EPK3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP	Community Other assets Other assets Other assets Infrastructure Community Other assets Community Community Community Community Community Other assets Other assets	Sportsfields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Security and policing Plant & equipment Severage putification Plant & equipment Parks & gardens Sportsfields & stadia General vehicles Plant & equipment		74 810 447 340 26 371 0 1048 12 960 88 639 0 0 0 0 0 199 973 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75 000 500 000 0 1 631 700 1 116 430 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 500 000 0 0 15 000 70 000 0 0 250 000 250 000 25 000	0 2800 000 1 500 000 0 320 000 0 73 500 200 000 0 250 000 0 0 0 0 0 0 0 0 0 0 0 0	0 10 0 800 000 1 500 000 16 400 000 16 0 INST 80 0000 INST 0 0 15 0 15 0 INST 0 INST 0 INST 0 INST 0 INST	N R R R R R N R N N
342 UPGRADE MASARET SPORT FACILITES 363 STORAGE FACILITESOFFICE EQUIPMENT 364 FRONT END LOADER 365 REPLACE TILB (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTORS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTYONN WARD 1 373 DEVELOP PARK 100 FUNCTION WARD 1 373 DEVELOP PARK 100 FUNCTION WARD 1 373 DEVELOP PARK 100 FUNCTION WARD 1 374 DEVELOP FARK 100 FUNCTION WARD 1 375 CONCRETE MIXER 376 EQUIPMENT	1100090 1100093 1100094 1100094 1100097 1100098 1100100 1100108 1100109 1100108 1100109 1100115 1100115 1100127 1100128 1100129 1100133	ESP3 ESP3 EPK3 EPK3 EFK3 EKS3 EKS3 EVK3 EVK3 EPK3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Community Community Other assets Other assets	Sportsleids & stadia Furniture and other diffue equipment. Flant & equipment Plant & equipment Plant & equipment Socurity and policing Plant & equipment Socurity and policing Plant & equipment Plants & gardens Plants & gardens Sportsleids & stadia General vehicles Plant & equipment Retraction		74 810 447 340 0 0 711 148 12 960 88 639 0 0 0 0 199 973 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75 000 500 000 0 1 631 700 1 116 430 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 500 000 500 000 0 15 000 70 000 0 250 000 250 000 250 000 250 000 80 000	0 0 800 000 1 500 000 0 220 000 0 7 75 500 200 000 0 250 000 0 250 000 0 250 000	0 10 0 800000 150000 16 400000 16 0 INST 0 INST 0 0 15 0 INST 0 INST 0 INST 0 INST 0 INST 0 INST 0 INST	N R R R R R N R R
342 UPGRADE NASARET SPORT FACILITIES 343 STORAGE FACILITIES/OFRICE EQUIPMENT 346 FRONT END LOADER 346 FRONT END LOADER 346 SECHLES (119) (110) (1100090 1100093 1100094 1100096 1100097 1100098 1100102 1100108 1100109 1100109 1100115 1100115 1100119 1100128 1100128 1100128 1100124	ESP3 ESP3 EPK3 EPK3 ERS3 ERS3 ESP3 EVK3 EVK3 EVK3 EPK3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Community Other assets Other assets	Sportslields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Security and policing Plant & equipment Security and policing Plant & equipment Plant & equipment		74 610 447 340 0 0 711 448 12 960 88 639 0 0 0 0 199 973 0 0 199 973 0 0 12 811 0	75 000 0 0 1 631 700 1 116 430 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1500000 0 0 150000 70000 0 250000 250000 250000 20000 80000 0 0	0 0 8800 000 1 500 000 400 000 220 000 0 73 500 0 250 000 0 250 000 0 0 250 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10 0 800 000 1 500 000 16 0 INST 0 INST 80 000 INST 0 0 15 0 15 0 15 0 18ST 80 000 I2 0 INST	N R N R R R N R N N R N N
342 UPGRADE NASARET SPORT FACILITIES 343 STORAGE FACILITIES/OFRICE EQUIPMENT 346 FRONT END LOADER 346 FRONT END LOADER 346 SEPLACE TLB (BACK ACTER) 346 SECURE ELECTRICAL BOXES AND PUMP ROOMS 346 SECURE ELECTRICAL BOXES AND PUMP ROOMS 346 REPLACE TRACTORS 347 BREPLACE TRACTORS 347 REPLACE TRACTORS 348 SECURE ELECTRICAL BOXES AND PUMP ROOMS 349 REPLACE TRACTORS 347 REPLACE WALK BEHIND MOWERS 347 REPLACE WALK BEHIND MOWERS 348 ELECONTERS 348 RECONSTRUCT KORFBALL COURTS 348 COUNCRETE MIXER 345 COUNCRETE MIXER 346 COUNTRENT 347 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 348 RECARE MANMER 349 NEW BACK ACTOR	1100090 1100093 1100094 1100094 1100097 1100098 1100100 1100108 1100109 1100108 1100109 1100115 1100115 1100127 1100128 1100129 1100133	ESP3 ESP3 EPK3 EPK3 EFK3 EKS3 EKS3 EVK3 EVK3 EPK3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Community Community Other assets Other assets	Sportsleids & stadia Furniture and other diffue equipment. Flant & equipment Plant & equipment Plant & equipment Socurity and policing Plant & equipment Socurity and policing Plant & equipment Plants & gardens Plants & gardens Sportsleids & stadia General vehicles Plant & equipment Retraction		74 810 447 340 0 0 711 148 12 960 88 639 0 0 0 0 199 973 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75 000 500 000 0 1 631 700 1 116 430 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 500 000 500 000 0 15 000 70 000 0 250 000 250 000 250 000 250 000 80 000	0 0 800 000 1 500 000 0 220 000 0 7 75 500 200 000 0 250 000 0 250 000 0 250 000	0 10 0 800000 150000 16 400000 16 0 INST 0 INST 0 0 15 0 INST 0 INST 0 INST 0 INST 0 INST 0 INST 0 INST	N R R R R R N R R
342 UPGRADE NASARET SPORT FACILITIES 343 STORAGE FACILITIES OFFICE EQUIPMENT 346 FRONT END LOADER 366 REPLACE THE (BACK ACTER) 366 ROAD NEW PRESIDENTSRUS 368 SECURE ELECTRICAL BOXES AND PUMP ROOMS 369 REPLACE TRACTORS 370 RRUSH CUTTERS 371 REPLACE UTACTORS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK 1N NEWTOWN WARD 1 373 DEVELOP PARK 1N NEWTOWN WARD 1 373 DEVELOP PARK 1N NEWTOWN WARD 1 374 DEVELOP PARK 1N NEWTOWN WARD 1 375 CONCRETE MIXER 376 EQUIPMENT 376 EQUIPMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 REAKER HAMMER 379 NEW BACK ACTOR REPLACE FENCE AT MIDDELBURG DMM: CARETAKER	1100090 1100093 1100094 1100096 1100097 1100098 1100102 1100108 1100109 1100109 1100109 1100115 1100115 1100127 1100128 1100129 1100133 1100144 1100148	ESP3 ESP3 EPK3 EPK3 ERS3 ERS3 ERS3 EVS3 EVS3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ES	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Community Other assets Other assets Other assets Other assets	Sportsleids & stadia Furniture and other drifte equipment. Plant & equipment Plant & equipment Plant & equipment Saccuthy and policing Plant & equipment Saccuthy and policing Plant & equipment Plant & equipment Plant & equipment Plant & equipment Plant & equipment Plant & equipment Redicutation Roads, Paxements & Bridges Secuthy and policing	-	74 810 447 340 0 0 711 148 12 960 88 639 0 0 0 199 973 0 0 0 12 811 0 668 000	75 000 500 000 0 1 631 700 1 116 430 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 500 000 500 000 0 1 5 000 7 0 000 0 2 50 000 2 50 000 2 20 000 8 0 000 0 8 00 000	0 0 8800 000 1 9600 000 4400 000 3200 000 7 73 500 200 000 0 250 000 0 250 000 0 0 80 000 0 0 0	0 10 0 800 000 1 500 000 16 400 000 16 0 INST 80 000 INST 0 INST 0 INST 0 INST 0 INST 80 000 12 0 INST 880 000 12 0 INST 880 000 12	N R R R R R R N N R N N
342 UPGRADE NASARET SPORT FACILITIES 343 STORAGE FACILITIES/OFRICE EQUIPMENT 346 FRONT END LOADER 346 FRONT END LOADER 346 SREPLACE TLB (BACK ACTER) 346 SECURE CTLB (BACK ACTER) 347 STORM WATER PRESIDENTSRUS 348 SECURE ELECTRICAL BOXES AND PUMP ROOMS 349 REPLACE TRACTORS 370 REVISION UTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK BIN UNENSHOPE 374 RECONSTRUCT KORFBALL COURTS 375 COULIPMENT 376 EQUIPMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 REAKER HAMMER 379 NEW BACK ACTOR REPLACE FECK IN IDDELBURG DAM-CARETAKER 306 HOUSES	1100090 1100093 1100094 1100096 1100097 1100098 1100109 1100109 1100109 1100110 1100119 1100127 1100128 1100128 1100133 1100144 1100148	ESP3 ESP3 EPR3 EPR3 EPR3 ERS3 ERS3 EPR3 EPR3 EPR3 ESP3 ESP3 ESP3 ESP3 ERS3 ERS3 ERS3 ERS3 ERS3 ESS3 ERS3 ERS	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Community Community Community Other assets Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure Community Community Community Community Community	Sportslields & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Security and policing Plant & equipment Security and policing Plant & equipment Plant & equipment	-	74 810 447 340 0 0 711 148 12 960 88 639 0 0 0 0 199 973 0 0 199 973 0 0 12 811 0 668 000	75 000 500 000 0 1 631 700 1 116 430 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1500000 500000 0 0 15000 70000 0 250000 250000 250000 20000 800000 0 800000	0 0 2800 000 1 500 000 0 320 000 0 73 500 0 250 000 0 250 000 0 250 000 0 0 0 0 0 0 0 0 0 0 0 0	0 10 0 800 000 1 500 000 16 0 INST 0 INST 80 000 INST 0 INST 0 INST 0 INST 0 INST 0 INST 80 000 12 0 INST 850 000 INST 850 000 INST	N R R R R R N R N R N R
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342 UPGRADE MASARET SPORT FACILITES 343 STORAGE FACILITESOFFICE EQUIPMENT 346 FRONT FACILITESOFFICE EQUIPMENT 346 ROAD NEW PRESIDENTSRUS 346 ROAD NEW PRESIDENTSRUS 346 ROAD NEW PRESIDENTSRUS 349 REPLACE TRACTORS 349 REPLACE TRACTORS 340 ROBUSH CUTTERS 341 REPLACE WALK BEHIND MOWERS 342 DEVELOP PARK IN NEVTYONN WARD 1 343 DEVELOP PARK IN NEVTYONN WARD 1 343 DEVELOP PARK IN NEVTYONN WARD 1 344 RECONSTRUCT KORFBALL COURTS 345 EQUIPMENT 346 RECONSTRUCT KORFBALL COURTS 347 EQUIPMENT 347 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 348 REFACER HAMMER 347 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 348 REFACER HAMMER 349 NEV MACK ACTOR REPLACE FENCE AT MIDDELBURG DAM CARETAKER 300 HOUSES 341 ELECTRICITON INDUSTRIAL PARK	1100090 1100093 1100096 1100096 1100097 1100098 1100100 1100102 1100108 1100109 1100115 1100127 1100128 1100129 1100133 1100148	ESP3 ESP3 EPK3 EPK3 EFK3 EFK3 ESP3 EFK3 EVK3 EVK3 EPK3 EPK3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Other assets Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Electricity Community Infrastructure - Electricity Community	SpotSields & stada Furniure and other diffee equipment. Furni & equipment Plant & equipment Plant & equipment Socurty and policing Plant & equipment Socurty and policing Plant & equipment Plants & gardens Plants & gardens Plants & gardens Plants & gardens Plant & equipment Plant & equipment Plant & equipment Restouhtion Restouhtion Restouhtion Socurity and policing Taramskison & Restouhtion	-	74 810 447 340 0 0 711 148 12 960 88 639 0 0 0 0 0 199 973 0 0 199 973 0 0 0 12 811 0 668 000	75 000 500 000 0 1 631 700 1 116 430 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 500 000 500 000 0 1 5000 0 0 2 50 000 2 50 000 2 50 000 2 50 000 2 50 000 8 0 000 8 0 000 0 1 000 000	0 0 0 1 500 000 400 000 0 220 000 0 7 75 500 2200 000 0 250 000 0 250 000 0 0 80 000 0 0 1 000 000	0 10 0 0 1 500 000 1 500 000 16 0 INST 0 INST 0 INST 0 INST 0 INST 0 INST 80 000 12 0 INST 850 000 INST	N N R N R R R N N R N N N N N N N N N N
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342 UPGRADE NASARET SPORT FACILITIES 343 STORAGE FACILITIESOFRICE EQUIPMENT 346 FRONT END LOADER 346 FRONT END LOADER 346 SREPLACE TLB (BACK ACTER) 346 SECURE CTLB (BACK ACTER) 348 SECURE ELECTRICAL BOXES AND PUMP ROOMS 349 REPLACE TRACTORS 370 REVISION UTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEVTOWN WARD 1 373 DEVELOP PARK BIN UNENSIOPE 374 RECONSTRUCT KORFBALL COURTS 375 COULIER MISER 374 RECONSTRUCT KORFBALL COURTS 375 COULIER MISER 375 COULIER MISER 376 EQUIPMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 NEW BACK ACTOR REPLACE FENCE AT MIDDELBURG DAM-CARETAKER 381 ELECTRIFICATION INDUSTRIAL PARK 382 EQUIPMENT 383 HENDRINA SUBSTATION	1100090 1100093 1100094 1100096 1100097 1100108 1100108 1100108 1100108 1100109 1100115 1100119 1100128 1100128 1100128 1100128 1100133 1100133 1100148 1100159	ESP3 ESP3 EPK3 EPK3 EPK3 ERS3 ERS3 EPK3 EPK3 EPK3 ESP3 ESP3 ESS3 ERS3 ERS3 ESS3 ESS3 ESS3 ESS3 ESS	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Other assets Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Electricity Community Infrastructure - Electricity Community	SpotSilelés & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Security and policing Plant & equipment Security and policing Plant & equipment Plant & equipment Reticutation Reticutation Reticutation Reticutation Security and policing Security and policing Transmission & Reticulation	-	74 810 447 340 0 0 711 148 12 960 88 639 0 0 0 0 0 199 973 0 0 0 199 973 0 0 0 199 973 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75 000 500 000 0 1 631 700 1 116 430 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 1 500 000 500 000 0 0 1 5000 70 000 0 2 50 000 2 50 000 2 50 000 2 50 000 0 8 00 000 0 1 000 000 2 20 000 0 1 000 000 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2800 000 1 500 000 400 000 320 000 0 73 500 200 000 0 250 000 0 250 000 0 0 1 000 000 0 1 000 000 2 000 000 2 000 000	0 10 0 1500 000 1 500 000 16 0 INST 0 INST 80 000 INST 0 INST 0 INST 0 INST 0 INST 0 INST 80 000 12 0 INST 850 000 INST 0 INST 0 INST 1200 000 11 245 000 INST	N N R N R R R N R N N R N R N R N N R N N R N N R N N R N N R N N R N N R N R N R N R N R N R N R N R N R N R N
342 UPGRADE MASARET SPORT FACILITES 343 STORAGE FACILITES/OFFICE EQUIPMENT 346 FRONT END LOADER 346 FRONT END LOADER 346 FRONT END LOADER 346 ROAD NEW PRESIDENTSRUS 346 ROAD NEW PRESIDENTSRUS 346 ROAD NEW PRESIDENTSRUS 346 ROAD NEW FRESIDENTSRUS 346 ROAD NEW FRESIDENTSRUS 346 ROAD NEW PRESIDENTSRUS 346 ROAD NEW PRESIDENTSRUS 340 RENALCUTERS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEVTYONN WARD 1 373 DEVELOP PARK BAD PULLENSHOPE 374 ECOURSTRUCT KORFRALL COURTS 375 CONCRETE MIKER 376 EOUIPMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EOUIPMENT 378 REVAKER HAMMER 379 NEW BACK ACTOR REPLACE FENCE AT MIDDELBURG DAM CARETAKER 381 ELECTRIFICATION INDUSTRAL PARK 382 EOUIPMENT 381 ELECTRIFICATION INDUSTRAL PARK 382 EOUIPMENT 384 DR THAMED STREETLICHS	1100090 1100093 1100094 1100096 1100097 1100102 1100102 1100102 1100103 1100109 1100110 1100110 1100128 1100128 1100128 1100129 1100133 1100144 1100159 1100159	ESP3 ESP3 EPK3 EPK3 EFK3 ESP3 EFK3 ESP3 EVK3 EVK3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP	Community Other assets Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Community Other assets Oth	SpotSields & stadia Furniure and other diffee equipment Furni & equipment Plant & equipment Plant & equipment Socurty and policing Plant & equipment Soverage purification Plant & equipment Plants & gardens Soverage purification Plant & equipment Plants & gardens Soverage purification Plant & equipment Reticulation Reads, Pavements & Bridgies Socurity and policing Transmission & Reticulation Swerming pools Transmission & Reticulation	-	74 810 447 340 0 711 148 12 960 88 639 0 0 0 0 199 973 0 0 0 199 973 0 0 0 12 811 0 668 000 0 248 078 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75 000 0 0 1 631 700 1 116 430 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 1 500 000 500 000 0 0 1 5000 70 000 0 2 50 000 2 50 000 2 50 000 2 50 000 0 8 00 000 0 1 000 000 2 20 000 0 1 000 000 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1500 000 400 000 0 2200 000 0 250 000 0 250 000 0 100 000 0 100 000 200 000 0 1000 000 200 000 0 1000 000 200 000 0 1000 000 1000 000 0 1000 000 1000 000 0 1000 000 0 0 0 0 0 0 0 0 0 0 0 0	0 10 0 0 1 500 000 16 400 000 16 0 INST 0 INST 80 000 INST 0 INST 0 INST 80 000 12 0 INST 80 000 12 0 INST 80 000 12 1 200 000 11 245 000 INST 7 500 000 0 13	N N R N R R R N R N R N R N R N R N R N
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 342 UPGRADE MASARET SPORT FACILITES 343 STORAGE FACILITES/OFFICE EQUIPMENT 344 FRONT RND LOADER 346 ROAD NEW PRESIDENTSRUS 346 ROAD NEW PRESIDENTSRUS 347 STORM WATER PRESIDENTSRUS 348 BECURE ELECTRICAL BOXES AND PUMP ROOMS 349 REPLACE TRACTORS 370 RRISH CRUTERS 371 REPLACE TRACTORS 372 DEVELOP PARK IN NEWTOW WARD 1 373 DEVELOP PARK 1NEWTOW WARD 1 373 DEVELOP PARK 880 PULLENSHOPE 374 RECOMSTRUCT KORFBALL COURTS 375 CONCRETE MIXER 376 EQUIPMENT 371 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 REXARE HAMMER 379 NEW BACK ACTOR REPLACE FENCE AT MIDDELBURG DAM CARETAKER 381 ELECTRICATION INDUSTRIAL PARK 382 EQUIPMENT 383 HEDRINA SUBSTATION 384 OR TAMEO STREETLICHTS 385 EXTENSION OF CIVIC CENTRE 386 EXTENSION OF CIVIC CENTRE 387 FUNNITURE AND OFFICE EQUIPMENT 	1100090 1100093 1100094 1100096 1100097 1100102 1100102 1100102 1100103 1100109 1100110 1100110 1100110 1100128 1100128 1100129 1100133 1100144 1100159 1100151 1100159 1100151 1100157 1100154	ESP3 ESP3 EPK3 EPK3 EFK3 ESP3 EFK3 ESP3 EVS3 EVS3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ESP3 ES	Community Other assets Other assets Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Community Community Community Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Sa	SpotSields & stada Furniure and other office equipment. Plant & equipment Plant & equipment Plant & equipment Socurity and policing Plant & equipment Socurity and policing Plant & equipment Plant & equipment Plant & equipment Plant & equipment Plant & equipment Restoutation Reads, Paxements & Bridges Security and policing Socurity and socurity S		74 810 447 340 0 0 711 148 12 960 88 639 0 0 0 0 199 973 0 0 0 0 199 973 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75 000 0 0 1 6.31 700 1 116 430 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 1 500 000 500 000 1 500 00 1 500 00 0 2 50 000 2 50 000 2 50 000 2 50 000 0 2 50 000 0 1 000 000 2 000 000 0 2 20 000 0 2 20 000 0 2 20 000 0 2 20 000 0 2 000 000 0 0 0 0 0 0 0 0 0 0 0 0	0 800 000 1 500 000 400 000 320 000 0 73 500 0 250 000 0 250 000 0 0 80 000 0 0 0 1 000 000 2 200 000 2 200 000 0 0 0 0 0 0	0 10 0 0 0 1 500 000 16 400 000 16 0 INST 80 000 INST 0 0 INST 0 INST 80 000 12 0 INST 850 000 INST 450 000 11 245 000 INST 7 500 000 11 245 000 INST 0 INST	N N R R R R N R N N R N R N R N R N R N
342 UPGRADE NASARET SPORT FACILITIES 343 STORAGE FACILITIES OFFICE EQUIPMENT 346 FRONT END LOADER 346 REPLACE TIB (BACK ACTER) 346 ROAD NEW PRESIDENTSRUS 348 SECURE ELECTRICAL BOXES AND PUMP ROOMS 349 REPLACE TRACTORS 349 REPLACE TRACTORS 370 RRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK IN NEWTOWN WARD 1 373 DEVELOP PARK IN NEWTOWN WARD 1 374 RECONSTRUCT KORPBALL COURTS 375 OCUCHOP PARK IN NEWTOWN WARD 1 376 DEVELOP PARK IN NEWTOWN WARD 1 378 DEVELOP PARK IN NEWTOWN WARD 1 379 REVISE PARK IN NEWTOWN WARD 1 379 REVISE PARK IN NEWTOWN WARD 1 379 DEVELOP PARK IN NEWTOWN WARD 1 379 REVISE PARK IN NEWTOWN WARD 1 379 NEW EAK ACTOR REPLACE FENCE AT INDOLEINER DAM. CARETAKER 380 HOUSES 381 ELECTRIFICATION INDUSTRIAL PARK 382 EQUIPMENT 383 HENDRING STREETLIGHTS 385 EXTENSION OF CIVIC CENTRE 386 REPLACE REDUNDANT EQUIPMENT 387 FURITURE AND OFFICE EQUIPMENT 387 FURITURE AND OFFICE EQUIPMENT 387 REPLACE REDUNDANT EQUIPMENT 387 REPLACE REDUNDANT EQUIPMENT	1100090 1100093 1100094 1100096 1100097 1100100 1100102 1100102 1100102 1100103 1100119 1100115 1100119 1100128 1100128 1100128 1100133 1100148 1100159 1100161 1100159 1100161 1100159 1100161	ESP3 ESP3 EPK3 EPK3 EPK3 ERS3 ESP3 EPK3 EPK3 EPK3 ESP3 ESP3 ESP3 ESP3 ESP3 ES3 ERS3 ES3 ES3 ES3 ES3 ES3 ES3 ES3 ES3 ES3 E	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Other assets Other assets Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure Community Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Other assets	SpotSilelés & stadia Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Security and policing Reat & equipment Security and policing Plant & equipment Plant & equipment P		74 810 447 340 0 711 148 12 960 88 639 0 0 0 0 0 0 199 973 0 0 0 0 12 811 0 6688 000 12 881 0 648 078 0 248 078 0 27 95 54 645 28 352	75 000 500 000 0 1 631 700 1 116 430 0 280 000 0 0 0 0 0 1 180 000 0 1 180 000 0 20 000 370 000 370 000 20 000 20 000	6 1 500 000 500 000 0 0 1 5000 70 000 0 2 50 000 2 50 000 2 50 000 2 50 000 0 8 00 000 0 1 000 000 2 00 000 0 2 0 000 000 0 1 000 000 2 0 000 0 1 000 000 0 1 000 000 0 1 000 000 0 0 0 0 0 0 0 0 0 0 0 0	0 2800 000 1 500 000 400 000 320 000 0 73 500 200 000 0 250 000 0 250 000 0 1 000 000 2200 000 0 1 000 000 2 000 000 2 000 000 0 1 000 000 0 1 000 000 0 1 000 000 0 1 000 000 0 0 0 0 0 0 0 0 0 0 0 0	0 10 0 1500 000 16 4000 00 0 INST 0 INST 80 000 INST 0 INST 0 INST 0 INST 0 INST 80 000 12 0 INST 850 000 INST 12 0 INST 13 0 INST 13 0 INST 14 0 INST 15 0 IN	N N R N N R R R N N R N R N R N R N R N
 342 UPGRADE MASARET SPORT FACILITES 343 STORAGE FACILITES/OFFICE EQUIPMENT 344 FRONT RND LOADER 346 ROAD NEW PRESIDENTSRUS 346 ROAD NEW PRESIDENTSRUS 347 STORM WATER PRESIDENTSRUS 348 BECURE ELECTRICAL BOXES AND PUMP ROOMS 349 REPLACE TRACTORS 370 RRISH CRUTERS 371 REPLACE TRACTORS 372 DEVELOP PARK IN NEWTOW WARD 1 373 DEVELOP PARK 1NEWTOW WARD 1 373 DEVELOP PARK 880 PULLENSHOPE 374 RECOMSTRUCT KORFBALL COURTS 375 CONCRETE MIXER 376 EQUIPMENT 371 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 REXARE HAMMER 379 NEW BACK ACTOR REPLACE FENCE AT MIDDELBURG DAM CARETAKER 381 ELECTRICATION INDUSTRIAL PARK 382 EQUIPMENT 383 HEDRINA SUBSTATION 384 OR TAMEO STREETLICHTS 385 EXTENSION OF CIVIC CENTRE 386 EXTENSION OF CIVIC CENTRE 387 FUNNITURE AND OFFICE EQUIPMENT 	1100090 1100093 1100094 1100096 1100097 1100102 1100102 1100102 1100103 1100115 1100115 1100115 1100128 1100128 1100129 1100133 1100144 1100159	ESP3 ESP3 EPK3 EPK3 EFK53 ESP3 EFK53 ESP3 EPK3 EPK3 EPK3 ESP3 ESP3 ESP3 ES53 ER53 ER53 ES53 ES53 ES53 ES53 ES53 ES53 ES53 ES	Community Other assets Other assets Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Community Community Community Community Community Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Sanitation Other assets Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Sanitation Other assets Infrastructure - Sanitation Infrastructure - Sa	SpotSields & stada Furniure and other office equipment. Plant & equipment Plant & equipment Plant & equipment Socurity and policing Plant & equipment Socurity and policing Plant & equipment Plant & equipment Plant & equipment Plant & equipment Plant & equipment Restoutation Reads, Paxements & Bridges Security and policing Socurity and socurity S		74 810 447 340 0 0 711 448 12 660 88 639 0 0 0 0 0 199 973 0 0 0 0 199 973 0 0 0 0 12 811 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75 000 0 0 1 6.31 700 1 116 430 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 1 500 000 500 000 1 500 00 1 500 00 0 2 50 000 2 50 000 2 50 000 2 50 000 0 2 50 000 0 1 000 000 2 000 000 0 2 20 000 0 2 20 000 0 2 20 000 0 2 20 000 0 2 000 000 0 0 0 0 0 0 0 0 0 0 0 0	0 800 000 1 500 000 200 000 7 3 500 200 000 0 250 000 0 80 000 0 1 000 000 2 000 000 2 000 000 2 000 000 2 000 000 0 0 1 000 000 2 000 000 2 000 000 0 0 1 1 000 000 2 000 000 0 0 0 0 1 1 000 000 0 0 0 0 0 0 0 0 0 0 0 0	0 10 0 1500 000 1500 000 16 400 0000 16 0 1851 80 000 INST 0 0 15 0 15 0 1851 80 000 12 15 0 1851 80 000 12 15 0 15 15 0 15 15 0 1851 80 000 11 1245 000 11 1255 000 11 1245 000 11 1255 000 1100 1100 1100 1	NNRNN RRRN RNN RNRNRNR R
342 UPGRADE NASARET SPORT FACILITIES 343 STORAGE FACILITIES OFFICE EQUIPMENT 346 FRONT END LOADER 346 ROAD NEW PRESIDENTSRUS 346 ROAD NEW PRESIDENTSRUS 347 STORM WATER PRESIDENTSRUS 348 SECURE ELECTRICAL BOXES AND PUMP ROOMS 349 REPLACE TRACTORS 370 RRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK 1NEWTOWN WARD 1 373 DEVELOP PARK 1NEWTOWN WARD 1 373 DEVELOP PARK 1NEWTOWN WARD 1 374 DEVELOP PARK 1NEWTOWN WARD 1 375 CONCRETE MAKER 376 EQUIPMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 BREAKER HAMMER 379 NEW BACK ACTOR REPLACE FERCE AT IMDOELBURG DAM: CARETAKER 380 HOUSES 381 ELECTRIFICATION INDUSTRIAL PARK 382 EQUIPMENT 383 HENDRINA SUBSTATION 384 OR TAMBO STREETLICHTS 385 EXTENSION OF CIVIC CENTRE 386 REPLACE REDUNDANT EQUIPMENT 387 FURNITURE AND OFFICE EQUIPMENT 387 REPLACE FLATEN ENDISTREE LOUMTENT 388 REPLACE REDUNDANT EQUIPMENT 389 REPLACE FLATEN ENDISTREEL DUMENT 388 REPLACE PLANT A EQUIPMENT 389 REPLACE INDUSTREIL PARK 171 STANDS (MBURG 399 EXT 49)	1100090 1100093 1100094 1100096 1100097 1100102 1100102 1100102 1100103 1100109 1100110 1100110 1100110 1100128 1100128 1100129 1100133 1100144 1100159 1100151 1100159 1100151 1100157 1100154	ESP3 ESP3 EPK3 EPK3 EFK3 EK53 EK53 EK53 EVK3 EVK3 EFK3 EK53 EK53 EK53 EK53 EK53 EK53 EK53 EK	Community Other assets Other assets Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Infrastructure - Electricity Community Infrastructure - Electricity Infrastructure - Electricity Other assets Infrastructure - Diethol Infrastructure - Other Other assets Infrastructure - Other Other assets Infrastructure - Sanitation Infrastructu	SpotSields & stada Furniture and other office equipment Plant & equipment Plant & equipment Plant & equipment Socurity and policing Plant & equipment Socurity and policing Plant & equipment Plant & equipment Plant & equipment Plant & equipment Plant & equipment Plant & equipment Resicutation Rescurity and policing Transmission & Resicutation Sweuthy and Policing Transmission &		74 810 447 340 0 0 771 148 12 960 88 639 0 0 0 0 199 973 0 0 0 0 0 0 12 811 0 0 668 000 2 765 048 2 8 522 15 5471 16 655	75 000 0 0 1 631 700 280 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 1 500 000 500 000 1 5000 1 5000 0 2 50 000 2 50 000 2 50 000 2 50 000 2 50 000 0 1 000 000 0 1 000 000 0 1 000 000 0 2 000 000 0 2 000 000 0 3 5 000 0 3 5 000 0 3 5 000 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 800 000 1 200 000 200 000 7 3 500 200 000 0 250 000 0 250 000 0 250 000 0 250 000 0 0 1 000 000 2 000 000 0 1 000 000 0 1 000 000 0 1 000 000 0 1 000 000 0 1 000 000 0 0 1 000 000 0 0 0 0 0 0 0 0 0 0 0 0	0 10 0 0 0 1 500 000 16 400 000 16 0 INST 80 000 INST 0 INST 0 INST 0 INST 80 000 12 0 INST 80 000 12 1 200 000 INST 245 000 INST 245 000 INST 245 000 INST 245 000 INST 245 000 INST 250 000 INST 120 INST 0 INST 0 INST 0 INST 0 INST 0 INST 120 INST 0 INST 0 INST 120 INST 0 INST 120	NNRNN RRRN RNN RNRNRNR R
342 UPGRADE MASARET SPORT FACILITES 343 STORAGE FACILITES/OFFICE EQUIPMENT 346 FRONT END LOADER 346 FRONT END LOADER 346 FRONT END LOADER 346 ROAD NEW PRESIDENTSRUS 347 STORME TRACTORS 340 REPLACE TRACTORS 370 BRUSH CUTTERS 371 REPLACE WALK BEHIND MOWERS 372 DEVELOP PARK BNO PULIENSHOPE 374 ECOURTOUCH KORFBALL COURTS 375 CONCRETE MIKER 376 EOUIPMENT 377 UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT 378 REFARER HAMMER 379 NEW BACK ACTOR REPLACE FENCE AT MIDDELBURG DAM CARETAKER 381 ELECTRICATION INDUSTRIAL PARK 382 EOURNENT 383 HORMAN SUBSTATION 384 OR TAMBO STREETLIGHTS 385 FEDERGE REDUNDANT EQUIPMENT 386 OFFICE ECOURNENT 386 REPLACE PLANT & EQUIPMENT 387 FURNITURE AND OFFICE EQUIPMENT 386 REPLACE REDUNDANT EQUIPMENT 387 FURNITURE AND OFFICE EQUIPMENT <t< td=""><td>1100090 1100093 1100094 1100097 1100097 1100102 1100102 1100102 1100103 1100110 1100110 1100110 1100110 1100128 1100129 1100128 1100129 1100133 1100144 1100151 1100151 1100151 1100157 1100194 1100206 1100207</td><td>ESP3 ESP3 EPK3 EPK3 EFK53 ESP3 EFK53 ESP3 EPK3 EPK3 EPK3 ESP3 ESP3 ESP3 ES53 ER53 ER53 ES53 ES53 ES53 ES53 ES53 ES53 ES53 ES</td><td>Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Other assets Infrastructure - Sterticity Community Infrastructure - Electricity Otherassets Infrastructure - Detricity Otherassets Infrastructure - Detricity Otherassets Infrastructure - Other Otherassets Infrastructure - Sanitation</td><td>SpotSields & stada Furniure and other diffice equipment. Plant & equipment Plant & equipment Plant & equipment Socurity and policing Plant & equipment Soverage purification Plant & equipment Plants & gardens Soverage purification Plant & equipment Plants & gardens SpotSields & stada General vehicles Plant & equipment Reticutation Reads. Pavements & Bridges Socurity and policing Transmission & Reticutation Swermig pools Transmission & Reticutation Site Lighting Cirk: Lind and Buldings Other Furniture and other office equipment Reticutation</td><td></td><td>74 810 447 340 0 0 711 448 12 660 88 639 0 0 0 0 0 199 973 0 0 0 0 199 973 0 0 0 0 12 811 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>75 000 500 000 0 1 631 700 1 116 430 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0</td><td>6 1 500 000 500 000 0 0 1 50000 0 2 50 000 2 50 000 2 50 000 2 50 000 2 50 000 0 3 0 000 0 1 000 000 2 000 000 0 2 0 000 000 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 800 000 1 500 000 200 000 7 3 500 200 000 0 250 000 0 80 000 0 1 000 000 2 000 000 2 000 000 2 000 000 2 000 000 0 0 1 000 000 2 000 000 2 000 000 0 0 1 1 000 000 2 000 000 0 0 0 0 1 1 000 000 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 10 0 1500 000 1500 000 16 400 0000 16 0 1851 80 000 INST 0 0 15 0 15 0 1851 80 000 12 15 0 1851 80 000 12 15 0 15 15 0 15 15 0 1851 80 000 11 1245 000 11 1255 000 11 1245 000 11 1255 000 1100 1100 1100 1</td><td>NNRNN RRRN RNN RNRNRNR R</td></t<>	1100090 1100093 1100094 1100097 1100097 1100102 1100102 1100102 1100103 1100110 1100110 1100110 1100110 1100128 1100129 1100128 1100129 1100133 1100144 1100151 1100151 1100151 1100157 1100194 1100206 1100207	ESP3 ESP3 EPK3 EPK3 EFK53 ESP3 EFK53 ESP3 EPK3 EPK3 EPK3 ESP3 ESP3 ESP3 ES53 ER53 ER53 ES53 ES53 ES53 ES53 ES53 ES53 ES53 ES	Community Other assets Other assets Other assets Other assets Infrastructure Community Other assets Infrastructure - Sanitation Other assets Other assets Infrastructure - Sterticity Community Infrastructure - Electricity Otherassets Infrastructure - Detricity Otherassets Infrastructure - Detricity Otherassets Infrastructure - Other Otherassets Infrastructure - Sanitation	SpotSields & stada Furniure and other diffice equipment. Plant & equipment Plant & equipment Plant & equipment Socurity and policing Plant & equipment Soverage purification Plant & equipment Plants & gardens Soverage purification Plant & equipment Plants & gardens SpotSields & stada General vehicles Plant & equipment Reticutation Reads. Pavements & Bridges Socurity and policing Transmission & Reticutation Swermig pools Transmission & Reticutation Site Lighting Cirk: Lind and Buldings Other Furniture and other office equipment Reticutation		74 810 447 340 0 0 711 448 12 660 88 639 0 0 0 0 0 199 973 0 0 0 0 199 973 0 0 0 0 12 811 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75 000 500 000 0 1 631 700 1 116 430 0 280 000 0 0 0 0 0 0 0 0 0 0 0 0	6 1 500 000 500 000 0 0 1 50000 0 2 50 000 2 50 000 2 50 000 2 50 000 2 50 000 0 3 0 000 0 1 000 000 2 000 000 0 2 0 000 000 0 0 0 0 0 0 0 0 0 0 0 0	0 800 000 1 500 000 200 000 7 3 500 200 000 0 250 000 0 80 000 0 1 000 000 2 000 000 2 000 000 2 000 000 2 000 000 0 0 1 000 000 2 000 000 2 000 000 0 0 1 1 000 000 2 000 000 0 0 0 0 1 1 000 000 0 0 0 0 0 0 0 0 0 0 0 0	0 10 0 1500 000 1500 000 16 400 0000 16 0 1851 80 000 INST 0 0 15 0 15 0 1851 80 000 12 15 0 1851 80 000 12 15 0 15 15 0 15 15 0 1851 80 000 11 1245 000 11 1255 000 11 1245 000 11 1255 000 1100 1100 1100 1	NNRNN RRRN RNN RNRNRNR R

392 BASIC SPORT FACILITIES LOW INCOME AREAS	1100213	ESP3	Community	Sportsfields & stadia	0	0	1 500 000	2 500 000	2 000 000	2 500 000	N
393 REPLACE PLANT & EQUIPMENT	1100216	EWS3	Other assets	Plant & equipment	0	55 949	0	62 000	65 000	66 000 INSTITUT	R
394 NEW NETWORK-INDUSTRIAL PARKS (MBURG EXT 49)	1100217	EWS3	Infrastructure - Water	Reticulation	0	0	800 000	0	0	0 13	N
395 DEVELOPMENT 500 - 1000 STANDS BOTSHABELO	1100232	FSP4	Other assets	Other land	0	34 176	10 000	0	0	0 16	N
396 UPGRADE ACCESS CONTROL CIVIC CENTRE	1100234	EMB3	Community	Security and policing	0	0	2 600 000	250 000	0	0	N
397 INSTALLATION OF WATERMETERS:ROCKDALE RDP	1100241	EWS3	Infrastructure - Water	Reticulation	0	390 122	209 000	0	0	0 ALL	N
398 CONSTRUCT CARPORTS	1200027	EMB3	Infrastructure - Other	Transportation	0	226 699	0	0	0	0 12	N
399 REPLACE FLOOR COVERINGS	1200028	EMB3	Other assets	Civic Land and Buildings	0	0	85 000	0	0	0	R
400 DESIGN AND DEVELOP MALL GARDEN	1200043	EPK3	Community	Parks & gardens	0	299 874	300 000	300 000	0	0 11	N
401 UPGRADE LIONS PARKS	1200045	EPK3	Community	Parks & gardens	0	0	400 000	400 000	0	0 15	R
402 REPLACE COMPRESSOR	1200047	EPK3	Other assets	Plant & equipment	-	-	0	0	0	350 000	R
403 NEW SEWER NETWORKS FOR HENDRINA	1200061	ESR3	Infrastructure - Sanitation	Reticulation	0	0	0	600 000	0	0 3	N
404 EQUIPMENT FOR MOBILE LABORATORY	1200063	EIS3	Infrastructure - Electricity	Street Lighting	0	19 992	0	000000	0	0 INSTITUT	N
405 SANITATION MAFUBE VILLAGE	1200063	ESR3	Infrastructure - Sanitation	Reticulation	0		-	0	0	0 7	N
406 SANITATION ROCKDALE PHASE 2	1200066	ESR3	Infrastructure - Sanitation	Reticulation	0	410 299 3 037 037	900 000 1 600 000	0		0,	
400 SANITATION ROCKDALE PRASE 2 407 APPLICATION FOR WATERUSE LICENCES WWTW	1200060	ESR3	Infrastructure - Sanitation	Reticulation	U			-	0	Û	
					U	200 700	309 300	0	0	0	
408 UPGRADING OF SERVICE CENTRE	1200070	EMB3	Other assets	Civic Land and Buildings	0	286 173	300 000	600 000	0	0 14	R
409 CAMERA	1200075	EMB3	Infrastructure	Roads, Pavements & Bridges	0	0	0	6 500	0	0	N
410 NEW VEHICLE	1200076	EMB3	Other assets	General vehicles	0	325 991	0	0	0	0	N
411 WATER ROCKDALE PHASE	1200078	EWS3	Infrastructure - Water	Reticulation	0	1 722 432	76 856	0	0	0 8	N
412 TOWNSHIP DEVELOPMENT FOR DENNESIG NORTH	1200079	FSP4	Infrastructure - Other	Other	0	278 140	60 000	0	0	0	N
413 UPGRADING OF ENGINEERING SERVICES OR TAMBO	1200080	EWS3	Infrastructure - Water	Reticulation	0	15 612	0	0	0	0	N
UPGRADING PUMP LINE BETWEEN VAALBANK WWTW AND											-
414 SKIET	1200082	EWS3	Infrastructure - Water	Reticulation	0	0	650 000	1 750 000	2 000 000	2 000 000 13	R
415 REPLACE PLANT & EQUIPMENT	1200084	EWS3	Community	Security and policing	0	0	0	200 000	1 300 000	1 300 000 11	R
416 UPGRADE RUGBY STADIUM LIGHTS	1200088	ESP3	Community	Sportsfields & stadia	0	0	0	300 000	500 000	1 000 000	R
417 NEW LDV FOR SERVICE DELIVERY IN RURAL AREA	1200089	EIS3	Other assets	General vehicles	0	196 850	0	0	0	0	
418 RDP HOUSE CONNECTIONS	1200091	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	591 915	500 000	0	0	0 MP 313 L	N
419 FIELD MARKING EQUIPMENT	1200092	ESP3	Other assets	Computers - hardware/equipment	0	22 352	0	35 000	0	38 000	N
420 88KV CABLE	1200094	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0	N
421 SECURITY CAMERAS AT SUB	1200098	EES3	Community	Security and policing	0	0	0	175 000	200 000	200 000	N
422 REPLACE STOLEN SERVICES	1200100	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	560 285	800 000	600 000	600 000	600 000 MP 313 L	R
423 ASCO LV CABLES	1200101	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	294 247	340 000	1 200 000	200 000	600 000 15	R
424 TESTING EQUIPMENT	1200105	EES3	Other assets	Plant & equipment	0	0	740 000	0	0	500 000 MP 313 L	N
425 CABLE CAR	1200106	EES3	Other assets	Plant & equipment	0	363 000	0	0	0	0	
426 STREET LIGHTING FITTING UPGRADE	1200109	EES3	Infrastructure - Electricity	Street Lighting	0	0	560 000	900 000	600 000	600 000 11	R
427 STREET LIGHTS MAIN ENTRANCE ROADS	1200110	EES3	Infrastructure - Electricity	Street Lighting	-	-	1 000 000	750 000	1 500 000	1 200 000 14	N
428 HIGH MAST LIGHTING LOW INCOME AREAS	1200112	EES3	Infrastructure - Electricity	Street Lighting	0	1 236 880	0	3 000 000	0	1 200 000 7, 9, 25	N
429 QUANTUM BUS	1200112	EES3	Other assets	General vehicles	0	354 252	0	0	0	0	N
430 NEW ROADS & STORM WATER LOW INCOME AREAS	1200114	ERS3	Infrastructure	Roads, Pavements & Bridges	0		-			24 631 360 1,2,8,26	N
431 REPLACE PRIMARY MV CABLE	1200110	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	10 654 756 2 034 839	25 288 980	14 000 000 3 000 000	16 101 699 2 000 000	3 000 000 12	R
432 OUTFALL SEWER ROCKDALE	1200120	ESR3	Infrastructure - Electricity	Reticulation	0		-				ĸ
			Infrastructure - Other		U	6 631 319	0	0	0	0	м
433 TOWNSHIP DEVELOPMENT FOR NEWTOWN	1200144	FSP4		Other	0	363 250	120 000	0	0	0 17&27	N
434 VETER TEST TRAILER	1300005	EES3	Other assets	Plant & equipment	0	424 706	0	0	0	0	
435 ELECTRIFICATION KWAZA EXT 1	1300009	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	2 780 000	0	0 3	N
436 ELECTRIFICATION OF NEWTOWN 1A	1300012	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	2 730 000	1 800 000	1 400 000	N
	1000005	5100									
437 UPGRADE THUSONG CENTRE IN COSMOS (HENDRINA)	1300035	EMB3	Community	Community halls	0	35 280	1 464 720	0	0	0 3	R
438 BUS & MINI BUSSES	1300039	EPK3	Other assets	General vehicles	0	1 344 816	1 440 000	0	0	0 INST	N
439 EQUIPMENT & TOOLS	1300042	EPK3	Other assets	Computers - hardware/equipment	0	41 148	40 000	40 000	40 500	42 500 INST	R
440 SANITATION ROCKDALE PHASE 2 (1000 STANDS)	1300046	ESR3	Infrastructure - Sanitation	Reticulation	0	302 942	697 000	0	0	0 8	N
NEW SEWER NETWORK FOR NEWTOWN EXT 1A SERVICING											
441 100	1300047	ESR3	Infrastructure - Sanitation	Reticulation	0	0	7 867 700	3 307 400	3 307 294	0 27	N
442 FURNITURE & OFFICE EQUIPMENT	1300053	FSP4	Other assets	Furniture and other office equipment	0	34 822	66 000	0	3 000	0 INST	N
443 NEW BULK WATER NETWORK ROCKDALE PHASE 2	1300055	EWS3	Infrastructure - Water	Reticulation	0	422 310	1 177 000	0	0	0 8	N
444 NEW BULK WATER NETWORK FOR NEWTOWN EXT 1	1300056	EWS3	Infrastructure - Water	Reticulation	0	426 423	0	0	0	0	N
445 NEW WATER NETWORK FOR NEWTOWN PHASE 1A	1300057	EWS3	Infrastructure - Water	Reticulation	0	0	4 875 000	3 097 200	5 545 887	0 17:27	N
446 WATER NETWORK INDUSTRIAL STANDS NODE D PHASE 1	1300058	EWS3	Infrastructure - Water	Reticulation	0	293 213	0	0	0	0	N
	1200050	5000	Information Const. 1	Delleviation							
447 SEWERAGE NETWORK FOR INDUSTRIAL STANDS NODE D 448 UPGRADE BUILDINGS: AIR CONDITIONERS	1300059 1300061	ESR3 EMB3	Infrastructure - Sanitation	Reticulation	0	369 541	0	0	0	0	R
			Other assets	Plant & equipment	0	11 946	0	30 000	30 000	30 000 3	
449 NEWTOWN PROCLAIMED	1300062	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	5 340 000	2 000 000	1 500 000 17	N
450 SURVEILANCE CAMERAS	1300092	EPK3	Community	Security and policing	0	296 323	0	0	0	0	
451 TOWNSHIP DEVELOPMENT KWAZA EXT 9 ON VAALBANK 17		FSP4		01							
			Infrastructure - Other	Other	0	245 000	590 000	0	0	0 3	
452 ROCKDALE BULK WATER LINES	1300094	EWS3	Infrastructure - Water	Reticulation	0	7 300 000	0	0	0	0	N
453 NEW PUMPSTATION FOR MIDDELBURG	1300095	EWS3	Infrastructure - Water	Reticulation	0	717 040	0	0	0	0	N
454 NEW SEWER NETWORK KWAZA	1400002	ESR3	Infrastructure - Sanitation	Reticulation	0	467 687	335 000	0	0	0 1	N
455 TREATMENT PLANT AT BOSKRANS	1400003	ESR3	Other assets	Plant & equipment	0	99 115	0	0	0	0	
456 SOFTWARE PROGRAMS	1400018	EES3	Intangibles	Computers - software & programming	0	168 973	0	0	0	0	
457 QUALITY OF SUPPLY	1400019	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 150 000	0	0	0 MP 313 L	N
458 LINKS TO SHOPPING MALL MHLUZI	1400020	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	5 000 000	0	0	0 14; 21 A	N
459 REABOTA UPGRADE	1400023	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	231 183	300 000	0	0	0 18	N
460 MHLUZI UPGRADE	1400024	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	386 746	355 000	400 000	400 000	400 000 19	R
461 EXTENSION 24 ELECTRIFICATION	1400026	EES3	Infrastructure - Other	Other	0	24 756	0	0	0	0	
462 MHLUZI MALL HT LINK	1400029	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	105 000	4 570 000	0	0	0 23	N
463 ROCKDALE ELECTRIFICATION	1400031	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	10 060 000	0	0 8	N
464 DENNESIG ELECTRIFICATION	1400033	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	350 906	0	0	0	0	N
465 EXT 18 INDUSTRIAL PARK - JASPIS	1400034	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	1 398 650	0	0	0	0	
466 ROCKDALE SWITCHING STATION	1400035	EES3	Other assets	Other Buildings	0	5 961 387	0	0	0	0 8	N
467 HIGH MAST LIGHTS	1400039	EES3	Infrastructure - Electricity	Street Lighting	0	0	540 000	220 000	250 000	250 000 6	N
468 PONGOLA STREET	1400040		Infrastructure - Electricity	Street Lighting	0	65 930	0	0	0	0	
469 VEHICLE REPLACEMENT	1400042	EES3	Other assets	General vehicles	0	217 083	0	0	0	0	

470 STREETLIGHTS LOW INCOME AREAS	1400043	EES3	Infrastructure - Electricity	Street Lighting	0	0	0	0	3 000 000	0	N
471 UPGRADING OF MHLUZI OFFICES 472 UPGRADING ELECTRICITY AT HENDRINA OFFICE	1400056 1400058	EMB3 EMB3	Other assets	Civic Land and Buildings Transmission & Reticulation	0	0	100 000	300 000	500 000	0 18	R
472 OFORADING ELECTRICITY AT RENDRING OFFICE 473 UPGRADE OF PUBLIC TOILETS	1400059	ECF3	Infrastructure - Electricity Other assets	Civic Land and Buildings	0	604 621	350 000	0	0 400 000	400 000 14	R
	1100007	2010	our used	one care and balangs	U	U	330,000	0	400 000	400 000	
474 FENCING AT MUNICIPAL SERVICES CENTRE; MIDDELBURG	1400062	EMB3	Community	Security and policing	0	195 306	300 000	260 000	0	0 13	R
475 CONSTRUCTION OF CARPORTS AT SERVICE CENTRE	1400063	EMB3	Infrastructure - Other	Transportation	0	0	150 000	250 000	0	0 13	N
476 REPLACE ROOFING POST OFFICE	1400065	EMB3	Other assets	Other Buildings	0	0	250 000	0	0	0 18	R
477 REPLACE ROOFING AT PUBLIC SUPERMARKET NASARET	1400066	EMB3	Other assets	Other Buildings	0	56 000	244 000	0	0	0.7	R
478 NEW MULTI MODULE TAXI RANK	1400072	ECF3	Infrastructure	Storm water	0	0	0	0	0	300 000	N
479 FLATBED TRUCK WITH HIGH UP	1400080	EPK3	Other assets	General vehicles	0	720 193	ů.	0	0	0 INST	R
480 ROADS MIDDELBURG X49	1400084	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	0	0	3 500 000	3 500 000 11	N
481 FENCING ROAD SOMAPHEPA	1400086	ERS3	Community	Security and policing	0	2 717 846	0	0	0	0	
482 ROAD AND BRIDGE SOMAPHEPA	1400087	ERS3	Infrastructure	Roads, Pavements & Bridges	0	14 968 827	0	0	0	0	
483 RELINE MHLUZI POOL	1400088	ESP3	Community	Swimming Pools	0	715 455	0	0	0	0 20	R
484 BANQUET HALL ART FEATURE	1400089	ESP3	Other assets	Computers - hardware/equipment	0	0	0	0	300 000	0	N
485 UPGRADE WATER NETWORKS: MIDDELBURG	1400101	EWS3	Infrastructure - Water	Reticulation	0	25 915	0	0	0	0	R
486 NEW SECURITY SYSTEMS 487 NEW WATER NETWORK: KWAZA	1400102 1400104	EWS3 EWS3	Community Infrastructure - Water	Security and policing Reticulation	0	198 004	100 000	100 000	100 000	105 000 11	N
487 NEW WATER NETWORK: KWAZA 488 ELEVATED STORAGE TANK: KOORNFONTEIN	1400104	EWS3	Infrastructure - Water	Dams & Reservoirs	0	150 150	225 000	0	0	0 1. 300 000 5	N
489 GENERATOR	1400109	EMB3	Other assets	Plant & equipment	0	11 864	250 000 1 000 000	0	0	0 14	N
490 ENERGY SAVING & DEMAND MANAGEMENT	1400110	EES3	Other assets	Plant & equipment	0	358 385	4 641 615	0	0	0 ALL	N
491 NEW PROCUREMENT OFFICE (STORES)	1400111	EMB3	Other assets	Civic Land and Buildings	0	47 056	1 952 900	0	0	0 INST	N
492 REPLACE FENCE TENNIS COURTS KEES TALJAARD	1400113	ESP3	Community	Security and policing	0	298 930	0	0	0	0	
493 1 TON TRAILOR (TO TRANSPORT BOMAG)	1400114	EIS3	Other assets	Plant & equipment	0	35 104	0	0	0	0	
494 REPLACE VEHICLES FOR ROADS	1400115	EIS3	Other assets	General vehicles	0	0	1 203 400	780 000	800 000	800 000 INSTITUT	R
495 UPGRADING OF VEHICLE FLEET	1400117	EIS3	Other assets	General vehicles	0	0	760 000	0	0	0 INSTITUT	R
496 SURVEYING OF NODE D	1400123	FSP4	Infrastructure - Other	Other	0	299 743	0	0	0	0	
497 PURCHASE SERVICED INDUSTRIAL STANDS	1400124	FSP4	Other assets	Other Land	0	65 000 000	0	0	0	0	
498 STORMWATER AERORAND(MIDWATER)	1400127	ERS3	Infrastructure	Storm water	0	391 116	0	0	0	0	
499 AERIAL PHOTOGRAPHS 500 NEW ROADS MHLUZI EXT 4 & 7	1400130 1400140	FSP4 ERS3	Infrastructure - Other Infrastructure	Other	0	1 392 640	0	0	0	0	
501 HONEY SUCKER TRUCKS	1400140	ERS3	Other assets	Roads, Pavements & Bridges General vehicles	0	5 431 637 1 687 346	0	0	0	0	
502 COMMUNITY PARK KWAZAMOKUHLE	1400143	ESP3	Community	Parks & gardens	0	599 927	0	0	0	0	
503 REPLACE RIDE ON ROLLER	1500001	EIS3	Infrastructure - Sanitation	Reticulation	0	0	360 000	0	0	0 INSTITUT	R
504 NEW PEDESTRIAN ROLLER	1500002	EIS3	Infrastructure - Sanitation	Reticulation	0	0	0	220 000	0	0 INSTITUT	R
505 TAP CHANGER UPGRADE ON 88 AND 132KV TRANSFORMERS	S 1500003	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	890 000	0	0	0 MP 313 L	R
		FFC3		Technologies & Detinutation					500.000		
506 REPLACEMENT OF TRANSFORMER AT FALCOM CREST	1500004	EES3	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	500 000	0 4	R
507 BULK METERS ON INTAKES	1500004 1500005	EES3 EES3	Infrastructure - Electricity Infrastructure - Electricity	Transmission & Reticulation Transmission & Reticulation	0	0	0	0	500 000 500 000	0 4 0 ALL	R N
		EES3	Infrastructure - Electricity		0 0	0 0		0	500 000	0 ALL	
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL	1500005			Transmission & Reticulation	0 0 0	-	0				N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES	1500005	EES3	Infrastructure - Electricity Infrastructure - Electricity	Transmission & Reticulation Transmission & Reticulation	0 0 0 0	-	0	0	500 000	0 ALL 1 500 000 8	N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 EVEREXY EFFICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34:35; 36	1500005 1500007 1500014	EES3 EMB3 EMB3 EMB3 ERS3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure	Transmission & Reticulation Transmission & Reticulation Roads, Pavements & Bridges	0	-	0 0 250 000	0 0 280 000	500 000 1 500 000 300 000	0 ALL 1 500 000 8 300 000	N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35; 36 512 DRAINAGE AT SIKHLILWE MULTI PURPOSE FIELD	1500005 1500007 1500014 1500015	EES3 EMB3 EMB3 ENB3 ERS3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure	Transmission & Reticulation Transmission & Reticulation Roads, Pavements & Bridges Roads, Pavements & Bridges	0	-	0 250 000 900 000	0 0 280 000 0	500 000 1 500 000 300 000 0	0 ALL 1 500 000 8 300 000 0	N R N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34,35,36 512 DRAINAGE AT SIKHLIUW BULLT PURPOSE FIELD 513 UPGRADE VAN BLERK PLAIN	1500005 1500007 1500014 1500015 1500017 1500019 1500020	EES3 EKS3 EMB3 EMB3 ERS3 EPK3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Community	Transmission & Reticulation Transmission & Reticulation Roads, Pavements & Bridges Roads, Pavements & Bridges SportSikids & Stadia Parts & gardens	0 0 0 0	-	0 250 000 900 000 2 000 000 50 000 0	0 280 000 0 0 700 000	500 000 1 500 000 300 000 0 0 580 000	0 ALL 1 500 000 8 300 000 0 10 0 7 520 000 13	N R N N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 EVEREYCETRICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35; 36 512 DRAINAGE AT SIRULLIWE MULTI PURPOSE FIELD 513 UPERADE VWB BLERK PLAIN 514 TREE AUGER	1500005 1500007 1500014 1500015 1500017 1500019	EES3 EMB3 EMB3 ENB3 ERS3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community	Transmission & Reticulation Transmission & Reticulation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia	0 0 0 0 0	-	0 250 000 900 000 2 000 000 50 000	0 280 000 0 0 0	500 000 1 500 000 300 000 0 0 0	0 ALL 1 500 000 8 300 000 0 0 10 0 7	N R N N N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35; 36 512 DRAINAGE AT SIKHLILWE MULTI PURPOSE FIELD 513 UNG'RADE VAN BLERK PLAIN 514 TREE AUGER SEALING OF ROOF AT MILLUZI SWIMMING POOL	1500005 1500007 1500014 1500015 1500017 1500019 1500020 1500021	EES3 EMB3 EMB3 EMB3 ERS3 EPK3 EPK3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Community Community Other assets	Transmission & Reticulation Transmission & Reticulation Roads, Pavements & Bridges Roads, Pavemente & Bridges Roads, Pavemente & Bridges Sportsfields & stadia Parks & gardems Plant & equipment		-	0 250 000 900 000 2 000 000 50 000 0 40 000	0 280 000 0 0 700 000 0	500 000 1 500 000 0 0 580 000 0	0 ALL 1500 000 8 300 000 0 10 0 7 520 000 13 40 000 INST	N R N N R N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTING'S 510 ENERGY EFFICIENT RETROFITTING'S 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35; 36 512 DRAINAGE AT SIMULIYE MULTI FURPOSE FIELD 513 URGRADE VWI BLERK PLAIN 514 TREE AUGER SEALING OF ROOF AT MHLUZI SWIMMING POOL 515 (CHANGEROO	1500005 1500007 1500014 1500015 1500017 1500019 1500020 1500021	EES3 EM83 EM83 ERS3 EPK3 EPK3 EPK3 EPK3 EPK3 ESP3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Community Community Other assets Community	Transmission & Reliculation Transmission & Reliculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia Plants & gardiens Plant & equipment Sportsfields & stadia	0 0 0 0 0 0	-	0 250 000 900 000 2 000 000 5 00 000 0 40 000 250 000	0 280 000 0 0 700 000 0 0	500 000 1 500 000 0 0 580 000 0 580 000	0 ALL 1 500 000 8 300 000 0 10 0 7 520 000 13 40 000 INST 0 20	N R N N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 EVERGY EFFICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35.36 512 DRAINAGE AT SIKHLIWE MULTI PURPOSE FIELD 513 UPGRADE VAN BLERK PLAN 514 TREE AUGER SELUNC OF ROOT AT MILLUZ SWIMMING POOL 515 (CHARGEROO 516 SOCCER POLE TRAILER	1500005 1500007 1500014 1500015 1500019 1500020 1500021 1500026 1500027	EES3 EMB3 EMB3 EMB3 ERS3 EPK3 EPK3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Community Community Other assets	Transmission & Reticulation Transmission & Reticulation Roads, Pavements & Bridges Roads, Pavemente & Bridges Roads, Pavemente & Bridges Sportsfields & stadia Parks & gardems Plant & equipment		-	0 250 000 900 000 2 000 000 50 000 0 40 000	0 280 000 0 0 700 000 0	500 000 1 500 000 0 0 580 000 0	0 ALL 1500 000 8 300 000 0 10 0 7 520 000 13 40 000 INST	N R N N R N R R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTING'S 510 ENERGY EFFICIENT RETROFITTING'S 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35; 36 512 DRAINAGE AT SIMULIYE MULTI FURPOSE FIELD 513 URGRADE VWI BLERK PLAIN 514 TREE AUGER SEALING OF ROOF AT MHLUZI SWIMMING POOL 515 (CHANGEROO	1500005 1500007 1500014 1500015 1500019 1500020 1500021 1500026 1500027	EES3 EM83 EM83 ERS3 EPK3 EPK3 EPK3 EPK3 EPK3 ESP3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Community Community Other assets Community	Transmission & Reliculation Transmission & Reliculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia Plants & gardiens Plant & equipment Sportsfields & stadia		-	0 250 000 900 000 2 000 000 5 00 000 0 40 000 250 000	0 280 000 0 0 700 000 0 0	500 000 1 500 000 0 0 580 000 0 580 000	0 ALL 1 500 000 8 300 000 0 10 0 7 520 000 13 40 000 INST 0 20	N R N N R N R R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITING'S 519 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 43:5; 36 512 DRAINAGE AT SIKHLILWE MULTI PURPOSE FIELD 513 UPGRADE VWB LEERK PLAIN 514 UPGRADE VWB LEERK PLAIN 514 TREE AUGER SEALING OF ROOF AT MILLUZ SWIMMING POOL 515 (CHANGEROO 516 SOCCER POLE TRAILER RENOVATION OF CEMETERY BULLDING BHILWY DAMANE STR	1500005 1500007 1500014 1500015 1500017 1500019 1500020 1500021 1500026 1500027	EES3 EMB3 EMB3 EMB3 ERS3 EPK3 EPK3 EPK3 ESP3 EPK3	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Other assets Community Other assets	Transmission & Reticulation Transmission & Reticulation Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia Parks & gardeins Plant & equipment Sportsfields & stadia Computers - hardwarelequipment		-	0 250 000 900 000 2 000 000 50 000 0 40 000 250 000 60 000	0 280.000 0 700.000 0 0 0 0	500 000 1 500 000 0 0 580 000 0 580 000 0 0 0	0 ALL 1 500 000 8 300 000 0 10 0 7 520 000 13 40 000 INST 0 20 0 INST	N R N N R N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 ENERGY EFFICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDEURIG EXT 43.25.36 512 DRAINAGE AT SIKHLILWE MULTI PURPOSE FIELD 513 UNGRADE VAN BLERK PLAIN 514 TREE AUGER SEALING OF ROOF AT MILLIZI SWIMMING POOL 515 (CHANGEROO 516 SOCCER POLE TRALLER RENOVATION OF CENETERY BUILDING-BHINY DAMANE STR 517 & 518 EXPRANSION PHUMOLONG CEMETERY 519 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA	1500005 1500007 1500014 1500015 1500017 1500020 1500020 1500027 1500027 1500028 1500029 1500029	EES3 EM83 EM83 ERS3 EPK3 EPK3 EPK3 EPK3 ESP3 EPK3 ESP3 ESP3 ESP4	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Other assets Community Other assets Community Community Infrastructure - Other	Transmission & Reticulation Transmission & Reticulation Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia Parks & gardens Plant & equipment Sportsfields & stadia Computers - hardwarelequipment Cemeteries Cemeteries Cemeteries			0 250 000 2 000 000 2 000 000 50 000 40 000 250 000 60 000	0 280 000 0 0 700 000 0 0 0 0	500 000 1 500 000 0 0 580 000 0 0 0 0 0 0 0 0 0 0 0 0	0 ALL 1 500 000 8 300 000 0 0 0 7 520 000 13 40 000 INST 0 20 0 INST 0 3	N R N N R N R N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONALL 508 ACCESSORIES 509 EVERSY EFFICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35; 36 512 DRAINAGE AT SIKULIWE MULTI PURPOSE FIELD 513 URFGRADE VWI BLERK PLAIN 514 TREE AUGER SEALING OF ROOF AT MILLUS SWIMMING POOL 515 (CHANGEROO 516 SOCCER POOL TRAILER RENOVATION OF COMETERY BUILDING-BHINY DAMANE STR 518 EXPANSION PHILMOLONG CEMETERY 519 TOWNISHIP DEVELOPMENT AT SOMAPHEPIA 520 TOWNISHIP DEVELOPMENT AK SOMAPHEPIA	1500005 150007 1500074 1500015 1500017 1500019 1500020 1500020 1500027 1500028 1500028 1500028 1500028	EES3 EM83 EM83 ER83 ER83 EPK3 EPK3 EPK3 ESP3 EPK3 ECM3 ECM3 ECM4 FSP4	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Other assets Community Other assets Community Infrastructure - Other Infrastructure - Other	Transmission & Reliculation Transmission & Reliculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia Parts & gardens Plant & equipment Sportsfields & stadia Computers - hardwarelequipment Cometeries Cometeries Other			0 250,000 2,000,000 50,000 60,000 40,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 0	0 280.000 0 0 700.000 0 0 400.000 450.000 150.000 0 0	500 000 1 500 000 0 0 580 000 0 0 0 450 000 0 0 0 0 0 0 0 0 0 0 0 0	0 ALL 1 500 000 8 300 000 0 0 10 0 7 520 000 13 40 000 INST 0 INST 0 J 450 000 28 450 000 28 0 9 0 10	N R N N R N R N R
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 DENERGY EFFICIENT RETROTITINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35.36 512 DRAINAGE AT SIKILLIWE MULTI PURPOSE FIELD 513 URGRADE VAN BLERK PLAIN 514 TREE AUGER SEALING OF ROOF AT MILLU'S SWIMMING POOL 515 (CHANGEROO 516 SOCCER POLE TRAILER RENOVATION OF CEMETERY BUILDING-BHINY DAMANE STR 517 & 518 EXPANSION PHUMOLONG CEMETERY 519 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA 520 TOWNSHIP DEVELOPMENT AT SOMAPHEPHA 520 TOWNSHIP DEVELOPMENT ALSOMAPHEPAST	1500005 150007 1500074 1500015 1500017 1500020 1500021 1500021 1500022 1500027 1500028 1500029 1500029 1500034 1500034	EES3 EM83 EM83 EFR53 EFR53 EFR53 EFR53 EFR53 EFPR3 ESP3 ECM5 ECM5 ECM5 ESP4 FSP4 ESP4 ESP4 ESP4 ESP4 ESP4 ESP4 ESP4 E	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Community Other assets Community Community Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other	Transmission & Reticulation Transmission & Reticulation Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfields & stadia Parts & quidements & Bridges Sportsfields & stadia Computers - hardwarelequipment Cemeteries Cemeteries Cemeteries Cherete			0 250 000 2 000 000 2 000 000 50 000 40 000 40 000 400 000 400 000 0 0 0	0 280 000 0 0 700 000 0 400 000 450 000 150 000 0 0	500 000 1 500 000 0 0 580 000 0 0 0 450 000 0 1 500 000 1 500 000	0 ALL 1 500 000 8 300 000 0 10 0 7 520 000 13 40 000 INST 0 20 0 INST 0 3 450 000 28 0 9 0 10	N N N N N R N R N N N N N N N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 EVERGY EFFICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35, 36 512 DORANGE AT SIKILIUME MULTI VIPROSE FIELD 513 URGRADE VWIA BLERK PLAIN 514 TREE AUGER SEALING OF ROOF AT MILLIZI SWIMMING POOL 515 (CHARGERO 515 SCCER POLE TABLER RENOVATION OF CEMETERY BUILDING BHINY DAMANE STR 517 A 518 EDRANSION PHUMOLONG CEMETERY 519 TOWNSHIP DEVELOPMENT TA SOMAPHEPIA 520 TOWNSHIP DEVELOPMENT TA SOMAPHEPIA 520 TOWNSHIP DEVELOPMENT TA SOMAPHEPIA	1500005 150007 1500014 1500015 1500017 1500020 1500020 1500020 1500026 1500027 1500028 1500028 1500031 1500031 1500035 1500055	EES3 EM83 EM83 ERS3 EPK3 EPK3 EPK3 EPK3 EFK3 EFK3 ECM5 ECM5 ECM5 ECM5 ECM5 ECM5 ECM5 ECM5	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Other assets Community Other assets Community Community Infrastructure - Other Infrastructure - Other Infrastructure - Other Other assets	Transmission & Reliculation Transmission & Reliculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Savements Plant & equipment Cemeteries Commeteries Other Plant & equipment Plant & e			0 2550 000 900 000 2 0000 0000 50 0000 40 0000 400 0000 400 0000 400 0000 400 0000 0 000 0 0 0	0 280 000 0 0 700 000 0 0 400 000 150 000 150 000 0 1 000 000	500 000 1 500 000 0 0 580 000 0 0 0 450 000 0 1 500 000 0 1 500 000 0	0 ALL 1500 000 8 300 000 0 0 0 0 10 0 7 520 000 13 40 000 INST 0 20 0 INST 0 3 450 000 28 0 9 0 10 0	. N N N N N N N N N N N N N N N N
507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCESSORIES 509 EVERCY EFFICIENT RETROFITTING'S 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35; 36 512 DRAINAGE AT SIKULIWE MULTI PURPOSE FIELD 513 URGRADE WWI BLERK PLAIN 514 TREE ALGER SEALING OF ROOF AT MILLU'S SWIMMING POOL 515 (CHARGEROO 516 SOCCER POLE TRAILER RENOVATION OF COLMETERY BUILDING-BHINY DAMANE STR 517 & 518 EXPANSION PHUMOLONG CEMETERY 519 TOWNSHIP DEVELOPMENT - KANONKOP EAST 520 TOWNSHIP DEVELOPMENT - KANONKOP EAST 521 CENERATORS 522 CENERATORS	1500005 150007 1500074 1500015 1500017 1500020 1500020 1500027 1500028 1500028 1500029 1500031 1500034 1500034	EES3 EM83 EM83 ERS3 ERS3 ERS3 EPK3 EPK3 ESP4 ESP4 ECM3 ECM3 ECM3 ECM4 ECM4 ECM4 ECM4 ECM4 ECM4 ECM4 ECM4	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Community Other assets Community Other assets Community Community Infrastructure - Other Infrastructure - Other Infrastructure - Other Other assets Other assets	Transmission & Reliculation Transmission & Reliculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Sportsfleids & stadia Parts & gardens Parts & gardens Parts & degreent Computers - hardwarelequipment Cometeries Cometeries Other Parts & equipment Parts & equipme			0 250 000 2 000 000 50 000 60 000 40 000 400 000 400 000 400 000 0 0 0	0 280 000 0 0 700 000 0 0 400 000 450 000 450 000 150 000 0 1 000 000	500 000 1 500 000 0 0 580 000 0 580 000 0 450 000 0 1 500 000 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 ALL 1 500 000 8 300 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. N N R N N N R N N R N N N N N N N R
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507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCSSORIES 509 EVERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35, 36 512 DORAINGE AT SIKILIUME MULTI PURPOSE FIELD 513 URGRADE WAN BLERK PLAIN 514 TREE AUGER 524 INCE VAN BLERK PLAIN 514 TREE AUGER 515 CONSTRUCTION OF COMPETERY 516 CONSTRUCTION OF CEMETERY 517 A 518 EXPANSION PHUMOLONG CEMETERY 517 A 518 EXPANSION PHUMOLONG CEMETERY 519 TOWNSHIP DEVELOPMENT - KANONKOP EAST 521 GENERATORS 522 URGRADING OF FLECTINGTY AT CIVIC CENTRE 524 URGRADING OF LECTINGTY AT CIVIC CENTRE 524 REPLACE OLD WATER PIPES MILU2I 525 MOVE METER TO STREET 520 NEW WATER CONNECTIONS RDP HOUSES 527 RESEAL AIRFIELD 528 CONSTRUCTION OF CARPORTS AT HENDRINA WORKSHOP 529 URGRADING OF VALEARING WATERS BUILDINGS 530 URGRADING OF SLEEPING QUARTERS PRESIDENTSRUS 531 REPLACE VEHICLE 532 REPLACE UNC OF RODORIKOP RESETTLEMENT 533 REPLACE VEHICLE 534 MINICIPAL BUILDING COFICES 535 URGRADING OF FLEEPING QUARTERS ENTERNIS 531 URGRADING OF VALED AD MILU2I OFFICES 535 URGRADING OF PLALEPING QUARTERS PRESIDENTSRUS 531 URGRADING OF ALEPING QUARTERS PRESIDENTSRUS 533 URGRADING OF PLALEPING QUARTERS ENTERNIS 534 URGRADING OF PLALEPING QUARTERS ENTERNIS 535 URGRADING OF PLALEPING QUARTERS PRESIDENTSRUS 535 URGRADING OF PLALEPING QUARTERS PRESIDE	1500005 1500014 1500017 1500017 1500019 1500020 1500020 1500020 1500020 1500029 1500029 1500029 1500031 1500055 1500055 1500055 1500070 1500070 1500070 1500070 1500073 1500073 1500073 1500087 1500887 1500087 150088 160087 160087 160087 160087 160087 160087 160087 160087 160087 160087 160087 160087 160087 160087 160088 160087 160088 160088 160088 160088 160088 160088 160088 160088 160088 16	EES3 EM83 ERS3 ERS3 ERS3 EPK3 EPK3 EPK3 EPK3 ECM5 ECM5 ECM5 ECM5 ECM5 ECM5 ECM5 ECM5	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Community Other assets Community Other assets Community Infrastructure - Other Infrastructure - Other Other assets Infrastructure - Water Infrastructure - Water Other assets Other assets Other assets Cother assets Infrastructure - Other	Transmission & Reliculation Transmission & Reliculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Plant & equipment Constraited & stadia Computers - hardwarelequipment Constraited Computers - hardwarelequipment Cameteries Commeteries Commet			0 250 000 2 000 000 5 0 000 4 0 000 2 000 000 4 0 000 4 00 000 4 00 000 0 0 3 000 000 1 4 00 000 0 0 3 000 000 1 4 00 000 4 00 000 4 00 000 4 00 000 2 5 0 000 1 1 00 000 4 00 000 4 00 000 4 00 000 4 00 000 4 00 000 1 1 00 000 4 00 000 4 0 0 000 0 0 000000	0 280.000 0 0 700.000 0 1 400.000 4400.000 1 550.000 0 1 550.000 0 0 0 0 1 550.000 0 0 0 0 0 0 0 0 0 0 0 0	500 000 1 500 000 0 0 500 000 0 0 1 500 000 0 1 500 000 0 1 500 000 0 1 500 000 0 0 1 500 000 0 0 1 500 000 0 0 1 500 000 0 1 500 000 0 1 500 000 0 1 500 000 0 1 500 000 0 1 500 000 0 1 500 000 0 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 ALL 1 500 000 8 300 000 0 0 0 10 0 7 520 000 13 40 000 INST 0 0 0 10 0 10 0 10 0 10 10	.N NRNNRN RN RNNNNRRNR NR R
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507 BULK METERS ON INTAKES INSTALLATION OF BREAKERS AND ADDITIONAL 508 ACCSSORIES 509 EVERGY EFFICIENT RETROFITTINGS 510 GENERATORS FOR SERVICE CENTRE 511 ENTRANCE ROAD FOR MIDDELBURG EXT 34.35, 36 512 DORAINGE AT SIKILIUME MULTI PURPOSE FIELD 513 URGRADE WAN BLERK PLAIN 514 TREE AUGER 524 INCE VAN BLERK PLAIN 514 TREE AUGER 515 CONSTRUCTION OF COMPETERY 516 CONSTRUCTION OF CEMETERY 517 A 518 EXPANSION PHUMOLONG CEMETERY 517 A 518 EXPANSION PHUMOLONG CEMETERY 519 TOWNSHIP DEVELOPMENT - KANONKOP EAST 521 GENERATORS 522 URGRADING OF FLECTINGTY AT CIVIC CENTRE 524 URGRADING OF LECTINGTY AT CIVIC CENTRE 524 REPLACE OLD WATER PIPES MILU2I 525 MOVE METER TO STREET 520 NEW WATER CONNECTIONS RDP HOUSES 527 RESEAL AIRFIELD 528 CONSTRUCTION OF CARPORTS AT HENDRINA WORKSHOP 529 URGRADING OF VALEARING WATERS BUILDINGS 530 URGRADING OF SLEEPING QUARTERS PRESIDENTSRUS 531 REPLACE VEHICLE 532 REPLACE UNC OF RODORIKOP RESETTLEMENT 533 REPLACE VEHICLE 534 MINICIPAL BUILDING COFICES 535 URGRADING OF FLEEPING QUARTERS ENTERNIS 531 URGRADING OF VALED AD MILU2I OFFICES 535 URGRADING OF PLALEPING QUARTERS PRESIDENTSRUS 531 URGRADING OF ALEPING QUARTERS PRESIDENTSRUS 533 URGRADING OF PLALEPING QUARTERS ENTERNIS 534 URGRADING OF PLALEPING QUARTERS ENTERNIS 535 URGRADING OF PLALEPING QUARTERS PRESIDENTSRUS 535 URGRADING OF PLALEPING QUARTERS PRESIDE	1500005 1500014 1500017 1500017 1500019 1500020 1500020 1500020 1500020 1500029 1500029 1500029 1500031 1500055 1500055 1500055 1500070 1500070 1500070 1500070 1500073 1500073 1500073 1500087 1500887 1500087 150088 160087 160087 160087 160087 160087 160087 160087 160087 160087 160087 160087 160087 160087 160087 160088 160087 160088 160088 160088 160088 160088 160088 160088 160088 160088 16	EES3 EM83 ERS3 ERS3 ERS3 EPK3 EPK3 EPK3 EPK3 ECM5 ECM5 ECM5 ECM5 ECM5 ECM5 ECM5 ECM5	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Infrastructure Infrastructure Community Other assets Community Other assets Community Infrastructure - Other Infrastructure - Other Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure Other assets Other assets	Transmission & Reliculation Transmission & Reliculation Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Plant & equipment Constraited & stadia Computers - hardwarelequipment Constraited Computers - hardwarelequipment Cameteries Commeteries Commet			0 250 000 2 000 000 5 0 000 4 0 000 2 000 000 4 0 000 4 00 000 4 00 000 0 0 3 000 000 1 4 00 000 0 0 3 000 000 1 4 00 000 4 00 000 4 00 000 4 00 000 2 5 0 000 1 1 00 000 4 00 000 4 00 000 4 00 000 4 00 000 4 00 000 1 1 00 000 4 00 000 4 0 0 000 0 0 000000	0 280.000 0 0 700.000 0 1 400.000 4400.000 1 550.000 0 1 550.000 0 0 0 0 1 550.000 0 0 0 0 0 0 0 0 0 0 0 0	500 000 1 500 000 0 0 500 000 0 0 1 500 000 0 1 500 000 0 1 500 000 0 1 500 000 0 0 1 500 000 0 0 1 500 000 0 0 1 500 000 0 1 500 000 0 1 500 000 0 1 500 000 0 1 500 000 0 1 500 000 0 1 500 000 0 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 ALL 1 500 000 0 0 0 10 0 7 520 000 13 4 0 000 INST 0 INST 0 3 450 000 28 0 9 0 10 0 10 0 10 0 10 0 10 0 12 1 500 000 16.17.18 350 000 16.17.18 350 000 16.17.18 350 000 16.17.18 15.17.	.N NRNNRN RN RNNNNRRNR NR R
507 BULK METERS ON INTAKES INSTALLITIO BREAKERS AND ADDITIONAL SIG ADDITIONA	1500005 1500014 1500015 1500015 1500017 1500020 1500020 1500020 1500027 1500028 1500029 1500029 1500057 150	EES3 EM83 EM83 ERS3 EPK3 EPK3 EPK3 EPK3 EPK3 ECM5 ECM5 ECM5 ECM5 ECM5 ECM5 EM83 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS3 EWS	Infrastructure - Electricity Infrastructure - Electricity Infrastructure Infrastructure Community Other assets Community Other assets Community Other assets Community Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure Other assets Other assets	Transmission & Reliculation Transmission & Reliculation Reads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements & Bridges Roads, Pavements Sportsfields & stadia Computers - hardwarelequipment Contenties Constraines			0 250 000 2 000 000 5 0 000 4 0 000 2 000 000 4 00 000 4 00 000 4 00 000 0 0 0 0 0 0 3 000 000 1 400 000 4 00 000 1 400 000 3 000 000 1 400 000 4 00 000 1 400 000 4 00 000 1 400 000 1 400 000 4 00 000 1 400 000 1 0 00 1 0 00 1 0 00 0 0 1 0 00 1 0 00 0 0 1 0 00 1	0 220 000 0 0 0 700 000 0 1 400 000 450 000 1 550 000 370 000 0 1 550 000 370 000 0 1 550 000 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	500 000 1 500 000 0 580 000 0 580 000 0 1 500 000 0 1 500 000 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 ALL 1500 000 300 000 0 0 0 0 0 0 0 0 0 0 0 0 0	.N NRNNRN RN RNNNNRRNR NR R

543 REPLACE FENCE at TENNIS COURTS Mhluzi	1600025	ESP3	Community	Sportsfields & stadia	0	0	0	200 000	0	0 18	
544 Upgrade and inforce fence at Pools	1600026	ESP3	Community	Security and policing	0	0	0	425 000	425 000	0 20	
545 Replace Walkway at Ext 7 Park	1600029	EPK3	Infrastructure	Roads, Pavements & Bridges	0	0	0	500 000	0	0 24	N
546 UPGRADING PARK 6381 HLALAMANDI	1600030	EPK3	Community	Security and policing	0	0	0	300 000	0	0	N
547 REPLACEMENT OF KERB-INLETS MIDDELBURG MHLUZI	1600031	ERS3	Infrastructure	Roads, Pavements & Bridges	0	0	0	300 000	0	0 11,13,20	
548 MEASURING WHEELS	1600033	ERS3	Community	Parks & gardens	0	0	0	10 000	0	0 INST	
549 SURVEY EQUIPMENT	1600034	ERS3	Other assets	Computers - hardware/equipment	0	0	0	300 000	0	0 INST	
550 REPLACEMENT OF KERB-INLETS ESKOM TOWNS	1600037	ERS3	Other assets	Plant & equipment	0	0	0	200 000	200 000	200 000 4,5	
551 COMPLY WITH LEGISLATION: PREVENT POLLUTION	1600038	ESR3	Infrastructure - Sanitation	Reticulation	0	0	0	600 000	2 000 000	0 29	
552 CONSTRUCTION OF NEW WATER NETWORK KWAZA EXT 9	1600041	EWS3	Infrastructure - Sanitation	Reticulation	0	0	0	6 500 000	8 000 000	6 500 000 2	
553 UPGRADE ACCESS TO MUNICIPAL BUILDINGS	1600045	EMB3	Infrastructure	Roads, Pavements & Bridges	0	0	0	150 000	0	0	
554 REPLACE ROOFING AT SERVICE CENTRE.	1600046	EMB3	Community	Security and policing	0	0	0	300 000	350 000	400 000	
555 STORM WATER MANAGEMENT ON MUNICIPAL BUILDINGS	1600047	EMB3	Infrastructure - Sanitation	Reticulation	0	0	0	300 000	0	0	
556 REPLACE ROOFING MHLUZI HEDC.	1600048	EMB3	Other assets	Other Buildings	0	0	0	300 000	300 000	300 000	
557 UPGRADING OF MUNICIPAL BUILDING OFFICES.	1600054	EWS3	Other assets	Civic Land and Buildings	0	0	0	350 000	0	0 INST	
558 NEW 2 ML RESERVOIR AT PULLENSHOPE	1600056	EWS3	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	0	500 000 5	
559 NEW 2 ML RESERVOIR AT RIETKUIL	1600057	EWS3	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	500 000	2 000 000 7	
SUPPLY OF 20 ML PER DAY RECLAIMED MINE WATER FROM											
560 MIDDELBURG MINES TO PIENAAR DAM	1600059	EWS3	Infrastructure - Water	Reticulation	0	0	0	5 000 000	5 000 000	10 000 000 INST	
561 REPLACE VEHICLE	1600060	EIS3	Other assets	General vehicles	0	0	0	760 000	0	0	R
562 CAMERAS	1600061	EES3	Other assets	Computers - hardware/equipment	0	0	0	7 000	0	0 INST	
563 REPLACEMENT OF STOLEN SERVICES (STREETLIGHTS)	1600063	EES3	Infrastructure - Electricity	Street Lighting	0	0	0	100 000	100 000	100 000 ALL	
564 UPGRADE ACCESS CONTROL / CLOCKING	1600069	EMB3	Community	Security and policing	0	0	0	150 000	0	0	
565 GENERATOR SET HENDRINA WTP	1100160	EWS3	Other assets	Plant & equipment	0	326 176	0	0	0	0	N
566 BULK WATER SUPPLY ROCKDALE	1100215	EWS3	Infrastructure - Water	Reticulation	0	1 906 570	0	0	0	0	N
567 NEW 10ML RESERVOIR RIETFONTEIN	1100218	EWS3	Community	Security and policing	0	19 154 398	0	0	0	0	N
568 NODE C EXPANSION COMMUNITY NODE	1200072	EMB3	Other assets	Other Buildings	0	14 784 222	0	0	0	0	
569 UPGRADE WATER NETWORKS: HENDRINA	1400103	EWS3	Infrastructure - Water	Reticulation	0	27 752	0	0	0	0	R

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Mbombela(MP322) - Table SA36 Detailed Capital Budget (projects)

Project Decription 1	С	OP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No 2		6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Purchase of 18 Seater Bus for Transport of Employees			Y	Other	Buses		0	0	0	2 000 000	0	750 000 0	N
2 Upgrade of Mbombela civic theatre			Y	Community	Civic Land & Buildings		0	0	0	150 000	350 000	0 0	R
3 Development of Nkambeni Cemetery			Y	Community	Community - Cemetries		0	0	0	500 000	0	500 000 550000	Ν
4 Erection of Fencing of Kanyamazane and Kabokweni stadiums			Y	Community	Community - Security		0	0	0	500 000	0	300 000	N
5 Purchase of Traffic Controllers x 5			Y	Community	Community - Security		0	0	0	300 000	0	600 000 800000	N
6 Construction of Phola Community hall			Y	Community	Community halls		0	0	0	3 947 403	0	0 0	N
7 Construction of Elandshoek community hall			v	Community	Community halls		0	0	0	5 921 105	0	0 0	N
8 Construction of Nkomeni Ermelo community hall			v	Community	Community halls		0	0	0	3 550 000	0	0.0	N
9 Construction of Phambeni community hall			v	Community			0	U			-		N
			1	,	Community halls		0	0	0	5 432 902	0	0 0	N .
10 K-53 Test Track for Motorcycle - White river			Ť	Community	Community- Security		0	0	0	500 000	30 000 000	0 0	N
11 Upgrade of Licencing Security			Ŷ	Community	Community- Security		0	0	0	500 000	0	500 000 750000	к
Construction of Traffic Technical Services paint store and staff													
12 kitchen (Mbombela)			Y	Community	Community- Security & Policing		0	0	0	700 000	14 000 000	1 000 000 1000000	R
13 Purchase of Prolazer III Speed Measuring Machine			Y	Community	Community- Security & Policing		0	0	0	500 000	6 000 000	1 800 000 2200000	N
14 Upgrade of Mbombela Stadium			Y	Community	Community- Sportsfield		0	0	0	1 542 067	12 000 000	2 217 359 3255303	R
15 Swimming pool Equipment			Y	Community	Community: Swimming Pool		0	0	0	250 000	0	500 000 500000	N
16 Purchasse of Computer P.O.S. system for the swimming pools			v	Community	Computers - hardware/equipment		0	0	0	300 000	97 750 000	200 000 300000	N
17 New and upgrading of ICT Hardware			v	Community	Computers - hardware/equipment		0	0				2 509 180 4132738	N
			I V	,			U		0	3 500 000	0		11
18 New and upgrading of ICT software			Ť	Community	Computers - hardware/equipment		0	0	0	400 000	0	1 200 000 1200000	ĸ
19 Purchasing of Mbombela Fire station Backup generator			Ŷ	Community	Fire, safety & emergency		0	0	0	500 000	0	0 0	N
20 Upgrading of Mbombela Fire station			Y	Community	Fire, safety & emergency		0	0	0	800 000	0	150 000 0	R
21 Purchase of Furniture Nine Traditional Council Offices			Y	Community	Furniture and other office equipment		0	0	0	500 000	19 826 119	0 0	N
22 Purchase of Office Furniture and Equipment			Y	Community	Furniture and other office equipment		0	0	0	400 000	19 826 119	200 000 250000	N
23 Purchase of Office Furniture and Equipments			Y	Community	Furniture and other office equipment		0	0	0	1 279 314	10 545 833	2 666 524 4104314	N
24 Purchasing of Vehicles for Sports Section			Y	Community	General vehicles		0	0	0	500 000	0	0 0	N
25 Purchase of New Motorcycles (16) (Traffic Services)			Y	Community	General vehicles		0	0	0	1 500 000	0	800 000 0	N
26 Purchase of Traffic Services Motor Vehicles			Y	Community	General vehicles		0	0	0	1 500 000	0	1 000 000 2400000	N
27 Outsource Motor Vehicle Record System			Y	Community	General vehicles		0	-	0	500 000	0	500 000 500000	N
28 Purchase of Fleet for Parks			v	Other Assets	General vehicles		0	0	0	700 000	17 446 929	2 000 000 800000	N
29 Purchase of Waste Collection Fleet			Y	Other Assets	General vehicles		0	0	0	6 300 000	5 000 000	3 184 023 10000000	N
30 Purchase of Motor Vehicles - Office of the Executive Mayor			Y	Other Assets	General vehicles		0	0	0	600 000	5 000 000	0 0	N
31 Procurement of Motor Vehicles			Y	Other Assets	General vehicles		0	0	0	1 600 000	5 000 000	1 700 000 1800000	N
32 Purchase of Mobile Fueling Tankers			Y	Other Assets	General vehicles		0	0	0	1 000 000	5 000 000	0	N
33 Purchase of motor vehicles (LDV)			Y	Other Assets	General vehicles		0	0	0	470 000	5 000 000	0 0	N
34 Purchase of motor vehicles (LDV)			Y	Other Assets	General vehicles		0	0	0	500 000	5 000 000	0 0	N
35 Upgrading of existing courts and change rooms			Y	Intangibles	Infrstructure - Other		0	0	0	500 000	10 000 000	1 500 000 1500000	R
36 Purchase of Cernetery ITC System			v	Intangibles	Intangibles		0	0	0	500 000	3 000 000	100 000 100000	N
	hu.			inangiaco	mangures		0	0	0	500 000	3 000 000	100 000 100000	
Implementation of disaster recovery plan and business continu 37 systems	uy .		Y	Intangibles	Intangibles		0	0	0	3 000 000	3 000 000	3 500 000 5000000	N
 Spectral Purchase of asset tracking and scanning system. 			v	Intangibles	Intangibles		0	0	0	700 000	3 000 000	0 1818549	N
39 Purchase of Standard Chart of Accounts Complaint System			v	Intangibles	Intangibles		0	-					N
			I V				U	0	0	1 359 987	5 000 000	3 000 000 3000000	N
40 Property Valuation Management System			Ť	Intangibles	Intangibles		0	0	0	600 000	7 000 000	660 000 726000	N
41 Purchase of Integrated Transport System (Operating Systems)			Y	Intangibles	Intangibles		0	0	0	8 000 000	6 000 000	7 000 000 6000000	N
42 Procurement of Performance Tracking ICT System			Y	Intangibles	Intangibles		0	0	0	4 228 182	5 000 000	5 536 426 7722917	N
43 Construction of Informal Trade Stalls			Y	Other	Markets		0	0	0	2 000 000	5 000 000	3 000 000 4382954	N
44 Provision of Barber Stalls			v	Other	Markets		0	0	0	426 201	2 000 000	326 038 500000	N
45 Construction of Piggery House			v	Other	Markets		0	U	-				N
			I V				0	U	0	1 500 000	2 000 000	1 917 184 2814617	N
46 Backup Generator for Mbombela Testing Station			Ť	Other Assets	Other Assets		0	0	0	500 000	0	0 0	N
47 Purchase of Lawnmowers and Brushcutters			Ŷ	Other Assets	Other Assets		0	0	0	500 000	0	600 000 600000	N
48 Purchase of Equipment for Medical examinations			Ŷ	Other Assets	Other Assets		0	0	0	350 000	0	700 000 700000	N
49 AMR meters-Commercial			Y	Other Assets	Other Assets		0	0	0	3 084 134	750 000	0 0	N
50 AMR meters-Residential			Y	Other Assets	Other Assets		0	0	0	0	5 536 426	3 234 718 5510606	N
51 Construction of Job Linkage Scheme			Y	Other Assets	Other Assets		0	0	0	6 400 000	1 500 000	8 000 000 15000000	N
52 Purchase of Aerial Photograph			Y	Other Assets	Other Assets		0	0	0	600 000	500 000	0	N
UNS-Upgrade of Kanyamazane-Msogwaba-Luphisi link netwo	k												
53 (Phase 1)			Y	Other Assets	Other Assets		0	0	0	15 243 860	200 000	23 785 789 27918754	R
Purchasing of Brushcutters and Ride-on lawn mowers for Spor	s												
54 section			Y	Other Assets	Other- Assets		0	0	0	500 000	0	500 000 1000000	N
55 Purchase of Road Marking Machine			Y	Other Assets	Other- Assets		0	0	0	500 000	500 000	625 000 1200000	N
56 Purchase of Unterrupted Power Supply (UPS) X 10			Y	Other Assets	Other- Assets		0	0	0	300 000	300 000	600 000 800000	N
57 Purchase of 15 collapsible structures			Y	Other Assets	Other Buildings		0	0	0	500 000	1 700 000	900 000 0	R
58 Purchase of 15 Guard houses			Y	Other Assets	Other Buildings		0	0	0	500 000	200 000	0 0	N
59 Ablution and Change Room Facilities			Y	Other Assets	Other Buildings		0	0	0	500 000	0	0 0	N
60 Upgrade of ablution facilities			Y	Other Assets	Other Buildings		0	0	0	500 000	2 217 359	0 0	R
61 Ablution and Change Room Facilities			Y	Other Assets	Other Buildings		0	0	0	500 000	2217337	0 0	N
Construction of Emergency escape facilities - White River Civic							v	0		330 000	0		
62 Centre			Y	Other Assets	Other Buildings		0	0	0	500 000	4 000 000	0	N
63 Renovation of Mbombela and White River Municipal stores			Y	Other Assets	Other Buildings		0	0	0				R
 Kenovation of Moombela and While River Municipal Stores Upgrade of Mechanical Workshop 			v							1 500 000	6 140 351	1 800 000 2000000	R
			Ť	Other Assets	Other Buildings		0	0	0	500 000	0	1 851 591 3000000	rt
Estabilishment and upgrading of Parks including purchase of p 65 equipment	ay		v	Other Assets	Parks & Garden		^	0	•	200.000	•	E00.000 550000	R
			i v				0	0	0	300 000	0	500 000 550000	
66 Purchase of Environmental Management Equipments 67 Replacement of Plant and Equipment			T	Other Assets	Plant & equipment		0	0	0	500 000	0	350 000 350000	N
			Y	Infrastructure - Electricity	Plant & equipment		0	0	0	1 800 000	0	1 770 000 2000000	R
68 Replace of Small Equipment			Y	Infrastructure - Electricity	Plant & equipment		0	0	0	200 000	0	200 000 200000	R
			Y Y	Infrastructure - Electricity Roads, Pavements & Bridges Roads, Pavements & Bridges	Plant & equipment Roads, Pavements & Bridges Roads, Pavements & Bridges		0	0 0	0	200 000 3 000 000	0 10 864 045	200 000 200000 5 000 000 5000000 5 000 000 5000000	R N

71 Construction of TUT Public Transport Facilities	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	3 000 000	200 000	5 000 000 5000000	N
72 Construction of Swalala Public Transport Facilities	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	4 228 070	0	5 000 000 5000000	N
73 Construction of Kabokweni Public Transport Facilities	v	Roads, Pavements & Bridges	Roads. Pavements & Bridges	0	0	0	4 000 000	0	5 000 000 5000000	N
74 Upgrade of R40 Road – Central Section	v	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	0	5 000 000 5000000	R
Upgrade of Mbombela CBD Intersection/Public Transport Priority		roudo, i uranano a brageo	Roudo, Fuvernenio di bridgeo	0	U	0	U	U	5 000 000 500000	i.
75 Lanes	v	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	10 000 000	0	10 000 000 20000000	R
75 Construction of Riverside Park Public Transport Station	1		Roads, Pavements & Bridges	0	0					N
	Ť	Roads, Pavements & Bridges		0	0	0	0	0	3 000 000 3000000	
77 Construction of Bosch Street Public Transport Station	Ŷ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	3 000 000	0	3 000 000 3000000	N
78 Construction of Rob Ferreira Public Transport Facility	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	3 000 000	0	3 000 000 3000000	N
79 Construction of Hazywiew Public Transport Facility	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	3 780 000	5 000 000 4094737	N
80 Upgrading of existing R40/Plaston road intersection	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	5 000 000	780 000	6 000 000 5000000	R
81 Construction of Karino Intersection Priority Routing	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	5 000 000	2 500 000	5 000 000 2000000	N
82 Construction of Lehawu Public Transport Facility	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	5 000 000	3 860 000	5 000 000 2000000	N
Upgrade of R40 – HOV Rocky Drift to White River/ white river to										
83 swalala	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	2 000 000	1 000 000	2 000 000 2000000	R
84 Upgrade of R40-HOV from Nelsriver to Rockys Drift	v	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	2 000 000	660 000	2 000 000 2000000	R
	1			0	0		-			
85 Upgrade of R40 Road to DR. Enos Mabuza and TUT	Ŷ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	7 500 000	1 800 000	0 0	R
86 Construction of the Mbombela Public Transport Facilities	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	11 277 193	0	0 0	N
87 Upgrading of Daantjie Cemetery road	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	15 129 659	700 000	0 0	R
88 Construction of paved roads & stormwater, Mkheni Road	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	6 335 446	2 509 180	0 0	N
89 Construction of paved roads & stormwater, Sibuyile Clinic Road	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	3 687 587	1 200 000	0 0	N
90 Upgrading of Kanyamazane Internal Roads from gravel to Tar	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	9 774 476	3 500 000	6 000 000 0	R
91 Construction of Tekwane North Ext1 Bus Route	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	5 869 076	1 500 000	0 0	N
92 Construction of paved roads and stormwater, Somcuba	v	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	12 595 812	1 500 000	0 0	N
93 Upgrade of Mataffin Bus route	Ŷ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	ô	0	0			0 10000000	R
43 opgrade of Matalini bus route	1	Rudus, Favenienis a bruges	Ruaus, Pavements & biluges	U	0	U	0	1 000 000	0 1000000	ĸ
04 Disco and Darlines and Linear do of Misland Assess David to Tax	Y	Danda Davianata & Daldana	Roads. Pavements & Bridges					45 000 000		N
94 Plans and Desings and Upgrade of Mjejane Access Road to Tar	T	Roads, Pavements & Bridges	3	U	0	0	1 000 000	15 000 000	9 000 000	
95 Construction of Pedestrian bridges	Ŷ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	20 000 000	2 880 378	21 000 000 3000000	N
96 Sand Ford Access Road	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	10 000 000	250 000	0 0	N
97 Upgrade of Elijah Mango Bus Route Phase 3	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	0	14 000 000 0	R
98 Upgrade of TV/Nkomeni Mangozeni Busroute	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	0	12 000 000 12000000	R
New kerbs in Piet Retief Street, Sonpark and Rob Ferreira Hospital.		•		-	-	-	-	-		
99 Dangerous conditions	v	Roads, Pavements & Bridges	Roads. Pavements & Bridges	0	0	0	400 000	0	0 0	N
100 Upgrade of intersection: Samora Machel Dr/Valencia Rd		Roads, Pavements & Bridges	Roads, Pavements & Bridges		0	-		-		R
	1			U	0	0	500 000	3 000 000	0 0	
101 Conduct Tom Lawrence Street Geotechnical evaluation	Ŷ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	700 000	800 000	0 0	N
102 Conduct Gedlebane Road Geotechnical evaluation	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	700 000	1 727 668	0 0	N
103 Kaapche Hoop Rd (Phase 1): Widening & Reconstruction	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	2 384 278	1 500 000	3 780 000 7500000	N
104 Construction of two Speedhumps per ward.	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	780 000	1 866 168	780 000 780000	N
105 R40 through Hazyview: Reconstruction	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	3 157 895	2 500 000 8500000	R
Msogwaba-Tekwane Rd: Construction of 2 culverts in Msogwaba					0	0	0	5 157 575	1 000 000	
106 (Culverts on site)	Y	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	0	0	0	600 000	3 860 000 0	N
		roudo, i uranano a brageo	Roudo, Fuvernenio di bridgeo	0	U	0	U	000 000	3 800 000 0	
Dr Enos Mabuza Dr (Phase 1): Widening to 4 lanes (Madiba to 107 Ferreira)		Roads, Pavements & Bridges	Roads, Pavements & Bridges							R
	1	0		U	0	0	2 000 000	0	1 000 000 0	
108 Tekwane North outfall sewer	Ŷ	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	4 000 000	0	0 0	N
109 Upgrading of Nelspruit / Mataffin Northern outfall sewer	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	4 000 000	1 000 000	0 0	R
110 Refurbishment of Waste Water Infrastructure Civil Assets	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	1 500 000	2 500 000	1 500 000 3000000	R
Refurbishment of Waste Water Infrastructure (Electrical and										
111 Mechanical) Assets	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	2 200 000	300 000	1 000 000	R
Construction of a new Kabokweni sewer pump station, outfall sewer										
112 and associated infrastructure	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	2 500 000	400 000	1 500 000	N
113 Construction of Hazwiew VakansieDoro Sewer Main Outfall	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	200 000	5 000 000	2 500 000 1700000	N
114 SCS 1013 - Sewer : Network Upgrading AC Mains	v	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	600 000	0	0 500000	R
	1			U	-			-		R
115 SCS 1402 - Sewer : Network Upgrade Bulk & Reticulation	Ŷ	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	0	369 823	369 823 534202	
116 SCS 1011 - Sewer Network Upgrades Central (Sonh x 8)	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	0	0	0 500000	R
SCS 910 - Sewer Extentions to Existing Networks Development										
117 Needs	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	0	1 800 000	500 000 0	R
SCS 908 Sewer main outfall upgrades - Sonheuwel & Central										
118 (Impala Str)	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	1 223 056	0	500 000 0	R
Planning, design and construction of Elandshoek WWTW and Water		Information Co. 5. 1	Courses Data data							
119 borne tollet	Ŷ	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	3 000 000	0	7 000 000	N
120 Upgrade of Matsulu WTW extension (6MI/d)	Y	Infrastructure - Sanitation	Sewerage Reticulation	0	0	0	15 000 000	0	14 454 167 0	R
121 Construction of multi purpose courts and upgrading of stadium	Y	Infrastructure - Sanitation	Sportsfields & stadia	0	0	0	5 000 000	254 735	17 446 929	R
West Acres Storm Water Refurbishment (Phase 2): Design and										
122 Tender	Y	Infrastructure - Sanitation	Storm water	0	0	0	480 000	0	0 600000	N
West Acres Storm Water Refurbishment (Phase 1): Construction.										
123 (Tender to be awarded in current finan	Y	Infrastructure - Sanitation	Storm water	0	0	0	1 150 000	500 000	0 0	N
124 Old Pretoria Rd: Relocate storm water pipe	Y	Infrastructure - Sanitation	Storm water	-	0	0	350 000	500 000	0 0	R
124 Okt Freidra Kd. Kelocate sidni water pipe	v	Infrastructure - Sanitation	Street Lighting	0	0	0	1 055 423	7 000 000	0.0	N
	1			- -	U					N
126 Construction of R40 barriers/streetlights protection	T	Infrastructure - Sanitation	Street Lighting	0	0	0	3 203 399	14 454 167	0 0	
127 Electrification of 500 HH in Phumlani	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	4 200 000	3 000 000	4 000 000 0	N
128 Electrification of 2890 Households	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	0	1 500 000	6 140 351 13157895	N
129 Upgrade of West Acres 8 and No.2 Substations	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	5 280 000	0	0 0	R
130 Upgrade of Valencia Park Substation	Y	Infrastructure - Water	Transmission & Reticulation	0	0	0	15 000 000	0	0	R
131 Upgrade of Town North Substation	Y	Infrastructure - Water	Transmission & Reticulation	n	0	0	0	3 500 000	0 15949495	R
132 Upgrade of Matsafeni-Ilanga Substation	· v	Infrastructure - Water	Transmission & Reticulation	0	0	0	0			R
	1	mind an octorio - Widten	manalili33ion e recouldidi	U	U	U	U	250 000	10 864 045	15
Warehousing, Parking Space and Wash-bay for solid waste										
122 management accets	v	Infrastructure Water	Wasto Managomont		0		~	2.000.000	2 500 000 0	
133 management assets	Y	Infrastructure - Water	Waste Management	0	0	0	0	2 000 000	2 500 000 0	N
133 management assets 134 Staff Transport Bus	Y Y	Infrastructure - Water Infrastructure - Water	Waste Management Waste Management	0 0	0	0	0 800 000	2 000 000 0	2 500 000 0 615 598 1393346	N N
134 Staff Transport Bus		Infrastructure - Water	Waste Management	0	0	0	800 000	0	615 598 1393346	Ν
134 Staff Transport Bus 135 Construction of Tekwane West Central Waste Disposal Site Cell 2	Y Y Y	Infrastructure - Water	Waste Management	0 0 0	-				615 598 1393346 5 000 000 7000000	N N
134 Staff Transport Bus		Infrastructure - Water	Waste Management	0 0 0 0	0	0	800 000	0	615 598 1393346	Ν

137 Back-up Generators for Waste Disposal Facilities	Y	Infrastructure - Water	Waste Management	0	0	0	500 000	0	0 0	N
138 Purchase of Waste Storage Facilities	Y	Infrastructure - Water	Waste Management	0	0	0	0	2 500 000	0 2500000	N
139 Upgrading of Hazyview Water Purification Plant	Y	Infrastructure - Water	Water purification	0	0	0	15 000 000	3 000 000	0 0	R
140 Upgrade of Hazyview Water Treatment Works	Y	Infrastructure - Water	Water purification	0	0	0	0	0	10 545 833 50000000	R
141 Construction of Bulk Water Services	Y	Infrastructure - Water	Water Reticulation	0	0	0	30 000 000	0	0 0	N
142 Matsulu Water Supply	Y	Infrastructure - Water	Water Reticulation	0	0	0	10 376 008	5 904 386	0 0	N
Provision Of Nsikazi South Via Karino Bulk Water Supply Scheme										
143 Phase 2	Y	Infrastructure - Water	Water Reticulation	0	0	0	55 499 419	1 200 000	97 750 000 83594167	R
144 Construction of Elandshoek Water Supply	Y	Infrastructure - Water	Water Reticulation	0	0	0	5 000 000	0	0 0	N
145 Matsulu Wtw Extension With 6mld	Y	Infrastructure - Water	Water Reticulation	0	0	0	16 933 860	2 150 000	0 0	R
146 Nsikazi North water reticulation scheme	Y	Infrastructure - Water	Water Reticulation	0	0	0	0	0	19 826 119 35167500	N
147 Nsikazi South water reticulation scheme	Y	Infrastructure - Water	Water Reticulation	0	0	0	0	800 000	19 826 119 33000000	N
148 Refurbishment of Water Infrastructure Civil Assets	Y	Infrastructure - Water	Water Reticulation	0	0	ů.	1 500 000	3 000 000	1 500 000	R
Refurbishment of Water Infrastructure (Electrical and Mechanical)				-	-	-				
149 Assets	Y	Infrastructure - Water	Water Reticulation	0	0	0	1 000 000	4 500 000	1 500 000 2000000	R
Implementation of Water Conversation & Demand Management				0		0	1000 000	4 000 000	1000000	
150 Programme	Y	Infrastructure - Water	Water Reticulation	0	0	0	2 698 617	3 500 000	3 130 378 100000	N
151 Upgarde of Water Pipeline Link Phola to Mshadza	Y	Infrastructure - Water	Water Reticulation	0	0	0	800 000	3 000 000	0.0	R
152 Refurbishment of Phola Water reticulation Network	v	Infrastructure - Water	Water Reticulation	0	0	0	0	6 000 000	0 1000000	R
Construction of Jerusalem Water Package Plant, storage, pump line			The Constant	0	Ū	0	0	0 000 000	0 100000	
153 and reticulation	Y	Infrastructure - Water	Water Reticulation	0	0	0	2 250 000	0	3 000 000 10000000	N
				-	-	-		-		
154 White River/ Sand River: construction of sunction pump line	Y	Infrastructure - Water	Water Reticulation	0	0	0	1 348 602	4 000 000	800 000 1000000	N
155 Upgrade of Additional 1MI Hillsview Water reservoir	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	1 500 000	1 727 668 1200000	R
156 Installation of back-up Generators	Y	Other Assets	Water Reticulation	0	0	0	2 295 838	1 851 591	1 866 168	N
Refurbishment Of Kanyamazane to Pienaar Bulk Line (Valves,				0		0	2275 050	1001071	1000100	
157 Damage to pipe lines, Chambers, etc.)	Y	Other Assets	Water Reticulation	0	0	0	4 000 000	0	3 157 895 10267544	R
158 Installation of Water SCADA System	Y	Other Assets	Water Reticulation	0	0	0	600 000	2 666 524	600 000 2700000	N
159 Drilling of Boreholes and associated infrastructure	v	Other Assets	Water Reticulation	0	0	0	600 000	2 000 324	0	N
137 Drining of Dorenoies and associated initiasiracture		Other Asses	Water Residuation	0	0	U	000 000	0	U	
160 Refurbishment of Package Plants (Mshadza, Majika, Mganduzweni)	Y	Other Assets	Water Reticulation	0	0	0	0	3 000 000	0 5000000	R
too reaccontration of accege runs (noncard, ingina, inginarrany		On a rases	The Constant	U	0	U	0	3 000 000	0 5555555	
161 Pipe Replacement Programme and Storage Capacity Refurbishment	Y	Other Assets	Water Reticulation	0	0	0	500 000	800 000	1 000 000 1000000	R
162 Procurement of Laboratory equipment	v	Infrastructure - Electricity	Water Reticulation	0	0	0	300 000	625 000	300 000 500000	N
162 Procurement of Plants and Equipment	, v	Other Assets	Water Reticulation	0	0	0	300 000	600 000	400 000 2600000	N
164 Procurement of Fleet	I V	Other Assets	Water Reticulation	0	U	-			5 000 000 3000000	N
	I V			U	0	0	0	600 000		N
165 SCW 902 - Old Airport Pumpline & pump station	Ť	Infrastructure - Other Other Assets	Water Reticulation Water Reticulation	0	0	0	1 234 585	1 000 000	0 0	N
166 SCW 1201 Water Upgrades - Sonheuwel Upper Plan	Ť			0	0	0	0	900 000	1 800 000 0	ĸ
167 SCW 1101 - Water Upgrades in Mbombela Ext.	Ŷ	Other Assets	Water Reticulation	0	0	0	0	0	0 0	R
168 scw1401 - Water: Bulk & Network upgrades	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	0	0 2301303	R
169 SCW 909 - Water : Upgrades of Saffler Ps (Beryl Zone)	Y	Other Assets	Water Reticulation	0	0	0	0	150 000	0 0	R
SCW 1302 Water: Network upgrading Central Zone - Brander										
170 Street)	Ŷ	Other Assets	Water Reticulation	0	0	0	0	500 000	254 735 0	R
171 MC, Malani, Margania & Disease Water Matural Estandard	v	Other	Water Reticulation						10/ (5022	R
171 MIG: Nslkazi- Msogwaba & Pienaar Water Network Extensions	ł	Other	water Reliculation	0	0	0	0	0	3 000 000 10645833	к
MIG: Upgrade of Matsulu Bulk Water Supply and reticulation for	v	Other	Water Reticulation				0 500 000		4 500 000 (E00000	R
172 extension 5 & 6	ł	Other	water Reliculation	0	0	0	8 500 000	0	1 500 000 6500000	к
Construction of an additional 1MI/d Dwaleni Package Plant and Bulk 173 line refurbishment	v	Infrastructure - Other	Water Reticulation				5 000 000	F 00 000	0.0	R
174 Construction of Zwellsha B/Multi Water Supply Phase 3	, v	Other Assets	Water Reticulation	0	0	0	5 000 000	500 000		N
	Ť			0	0	0	5 500 581	7 000 000	0 0	R
175 Newscom - Upgrade Bulk and network reticulation	ł	Infrastructure - Other	Water Reticulation	U	0	0	0	1 800 000	3 750 000 4000000	к
Additional 1.5MI reservoir for Phumlani and associated 176 infrastructure	v	Other Assets	Water Reticulation						0 000 000 0	D
	Ť			0	0	0	4 500 000	0	2 000 000 0	ĸ
177 Upgrade of Phumlani pumpstation	Ŷ	Other Assets	Water Reticulation	0	0	0	3 000 000	600 000	0 0	R
178 Construction of a Weir Melikari Degional Day Mater Dump Station	v	Other Assets	Water Reticulation				4 500 000		7 500 000 0	N
178 Construction of a Weir Nsikazi Regional Raw Water Pump Station	Ť			0	0	0	1 500 000	2 000 000	7 500 000 0	N N
179 Procument of 4 Clear Water Pumps For Nyongane	Ŷ	Infrastructure - Other	Water Reticulation	0	0	0	4 000 000	100 000	0 0	N
100 Descuses of a C. Descultation Disease Cashier Disease Disease Challer	v	Community	Water Reticulation					F 00 000		N
180 Procurement of 5 Raw Water Pumps For Sable River Pump Station 181 Kanyamazane mechanical/electrical refurbishment (WTW)	Ť	Community Infrastructure - Other	Water Reticulation	U	0	0	4 500 000	500 000	0 0	R
182 Upgrade of Phumlani to White river bulk water line	I V		Water Reticulation	U	0	0	3 543 860	500 000	2 500 000 3000000	R
182 Upgrade of Phumiani to White river bulk water line 183 Kanyamazane Ext 6 (Mhlume) water supply	T	Infrastructure - Other Other Assets		0	0	0	2 800 000	0	3 000 000 0	N
	ł	Other Assets	Water Reticulation	U	0	0	9 000 000	2 500 000	0 0	IN
Daantjie tribal office concrete reservoir and refurbishment of the 184 bulk line	v	Infrastructure - Other	Water Reticulation	~			F00 000	19= ====	0 0	R
	T	Intrastructure - Other Infrastructure - Other	Water Reticulation	0	0	0	500 000	615 598		ĸ
185 Refurbishment of Kabokweni Water Network	Ť			U	0	0	1 600 000	5 000 000	5 904 386 5000000	N
186 Makoko 1.5 ML Package Plant	Ť	Other Assets Other Assets	Water Reticulation Water Reticulation	0	0	0	2 150 000	5 000 000	1 200 000 2000000	N
187 Construction of Bongani 1.5 MLPackage Plant 188 Majika Bulk Water Upgrade and Refurbishment	Ť			0	0	0	0	3 184 023	2 150 000 3000000	R
	ł	Other Assets	Water Reticulation	0	0	0	12 200 000	0	0 0	к
Construction of new water rising main bulk supply line and 2ML 190 records and extention of roticulati	v	Other Access	Water Roticulation	0		0	12 250 000	0	000.000.0	D
189 reservoir and extention of reticulati 190 Refurbishment of existing reticulation in Bhekiswayo	T V	Other Assets Other Assets	Water Reticulation Water Reticulation	0	0	0	12 350 000	0	800 000 0	R
	T	Other Assets Agricultural assets		0	0	0	0	0	3 000 000 0	R
191 Refurbishment of reticulation in Chweni and Khumbula	т	Adricational assets	Water Reticulation	0	0	0	0	3 234 718	4 500 000 0	к
Upgrading of infrastructure and extention of reticulation in Malekutu 192 Informal and refurbishment of	v	Infrastructure - Other	Water Reticulation	^	0	^	•	1 017 104	2 500 000 0	R
192 Informal and returbishment of 193 Refurbishment of reticulation in Clau-Clau	r v	Infrastructure - Other Infrastructure - Road transport	Water Reticulation	0	0	0	0	1 917 184	3 500 000 0	R
193 Returbishment of reticulation in Clau-Clau 194 Returbishment of reticulation in Daantije	Ť		Water recoductor	0	0	0	0	8 000 000	3 000 000 0	
	Y	Other Assets	Water Reticulation	0	0	0	0	23 785 789	6 000 000 0	R
195 Water Network Refurbishment and Bulk Water Supply	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	0	0 17324561	R
Upgrading of bulk infrastructure and extention of reticulation in 104 Cutchwalkan	v	Infrastructure Other-	Water Defeulation				-		1 000 00- 0	R
196 Gutshwakop	Y	Infrastructure - Other	Water Reticulation	0	0	0	0	3 000 000	4 000 000 0	
197 Backdoor, Mbonisweni, Phathwa - Augmentation line	Y	Infrastructure - Other	Water Reticulation	0	0	0	5 395 614	0	1 500 000 0	N
198 Provision of Barber Stalls	Y	Infrastructure - Other	Markets	0	0	0	426 201	326 038	500 000 26	R
199 O CONSTRUCT MUSEUM & HERITAGE CENTRE	у	Heritage Assets	Other Buildings	0	0	435 925	0	0	0	R
200 O CONSTRUCT NEW COMMUNITY HALLS	у	Community	Community halls	0	0	3 670 137	0	0	0	
201 O MATSULU FIRE STATION	у	Community	Fire, safety & emergency	0	0	7 064 737	0	0	0	
202 O PHAMENICOMMUNITY HALL	у	Community	Community halls	0	0	1 600 302	0	0	0	

203 N:CONSTRUCTION OF NEW COMMUNITY HALLS	у	Community	Community halls	0	0	1 000 000	0	0	0
204 N:MATSULU FIRE STATION	у	Community	Fire, safety & emergency	0	0	3 200 000	0	0	0
205 N:PHOLA COMMUNITY HALL	у	Community	Community halls	0	0	4 000 028	0	0	0
206 O PHURCHASE LAND TO CONSTRUCT H FACILITY	y	Community	Fire, safety & emergency	0	0	0	0	0	0
207 N PURCHASE OF LARGE TRACTOR	v	Other Assets	Plant & equipment	0	0	544 115	0	0	0
208 N TRACTOR & SLASHER	v	Other Assets	Plant & equipment	0	0	500 000	0	-	0
209 N:PURCHASE OF NEW THEATRE EQUIPMENT	v	Other Assets	Plant & equipment	0	0	150 000	0	0	0
210 N:PURCHASE OF TRAILERS	<i>y</i>	Other Assets	Plant & equipment	0	0	100 000	0	0	0
	y			U	U		U	0	U
211 O CONSTRUCT MULTI PURPOSE COURTS	у	Community	Security and policing	0	0	380 000	0	0	0
212 N PURCHASE OF VEHICLE LDV 1600 DIESEL	у	Other Assets	Waste Management	0	0	365 967	0	0	0
213 N:PURCHASE NEW 5 TRAFFIC CONTROLLERS	у	Other Assets	Specialised vehicles - Refuse	0	0	300 000	0	0	0
214 R:PURCHASE OF PROTECTIVE EQUIPMENT-EMS	у	Other Assets	Plant & equipment	0	0	220 000	0	0	0
215 R:UPGRADE OF EMERGENCY COMMUNICATION CEN	у	Other Assets	Plant & equipment	0	0	450 000	0	0	0
216 R:UPGRADE KANYAMAZANE FIRE STATION	у	Other Assets	Other	0	0	300 000	0	0	0
217 R:UPGRADE OF NELSPRUIT FIRE STATION	у	Agricultural assets	Other	0	0	518 000	0	0	0
218 R:UPGRADE OF WHITE RIVER FIRE STATION	ý	Infrastructure - Other	Other	0	0	205 640	0	0	0
219 O PURCHASE OF ONE BAKKIE FOR DISASTER UN	y	Infrastructure - Road transport	Buildings	0	0	259 783	0	0	0
220 O INSTAL BULLET PROOF GLASS NST TESTING	, ,	Other Assets	Roads, Pavements & Bridges	0	0	429 510	0	0	0
221 N:MULTI-PURPOSE COURTS	y	Infrastructure - Other	General vehicles	0	0		0	0	0
	у			0	0	0	0	0	0
222 N:PURCHASE OF 8 SPEED ENFORCEMENT MACHINE	у	Infrastructure - Other	Buildings	0	0	400 000	0	0	0
223 R:UPGRADING OF EXISTING COURTS AND CHANG	у	Infrastructure - Other	Markets	0	0	500 000	0	0	0
224 O PURCHASE OF 2 BAKKIES FOR TRAFFIC TECH	у	Infrastructure - Other	Markets	0	0	274 490	0	0	0
225 N:PURCHASE OF 20 9MM PISTOLS	у	Heritage Assets	Other Buildings	0	0	0	0	0	0
226 N:PURCHASE OF 20 ALCO METERS	у	Community	Community halls	0	0	150 000	0	0	0
227 N:PURCHASE OF 20 BULLET PROOF VESTS	v	Community	Fire, safety & emergency	0	0	100 000	0	0	0
228 N:PURCHASE OF 4 TRAFFIC MOTORBIKES	, ,	Community	Community halls	0	0	0	0	0	0
229 N:PURCHASE OF 5 UPS FOR TRAFFIC TECHNICA	,	Community	Community halls	-	-	-	0	0	0
	y			0	0	0	0	0	0
230 R:UPGRADE OF TRAFFIC TECHNICAL ARTISAN A	у	Community	Fire, safety & emergency	0	0	0	0	0	0
231 N PROCURE FOUR BAKKIES FOR THE BY-LAW	у	Community	Community halls	0	0	1 251 674	0	0	0
232 O PURCHASE OF THREE BAKKIE FOR SECURITY	у	Community	Fire, safety & emergency	0	0	548 949	0	0	0
233 N:PURCHASE OF 40 GUARD HOUSES	у	Other Assets	Plant & equipment	0	0	200 000	0	0	0
234 N PURCHASE OF LARGE TRACTOR	v	Other Assets	Plant & equipment	0	0	544 115	0	0	0
235 O UPGRADE OF FLOODLIGHTS AT VARIOUS SPOR	v	Other Assets	Plant & equipment	0	0	0	0	0	0
236 O SWIMMING POOLS EQUIPMENT	,	Other Assets	Plant & equipment		0		0	0	0
	y			0	0	195 199	0	0	0
237 N FENCING OF COMMUNITY HALLS	у	Community	Security and policing	0	0	300 000	0	0	0
238 N PURCHASE OF VEHICLE 1 TON LDV 2200	у	Community	Specialised vehicles - Refuse	0	0	614 980	0	0	0
239 N:DEVELOP PECAN NUT ORCHARD FOR PARKING	у	Community	Plant & equipment	0	0	500 000	0	0	0
240 N:INSTALLATION OF DIM LIGHTS RESTAURANT	у	Community	Plant & equipment	0	0	0	0	0	0
241 R:UPGRADING OF SALUBINDZA STADIUM	y	Other Assets	Other	0	0	43 336	0	0	0
242 R:PURCHASE BC AND RIDE ON LAWNMOWERS FOR	v	Other Assets	Other	-	0	139 500	0	-	0
243 O CONSTRUCT NEW COMMUNITY HALLS	, ,	Other Assets	Other	0	0	0	0	0	0
245 O CONSTRUCT NEW COMMONIT FAILES 244 O UPGARDE OF VAN RIECEECK SWIMMING POOL	y	Other Assets	Buildings	-		-	U	0	U
	у			0	0	2 098 517	0	0	0
245 N:COMPUTER P.O.S. SYSTEM FOR SWIMMING PO	у	Community	Roads, Pavements & Bridges	0	0	150 000	0	0	0
246 N:SWIMMING POOL EQUIPMENT	у	Other Assets	General vehicles	0	0	300 000	0	0	0
247 O PURCAHSE FLEET FOR PARKS	у	Other Assets	Buildings	0	0	2 094 946	0	0	0
								0	0
	y.	Other Assets	Markets	0	0	126 625	0		
248 R PURCHASE OF LAWN MOWERS AND BRUSHCUTTE	y v	Other Assets Other Assets	Markets Markets	-	0		0	0	0
248 R PURCHASE OF LAWN MOWERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS:RIDE ON LAWNMOWE	y y	Other Assets	Markets	0	0	600 000	0	0	0
248 R PURCHASE OF LAWN MOWERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS RIDE ON LAWNMOWE 250 R PURCHASING OF BRUSHCUTTERS & RIDE-ON L	y y y	Other Assets Other Assets	Markets Other Buildings	0	0 0 0	600 000 100 000	0 0	0	0
248 R PURCHASE OF LAWIN MOWERS AND BRUSHCUTTE 240 O PURCHASE BRUSHCUTTERS RIDE ON LAWIMMOWE 250 R PURCHASING OF BRUSHCUTTERS & RIDE-ON L 251 N-ABLUTION FACILITIES AT CEMETERIES	у у у	Other Assets Other Assets Agricultural assets	Markets Other Buildings Community haits	0 0 0	0	600 000 100 000 500 000	0 0 0	0 0 0	0 0 0
248 R PURCHASE OF LAWIN MOWERS AND BRUSHCUITE 240 O PURCHASE BRUSHCUITERS RIDE ON U LAWIMAOWE 250 R PURCHASING OF BRUSHCUITERS & RIDE-ON L 251 NABLUTION FACILITIES AT CEMETERIES 251 NABLUTION FACILITIES AT CEMETERIES 252 NALIEN PLANT CONTROL EQUIPMENT	у у у у	Other Assets Other Assets Agricultural assets Infrastructure - Other	Markets Ofthe Budings Community hals Fire, safety & emergency	0 0 0 0	0	600 000 100 000 500 000 35 000	0 0 0 0	0 0 0 0	0 0 0
248 P VIRCHASE OF LWM MOWERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS ARD OR LAWMMOWE 250 R PURCHASING OF BRUSHCUTTERS & RIDE ON L 251 NARLUTRON FACILITIES AT CEMETERIES 252 NALIEN PLANT CONTROL EQUIPMENT 253 NOEVELOPMENT OF MAKMENIC CEMETERY	у у у у у	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Road transport	Markets Ofher Bedilongs Community hals File, safety & emergency Community hals	0 0 0	0	600 000 100 000 500 000	0 0 0 0 0	0 0 0 0	0 0 0 0
248 R PURCHASE OF LAWIN MOWERS AND BRUSHCUITE 240 O PURCHASE BRUSHCUITERS RIDE ON U LAWIMAOWE 250 R PURCHASING OF BRUSHCUITERS & RIDE-ON L 251 NABLUTION FACILITIES AT CEMETERIES 251 NABLUTION FACILITIES AT CEMETERIES 252 NALIEN PLANT CONTROL EQUIPMENT	у у у у у у	Other Assets Other Assets Agricultural assets Infrastructure - Other	Markets Ofthe Budings Community hals Fire, safety & emergency	0 0 0 0	0	600 000 100 000 500 000 35 000		0 0 0 0 0	0 0 0 0 0 0 0 0 0
248 P VIRCHASE OF LWM MOWERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS ARD OR LAWMMOWE 250 R PURCHASING OF BRUSHCUTTERS & RIDE ON L 251 NARLUTRON FACILITIES AT CEMETERIES 252 NALIEN PLANT CONTROL EQUIPMENT 253 NOEVELOPMENT OF MAKMENIC CEMETERY	У У У У У	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Road transport	Markets Ofher Bedilongs Community hals File, safety & emergency Community hals	0 0 0 0 0	0 0 0	600 000 100 000 500 000 35 000 500 000	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
248 R PURCHASE OF LAWIN MOWERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS AND E ON LAWINMOWE 250 R PURCHASING OF BRUSHCUTTERS & INDE ON L 251 NABLUTION FACILITIES AT CEMETERIES 252 NAALEIN PLANT CONTROL E OUIPMENT 253 N DEVELOPMENT OF MAKEMEN CEMETERY 254 N-PURCHASE OF TREE TEAM E OUIPMENT	У У У У У У У	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Road transport Other Assets	Markets Ofthe Buildings Community hals Fire, safety & emergency Community hals Fire, safety & emergency	0 0 0 0 0	0 0 0 0	600 000 100 000 500 000 350 000 500 000 200 000 300 000	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
248 P PURCHASE OF LWM NOWERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS AND BRUSHCUTTE 250 R PURCHASING OF BRUSHCUTTERS & INDE-ON L 251 NARULTION FACILITIES AT CEMETERIES 252 NALIEN PLANT CONTROL EQUIPMENT 253 NOEVELOPMENT OF INKAMENI CEMETERY 254 NPURCHASE OF TREE TEAM EQUIPMENT 255 LUNGRADE ROAD TO ROCKYS DOIFT CEMETERY 256 U.OB LINKAGE CENTE	У У У У У У У У	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Road transport Other Assets Infrastructure - Other Infrastructure - Other	Markets Other Buildings Community hals File, safety & emergency Community hals Community hals File, safety & emergency Community hals	0 0 0 0 0 0 0 0	0 0 0 0	600 000 100 000 500 000 35 000 200 000 200 000 300 000 5 021 022			
248 R PURCHASE OF LAWIN MOWERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS AND E ON LAWINMOWE 250 R PURCHASING OF BRUSHCUTTERS & INDE ON L 251 NABLUTION FACILITIES AT CEMETERIES 252 NAALEN PLANT CONTROL E OUIPMENT 253 NOPELCIOPMENT OF KANGENIN CEMETERY 254 NPURCHASE OF TREE TEAM E OUIPMENT 255 RUPGRADE ROAD TO ROCKY'S DRIFT CEMETERY 256 O JOB LINKAGE CENTRE 257 NBUILDING OF TRADE STALLS	y y y y y y y	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Road transport Other Assets Infrastructure - Other Infrastructure - Other Infrastructure - Other	Markets Other Buildings Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Markets	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	600 000 100 000 350 000 3500 000 200 000 300 000 5 021 022 500 000			
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248 R PURCHASE OF LAWN MONERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS AND CALAMMAWE 250 R PURCHASING OF BRUSHCUTTERS AN IDE ON LAWMAWE 251 NARULTION FACILITERS AT CEMETERIES 252 NARUEN PLANT CONTROL EQUIPMENT 253 NOEVELOPMENT OF INKAMENIC CEMETERY 254 N-PURCHASE OF THEE TEAM EQUIPMENT 255 CJUGG INKAGE CENTE 256 O JOB UNKAGE CENTE 257 NABULDING OF TRADE STALLS 258 O BUILDING OF FINDE STALLS 259 O BUILDING OF FINDE STALLS	y y y y y y y y y	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Road transport Other Assets Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other	Markets Other Buildings Community hats File, safety & emergency Community hats Community hats File, safety & emergency Community hats Markets Markets Transmission & Reliculation			600 000 100 000 500 000 500 000 500 000 200 000 5 021 022 500 000 356 385 0		0 0 0 0 0	
248 R PURCHASE OF LAWIN MOWERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS SIDE ON LAWIMMOWE 250 R PURCHASIES OF BRUSHCUTTERS & RIDE-ON L 251 NABLUTION FACILITIES AT CEMETERIES 252 NALIEN PLANT CONTROL ECUIPMENT 253 NDEVELOPMENT OF NKAMBENI CEMETERY 254 N-PURCHASE OF TREE TEAM ECUIPMENT 255 R.UPGRADE ROAD TO ROCKY'S DRIFT CEMETERY 256 O. JOB LINKAGE CENTRE 257 NBULDING OF TRADE STALLS 258 O BUILDING OF INFORMAL TRADE STALLS	y y y y y y y y y y	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Read transport Other Assets Infrastructure - Other Infrastructure - Other Infrastructure - Other	Markets Ofter Buildings Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Markets		0 0 0 0 0 0 0	600 000 100 000 35 000 35 000 200 000 200 000 3 021 022 5 021 022 5 000 3 356 365		0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
248 P PURCHASE OF LWM MOWERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS ARDE ON LWMMOWE 250 R PURCHASING OF BRUSHCUTTERS A RDE ON L 251 NABLUTEN FAULTIES AT CEMETERIES 252 NABLEN PLANT CONTROL EQUIPMENT 253 NDEVELOPMENT OF MAXMENIC CEMETERY 254 NPURCHASE OF TREE TEAM EQUIPMENT 255 RUPCROBE ROAD TO ROCKYS ORFT CEMETERY 256 O JOB LINKAGE CENTRE 257 NBUILDING OF TRODE STALLS 258 O BUILDING OF TRODE STALLS 259 O DISTRIBUTION AND SAFETY EQUIPMENT 260 O INSTALL 150 SMART METERING (MEDIUM)	y y y y y y y y y y y	Other Assets Other Assets Apricultural assets Infrastructure - Other Infrastructure - Road transport Other Assets Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Electricity Infrastructure - Electricity	Markets Other Buildings Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Markets Markets Transmission & Reliculation Transmission & Reliculation			600 000 100 000 500 000 500 000 500 000 300 000 5 021 022 500 000 5 523 535 500 000 356 385 0 484 500			
248 R PURCHASE OF LAWIN MOWERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS ARDE ON LAWINMOWE 250 R PURCHASE BRUSHSHCUTTERS AR DE ON LAWINMOWE 251 NABLUTION FACILITES AT CEMETERIES 252 NABLUTEN FANT CONTROL EQUIPMENT 253 NOPECHARTO EN KANGENI CEMETERY 254 NOPURCHASE OF THERE TEAM EQUIPMENT 255 LUPGRADE ROAD TO ROCKYS DRIFT CEMETERY 256 U.BU.INKAGE CENTEE 257 NBUILDING OF TRADE STALLS 258 O BUILDING OF INFORMAL TRADE STALLS 259 O DISTRIBUTION AND SAFETY EQUIPMENT 260 O INSTALL 150 SMART METERING (MEDIUM) 261 O PROCURE AND INSTALL OF POWER QUALITY METERS	y y y y y y y y y y y	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Read transport Other Assets Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Electricity Infrastructure - Electricity	Markets Other Buildings Community hals File, safety & emergency Community hals Community hals File, safety & emergency Community hals Markets Markets Markets Transmission & Reticulation Transmission & Reticulation			600 000 100 000 500 000 500 000 500 000 200 000 5 021 022 500 000 356 365 0 484 500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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248 R PURCHASE OF LAWIN MOWERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS AND EON LAWINMOWE 250 R PURCHASE BRUSHSUTTERS AND EON LAWINMOWE 251 RABLINSING OF BRUSHCUTTERS & RIDE ON L 251 NABLINSING OF BRUSHCUTTERS & RIDE ON L 253 NABELEONENTO FI KARBONE CAEMTERY 254 NAPURCHASE OF TREE TEAM EQUIPMENT 255 NUPERADE ROAD TO ROCKY'S DRIFT CEMETERY 256 OJOE LINKAGE CENTE 257 NBUILDING OF TRADE STALLS 258 O BUILDING OF TRADE STALLS 258 O BUILDING OF TRADE STALLS 250 O INSTRUITION AND SAFETY EQUIPMENT 260 O INSTRUITION AND SAFETY EQUIPMENT 261 O PROCURE AND INSTALL OF POWER QUALITY METERS 262 O UPGRADE OF FERREIRA SUBSTATION DELOAD 263 O UPGRADE OF FERREIRA SUBSTATION DELOAD 264 O RUCKAE OF PMOTO VEHICLES - BAKRE	y y y y y y y y y y y y y y y y y y y	Other Assets Other Assets Apricultural assets Infrastructure - Other Infrastructure - Electricity Infrastructure - Electricity	Markets Other Buildings Community hals File, safely & emergency Community hals Community hals File, safely & emergency Community hals Markets Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation			600 000 100 000 35 000 35 000 200 000 300 000 5 021 022 5 021 022 5 020 102 5 030 000 356 385 0 300 000 16 3 025 0 6 210 526 2 764 557			
248 R PURCHASE OF LAWN MONERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS AND BRUSHCUTTE 250 R PURCHASENG OF BRUSHCUTTERS AND COLAMMANWE 250 R PURCHASENG OF BRUSHCUTTERS A NDC-ON L 251 NARULTION FACILITES AT CEMETERIS 252 NALIEN PLANT CONTROL EQUIPMENT 253 NOPEUCLOWENT OF MKAMENIC CEMETERY 254 N-PURCHASE OF THEE TEAM EQUIPMENT 255 CJOB LINKAGE CENTE 250 O BUINKAGE CENTERNES 250 O BUINKAGE CENTE 250 O BUINKAGE CENTER 250 O BUINKAGE CENT	y y y y y y y y y y y y y y y y y y y	Other Assets Other Assets Apricultural assets Infrastructure - Other Infrastructure - Road transport Other Assets Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Electricity Infrastructure - Electricity	Markets Other Buildings Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Markets Markets Markets Transmission & Reliculation Transmission & Reliculation			600 000 100 000 500 000 350 000 300 000 300 000 5 021 022 500 000 356 365 0 356 365 0 369 000 300 000 6 210 526 2 764 557 1 217 794			
248 R PURCHASE OF LAWIN MOWERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS RIDE ON LAWINMOWE 250 R PURCHASE BRUSHSCUTTERS AN DE OL LAWINMOWE 251 RABLISTION FACILITIES AT CEMETERIES 252 NALEIN PANT CONTROL EQUIPMENT 253 NOPECLEMENT OF INKAMENN CEMETERY 254 NOPURCHASE OF THREE TEAM EQUIPMENT 255 DURCHASE OF THREE TEAM EQUIPMENT 256 D JOB LINKAGE CENTE 257 NBUILDING OF TRADE STALLS 258 O DOILDING OF INFORMAL TRADE STALLS 259 O DISTRIBUTION AND SAFETY EQUIPMENT 260 U PORCURE AND INSTALL OF POWER QUALITY METERS 262 O UPGRADE OF FINERING INSTALL OF POWER QUALITY METERS 263 O UPGRADE OF FINERING INSTALL OF POWER QUALITY METERS 264 O DURCHASE OF FUNCHING STATION 264 R DESIGN EMME Z SWITCHING STATION 265 O PURCHASE OF Z CHERY. POKERS 264 O PURCHASE OF Z CHERY. POKERS	y y y y y y y y y y y y y y y y y y	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Electricity Infrastructure - Electricity	Markets Other Buildings Community hals Fire, safetly & emergency Community hals Community hals Fire, safetly & emergency Community hals Markets Markets Transmission & Reliculation Transmission & Reliculation			600 000 100 000 5500 000 35 0000 350 000 300 000 5 021 022 500 000 484 500 300 000 163 025 0 6 210 526 2 764 557 1 217 794			
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248 R PURCHASE OF LAWN MOMERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS A BRO ON LAWMAWWE 250 R PURCHASING OF BRUSHCUTTERS A RDE ON LAWMAWWE 251 NARULTON FACILITIES AT CEMTERIES 252 NARUEN PLANT CONTROL EQUIPMENT 253 NOEVELOPMENT OF MAXMENIC CEMIETERY 254 NAPURCHASE OF TREE TEAM EQUIPMENT 255 RUPGRADE ROAD TO ROCKYS DRIFT CEMIETERY 256 O.000 LINKAGE CENTRE 257 NBUILDING OF INCOMA TARDE STALLS 258 O BUILDING OF INCOMA TARDE STALLS 259 O LINKAGE CENTRE 250 O INSTALL 150 SMART METERING (MEDIUM) 261 O PROCURE AND INSTALL OF POWER OLIVITY METERS 262 O UNGRADE OF FERREIRA SUBSTATION DELOAD 263 O UPGRADE OF FERREIRA SUBSTATION DELOAD 264 O PURCHASE OF 2 CHERRY PICKERS 265 O PURCHASE OF 2 CHERRY PICKERS 266 O PURCHASE OF 2 CHERRY PICKERS 267 O STELLTES LECTINGTY SUPPLY AND ANDERS 268 O PURCHASE OF 2 CHERRY PICKERS 269 O SECTIFICATION PROGRAMME 804 HH 270 RESKOM POS 271 N RIVERSIDE 3 SWITCHING STATION 272 N ELECTREICATION ROCKIME METATION 273 N REVERSIDE 3 SWITCHING STATION 274 R ROSCIRAD STELLY PICKERS 274 ROSCIRADING STATION 275 RAMONTANA SUBSTATION DELOAD 271 N REVERSIDE 3 SWITCHING STATION 272 N ELECTREICATION PROGRAMME 804 HH 270 RESKOM POS 271 N REVERSIDE 3 SWITCHING STATION 272 N ELECTREICATION ROCKIME TARIH 274 REOSCIRADID HEIGHTS SUBSTATION 275 RAMONTANA SUBSTATION 276 RAMONTANA SUBSTATION 276 RAMONTANA SUBSTATION 276 RAMONTANA SUBSTATION 276 RAMONTANA SUBSTATION 276 RAMONTANA SUBSTATION 276 RAMONTANA SUBSTATION	y y y y y y y y y y y y y y y y y y y	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Electricity Infrastructure - Electricity	Narists Other Buildings Community hals File, safety & emergency Community hals Community hals Community hals Community hals Markets Markets Markets Transmission & Roliculation Transmission & Roliculation			600 000 100 000 35 000 35 000 200 000 5 021 022 5 021 022 5 021 022 5 021 022 5 021 022 5 020 000 356 365 0 4 88 500 3 00 000 1 163 025 0 6 210 525 7 4655 1 217 794 1 211 795 5 478 875 7 665 255 4 531 696 4 170 000 100 000 100 000 100 000 120 000 120 000 120 000 120 000 150 000	0 0 0 0 0 0 0		
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248 P PURCHASE OF LIVEN INDIRES AND BRUSHCUTTE 249 O PURCHASE OF LIVEN INDIRES AND BRUSHCUTTES 250 R PURCHASING OF BRUSHCUTTERS A RDE-ON L 251 NARULTION FACILITIES AT CEMETERIS 252 NALIEN PLANT CONTROL EQUIPMENT 253 NDEVELOPMENT OF MAXIMENI CEMETERY 254 NUELOPMENT OF MAXIMENI CEMETERY 256 DUBCE ROAD TO ROCKYS OR IFT CEMETERY 256 DUBCE ROAD TO ROCKYS OR IFT CEMETERY 256 DUBCE ROAD TO ROCKYS OR IFT CEMETERY 250 O NUELDING OF TRADE STALLS 250 O NUELDING OF TRADE STALLS 250 O NUELDING OF TRADE STALLS 250 O NISTALL 150 SMART METERING (MEDIUM) 261 O PROCURE AND DISATL OF POWER OLIVITY METERS 262 O UPGRADE OF EFRERER AS USISTATION DELOAD 263 O UPGRADE OF EFRERER AS USISTATION DELOAD 264 O PURCHASE OF ATTEMENT PICKES 264 O PURCHASE OF ATTEMENT PICKES 265 O PURCHASE OF FURCIENT SUBSTATION 264 O PURCHASE OF FURCIENT SUBSTATION 265 O PURCHASE OF FURCIENT SUBSTATION 266 O PURCHASE OF FURCIENT SUBSTATION 260 O PURCHASE OF FURCIENT SUBSTATION 270 ELECTRICATION PROCRAMME 281 HH 270 ELECTRICATION PROCRAMME 281 HH 271 NUERSIDE 3 SWITCHING STATION 272 N ELECTRICATION PROCRAMME 281 HH 272 NOSITIRUTION A SAFET PURCHINE STATION 274 RUBORSIDE 4 SWITCHING STATION 275 RAVIERSIDE 3 SWITCHING STATION 276 RAVIERSIDE 4 SWITCHING STATION 276 RAVIERSIDE 4 SWITCHING STATION 276 RAVIERSIDE 4 SWITCHING STATION 276 RAVIERSIDE 4 SWITCHING STATION 277 NELECTRICATION AS ADDERSIDERY 278 OLIEGTRICATION FAUCHAR STATION 276 RAVIERSIDE 4 SWITCHING STATION 277 RELECTRICATION FAUCHAR STATION 276 RAVIERSIDE 4 SWITCHING STATION 277 RELECTRICATION FAUCHAR STATION 276 RAVIERSIDE 4 SWITCHING STATION 277 RELECTRICATION FAUCHAR STATION 276 RAVIERSIDE 4 SWITCHING STATION 277 RELECTRIC	y y y y y y y y y y y y y y y y y y y	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Electricity Infrastructure - Electricity	Markets Other Buildings Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Markets Transmission & Relicutation Transmission & Relicutation			600 000 100 000 35 000 35 000 300 000 300 000 5 021 022 5 021 022 5 00 000 356 385 0 0 4 845 500 16 3 025 2 764 557 1 217 794 1 217 595 5 478 875 5 4788 5 4788 5 4788 5 4788 5 4788 5 4788 5 4788	0 0 0 0 0 0 0		
248 R PURCHASE OF LAWN MONEES AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS ARD CO LAWMMOWE 250 R PURCHASE DRUSHCUTTERS ARD CO LAWMMOWE 251 NARUTION FACILITES AT CEMETERIS 252 NARUEN PLANT CONTROL EQUIPMENT 253 NOPELCOMENT OF MAXMENIC CEMETERY 254 NOPURCHASE OF THEE TEAM EQUIPMENT 256 LOGO LINKAGE CENTE 250 O BUINKAGE CENTERY SUCKING STATION 260 O PURCHASE OF 2 CHERRY SUCKING STATION 260 O FURCHASE OF 2 CHERRY PUCKENS 260 O ELECTRIFICATION PROGRAMME D01 HH 270 RESKOM POS 271 N REVERSED 2 SWITCHING STATION 272 N RELECTRICATION PROGRAMME D01 HH 270 RESKOM POS 271 N REVERSED 2 SWITCHING STATION 272 N RELECTRICATION PROGRAMME D01 HH 270 RESKOM POS 271 N REVERSED 2 SWITCHING STATION 272 N RELECTRICATION PROGRAMME D01 HH 270 RESKOM POS 271 N REVERSED 2 SWITCHING STATION 272 R REVERSIDE 3 SWITCHING STATION 273 REVERSIDE 3 SWITCHING STATION 274 REPORCHAD ELGATIS SUBSTATION 275 RAVIENDAL SUBSTATION 276 REVERSIDE 3 SWITCHING STATION 276 RELECTRICAL MERASTRUCTURE FOR INTERGRA 279 O SUBSTATION MANTENNECE AND ELECTRICATION OF HOUSEHOLDS (DOD) 280 O LECTRICATION OF HOUSEHOLDS (DOD)	, , , , , , , , , , , , , , , , , , ,	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - New Itansport Other Assets Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Electricity Infrastructure - Electricity	Narists Other Buildings Community hals File, safely & emergency Community hals Markets Transmission & Reliculation Transmission & Reli			600 000 100 000 500 000 35 000 500 000 502 020 502 1022 500 000 484 500 300 000 163 025 0 484 500 300 000 163 025 2 764 557 1 217 794 1 217 595 5 478 875 7 405 255 4 531 696 4 310 600 200 000 120 000 100			
248 P PURCHASE OF LIVEN INDIRES AND BRUSHCUTTE 249 O PURCHASE OF LIVEN INDIRES AND BRUSHCUTTES 250 R PURCHASING OF BRUSHCUTTERS A RDE-ON L 251 NARULTION FACILITIES AT CEMETERIES 252 NALIEN PLANT CONTROL EQUIPMENT 253 NDEVELOPMENT OF MAXIMENI CEMETERY 254 NUELOPMENT OF MAXIMENI CEMETERY 256 DUBCE ROAD TO ROCKYS OR IFT CEMETERY 256 DUBCE ROAD TO ROCKYS OR IFT CEMETERY 256 DUBCE ROAD TO ROCKYS OR IFT CEMETERY 250 O NUELDING OF TRADE STALLS 250 O NUELDING OF TRADE STALLS 250 O NUELDING OF TRADE STALLS 250 O DUBCE AND DAS AFT Y EQUIPMENT 260 O INSTALL 150 SMART METERING (MEDIUM) 261 O PROCURE AND DASHT METERING (MEDIUM) 261 O PROCURE AND DASHT METERING (MEDIUM) 263 O UPGRADE OF FERRERIRA SUBSTATION DELOAD 263 O UPGRADE OF FERRERIRA SUBSTATION DELOAD 264 O PURCHASE OF 2 CHERPY - PICKERS 264 O VERCHASE OF 4 TOTORY VEHICLES - BAKKIE 264 O PURCHASE OF 4 CHERPY PICKERS 265 O DUBCHASE OF MONTAINA SWITCHING STATION 264 O PURCHASE OF 4 CHERPY PICKERS 265 O DUBCHASE OF 4 SOUTH SUBSTATION DELOAD 263 O LIECTRIFICATION PROCRAMME 284 HH 270 E ESECOM POS 271 N INVERSIDE 3 SWITCHING STATION 272 RELECTRICATION PROCRAMME 284 HH 270 RESERVER POS 271 N INVERSIDE 3 SWITCHING STATION 272 RELECTRICATION PROCRAMME 284 HH 274 RESOCHRAD DHEGHTS SUBSTATION 275 RANDITAVA SUBSTATION 276 RANDRADE 4 SWITCHING STATION 276 RANDRADE 5 SWITCHING STATION 277 NELECTRIFICATION PROCRAMME 284 HH 270 RESERVERDED 5 SWITCHING STATION 278 ROVERSIDE 3 SWITCHING STATION 279 ROVERSIDE 3 SWITCHING STATION 270 RESERVERSIDE 5 SWITCHING STATION 270 RESERVERSIDE 5 SWITCHING STATION 271 RIVERSIDE 3 SWITCHING STATION 272 RESERVERSIDE 5 SWITCHING STATION 274 RESERVERSIDE 4 SWITCHING STATION 275 RANDRADA SUBSTATION SAFTER PLOYMENT 274 RESOCHRAND HEGHTS SUBSTATION 275 RANDRADA SUBSTATION SAFTERSIDER 5 SWITCHING STATION 276 REVERSIDE 4 SWITCHING STATION 277 RELECTRIFICATION FACORAMINE AD A SHTERERSA 279 O LECTRIFICATION FACORAMINE AD A SHTERERSA 270 CLECTRIFICATION FACORAMINE AD A SHTERERSA 270 CLECTRIFICATION A SAFTER CUMPRINT 274 REBORDE 4 SWITCHING STATION 275 RANDRAD	, , , , , , , , , , , , , , , , , , ,	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Electricity Infrastructure - Electricity	Markets Other Buildings Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Markets Transmission & Relicutation Transmission & Relicutation			600 000 100 000 35 000 35 000 300 000 300 000 5 021 022 5 021 022 5 00 000 356 385 0 0 4 845 500 16 3 025 2 764 557 1 217 794 1 217 595 5 478 875 5 4788 5 4788 5 4788 5 4788 5 4788 5 4788 5 4788			
248 R PURCHASE OF LAWN MONEES AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS ARD CO LAWMMOWE 250 R PURCHASE DRUSHCUTTERS ARD CO LAWMMOWE 251 NARUTION FACILITES AT CEMETERIS 252 NARUEN PLANT CONTROL EQUIPMENT 253 NOPELCOMENT OF MAXMENIC CEMETERY 254 NOPURCHASE OF THEE TEAM EQUIPMENT 256 LOGO LINKAGE CENTE 250 O BUINKAGE CENTERY SUCKING STATION 260 O PURCHASE OF 2 CHERRY SUCKING STATION 260 O FURCHASE OF 2 CHERRY PUCKENS 260 O ELECTRIFICATION PROGRAMME D01 HH 270 RESKOM POS 271 N REVERSED 2 SWITCHING STATION 272 N RELECTRICATION PROGRAMME D01 HH 270 RESKOM POS 271 N REVERSED 2 SWITCHING STATION 272 N RELECTRICATION PROGRAMME D01 HH 270 RESKOM POS 271 N REVERSED 2 SWITCHING STATION 272 N RELECTRICATION PROGRAMME D01 HH 270 RESKOM POS 271 N REVERSED 2 SWITCHING STATION 272 R REVERSIDE 3 SWITCHING STATION 273 REVERSIDE 3 SWITCHING STATION 274 REPORCHAD ELGATIS SUBSTATION 275 RAVIENDAL SUBSTATION 276 REVERSIDE 3 SWITCHING STATION 276 RELECTRICAL MERASTRUCTURE FOR INTERGRA 279 O SUBSTATION MANTENNECE AND ELECTRICATION OF HOUSEHOLDS (DOD) 280 O LECTRICATION OF HOUSEHOLDS (DOD)	y y y y y y y y y y y y y y y y y y y	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - New Itansport Other Assets Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Electricity Infrastructure - Electricity	Narists Other Buildings Community hals File, safely & emergency Community hals Markets Transmission & Reliculation Transmission & Reli			600 000 100 000 350 000 350 000 300 000 500 100 50 020 50 020 50 020 50 020 484 500 50 020 6 210 526 2 764 557 1 217 554 5 478 875 4 531 696 4 170 000 100 0			
248 R PURCHASE OF LAWN MONERS AND BRUSHCUTTE 249 O PURCHASE BRUSHCUTTERS RIDE ON LAWMMOWE 250 R PURCHASE BRUSHCUTTERS AND EON LAWMMOWE 251 NARUHTON FACILITES AT CEMETERIS 252 NARUHTON FACILITES AT CEMETERIS 253 NAPELOPENTO E NUMBERIT 254 NOPURCHASE OF TREE TEAM EQUIPMENT 255 NUPGRADE COAD TO ROCKYS DRIFT CEMETERY 256 J.080 LINKAGE CENTER 257 NBUILDING OF TRADE STALLS 258 O BUILDING OF TRADE STALLS 260 UNISTALL 150 SMART METERING (MEDIUM) 261 O PROCLIRE AND INSTALL OF POWER OUALITY METERS 262 O UNISTALL 150 SMART METERING (MEDIUM) 261 O PROCLIRE AND INSTALL OF POWER OUALITY METERS 262 O UPGRADE OF MOTION XINTCHING STATION 263 O UPGRADE OF MOTION XINTCHING STATION 264 R DESIGN EHMER 2 SWITCHING STATION 265 O PURCHASE OF 2 OHERPY PROCEMINE SHI HI 270 A SELECTRICITY SUPPLY AND ANDERS 268 O LECETIRICAL INFRASTRUCTURE FOR INTERGRA 271 N RIVERSIDE 3 SWITCHING STATION 272 N ELECTRICI. INFRASTRUCTURE FOR INTERGRA 273 NOISTRUITION PROGRAMME 384 HH 274 R BOSCHRAND PROGRAMME 584 HH 274 R BOSCHRAND HERGINS GUISTION 275 R NONTANA SUBSTATION 275 R NONTANA SUBSTATION 276 RANDRASE AS SWITCHING STATION 276 RANDRASE AS SWITCHING STATION 276 RANDRASE D SUBSTATION 276 RANDRASE AS SWITCHING STATION 276 RANDRASE AS SWITCHING STATION 276 RANDRASE D SUBSTATION AND SAFETY EQUIPMENT 276 RANDRASE D SUBSTATION AND SET RUCHING STATION 276 RANDRASE D SUBSTATION AND RED STATION AND RED STATION AND RED STATION AND	, , , , , , , , , , , , , , , , , , ,	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Dentri Infrastructure - Electricity Infrastructure - Electricity	Markets Other Buildings Community hals Fire, safety & emergency Community hals Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Markets Transmission & Reliculation Transmission & Reliculation			600 000 100 000 35 000 35 0000 35 0000 5 02 1022 5 02 1022 5 00 100 4 64 500 3 00 000 16 3 025 0 4 64 500 3 0 000 16 3 025 2 74 657 1 217 794 1 217 595 5 478 875 4 170 000 100 000 120 000 100 000 120 000 100 000 15 000 2 04 57 4 179 55 5 478 875 4 179 60 2 55 5 478 875 7 465 255 4 179 60 2 105 50 5 00 100 000 100 00			
249 O PURCHASE OF LAWN MOMERS AND BRUSHCUTTE 249 O PURCHASE OF LAWN MOMERS AND BRUSHCUTTER 250 O PURCHASE BRUSHCUTTERS A ROLE ON L 251 NABULTION FACILITIES AT CEMETERIS 252 NALIEN PLANT CONTROL EQUIPMENT 253 NDEVELOPMENT OF MANABEN CEMETERY 254 NUPRCHASE OF TREE TEAM EQUIPMENT 255 NUPCRASE OF AND THE TEAM EQUIPMENT 256 NUPCRASE OF THEE TEAM EQUIPMENT 256 NUPCRASE OF THEE TEAM EQUIPMENT 257 NUPCRASE OF THEE TEAM EQUIPMENT 258 NUPCRASE OF THEE TEAM EQUIPMENT 259 O UNISTALL 180 SMART HETERNG (MEDIUM) 261 O PROCURE AND INSTALL OF POWER OULLITY METERS 262 O UNISTALL 180 SMART METERNG (MEDIUM) 261 O PROCURE AND INSTALL OF POWER OULLITY METERS 262 O UPGRADE OF FERERER AS USETATION DELADD 263 O PURCHASE OF FERERER AS UNITCHING STATION 264 O PURCHASE OF FERERER AS UNITCHING STATION 265 O PURCHASE OF FERERER AS UNITCHING STATION 266 O PURCHASE OF PLANTER UNITCHASE TAKE 260 O LEETERICATION PROGRAMME BM HH 270 O STELLTES LECTROTY SUPPLY AND ANDERS 271 N INVERSIDE 3 SWITCHING STATION 272 N ELECTRICATION PROGRAMME BM HH 270 ELECTRIFICATION PROGRAMME BM HH 270 ELECTRIFICATION PROGRAMME BM HH 270 ELECTRIFICATION PROGRAMME BM HH 271 REVERSIDE 3 SWITCHING STATION 272 N ELECTRICAL INFRASTRUCTURE FOR INTERGRA 273 NOISTRUITON A SAFET VE DUIPPENT 274 RADICERSIDE 4 SWITCHING STATION 275 RANDITAAL SUBSTATION DELEVENT 274 RADICERSIDE 4 SWITCHING STATION 275 RANDITAAL SUBSTATION DELEVENT 276 RAVIERSED FOR THE OUTPENT 276 RAVIERSED FOR THE OUTPENT 277 NELECTRIFICATION OF OUTSENDUS 278 O SUBSTATION AS AFET VE DUIPPENT 274 RADICERSED 4 SWITCHING STATION 275 RAVIERSED 4 SWITCHING STATION 276 RAVIERSED 4 SWITCHING STATION 277 NELECTRIFICATION OF HOUSEHOLDS 270 O SUBSTATION AS AFET VERTIFICATION 276 RAVIERSED 4 SWITCHING STATION 277 NELECTRIFICATION OF HOUSEHOLDS 270 O SUBSTATION AS AFET VERTIFICATION 270 RAVIERSED 4 SWITCHING STATION 271 NELECTRIFICATION OF HOUSEHOLDS 270 O SUBSTATION AS AFET VERTIFICATION OF HOUSEHOLDS 270 O SUBSTATION AS AFET VERTIFICATION OF HOUSEHOLDS 270 O SUBSTATION ASAFET VERTIFICATION OF HOUSEHOLDS 270 O SUBSTATION A	y y y y y y y y y	Other Assets Other Assets Agricultural assets Infrastructure - Other Infrastructure - Electricity Infrastructure - Electricity	Markets Ohra Builangs Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Fire, safety & emergency Community hals Markets Markets Transmission & Relicutation Transmission & Relicutation			600 000 100 000 35 000 35 000 300 000 5 021 022 5 021 022 5 021 022 5 025 00 16 3 025 2 764 557 1 217 794 1 211 595 5 478 875 5 478 875 5 478 875 5 478 875 5 478 875 5 478 875 7 405 255 4 531 496 4 170 000 120 000 7 209 930 832 203 1 768 496 2 175 44 2 176 406			

285 O PROVISION EXECUTIVE MAYOR RESIDENCE	у	Community	Security and policing	0	0	769 570	0	0	0
286 N:PURCHASE OF FURNITURE AND EQUIPMENT &	у	Community	Specialised vehicles - Refuse	0	0	15 000	0	0	0
287 N:IMPLEMENT OF DISASTER RECOVERY PLAN &	y	Community	Plant & equipment	0	0	1 500 000	0	0	0
288 N:PURCHASE OF FURNITURE AND EQUIPMENT &	v	Community	Plant & equipment	0	0	30 000	0	0	0
289 N PROVISION OF ICT INFRA FOR STADIUM OFF	, ,	Other Assets	Other	0	0	150 000	0	0	0
290 R REFURBISHMENT OF THE ICT FACILITY	y	Other Assets	Other	-	-		U	0	-
290 R REFURBISHMENT OF THE ICT FACILITY	у	Uther Assets	Other	0	0	84 000	0	0	0
		or	0 1						
291 N:WIRELESS CONNECTIVITY TO HAZY; KAB; KANYAMAZANE	у	Other Assets	Other	0	0	150 000	0	0	0
292 R:NEW AND UPGRADING OF ICT HARDWARE	у	Other Assets	Buildings	0	0	3 000 000	0	0	0
293 R:NEW AND UPGRADING OF ICT SOFTWARE SYST	у	Community	Roads, Pavements & Bridges	0	0	830 000	0	0	0
294 O NEW AND UPGRADING OF ICT HARDWARE	у	Other Assets	General vehicles	0	0	452 861	0	0	0
295 N PURCHASE OF 3 X BAKKIES - LDVS	v	Other Assets	Buildings	0	0	442 766	0	0	0
296 R 1 X LDV (RECORDS SECTION)	v	Other Assets	Markets	0	0	182 983	0	0	0
297 R ESTABLISHMENT OF EMPLOYEE WELLN CENTRE	y						U	U	U
	y	Other Assets	Markets	0	0	271 466	0	0	0
298 N PROVISION OF COVERED PARKING	у	Other Assets	Other Buildings	0	0	500 000	0	0	0
299 N UPGRADE OF COUNCIL CHAMBER	у	Agricultural assets	Community halls	0	0	1 000 000	0	0	0
300 O RENOVATION FOR OFFICE SPACE	у	Infrastructure - Other	Fire, safety & emergency	0	0	614 035	0	0	0
301 O RENOVATION OF CIVIC CENTRES	у	Other Assets	Plant & equipment	0	0	1 032 064	0	0	0
302 R:CREATION OF OFFICE SPACE	y	Other Assets	Plant & equipment	0	0	0	0	0	0
303 R:REFURBISHMENT OF NST CIVIC CENTRE HVAC	v	Other Assets	Plant & equipment	0	0	1 000 000	-	-	-
304 O EMPLOYEES ELECTRONIC ATTENDANCE REGIST	,	Other Assets	Plant & equipment			564 378	U	0	0
	y			0	0		U	U	0
305 N PURCHASE OF 1/2 LDV ENGINE 1600	у	Community	Security and policing	0	0	182 984	0	0	0
306 N PURCHASE OF VEHICLE I TON LDV	У	Community	Specialised vehicles - Refuse	0	0	794 056	0	0	0
307 N:EQUIPMENT FOR MEDICAL EXAMINATIONS	у	Community	Plant & equipment	0	0	250 000	0	0	0
308 N:PURCHASE OF FURNITURE AND EQUIPMENT &	у	Community	Plant & equipment	0	0	100 000	0	0	0
309 N:PURCHASE OF FURNITURE AND EQUIPMENT &	v	Other Assets	Other	0	0	50 000	0	0	0
310 R:RENOVATION OF NST AND WR MUNICIPAL STO	v	Other Assets	Other	0	0	0	-	-	0
	,			-	Ű		U	0	0
311 R:UPGRADE OF MECHANICAL WORKSHORP	у	Other Assets	Other	0	0	150 000	0	0	0
312 N PURCHASE OF VEHICLE LDV DOUBLE CAP	у	Other Assets	Buildings	0	0	274 490	0	0	0
313 N:PURCHASE OF FURNITURE AND EQUIPMENT &	у	Community	Roads, Pavements & Bridges	0	0	1 710 771	0	0	0
314 N PURCHASE OF VEHICLE LDV 1600CC	у	Other Assets	General vehicles	0	0	182 984	0	0	0
315 N PURCHASE OF TWO VEHICLES	y	Other Assets	Buildings	0	0	259 783	0	0	0
316 N PURCHASE OF VEHICLE LDV ENGINE 2200	v	Other Assets	Markets	0	0	274 490	-	-	0
317 N:PURCHASE OF FURNITURE AND EQUIPMENT &	,	Other Assets	Markets	-			U	0	-
	у			0	0	23 660	0	0	0
318 N PROCURE OF EQUIP FOR ENVIRONM AWARENES	у	Other Assets	Other Buildings	0	0	259 783	0	0	0
319 O PROCUREMENT OF MAYORAL VEHICLE	у	Agricultural assets	Community halls	0	0	357 938	0	0	0
320 N:PURCHASE OF FURNITURE AND EQUIPMENT &	у	Infrastructure - Other	Fire, safety & emergency	0	0	28 000	0	0	0
321 N:OUTSOURSING OF MOTOR VEHICLE RECORDS S	у	Other Assets	Plant & equipment	0	0	0	0	0	0
322 R:RENOVATION OF CIVIC THEATRE	v	Other Assets	Plant & equipment	0	0	250 000	0	0	0
323 R:UPGRADE OF STOREROOM FACILITIES FOR MA	v	Community	Security and policing	0	-	500 000	-	-	-
324 N:PURCHASE OF FURNITURE AND EQUIPMENT &	,	Community	Specialised vehicles - Refuse		0	44 360	0	0	0
	y	,		0	-		U	U	0
325 R:PURCHASE OF NEW MATSULU FIRE STATION E	у	Community	Plant & equipment	0	0	450 000	0	0	0
326 R:UPGRADE AND INSTALL SECURITY; PERSONNE	у	Community	Plant & equipment	0	0	500 000	0	0	0
327 N:PURCHASE OF FURNITURE AND EQUIPMENT &	у	Other Assets	Other	0	0	15 500	0	0	0
328 N INSTALL OF NEW AIRCONDITIONERS IN 5 LI	у	Other Assets	Other	0	0	60 000	0	0	0
329 N:PURCHASE OF FURNITURE AND EQUIPMENT &	v	Other Assets	Other	0	0	50 000	0	0	0
330 N WASTE MGT STAFF ABLUTION & CHANGE ROOM	v	Other Assets	Buildings	0	0	500 000	-	-	0
	,	ond roots	bunungs	U	U	500 000	U	U	U
225 INDUCTOR NUMBER AL ENTERDRICC MANAGEMENT OVETER		Community	Deads Deverante & Oddene						
331 IMPLEMENT MUNICIPAL ENTERPRISE MANAGEMENT SYSTEM	у	Community	Roads, Pavements & Bridges	0	0	4 000 000	0	0	0
332 N:PURCHASE OF 300 FOLDABLE/COLLAPSABLE S	у	Other Assets	General vehicles	0	0	500 000	0	0	0
333 N:DESIGN; PLANS AND INTST. AND ENGINEERI	у	Other Assets	Buildings	0	0	4 105 471	0	0	0
334 N:PURCHASE OF 20 COLLAPSIBLE STRUCTURES	у	Infrastructure - Other	Other Buildings	0	0	0	0	0	0
335 O IMPLEMENT PUBLIC TRANSPORT INFRASTRU	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 275 209	0	0	0
336 O CONSTRUCT NELS PUBLIC TRANSPORT RANK	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	604 620	0	0	0
337 O PROPOSAL FOR TESTING; EVALUATION & DES	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	6 948 546	0	-	0
338 O R40 FROM DR. ENOS MABUZA TO TUT	,			-			0	0	-
	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	7 157 444	U	U	0
339 O R40 FROM R37 TO NELSRIVER HOV LANE UPG	У	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	5 666 237	0	0	0
340 O ROCKY'S DRIFT PUBLIC TRANSPORT FACILIT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 452 343	0	0	0
341 N:CONSTRUCT OF NST PUBLIC TRANSPORT RANK	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	35 000 000	0	0	0
342 N:PROPOSAL FOR TESTING; EVALUATE & DESIG	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	23 151 592	0	0	0
343 R:KANYAMAZANE: PT TRANSFER FACILITY	У	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	10 000 000	0	0	0
344 R:MATSULU: PT TRANSFER FACILITY	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	10 000 000	0	0	0
345 R:R40 FROM DR ENOS MABUZA TO TUT	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	63 000 000	0	0	0
346 R:ROCKY'S DRIFT PUBLIC TRANSPORT FACILIT	, v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	8 900 000	0	0	~
	y						U	U	U
347 N AERIAL PHOTOGRAPHY-NSIKAZI	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 200 000	0	0	0
348 N:ESTABLISHMENT OF A ONE STOP CUSTOMER C	у	Infrastructure - Other	Other Buildings	0	0	2 404 226	0	0	0
349 N NEW VEHICLE BRIDGE ON TEKWANE NORTH	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	789 600	0	0	0
350 O UPGRADE OF CHWENI TO SPIENKOP BUS ROUT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 496 141	0	0	0
351 O UPGRADE OF KANYA STREETS AND BUS	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 483 776	0	0	0
352 O UPGRADE OF MAFAMBISA TO SPELANYANE BUS	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 171 323	0	0	0
353 0 UPGRADE OF MATSULU STREETS AND BUS ROU	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	46 312	0	0	0
354 R UPGRADE OF PHUMLANI BUS ROUTE	,	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	46 312	0	0	0
354 R UPGRADE OF PHUMLANI BUS ROUTE 355 N PEDESTRIAN BRIDGES IN NSIKAZI NORTH	1			-	-		U	0	-
	У	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
356 N PEDESTRIAN BRIDGES IN NSIKAZI SOUTH	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	99 658	0	0	0
357 O VEHICULAR AND PEDESTRIAN CROSS STRUCTU	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 957 895	0	0	0
358 O CONSTRUCTION OF GUTSHWAKOP BUS ROUTE	У	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	350 100	0	0	0
359 O CONSTRUCTION OF TEKWANE NORTH BUS ROUT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 000 181	0	0	0
360 O MATSULU AND FRANK EMOYENI BUS ROUTE	ý	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	686 478	0	0	0
361 O CLAU-CLAU CONSTRUCTION OF ROADS AND ST	, v	Infrastructure - Road transport	Roads, Pavements & Bridges	0		3 345 409	0	0	
361 O CLAU-CLAU CONSTRUCTION OF ROADS AND ST 362 O CONSTRUCTION OF GUTSHWAKOP BUSROUTE	1			-	0		U	U	0
	У	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 392 017	0	U	0
363 O CONSTRUCTION OF PAVED ROADS MKHENI	У	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 000 000	0	0	0
364 O CONSTRUCTION OF PAVED ROADS SOMCUBA	У	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 000 000	0	0	0
365 O CONSTRUCTION OF PAVED ROADS SBUYILE	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	4 000 000	0	0	0

366 R KANYAMAZANE STREETS AND BUSROUTES									
	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	594 200	0	0	0
367 O MATSULU STREETS AND BUSROUTES	v	Infrastructure - Road transport	Roads, Pavements & Bridges	-	0	2 487 877	0	0	0
368 O PEDESTRIAN CROSSING : NSIKAZI NORTH	,	Infrastructure - Road transport	Roads, Pavements & Bridges	0		2 611 381	0		0
	у			0	0		-	0	0
369 O PEDESTRIAN CROSSING : NSIKAZI SOUTH	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
370 O PHUMLANI BUSROUTE	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	13 407 576	0	0	0
371 R UPGRADE OF CHWENI SPIENKOP BUSROUTE	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
372 O UPGRADE OF DAANTJIE CEMETRY BUS ROUTE	ý	Infrastructure - Road transport	Roads, Pavements & Bridges	-	0	2 002 1 42	-	-	-
	y			U		3 083 143	U	U	U
373 R UPGRADE OF MAFAMBISA TO SPELANYANI BUS	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0
374 O UPGRADE OF MATSULU BULK WATER SUPPLY	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	374 018	0	0	0
375 O UPGRADE OF PHOLA COLLECTOR ROAD	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	7 000 625	0	0	0
376 O ZWELISHA MLUTI BUSROUTE	,	Infrastructure - Road transport	Roads, Pavements & Bridges	-	0		0	-	-
	у			0	-	1 138 180	0	0	0
377 R:CLAU-CLAU ROADS AND STORMWATER DRAINAG	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	7 012 370	0	0	0
378 R:ROADS AND STORMWATER KANYAMZANE PHASE	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	3 978 638	0	0	0
379 R:UPGRADE OF DAANTJIE CEMETRY ROAD	v	Infrastructure - Road transport	Roads. Pavements & Bridges	0	0	34 123 383	0	0	0
	,	Infrastructure - Road transport	Roads, Pavements & Bridges	0				0	
380 R:UPGRADE OF PHOLA COLLECTOR ROAD	у			0	0	0	0	0	0
381 R:UPGRADING OF KANYAMA STREETS AND BUSRO	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	15 166 600	0	0	0
382 R:UPGRADING OF MATSULU STREETS AND BUS R	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	16 000 000	0	0	0
383 O:ZWELISHA MLUTI BUS ROUTE	ý	Infrastructure - Road transport	Roads, Pavements & Bridges	-	0	23 767 870	0	-	-
	y			0			-	0	0
384 N:R40 THROUGH HAZYVIEW: STRUCTURAL ANALY	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	578 097	0	0	0
385 R:KAAPSCHE ROAD: WIDENING; GEOM UPGRADE	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	520 000	0	0	0
386 R:REPLACE COLLAPSED STORMWATER PIPES AND	v	Infrastructure - Road transport	Roads. Pavements & Bridges	0	0	1 000 000	0	0	0
387 R:REPLACE SMALL PLANT AND EQUIPMENT	,	Infrastructure - Road transport	Roads, Pavements & Bridges	0	-				0
	у			0	0	200 000	0	0	0
388 N PURCHASE OF PLANT AND EQUIPMENT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	675 129	0	0	0
389 N:PURCHASE OF PLANT AND EQUIPMENT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	250 685	0	0	0
390 N INSTALL SPEED HUMPS - TRAFFIC CALMING	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	400 000	0	0	0
391 O ROADS AND STORMWATER KANYAMZANE PH3	,	Infrastructure - Road transport	Roads. Pavements & Bridges	0	-		-	-	0
	у			0	0	2 545 327	0	0	0
392 R REPAIR THREE CULVERTS	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	900 000	0	0	0
393 N CONTRUCTION PEDESTRIAN WALKWAY IN NSVI	v	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	24 859	0	0	0
394 N PLAN AND PRELIM DESIGN INTERCHANGE	, ,	Infrastructure - Road transport	Roads, Pavements & Bridges	-	-		0	0	-
	y			U	0	500 000	U	U	U
395 N ERECTION OF 600M SAFETY FENCE ELANDS	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	700 000	0	0	0
396 R:UPGRADE OF KANYA; MOSGWABA AND LUPHISI	y	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	2 437 193	0	0	0
397 N CONSTRUCT OF PIGGERY HOUSES PRIMARY CO	v	Infrastructure - Other	Other Buildings	0	0	0	0	0	0
	,		•	0				U	0
398 O UPGRADE OF KINGSTON SEWERAGE PURIFI P	у	Infrastructure - Sanitation	Water purification	0	0	1 412 236	0	0	0
399 0 CONSTRUCT OF HAZY OUTFALL SWER & WTW	у	Infrastructure - Sanitation	Water purification	0	0	7 608 337	0	0	0
400 O MATAFFIN INTERNAL SEWER CONNECTIONS	v	Infrastructure - Sanitation	Water purification	0	0	3 405 009	0	0	0
401 N NELSPRUIT/MATT NORTHERN OUTFALL SEWER	,	Infrastructure - Sanitation	Water purification	0	0		0	0	0
	у			U	-	4 717 000	U	U	U
402 O TEKWANE NORTH OUTFALL SEWER	У	Infrastructure - Sanitation	Water purification	0	0	4 014 490	0	0	0
403 N:MATAFFIN SANITATION STRUCTURES	у	Infrastructure - Sanitation	Water purification	0	0	3 000 000	0	0	0
404 R:TEKWANE NORTH OUTFALL SEWER	v	Infrastructure - Sanitation	Water purification	0	0	5 904 422	0	0	0
405 O:SCW 1301 - WATER: NETWORK UPGRADE GIRA	,	Infrastructure - Sanitation	Water purification	0			-		0
	у			0	0	150 000	0	0	0
406 R:SCS 1013 -SEWER: NETWORK UPGRADING AC	у	Infrastructure - Sanitation	Water purification	0	0	246 500	0	0	0
407 R:SCS 910 - SEWER: EXTENT TO EXISTING NE	у	Infrastructure - Sanitation	Water purification	0	0	350 000	0	0	0
408 R RECONSTRUCT SECTION OF WR NORTHE OUTFA	v	Infrastructure - Sanitation	Water purification	0	0	1 300 000	0	0	0
	,			0			-	-	0
409 O CHEMICAL DOSING SYSTEM @ WR WWTW	у	Infrastructure - Sanitation	Water purification	0	0	300 000	0	0	0
410 N:WASTE STORAGE FACILITIES	у	Community	Waste Management	0	0	2 000 000	0	0	0
411 O PURCHASE OF SOLID WASTE MGT VEHICLES	y	Infrastructure - Other	Waste Management	0	0	2 492 060	0	0	0
	,								
412 N:PURCHASE OF ONE (1) SOLID WASTE COMPACTOR TRUCK		Other Assets	General vehicles			0.400.040			
	у			0	0	2 100 943	0	0	0
413 R PROCUREMENT OF SOLID WASTE MANAGEMENT	у	Community	Waste Management	0	0	6 008 829	0	0	0
414 O UPGRADE OF HAZVIEW WATER PURIFICATIONS	у	Infrastructure - Water	Reticulation	0	0	12 000 000	0	0	0
415 N PURCHASE OF FOUR WATER TANKERS	v	Infrastructure - Water	Reticulation	0	0	6 000 000	0	0	0
416 O CONSTRUCT BOSCHRAND TO PHUMLANI PIPELINE	,	Infrastructure - Water	Reticulation	0			-		0
	у			0	0	5 915 557	0	0	0
417 O KARINO PLASTON BULKWATER SCHEME	у	Infrastructure - Water	Reticulation	0	0	9 296 113	0		0
418 N:KARINO PLASTON BULKWATER SCHEME	у	Infrastructure - Water	Reticulation					U	
419 O EXTENSION OF NELS WATER TREATMENT WORK				0	0	19 107 426	0	0	0
		Infrastructure - Water	Reticulation	0			-	-	0
	у	Infrastructure - Water	Reticulation	0	0	849 614	0	0	0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS	y y	Infrastructure - Water	Reticulation	0 0 0	0	849 614 500 000	0	-	0 0 0
	y y y			0 0 0	0	849 614	-	-	0 0 0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS	y y y y	Infrastructure - Water	Reticulation	0 0 0 0	0	849 614 500 000	0	-	0 0 0 0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NGODINI WATER WORKS	y y y y	Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation	0 0 0 0	0 0 0	849 614 500 000 3 318 019	0	-	0 0 0 0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NOZONU WATER WORKS 423 O UPGRADE OF MAJIKA WATER WORKS	y y y y	Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation		0 0 0 0	849 614 500 000 3 318 019 4 151 139 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF MINUMER WORKS 423 O UPGRADE OF MINUM WATER WORKS 424 O UPGRADE OF MINUM WATER WORKS	y y y y	Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation		0 0 0 0 0	849 614 500 000 3 318 019 4 151 139	0 0 0 0 0 0		0 0 0 0 0 0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NOODIW WATER WORKS 423 O UPGRADE OF MAJIKA WATER WORKS 424 O UPGRADE OF HAZY WATER TREATMENT PURIFI 425 R UPGRADE OF HAZY WATER TREATMENT PURIFI	у у у у у	Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation	0 0 0 0 0 0 0	0 0 0 0	849 614 500 000 3 318 019 4 151 139 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF MINUMER WORKS 423 O UPGRADE OF MINUM WATER WORKS 424 O UPGRADE OF MINUM WATER WORKS	у У У У У	Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation		0 0 0 0 0	849 614 500 000 3 318 019 4 151 139 0	0 0 0 0 0 0		
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NOODIW WATER WORKS 423 O UPGRADE OF MAJIKA WATER WORKS 424 O UPGRADE OF HAZY WATER TREATMENT PURIFI 425 R UPGRADE OF HAZY WATER TREATMENT PURIFI	у У У У У	Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation		0 0 0 0 0 0	849 614 500 000 3 318 019 4 151 139 0 0 0		0 0 0 0 0 0 0	
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NGODNI WATER WORKS 423 O UPGRADE OF MAJIKK WATER WORKS 424 O UPGRADE OF MATSULU WATER WORKS 425 R UPGRADE OF HAZY WATER TREATMENT PURIFI 426 O MATAFFIN INTERNAL WATER CONNECTIONS	у У У У У У	Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation		0 0 0 0 0 0 0 0	849 614 500 000 3 318 019 4 151 139 0 0 0 2 291 500			
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UFGRADE OF NOODIN WATER WORKS 423 O UFGRADE OF MAJIKA WATER WORKS 424 O UFGRADE OF HAZY WATER TREATMENT PURIFI 426 O MATAFFIN INTERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHRAND TO PHUMLAN WATER PIPELINE	у у у у у у	Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation		0 0 0 0 0 0 0 0	849 614 500 000 3 318 019 4 151 139 0 0 0 2 291 500 0			0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NOODIW WATER WORKS 423 O UPGRADE OF MAJIKA WATER WORKS 424 O UPGRADE OF MATSULU WATER WORKS 425 R UPGRADE OF HAZY WATER TREATMENT PURIFI 426 O MATAFINI NITERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHBAND TO PHUMULANI WATER PIPELINE 428 N MIG: MATSULU -WTW EXTENSION WITH 6MLD	у У У У У У У	Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation		0 0 0 0 0 0 0 0	849 614 500 000 3 318 019 4 1151 139 0 0 2 291 500 0 1 019 544			
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UFGRADE OF NOODIN WATER WORKS 423 O UFGRADE OF MAJIKA WATER WORKS 424 O UFGRADE OF HAZY WATER TREATMENT PURIFI 426 O MATAFFIN INTERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHRAND TO PHUMLAN WATER PIPELINE	у У У У У У У У	Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation		0 0 0 0 0 0 0 0	849 614 500 000 3 318 019 4 151 139 0 0 0 2 291 500 0			0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NOODIW WATER WORKS 423 O UPGRADE OF MAJIKA WATER WORKS 424 O UPGRADE OF MATSULU WATER WORKS 425 R UPGRADE OF HAZY WATER TREATMENT PURIFI 426 O MATAFINI NITERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHBAND TO PHUMULANI WATER PIPELINE 428 N MIG: MATSULU -WTW EXTENSION WITH 6MLD	у У У У У У У У У У	Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation		0 0 0 0 0 0 0 0 0 0 0	849 614 500 000 3 318 019 4 1151 139 0 0 2 291 500 0 1 019 544			0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NGODNI WATER WORKS 423 O UPGRADE OF MAIKK WATER WORKS 424 O UPGRADE OF MATSULU WATER WORKS 425 R UPGRADE OF MATSULU WATER TREATMENT PURIFI 426 O MATAFFIN INTERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHRAND TO PHUMLAN WATER PIPELINE 428 M MIG: MASSLUL: 4VTW EXTRISION WITH 6MLD 429 O CONSTRUCT ADDITIONAL IM WALENI	у у у у у у у у	Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	849 614 500 000 3 318019 4 151 139 0 0 2 291 500 0 1 019 544 2 485 071			0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF MOZNIW WATER WORKS 423 O UPGRADE OF MAJINU WATER WORKS 424 O UPGRADE OF MATSULU WATER WORKS 425 O UPGRADE OF HAZY WATER TREATMENT PURIFI 426 O MATSFIN INTERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHBAND TO PHUMLAN WATER PIPELINE 428 M MIG: MATSULU -WTW EXTENSION WITH 6MLD 429 O CONSTRUCT ADDITIONAL IM DWALEN 430 O KARINO PLASTON BULKWATER SCHEME	у у у у у у у у у	Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation			849 614 500 000 3 318019 4 151 139 0 0 2 291 500 0 1 019 544 2 465 071 13 822 296			0 0 0 0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NOODIW WATER WORKS 423 O UPGRADE OF MAJIKA WATER WORKS 424 O UPGRADE OF HAZY WATER TREATMENT PURFI 426 O MATAFFIN INTERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHRAND TO PHUMLAN WATER PIPELINE 428 N MIG: MATSULU J WITH EXTENSION WITH MALD 429 O CONTRUCT BOSCHRAND TO PHUMLAN WATER PIPELINE 430 O KARINO PLASTON BULKWATER SCHEME 431 N.COMMISIONING OF HOXANI WATER TREATMENT WORKS	у у у у у у у у у у у	Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation			849 614 500 000 3 318019 4 151 139 0 0 2 291 500 0 1 019 544 2 485 071 13 822 298			0 0 0 0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UFGRADE OF MOJIWATER WORKS 423 O UFGRADE OF MAJIKA WATER WORKS 424 O UFGRADE OF HAZYWATER TREATNENT PURIFI 426 O MATAFFIN INTERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHRAND TO PHUMLAN WATER PIPELINE 428 M MIG: MATSULU - WTW EXTENSION WITH MALD 429 O CONSTRUCT ADDITIONAL IM DWALENI 430 O KARMO PLASTON BULKWATER SCHEME 431 M-COMMISIONING OF HOXANI WATER TREATMENT WORKS 432 N-PROVIDE NSIKAZ IN VA KARINO BULK WS S	у у у у у у у у у у	Infrastructure - Water Infrastructure - Water	Reticulation			849 614 500 000 3 318019 4 151 139 0 2 291 500 0 1 019 544 2 485 071 13 822 298 0 9 000 000			0 0 0 0 0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF MOZNIW WATER WORKS 423 O UPGRADE OF MAJINU WATER WORKS 424 O UPGRADE OF MATSULU WATER WORKS 425 O UPGRADE OF HATSULU WATER WORKS 426 O MATSFINI WTERVAL WATER CONNECTIONS 427 O CONTRUCT BOSCHPAND TO PHUMLANI WATER PIPELINE 428 N MIG: MATSULU -WTW EXTENSION WITH 6MLD 429 O CONSTRUCT ADDITIONAL IM DWALEN 430 O KARINO PLASTON BULKWATER SCHEME 431 N.COMMISIONING OF HOXANI WATER TREATMENT WORKS 432 K-PROVIDE NSIKAZI N VIA KARINO BULK WS S 433 R-CONSTRUCTION OF AN ADDITIONAL IMDAY	у у у у у у у у у у у у у	Infrastructure - Water Infrastructure - Water	Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation Reticulation			849 614 500 000 3 318019 4 151 139 0 0 2 291 500 0 1 019 544 2 485 071 13 822 298			0 0 0 0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UFGRADE OF MOJIW WATER WORKS 423 O UFGRADE OF MAJIW WATER WORKS 424 O UFGRADE OF HAZYWATER TREATNENT PURIFI 426 O MATAFFIN INTERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHRAND TO PHUMLAN WATER PIPELINE 428 M MIG: MATSULU - WTW EXTENSION WITH MALD 429 O CONSTRUCT ADDITIONAL IM DWALENI 430 O KARMO PLASTON BULKWATER SCHEME 431 M-COMMISIONING OF HOXANI WATER TREATMENT WORKS 432 N-PROVIDE NSIKAZ IN VA KARINO BULK WS S	у у у у у у у у у у у у у у у у	Infrastructure - Water Infrastructure - Water	Reticulation			849 614 500 000 3 318019 4 151 139 0 2 291 500 0 1 019 544 2 485 071 13 822 298 0 9 000 000			0 0 0 0 0
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NODIWI WATER WORKS 423 O UPGRADE OF MAJIKA WATER WORKS 424 O UPGRADE OF HAZY WATER TREATMENT PURFI 426 O MATAFFIN INTERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHRAND TO PHUMLANI WATER PIPELINE 428 M MIG: MATSULU JWW EXTENSION WITH MALD 429 O CONSTRUCT ADDITIONAL TI MOWALEN 430 O KARINO PLASTON BULKWATER SCHEME 431 N.COMMISIONING OF HOXANI WATER TREATMENT WORKS 432 REVONDE NSIACZI NUA KARINO BULK WS S 433 REONSTRUCTION OF AN ADDITIONAL TIMLDAY 434 RURGRADE OF MATSULU BULK WATER SUPPLY	у у у у у у у у у у у у у у у у	Infrastructure - Water Infrastructure - Water	Reticulation Retic			849 614 500 000 3 318019 4 151 139 0 0 2 291 500 0 1 019 544 2 485 071 13 822 298 0 9 000 000 11 558 000 11 598 000 12 191 827			
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420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NOODIW WITER WORKS 423 O UPGRADE OF MAJIKA WATER WORKS 424 O UPGRADE OF MAJIKA WATER WORKS 425 RU RIGRADE OF HAZY WATER TREATMENT PURFI 426 O MATAFFIN INTERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHBAND TO PHUNLAN WATER PIPELINE 428 N MIG: MATSULU - WATER TREATMENT PURFI 428 O KARNO PLASTON BULKWATER SCHEME 431 N.COMMISIONING OF HOXANI WATER SUPENY 435 O KARNO PLASTON BULKWATER SCHEME 431 N.COMMISIONING OF HOXANI WATER TREATMENT WORKS 432 A CONSTILUCT ADDITIONAL I M DWALEN 434 O KARNO PLASTON BULKWATER SCHEME 431 N.COMMISIONING OF HOXANI WATER TREATMENT WORKS 432 ROFORDED SINAZA I VIA KARINO BULK WS S 433 RCONSTRUCTION OF MATSULU BULK WATER SUPPLY 435 RUPGRADIG OF HANSING DE HANDSHOEK WATER SUPPLY 436 O WATER. MASTER PLANS: NELSPRUIT WATER A 437 N SC 1002. WATER: UPGRADES IN MATER SUPPLY 438 ROW TATER. MASTER PLANS: NELSPRUIT WATER A 439 N SC 002. WATER. WASTER FLANS 440 RESCW 301. WATER. NELSPRUIT WATER A 441 STREET 442 O INSTALL WATER RETURUAL SOME OF BERNYL & SAFF- BRANDER 441 STREET 442 O INSTALL WATER RETURUALATION FROM BOREH 443 O INSTALL NEW BULK WATER METERS & REFUBB	, , , , , , , , , , , , , , , , , , ,	Infrastructure - Water Infrastructure - Water	Reticulation Retic			849 614 500 000 3 3181019 4 151 139 0 2 291 500 2 291 500 1 019 54 2 485 071 13 822 298 0 9 0000000 11 558 000 12 191 827 12 473 487 624 000 0 0 700 000 1 725 500 300 000 534 359 450 000			
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NOODIW WATER WORKS 423 O UPGRADE OF MAJIW WATER WORKS 424 O UPGRADE OF HAZY WATER TREATMENT PURFI 426 O MATAFFIN INTERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHRAND TO PHUMLANI WATER PIPELINE 428 N MIG: MATSULU WITW EXTENSION WITH MALD 429 O CONTRUCT BOSCHRAND TO PHUMLANI WATER PIPELINE 428 N MIG: MATSULU WITW EXTENSION WITH MALD 430 O KARINO PLASTON BULKWATER SCHEME 431 N.COMMISIONING OF HOXANI WATER TREATMENT WORKS 432 RCONSTRUCT ADDITIONAL IN DWALEN 434 RUNGRADE OF MATSULU BULK WATER SUPPLY 435 RUNGRADE OF MATSULU BULK WATER SUPPLY 436 O WATER: MASTER ULWS, RELEXPRUT WATER A 437 N SC 1002 - WATER: UPGRADES TO GIRAFFE I 438 RSCM 1101 - WATER: UPGRADES TO GIRAFFE I 438 RSCM 1010 - WATER: UPGRADES TO GIRAFFE I 439 RSCM 1010 - WATER: UPGRADES TO GIRAFFE I 439 RSCM 1010 - WATER: UPGRADES TO GIRAFFE I 430 RSCM 1010 - WATER: UPGRADES TO GIRAFFE I 440 SSCM 902 - UPGRADES CONTRAL ZONE - OLD N SC 907 - REINFORCEMENT OF BERYL & SAFF - BRADDER 441 STREET	, , , , , , , , , , , , , , , , , , ,	Infrastructure - Water Infrastructure - Water	Reticulation Retic			849 614 500 000 3 318019 4 151 139 0 2 291 500 0 1 0 19 544 2 485 071 13 822 296 0 9 00000 11 580 000 12 191 827 12 473 487 6.24 000 0 700 0000 1 735 500 300 0000 534 359			
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NOODIW WITER WORKS 423 O UPGRADE OF MAJIKA WATER WORKS 424 O UPGRADE OF MAJIKA WATER WORKS 425 RU RIGRADE OF HAZY WATER TREATMENT PURFI 426 O MATAFFIN INTERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHBAND TO PHUNLAN WATER PIPELINE 428 N MIG: MATSULU - WATER TREATMENT PURFI 428 O KARNO PLASTON BULKWATER SCHEME 431 N.COMMISIONING OF HOXANI WATER SUPENY 435 O KARNO PLASTON BULKWATER SCHEME 431 N.COMMISIONING OF HOXANI WATER TREATMENT WORKS 432 A CONSTILUCT ADDITIONAL I M DWALEN 434 O KARNO PLASTON BULKWATER SCHEME 431 N.COMMISIONING OF HOXANI WATER TREATMENT WORKS 432 ROFORDED SINAZA I VIA KARINO BULK WS S 433 RCONSTRUCTION OF MATSULU BULK WATER SUPPLY 435 RUPGRADIG OF HANSING DE HANDSHOEK WATER SUPPLY 436 O WATER. MASTER PLANS: NELSPRUIT WATER A 437 N SC 1002. WATER: UPGRADES IN MATER SUPPLY 438 ROW TATER. MASTER PLANS: NELSPRUIT WATER A 439 N SC 002. WATER. WASTER FLANS 440 RESCW 301. WATER. NELSPRUIT WATER A 441 STREET 442 O INSTALL WATER RETURUAL SOME OF BERNYL & SAFF- BRANDER 441 STREET 442 O INSTALL WATER RETURUALATION FROM BOREH 443 O INSTALL NEW BULK WATER METERS & REFUBB	х х х х х х х х х х х х х х х х х х х	Infrastructure - Water Infrastructure - Water	Reticulation Retic			849 614 500 000 3 318019 4 151 139 0 2 291 500 7 0 000 000 1 0 19 544 2 485 071 13 822 298 0 9 0 000 000 11 558 000 12 191 827 12 473 487 62 4000 0 7000 000 1 7 25 500 3 00 000 5 500 000 5 54 359 4 55 0000 2 3 53 384			
420 O REFURBISHMENT OF INFRASTRUCTURE ASSETS 421 O DWA REFURBISHMENT PROGRAMME 422 O UPGRADE OF NOODIW WATER WORKS 423 O UPGRADE OF MAJIW WATER WORKS 424 O UPGRADE OF HAZY WATER TREATMENT PURFI 426 O MATAFFIN INTERNAL WATER CONNECTIONS 427 O CONTRUCT BOSCHRAND TO PHUMLANI WATER PIPELINE 428 N MIG: MATSULU WITW EXTENSION WITH MALD 429 O CONTRUCT BOSCHRAND TO PHUMLANI WATER PIPELINE 428 N MIG: MATSULU WITW EXTENSION WITH MALD 430 O KARINO PLASTON BULKWATER SCHEME 431 N.COMMISIONING OF HOXANI WATER TREATMENT WORKS 432 RCONSTRUCT ADDITIONAL IN DWALEN 434 RUNGRADE OF MATSULU BULK WATER SUPPLY 435 RUNGRADE OF MATSULU BULK WATER SUPPLY 436 O WATER: MASTER ULWS, RELEXPRUT WATER A 437 N SC 1002 - WATER: UPGRADES TO GIRAFFE I 438 RSCM 1101 - WATER: UPGRADES TO GIRAFFE I 438 RSCM 1010 - WATER: UPGRADES TO GIRAFFE I 439 RSCM 1010 - WATER: UPGRADES TO GIRAFFE I 439 RSCM 1010 - WATER: UPGRADES TO GIRAFFE I 430 RSCM 1010 - WATER: UPGRADES TO GIRAFFE I 440 SSCM 902 - UPGRADES CONTRAL ZONE - OLD N SC 907 - REINFORCEMENT OF BERYL & SAFF - BRADDER 441 STREET	, , , , , , , , , , , , , , , , , , ,	Infrastructure - Water Infrastructure - Water	Reticulation Retic			849 614 500 000 3 3181019 4 151 139 0 2 291 500 2 291 500 1 019 54 2 485 071 13 822 298 0 9 0000000 11 558 000 12 191 827 12 473 487 624 000 0 0 700 000 1 725 500 300 000 534 359 450 000			

446 R:UPGRADE OF WHITE RIVER COUNTRY ESTATE	у	Infrastructure - Water	Reticulation	0	0	500 000	0	0	0
447 R:DWA REFURBISHMENT PROGRAMME	у	Infrastructure - Water	Reticulation	0	0	11 134 537	0	0	0
448 O BACKDOOR/MBONI WATER AUG SCHEME	у	Infrastructure - Water	Reticulation	0	0	0	0	0	0
449 O DESTILING AND REPAIR OF KANYA EMERGE	у	Infrastructure - Water	Reticulation	0	0	1 164 117	0	0	0
450 O PROVISION OF 128 JOJO TANKS	у	Infrastructure - Water	Reticulation	0	0	35 883	0	0	0
451 O PROCURE OF SIX (6) VEHICLES AND THREE	у	Infrastructure - Water	Reticulation	0	0	2 508 932	0	0	0
452 R REFURBISH OF INFRASTRUCTURE ASSET WATE	у	Infrastructure - Water	Reticulation	0	0	1 000 000	0	0	0
453 O LINK PHOLA TO MSHADZA PACKAGE PLANT	у	Infrastructure - Water	Reticulation	0	0	998 080	0	0	0
454 R CONSTRUCT OF MAJIKA PACKAGE PLANT	у	Infrastructure - Water	Reticulation	0	0	0	0	0	0
455 O MANZINI PACKAGE PLANT: CONSTRUCT OF R	у	Infrastructure - Water	Reticulation	0	0	3 130 262	0	0	0
456 O IMPLEMENT WATER CONSERVATION DEMAND	у	Infrastructure - Water	Reticulation	0	0	1 529 134	0	0	0
457 O INSTALL STANDBY DEISEL GENERATORS @ KA	у	Infrastructure - Water	Reticulation	0	0	0	0	0	0
458 M ELANDSHOEK WATER SUPPLY UPGRADE	у	Infrastructure - Water	Reticulation	0	0	1 379 355	0	0	0
459 N EQUIPPING OF NEW BOREHOLES & WRN	у	Infrastructure - Water	Reticulation	0	0	1 500 000	0	0	0
460 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	28 637	0	0	0	0
461 R UPGRADE OF TETRA TWO WAY RADIO SYSTEM	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	44 906	0	0	0	0
462 N HYBRID TABLETS FOR MANAGEMENT	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	438 521	0	0	0	0
463 R REFURBISHMENT OF THE ICT FACILITY	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	602 353	0	0	0	0
464 N NEW AND UPGRADING OF ICT SOFTWARE SYST	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	478 054	0	0	0	0
465 N NEW AND UPGRADING OF ICT HARDWARE	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	2 952 753	0	0	0	0
466 N PROCUREMENT OF FURNITURE AND EQUIPMENT	y	Other Assets	Roads, Pavements & Bridges	0	15 103	0	0	0	0
467 N PROCUREMENT OF FURNITURE AND EQUIPMENT	ý	Infrastructure - Other	Computers - software & programming	0	5 788	0	0	0	0
468 N PROCUREMENT OF FURNITURE AND EQUIPMENT	v	Infrastructure - Other	Buildings	0	3 714	0	0	0	0
469 N PROCUREMENT OF FURNITURE AND EQUIPMENT	v	Other Assets	Buildings	0	697 580	0	0	0	0
470 N PURCHASE OF REMAINDER OF ERF 148 NELI	v	Other Assets	Plant & equipment	0	51 200	0	0	0	0
471 N RATES HALL FACILITIES UPGRADE	, ,	Other Assets	Computers - hardware/equipment	0	191 542	0	0	0	0
472 R 2 X HEAVY DUTY STAPLERS (RECORDS SECTI) V	Other	Computers - software & programming	0	8 442	0	0	0	0
473 N PURCHASE OF WENDY HOUSE) V	Infrastructure - Water	Other	0	24 333	0	0	0	0
474 O PURCHASE OF GUILLOTINE FOR PRINTING RO	y	Infrastructure - Sanitation	Water purification	0	24 555	0	0	0	0
475 N ELECTRONIC ATTENDANCE REGISTERS	y	Infrastructure - Sanitation	Severage purification	-		-	0	U	0
	y			0	182 470	0	0	0	U
476 N INSTALL PALISADE FENCE WHITE-RIVER 477 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Infrastructure - Water Other	Sewerage purification Water purification	0	273 855	0	0	0	U
	y			0	278 807	0	0	0	U
478 N SCANNING HR FILES TO ORBIT	у	Other	Other	0	391 249	0	0	0	0
479 R PURCHASE OF SHREDDER FOR PRINTING ROOM	у	Infrastructure - Water	Other	0	488 743	0	0	0	0
480 N REPLACE OLD AIR-CONDITIONER KABO & WH	у	Infrastructure - Water	Transmission & Reticulation	0	241 498	0	0	0	0
481 R RENOVATION FOR OFFICE SPACE	у	Infrastructure - Water	Transmission & Reticulation	0	2 069 430	0	0	0	0
482 R RENOVATION OF CIVIC CENTRES	у	Infrastructure - Water	Water purification	0	2 558 534	0	0	0	0
483 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Infrastructure - Water	Transmission & Reticulation	0	3 069	0	0	0	0
484 R PURCHASE OF 8 SPEED MEASURING EQUIPMEN	у	Infrastructure - Water	Transmission & Reticulation	0	22 233	0	0	0	0
485 R PURCHASING OF BOOKS	у	Infrastructure - Water	Dams & Reservoirs	0	55 739	0	0	0	0
486 N PURCHASE OF TRAFFIC LIGHT CONTROLLERS	у	Infrastructure - Water	Water purification	0	87 093	0	0	0	0
487 N PURCHASE OF ROAD MARKING MACHINES	у	Infrastructure - Water	Water purification	0	216 600	0	0	0	0
488 N CONSTRUCT MULTI PURPOSE COURTS	у	Infrastructure - Water	Water purification	0	1 382 759	0	0	0	0
489 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Infrastructure - Water	Water purification	0	18 949	0	0	0	0
490 O VARIOUS TESTING & LICENSING STATIONS	у	Infrastructure - Water	Reticulation	0	179 243	0	0	0	0
491 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Infrastructure - Water	Water purification	0	184 858	0	0	0	0
492 R PURCHASE UNIPOWER 180 AMP GENERATOR	у	Infrastructure - Sanitation	Dams & Reservoirs	0	13 065	0	0	0	0
493 O MBOMBELA STADIUM CAPITAL PRIORITIES	у	Other Assets	Sewerage purification	0	816 961	0	0	0	0
494 N 2013 AFCON PROJECTS AND OVERLAYS	у	Other Assets	Plant & equipment	0	1 404 337	0	0	0	0
495 R SWIMMING POOL EQUIPMENT	у	Other Assets	Plant & equipment	0	4 801	0	0	0	0
496 O UPGARDE OF VAN RIECEECK SWIMMING POOL	у	Infrastructure - Sanitation	General vehicles	0	833 524	0	0	0	0
497 R UPGRADING OF VAN RIEBEECK PARK SWIMMIN	у	Infrastructure - Sanitation	Reticulation	0	880 250	0	0	0	0
498 O PURCHASE OF LAWN MOWERS AND BRUSHCUTTE	у	Infrastructure - Water	Reticulation	0	123 375	0	0	0	0
499 R PURCHASE OF WASTE STORAGE FACILITIES	у	Infrastructure - Water	Reticulation	0	367 650	0	0	0	0
500 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Infrastructure - Water	Reticulation	0	123 002	0	0	0	0
501 N PROVISION EXECUTIVE MAYOR RESIDENCE	у	Infrastructure - Water	Reticulation	0	660 735	0	0	0	0
502 N DESIGN; PLANS & INSTALL ENGINEER @ MAG	у	Infrastructure - Water	Reticulation	0	6 331 879	0	0	0	0
503 O CONSTRUCT OF PIGGERY HOUSES PRIMARY CO	у	Infrastructure - Water	Reticulation	0	179 012	0	0	0	0
504 N ESTABISHMENT OF MARULA FACTORY	у	Infrastructure - Sanitation	Reticulation	0	450 000	0	0	0	0
505 R JOB LINKAGE CENTRE	у	Infrastructure - Sanitation	Reticulation	0	478 978	0	0	0	0
506 O BUILDING OF INFORMAL TRADE STALLS	у	Infrastructure - Sanitation	Reticulation	0	348 817	0	0	0	0
507 R BUILD TRADE STALLS KAB & MATSULU	у	Infrastructure - Sanitation	Sewerage purification	0	524 304	0	0	0	0
508 R INSTALLATION OF SECURITY MEASURES FOR	у	Infrastructure - Sanitation	Sewerage purification	0	25 740	0	0	0	0
509 N PHOLA COMMUNITY HALL	у	Infrastructure - Sanitation	Sewerage purification	0	99 672	0	0	0	0
510 O UPGRADE OF MONTANA SWITCHING STATION	у	Infrastructure - Water	Reticulation	0	102 920	0	0	0	0
511 O VALENCIA PEDESTRIAN BRIDGE - REPLACE	у	Infrastructure - Water	Transmission & Reticulation	0	103 180	0	0	0	0
512 N CONSTRUCT BOSCHRAND TO PHUMLANI	у	Infrastructure - Water	Water purification	0	115 508	0	0	0	0
513 O UPGRADE SONHEUWEL SUBSTATION LOAD	у	Infrastructure - Water	Reticulation	0	237 001	0	0	0	0
514 N PROPOSAL FOR TESTING; EVALUATION & DES	у	Community	Roads, Pavements & Bridges	0	269 500	0	0	0	0
515 O CONSTRUCT NEW COMMUNITY HALLS	у	Other Assets	General vehicles	0	320 653	0	0	0	0
516 R PEDESTRIAN CROSSING : NSIKAZI SOUTH	у	Other Assets	Buildings	0	347 946	0	0	0	0
517 R UPGRADE OF NGODINI WATER WORKS	у	Other Assets	Markets	0	406 580	0	0	0	0
518 O CONSTRUCTION OF KABOKWENI WW TREAT W	у	Other Assets	Markets	0	408 302	0	0	0	0
519 R ZWELISHA MLUTI BUSROUTE	у	Other Assets	Other Buildings	0	427 777	0	0	0	0
520 O MANZINI PACKAGE PLANT: RISING MAIN	у	Agricultural assets	Community halls	0	457 438	0	0	0	0
521 N ROCKY'S DRIFT PUBLIC TRANSPORT FACILIT	у	Infrastructure - Other	Fire, safety & emergency	0	482 716	0	0	0	0
522 O PEDESTRIAN BRIDGES IN WARD 2; 4 & 29	у	Other Assets	Plant & equipment	0	605 345	0	0	0	0
523 O ZWELISHA MLUTI BUS ROUTE	у	Other Assets	Plant & equipment	0	650 578	0	0	0	0
524 O UPGRADE OF FERREIRA SUBSTATION DELOAD	у	Other Assets	Plant & equipment	0	713 758	0	0	0	0
525 O ZOLA MATSULU WATER RETICULATION	у	Other Assets	Plant & equipment	0	735 699	0	0	0	0
526 R REFURBISHMENT OF INFRASTRUCTURE ASSETS	y	Community	Security and policing	0	742 157	0	0	0	0
527 R UPGRADE OF PHOLA COLLECTOR ROAD	ý	Community	Specialised vehicles - Refuse	0	773 940	0	0	0	0
528 O CONSTRUCTION OF TEKWANE NORTH BUS ROUT	y	Community	Plant & equipment	0	872 689	0	0	0	0
		-				-			

529 O CONSTRUCTION OF KABOKWENI GUSTSHWA	у	Community	Plant & equipment	0	920 670	0	0	0	0
530 R PEDESTRIAN CROSSING : NSIKAZI NORTH	у	Other Assets	Other	0	962 340	0	0	0	0
531 R CONSTRUCT ADDITIONAL 1M DWALENI	у	Other Assets	Other	0	1 117 117	0	0	0	0
532 N WHITE RIVER AUGMANTATION SCHEME	у	Other Assets	Other	0	1 251 719	0	0	0	0
533 O PEDESTRIAN BRIDGES IN NSIKAZI SOUTH	у	Other Assets	Buildings	0	1 259 464	0	0	0	0
534 O EXTENSION OF NELS WATER TREATMENT WORK	у	Community	Roads, Pavements & Bridges	0	1 291 345	0	0	0	0
535 O ENTOKOZWENI -KANYA: EXTENSION OF W	у	Other Assets	General vehicles	0	1 336 630	0	0	0	0
536 O CONSTRUCT FIRE STATION IN MATSULU	у	Other Assets	Buildings	0	1 456 835	0	0	0	0
537 O UPGRADE OF DAANTJIE CEMETERY ROAD	у	Other Assets	Markets	0	1 564 271	0	0	0	0
538 R CONSTRUCT MUSEUM & HERITAGE CENTRE	у	Other Assets	Markets	0	2 126 835	0	0	0	0
539 R UPGRADE OF MAJIKA WATER WORKS	у	Other Assets	Other Buildings	0	2 161 579	0	0	0	0
540 R UPGRADE OF MATSULU BULK WATER SUPPLY	у	Agricultural assets	Community halls	0	2 510 282	0	0	0	0
541 O CONSTRUCTION OF CLAU-CLAU BRIDGE	у	Infrastructure - Other	Fire, safety & emergency	0	2 721 678	0	0	0	0
542 R MATSULU STREETS AND BUSROUTES	у	Other Assets	Plant & equipment	0	3 141 801	0	0	0	0
543 O UPGRADE OF KINGSTON SEWERAGE PURIFI P	у	Other Assets	Plant & equipment	0	3 219 308	0	0	0	0
544 O IMPLEMENT PUBLIC TRANSPORT INFRASTRU	у	Infrastructure - Other	Fire, safety & emergency	0	3 613 603	0	0	0	0
545 N R40 FROM DR. ENOS MABUZA TO TUT	у	Other Assets	Plant & equipment	0	3 842 557	0	0	0	0
546 R KANYAMAZANE STREETS AND BUSROUTES	у	Other Assets	Plant & equipment	0	4 798 681	0	0	0	0
547 O UPGRADE OF MATSULU STREETS AND BUS ROU	у	Community	Security and policing	0	4 825 494	0	0	0	0
548 O MATAFFIN INTERNAL WATER CONNECTIONS	у	Community	Specialised vehicles - Refuse	0	4 844 734	0	0	0	0
549 O CONSTRUCTION OF NELSPRUIT PTF	у	Community	Plant & equipment	0	5 116 133	0	0	0	0
550 R PEDESTRIAN CROSSING : WARD 2: 4 & 29	у	Community	Plant & equipment	0	5 971 081	0	0	0	0
551 R DWA REFURBISHMENT PROGRAMME	у	Other Assets	Other	0	6 131 527	0	0	0	0
552 O UPGRADE OF HAZVIEW WATER PURIFICATIONS	у	Other Assets	Other	0	7 275 141	0	0	0	0
553 R CONSTRUCTION OF GUTSHWAKOP BUSROUTE	у	Other Assets	Other	0	7 778 775	0	0	0	0
554 O UPGRADE OF KANYA STREETS AND BUS	у	Other Assets	Buildings	0	8 551 572	0	0	0	0
555 N R40 FROM R37 TO NELSRIVER HOV LANE UPG	у	Community	Roads, Pavements & Bridges	0	10 713 118	0	0	0	0
556 N KARINO PLASTON BULKWATER SCHEME	у	Other Assets	General vehicles	0	13 126 150	0	0	0	0
557 R PUBLIC TRANSPORT MANAGEMENT FUNCTION	у	Other Assets	Buildings	0	13 270 118	0	0	0	0
558 O CONSTRUCTION OF GUTSHWAKOP BUS ROUTE	у	Infrastructure - Other	Other Buildings	0	13 431 938	0	0	0	0
559 O MATAFFIN INTERNAL SEWER CONNECTIONS	у	Infrastructure - Road transport	Roads, Pavements & Bridges	0	13 553 625	0	0	0	0
560 O UPGRADE OF R40 ROAD TO INCLUDE HV LANE	у	Community	Plant & equipment	0	15 451 041	0	0	0	0
561 R WATER: UPGRADE OF VALENCIA PIPELINE	у	Other Assets	Other	0	1 199 997	0	0	0	0
562 O UPGRADING OF MASOYI STADIUM	у	Other Assets	Other	0	2 637 052	0	0	0	0
563 R SC 901 - SEWER MAIN OUTFALL UPGRADES -	у	Other Assets	Other	0	2 871 842	0	0	0	0
564 O 6 X 4 TON TIPPER TRUCKS	у	Other Assets	Buildings	0	2 635 350	0	0	0	0
565 N VAN RODYEN ST CONSTRUCT SECTION STONE	у	Community	Roads, Pavements & Bridges	0	1 692 893	0	0	0	0
566 N ROADS AND STORMWATER KANYAMZANE PH3	у	Other Assets	General vehicles	0	84 027	0	0	0	0
567 R REPLACE SMALL PLANT AND EQUIPMENT	у	Other Assets	Buildings	0	412 511	0	0	0	0
568 O UPGRADING SEWERAGE INFRASTRUCTURE W/R	у	Other Assets	Markets	0	425 000	0	0	0	0
569 N TRAFFIC CALMING: INSTALLATION OF SPEED	у	Other Assets	Markets	0	524 803	0	0	0	0
570 O INSTALLATION OF DIESEL GENERATORS KANY	у	Other Assets	Other Buildings	0	8 100	0	0	0	0
571 O BACKDOOR/MBONI WATER AUG SCHEME	у	Agricultural assets	Community halls	0	31 900	0	0	0	0
572 O PROVISION OF 128 JOJO TANKS	у	Infrastructure - Other	Fire, safety & emergency	0	69 717	0	0	0	0
573 O INSTALL WATER RETICULATION FROM BOREH	у	Other Assets	Plant & equipment	0	118 705	0	0	0	0
574 O PROCUREMENTOF 8 NYONGANE WATERPUMPS	у	Other Assets	Plant & equipment	0	672 556	0	0	0	0
575 R LINK PHOLA TO MSHADZA PACKAGE PLANT	у	Infrastructure - Other	Fire, safety & emergency	0	3 840	0	0	0	0
576 O REFURBISHMENT OF WR SEWER PURIFICATION	у	Other Assets	Plant & equipment	0	450 000	0	0	0	0
577 O REFURBISHMENT OF HAZY SEWER PURIFICAT	у	Other Assets	Plant & equipment	0	1 895 660	0	0	0	0
578 R IMPLEMENT WATER CONSERVATION DEMAND	у	Community	Security and policing	0	615 524	0	0	0	0
579 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Community	Specialised vehicles - Refuse	0	12 608	0	0	0	0
580 O CONSTRUCTION: PACKAGE PLANT MAJIKA	у	Community	Plant & equipment	0	474 512	0	0	0	0
581 O WATER: 4660MX 450MM ? PUMPING FEEDER	у	Community	Plant & equipment	0	124 322	0	0	0	0
582 N PROCUREMENT OF FURNITURE AND EQUIPMENT	у	Other Assets	Other	0	11 360	0	0	0	0
583 O ENERGY EFFIENCY PROGRAMME	у	Infrastructure - Electricity	Transmission & Reticulation	0	3 014 785	0	0	0	0
584 R SUBSTATION MAINTENANCE AND REFURBISHME	у	Infrastructure - Electricity	Transmission & Reticulation	0	167 797	0	0	0	0
585 R UPGRADE OF ANDERSON 33/11KV SUBSTATION	у	Infrastructure - Electricity	Transmission & Reticulation	0	193 304	0	0	0	0
586 R UPGRADE OF ESKOM POS (NMD UPGRADE)	у	Infrastructure - Electricity	Transmission & Reticulation	0	4 339 756	0	0	0	0

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Sol Plaatje(NC091) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousan	ds 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	3 Loose Equipment		1	N	Other	Other	Various	0	0	2 500 000	3 000 000	3 000 000	3 000 000 All	R
	5 Upgrading of Indian Centre Local Taxi Rank		A	N	Other	Other	various	0	0	0	2 500 000	0	0 Various	N
	Neighbourhood Development Partnership Grant (technical													
	6 assitance)			N	Other	Other	various	0	0	0	100 000	1 800 000	600 000 Various	N
	7 Streetcaping of activity corridors/secondary public transport links			N	Other	Other	various	0	0	0	2 500 000	0	0 Various	N
	8 Building of long distance taxi rank in Indian Centre			N	Other	Other	various	0	0	0	0 000 000	3 000 000	0 Various	N
								0	0	0	0	3 000 000	0	
	9 Development of intermodal transport at craven taxi rank and stalls			N	Other	Other	various	0	0	0	0	7 000 000	0 Various	N
	10 Development of City Hall precinct			N	Other	Other	various	0	0	0	0	0	10 000 000 Various	N
	11 Development of flea market at roper parking area			N	Other	Other	various	0	0	0	0	0	2 000 000 Various	N
	12 GURP projects			N	Other	Other	unknown	0	0	0	0	0	0	
	13 Light Industrial Park			N	Investment Properties	Other	-25817.579; -3178011.793	0	0	200 000	0	0	0	
	14 Phase 2 Artificial Turf St Georges Ground			N	Other	Sportsfields & stadia	-25138.536; -3177826.656	0	0	3 100 000	0	0	0	
	15 Phase 3 Astro Turf St Georges Ground			N	Other	Sportsfields & stadia	-25138.536; -3177826.656	0	0	550 000	0	0	0	
	16 Tommy Morebedi Sport Stadium			N	Other	Recreational facilities	-24885.948; -3177887.631	0	0	1 000 000	0	0	0	
	17 Mayibuye Upgrade			N	Other	Recreational facilities	-24729.067; -3179002.371	0	0	200 000	0	0	0	
	18 Parks Upgrade			N	Other	Parks & gardens	-28060.735; -3177887.539	0	0	200 000	0	0	0	
	19 Phomolong Services of Sites Erven			N	Infrastructure - Other	Other	-28580.144; -3178802.539	0	0	157 489	0	0	0	
	20 Kutlwanong Planning and Surveying			N	Infrastructure - Other	Other	-28132.636; -3179357.178	0	0	46 320	0	0	0	
	21 Santa Centre Planning and Surveying			N	Infrastructure - Other	Other	-24330.962; -3177942.228	0	0	115 801	0	0	0	
	22 Promise Land Planning and Surveying			N	Infrastructure - Other	Other	-30123.365; -3177458.524	0	0	458 572	0	0	0	
	23 Ivory Park Planning and Surveying			N	Infrastructure - Other	Other	-27319.778; -3171568.171	0	0	694 807	0	0	0	
	24 Lindane Transit Camp			N	Infrastructure - Other	Other	-29669.339; -3177528.375	0	0	214 993	0	0	0	
	25 Feasibility studies: Township Establishment		A	N	Infrastructure - Other	Other	Various	0	0	200 000	2 000 000	0	0 Various	N
	26 Installation of W and S: Phomolong		A	N	Infrastructure - Other	Other	various	0	0	200 000	2 000 000	2 000 000	2 000 000 Various	N
	27 Inner City Revitalisation			N	Other Assets	Other	various	0	0	2 000 000	0	0	0	
	29 Energy Efficiency and Demand side Management						various	0	0	0	0	0	0	_
	30 Security of plants and infrastructure		F		Infrastructure - Electricity	Transmission & Reticulation Transmission & Reticulation	various	0	0	0	2 000 000	0	0 Various	R
	31 Diamant Park Phase 2		F	Y	Infrastructure - Electricity		-28.739869, 24.742096	0	0	0	0	3 000 000	2 000 000 Ward 25	N
	32 Colville 33 Phomolona		E	Y	Infrastructure - Electricity Infrastructure - Electricity	Transmission & Reticulation Transmission & Reticulation	-24.758173; -28.716832 -28580.144; -3178802.539	0	0	0	1 500 000	0	0 Ward 27 0 Ward 29	N
	33 Phomoiolog 34 Jacksonville services		E	ř V	Infrastructure - Electricity	Transmission & Reticulation	-28.676088, 24.714344	U	0	0		0	0 Ward 29	N
	35 Eskom Grant		F	1	minasiruciure - Electricity	ITalishission & Reliculation	-28.070000, 24.714344 unknown	0	0	3 000 000	4 000 000	0		N
	36 Substation New Mental Hospital		E	V	Infrastructure - Electricity	Generation	-26644.09; -3183953.51	0	0	0	0	45 000 0	46 000 Various 0	N
	37 Replacement of Prepaid Meters		5	ř V	Infrastructure - Electricity	Reticulation	-20044.09; -3183903.01 Various	0	0	6 200 000 3 000 000	3 000 000	3 000 000	3 000 000 Various	R
	38 Midlands Substation		L	v	Infrastructure - Electricity	Generation	-26359.288; -3170967.935	0	0	3 000 000	3 000 000	3 000 000	3 000 000 Validas	K
	39 Hall Street Substation			v	Infrastructure - Electricity	Generation	-18087.164; -3180799.665	0	0	1 000 000	0	0	0	
	40 Replace Cable to Witdam			v	Infrastructure - Electricity	Generation	-27575.11; -3175776.536	0	0	3 500 000	0	0	0	
	41 Replace 66Kv Breaker			Y	Infrastructure - Electricity	Generation	-27575.11; -3175776.536	0	0	3 500 000	0	0	0	
	42 Highmast Streetlights		E	Y	Infrastructure - Electricity	Generation	Various	0	0	0	1 500 000	0	 Various 	N
	43 Security of Plants and Infrastructure			Y	Other	Security and policing	Various	0	0	2 000 000	0	0	0	
	44 Fleet Replacement Program		E	Υ	Other Assets	General vehicles	Various	0	0	13 500 000	4 000 000	4 000 000	4 000 000 Various	R
	45 Ritchie Bulk Supply		E	Υ	Infrastructure - Sanitation	Reticulation	-29.037251, 24.585785	0	0	5 000 000	6 459 596	16 327 017	32 167 246 Ward 26,	N
	46 Lerato Park Water		E	Y	Infrastructure - Water	Reticulation	-28.676088, 24.714344	0	0	0	1 000 000	15 453 816	1 050 244 Ward 30	N
	47 Zone Metering		E	Υ	Infrastructure - Water	Transmission & Reticulation	various	0	0	7 000 000	3 000 000	0	0 Various	N
	48 Water Conservation & Demand side			Υ	Infrastructure - Water	Transmission & Reticulation	various	0	0	5 000 000	0	0	0	
	49 Replacement of Water Meters		E	Υ	Infrastructure - Water	Transmission & Reticulation	various	0	0	5 000 000	4 000 000	4 000 000	5 000 000 Various	R
	50 Riverton High Lift Pumps		E	Υ	Infrastructure - Water	Water purification	-28.519676, 24.695918	0	0	12 163 801	1 000 000	16 000 000	0 Various	R
	51 Phomolong: Installation of Services W and S			Y	Infrastructure - Other	Housing development	-28580.144; -3178802.539	0	0	1 205 000	0	0	0	
	52 Homevale WWT 15 ML Upgrade		D	Y	Infrastructure - Sanitation	Sewerage purification	-28.696664, 24.734092	0	0	57 774 232	43 052 648	0	0 Various	R
	53 Carters Glen Sewer Pump Station		E	Y	Infrastructure - Sanitation	Reticulation	-26654.67; -3181424.107	0	0	1 000 000	1 000 000	0	0 Ward 21	R
	54 Ablution Facilities for different Wards			Y	Infrastructure - Other	Housing development	Various	0	0	6 073 280	0	0	0	
	55 Services Diamond Park 892 erven & 258 Infills			Y	Infrastructure - Other	Housing development	-22355.866; -3184461.828	0	0	22 321 462	0	0	0	
	56 Upgrade of Lerato Park Sewer Line		E	Y	Infrastructure - Sanitation	Housing development	-28.676088, 24.714344	0	0	0	1 000 000	12 358 610	2 825 426 Ward 30	N
	57 Resealing of Roads			Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Various	0	0	42 500 000	0	0	15 990 989 Various	R
	58 Galeshewe Stormwater Wards 5 & 18			Ť	Infrastructure - Road transport	Storm water	-27575.11; -3175776.536 -27575.11; -3175776.536	0	U	1 019 250	0	0	0	
	59 Bloemanda and Thusano Ward 5 & 6 60 Sobantu and Thlageng Wards 13-17			r V	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges	-27698.189; -3178441.718	U	U	2 163 470 645 674	0	0	0	
	60 Sobaniu and Triageng wards 13-17 61 Lindane Roads			v	Infrastructure - Road transport	Roads, Pavements & Bridges	-27698.189; -3178441.718	U	U	645 674 7 326 833	0	0	U	
	62 Greenpoint Stromwater Canals			Y	Infrastructure - Road transport	Storm water	-22355.866; -3184461.829	0	0	6 000 000	0	0	0	
	64 IT Replacement Program: Hardware		н	N	Other Assets	Computers - hardware/equipment	-22355.600, -5164401.629 Various	U	0	2 800 000	4 500 000	1 500 000	2 000 000 Various	R
	66 Phutanang Cemetery		G	Y	Community	Computers - narowarerequipment Cemeteries	-28.726730. 24.698753	0	0	2 800 000	4 500 000	1 500 000	0 Various	N
	67 Landfill Site Upgrade		G	Ŷ	Community	Waste Management	-28.738217. 24.690780	0	0	2 000 000	12 885 425	441 790	0 Various	R
	68 Satelite Fire Station		G	N	Community	Fire, safety & emergency	-29.037251, 24.585785	0	0	2 000 000	1 000 000	8 694 003	966 000 Various	N
	69 Upgrade Municipal and Sport Stadia (ablution)			N	Community	Sportsfields & stadia	Various	0	0	1 000 000	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	
	70 Upgrade Swimming Pool Floors Colville			N	Community	Swimming pools	-23326.434; -3178385.819	0	0	620 000	0	0	0	
	71 Upgrade Monuments			N	Community	Other	Various	0	0	2 000 000	0	0	0	
					-									

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fail above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Madibeng(NW372) - Table SA36 Detailed Capital Budget (projects)

1		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
nds 4	Project No	2	6	3	3	5 T	otal Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	Ne
1 Furniture And Other Office Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
2 Furniture And Other Office Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
3 Furniture And Other Office Equipment		Α	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
4 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	27 000	0	0	0	N
5 Furniture And Other Office Equipment		Α	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	Ν
6 Furniture And Other Office Equipment		в	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
7 Furniture And Other Office Equipment		B	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
		0	I V				U	U	U	U		U	
8 Furniture And Other Office Equipment		в	Ŷ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	U	U	0	U	IN
9 Furniture And Other Office Equipment		в	Ŷ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
10 Furniture And Other Office Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	3 000	0	0	0	N
11 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
12 Furniture And Other Office Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	5 700	0	0	0	Ν
13 Furniture And Other Office Equipment		в	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	Ν
14 Furniture And Other Office Equipment		R	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		-	-	-	-	0	-	N
15 Furniture And Other Office Equipment		P	N				0	0	25.000	0	0		N
		в	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	U	75 000	0	0	U	IN .
16 Furniture And Other Office Equipment		в	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
17 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
18 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
19 Furniture And Other Office Equipment		в	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		-	0	-	-	0	-	N
		B	N				0	0	0	0	-	0	N
20 Furniture And Other Office Equipment		в	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	IN
21 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
22 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
23 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	14 800	0	0	0	Ν
24 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		-	-	0	-	0	-	N
		B	v		Other Buildings			J	0	~			N N
25 Other Buildings		D	1	Other Buildings	•		0	0	0	0	0	0	N.
26 2300 Budget And Treasury Office		В	Y	Computers - Hardware/Equipment	Computers - Hardware/Equipment		0	0	0	0	0	0	N
27 2300 Budget And Treasury Office		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	3 500 000	4 000 000	0	0	Ν
28 2300 Budget And Treasury Office	230310-403	В	Y	Other	Other		30 000	0	0	0	0	0	N
29 Furniture And Other Office Equipment		B	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0.000	0	8 000	0	0	n	м
		В	N				Ű			v		U .	14
30 Furniture And Other Office Equipment		в	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	30 000	0	0	0	IN
31 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
32 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
33 Furniture And Other Office Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	49 512	0	0	0	N
34 Furniture And Other Office Equipment		R	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		-	0	0	-	0	-	N
35 Furniture And Other Office Equipment		B	v				0	0	15 350	0	0		N
		в	1	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	U	15 758	0	0	U	IN .
36 Furniture And Other Office Equipment	FMG	В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
37 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
38 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
39 Furniture And Other Office Equipment		в	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
40 Furniture And Other Office Equipment		P	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
		0	1				U	U	U	U		U	
41 Furniture And Other Office Equipment		в	Ŷ	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
42 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
43 Furniture And Other Office Equipment		В	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
44 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
45 Furniture And Other Office Equipment		R	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0	0	0	N
			, v				U	0	U	0		0	
46 2400 Infrastructure And Technical Service:	5	А	ř	Infrastructure - Water	Reticulation		0	0	0	0	0	0	IN
47 2404 Sewer Treatment Works		A	Y	Infrastructure - Sanitation	Reticulation		0	0	0	0	1 500 000	32 000 000 13,21,22	R
48 2404 Sewer Treatment Works		A	Y	Infrastructure - Sanitation	Reticulation		0	0	0	0	1 500 000	32 000 000 20	F
49 2404 Sewer Treatment Works		A	Y	Infrastructure - Sanitation	Sewerage Purification		0	18 200 476	0	0	15 000 000	25 000 000 1	N
50 2404 Water Distribution Network			v	Infrastructure - Water	Reticulation		0		(02.502	0		20000000	N
		A	1				0	0	603 593		0	0	15
51 2404 Water Distribution Network		A	Y	Infrastructure - Water	Reticulation		0	0	0	0	1 500 000	20 000 000 1,2,25,2	P
52 2404 Water Distribution Network		A	Y	Infrastructure - Water	Reticulation		0	0	0	0	2 400 000	45 000 000 2	Ν
53 2404 Water Distribution Network		A	Y	Infrastructure - Water	Reticulation		2 500 000	0	0	2 500 000	8 000 000	0 3	N
54 2404 Water Distribution Network		A	Y	Infrastructure - Water	Reticulation		4 000 000	0	-	4 000 000	0 000 000	0 34	N
55 2404 Water Distribution Network		۵	v	Infrastructure - Water	Reticulation			-				7 000 000 7&28	
							U	0	U	5 000 000	5 000 000	/ 000 000 / 020	-
56 2404 Water Distribution Network		A	Y	Infrastructure - Water	Reticulation		0	0	0	0	0	0	F
57 2404 Water Distribution Network		A	Y	Infrastructure - Water	Water Purification		0	70 418 493	58 000 000	76 411 000	43 407 000	0	P
58 2404 Water Distribution Network		A	Y	Infrastructure - Water	Water Purification		0	0	0	0	0	0	N
59 2404 Water Distribution Network		A	Y	Infrastructure - Water	Water Purification		-	0	-	0	0	0 All Ward	N
60 2404 Water Distribution Network		A	v	Infrastructure - Water	Water Purification			~	40.000.074	-	-		AL AL
							U	U	42 683 876	25 000 000	41 100 000	30 000 000	
61 2404 Water Distribution Network		A	Y	Infrastructure - Water	Water Purification		0	0	0	0	0	0	P
62 2404 Water Distribution Network	242500-403	A	Y	Infrastructure - Water	Water Purification		0	0	0	0	0	0	N
63 2404 Water Distribution Network	242500-403	Α	Y	Infrastructure - Water	Water Purification		0	0	0	0	0	0	P
64 2405 Electricity Networks And Substations		A	Y	Infrastructure - Electricity	Street Lighting		-	-	4 000 000	3 000 000	-	-	
,			V				U	U	4 000 000		U	U	
65 2405 Electricity Networks And Substations		A	T	Infrastructure - Electricity	Street Lighting		0	0	0	0	0	0	N
66 2405 Electricity Networks And Substations		A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	3 773 510	11 000 000	0	0	0	Ν
67 2405 Electricity Networks And Substations	5	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	19 500 000	15 000 000	15 000 000 31	N
68 2405 Electricity Networks And Substations	6	A	Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	1 000 000	5 000 000	10 000 000 All Ward	N
69 2405 Electricity Networks And Substations		A	v	Infrastructure - Electricity	Transmission & Reticulation		2 500 000		-				N
			1				3 500 000	0	0	1 500 000	0	0 9	
70 2405 Electricity Networks And Substations		A	Y	Infrastructure - Electricity	Transmission & Reticulation		3 200 000	5 555 360	0	0	0	0	N
71 2405 Electricity Networks And Substations	5	A	Y	Infrastructure - Water	Water Purification		0	0	0	0	0	0	N
72 2406 Road Construction		A	Y	Buses	Buses		0	0	600 000	0	0	0	N
73 2406 Road Construction		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		-	61 832 436	86 584 870	126 210 000	72 519 000	54 000 000	N
			V				U .						
74 2406 Road Construction		A	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	0	3 000 000	7 000 000 9,11,12,	N
75 2406 Road Construction		Α	Y	Infrastructure - Road Transport	Roads, Pavements & Bridges		0	0	0	16 840 000	6 000 000	10 000 000	R
76 2406 Road Construction		A	Y	Infrastructure - Other	Transportation		0	0	0	0	0	0	Ν
		A	Y	Other	Other		0	114 344	762 483	0	0	0	N
77 2500 Community Services													

79 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	51 671	0	0	0	N
80 Furniture And Other Office Equipment			N	Furniture And Other Office Equipment	Furniture And Other Office Equipment							N
		А	N.			0	0	0	0	0	0	
81 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
82 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
83 Furniture And Other Office Equipment			v	Furniture And Other Office Equipment	Furniture And Other Office Equipment	-	-	0	-	-	-	N
		А	T			U	U	U	U	U	0	
84 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
85 Furniture And Other Office Equipment		A	N	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
86 Furniture And Other Office Equipment			V	Furniture And Other Office Equipment		-	-	0	-	-	-	N
		А	T		Furniture And Other Office Equipment	U	U	U	U	U	0	IN
87 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
88 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
89 Furniture And Other Office Equipment			v	Furniture And Other Office Equipment	Furniture And Other Office Equipment	-	-	0	-	-	-	N
		^				U	U	U	U	U	0	14
90 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
91 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
92 Furniture And Other Office Equipment			v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0		N
						0	U	-	U	U	U	
93 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
94 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
95 Furniture And Other Office Equipment			v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0		N
						0	U	U	U	U	U	
96 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
97 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
98 Furniture And Other Office Equipment			v	Furniture And Other Office Equipment	Furniture And Other Office Equipment		0	0	0	0		N
						0	U	-	U	U	U	
99 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
100 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
101 Furniture And Other Office Equipment		۵	v	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
						0	0		0	U	0	
102 Furniture And Other Office Equipment		A	Ŷ	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
103 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
104 Furniture And Other Office Equipment			v	Furniture And Other Office Equipment	Furniture And Other Office Equipment	-	-	-	-	-	-	N
						0	0	U	U	U	0	
105 General Vehicles		A	Y	General Vehicles	General Vehicles	0	0	0	0	0	0	N
106 Tools And Equipment		A	Y	Other	Other	0	0	0	0	0	0	N
107 2406 Road Construction		۵	v	Infrastructure - Other	Transportation	0	0	0	0	0	0	N
						0	0	-	U	U	0	
108 2500 Community Services		A	Y	Community Halls	Community Halls	0	0	0	0	0	0	N
109 2500 Community Services		A	Y	Libraries	Libraries	0	0	0	0	0	0	N
110 2500 Community Services		R	v	Recreational Facilities	Recreational Facilities	0	0	6 409 254	0	2 000 000	0	N
						0	0	0 409 234	-	2 000 000	0	
111 2502 Solid Waste: Household Removals		A	Ŷ	Infrastructure - Other	Waste Management	0	0	0	0	0	0	N
112 2502 Waste Disposals Sites		A	Y	Other	Other	0	0	2 700 000	0	0	0	N
113 2502 Waste Disposals Sites		۵	v	Infrastructure - Other	Waste Management	0	0	13 800 000	3 500 000	13 000 000	0	N
						0			3 300 000			
114 2502 Waste Disposals Sites		A	Ŷ	Infrastructure - Other	Waste Management	0	0	0	0	0	0	N
115 2502 Waste Disposals Sites		A	Y	Infrastructure - Other	Waste Management	0	0	0	0	5 000 000	5 362 000 33	N
116 2503 Cemeteries		۵	v	Cemeteries	Cemeteries	0	6 480 317	9 900 000	2 000 000	0	0	N
							0400317		2 000 000	0		
117 2503 Libraries		A	Ŷ	Libraries	Libraries	0	0	0	0	0	0	N
118 2503 Sports And Recreation Facilities		В	Y	Community Halls	Community Halls	0	0	0	0	0	0	N
119 2503 Sports And Recreation Facilities		в	Y	Other	Other	0	0	0	0	0	0	N
		0								0		
120 2503 Sports And Recreation Facilities			Ŷ	Recreational Facilities	Recreational Facilities			0	0	0	0	
						U	0	0	-	-		
121 2503 Sports And Recreation Facilities		В	Y	Recreational Facilities	Recreational Facilities	0	14 759 733	7 200 000	0	0	0	N
		B	Y		Recreational Facilities	0		7 200 000	0	0 8 000 000	0 456	N
122 2503 Sports And Recreation Facilities		B	Y Y	Recreational Facilities	Recreational Facilities Recreational Facilities	0	14 759 733 0	7 200 000	0	0 8 000 000	0 0 4.5.6	N
122 2503 Sports And Recreation Facilities 123 2503 Sports And Recreation Facilities		B B B	Y Y Y	Recreational Facilities Sportsfields & Stadia	Recreational Facilities Recreational Facilities Sportsfields & Stadia	0 0 0		7 200 000	0 0 0	0 8 000 000 0	0 0 4,5,6 0	N
122 2503 Sports And Recreation Facilities		B B B	Y Y Y Y	Recreational Facilities	Recreational Facilities Recreational Facilities	0 0 0 0		7 200 000	0 0 0 0	0 8 000 000 0 0		N
122 2503 Sports And Recreation Facilities 123 2503 Sports And Recreation Facilities 124 2802 Licensing: Drivers Licenses		B B B B	Y Y Y Y	Recreational Facilities Sportsfields & Stadia Fire, Safety & Emergency	Recreational Facilities Recreational Facilities Sportsfields & Stadia Fire, Safety & Emergency	0 0 0 0 0		7 200 000 0 0	0 0 0 0	0 8 000 000 0 0		N
122 2503 Sports And Recreation Facilities 123 2503 Sports And Recreation Facilities 124 2802 Licensing: Drivers Licenses 125 2804 Disaster Management		B B B B	Y Y Y Y	Recreational Facilities Sportsfields & Stadia Fire, Safety & Emergency Fire, Safety & Emergency	Recreational Facilities Recreational Facilities Sportsfields & Stadia Fine, Safety & Emergency Fine, Safety & Emergency	0 0 0 0 0		7 200 000 0 0 0 0	0 0 0 0	0 8 000 000 0 0		N
122 2503 Sports And Recreation Facilities 123 2503 Sports And Recreation Facilities 124 2802 Licensing: Drivers Licenses 125 2804 Disaster Management 126 2804 Disaster Management		B B B B B	Y Y Y Y Y	Recreational Facilities Sportsfilelds & Stadia Fire, Safety & Emergency Fire, Safety & Emergency Fire, Safety & Emergency	Recreational Facilities Recreational Facilities Sportsfields & Stadia Fire, Safety & Emergency Fire, Safety & Emergency Fire, Safety & Emergency	0 0 0 0 0 0		7 200 000 0 0	0 0 0 0 0 0	0 8 000 000 0 0 0 0		N
122 2503 Sports And Recreation Facilities 123 2503 Sports And Recreation Facilities 124 2802 Licensing: Drivers Licenses 125 2804 Disaster Management		B B B B B	Y Y Y Y Y Y	Recreational Facilities Sportsfields & Stadia Fire, Safety & Emergency Fire, Safety & Emergency	Recreational Facilities Recreational Facilities Sportsfields & Stadia Fine, Safety & Emergency Fine, Safety & Emergency	0 0 0 0 0 0 0 0		7 200 000 0 0 0 0	0 0 0 0 0 0 0	0 8 000 000 0 0 0 0		N
122 2503 Sports And Recreation Facilities 123 2503 Sports And Recreation Facilities 124 2802 Licensing: Drivers Licenses 125 2804 Disaster Management 126 2804 Disaster Management 127 Furniture And Other Office Equipment		B B B B B A A	Y Y Y Y Y Y	Recreational Facilities Sportsfields & Stadia Fire, Safety & Emergency Fire, Safety & Emergency Fire, Safety & Emergency Furniture And Other Office Equipment	Recreational Facilities Recrational Facilities Sportfields & Studia Fire, Safety & Emergency Fire, Safety & Emergency Fire, Safety & Emergency Fire, Safety & Emergency Funture And Other Office Equipment			7 200 000 0 0 0 0 0 0 0 0		0 8 000 000 0 0 0 0 0		N
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122 2603 Sports And Recreation Facillies 123 2603 Sports And Recreation Facillies 124 2602 Lensnis Drivers Licenses 125 2604 Disaster Management 126 2604 Disaster Management 127 Fariniure And Other Office Equipment 128 Furniture And Other Office Equipment 130 Furniture And Other Office Equipment 131 Furniture And Other Office Equipment 132 Furniture And Other Office Equipment 133 Furniture And Other Office Equipment 133 Furniture And Other Office Equipment 134 Furniture And Other Office Equipment 135 Furniture And Other Office Equipment 135 Furniture And Other Office Equipment 136 Furniture And Other Office Equipment 137 Furniture And Other Office Equipment 138 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment 139 General Vehicles 140 2605 Trade And Market 141 2605 Trade And Market 142 2605 Trade And Market 143 Furniture And Other Office Equipment 144 Furniture And Other Office Equipment 145 Furniture And Other Office Equipment 146 Furniture And Other Office Equipment 147 Furniture And Other Office Equipment 146 Furniture And Other Office Equipment 147 Furniture And Other Office Equipment 148 Furniture And Other Office Equipment 149 Furniture And Other Office Equipment 140 Furniture And Other Office Equipment 140 Furniture And Other Office Equipment 141 Furniture And Other Office Equipment 147 Furniture And Other Office Equipment 148 Furniture And Other Office Equipment 149 Furniture And Other Office Equipment 149 Furniture And Other Office Equipment 151 2406 Reconnic Development And Planning 152 2700 Econnic Development And Planning 153 2700 Econnic Development And Planning 154 Furniture And Other Office Equipment 154 Furniture And Other Office Equipment 155 2700 Econnic Development And Planning 155 2700 Econnic Development And Planning 156 Furniture And Other Office Equipment 157 2700 Econnic Development And Planning 158 Furniture And Other Office Equipment 159 Furniture And Other Office Equipment 150 Furniture And Other Office Equipment 150 Furniture And Other Office Equipment 151	270210-432	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	А А А А А А А А А А А А А А А А А А А	Recreational Facilities SportShales & Stadia Fire, Safety & Emregnery Fire, Safety & Emregnery Furniture And Other Office Equipment Furniture And Other Other Equipm	Recreational Facilities Recreational Facilities Sportfields & Studia Fire. Safely & Emergency Fire. Safely & Emergency Furnitae And Other Office Equipment Furnitae And Other	0 0 0 0 0 0 1 800 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		7 200 000 0 0 298 587 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. N N N N N N N N N N N N N N N N N N N
122 2803 Sports And Recreation Facilities 123 2803 Sports And Recreation Facilities 124 2802 Licensing: Drivers Licenses 125 2804 Disaster Management 126 Statut And Other Office Equipment 129 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment 131 Furniture And Other Office Equipment 131 Furniture And Other Office Equipment 132 Furniture And Other Office Equipment 133 Furniture And Other Office Equipment 134 Furniture And Other Office Equipment 135 Furniture And Other Office Equipment 136 Furniture And Other Office Equipment 137 Furniture And Other Office Equipment 138 Furniture And Other Office Equipment 139 General Vehicles 140 2065 Trade And Market 141 2605 Trade And Market 142 2605 Trade And Market 143 Furniture And Other Office Equipment 145 Furniture And Other Office Equipment 146 Furniture And Other Office Equipment 147 Furniture And Other Office Equipment 148 Furniture And Other Office Equipment 149 Furniture And Other Office Equipment 149 Furniture And Other Office Equipment 149 Furniture And Other Office Equipment 140 Furniture And Other Office Equipment 147 Furniture And Other Office Equipment 148 Furniture And Other Office Equipment 149 Furniture And Other Office Equipment 149 Furniture And Other Office Equipment 140 Furniture And Other Office Equipment 141 Furniture And Other Office Equipment 147 Furniture And Other Office Equipment 148 Furniture And Other Office Equipment 151 2406 Road Construction 152 2005 Economic Development And Planning 153 2700 Economic Development And Planning 154 2700 Economic Development And Planning 155 2700 Economic Development And Planning 156 2700 Economic Development And Planning 157 2700 Economic Development And Planning 158 Furniture And Other Office Equipment 159 Furniture And Other Office Equipment	270210-432	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	А А А А А А А А А А А А А А А А А А А	Recreational Facilities SportShelks & Stadia Fire, Salvej & Emergency Fire, Salvej & Emergency Furniture And Other Office Equipment Furniture And Other Other Equip	Recreational Facilities Recreational Facilities SuperSidels & Studia Fire. Safely & Emergency Fire. Safely & Emergency Furnate: And Other Office Equipment Furnaties: And Other Office E	0 0 0 0 0 1 800 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		7 200 000 0 0 298 587 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. N N N N N N N N N N N N N N N N N N N
122 2603 Sports And Recreation Facillies 123 2603 Sports And Recreation Facillies 124 2602 Lensnis Drivers Licenses 125 2604 Disaster Management 126 2604 Disaster Management 127 Fariniure And Other Office Equipment 128 Furniture And Other Office Equipment 130 Furniture And Other Office Equipment 131 Furniture And Other Office Equipment 132 Furniture And Other Office Equipment 133 Furniture And Other Office Equipment 133 Furniture And Other Office Equipment 134 Furniture And Other Office Equipment 135 Furniture And Other Office Equipment 135 Furniture And Other Office Equipment 136 Furniture And Other Office Equipment 137 Furniture And Other Office Equipment 138 Furniture And Other Office Equipment 139 Furniture And Other Office Equipment 139 General Vehicles 140 2605 Trade And Market 141 2605 Trade And Market 142 2605 Trade And Market 143 Furniture And Other Office Equipment 144 Furniture And Other Office Equipment 145 Furniture And Other Office Equipment 146 Furniture And Other Office Equipment 147 Furniture And Other Office Equipment 146 Furniture And Other Office Equipment 147 Furniture And Other Office Equipment 148 Furniture And Other Office Equipment 149 Furniture And Other Office Equipment 140 Furniture And Other Office Equipment 140 Furniture And Other Office Equipment 141 Furniture And Other Office Equipment 147 Furniture And Other Office Equipment 148 Furniture And Other Office Equipment 149 Furniture And Other Office Equipment 149 Furniture And Other Office Equipment 151 2406 Reconnic Development And Planning 152 2700 Econnic Development And Planning 153 2700 Econnic Development And Planning 154 Furniture And Other Office Equipment 154 Furniture And Other Office Equipment 155 2700 Econnic Development And Planning 155 2700 Econnic Development And Planning 156 Furniture And Other Office Equipment 157 2700 Econnic Development And Planning 158 Furniture And Other Office Equipment 159 Furniture And Other Office Equipment 150 Furniture And Other Office Equipment 150 Furniture And Other Office Equipment 151	270210-432	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	А А А А А А А А А А А А А А А А А А А	Recreational Facilities SportShales & Stadia Fire, Safety & Emregnery Fire, Safety & Emregnery Furniture And Other Office Equipment Furniture And Other Other Equipm	Recreational Facilities Recreational Facilities Sportfields & Studia Fire. Safely & Emergency Fire. Safely & Emergency Furnitae And Other Office Equipment Furnitae And Other	0 0 0 0 0 0 1 800 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		7 200 000 0 0 298 587 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. N N N N N N N N N N N N N N N N N N N

162 2500 Community Services			v	Community Halls	Community Halls							N
163 2500 Community Services		A .	ř V	Recreational Facilities	Recreational Facilities	0	0	8 400 000	0	0	0	N
,		A	ř.		Recreational Facilities	0	0	3 700 000	0	0	0	N
164 2500 Community Services		в	ř.	Recreational Facilities Recreational Facilities	Recreational Facilities	U	0	7 200 000	1 000 000	2 000 000	0	N
165 2500 Community Services		A	ř			0	0	0	0	0	0	N
166 2503 Cemeteries		A	Y	Cemeteries	Cemeteries	0	0	0	0	0	0	N
167 2503 Libraries		A	Y	Libraries	Libraries	0	0	0	0	14 000 000	0	N
168 2503 Libraries		A	N	Libraries	Libraries	0	0	0	0	0	0	N
169 2503 Sports And Recreation Facilities		В	Y	Recreational Facilities	Recreational Facilities	0	0	0	1 000 000	0	0	N
170 2503 Sports And Recreation Facilities		A	Ŷ	Recreational Facilities	Recreational Facilities	0	0	0	0	0	0	N
171 2505 Disaster And Fire Services		В	Y	Fire, Safety & Emergency	Fire, Safety & Emergency	0	0	0	0	0	0	N
172 2802 Licensing: Drivers Licenses		В	Y	Fire, Safety & Emergency	Fire, Safety & Emergency	0	0	0	0	0	0	N
173 2802 Licensing: Drivers Licenses	280235-426	В	Y	Other	Other	177 079	0	0	0	0	0	N
174 2804 Disaster Management	240210-429	В	Y	Computers - Hardware/Equipment	Computers - Hardware/Equipment	1 500 000	228 013	0	0	0	0	N
175 2804 Disaster Management		В	Y	Fire, Safety & Emergency	Fire, Safety & Emergency	0	0	0	0	0	0	N
176 2804 Disaster Management		В	Y	Infrastructure - Other	Other	0	11 495 588	2 425 030	0	0	0	N
177 2804 Disaster Management		В	N	Other Buildings	Other Buildings	0	0	0	0	7 300 000	0 27	N
178 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	9 000	0	0	0	N
179 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
180 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
181 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
182 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
183 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
184 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
185 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
186 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	1 700 000	0	0	0	N
187 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
188 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
189 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	1 985	0	0	0	N
190 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	8 000	0	0	0	N
191 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
192 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	30 000	0	0	0	N
193 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
194 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	29 000	0	0	0	N
195 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
196 Furniture And Other Office Equipment		А	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
197 General Vehicles		В	Y	General Vehicles	General Vehicles	0	0	3 547 200	0	0	0	N
198 Furniture And Other Office Equipment		А	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	753 291	0	0	0	N
199 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	-	0	0	N
200 Furniture And Other Office Equipment		В	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	30 000	0	0	0	N
201 Furniture And Other Office Equipment		в	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	-	-	0	-	-	-	N
202 Furniture And Other Office Equipment		в	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	29 000	0	0	0	N
203 Furniture And Other Office Equipment		в	Ŷ	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	27000	0	0	0	N
204 Furniture And Other Office Equipment		A	Y	Furniture And Other Office Equipment	Furniture And Other Office Equipment	0	0	0	0	0	0	N
205 General Vehicles		в	Y	General Vehicles	General Vehicles	0	0	3 547 200	0	0	0	N
		-					0	5 547 200	0	0	0	

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data	
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Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
References													
1. Must reconcile with Budgeted Capital	Expenditure												
2. As per Table SA6													
3. As per Table SA34													
 Projects that fall above the threshold. 	values applicable to the	municipality as identif	od in rogulation 12 of th	o Municipal Rudgot	and Penerting Pegulation	e must ho listed individually. Oth	or projects by programme by Vote						

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data	
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Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
References													
1. Must reconcile with Budgeted Capital	Expenditure												
2. As per Table SA6													
3. As per Table SA34													
 Projects that fall above the threshold. 	values applicable to the	municipality as identif	od in rogulation 12 of th	o Municipal Rudgot	and Penerting Pegulation	e must ho listed individually. Oth	or projects by programme by Vote						

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data	
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Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
References													
1. Must reconcile with Budgeted Capital	Expenditure												
2. As per Table SA6													
3. As per Table SA34													
 Projects that fall above the threshold. 	values applicable to the	municipality as identif	od in rogulation 12 of th	o Municipal Rudgot	and Penerting Pegulation	e must ho listed individually. Oth	or projects by programme by Vote						

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Drakenstein(WC023) - Table SA36 Detailed Capital Budget (projects)

R thousand	Project Decription 1 1 \$	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	1 UNALLOCATED OPERTIONAL INFRASTRUCTURE ALLOCATION	,	-	N	Other assets	- Other Assets -Other	-	0	0	1 445 978	679 490	13 509 907	13 235 972 All	N
	2 UNALLOCATED OPERTIONAL INFRASTRUCTURE ALLOCATION 3 OFFICE FURNITURE & EQUIPMENT			N	Other assets Other assets	Other Assets -Other Furniture and other office equipment		0	0	305 693	6 403 010	822 323	869 188 All 0 All	N
	4 OFFICE FURNITURE & EQUIPMENT			N	Other assets	Furniture and other office equipment		0	0	1 501	0	0	0 All	N
	5 ICT EQUIPMENT: COMPUTERS			N	Other assets	Computers - hardware/equipment		0	0	0	0	0	0 All	R
	6 OFFICE FURNITURE & EQUIPMENT			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	7 UNALLOCATED PROJECTS			N	Other assets	Other Assets -Other		0	0	0	0	0	0 All	N
	8 ICT EQUIPMENT: PRINTER - OMBUDSMAN			N	Other assets	Computers - hardware/equipment		0	0	0	0	0	0 All	N
	9 ICT EQUIPMENT: COMPUTERS			N	Other assets	Computers - hardware/equipment		0	0	0	0	0	0 All	N
	10 NEW AIRCONDITIONERS			N	Other assets	Other Buildings		0	0	0	0	0	0 All	N
	1 OFFICE EQUIPMENT			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	2 OFFICE FURNITURE & EQUIPMENT			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
'	3 INTANGIBLE ASSETS: DATA ANALYSIS (SOFTWARE)			IN .	Intangibles	Computers - software & programming		U	U	U	0	0	0 All	N
1	4 INTANGIBLE ASSETS: RISK & INTERNAL AUDIT SOFTWARE			N	Intangibles	Computers - software & programming		0	0	0	0	0	0 All	N
1	5 BUILDINGS: AIRCONDITIONERS			N	Other assets	Other Buildings		0	0	0	0	0	0 All	N
	16 ICT EQUIPMENT: COMPUTERS			N	Other assets	Computers - hardware/equipment		0	0	0	0	0	0 All	N
	7 OFFICE FURNITURE & EQUIPMENT			N	Other assets	Furniture and other office equipment		0	0	62 776	0	0	0 All	N
	18 ICT EQUIPMENT: PHOTO MACHINE (PAC)			N	Other assets	Computers - hardware/equipment		0	0	0	0	0	0 All	N
	19 VACCUUM CLEANER: TOWN HALL OFFICES 20 PROXIMA			N	Other assets Other assets	Furniture and other office equipment Furniture and other office equipment		0	0	0	0	0	0 All 0 All	N
	21 REFRIGERATOR			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	22 MICROWAVE			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	23 NEW SECRETARY			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	24 CHAIRS OFFICE OF CAE			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
2	5 OFFICE FURNITURE & EQUIPMENT: CUPBOARDS			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	26 DESK & CHAIR PERFORMANCE AUDITOR			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	27 DESK & CHAIR DIPPENAAR			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	28 BINDING MACHINE (PAC)			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	29 BUILDINGS: SHADED CAR PARK TOWN HALL 30 BUILDINGS: FENCING OF PARKING AREA TOWN HALL			N	Other assets Other assets	Civic Land and Buildings Civic Land and Buildings		0	0	0	0	0	o All	N
	BUILDINGS: FENCING OF FARMING AREA TOWN HALL BUILDINGS: ALTERATIONS TO OFFICES: TOWN HALL			N	Other assets	Civic Land and Buildings		0	160 700	0	0	0	0 All 0 All	N
	2 VACUUM CLEANER : TOWNHALL OFFICES			N	Other assets	Furniture and other office equipment		0	100 700	0	0	0	o All	N
	33 VACUUM CLEANER : TOWN HALL OFFICES			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	ICT EQUIPMENT: NOTEBOOKS FOR FINANCIAL INTERNS x 5													
	84 (FMG)			N	Other assets	Computers - hardware/equipment		0	0	0	75 000	0	0 All	N
	35 OFFICE FURNITURE - SECRETARIES			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	36 OFFICE EQUIPMENT - DIRECTORS 37 ICT EQUIPMENT: COMPUTER BUDGET			N	Other assets Other assets	Furniture and other office equipment Computers - hardware/equipment		0	171 871	0	0	0	0 All 0 All	N
	8 OFFICE DESK			N	Other assets	Furniture and other office equipment		0	26 026	4 021	0	0	0 All	N
	89 HI - BACK OFFICE CHAIRS X 2			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	IO CONFERENCE CHAIRS X 4			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
4	IT COUCH			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
4	12 DIRECTORATE: COMPUTERS - CAPITAL REPLACE			N	Other assets	Computers - hardware/equipment		0	0	0	0	0	0 All	N
	13 ICT EQUIPMENT: COMPUTERS			N	Other assets	Computers - hardware/equipment		0	0	0	0	0	0 All	N
	14 ICT EQUIPMENT: COMPUTER BUDGET			N	Other assets	Computers - hardware/equipment		0	0	95 349	0	0	0 All	N
	IS OFFICE FURNITURE & EQUIPMENT			N	Other assets	Furniture and other office equipment		0	85 055	0	0	0	0 All	N
	16 VISIO SUBSCRIPTION 17 OFFICE FURNITURE & EQUIPMENT			N	Intangibles Other assets	Computers - software & programming Furniture and other office equipment		0	0	0	0	0	0 All 0 All	N
	18 BUILDINGS: AIRCONDITIONERS			N	Other assets	Other Buildings		0	0	0	0	0	0 All	N
	19 BUILDINGS: AIRCONDITIONERS			N	Other assets	Other Buildings		0	0	0	0	0	0 All	N
5	0 OFFICE FURNITURE & EQUIPMENT			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	OFFICE EQUIPMENT: ELECTRONIC METER READING													
	51 APPARATUS 52 OFFICE FURNITURE & EQUIPMENT			N	Other assets Other assets	Plant & equipment Furniture and other office equipment		0	858 300	58 800	0	0	0 All 0 All	N
	3 VEHICLES & EQUIPMENT: BICYCLE MESSENGER X 1			N	Other assets	Plant & equipment		0	0	23 696	0	0	0 All	N
	54 OFFICE FURNITURE & EQUIPMENT			N	Other assets	Furniture and other office equipment		0	22 120	0	0	0	0 All	N
								-		-	-	-	-	
5	5 OFFICE FURNITURE & EQUIPMENT: DESK WITH DRAWERS			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	OFFICE EQUIPMENT: ELECTRONIC METER READING				0.11 ·									
5	66 APPARATUS OFFICE FURNITURE & EQUIPMENT: CONFERENCE CHAIRS X			N	Other assets	Plant & equipment		0	0	0	0	0	0 All	N
5	57 4			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	58 OFFICE EQUIPMENT: CALCULATORS X 6			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
5	9 OFFICE EQUIPMENT: HIGH BACK OFFICE CHAIRS X 3			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	OFFICE FURNITURE & EQUIPMENT: CONFERENCE CHAIRS X													
	0.4			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	1 OFFICE EQUIPMENT: CALCULATORS X 5			N N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	52 OFFICE EQUIPMENT: FILING CABINETS X 4 53 OFFICE EQUIPMENT: FILING CABINETS X 8			N	Other assets Other assets	Furniture and other office equipment Furniture and other office equipment		0	0	0	0	0	0 All 0 All	N
	4 OFFICE FURNITURE & EQUIPMENT: CREDENZAS X 5			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	55 OFFICE EQUIPMENT: HIGH BACK OFFICE CHAIRS X 6			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
6	66 OFFICE FURNITURE & EQUIPMENT: DESK WITH DRAWERS			Ν	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
4	OFFICE FURNITURE & EQUIPMENT: CONFERENCE CHAIRS X 57 10			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	8 OFFICE EQUIPMENT: NOTE COUNTER X 1			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N
	9 OFFICE EQUIPMENT: NOTE COUNTER X 1			N	Other assets	Furniture and other office equipment		0	0	0	0	0	0 All	N

70 BUILDINGS: CARPETS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
BUILDINGS: OFFICE ALTERATION GROUND FLOOR (CREDIT										
71 CONTROL)	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
72 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	55 005	0	0	0 All	N
OFFICE EQUIPMENT: ELECTRONIC METER READING										
73 APPARATUS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
74 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
75 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
76 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	50 044	0	0	0 All	N
77 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	25 638	0	0	0	0 All	N
78 BUILDINGS: UPGRADING OF OFFICES (1ST FLOOR)	Ν	Other assets	Civic Land and Buildings	0	12 400	0	0	0	0 All	N
79 STORAGE CONTAINERS	N	Other assets	Plant & equipment	-	0	-	-	0	0 All	N
80 STORE SHELVING	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
81 OFFICE ALTERATIONS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
82 BUILDINGS: UPGRADING OF STORES	N	Other assets	Civic Land and Buildings	0	0	0	0		0 All	N
83 BUILDINGS: UPGRADING OF STORES	N	Other assets		0	0	0	0	0		N
	N		Civic Land and Buildings	0	U	U	0	0	0 All 0 All	N
84 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	-	N
85 BUILDINGS: UPGRADE AUCTION CAMP	N	Other assets	Other Buildings	0	0	0	0	0	0 All	
86 BUILDINGS: NEW OFFICE SPACE	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
87 OFFICE FURNITURE AND EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
88 E-VENUS UPGRADE SERVER AND SAN EQUIPMENT	N	Other assets	Computers - hardware/equipment	0	0	0	0	0	0 All	N
UNALLOCATED LABOUR INTENSIVE WARD PROJECTS:										
89 WARDS	N	Other assets	Other Assets -Other	0	0	37 500	3 720 000	4 290 000	4 620 000 All	N
90 OFFICE EQUIPMENT	N	Other assets	Furniture and other office equipment	0	3 970	0	0	0	0 All	N
91 ICT EQUIPMENT: COMPUTERS	N	Other assets	Computers - hardware/equipment	0	0	0	0	0	0 All	N
92 OFFICE EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
93 OFFICE EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
94 VEHICLES & EQUIPMENT: VEHICLE (CDW'S)	N	Other assets	General vehicles	0	0	0	0	0	0 All	N
95 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
96 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
97 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
98 OFFICE EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
99 INTANGIBLE ASSETS: WEBSITE DESIGN	N	Intangibles	Computers - software & programming	-	-	-	0	0	0 All	N
100 INTANGIBLE ASSETS: DESIGN SOFTWARE	N	Intangibles	Computers - software & programming	0	0	0	0	0	0 All	N
101 ICT EQUIPMENT: COMMUNICATION EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
102 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0		0 All	N
102 OFFICE FORMITORE & EQUIPMENT 103 ICT EQUIPMENT: COMMUNICATION EQUIPMENT	N	Other assets	Plant & equipment	0	0	U	0	0		N
	N			0	U	U	0	0	0 All	N
104 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0.74	
105 ICT EQUIPMENT: COMMUNICATION EQUIPMENT	N	Other assets	Plant & equipment	0	105 186	0	0	0	0 All	N
106 INTANGIBLE ASSETS: WEBSITE DESIGN	N	Intangibles	Computers - software & programming	0	0	89 700	0	0	0 All	N
107 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
108 OFFICE ALTERATIONS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
109 HR AND PAYROLL SYSTEM REPLACEMENT	N	Intangibles	Computers - software & programming	0	0	0	0	0	0 All	N
110 OFFICE FURNITURE: HEAD	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
111 INTANGIBLE ASSETS: HR & PAYROLL SYSTEM	N	Intangibles	Computers - software & programming	0	0	0	0	0	0 All	N
112 INTANGIBLE ASSETS: HR & PAYROLL SYSTEM	N	Intangibles	Computers - software & programming	0	27 760	0	0	0	0 All	N
113 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	9 738	0	0	0	0 All	N
114 EXTENSION: RECORDS SYSTEM	N	Other assets	Computers - hardware/equipment	0	0	0	25 000	0	50 000 All	N
115 REPLACEMENT OF CARPETS/BLINDS	Ν	Other assets	Other Buildings	0	0	0	0	0	o All	N
116 OFFICE ALTERATIONS	N	Other assets	Other Buildings	-	-	-	-	0	0 All	N
117 DIRECTORATE: COMPUTERS - CAPITAL REPLACE	N	Other assets	Computers - hardware/equipment	0	0	0	0	0	0 All	N
118 DIRECTORATE: COMPUTERS	N	Other assets	Computers - hardware/equipment	0	0	0	0	0	0 All	N
119 ICT EQUIPMENT: COMPUTERS	N	Other assets	Computers - hardware/equipment	0	0	0	0	0	0 All	N
120 ICT EQUIPMENT: COMPUTERS	N	Other assets	Computers - hardware/equipment	0	0	0	0	0	0 All	N
121 ICT EQUIPMENT: EXTENTION OF RECORDS SYSTEM	N	Other assets	Plant & equipment	0	0	0	0	-	0 All	N
122 ALTERATION : COUNCIL CHAMBER	N N			0	U	U	0	0	0 All	N
	N	Other assets	Civic Land and Buildings	0	0	0	0	0		
123 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
124 REPLACEMENT OF CARPETS/BLINDS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
125 OFFICE ALTERATIONS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
126 ICT EQUIPMENT: EXTENTION OF RECORDS SYSTEM	N	Other assets	Computers - hardware/equipment	0	0	0	0	0	0 All	N
127 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
128 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
129 INTANGIBLE ASSETS: SOFTWARE AND LICENCES	N	Intangibles	Computers - software & programming	0	0	1 200 000	500 000	500 000	500 000 All	N
130 ICT EQUIPMENT: COMMUNICATION NETWORK (OPTIC FIBRE)	N	Other assets	Plant & equipment	0	0	0	2 000 000	500 000	500 000 All	N
131 ICT EQUIPMENT: COMMUNICATION NETWORK (OPTIC FIBRE)	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
BUILDINGS: OFFICE ALTERATIONS: DATA CENTRE			01 0 11							
132 WELLINGTON	N	Other assets	Other Buildings	0	0	0	30 000	30 000	0 All	N
133 BUILDINGS: OFFICE ALTERATIONS: CIVIC CENTRE	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
134 OFFICE EQUIPMENT: TELEPHONE HANDSETS	N	Other assets	Furniture and other office equipment	0	0	20 000	20 000	20 000	20 000 All	N
135 ICT EQUIPMENT: COMPUTER RELATED (NEW)	N	Other assets	Computers - hardware/equipment	0	0	0	1 740 000	1 950 000	2 100 000 All	N
136 ICT EQUIPMENT: COMPUTER RELATED (NEW)	N	Other assets	Computers - hardware/equipment	0	2 492 018	2 500 000	0	0	0 All	N
137 ICT EQUIPMENT: COMPUTER RELATED (REPLACEMENTS)	N	Other assets	Computers - hardware/equipment	0	0	0	760 000	800 000	900 000 All	R
138 ICT EQUIPMENT: COMPUTER RELATED (REPLACEMENTS)	N	Other assets	Computers - hardware/equipment	0	0	0	0	0	0 All	R
139 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	33 340	0	0	0	0 All	N
140 SOFTWARE AND LICENSES	N	Intangibles	Computers - software & programming	0	12 254	0	0	0	0 All	N
141 CALL CENTRE/COMMUNICATION SOFTWARE	N	Intangibles	Computers - software & programming	0	0	0	0	0	0 All	N
142 BUILDINGS: OFFICE ALTER: DATA CENTRE WTON	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
143 CALL CENTRE/COMMUNICATION SOFTWARE	N	Intangibles	Computers - software & programming	0	0	0	0	0	0 All	N
144 ICT EQUIP:COMMUNIC NETWORK(OPTIC FIBRE)	N	Other assets	Computers - hardware/equipment	0	0	0	0	0	0 All	N

ICT EQUIPMENT: COMPUTER RELATED (NEW AND 145 REPLACEMENTS)	Ν	Other assets	Computers - hardware/equipment	0	12.0/2	0		0	0 All	N
146 INTANGIBLE ASSETS: SOFTWARE AND LICENCES	N	Intangibles	Computers - software & programming	0	47 067 2 658 363	0	0		0 All	N
140 INTANGIBLE ASSETS: SOFTWARE AND LICENCES	N N						0	0		N
	N	Intangibles	Computers - software & programming	0	0	0	0	0	0 All	
148 ICT EQUIPMENT: COMPUTER BUDGET	N	Other assets	Computers - hardware/equipment	0	0	599 885	0	0	0 All	N
ICT EQUIPMENT: COMPUTER RELATED (NEW AND		Oth	Computers therefore the strength						- 48	
149 REPLACEMENTS)	N	Other assets	Computers - hardware/equipment	0	45 353	0	0	0	0 All	N
150 INTANGIBLE ASSETS: SOFTWARE AND LICENCES	N	Intangibles	Computers - software & programming	0	143 617	0	0	0	0 All	N
151 ICT EQUIPMENT:COMMUNIC NETWORK(OPTIC FIBRE)	N	Other assets	Plant & equipment	0	0	1 277 384	0	0	0 All	N
152 ICT EQUIPMENT: COMPUTER RELATED(NEW&REPLACE)	N	Other assets	Computers - hardware/equipment	0	0	1 591 709	0	0	0 All	N
153 OFFICE BUILDING: UPGRADING CIVIC CENTRE	N	Other assets	Civic Land and Buildings	0	0	2 600 000	2 500 000	0	0 All	R
154 OFFICE BUILDING: UPGRADING CIVIC CENTRE	N	Other assets	Civic Land and Buildings	0	0	2 227 753	0	0	0 All	R
155 BUILDINGS: UPGRADING OF CIVIC CENTRE (ELECTRICITY)	N	Other assets	Civic Land and Buildings	0	0	0	1 750 000	2 000 000	2 000 000 All	R
156 BUILDINGS: UPGRADING OF CIVIC CENTRE (ELECTRICITY)	N	Other assets	Civic Land and Buildings	0	0	1 037 697	0	0	0 All	R
157 FIRE DETECTION AND PREVENTION SYSTEM	N	Other assets	Plant & equipment	0	0	500 000	1 000 000	500 000	0 All	N
BUILDINGS: UPGRADING OF CIVIC CENTRE										
158 (AIRCONDITIONERS)	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
BUILDINGS: UPGRADING OF CIVIC CENTRE										
159 (AIRCONDITIONERS)	N	Other assets	Civic Land and Buildings	0	0	125 000	700 000	700 000	700 000 All	N
160 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	11 790	20 000	0	0	0 All	N
161 UPGRADING OF CIVIC CENTRE (LIFTS AND TIO	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
162 TIME AND ATTENDANCE SYSTEM AND SECURITY	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
163 OFFICE ALTERATIONS ALL FLOORS	N	Other assets	Civic Land and Buildings	0	58 240	0	0	0	0 All	N
164 NEW COUNCIL CHAMBER	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
165 UPGRADING OF CIVIC CENTRE (ELECTRICAL)	N	Other assets	Civic Land and Buildings	0	0	0	0	0	o All	N
166 UPGRADING OF CIVIC CENTRE (UPS)	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
167 UPGRADING OF CIVIC CENTRE (CENTRAL AIRC	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
168 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	=	-	0	0	-	0 All	N
169 NEW COUNCIL CHAMBERS	14			0	1 200	0	0	0		N
	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	
170 BUILDINGS: ADDITIONAL PARKING (CIVIC CENTRE)	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
171 ALTERATIONS COUNCIL WING	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
172 BUILDINGS: COMMUNICATION CENTRE	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
173 BUILDINGS: TOILETS CIVIC CENTRE (SECURITY SERVICES)	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
174 BUILDINGS: UPGRADING OF CIVIC CENTRE	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
175 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
176 BUILDINGS: UPGRADING CIVIC CENTRE COURTYARD	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
177 FIRE DETECTION & PREVENSION SYSTEM	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
178 BUILDINGS: UPGRADING OF CIVIC CENTRE (ELECTRICITY)	N	Other assets	Civic Land and Buildings	0	60 817	0	0	0	0 All	R
179 BUILDINGS: UPGRADING OF CIVIC CENTRE (UPS)	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
180 BUILDINGS: UPGRADING OF CIVIC CENTRE (LIFTS & TOILETS)	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
181 BUILDINGS: OFFICE ALTERATIONS ALL FLOORS	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
182 BUILDINGS: UPGRADING OF CIVIC CENTRE (ELECTRICAL)	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
183 BUILDINGS: UPGRADING OF CIVIC CENTRE	N	Other assets	Civic Land and Buildings	0	0	121 279	0	0	0 All	R
184 BUILDINGS: UPGRADING OF CIVIC CENTRE (FENCING)	N	Other assets	Civic Land and Buildings	0	12 635	0	0	0	0 All	N
185 BUILDINGS: UPGRADING OF CIVIC CENTRE (ELECTRICAL)	N	Other assets	Civic Land and Buildings	0	0	964 655	0	0	0 All	R
186 BUILDINGS: UPGRADE OF CIVIC CENTRE ELECR	N	Other assets	Civic Land and Buildings	0	0	676 895	0	0	0 All	R
187 BUILDINGS: UPGRADE LEASE PROPETRIES	N	Other assets	Other Buildings	0	56 700	0	600 000	100 000	100 000 All	N
188 LAND ACQUISITION	N	Other assets	Other Land	0	0	0	150 000	0	0 All	N
189 SERVICES FOR INDUSTRIAL DEVELOPMENT	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
190 UPGRADING OF LEASE PROPERTIES	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
191 IKHWEZI BUILDING	N	Community	Community halls	0	0	0	0	0	0 All	N
192 SERVICES INDUSTRIAL LAND	N	Other assets		0	0	0	0	0	0 All	N
192 SERVICES INDUSTRIAL DIVID 193 SERVICES FOR INDUSTRIAL DEVELOPMENT	NI NI	Other assets	Other Buildings Other Buildings	0	0	0	0	0	0 All	N
194 BUILDINGS:UPGRADE LEASE PROPERTIES	N	Other assets	Other Buildings	=		0	-		0 All	R
194 BUILDINGS.UPGRADE LEASE PROPERTIES	N	Other assets	Other Buildings	0	0	43 300	0	0	() All	ĸ
105 RUIL DINCS, LIDCDADE WELLINGTON OFFICES (ELECTRICITY)	N	Other assets	Child Land and Rulldings				750.000		o All	R
195 BUILDINGS: UPGRADE WELLINGTON OFFICES (ELECTRICITY)	N	Other assets	Civic Land and Buildings	0	0	0	750 000	900 000	0 All	ĸ
196 BUILDINGS: UPGRADE WELLINGTON OFFICES (ELECTRICITY)	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	R
197 BUILDINGS: UPGRADING OF WELLINGTON OFFICES	N	Other assets	Civic Land and Buildings		-	-	0		0 All	N
177 BOLDINGS, OF OKADING OF WELLINGTON OFFICES	14	Other assets	Civic Earld and Buildings	0	0	0	0	0	U Au	N
198 BUILDINGS: UPGRADE WELLINGTON OFFICES (GENERAL)	N	Other assets	Civic Land and Buildings	<u>^</u>	0	0	0	0	0 All	N
	N		*	0	U	U	U	U		N
199 FURNITURE & EQUIPMENT 200 BUILDINGS: AIRCONDITIONERS	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
	N	Other assets	Other Buildings	0	0	0	0	0	0 All	
201 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
202 COMMUNITY HALL WARD 30	N	Community	Community halls	0	0	0	0	0	0 All	N
203 COMMUNITY HALL WARD 1	N	Community	Community halls	0	0	0	0	0	0 All	N
204 EXTENSION TO MARKET STREET BUILDING	N	Other assets	Civic Land and Buildings	0	0	300 000	2 000 000	0	0 All	N
BUILDINGS: REFURBISHING TRAINING CENTRE:										
205 DROMMEDARIS STREET	N	Other assets	Other Buildings	0	0	0	25 000	30 000	35 000 All	N
ICT EQUIPMENT: TIME & ATTENDENCE SYSTEM: OFFICE										
206 BUILDINGS	N	Other assets	Plant & equipment	0	0	0	500 000	537 770	566 810 All	N
ICT EQUIPMENT: TIME & ATTENDENCE SYSTEM: OFFICE										
207 BUILDINGS	N	Other assets	Plant & equipment	0	0	710 000	0	0	0 All	N
208 OFFICE EQUIPMENT: TAPE RECORDING EQUIPMENT	Ν	Other assets	Furniture and other office equipment	0	7 443	0	0	0	0 All	N
209 OFFICE EQUIPMENT: TRAINING TOOLS	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
210 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N

211 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
212 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
213 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
214 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
215 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	Û	0	0	0 All	N
	N			U	-	U	-	-		
216 RENOVATION OF HR KITCHEN	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
217 BUILDINGS: OFFICE ALTERATIONS	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
ICT EQUIPMENT: TIME & ATTENDENCE SYSTEM: OFFICE										
218 BUILDINGS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
ICT EQUIPMENT: TIME & ATTENDENCE SYSTEM: CIVIC										
219 CENTRE	N	Other assets	Plant & equipment	0	459 277	0	0	0	0 All	N
220 OFFICE EQUIPMENT: TAPE RECORDING EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
221 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
GENERAL EQUIPMENT: ALCOHOL / DRUG TESTING										
222 APPARATUS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
223 BUILDINGS: OFFICE ALTERATIONS: CIVIC CENTRE	N	Other assets		0	0	0			0 All	N
			Civic Land and Buildings	U	0	0	0	0		
224 LED PROJECTS	N	Other assets	Other Assets -Other	0	0	0	300 000	0	0 All	N
225 INFORMAL TRADING KIOSKS IN PAARL CBD	N	Other assets	Other Buildings	0	0	0	500 000	537 500	577 812 All	N
226 INFORMAL TRADING STRUCTURES: WELLINGTON	N	Other assets	Other Buildings	0	361 514	0	300 000	0	0 All	N
227 REFURBISHMENT OF ARENDSNES BUILDING	N	Community	Community -Other	0	216 861	0	150 000	0	0 All	N
228 REFURBISHMENT OF IKHWEZI CENTRE	N	Community	Community halls	0	388 461	50 000	532 000	0	o All	N
229 OFFICE EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
230 TOURIST DEVELOPMENT PROJECTS	N	Other assets	Other Assets -Other	0	0	0		0	0 All	N
	N			U	0	U	0	-		
231 UPGRADING OF IKHWEZI COMM CENTRE	N	Community	Community halls	0	0	0	0	0	0 All	N
232 TOURISM HUB	N	Community	Community -Other	0	0	0	0	0	0 All	N
233 INFORMAL TRADING STRUCTURES: DRAKENSTEIN	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
234 INFORMAL TRADING STRUCTURES: PAARL CBD	N	Other assets	Other Buildings	0	198 478	450 000	0	0	0 All	N
235 SECURITY CAMERAS: ARBORETUM	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
236 EXTENSION OF MBEKWENI BUSINESS HIVE	N	Community	Community -Other	0	464 662	0	0	0	0 All	N
237 EXTENSION OF MBEKWENI BUSINESS HIVE	N	Community	Community -Other	0	101 002	0		0	0 All	N
		,		U	0	U	0	-		
238 INFORMAL TRADING STRUCTURES: DRAKENSTEIN	N	Community	Community -Other	0	536 246	0	0	0	0 All	N
239 EXTENSION OF MBEKWENI BUSINESS HIVE	N	Community	Community -Other	0	0	0	0	0	0 All	N
240 INFORMAL TRADING STRUCTURES: PAARL CBD	N	Community	Community -Other	0	0	0	0	0	0 All	N
241 REPLACE FENCING: ARENDSNES BUILDING	N	Community	Community -Other	0	0	0	0	0	0 All	N
242 EXTENSION OF MBEKWENI BUSINESS HIVE	N	Community	Community -Other	0	0	35 337	0	0	0 All	R
243 INFORMAL TRADING STRUCTURES: DRAKENSTEIN	N	Community	Community -Other	-	0	217 795	0	0	0 All	N
244 REFURBISHMENT OF IKHWEZI	N	Community	Community halls	0	0	2 155 408	0	0	0 All	N
245 OFFICE FURNITURE & EQUIPMENT				0	U	2 133 400		-		N
	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	
246 BUILDINGS: OFFICE ALTERATIONS: MARKET STREET	N	Other assets	Civic Land and Buildings	0	50 000	0	150 000	0	0 All	N
247 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
248 ICT EQUIPMENT: DATA PROJECTOR: CONFERENCE ROOM	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
249 ICT EQUIPMENT: SOUND SYSTEM: CONFERENCE ROOM	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
250 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
251 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
	N			U		U				
252 ICT EQUIPMENT: SCREEN & DATA PROJECTOR	N	Other assets	Plant & equipment	U	0	0	0	0	0 All	N
253 ICT EQUIPMENT: SOUND SYSTEM: CONFERENCE ROOM	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
INTANGIBLE ASSETS: AUTOCAD LICENCES (NEW AND										
254 UPGRADE) X 8	N	Intangibles	Computers - software & programming	0	0	0	0	0	0 All	N
255 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
256 ICT EQUIPMENT: COMPUTER HARDWARE: STORAGE	N	Other assets	Computers - hardware/equipment	0	0	0	0	0	0 All	N
257 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
				5	0	0	0	0	0	
258 BUILDINGS: OFFICE ALTERATIONS: WELLINGTON OFFICES	N	Other assets	Civic Land and Buildings	0	10 439	0	50 000	0	0 All	N
259 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	10 439	0			0 All	N
	N			U	0	0	0	0		
260 ICT EQUIPMENT: SCREEN & DATA PROJECTOR	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
261 ICT EQUIPMENT: SOUND SYSTEM: CONFERENCE ROOM	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
ICT EQUIPMENT: DVD PLAYER & SOUND SYSTEM X 2:										
262 RECEPTION	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
263 ICT EQUIPMENT: TV SCREENS X 2: RECEPTION	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
264 TOOLS & EQUIPMENT: HANDHELD DATA LOGGERS X 8	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
265 OFFICE EQUIPMENT: SHELVING & LIGHTING: ARCHIVES	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
				-	-	-	-	-	-	
266 BUILDINGS: OFFICE ALTERATIONS: WELLINGTON OFFICES		Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
		Office assets	Plant & equipment	0	0	0	0	0	0 All	N
	N	Othor accore								14
267 GENERAL EQUIPMENT: AIR QUALITY MONITORING	N	Other assets		U	-	0	-	-		
267 GENERAL EQUIPMENT:AIR QUALITY MONITORING 268 BUILDINGS:OFFICE ALTERATIONS:MARKET STR	N N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS:OFFICE ALTERATIONS:MARKET STR 269 INTANGIBLE ASSETS:SOFTWARE	N N N	Other assets Intangibles	Civic Land and Buildings Computers - software & programming	0	0	0 0 0	0	0	0 All 0 All	Ν
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE ALTERATIONS-MARKET STR 269 INTAGRIE ASSETS-SOFTWARE 270 TOOLS & TOOLS : TEST EQUIPMENT	N N N N	Other assets Intangibles Other assets	Civic Land and Buildings Computers - software & programming Plant & equipment	0 0 0	0	0 0 0 0	0	0	0 Ali 0 Ali 0 Ali	N N
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE AL TERATIONS-MARKET STR 269 INTANCIBLE ASSETS-SOFTWARE 201 TOOLS 1 TOOLS : TEST EQUIPMENT 271 OFFICE EQUIPMENT	N N N N	Other assets Intangibles	Civic Land and Buildings Computers - software & programming	0 0 0 0	0	0 0 0 0	0	0	0 All 0 All	Ν
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE ALTERATIONS-MARKET STR 269 INTAGRIE ASSETS-SOFTWARE 270 TOOLS & TOOLS : TEST EQUIPMENT	N N N N N	Other assets Intangibles Other assets	Civic Land and Buildings Computers - software & programming Plant & equipment	0 0 0 0 0	0 0 0	0 0 0 0 0	0 0	0 0 0	0 Ali 0 Ali 0 Ali	N N
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE AL TERATION-SMARKET STR 269 INTAGUER ASSETS-SOFTWARE 201 TOOLS & TOOLS: TEST EQUIPMENT 271 OFFICE EQUIPMENT 272 CLIMATE CHANGE ADAPTION AND MITIGATION	N N N	Other assets Intangibles Other assets Other assets	Clvic Land and Buildings Computers - software & programming Plant & equipment Furniture and other office equipment		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 All 0 All 0 All 0 All 0 All	N N R
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE ALTERATIONS:MARKET STR 269 INTAGENE ASSETS SOFTWARE 270 TOOLS & TOOLS : TEST EQUIPMENT 271 OFFICE EQUIPMENT 272 CUMART E-HANGE ADAPTION AND MITIGATION 273 CONSERVATION AREA EDUCATION CENTRES	N N N N N	Other assets Intangibles Other assets Other assets O Other assets	Clvic Land and Buildings Computes - software & programming Pinit & equipment Furniture and other office equipment Other Buildings		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 All 0 All 0 All 0 All 0 All 0 All	N R N N
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE AL TERATION/SMARKET STR 269 INTANGIBLE ASSETS-SOFTWARE 270 TOOLS: STOLS: TOUMMENT 271 OFFICE EQUIPMENT 272 CLIMATE CHANGE ADAPTION AND MITIGATION 273 CONSERVATION AREA EDUCATION CENTRES 274 OFFICE FUNTURE & EQUIPMENT	N N N N N	Other assets Intangibles Other assets Other assets O Other assets Other assets	Clvic Land and Buildings Computers - software & programming Plant & equipment Furniture and other office equipment Other Buildings Furniture and other office equipment		0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 All 0 All 0 All 0 All 0 All 0 All 0 All	N R N N
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE AL TERATION-SMARKET STR 269 INTAGUE ASSETS-SOFTWARE 270 TOOLS & TOOLS : TEST EQUIPMENT 271 OFFICE EQUIPMENT 272 CLIMATE CHANGE ADAPTION AND MITIGATION 273 CONSERVATION AREA EDUCATION CENTRES 274 OFFICE FURNITURE & EQUIPMENT 275 GFICE FURNITURE & EQUIPMENT	N N N N N	Other assets Intangibles Other assets Other assets Other assets Other assets Other assets	Clvic Land and Buildings Computes - software & programming Plant & equipment Furniture and other office equipment Other Buildings Furniture and other office equipment Furniture and other office equipment			0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 All 0 All 0 All 0 All 0 All 0 All 0 All 0 All 0 All	N R N N N
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE ALTERATION/SMARKET STR 269 INTANDIE ASSETS SOFTWARE 270 TOOLS & TOOLS : TEST EQUIPMENT 271 OFFICE EQUIPMENT 272 CLIMATE CHANGE ADAPTON AND MITIGATION 273 CONSERVATION AREA EDUCATION CENTRES 274 OFFICE FURMITURE & EQUIPMENT 275 OFFICE FURMITURE & EQUIPMENT 276 OFFICE FURMITURE & EQUIPMENT 276 OFFICE FURMITURE & EQUIPMENT	N N N N N	Other assets Intangibles Other assets Other assets Other assets Other assets Other assets Other assets Other assets	Clvic Land and Buildings Computers - software & programming Plant & equipment Furniture and other office equipment Other Buildings Furniture and other office equipment Furniture and other office equipment Computers - hardware/equipment			0 0 0 0 0 0 0 0 0 0 0			0 All 0 All 0 All 0 All 0 All 0 All 0 All 0 All 0 All	N R N N N N
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE ALTERATIONS/MARKET STR 269 INTANGIBLE ASSETS/SOFTWARE 270 TOOLS 51 TOOLS : TEST EQUIPMENT 271 OFFICE EQUIPMENT 272 CUMATE CHANGE ADAPTION AND MITIGATION 273 CONSERVATION AREA EDUCATION CENTRES 274 OFFICE FURNITURE & EQUIPMENT 275 OFFICE FURNITURE & EQUIPMENT 276 OFFICE FURNITURE & EQUIPMENT 276 OFFICE FURNITURE & EQUIPMENT 276 OFFICE FURNITURE & EQUIPMENT	N N N N N	Other assets Intangibles Other assets Other assets Other assets Other assets Other assets	Clvic Land and Buildings Computes - software & programming Plant & equipment Furniture and other office equipment Other Buildings Furniture and other office equipment Furniture and other office equipment			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 All 0 All 0 All 0 All 0 All 0 All 0 All 0 All 0 All	N R N N N
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE ALTERATION/SMARKET STR 269 INTANDIE ASSETS SOFTWARE 270 TOOLS & TOOLS : TEST EQUIPMENT 271 OFFICE EQUIPMENT 272 CLIMATE CHANGE ADAPTON AND MITIGATION 273 CONSERVATION AREA EDUCATION CENTRES 274 OFFICE FURMITURE & EQUIPMENT 275 OFFICE FURMITURE & EQUIPMENT 276 OFFICE FURMITURE & EQUIPMENT 276 OFFICE FURMITURE & EQUIPMENT	N N N N N	Other assets Intangibles Other assets Other assets Other assets Other assets Other assets Other assets Other assets	Clvic Land and Buildings Computers - software & programming Plant & equipment Furniture and other office equipment Other Buildings Furniture and other office equipment Furniture and other office equipment Computers - hardware/equipment						0 All 0 All 0 All 0 All 0 All 0 All 0 All 0 All 0 All	N R N N N N
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE ALTERATIONS/MARKET STR 269 INTANGIBLE ASSETS/SOFTWARE 270 TOOLS 51 TOOLS : TEST EQUIPMENT 271 OFFICE EQUIPMENT 272 CUMATE CHANGE ADAPTION AND MITIGATION 273 CONSERVATION AREA EDUCATION CENTRES 274 OFFICE FURNITURE & EQUIPMENT 275 OFFICE FURNITURE & EQUIPMENT 276 OFFICE FURNITURE & EQUIPMENT 276 OFFICE FURNITURE & EQUIPMENT 276 OFFICE FURNITURE & EQUIPMENT	N N N N N N	Other assets Intangibles Other assets Other assets Other assets Other assets Other assets Other assets Other assets Other assets	Clvic Land and Buildings Computers - software & programming Plant & equipment Furniture and other office equipment Other Buildings Furniture and other office equipment Furniture and other office equipment Computers - hardware/equipment Plant & equipment				0 0 0 0 0 0 0 0 0 0 0		0 All 0 All	N R N N N N N
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE AL TERATION/SMARKET STR 269 INTAGUIRE ASSETS-SOFTWARE 270 TOOLS & TOOLS : TEST EQUIPMENT 271 OFFICE EQUIPMENT 272 CLIMATE CHANCE ADAPTION AND MITIGATION 273 CONSERVATION AREA EDUCATION CENTRES 274 OFFICE FURNITURE & EQUIPMENT 275 OFFICE FURNITURE & EQUIPMENT 276 INFICE FURNITURE & EQUIPMENT 276 OFFICE FURNITURE & EQUIPMENT 276 OFFICE FURNITURE & EQUIPMENT 276 OFFICE FURNITURE & COMPMENT 276 OFFICE FURNITURE & COMPMENT 276 OFFICE FURNITURE & EQUIPMENT	N N N N N N	Other assets Intangibles Other assets Other assets Other assets Other assets Other assets Other assets Other assets Other assets Other assets	Clvic Land and Buildings Computes - software & programming Plant & equipment Furniture and other office equipment Other Buildings Furniture and other office equipment Furniture and other office equipment Plant & equipment Plant & equipment						0 All 0 All	N R N N N N N N
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE ALTERATION/SMARKET STR 269 INTA/GRIE ASSETS SOFTWARE 270 TOOLS & TOOLS : TEST EQUIPMENT 271 CUMAR TE CHANGE ADAPTON AND MITIGATION 273 CONSERVATION AREA EDUCATION CENTRES 274 OFFICE FURNITURE & EQUIPMENT 275 OFFICE FURNITURE & EQUIPMENT 276 OFFICE ECOUPMENT	N N N N N N N N	Other assets Intangibles Other assets Other assets Other assets Other assets Other assets Other assets Other assets Other assets Other assets	Clvic Land and Buildings Computers - software & programming Plant & equipment Furniture and other office equipment Other Buildings Furniture and other office equipment Furniture and other office equipment Plant & equipment Plant & equipment Furniture and other office equipment						0 All 0 All	N R N N N N N N
267 GENERAL EQUIPMENT-AIR QUALITY MONITORING 268 BUILDINGS-OFFICE AL TERATION/SMARKET STR 269 INTANDIEL ASSETS-SOFTWARE 270 TOOLS & TOOLS : TEST EQUIPMENT 271 CUMATE CHANCE ADAPTON AND MITGATION 272 CLIMATE CHANCE ADAPTON AND MITGATION 273 CONSERVATION AREA EDUCATION CENTRES 274 OFFICE FURNITURE & EQUIPMENT 275 OFFICE FURNITURE & EQUIPMENT 276 OFFICE FURNITURE COMPUTERS 277 DIGITAL CAMERA 279 VOICE RECORDER 279 OFFICE EQUIPMENT 280 KHAWEZI BUILDING 281 CAPTLE HOLECTS RURAL	N N N N N N N N N N	Other assels intangluise Other assels Other assels	Clvic Land and Buildings Computers - software & programming Plant & equipment Furniture and other office equipment Other Buildings Furniture and other office equipment Furniture and other office equipment Computers - hardware/oquipment Plant & equipment Plant & equipment Furniture and other office equipment Community halls			0			0 All 0 All	N R N N N N N N N
247 CENERAL EQUIPMENTAIR QUALITY MONITORING 248 BUILDINGS-OFFICE ALTERATION/SMARKET STR 249 INTANDIE ASSETS-SOFTWARE 210 TOOLS & TOOLS: TEST EQUIPMENT 211 OFFICE EQUIPMENT 212 CLIMATE CHANGE ADAPTION AND MITIGATION 213 CONSERVATION AREA EDUCATION CENTRES 214 OFFICE FUNRTURE & EQUIPMENT 215 OFFICE FUNRTURE & EQUIPMENT 216 LT EQUIPMENT: COMPUTERS 217 IOGTAL CAMERA 218 VOICE RECORDER 219 OFFICE EQUIPMENT 240 NOFFICE EQUIPMENT	N N N N N N N N N	Other assets Intangibles Other assets Other assets Cother assets Cother assets Cother assets	Clvic Land and Buildings Computers - software & programming Plant & equipment Furniture and other office equipment Other Buildings Furniture and other office equipment Furniture and other office equipment Plant & equipment Plant & equipment Furniture and other office equipment						0 All 0 All	N R N N N N N N

283 UPGRADING COMMUNITY HALLS	N	Community	Community halls	0	109 416	0	0	0	0 All	N
284 UPGRADING OF FAIRYLAND HALL	N	Community	Community halls	0	0	200 000	0	0	0 All	R
285 PUBLIC ADDRESS SYSTEM	N	Other assets	Plant & equipment	0	0	0	0	0	o All	N
286 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	-	0	0	0	0 All	N
287 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
288 OFFICE EQUIPMENT: STOVE AND EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0		-	0 All	N
289 OFFICE EQUIPMENT: TABLES AND CHAIRS	N	Other assets		0	U	U	0	0		N
209 OFFICE EQUIPMENT. TABLES AND CHAIRS	14	Other assets	Furniture and other office equipment	U	0	U	0	0	0 All	IN .
290 COMUNITY HALL FOR GROENHEUWEL / SMARTIE TOWN	Ν	Community	Community halls						o All	N
	N	Community	Community halls	0	0	0	0	0	0 All	N
291 BUILDINGS: OFFICE ALTERATIONS ALL FLOORS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
292 BUILDINGS: NEW ROOF PAARL TOWN HALL	N	Community	Community halls	0	0	0	0	0	0 All	N
293 COMUNITY HALL FOR GROENHEUWEL / SMARTIE TOWN	N	Community	Community halls	0	108 560	0	0	0	0 All	N
294 BUILDINGS: NEW ROOF PAARL TOWN HALL	N	Community	Community halls	0	0	0	0	0	0 All	N
295 COMUNITY HALL FOR GROENHEUWEL / SMARTIE TOWN	N	Community	Community halls	0	0	0	0	0	0 All	N
296 BUILDINGS: RENOVATE KITCHEN (PAARL TOWN HALL)	N	Community	Community halls	0	0	0	0	0	0 All	N
297 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
298 BUILDINGS: ALTERATIONS TO CARETAKER DWELLING	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
299 GENERAL EQUIPMENT: KITCHEN EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
300 UPGRADE OF ELECTRICITY	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
301 UPGRADING OF COLIBRI HALL	N	Community	Community halls	0	0	0	0	0	0 All	N
302 INSTALLATION OF GAS STOVES	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
303 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	37 388	0	0	0	0 All	N
304 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	37 300	0	0	0	0 All	N
	14			U	0	U				N
305 UPGRADE OF ELECTRICITY 306 UPGRADING OF COLIBRI HALL	N	Other assets	Other Buildings	U	446 301	U	0	0	o All	N
	N	Community	Community halls	0	200 000	0	0	0	0 All	IN
307 UPGRADE OF ELECTRICITY	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
308 UPGRADING OF COLIBRI HALL	N	Community	Community halls	0	0	0	0	0	0 All	N
309 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	17 760	0	0	0	0 All	N
310 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
311 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	166 829	0	0	0	0 All	N
312 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	241 815	0	0	0	0 All	N
313 UPGRADE OF ELECTRICITY	N	Other assets	Other Buildings	0	0	9 236	0	0	o All	R
314 ALTERATIONS CARETAKER DWELLING	N	Other assets	Other Buildings	0	-		0	0	0 All	N
315 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
316 GENERAL EQUIPMENT: INDUSTRIAL STOVE	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
317 VERANDA OVER ENTRANCE	N	Other assets		0	U	U	-	U		N
	14		Other Buildings	U	0	U	0	0	0 All	N N
318 PUBLIC ADDRESS SYSTEM	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
319 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
320 GENERAL EQUIPMENT: INDUSTRIAL STOVE	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
321 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
322 UPGRADING OF TELEPHONE LINES	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
323 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	4 575	0	0	0 All	N
324 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
325 BUILDINGS: OFFICE ALTERATIONS	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
326 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
327 ICT EQUIPMENT: COMPUTERS	N	Other assets	Computers - hardware/equipment	0	0	0	0	0	0 All	N
328 BUILDINGS: OFFICE ALTERATIONS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
329 ICT EQUIPMENT: COMPUTERS	N	Other assets	Computers - hardware/equipment	0	0	U	0	0	0 All	N
	14			U	0	U		0		N
330 ICT EQUIPMENT: COMPUTERS	N	Other assets	Computers - hardware/equipment	0	4 639	0	0	0	0 All	N
331 ICT EQUIPMENT: COMPUTERS	N	Other assets	Computers - hardware/equipment	0	32 314	0	0	0	0 All	N
332 ICT EQUIPMENT: COMPUTERS	N	Other assets	Computers - hardware/equipment	0	0	0	0	0	0 All	N
333 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
334 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	6 952	0	0	0	0 All	N
335 OFFICE FURNITURE & EQUIPMENT: SECRETARY	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
336 OFFICE ALTERATIONS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
337 GENERAL EQUIPMENT: CPF / NEIGHBOURHOOD WATCHES	N	Other assets	Plant & equipment	0	0	50 000	0	0	0 All	N
338 GENERATOR MVR DAL JOSAPHAT	N	Other assets	Plant & equipment	0	0	0	350 000	0	0 All	N
339 BUILDINGS: UPGRADING OF TRAFFIC BUILDING	N	Community	Fire, safety & emergency	0	0	0	550 000	605 000	665 500 All	N
340 BUILDINGS: UPGRADING OF TRAFFIC BUILDING	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
341 NAVIS SECURITY	N	Intangibles	Computers - software & programming	0	0	0	0	0	0 All	N
342 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	-	-	-	-	-	0 All	R
343 TRAFFIC HQ	N	Other assets	Other Buildings	n	0	0	300 000	2 000 000	0 All	N
344 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	47 581	0	0	0 All	N
345 RADIO EQUIPMENT: RADIOS	N	Other assets	Plant & equipment	0	0	47.501	0	0	0 All	N
346 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	o All	N
347 DRIVE THROUGH MOTOR VEHICLE LICENSING	N	Other assets		0	0	U	0	0	0	N
348 VEHICLE IMPOUND			Other Buildings	U	0	0	0	0	0 All	
	N	Other assets	Other Buildings	0	0	2 407 000	0	0	0 All	N
349 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
350 FIREARMS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
351 UPGRADING NATIS/COMP	N	Intangibles	Computers - software & programming	0	0	0	0	0	0 All	N
352 BUILDINGS: UPGRADING OF TRAFFIC BUILDING	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
353 FIRE STATION: WELLINGTON	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
354 FIRE STATION: SATELITE SIMONDIUM	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
355 EQUIPMENT: RESCUE	N	Other assets	Other Land	0	0	0	0	0	0 All	R
BUILDINGS: BATH ROOM & TOILET FACILITIES (FIRE										
356 STATION)	N	Community	Fire, safety & emergency	0	0	0	0	0	0 All	R
357 TOOLS & EQUIPMENT: CIRCULAR SAWS	N	Community	Recreational Facilities	0	0	0	0	0	0 All	N
358 GENERAL EQUIPMENT: HOSE FITTINGS & EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
359 GENERAL EQUIPMENT: PP VENTILATORS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
									U All	
360 GENERAL EQUIPMENT: FIRE FIGHTING EQUIPMENT	N	Other assets	Other Buildings	0	0	0	0	0	0 All	R

361 SPECIALISED EQUIPMENT: HAZMAT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	Ν
362 GENERAL EQUIPMENT: BREATHING APPARATUS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
SPESIALISED EQUIPMENT: RESCUE EQUIPMENT										
363 (VETTERBAGS)	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
364 GENERAL EQUIPMENT: FIREHOSES	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
365 SPESIALISED EQUIPMENT: RESCUE EQUIPMENT (HOLMATRO)	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
366 GENERAL EQUIPMENT: FIRE SAFETY EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
BUILDINGS: OFFICE ALTERATIONS RELOCATION OF FIRE										
367 SAFETY DIVISION TO MAIN STATION	N	Community	Fire, safety & emergency	0	0	0	0	0	0 All	R
368 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
ICT EQUIPMENT: SECURITY ACCESS & CONTROL (FIRE			*							
369 STATION)	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
370 MEDICAL EQUIPMENT	N	Other assets	Plant & equipment	-	0	25 000	40 000	35 000	40 000 All	R
371 BUILDINGS: UPGRADE DISASTER MANAGEMENT CENTRE	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	R
372 GENERAL EQUIPMENT: ABSEILLING RESCUE	Ν	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
373 OFFICE EQUIPMENT	Ν	Other assets	Furniture and other office equipment	0	0	0	0	0	o All	R
374 BUILDINGS: UPGRADING OF FIRE STATION (SARON)	N	Community	Fire, safety & emergency	0	0	0	0	0	0 All	R
375 RADIO EQUIPMENT: RADIOS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
and to be been ment. The boo		ound dated	rian a comprisin	0	U	U	U	U	0 /	
376 BUILDINGS: REFURBISH FIRE STATIONS (DRAKENSTEIN)	Ν	Community	Fire, safety & emergency	0	19 800	0	0	0	0 All	R
377 RADIO EQUIPMENT: RADIOS	N	Other assets	Plant & equipment	0	19 800	Û	0	0	0 All	R
378 ICT EQUIPMENT: COMMUNICATION EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
379 BUILDINGS: REFURBISH FRONT ENTRANCE	N	Other assets	Other Buildings		-	U	U		0 All	R
379 BUILDINGS, REFURDISH FROM EN I RANCE	N	Other assets	Other Bundings	0	0	0	0	0	U All	ĸ
200 DUIL DINCE UPODADE ENCINE DOOM ELCOD MAIN CTATION	N	Community	Character & concerns						o All	R
380 BUILDINGS: UPGRADE ENGINE ROOM FLOOR: MAIN STATION	N	Community	Fire, safety & emergency	U	0	U	0	0	0 All	к
BUILDINGS: REPLACE REAR BAY DOORS (PAARL FIRE			51 ()							
381 STATION)	N	Community	Fire, safety & emergency	0	0	0	0	0	0 All	R
382 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
383 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
384 GENERAL EQUIPMENT: FITNESS CENTRE	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
385 GENERAL EQUIPMENT: CENTRALISED CONTROL CENTRE	N	Community	Recreational Facilities	0	0	0	0	0	0 All	R
386 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
387 GENERAL EQUIPMENT: TRAINING AIDS	N	Other assets	Other Land	0	0	0	0	0	0 All	R
388 GENERAL EQUIPMENT: PORTABLE GENERATORS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
389 GENERAL EQUIPMENT: PORTABLE FLOOD LIGHTS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
390 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
391 OFFICE EQUIPMENT: TV SETS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
392 OFFICE EQUIPMENT: MICROWAVE (PAARL STATION)	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	R
393 UPGRADE MBKWENI FIRE TRAINING CENTRE	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
394 FIRE & LIFESAFETYEDUCATION/FIRE SAFETY	Ν	0		0	0	0	0	0	0 All	N
395 FIRE SAFETY AWARENESS CAMPAIGN AND TRAIN	N	0		0	0	0	0	0	0 All	N
		0		0	U	U	U	U	0 /	
396 BUILDINGS: REPLACE BAY DOORS : MAIN STATION (X6)	N	Community	Fire, safety & emergency	0	0	0	0	0	0 All	R
397 DISASTER MANAGEMENT SUPPORT SYSTEM	N	0	ric, salety a energency	0	0	0	0		0 All	N
398 REPAIR OF DRILL TOWER	N	Other assets	Other Dullalana	U	U	U	U	0	0 All	N
	N		Other Buildings	U	U	U	U			N
399 RADIO EQUIPMENT: RADIOS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	
400 OFFICE EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
401 FIRE &LIFE SAFETY EDUCATION/FIRE SAFETY	N	Community	Fire, safety & emergency	0	0	0	0	0	0 All	N
402 SPESIALISED EQUIPMENT: RESCUE EQUIPMENT (HOLMATRO)	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
GENERAL EQUIPMENT: DISASTER MANAGEMENT SUPPORT										
403 SYSTEM	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
404 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
ICT EQUIPMENT: SECURITY ACCESS & CONTROL (FIRE										
405 STATION)	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
406 GENERAL EQUIPMENT: MEDICAL	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
407 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	68 410	0	0	0 All	N
408 CCTV CAMERAS MUNICIPAL BUILDINGS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
409 CCTV MONITORING ROOM	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
410 BUILDINGS: OFFICE ALTERATIONS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	R
411 RADIO EQUIPMENT: RADIOS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
412 GENERAL EQUIPMENT: LAW ENFORCEMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
413 GENERAL EQUIPMENT: SECURITY	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
414 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
415 BICYCLES X 10	N	Other assets	General vehicles	0	0	0	30 000	0	0 All	N
416 BUILDINGS: OFFICE ALTERATIONS ARENDSNES	N	Other assets	Other Buildings	0	0	0	0	0	0 All	R
417 PORTABLE FLOODLIGHTS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
418 PORTABLE GENERATORS	N	Other assets	Plant & equipment	-	-	0	-	0	0 All	N
419 EMERGENCY MANAGEMENT CENTRE	N	0		0	0	0	0	0	0 All	R
420 OFFICE EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
421 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
421 BOLDINGS, ARCONDITIONERS 422 SECURITY ACCESS	N	Other assets	Plant & equipment	0	0	0	0		0 All	N
	N			U	-	-	-	0		N
423 RADIO EQUIPMENT: RADIOS		Other assets	Plant & equipment	0	0	0	0	0	0 All	
424 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
425 GENERAL EQUIPMENT: TRAINING AIDS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
426 OPEX	N	0		0	0	0	0	0	0 All	N
427 DISASTER MANAGEMENT SUPPORT SYSTEM	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
GENERAL EQUIPMENT: DISASTER MANAGEMENT SUPPORT										
428 SYSTEM	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
429 OFFICE FURNITURE & EQUIPMENT: SECRETARY	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
430 OFFICE FURNITURE & EQUIPMENT: SENIOR MANAGER	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N

431 ICT EQUIPMENT: UPGRADING TELEPHONE LINES	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
432 BUILDINGS: OFFICE ALTERATIONS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
433 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
434 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
435 BUILDINGS: OFFICE ALTERATIONS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
436 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
437 UPGRADE COMMUNITY SQUARES (DRAKENSTEIN)	N	Community	Community -Other	0	84 560	106 000	111 300	116 865	122 708 All	N
438 VPUU PROJECT INFRASTRUCTURE	N	Community	Security and policing	0	0	500 000	1 500 000	1 500 000	1 500 000 All	N
439 TOOLS & EQUIPMENT: ASSETS & SKILLS EQUIPMENT	N	Other assets	Plant & equipment	0	0	350 595	0	0	0 All	N
440 ECD INFRASTRUCTURE (DRAKENSTEIN)	N	Other assets	Other Assets -Other	0	92 882	424 000	445 200	467 460	490 833 All	N
441 UPGRADE SOUP KITCHENS	N	Community	Community -Other	0	44 202	116 865	51 000	128 844	135 286 All	N
442 SAFMARINE THUSONG CENTRE	N	Community	Community halls	0	0	0	0	0	0 All	N
443 SAFMARINE THUSONG CENTRE	N	Community	Community halls	0	0	0	0	0	0 All	N
444 EQUIPMENT FOR SOUP KITCHENS	N	Other assets	Plant & equipment	0	8 945	40 903	31 000	45 096	47 350 All	N
445 MULTI-PURPOSE CENTER - PAARL EAST	N	Community	Community halls	0	75 976	116 865	122 708	128 844	135 286 All	N
446 ADDITIONS TO MULTI-PURPOSE CENTER (MBEKWENI)	N	Community	Libraries	0	13 110	44 940	47 187	49 546	52 024 All	N
447 GENERAL EQUIPMENT: COMMUNITY SQUARES	N	Other assets	Plant & equipment	0	15 000					N
447 GENERAL EGOLIWIENT, COMMONITY SUBARES 448 MULTI-PURPOSE CENTER - PAARL EAST	N	Community		U	15 990	17 530	18 407	19 327 0	20 293 All 0 All	N
449 FURNITURE & EQUIPMENT	N	Other assets	Community halls Furniture and other office equipment	0	Ű	U	U		0 All	N
	N			U	0	U	0	0		N
450 BUILDINGS: OFFICE ALTERATIONS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	IN .
451 C1(1)A MBEKWENI MULTIPURPOSE HALL	N	Community	Community halls	0	0	0	0	0	0 All	N
452 ASSET & SKILLS EQUIPMENT (SKILLS POOR CO	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
453 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
454 BUILDINGS: COMMUNITY SQUARES	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
455 KUNGSBACHA PARTNERSHIP: VOICES OF REASON	N	Community	Community -Other	0	0	0	0	0	0 All	N
456 MULTI PURPOSE CENTRE VAN WYKSVLEI	N	Community	Community halls	0	0	0	0	0	0 All	N
457 W02:NAGSKUILG INFRASTRUCTURE SLEEP WASH	N	Community	Libraries	0	0	35 000	0	0	0 All	N
458 W05:PURCHASE CONTAINER FOR WARD COMMITTE	N	Community	Community -Other	0	0	55 000	0	0	0 All	N
459 W06:SOUP KITCHEN	N	Community	Community -Other	0	0	95 000	0	0	0 All	N
460 W12:CONTAINER FOR SOUP KITCHEN	N	Community	Community -Other	0	0	110 000	0	0	0 All	N
461 W13:NEIGHBOURHOOD WATCH EQUIPMENT	N	Community	Community -Other	0	0	5 000	0	0	0 All	N
462 W25:EQUIPMENT NEIGHBOURHOOD & FARM WATCH	N	Community	Community -Other	0	0	10 000	0	0	0 All	N
463 W28:PURCHASE 2CONTAINERS SONOP RONWE SCH	N	Community	Community -Other	0	0	110 000	0	0	0 All	N
464 W01:PURCH 2X12 CONTAINERS SIMOND PRIMARY	N	Community	Community -Other	0	0	110 000	0	0	0 All	N
465 W05:PURCH WHEELY REFUSE BINS DEPN FAMILY	N	Community	Community -Other	0	0	20 000	0	0	0 All	N
466 W05:CONTRIBUTION TO MUN SOUP KITCHEN	N	Community	Community -Other	0	0	30 000	0	0	0 All	N
467 W29: JOB CREATION NUMBERING OF HOUSES	N	Community	Community -Other	-	0	10 000	0	0	o All	N
468 W29:SHELTER FROM RAIN ST ALBANS&WELL PR	N	Community	Community -Other	0	0	30 000	0	0	0 All	N
469 W1:INSTALLATION IT CENTRE SIMONDIUM RDO	N	Other assets	Computers - hardware/equipment	0	3 860	0	0	0	o All	N
470 W1:INSTALLATION IT CENTRE SUID AGTER PRL	N	Other assets	Computers - hardware/equipment	0	3 860	0	0	0	0 All	N
471 W9:PURCHASE OF NEIGHBOURHOOD WATCH EQUIP	N	Community	Community -Other	0	25 977	0	0	0	o All	N
472 W11:EQUIP FOR SOUP KITCHEN SAFMARINE	N	Community	Community -Other	0		0	0		0 All	N
473 MULTI-PURPOSE CENTER - PAARL EAST	N	Community	Community halls	0	7 617	U	U	0	0 All	N
474 ECD INFRASTRUCTURE (WELLINGTON CRECHE)	N	Community		0	0	U	0	0	0 All	N
	N	,	Community -Other	U	0	U	0	-	-	N
475 TOOLS & EQUIPMENT: ASSETS & SKILLS EQUIPMENT	N	Other assets	Plant & equipment	0	122 340	0	0	0	0 All	IN .
476 FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
477 W25N NEIGHBOURHOOD WATCH EQUIPMENT	N	Community	Community -Other	0	0	0	0	0	0 All	N
478 W28:PURCHASE 12M CONTAINER RONWE PRIMARY	N	Community	Community -Other	0	5 749	0	0	0	0 All	N
479 W28:PURCHASE 12M CONTAINER SONOP PRIMARY	N	Community	Community -Other	0	0	0	0	0	0 All	N
480 W8:EQUIP STRUCTURE FOR SOUP KITCHEN	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
481 UPGRADING FOOD BANK FACILITY (POVERTY RE	N	Community	Community -Other	0	0	0	0	0	0 All	N
482 MULTI-PURPOSE CENTER - PAARL EAST	N	Community	Community halls	0	0	0	0	0	0 All	N
483 COMMUNITY HALL (GOUDA)	N	Community	Libraries	0	0	0	0	0	0 All	N
484 MULTI-PURPOSE CENTER - PAARL EAST	N	Community	Community halls	0	0	0	0	0	0 All	N
485 TOOLS & EQUIPMENT: ASSETS & SKILLS EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
486 ECD INFRASTRUCTURE (SARON)	N	Community	Community -Other	0	0	0	0	0	0 All	N
487 UPGRADE COMMUNITY SQUARES (DRAKENSTEIN)	N	Community	Community -Other	0	0	0	0	0	0 All	N
488 GENERAL EQUIPMENT: COMMUNITY SQUARES	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
489 UPGRADE SOUP KITCHENS	N	Community	Community -Other	0	0	0	0	0	0 All	N
490 ECD INFRASTRUCTURE (DRAKENSTEIN)	N	Community	Community -Other	0	45 000	0	0	0	0 All	N
491 ECD INFRASTRUCTURE (DRAKENSTEIN)	N	Community	Community -Other	0	0	20 000	0	0	0 All	N
492 MULTI-PURPOSE CENTER - PAARL EAST	N	Community	Community halls	0	0	0	0	0	0 All	N
493 W1:INSTALLATION IT CENTRE SIMONDIUM RDO	N	Other assets	Computers - hardware/equipment	0	0	46 140	0	0	0 All	N
494 W1:INSTALLATION IT CENTRE SUID AGTER PRL	N	Other assets	Computers - hardware/equipment	0	0	46 140	0	0	0 All	N
495 W9:PURCHASE OF NEIGHBOURHOOD WATCH EQUIP	N	Community	Community -Other	0	0	4 023	0	0	0 All	N
496 W11:EQUIPM FOR SOUP KITCHEN SAFMARINE	N	Other assets	Plant & equipment	0	0	12 383	0	0	0 All	N
497 W25:NEIGHBOURHOOD WATCH PURCH EQUIPMENT	N	Community	Community -Other	0	0	5 000	0	0	0 All	N
498 W28:PURCHASE 12M CONTAINER RONWE PRIMARY	N	Community	Community -Other	0	0	44 251	0	0	o All	N
499 W28:PURCHASE 12M CONTAINER SONOP PRIMARY	N	Community	Community -Other	0	0	50 000	0	0	0 All	N
500 W8:EQUIP STRUCTURE FOR SOUP KITCHEN	N	Other assets	Plant & equipment	0	0	100 000	0	0	0 All	N
501 COMMUNITY HALL AND FACILITIES: SARON	N	Community	Community halls	0	0	250 000	989 750	3 767 750	0 All	N
502 COMMUNITY HALL AND FACILITIES: SIMONDIUM	N	Community	Community halls	0	0	250 000	989 750	3 767 750	0 All	N
503 OFFICE FURNITURE & EQUIPMENT (LIBRARY GRANT)	N	Other assets	Furniture and other office equipment	0	0	27 102	40 000	40 000	40 000 All	N
504 UPGRADING OF LIBRARY	N	Community	Libraries	0	67 462	27 102	40 000	40 000	40 000 All	N
505 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0/ 402	0	0	0	0 All	N
506 SATELITE LIBRARIES UPGRADE	N	Community	Libraries	U	-	0	U O		0 All	N
507 NEW SATELITE LIBRARIES (DRAKENSTEIN)	N	Community	Libraries	0	1 284	-	0	0	0 All	N
507 NEW SATELLIE LIBRARIES (DRAKENSTEIN) 508 OFFICE FURNITURE & EQUIPMENT: SHELVING	N	Other assets	Euroranes Furniture and other office equipment	U	0	173 000	0	0	0 All	N
509 OFFICE FURNITURE & EQUIPMENT: SHELVING	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
510 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	U	0	U	U O	0	0 All	N
510 GENERAL EQUIPMENT 511 GARDEN DEVELOPMENT	N	Community	Parks & gardens	0		U	U		0 All	N
511 GARDEN DEVELOPMENT 512 OFFICE EQUIPMENT: TROLLEYS	N	Other assets		0	0	0	0	0		N
512 OFFICE EQUIPMENT: TROLLEYS 513 OFFICE FURNITURE & EQUIPMENT: SPECIAL	N	Other assets	Furniture and other office equipment Furniture and other office equipment	0	0	0	0	0	0 All 0 All	N
STO STATE FORMHORE & EQUILIBERT, SPECIAL	IN	Outroi @35815	r annicare and onner onice equipment	U	U	0	U	0	U All	14

514 OFFICE FURNITURE & EQUIPMENT: SATELITE LIBRARIES	Ν	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	Ν
515 OFFICE FURNITURE & EQUIPMENT: SATELITE LIBRARIES	Ν	Other assets	Furniture and other office equipment	<u>^</u>		0			0 All	N
515 OFFICE PORNITORE & ECOPHIENT: SATELITE LIBRARIES	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
517 SURVEILANCE CAMERA	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
518 TROLLEYS	N	Other assets	Furniture and other office equipment	0	0	0	0	0	o All	N
519 SPECIAL EQUIPMENT: AGED & DIFFERENTLY AB	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
520 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
521 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
522 DRAKENSTEIN: NEW STREET LIGHTING	N	Infrastructure - Electricity	Street Lighting	0	0	0	0	0	0 All	N
523 ICT EQUIPMENT:PROXIMA	N	Other assets	Plant & equipment	0	0	6 270	0	0	0 All	N
524 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	116 628	0	0	0 All	N
525 ICT EQUIPMENT: SURVEILANCE CAMERAS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
526 UPGRADING OF LIBRARY	N	Community	Libraries	0	9 500	91 284	0	0	0 All	N
527 BUILDINGS: AIRCONDITIONERS 528 OFFICE FURNITURE & EQUIPMENT: SHELVING	N	Other assets Other assets	Other Buildings Furniture and other office equipment	0	0	0	0	0	0 All 0 All	N
520 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
530 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
531 PHOTOCOPY MACHINE	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
532 OPEX	N	Community	Recreational Facilities	0	0	0	0	0	0 All	N
533 TROLLEYS	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	Ν
534 OFFICE FURNITURE & EQUIPMENT: SPECIAL	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
535 OPEX	N	0		0	0	0	0	0	0 All	N
536 ICT EQUIPMENT: SURVEILANCE CAMERAS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
537 UPGRADING OF LIBRARY	N	Community	Libraries	0	0	23 534	0	0	0 All	N
538 OFFICE FURNITURE & EQUIPMENT: SHELVING	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
539 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
540 OFFICE EQUIPMENT: TROLLEYS 541 OPEX	N	Other assets	Furniture and other office equipment Other Assets -Other	0	0	0	0	0	0 All	N
541 OPEX 542 BUILDINGS: AIRCONDITIONERS	N	Other assets Other assets	Other Buildings	0	0	0	0	0	0 All 0 All	N
542 BOILDINGS: AIRCONDITIONERS 543 GENERAL EQUIPMENT	N	Community	Recreational Facilities	0	0	0	0	0	o All	N
544 OFFICE FURNITURE & EQUIPMENT: SPECIAL	N	Other assets	Furniture and other office equipment	0	0	0	0	0	o All	N
545 UPGRADING OF LIBRARY	N	Community	Libraries	0	0	9.902	0	0	0 All	N
546 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
547 TROLLEYS	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
548 FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
549 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
550 OFFICE FURNITURE & EQUIPMENT: SHELVING	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
551 SURVEILLANCE CAMERA	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
552 OPEX	N	Other assets	Other Assets -Other	0	0	0	0	0	0 All	N
553 ICT EQUIPMENT: SURVEILANCE CAMERAS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
554 UPGRADING OF LIBRARY	N	Other assets	Plant & equipment	0	0	7 280	0	0	0 All	N
555 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
556 GARDEN DEVELOPMENT 557 TROLLEYS	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
557 TROLLEYS 558 OFFICE FURNITURE & EQUIPMENT: SHELVING	N	Other assets Other assets	Furniture and other office equipment Furniture and other office equipment	0	0	0	0	0	0 All 0 All	N
559 FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	o All	N
560 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
561 OFFICE FURNITURE & EQUIPMENT: SPECIAL	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
562 UPGRADING OF LIBRARY	N	Community	Libraries	0	0	0	0	0	0 All	N
563 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
564 UPGRADING OF LIBRARY	N	Community	Libraries	0	0	0	0	0	0 All	N
565 FRIDGE	N	Community	Parks & Gardens	0	0	0	0	0	0 All	N
566 FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
567 SHELVING	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
568 OPEX	N	0		0	0	0	0	0	0 All	N
569 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
570 ICT EQUIPMENT: SURVEILANCE CAMERAS	N	Other assets	Plant & equipment	0	0	0	30 000	0	0 All	N
571 UPGRADING OF LIBRARY 572 BUILDINGS: AIRCONDITIONERS	N	Community Other assets	Libraries Other Buildings	0	13 584	25 000	0	0	0 All	N
572 BUILDINGS: AIRCONDITIONERS 573 OFFICE FURNITURE & EQUIPMENT	N	Other assets Other assets	Other Buildings Furniture and other office equipment	0	0	0	0	U	0 All 0 All	N
574 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	o All	N
575 OFFICE EQUIPMENT: TROLLEYS	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
576 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
577 GARDEN DEVELOPMENT	N	Community	Parks & gardens	0	0	0	0	0	0 All	Ν
578 SHELVING	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	Ν
579 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
580 EXPANSION OF LIBRARY SERVICES	N	Community	Libraries	0	0	0	0	0	0 All	N
581 SATELITE LIBRARIES UPGRADE	N	Community	Libraries	0	0	0	0	0	0 All	N
FOR OFFICE FUDURITIES & FOUNDMENT, CATEGORY AND AND		0	Combine and other effer and			-				
582 OFFICE FURNITURE & EQUIPMENT: SATELITE LIBRARIES 583 GENERAL EQUIPMENT: SATELITE LIBRARIES	N	Other assets Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
583 GENERAL EQUIPMENT: SATELITE LIBRARIES 584 ADDITIONS TO LIBRARIES (PAARL LIBRARY)	N		Plant & equipment Libraries	0	0	0	0	U	0 All 0 All	N
585 ADDITIONS TO LIBRARIES (PAARL LIBRARY) 585 ADDITIONS TO LIBRARIES (PAARL LIBRARY)	N	Community Community	Libraries	0	0	0	0	0	0 All	N
585 ADDITIONS TO LIBRARIES (PAARE LIBRARY) 586 LIBRARY GRANT	N	Community	Libraries	0	0	0	0	0	0 All	N
587 ADDITIONS TO LIBRARIES (PAARL LIBRARY)	N	Community	Libraries	0	0	0	0	0	0 All	N
588 ICT EQUIPMENT: SURVEILANCE CAMERAS	N	Other assets	Plant & equipment	0	0	0	30 000	0	0 All	N
589 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
590 UPGRADING OF LIBRARY	N	Community	Libraries	0	39 687	0	0	0	0 All	Ν
591 GENERAL EQUIPMENT	Ν	Other assets	Plant & equipment	0	0	0	0	0	0 All	Ν
592 OFFICE EQUIPMENT: TROLLEYS	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	Ν
593 FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
594 OFFICE FURNITURE & EQUIPMENT: SHELVING	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N

595 GARDEN DEVELOPMENT	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
596 ICT EQUIPMENT: SURVEILANCE CAMERAS	N	Other assets	Plant & equipment	0	0	0	30 000	0	0 All	N
597 BUILDINGS: AIRCONDITIONERS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
598 UPGRADING OF LIBRARY	N	Community	Libraries	0	0	0	0	0	0 All	N
599 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
600 OFFICE FURNITURE & EQUIPMENT		Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
601 TROLLEYS		Other assets	Furniture and other office equipment	0	0	0	0	-	0 All	N
				U	U	U	U	0	-	
602 OPEX		Other assets	Other Assets -Other	U	0	U	0	0	0 All	N
603 OFFICE FURNITURE & EQUIPMENT: SHELVING		Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
604 OFFICE FURNITURE & EQUIPMENT: SPECIAL		Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
605 TOOLS & EQUIPMENT: FOGGER	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	R
606 C4(3) PUBLIC TOILETS IN NORTHERN-PAARL (N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
607 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
608 RADIO EQUIPMENT: RADIOS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
609 UPGRADE TOILET FACILITIES	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
610 BUILDINGS: UPGRADE TOILET FACILITIES	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
611 DEVELOPMENT OF GARDENS AT MUNICIPAL BUILDING	N	Other assets	Civic Land and Buildings	0	0	0	50 000	50 000	40 000 All	N
612 DEVELOPMENT OF TOURISM GARDENS (WELLINGTON)		Community	Parks & gardens	0	0	30 000	50 000	74 300	75 000 All	N
613 PLAYGROUNDS: DEVELOPMENT	N	Community	Parks & gardens	0	280 032	250 000	200 000	200 000	300 000 All	N
614 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
615 GENERAL EQUIPMENT: WATER MANAGEMENT EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
616 EQUIPMENT: PLAYGROUNDS AND PARKS	N	Other assets	Plant & equipment	0	0	100 000	0	80 000	150 000 All	N
617 INSTALLATION OF TRACKERS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
618 DEVELOPMENT OF TREE GARDEN (WELLINGTON)	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
619 EQUIPMENT: PLAYGROUNDS AND PARKS		Other assets	Plant & equipment	0	0	0	0	0	0 All	N
				0	U	U	U	-		
620 PLAYGROUNDS: DEVELOPMENT		Community	Parks & gardens	0	0	0	0	0	0 All	N
621 BUILDINGS: AIRCONDITIONERS	N	Other assets	Civic Land and Buildings	0	0	0	0	0	0 All	N
622 STAFF FACILITIES AT DEPOTS: NEW	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
623 BUILDINGS: UPGRADE STAFF FACILITIES AT DEPOTS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
624 FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
625 BUILDINGS: UPGRADE WORKER FACILITIES	N	Other assets	Other Buildings	-	46 423	0	250 000	250 000	0 All	R
626 PLAYGROUNDS: DEVELOPMENT		Community	Parks & gardens	0		245 000	200 000		300 000 All	N
				-	231 880	265 000		200 000		N
627 TOWN ENTRANCES: DEVELOPMENT (PAARL)	N	Community	Parks & gardens	0	30 111	56 200	100 000	100 000	100 000 All	IN
UPGRADE ISLANDS (JAN VAN RIEBEECK & VAN DER STEL										
628 STREETS)		Community	Parks & gardens	0	0	0	0	0	80 000 All	N
629 EQUIPMENT: PLAYGROUNDS AND PARKS	N	Other assets	Plant & equipment	0	0	188 500	0	80 000	80 000 All	N
630 FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
631 INSTALLATION OF TRACKERS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
632 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
633 RADIO EQUIPMENT: RADIOS	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
634 CIVIC CENTRE : IRRIGATION SYSTEM		Community	Parks & gardens	0	0	0	0	0	0 All	N
of one denne indenne of ordien		oominanty	raito a galacito	0	0	0	0	0	0 74	
635 GENERAL EQUIPMENT: WATER MANAGEMENT EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
636 EQUIPMENT: PLAYGROUNDS AND PARKS		Other assets	Plant & equipment	0	0	0	0	0	0 All	N
637 PLAYGROUNDS: DEVELOPMENT		Community		U	-	U	0			N
		,	Parks & gardens	0	0	0	0	0	0 All	
638 COMMUNITY SQUARES : NEW	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
639 COMMUNITY SQUARES: UPGRADE	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
640 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
641 STAFF FACILITIES AT DEPOTS: NEW	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
642 W02:FLOWER BOXES FOR TOWN BEAUTIFICATION	N	Community	Parks & gardens	0	0	10 000	0	0	0 All	N
643 UPGRADING OF MBEKWENI B AND C SPORTS FIELDS (MIG)	N	Community	Recreational facilities	0	0	0	0	0	0 All	R
644 UPGRADING OF MBEKWENI B AND C SPORTS FIELDS (MIG)	N	Community	Recreational facilities	0	0	0	3 881 765	4 705 658	0 All	R
645 UPGRADING WELTEVREDE SPORTS GROUNDS	N	Community	Recreational facilities	0	0	2 806 825	400 000	0	0 All	R
646 UPGRADING WELTEVREDE SPORTS GROUNDS (MIG)	N	Community	Recreational facilities	0	0	2 763 158	0	0	0 All	R
CLOAK / ABLUTION FACILITIES NETBALL FIELDS ZANDDRIFT										
647 SPORTS GROUNDS	N	Community	Recreational facilities	0	0	0	1 200 000	750 000	750 000 All	N
648 CONSTRUCTION OF CANOE CLUB ON ERF 8431, PAARL	N	Community	Recreational facilities	0	0	1 605 300	0	0	0 All	N
CLOAK / ABLUTION FACILITIES NETBALL FIELDS ZANDDRIFT										
649 SPORTS GROUNDS (MIG)	N	Community	Recreational facilities	0	0	0	637 533	0	0 All	N
650 TARTAN TRACK: DALJOSAPHAT STADIUM	N	Community	Recreational facilities	0	61 019	10 609 796	6 102 232	0	0 All	R
		,								
651 NEW FLOOD LIGHTS NORTHERN FIELD, DALJOSAPHAT (MIG)	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
FACILITIES FOR SPORT ACADEMY AT DALJOSAPHAT										
652 STADIUM (SPORT)	N	Community	Recreational facilities	0	0	0	233 333	0	0 All	N
FACILITIES FOR SPORT ACADEMY AT DALJOSAPHAT				0	U	v	666 664	0	J ····	-
653 STADIUM (SPORT)	N	Community	Recreational facilities	0	0	131 579	1 666 667	0	0 All	N
654 DEVELOPMENT OF DE KRAAL SPORT COMPLEX (MIG)		, , ,	Recreational facilities			131 579				N
		Community		0	0	-	0	0	4 824 561 All	
655 DEVELOPMENT OF DE KRAAL SPORT COMPLEX		Community	Recreational facilities	0	0	0	2 268 543	2 512 675	0 All	N
656 UPGRADING WORKER HOUSES DALJOSAPHAT & ZA		Other assets	Other Buildings	0	0	0	50 000	0	0 All	R
657 BUILDINGS: UPGRADE STAFF FACILITIES	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
658 STAFF FACILITIES AT DEPOTS: NEW	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
659 UPGRADING OF TENNIS COURTS PAARL EAST	N	Community	Recreational facilities	0	0	0	0	0	500 000 All	R
660 FAIRYLAND SPORT GROUNDS CLOAKROOMS		Community	Recreational facilities	0	0	0	0	0	0 All	N
661 UPGRADING CRICKET PITCHES (PAARL)		Community	Recreational facilities	0	174 002	0	0	0	440 000 All	R
		-		-		-	-	-		
662 UPGRADING OF MBEKWENI SPORTS AND RUGBY STADIUM	N	Community	Recreational facilities	0	0	650 000	0	0	0 All	N
663 FAURE STADIUM : UPGRADE OPEN STANDS		Community	Recreational facilities	0	0	0	0	0	200 000 All	N
664 PAARL BOWLING CLUB: UPGRADING OF BUILDING		Other assets		-		-	-			R
				0					n All	
			Other Buildings Recreational facilities	0	0	0	0	200 000	0 All	
665 UPGRADING OF TENNIS COURTS PAARL EAST		Community	Recreational facilities	0 0	0	0	0	200 000 75 000	0 All	R

666 DU TOIT STREET TENNIS COURTS: UPGRADING	N	Community	Recreational facilities	0	0	0	0	0	2 000 000 All	N
667 FAIRYLAND PAVILLION	N	Community	Recreational facilities	0	0	0	0	0	1 000 000 All	N
668 SOCCERFIELD (PAARL / MBEKWENI)	N	Community	Recreational facilities	0	250 669	11 500	0	500 000	750 000 All	N
669 UPGRADING OF FAURE STREET SPORTS STADIUM	N	Community	Recreational facilities	0	123 546	0	400 000	1 062 455	4 337 545 All	N
670 FAIRYLAND SPORT GROUNDS CLOAKROOMS	Ν	Community	Recreational facilities	0	0	0	0	0	2 500 000 All	N
671 DAL SPORTS STADIUM: UPGRADING FACILITY	N	Community	Recreational facilities	0	0	500 000	0	0	0 All	R
672 UPGRADING OF MBEKWENI B AND C SPORTS FIELDS	N	,	Recreational facilities	0	0		0	0		N
	N	Community		0	360 685	0	350 000	650 000	600 000 All	N
673 RECONSTRUCT OF BOWLING GREEN	N	Community	Recreational facilities	0	0	0	0	250 000	0 All	N
674 SPORTS EQUIPMENT: DALJOSAPHAT STADIUM	N	Other assets	Plant & equipment	0	33 851	0	200 000	100 000	100 000 All	R
675 GENERAL EQUIPMENT: IRRIGATION EQUIPMENT	N	Other assets	Plant & equipment	0	104 569	0	0	0	0 All	N
676 SIGHT SCREENS	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
677 HANDRADIO'S	N	Other assets	Plant & equipment	0	0	0	0	0	o All	N
678 MBEKWENI RUGBY STADIUM : TAR PARKING	N	Community	Recreational facilities	-	0	0	0	0	0 All	N
679 UPGRADING OF MBEKWENI ATHLETICS TRACK	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
		,		0	U	0	U	0		
680 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	U	0	0	0	0	0 All	N
681 PORTABLE PAVILIONS	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
682 DAL SPORTS STADIUM: UPGRADING FACILITY	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
683 UPGRADING OF FAURE STREET MAIN PAVILLION	N	Community	Recreational facilities	0	0	250 000	0	0	0 All	N
684 FAURE STADIUM: UPGRADING ATHLETIC TRACK	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
685 DU TOIT STREET TENNIS COURTS: UPGRADING	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
686 DALJOSAPHAT STADIUM : UPGRADE TRACK	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
687 STAFF FACILITIES AT DEPOTS: FURNITURE &	N	Other assets	Furniture and other office equipment	0	0	0	0	-	0 All	N
				0	0	0	0	0	0	
688 NEW ORLEANS SPORTS FACILITY: LIGHTING UPGRADE	Ν	Community	Recreational facilities	0	200.425	0	0	0	0 All	N
	N			U	299 425	U		U		
689 SARON SPORTS FACILITY: EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
690 WALL AT WELTEVREDE SPORTS GROUNDS	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
691 CONSTRUCT ABLUTION BLOCK AT ZANDDRIFT	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
692 W07:2X2 CRICKET PITCHES FOR CHILDREN	N	Community	Recreational facilities	0	0	50 000	0	0	0 All	N
693 W09:UPGRADE PARKS IN WARD	N	Community	Parks & gardens	0	0	110 000	0	0	0 All	N
694 W09:UPGRADE PARKS IN WARD	N	Community	Parks & gardens	0	0	30 000	0	0	0 All	N
695 W11:UPGRADE PLAY PARKS AND ENTRANCE WARD	N	Community	Parks & gardens	0	0	110 000	0	-	0 All	N
696 W13:UPGRADE PARKS HANSEL PRELUDE RHAPSO	N	Community	Parks & gardens	0	-	105 000	-	0	0 All	N
697 W15:JAN PHILLIPS MOUNT ROAD INFO BOARDS	14	,		U	0		0	U		
	N	Community	Parks & gardens	0	0	20 000	0	0	0 All	N
698 W15:GROENVLEI PARK-UPGRADING OF PARK	N	Community	Parks & gardens	0	0	10 000	0	0	0 All	N
699 W15:TERBLANCE STREET PARK UPGRADING	N	Community	Parks & gardens	0	0	10 000	0	0	0 All	N
700 W17:TAR OF INFORMAL NETBALL COURT DROMME	N	Community	Recreational facilities	0	0	25 000	0	0	0 All	N
701 W21:UPGRADE PLAY PARK MAGNOLIA STR PARK	N	Community	Parks & gardens	0	0	10 000	0	0	0 All	N
702 W22:CRICKET PITCHE UPGRADING MONTE AMBAG	N	Community	Recreational facilities	0	0	20 000	0	0	o All	N
703 W25:BENCHES PARKS HIBISCUS DISA MAGNOLIA	N	Community	Parks & gardens	-	0	15 000	0	0	0 All	N
704 W25:TREES&PLANTS AT PARKS HIBISCUS DISA	N	Community	Parks & gardens	0	0	5 000	0	0	0 All	N
		,		0	-		U	0		
705 W25:UPGRADE OF IRRIGATION DISA HIBISCUS	N	Community	Parks & gardens	U	0	10 000	0	0	0 All	N
706 W25:NETBALL COURT FENCE NEDERBURG HIGHS	N	Community	Recreational facilities	0	0	40 000	0	0	0 All	N
707 W30:FENCING OF WATERMILL IN DAM STREET	N	Community	Parks & gardens	0	0	110 000	0	0	0 All	N
708 W30:FENCING OF COMMUNITY CAMP	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
709 W31:PARK WITH BRAAI FACILITY GOUDA WEST	N	Community	Parks & gardens	0	0	96 000	0	0	0 All	N
710 W16:NEW PLAY PARK EQUIPM TULANI NTLANZAN	N	Other assets	Plant & equipment	0	0	90 000	0	0	0 All	N
711 W16:UPGRADE PLAY PARK IN ZATSHOBA FENCE	N	Community	Parks & gardens	0	0	10 000	0	0	o All	N
712 W2:IMPROVEMENTS AT SAREMBOCK PARK	N	Community	Parks & gardens	-	4 274	0	-	-	0 All	N
713 W2:IMPROVEMENTS AT NEL STREET PARK	N	Community	Parks & gardens	0	4 352	0	0	0	0 All	N
714 W2:VICTORIA PARK PROJECT	N	Community		0			U	0	0 All	N
	N	,	Parks & gardens	0	17 543	0	0	0		IN
715 W5:DEV OF A PLAYPARK IN PHOLANI STREET	N	Community	Parks & gardens	0	81 157	0	0	0	0 All	N
716 W9:UPGRADING OF P-BLOK PARK CONSTRUCTION	N	Community	Recreational facilities	0	48 568	0	0	0	0 All	N
717 W10:CRICKET PITCH @CAVERNELIS&TARENTAAL	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
718 W10:BEAUTIFICATIONOF TULP&GANS STR PARK	N	Community	Parks & gardens	0	48 128	0	0	0	0 All	N
719 W11:BEAUTIFICATION OF PLAY PARKS	N	Community	Parks & gardens	0	31 361	0	0	0	0 All	N
720 W11:BEAUTIFICATION ENTRANCES NEWTON VWK	N	Community	Parks & gardens	0	7 496	0	0	0	0 All	N
721 W12:UPGRADE MAYANDA STREET PLAY PARK	N	Community	Parks & gardens	0	10 110	0	0	0	o All	N
722 W12:UPGRADE PARK BETWEEN F&G BLOK UMNYAM	N	Community	Parks & gardens	0	41 564	0	0	0	o All	N
723 W12:0PGRADE PARK BETWEEN K&M BLOK AMAFU	N	Community	Parks & gardens	0	29 573	0	0	0	0 All	N
723 W 12:0FORADE PARK BEI WEEN KAW BLOK AWAPO 724 W13:CRICKET PITCH BEHIND CHOPIN AVENUE	N	Community	Recreational facilities	0		U			0 All	N
	14			U	24 800	U	U	U		14
725 W13:UPGRADE OF PLAY PARKS IN WARD	N	Community	Parks & gardens	0	32 764	0	0	0	0 All	N
726 W14:UPGRADE OF VOSLOO STREET PLAY PARK	N	Community	Parks & gardens	0	21 457	0	0	0	0 All	N
727 UPGRADE SARON NETBALL LIGHTING	N	Community	Recreational facilities	0	189 379	0	0	0	0 All	N
728 W17:SEAL OFF WALK & DRIVE THRU RUSSINGEL	N	Community	Parks & gardens	0	11 205	0	0	0	0 All	N
729 W18:PAVING OF PARK AT WTON NORTH CHURCH	N	Community	Parks & gardens	0	6 268	0	0	0	0 All	N
730 W18:UPGRADE OF PARK IN NEW REST PLAY EQU	N	Community	Parks & gardens	0	23 358	0	0	0	0 All	N
731 W19:PURCHASE OF PLAY EQUIPM KEURTJIE	N	Other assets	Plant & equipment	-	10 855	0	0	0	o All	N
732 W19:SECURING OPEN SPACES BLOMMEDAL AREA	N	Community	Parks & gardens	0		0	0	0	0 All	N
732 W 19.5ECORING OPEN SPACES BLOWINEDAL AREA 733 W20:UPGRADE ROOILAND BOUHEMIA & BOUGAIN	N NI	Community	Recreational facilities	0	3 293	0	0	U	0 All	AL N
	N	,			22 667			0		N AL
734 W20:UPGRADE PARK IN DAPHNE STR BASK BALL	N	Community	Parks & gardens	0	35 609	0	0	0	0 All	N
735 W22:PLAYPARK UPGRADE BOSBOK	N	Community	Parks & gardens	0	21 170	0	0	0	0 All	N
736 W22:CRICKET SCOREBOARD AMBAGSVALLEI BOX	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
737 W22:UPGRADE RESTROOM PAARL HUGUE TENNIS	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
738 W23:REMOVE BENCH IN PARK LAFAYETTE AVE	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
739 UPGRADING OF TENNIS COURTS PAARL EAST	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
740 CONSTRUCT ABLUTION BLOCK AT ZANDDRIFT	Ν	Community	Recreational facilities	0	0	0	0	0	0 All	N
741 FAIRYLAND PAVILLION	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
742 DU TOIT STR TENNIS COURT UPGRADE / FENCING	N	Community	Recreational facilities			-	-		0 All	N
	IN N	,	Recreational facilities	0	0	0	0	0		
743 NEW ORLEANS SPORTS FACILITY UPGRADE	N	Community		0	160 604	0	0	0	0 All	N
744 WALL AT WELTEVREDE SPORTS GROUNDS	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
745 WALL AT WELTEVREDE SPORTS GROUNDS	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
746 W23:INSTALLATION OF NEW SWING SEATS	N	Community	Parks & gardens	0	2 106	0	0	0	0 All	N
747 W23:INSTALL FENCE& GATE PLAY PARK ZETLER	N	Community	Parks & gardens	0	18 864	0	0	0	0 All	N

748 W25:NEIGHBHOOD WATCH PURCHASE EQUIPM 2	N	Other assets	Plant & equipment) () 0	0	0	0 All	N
749 W25:INSTALLATION OF PLAY PARK EQUIPMENT	N	Other assets	Plant & equipment				0	0	0 All	N
750 W25:CONSTR OF CRICKET PITCH DISA HIBUSCU	N	Community	Recreational facilities		24 800		0	0	0 All	N
751 W26:DEVELOPMENT OF CRICKET PITCH DISA RIBUSCU	N	,	Recreational facilities		J 24 800))	U	-		N
	N	Community) () 0	0	0	0 All	
752 W26:MINI PLAYPARK(KIEWIETS FLATS)	N	Community	Recreational facilities	(0 15 605		0	0	0 All	N
753 W27:CRICKET PITCHES	N	Community	Recreational facilities	(16 270) 0	0	0	0 All	N
754 W27:AFDAK/SHADE AMSTELHOF DESMORE PARK	N	Community	Parks & gardens	(6 240	0	0	0	0 All	N
755 W29:UPGRADE TENNIS COURT PARK 3X REF BIN	N	Community	Recreational facilities	() 11 80	0	0	0	0 All	N
756 W29:BEAUTIFICATION SMALL PARK HAPPY TOD	N	Community	Parks & gardens	(2 574	0	0	0	0 All	N
757 W29:UPGRADE VICTORIA PARK PAVING PURCH	N	Community	Recreational facilities		17 543		0	0	0 All	N
758 W29:SMALL PARK RIET RETIEF BLOU VLEI STR	N	Community	Parks & gardens) (/)		0	0	0 All	N
759 W29:BEAUTIFICATION OFFRONT(VOOR)STR AREA		Community							o All	N
	N	,	Parks & gardens	l.	13 526		0	0	-	
760 W29:CENTRE ISLANDS IN P RETIEF CTD BEATI	N	Community	Parks & gardens	() 8 348		0	0	0 All	N
761 W29:BEAUTIFICATION OF OPEN SPACES	N	Community	Parks & gardens	(29 590) 0	0	0	0 All	N
762 W30:CONSTR SCOREBOARD SARON SPORTFIELD	N	Community	Recreational facilities	() 42.082	2 0	0	0	0 All	N
763 W30:FENCE GARDEN IN CLAIRMONT STREET	N	Community	Recreational facilities	() (0	0	0	0 All	N
764 W31:CONSTR SMALL PAVILION GOUDA SPORTS	N	Community	Recreational facilities	() (0	0	0	o All	N
765 W31:PURCHASE GYM EQUIPM ALL SPORT CODES	N	Other assets	Plant & equipment				0	0	o All	N
766 WALL AT WELTEVREDE SPORTS GROUNDS (MIG)	N	Community	Recreational facilities) 4 071 143		0	0	0 All	N
767 SOCCERFIELD (PAARL / MBEKWENI)					4 071 142					N
	N	Community	Recreational facilities	() (0 0	0	0	0 All	
768 SOCCERFIELD	N	Community	Recreational facilities	() () 0	0	0	0 All	N
769 UPGRADING CRICKET PITCHES(PAARL)	N	Community	Recreational facilities	() (58 000	0	0	0 All	R
770 FAIRYLAND PAVILION	N	Community	Recreational facilities	() () 0	0	0	0 All	N
771 TARTAN TRACK: DALJOSAPHAT STADIUM	N	Community	Recreational facilities		398 238	3 0	0	0	0 All	N
772 SOCCERFIELD(PAARL/MBEKWENI)	N	Community	Recreational facilities)	306 443	0	0	0 All	N
773 W22:UPGRADE RESTROOM PAARL HUGUE TENNIS	N	Community	Recreational facilities			55 000	0	0	0 All	R
774 UPGRADE MBEKWENI PAVILLION & CLOAK ROOM	N	Community	Recreational facilities)	5 396	0	0	0 All	R
775 TARTAN TRACK: DALJOSAPHAT STADIUM		,					-	-		N
	N	Community	Recreational facilities	l.	J	1 124 825	0	0	0 All	N
776 WALL AT WELTEVREDE SPORTS GROUNDS	N	Community	Recreational facilities	() (1 994 044	0	0	0 All	N
777 W31:CONSTR SMALL PAVILION GOUDA SPORTS	N	Community	Recreational facilities	() (54 000	0	0	0 All	N
778 W5:DEV OF A PLAY PARK IN PHOLANI STREET	N	Community	Parks & gardens	() (18 843	0	0	0 All	N
779 W9:UPGRADING OF P-BLOK PARK CONSTRUCTION	N	Community	Parks & gardens	() (21 432	0	0	0 All	R
780 W10:CRICKET PITCH@CAVERNELIS & TARENTAAL	N	Community	Recreational facilities) (50 000	0	0	o All	N
781 W10:BEAUTIFICATIONOF TULP&GANS STR PARK	N	Community	Parks & gardens			1872	-	-	0 All	N
782 W11:BEAUTIFICATION OF PLAY PARKS	N	Community					U	0	0 All	N
	N	,	Parks & gardens	l.	J	18 639	0	0		N
783 W11:BEAUTIFICATION ENTRANCES NEWTON VWK	N	Community	Parks & gardens	() (22 504	0	0	0 All	N
784 W12:UPGRADE MAYANDA STREET PLAY PARK	N	Community	Parks & gardens	() (4 440	0	0	0 All	R
785 W12:UPGRADE PARK BETWEEN F&G BLOK UMNYAM	N	Community	Parks & gardens	() (10 886	0	0	0 All	R
786 W12:UPGRADE PARK BETWEEN K&M BLOK AMAFU	N	Community	Parks & gardens	() (3 427	0	0	0 All	R
787 W13:UPGRADE OF PLAY PARKS IN WARD	N	Community	Parks & gardens) () 42 436	0	0	0 All	R
788 W14:UPGRADE OF VOSLOO STREET PLAY PARK	N	Community	Parks & gardens	() (5 043	0	0	0 All	R
789 W19:PURCHASE OF PLAY EQUIPM KEURTJIE	N	Other assets	Plant & equipment) () 4 145	0	0	o All	N
790 W19:SECURING OPEN SPACES BLOMMEDAL AREA	N	Community					0	0	0 All	N
	N	,	Parks & gardens	l		9 207	0	0		N
791 W20:UPGRADE ROOILAND BOUHEMIA & BOUGAIN	N	Community	Parks & gardens	() (27 333	0	0	0 All	R
792 W20:UPGRADE PARK IN DAHNE STR BASK BALL	N	Community	Parks & gardens	() () 14 391	0	0	0 All	R
793 W22:PLAYPARK UPGRADE BOSBOK	N	Community	Parks & gardens	() (7 830	0	0	0 All	N
794 W22:CRICKET SCOREBOARD AMBAGSVALLEI BOX	N	Community	Recreational facilities	() (16 000	0	0	0 All	N
795 W25:INSTALLATION OF PLAY PARK EQUIPMENT	N	Other assets	Plant & equipment) (25 995	0	0	0 All	N
796 W26:DEVELOPMENT OF CRICKET PITCHES	N	Community	Recreational facilities	() (25 000	0	0	0 All	N
797 W26:MINI PLAYPARK(KIEWIETS FLATS)	N	Community	Parks & gardens)	4 395	0	0	0 All	N
798 W27:CRICKET PITCHES	N	Community	Recreational facilities)	8 730	0	0	0 All	N
799 W27:AFDAK/SHADE AMSTELHOF DESMORE PARK		Community							0 All	N
	N	,	Parks & gardens	l.		1 260	0	0	-	
800 W29:SMALL PARK PIET RETIEF BLOU VLEI ST	N	Community	Parks & gardens	() () 11 613	0	0	0 All	N
801 W30:FENCE GARDEN IN CLAIRMONT STREET	N	Community	Parks & gardens	() (31 542	0	0	0 All	N
802 W31:PURCHASE GYM EQUIPM ALL SPORT CODES	N	Other assets	Plant & equipment	() (46 000	0	0	0 All	N
803 UPGRADE NEWTON SPORT FACILITY (MIG)	N	Community	Recreational facilities	() () 0	0	0	0 All	R
804 UPGRADE NEWTON SPORT FACILITY	N	Community	Recreational facilities	() (0	0	0	0 All	R
CLOAK / ABLUTION FACILITIES NETBALL FIELDS ZANDDRIFT										
805 SPORTS GROUNDS (MIG)	N	Community	Recreational facilities	() (0	0	0	0 All	N
806 PELIKAAN PARK: UPGRADE FACILITY	N	Community	Recreational facilities) (0	0	1 200 000 All	R
807 NEWTON : UPGRADING FACILITY (2010 LEGACY	N	Community	Recreational facilities)		0	0	0 All	N
808 HOCKEY & SOCCER GOAL POSTS	N	Community	Recreational facilities				0	0	0 All	N
		,						0		
809 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	() (0	0	0	0 All	N
810 WELTEVREDE: TEMPORARY STANDS	N	Community	Recreational facilities	() (0	0	0	0 All	N
811 WELTEVREDE : UPGRADE IRRIGATION	N	Community	Recreational facilities	() () 0	0	0	0 All	N
812 GENERAL EQUIPMENT: IRRIGATION EQUIPMENT	N	Other assets	Plant & equipment	() (0	0	0	0 All	N
813 NEWTON: UPGRADE FACILITY	N	Community	Recreational facilities	() () 0	0	0	0 All	N
814 WELTEVREDE: UPGRADE FACILITY	N	Community	Recreational facilities	() (0	0	0	0 All	N
815 PELIKAAN PARK: UPGRADE FACILITY	N	Community	Recreational facilities	() () 0	0	0	0 All	N
816 OPGRADE WELLING BOWLING CLUB FACILITY	N	Community	Recreational facilities			2 0	0	0	0 All	N
)			133.70		0	0	0	
817 WELTEVREDE : UPGRADING FACILITIES (2010 world cup)	Ν	Community	Recreational facilities) (0	0	0	0 All	N
817 WELTEVREDE : OPGRADING FACILITIES (2010 World Cup) 818 PELIKAAN PARK: UPGRADE FACILITY										
	N	Community	Recreational facilities	() () 0	0	0	0 All	N
CLUBHOUSE / CLOAKROOMS / ABLUTION FACILITIES AT										
819 HERMON SPORTGROUNDS	N	Other assets	Other Buildings	() () 0	1 139 737	0	0 All	N
CLUBHOUSE / CLOAKROOMS / ABLUTION FACILITIES AT										
820 HERMON SPORTGROUNDS (MIG)	N	Other assets	Other Buildings	() (1 597 105	0	0	0 All	N
821 NEW AND UPGRADE OF EXISTING SPORT FACILITIES	N	Community	Recreational facilities	() () 0	0	0	3 651 412 All	N
822 NEW AND UPGRADE OF EXISTING SPORT FACILITIES	N	Community	Recreational facilities		122 878	3 0	0	0	0 All	N
823 REPLACE FENCING: SARON SPORTFIELDS	N	Community	Recreational facilities				0	0	0 All	N
824 TEMPORARY STANDS	N	Community	Recreational facilities				0	0	0 All	N
825 UPGRADING FACILITIES	N	Community	Recreational facilities	(0	0	0 All	N
826 GOUDA - PAVING AROUND CLUBHOUSE	N	,	Recreational facilities	(-	-	0		N
		Community					0		0 All	
827 HERMON - ABLUTION FACILITY	N	Community	Parks & gardens	() () 0	0	0	0 All	N

828 CLUBHOUSE AT HERMON SPORTGROUNDS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
829 NEW&UPGRADE OF EXISTING SPORT FACILITIES	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
830 UPGRADING OF ARBORETUM	N	Community	Parks & gardens	0	21 754	95 000	0	0	80 000 All	N
831 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
832 UPGRADE LAPA'S	N	Community	Recreational facilities	0	0	0	0	0	0 All	N
833 UPGRADE OF ARBORETUM	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
834 UPGRADING OF HOUSES & WORKER FACILITIES	N	Other assets	Other Buildings	0	0	0	50 000	0	0 All	N
835 FENCE AROUND NURSERY	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
836 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
837 STAFF FACILITIES AT DEPOTS: UPGRADE	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
838 BUILDINGS: UPGRADE STAFF FACILITIES AT DEPOTS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
839 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
840 UPGRADING OF JAN PHILIPS ROAD	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	55 622	200 000	210 000	220 500	200 000 All	N
841 UPGRADING OF GARDEN & CAMPING AREAS	N	Community	Parks & gardens	0	0	0	500 000	50 000	50 000 All	N
842 UPGRADING OF PAARL MOUNTAIN RESERVE	N	Community	Parks & gardens	0	0	0	0	100 000	0 All	N
843 WORKER: UPGRADE HOUSES	N	Other assets	Other Buildings	0	0	0	50 000	0	0 All	N
844 BUILDING OF STORE ROOM	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
845 SIGNAGE	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
846 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
847 HIKING TRAILS & ROADS: IMPROVEMENTS	N			0	0	U	0	0		N
	N	Community	Parks & gardens	0	0	0	0	0	0 All	
848 UPGRADE NURSARY	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
849 UPGRADING OF JAN PHILLIPS ROAD	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0 All	N
850 UPGRADING OF PAARL MOUNTAIN RESERVE	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
851 FIRE PATHS/ALLIEN CLEARING AT NATURAL AR	N	Community	Parks & gardens	0	0	0	0	0	0 All	R
852 UPGRADING OF JAN PHILLIPS ROAD	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	84 874	0	0	0 All	N
853 WATER FUN PARK (NEW ORLEANS)	N	Community	Recreational facilities	0	0	0	2 500 000	3 500 000	0 All	N
854 UPGRADE VICTORIA PARK (PAARL)	N	Community	Parks & gardens	0	0	127 200	300 000	0	0 All	N
855 OPEX	N	0		0	0	0	0	0	0 All	N
856 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
857 GENERAL EQUIPMENT: WATER MANAGEMENT EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
858 OFFICE FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
REFURBISH FENCING, PAVEMENT AND STORM WATER										
859 CHANNELS AT FIRE STATION (PAARL)	N	Community	Fire, safety & emergency	0	0	0	0	0	0 All	R
860 REMOVE EUCALUPTUS TREE MAIN ROAD	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
861 WATER FUN PARK (NEW ORLEANS)	N	Community	Recreational facilities	0	166 375	0	0	0	0 All	N
862 WATER FUN PARK(NEW ORLEANS)	N	Community	Recreational facilities	0	0	297 544	0	0	0 All	N
863 UPGRADE FACILITY: NEW ORLEANS PARK	N	Community	Parks & gardens	0	0	0	-	0	100 000 All	R
864 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
865 UPGRADE BRAAIS	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
866 SWIMMING POOL	N	Community	Swimming pools	0	0	0	0	0	0 All	N
867 REHABILITATE DAM WALL	N	Infrastructure - Water	Dams & Reservoirs	0	U	0	U	570 000	0 All	R
868 UPGRADING OF FACILITIES	N	Community	Recreational facilities	0	0	0	0			R
869 GENERAL FOURMENT	N)		U	0	0	0	315 000	0 All	
	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
870 UPGRADING OF CHALETS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
871 UPGRADING OF FACILITY	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
872 REHABILITATE DAM WALL	N	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	0	0 All	N
										R
873 SWIMMINGPOOL FLOOR & WALL COVER (FIBRE GLASS)	N	Community	Swimming pools	0	0	0	0	0	0 All	
874 UPGRADING OF FACILITIES	N	Other assets	Other Buildings	0	0	0	0	1 500 000	0 All	R
875 WORKER: UPGRADE HOUSES	N	Other assets	Other Buildings	0	0	0	75 000	0	0 All	R
876 REMOVE ALIEN VEGETATION	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
877 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
878 UPGRADING OF FACILITIES	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
879 CONSTRUCT OF CHALETS	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
880 UPGRADING ROAD SYSTEM	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0 All	N
881 FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	0	0	0	0	0	0 All	N
882 UPGRADE SWIMMING POOL & EQUIPMENT	N	Community	Swimming pools	0	0	0	75 000	0	0 All	N
883 UPGRADING BUILDINGS (FAURE)	N	Other assets	Other Buildings	0	0	0	0	0	0 All	N
884 REPLACE BENCHES	N	Community	Parks & gardens	0	0	0	0	0	0 All	N
885 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	0	0	0	0	0	0 All	N
886 UPGRADE SWIMMING POOL & EQUIPMENT	N	Other assets	Plant & equipment	-	0	35 000	0	0	50 000 All	R
887 UPGRADING BUILDINGS (DRAKENSTEIN)	N	Other assets	Other Buildings	-	0	300 000	-	0	0 All	R
888 REPLACE FILTERS : DRAKENSTEIN	N	Community	Swimming pools	0	0	100 000	0	0	0 All	R
889 UPGRADING LIGHTS AT ALL POOLS	N	Community	Swimming pools	0	0	100 000	0	0	0 All	N
890 REPLACE CHLORINATOR	N	Community	Swimming pools	0	0	0	0	0	0 All	N
891 GENERAL EQUIPMENT	N	Other assets	Plant & equipment	U	U	U	U	0	0 All	N
891 GENERAL EQUIPMENT 892 UPGRADING BUILDINGS (DRAKENSTEIN)	N	Other assets	Other Buildings	U	U	0	U	0	0 All	N
893 FURNITURE & EQUIPMENT	N	Other assets	Furniture and other office equipment	U	Û	U	U	-		N
	N			U	0	U	U	0	0 All	R
894 UPGRADE FACILITY	IN .	Other assets	Furniture and other office equipment	0	113 113	0	0	0	0 All	ĸ

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fail above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vole

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Stellenbosch(WC024) - Table SA36 Detailed Capital Budget (projects)

	Project Decription 1		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousar	ids 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	1 Furniture, Tools and Equipment	5/1100/0191	Good	у	es			0	0	0	40 000	42 600	45 369	
	2 Establishment of informal trading markets	52210xxxx	Prefe	у	es			0	0	0	400 000	440 000	460 000	
	Furniture, Tools & Equipment (Committee system SPLUMA 3 Tribunal)	522000881	Good		es						55.000	40.000		
	4 Furniture, Tools & Equipment (GIS)	522000881	Good	у	es			0	0	0	55 000	10 000	0	
	5 Furniture, Tools & Equipment (ICT, furniture)	522000891	Digni	y y	es			0	0	0	140 000 24 000	55 000 12 000	25 000 10 000	
	6 Furniture, Tools & Equipment (ICT, furniture)	522100081	Prefe	y y	es			0	0	0	25 000	35 000	25 000	
	Furniture, Tools & Equipment (ICT, furniture, GPS, Noise			,				0	0	0	23 000	33.000	23 000	
	7 Management System)	522100061	Good	у	es			0	0	0	102 000	18 000	20 000	
	8 Furniture, Tools & Equipment (Plans Examiner and Data terminals)	522300081	Good	у	es			0	0	0	28 000	7 000	10 000	
	Furniture, Tools & Equipment (SMME support systems in		D (
	9 communities)	522000901	Prefe	у	es			0	0	0	25 000	20 000	20 000	
	10 Purchase of Land - Cemetries 11 Revamp and upgrade of offices	5/3545/0311 522100091	Green Good	y y	es es			Û	0	0	1 500 000 410 000	0	1 830 000	
	12 Ward 12: Upgrade Resource Centre	0	Digni	, v	es			0	0	0	80 000	1 810 000 0	0	
	13 Ward 14: Upgrade Resource Centre	0	Digni	y v	es			0	0	0	80 000	0	0	
	14 Access to Basic Services (ABS) - All Wards	5/3780/1001	Digni	y y	es			0	0	0	2 000 000	2 000 000	2 000 000	
	15 Enkanini (Planning)	5/3780	Digni	ý	es			0	0	0	500 000	100 000	0	
	16 Enkanini (Services)	5/3780	Digni	y	es			0	0	0	500 000	100 000	490 000	
	17 Facilities for the disabled	5/2235	Prefe	у	es			0	0	0	100 000	100 000	100 000	
	18 Fire Department- Sport Complex	0	Prefe	у	es			0	0	0	1 000 000	0	0	
	19 Fire Station (Stellenbosch)	5/6220/1291	Prefe	у	es			0	0	0	350 000	350 000	0	
	20 FTE - Housing Administration	5/3781	Digni	у	es			0	0	0	50 000	0	0	
	21 FTE: Property Management	5/2235/0161	Prefe	у	es			0	0	0	100 000	100 000	100 000	
	22 Human Settlements Innovation - Pilot Project	5/3780/1241	Digni	у	es			0	0	0	100 000	0	0	
	23 Idas Valley Multi-Purpose Centre: Planning	5/2235	Prefe	у	es			0	0	0	0	0	250 000	
	24 Informal Settlement: Devonvalley	5/3780	Digni	у	es			0	0	0	2 475 000	0	0	
	25 Informal Settlement: Klapmuts	5/3780/1231 5/3780/1261	Digni	у	es			0	0	0	500 000	0	0	
	26 Informal Settlement: Langrug, Franschhoek: UISP 27 Informal Traders: Franschhoek	5/6220/1271	Digni Prefe	y	es es			0	0	0	1 000 000	0	2 200 000	
	28 Informal Traders: Kayamandi	5/2235/0171	Prefe	y	es			0	0	0	250 000 500 000	0	0	
	29 Kayamandi Multi-Purpose Centre	5/2235	Prefe	, v	es			0	0	0	0	0	250 000	
	30 La Motte Clubhouse	5/6220/1281	Prefe	y v	es			0	0	0	0	500 000	500 000	
	31 New Community Centre: Klapmuts	5/6220/0881	Prefe	y v	es			0	0	0	10 000 000	7 000 000	0	
	32 New Housing: Idas Valley (Erf 10860 - 11008)	5/3780/1091	Digni	ý	es			0	0	0	550 000	2 900 000	6 845 000	
	33 New Housing: Idas Valley (Erf 11330)	5/3780/1181	Digni	ý	es			0	0	0	550 000	2 900 000	6 845 000	
	34 New Housing: Jamestown	5/3780/1101	Digni	y	es			0	0	0	1 890 000	250 000	2 450 000	
	35 New Housing: Kayamandi (Watergang & Zone O)	5/3780/1211	Digni	у	es			0	0	0	9 800 515	4 900 000	0	
	36 New Housing: Kayamandi Town Centre	5/3780	Digni	у	es			0	0	0	500 000	0	0	
	37 New Housing: Kylemore	5/3780/1071	Digni	у	es			0	0	0	500 000	500 000	2 450 000	
	38 New Housing: La Motte (GAP)	5/3780/1241	Digni	у	es			0	0	0	0	500 000	0	
	39 New Housing: Longlands, Vlottenburg	5/3780/1111	Digni	у	es			0	0	0	0	2 450 000	2 450 000	
	40 New Housing: Meerlust	5/3780/1021	Digni	у	es			0	0	0	0	0	2 000 000	
	41 New Library: Groendal 42 Deplesement of almonditioners	5/6220	Prefe Prefe	у	es			0	0	0	3 000 000	2 000 000	0	
	42 Replacement of airconditioners 43 Replacement of lifts: Lapland	5/2235/0151 5/2235/0071	Digni	y	es es			0	0	0	120 000 2 600 000	140 000 100 000	150 000	
	44 Structural Improvement: Beltana	5/6220/1321	Prefe	у	es			0	0	0	300 000	300 000	300 000	
	45 Structural Improvement: General	5/2235/0141	Prefe	, v	es			0	0	0	2 000 000	2 200 000	2 400 000	
	46 Structural Upgrade: Heritage Building	5/6220/0221	Prefe	y v	es			0	0	0	500 000	600 000	700 000	
	47 Structural Upgrading: Community Hall La Motte	5/2235/0181	Prefe	ý	es			0	0	0	0	0	50 000	
	48 Triangle Site: Franschhoek	5/2235/0111	Prefe	y	es			0	0	0	0	0	50 000	
	49 Upgrade of Rhode Street Flats	5/2235/0101	Digni	y	es			0	0	0	50 000	0	0	
	50 Upgrading Fencing	5/6220/1331	Safes	у	es			0	0	0	150 000	200 000	300 000	
	51 Upgrading of Public Amenities: Kayamandi	5/2235	Digni	у	es			0	0	0	300 000	300 000	300 000	
	52 Upgrading of Training Facilities- Paradyskloof	5/6220/1301	Prefe	у	es			0	0	0	50 000	300 000	200 000	
	53 V/D Stel Roof Replacement	5/6220/1341	Safes	у	es			0	0	0	0	50 000	800 000	
	54 Vehicle Fleet	5/3781	Digni	у	es			0	0	0	180 000	0	0	
	55 Vehicle Fleet	5/6220/1231	Prefe	у	es			0	0	0	200 000	210 000	220 000	
	56 Alcohol Screeners	5/5140/0291	Safes	у	es			0	0	0	0	30 000	30 000	
	57 Beautify Main Routes	5/3311/0441	Green	у	es			0	0	0	450 000	350 000	100 000	
	58 Borehole: Rural Sportsgrounds	5/3340/0631	Digni	у	es			0	0	0	350 000	350 000	350 000	
	Cemeteries: Beautification/Improvement of open spaces in 59 graveyards	5/3545/0281	Green	v	es			0	0	0	300 000	300 000	0	
	60 Cemeteries: Fencing	5/3545/0291	Digni	, v	es			0	0	0	100 000	100 000	100 000	
	61 Cemeteries: Installation of landscaping & irrigation.	5/3545/0261	Digni	y v	es			0	0	0	50 000	50 000	0	
	62 Cemeteries: Road Structure.	5/3545/0211	Digni	y y	es			0	0	0	100 000	100 000	100 000	
	63 Cloetesville Library: Airconditioner for reading room	5/3752/0161	Digni	ý	es			0	0	0	0	20 000	0	
	64 Cloetesville Library: Burglar bars [2nd phase]	5/3752/0141	Digni	ý	es			0	0	0	0	120 000	0	
	65 Cloetesville Library: Chairs	5/3752/0071	Digni	y	es			0	0	0	0	8 000	0	
	66 Cloetesville Library: Equipment: Guilotine	5/3752/0181	Digni	y	es			0	0	0	0	3 000	0	
	67 Cloetesville Library: Equipment: Shredder	5/3752/0191	Digni	у	es			0	0	0	0	5 400	0	
	68 Cloetesville Library: Replace gutters outside building	5/3752/0171	Digni	у	es			0	0	0	0	30 000	0	
	69 Cloetesville Library: Tiles in reading room [2nd phase]	5/3752/0131	Digni	у	es			0	0	0	0	100 000	0	
	20 Classes III - Lines Lines de la companya de la compa	E107E0.0004	Diani					-	-					
	70 Cloetesville Library: Upgrade emergency exit at library hall 71 Cloetesville Library: Gate & Door	5/3752/0201	Digni Digni	у	es			0	0	0	0	25 000	0	
	/ Localesville Liurdiy. Gale & Duul	5/3752/0221	Digni	у	es			0	0	0	0	25 000	0	
	72 Cloetesville Library: Upgrade emergency exit in reading room	5/3752/0211	Digni	у	es			0	0	0	0	15 000	0	
			~	1				5		9	÷	10 000	-	

73 Complaints system - Control room	5/5710/0681	Safes	у	es	0	0	0	500 000	0	0
74 Extension of Cemetery infrastructure	5/3545/0301	Digni	y	es	0	0	0	300 000	300 000	300 000
75 Fencing of Phiel netball courts	5/3349/0211	Digni	ý	es	0	0	ů.	0	150 000	50 000
76 Fire Hoses	5/5120/0701	Safes	y	es	0	0	0	100 000		
									100 000	100 000
77 Furniture, tools & equipment - Fire services	5/5120/0641	Safes	у	es	0	0	0	100 000	50 000	50 000
78 Furniture, tools & equipment	5/5140/0091	Good	у	es	0	0	0	0	120 000	120 000
79 Furniture, Tools and equipment	5/5710	Safes	у	es	0	0	0	30 000	20 000	20 000
80 Furniture, Tools and equipment	5/5710/0691	Safes	у	es	0	0	0	75 000	75 000	50 000
81 Halls: General upgrade	5/5740/0121	Digni	у	es	0	0	0	500 000	0	0
82 Hydraulic Fire Platform (US fund balance)	5/5120/0711	Safes	у	es	0	0	0	5 000 000	0	0
83 Install and upgrade CCTV in the WC024	5/5710	Safes	ý	es	0	0	0	500 000	500 000	500 000
84 Install CCTV and ANPR cameras in the WC024	5/5710/0671	Safes								
		Jalies	у	es	0	0	0	5 600 000	0	0
Install computerized access security systems and CCTV cameras										
85 at Municipal buildings in the Greater	5/5710/0401	Safes	у	es	0	0	0	300 000	300 000	300 000
86 Install Prepaid meters at Sports facilities	5/3340/0591	Digni	у	es	0	0	0	0	100 000	100 000
87 Jamestown library: Shelves	5/3750/0211	Digni	у	es	0	0	0	0	25 000	15 000
88 Jamestown library:Extention of exisiting library	5/3750/0261	Digni	у	es	0	0	0	0	100 000	50 000
89 Jan Marais NR: New Play Park	5/3325/0321	Green	ý	es	0	0	0	0	0	500 000
90 Jan Marais Park: Picnic benches and refuse bins	5/3325/0331	Digni	ý	es	0	0		0		
			,		-	-	0		20 000	10 000
91 Jonkershoek Picnic Site: Bulletproof Window	5/3330/0191	Safes	у	es	0	0	0	0	20 000	0
92 Law Enforcement tools and Equipment	5/5710/0491	Safes	у	es	0	0	0	50 000	50 000	50 000
93 Law Enforcement Vehicles (Replacement)	5/5710/0731	Safes	у	es	0	0	0	0	500 000	500 000
94 Libraries - Furniture, Tools and Equipment	0	Digni	у	es	0	0	0	80 000	0	0
95 Library books, CD's, DVD or E-books for 8 libraries	5/3750/0241	Digni	y	es	0	0	0	128 000	136 000	140 000
96 Mobile Communication Equipment	5/3340/0701	Digni	y	es	0	0	0	60 000	60 000	60 000
97 Mobile Communication Equipment	5/5710/0571	Safes		es	0	0	0	500 000	0	0
			у			-				
98 Mobile Radios	5/5140/0271	Safes	у	es	0	0	0	100 000	100 000	100 000
99 Motor cycles (Replacement)	5/5710	Safes	у	es	0	0	0	0	100 000	100 000
100 Multi Purpose Centre - Sports	5/3340	Digni	у	es	0	0	0	2 282 578	4 790 789	0
101 New Learners License Classroom	5/5140/0281	Good	у	es	0	0	0	0	500 000	0
102 Patrol Cycles	5/5710/0751	Safes	ý	es	0	0	ů.	0	30 000	30 000
103 Pay office Phiel	5/3340/0721	Digni	,	es		-				
			у		0	0	0	0	250 000	150 000
104 Plantations: Fencing and gates	5/3320/0091	Safes	у	es	0	0	0	50 000	50 000	50 000
105 Plein Street library : Upgrade of foyer	5/3750/0201	Digni	у	es	0	0	0	0	50 000	0
106 Plein Street library: Shelves	5/3750/0251	Digni	у	es	0	0	0	0	50 000	0
107 Police type canopies for LDV's	5/5710/0551	Safes	Y	es	0	0	0	0	60 000	60 000
108 Pound upgrade/ infrastructure	5/5710/0711	Safes	ý	es	0	0	0	150 000	150 000	0
109 Purchase canopy	5/3340/0661			es						
		Digni	у		0	0	0	0	50 000	0
110 Purchase new vehicles (4x4) LDV Land Invasion	5/5710/0741	Safes	у	es	0	0	0	0	300 000	300 000
111 Purchase of specialized vehicles	5/3300/0621	Digni	у	es	0	0	0	0	500 000	0
112 Purchase vehicles: Tractors	5/3300/0601	Digni	у	es	0	0	0	0	340 000	0
113 Purchasing of Mobile Joint Operation Centre (JOC)	5/5111/0311	Safes	у	es	0	0	0	500 000	0	0
114 Recreational Equipment sports	5/3340/0641	Digni	ÿ	es	0	0	0	0	0	100 000
115 Replacement of patrol vehicles	5/5140/0171	Safes	·	es	0	0	0			
			у		-	-		400 000	400 000	600 000
116 Replacement of public chairs in VTS waiting area	5/5140/0101	Safes	у	es	0	0	0	0	15 000	0
117 Replacement of VTS public entrance door	5/5140/0131	Safes	у	es	0	0	0	0	65 000	0
118 Rescue tools and equipment	5/5120/0681	Safes	у	es	0	0	0	100 000	50 000	50 000
119 Re-surface of netball/tennis courts	5/3340/0671	Digni	у	es	0	0	0	200 000	200 000	200 000
120 Safeguarding of premises	5/5120/0691	Safes	y	es	0	0	0	0	100 000	100 000
121 Security Upgrades	5/5710/0701	safes	y	es	0	0				
							0	400 000	180 000	180 000
122 Sight screens / pitch covers sports grounds	5/3340/0691	Digni	у	es	0	0	0	150 000	150 000	150 000
123 Sport: Community Services Special Equipment	5/3300/0611	Digni	у	es	0	0	0	300 000	150 000	150 000
124 Upgrade Ablution/ cloakrooms facilities: Lanquedoc	5/3349/0191	Digni	у	es	0	0	0	200 000	350 000	350 000
125 Upgrade caretaker house: Jamestown & Groendal sport fields	5/3350/0141	Digni	у	es	0	0	0	0	350 000	0
126 Upgrade entrance gates	5/5140/0111	Safes	y	es	0	0	0	0	50 000	0
127 Upgrade foyer Motor-vehicle Registration Section	5/5140/0261	Good	y	es	0	0	0	80 000	0	0
128 Upgrade of cricket practice nets - Sports grounds	5/3340/0681	Digni		es		-				
			у		0	0	0	200 000	100 000	100 000
129 Upgrade of existing parks (WCO24)	5/3300/0431	Green	у	es	0	0	0	800 000	200 000	200 000
130 Upgrade of irrigation systems: Sports	5/3340/0731	Digni	у	es	0	0	0	200 000	100 000	100 000
131 Upgrade of Sport facilities	5/3330/0181	Digni	у	es	0	0	0	550 000	150 000	150 000
132 Upgrade of Sport facilities	5/3330/0181	Digni	у	es	0	0	0	1 754 386	0	4 980 921
133 Upgrading Millenium hall	5/3340	Digni	y	es	0	0	0	200 000	200 000	200 000
134 Upgrading of Drivers License Testing Centre	5/5140/0191	Safes	ý	es	0	0	0	0	80 000	0
135 Upgrading of existing garden at Traffic Department	5/5140/0141	Safes	y v	es	0	0	0	0	0	
			,		-	-	-	-	-	50 000
136 Upgrading of swimming pool	5/5120/0721	Safes	у	es	0	0	0	0	100 000	100 000
137 Upgrading Traffic parking area (Official public parking area)	5/5140/0201	Safes	у	es	0	0	0	0	70 000	0
138 Upgrading Traffic parking area (Staff parking area)	5/5140/0221	Safes	у	es	0	0	0	120 000	0	0
139 Upgrading: Traffic building	5/5140/0241	Safes	у	es	0	0	0	250 000	0	350 000
140 Vehicle Fleet	5/3340/0711	Digni	y	es	0	0	0	450 000	150 000	0
141 Vehicle for impoundment of animals (4x4)	5/5710/0851	Safes	ý	es	0	0	0	0	0	380 000
142 Vehicles: Nature Conservation (4x4 bakkle)	5/3320/0111	Green		es	0	0	0	0	0	300 000
			у							
143 Ward 1: Upgrading of parks	0	Green	у	es	0	0	0	100 000	0	0
144 Ward 1: Upgrading of Signage	0	Green	у	es	0	0	0	20 000	0	0
145 Ward 10: Law Enforcement Equipment	0	Safes	у	es	0	0	0	30 000	0	0
146 Ward 10: Upgrading of parks	0	Green	ý	es	0	0	0	40 000	0	0
147 Ward 11: CCTV Cameras	0	Safes	y	es	0	0	0	185 000	0	0
148 Ward 16: Upgrading of Elkestad Hall	0	Diani		es						
		5	у		0	0	0	30 000	0	0
149 Ward 16: Upgrading of Parks	0	Green	у	es	0	0	0	120 000	0	0
150 Ward 17: Law Enforcement Equipment	0	Safes	у	es	0	0	0	10 000	0	0
151 Ward 17: Upgrading of Parks	0	Green	у	es	0	0	0	125 000	0	0
152 Ward 20: Law Enforcement Equipment	0	Safes	у	es	0	0	0	10 000	0	0
153 Ward 21: Law Enforcement Equipment	0	Safes	ý	es	0	0	0	30 000	0	0
			,		5		v	50 000		

154 Ward 21: Upgrading of Sportfields	0	Digni	у	es	0	0	0	30 000	0	0
155 Ward 5: Law Enforcement Equipment	0	Safes	ý	es	0	0	0	10 000	0	0
156 Ward 5: Upgrading of parks	0	Green	y v	es	0	0	0	70 000	0	0
157 Ward 5: Upgrading of Sportsfields	0	Digni) N	es	0	0	0	30 000	0	0
158 Ward 6: Law Enforcement Equipment	0		,			U			U	0
		Safes	у	es	0	0	0	60 000	U	-
159 Ward 6: Upgrading of Parks	0	Green	у	es	0	0	0	60 000	0	0
160 Ward 9: Hard & Soft Landscaping	0	Green	у	es	0	0	0	100 000	0	0
161 Water play park: Cloetesville swimming pool	5/3344/0091	Digni	у	es	0	0	0	0	500 000	200 000
162 Biometrics System	5/9910	Good	у	es	0	0	0	400 000	400 000	0
163 Furniture, Tools and Equipment - Training	5/7180	Good	у	es	0	0	0	50 000	50 000	80 000
164 Furniture, Tools and Equipment	5/7111/0221	Good	у	es	0	0	0	50 000	50 000	0
165 Municipal Buildings and Facilities - Signage	5/7770/	Good	v	es	0	0	0	200 000	100 000	50 000
166 Public WI-FI Network	5/9910/0191	Prefe	v	es	0	0	0	600 000	600 000	700 000
	3/7710/01/71	TICIC	,	63	U	U	U	000 000	000 000	700 000
Purchasing and Replacement Compter/software and Peripheral 167 devices	5/9910/0181	Good						150.000	500.000	100.000
			y	es	0	0	0	450 000	500 000	600 000
168 Upgrade and Expansion of IT Infrastructure Platforms	5/9910/0171	Prefe	у	es	0	0	0	1 500 000	1 200 000	1 300 000
169 Vehicle Fleet	5/7111/0431	Good	у	es	0	0	0	360 000	0	0
170 Ward 12: Furniture,tools & equipment	0	Digni	у	es	0	0	0	10 000	0	0
171 Ward 13: Furniture,tools & equipment	0	Digni	у	es	0	0	0	5 000	0	0
172 Ward 14: Furniture,tools & equipment	0	Digni	у	es	0	0	0	20 000	0	0
173 Ward 15: Furniture, tools & equipment	0	Digni	v	es	0	0	0	10 000	0	0
174 Ward 20: Notice boards	0	Digni	y v	es	0	0	0	20 000	-	0
175 Ward 21: Notice boards	0	Digni	,	es	0	0	0	30 000	0	0
	5/7111/0241		y			U			0	U
176 Ward Capital Projects		Digni	у	es	0	0	0	0	4 400 000	4 400 000
177 1 Ton Bakkies (add to existing)	5/6620/3291	Digni	у	es	0	0	0	0	0	250 000
178 6 Ton Truck	5/6620/3261	Digni	у	es	0	0	0	800 000	0	0
179 Add bays to Bergzicht Taxi Rank and holding area	5/6621/1211	Digni	у	es	0	0	0	0	400 000	1 000 000
180 Ad-hoc provision of streetlighting	5/4400/3241	Digni	у	es	0	0	0	100 000	100 000	100 000
181 Air Conditioner for Driver and Foremen offices	5/6530/vinolan	Green	v	es	0	0	0	18 000	0	0
182 Annual OLS Revision	5/6620/3011	Digni	у У	es	0	0	0	0	400 000	0
	310020/3011	Digit	,	63	U	U	U	U	400 000	U
Asset Management - Implement Traffic Calming Management	5// / 21/2021	Direl								
183 System	5/6621/1021	Digni	у	es	0	0	0	0	200 000	200 000
184 Asset Management - Update Roads Signs Management System	5/6621/1011	Digni	у	es	0	0	0	0	200 000	0
185 Automatic Meter Reader	5/4400/3631	Digni	у	es	0	0	0	350 000	350 000	400 000
186 Bicycle Lockup Facilities	5/6620/3221	Digni	у	es	0	0	0	150 000	150 000	150 000
187 Braak - Switchgear (11kV)	5/4400/3821	Digni	ý	es	0	0	0	0	3 000 000	0
188 Brandwacht Switchgear	5/4400/3301	Digni	v	es	0	0	0	1 400 000	0	0
189 Buildings & Facilities electrical supply	5/4400/3181	Digni	v	es	0	0	0		300 000	300 000
199 Bulk Sewer Outfall: Jamestown		•	y		-	U		800 000		
	5/6650/2301	Digni	у	es	0	0	0	356 268	1 000 000	0
191 Bulk Sewer Outfall: Jamestown	5/6650/2301	Digni	у	es	0	0	0	0	11 451 629	0
192 Bulk Sewer Outfall: Jamestown	5/6650/2301	Digni	у	es	0	0	0	0	8 548 371	0
193 Bulk Sewerpipe Replacement	5/6650/2141	Digni	у	es	0	0	0	500 000	4 000 000	0
194 Bulk Sewerpipe Replacement	5/6650/2141	Digni	v	es	0	0	0	0	0	4 000 000
195 Bulk water supply Improvements	5/6650/1861	Digni	v	es	0	0	0	1 000 000	1 000 000	1 000 000
			,		0	0	Ū	1 000 000	1000000	1 000 000
Bulk water supply pipe & 2x 2 MI Reservoir: Johannesdal & 196 Kylemore	5/6650/1891	Digni		es	0	0	0	500 000	0	524 781
	3/0030/1691	Digiti	y	es	U	U	U	500 000	U	524 /81
Bulk water supply pipe & 2x 2 MI Reservoir: Johannesdal & 197 Kylemore	5/6650/1891	Digni								
	2/0020/1841	Digni	у	es	0	0	0	0	6 000 000	750 000
Bulk water supply pipe & 2x 2 MI Reservoir: Johannesdal &										
198 Kylemore	5/6650/1891	Digni	у	es	0	0	0	0	0	4 725 219
Bulk water supply pipe: Idas Valley/Papegaaiberg & surrounding										
199 areas	5/6650/2251	Digni	у	es	0	0	0	0	1 000 000	1 000 000
200 Bulk water supply pipeline & reservoir - Jamestown	5/6650/1821	Digni	у	es	0	0	0	3 000 000	0	0
201 Bulk water supply pipeline & reservoir - Jamestown	5/6650/1821	Digni	у	es	0	0	0	3 881 000	3 119 000	0
202 Bus and taxi shelters	5/6620/3101	Digni	ý	es	0	0	0	150 000	1 100 000	1 000 000
203 Bus shelters	5/6620/3301	Digni	v	es	0	0	0	100 000	100 000	100 000
204 Cable Testing equipment	5/4400/4081	Digni	,	es	0	0	0	300 000	000000	0
204 Cable Lesing equipment 205 Chlorination Installation:	5/6650/1971	Digni	у	es		-			-	
200 GHUHHAIDH HISIAIIADH.	arddad/1971	Digit!	у	62	0	0	0	1 000 000	0	500 000
204 Compliation of Water Consider Development Dire (H - ")	E/64E0/0003	Diani	м							
206 Compilation of Water Service Development Plan (tri-annually)	5/6650/2231	Digni	ý	es	0	0	0	0	0	300 000
207 Comprehensive Integrated Transport Master Plan	5/6620/3001	Digni	У	es	0	0	0	600 000	600 000	600 000
208 Constructing a parking garage	5/6620/3231	Digni	у	es	0	0	0	0	0	100 000
209 Construction and maintenance of Municipal facilities - Franschhoek	5/4400/3871	Digni	у	es	0	0	0	250 000	250 000	500 000
210 Construction-Vehicle Trailer	5/6620/3321	Good	у	es	0	0	0	300 000	0	0
211 Detailed Cycle Plan & Implimentation	5/6620/3041	Digni	у	es	0	0	0	0	0	100 000
212 Devon Valley - Switchgear (11kV)	5/4400/3321	Digni	v	es	0	0	0	2 100 000	0	0
213 Diggers	5/6620/3251	Diani	ý	es	0	0	0	750 000	750 000	0
213 Diggers 214 Directional Information Signage	5/6620/2601	Digni	,	es		0				
			ý		0	U	0	150 000	150 000	200 000
215 Energy balancing between metering and mini-subs	5/4400/3601	Digni	у	es	0	0	0	200 000	200 000	200 000
216 Energy Efficiency and Demand side Management	5/4400/4111	Digni	у	es	0	0	0	6 000 000	10 000 000	10 000 000
217 Extention of WWTW Stellenbosch	5/6606/1121	Digni	у	es	0	0	0	38 872 000	0	0
218 Extention of WWTW Stellenbosch	5/6606/1121	Digni	у	es	0	0	0	88 000 000	104 349 810	0
219 Extention of WWTW Stellenbosch	5/6606/1121	Digni	у	es	0	0	0	48 128 000	58 667 000	12 723 000
220 Feasibility Study: Western Bypass	5/6620/3241	Diani	ý	es	0	0	0	10 120 000	100 000	100 000
221 Formalize skip areas in Franschhoek and Kayamandi	5/6530/vinolan	Green	ý	es	0	0	0		0	0
222 Franschhoek - Cable Network	5/4400/3981	Digni	,	es		U		90 000		
			<i>3</i>		0	0	0	400 000	500 000	600 000
223 Furniture, Tools and Equipment : Reticulation	5/6650/2181	Digni	у	es	0	0	0	100 000	100 000	100 000
224 Furniture, Tools and Equipment : Sanitation	5/6606/1001	Digni	у	es	0	0	0	150 000	150 000	150 000
225 Furniture, Tools and Equipment : Solid Waste	5/6530/0581	Green	у	es	0	0	0	35 000	35 000	40 000
226 Furniture, Tools and Equipment : TR&Stw	5/6620/2971	Digni	у	es	0	0	0	100 000	100 000	100 000
227 Furniture, Tools and Equipment : Traffic Engineering	5/6621/0991	Digni	у	es	0	0	0	75 000	75 000	75 000
228 Furniture, Tools and Equipment	5/6600/0531	Digni	ý	es	0	0	0	100 000	100 000	100 000

229 General System Improvements - Franschhoek	5/4400/3991	Digni	у	es	0	0	0	1 000 000	1 500 000	2 000 000
230 General Systems Improvements - Stellenbosch	5/4400/3261	Digni	у	es	0	0	0	2 300 000	3 000 000	0
231 General Systems Improvements - Stellenbosch	5/4400/3261	Digni	у	es	0	0	0	0	0	4 000 000
232 Helshoogte Pedestrian Crossings	5/6621/1251	Safes	у	es	0	0	0	0	250 000	0
233 Infrastructure Improvement	5/4400/3941	Digni	у	es	0	0	0	1 500 000	2 000 000	1 500 000
234 Integrated National Electrification Programme	5/4400/3851	Digni	у	es	0	0	0	4 000 000	4 000 000	7 000 000
235 Integrated Public Transport Network	5/6620/3121	Digni	у	es	0	0	0	1 200 000	0	0
236 Integrated Waste Management Plan	5/6530/0671	Green	у	es	0	0	0	0	500 000	0
237 Intersection Upgrade Banhoek & Rhyneveld	5/6621/1241	Safes	у	es	0	0	0	0	1 000 000	0
238 Isolators	5/4400/3391	Digni	у	es	0	0	0	600 000	0	0
239 Jet machine	5/6620/3271	Digni	у	es	0	0	0	0	0	300 000
240 Kerk - Switchgear (11kV)	5/4400/3451	Digni	у	es	0	0	0	250 000	0	0
241 Khayamandi Pedestrian Crossing (R304, river and railway line)	5/6621/vinolan	Safes	у	es	0	0	0	0	200 000	1 000 000
242 Klapmuts Public Transport Interchange	5/6620/3091	Digni	у	es	0	0	0	350 000	2 750 000	1 500 000
243 Koch - Switchgear (11kV)	5/4400/3421	Digni	у	es	0	0	0	1 200 000	0	0
244 Krige - Switchgear	5/4400/3341	Digni	у	es	0	0	0	1 900 000	0	0
245 Landfill Gas to Energy	5/6530/vinolan	Green	у	es	0	0	0	500 000	0	0
246 LDV: Roads and signs Maintenance	5/6621/0981	Digni	у	es	0	0	0	0	250 000	0
247 Lockers for staff (+/- 70 lockers)	5/6530/vinolan	Green	у	es	0	0	0	40 000	0	0
248 Main 66kV Upgrade (Transformers)	5/4400/3961	Digni	у	es	0	0	0	4 500 000	0	0
249 Main road intersection improvements: Franschhoek - Design	5/6621/0881	Digni	у	es	0	0	0	0	0	50 000
250 Main road intersection improvements: Franschhoek Circles	5/6621/0961	Digni	у	es	0	0	0	0	2 000 000	0
251 Main road intersection improvements: Franschhoek Circles	5/6621/0961	Digni	у	es	0	0	0	0	0	2 400 000
252 Main road intersection improvements: R44 / Bird Street	5/6621/0891	Digni	у	es	0	0	0	1 500 000	1 500 000	0
253 Main road intersection improvements: R44 / Helshoogte	5/6621/0941	Digni	у	es	0	0	0	200 000	1 000 000	0
254 Main road intersection improvements: R44 / Merriman Street	5/6621/0931	Digni	у	es	0	0	0	250 000	0	0
255 Main road intersection improvements: R44 / Molteno Street	5/6621/0951	Digni	у	es	0	0	0	300 000	600 000	0
Main road intersection improvements: Strand / Adam Tas /										
256 Alexander	5/6621/0921	Digni	у	es	0	0	0	2 850 000	0	0
257 Main road intersection improvements:: R44 / Dorp Street	5/6621/0911	Digni	у	es	0	0	0	850 000	0	0
258 Main road intersection improvements:Pniel / Kylemore	5/6621/0971	Digni	у	es	0	0	0	0	200 000	0
259 Major Drop-offs : Construction - Franschhoek	5/6530/0601	Green	у	es	0	0	0	7 000 000	3 000 000	0
260 Major Drop-offs : Construction - Stellenbosch	5/6530/0611	Green	у	es	0	0	0	0	7 000 000	3 000 000
261 Markotter - 66/11kV, 7.5MVA Transfrs	5/4400/3831	Digni	у	es	0	0	0	0	2 000 000	0
262 Merriman & Bosman Signilasation	5/6621/1231	Safes	у	es	0	0	0	0	750 000	0
263 Meter Panels	5/4400/3611	Digni	у	es	0	0	0	300 000	300 000	350 000
264 Network cable replace 11 Kv	5/4400/3541	Digni	у	es	0	0	0	100 000	3 000 000	0
265 Network cable replace 11 Kv	5/4400/3541	Digni	у	es	0	0	0	0	0	3 000 000
266 New 1 MI Reservoir: Raithby Planning & Design	5/6650/1941	Digni	у	es	0	0	0	0	400 000	0
267 New 5 MI Reservoir: Cloetesville & surrounding areas	5/6650/1931	Digni	у	es	0	0	0	0	5 500 000	0
268 New 5 MI Reservoir: Cloetesville & surrounding areas	5/6650/1931	Digni	у	es	0	0	0	0	0	4 500 000
269 New 5 MI Reservoir: Kayamandi	5/6650/1801	Digni	у	es	0	0	0	3 136 862	0	0
270 New Reservoir: Polkadraai	5/6650/1951	Digni	у	es	0	0	0	0	400 000	0
271 New Reservoir: Polkadraai	5/6650/1951	Digni	у	es	0	0	0	0	0	3 500 000
272 New Stellenbosch Main Sewer outfall	5/6650/2101	Digni	у	es	0	0	0	26 435 981	10 272 160	0
273 New Stellenbosch Main Sewer outfall	5/6650/2101	Digni	у	es	0	0	0	0	10 000 000	2 000 000
274 New Stellenbosch Main Sewer outfall	5/6650/2101	Digni	у	es	0	0	0	8 564 019	7 727 840	0
275 Paradyskloof & surrounding area- Switchgear (11kV)	5/4400/4091	Digni	y	es	0	0	0	0	0	4 000 000
276 Paradyskloof and surrounding areas Retention System	5/6620/3311	Digni	y	es	0	0	0	2 000 000	1 000 000	0
277 Pedestrian and Cycle paths	5/6621/0561	Digni	y	es	0	0	0	850 000	50 000	100 000
278 Pedestrianise Church and Andringa Streets	5/6620/3201	Digni	ý	es	0	0	0	0	0	350 000
279 Reconstruction of roads - WC024	5/6620/1871	Digni	y	es	0	0	0	2 250 000	5 000 000	0
280 Reconstruction of roads - WC024	5/6620/1871	Digni	ý	es	0	0	0	0	0	5 000 000
281 Refurbish Plant & Equipment - Raithby WWTW	5/6605/0171	Digni	ý	es	0	0	0	0	500 000	1 000 000
282 Refuse satelite station - Raithby	5/6530/vinolan	Green	y	es	0	0	0	0	500 000	0
283 Replace Ineffective Meters & Energy balance of Minisubs	5/4400/4011	Digni	ý	es	0	0	0	350 000	350 000	400 000
284 Replace platform truck	5/4400/4021	Digni	ý	es	0	0	0	0	1 500 000	1 600 000
285 Replace Switchgear - Franschhoek	5/4400/4001	Digni	y	es	0	0	0	1 000 000	1 000 000	1 000 000
286 Reseal Roads - Brandwacht & Surrounding	5/6620/2861	Digni	ý	es	0	0	0	0	0	2 250 000
287 Reseal Roads - Cloetesville & Surrrounding	5/6620/2791	Digni	y	es	0	0	0	0	2 250 000	0
288 Reseal Roads - Die Boord & Surrounding	5/6620/2881	Digni	ý	es	0	0	0	0	0	2 250 000
289 Reseal Roads - Franschhoek CBD	5/6620/2801	Digni	y	es	0	0	0	1 750 000	0	0
290 Reseal Roads - Groendal & Surrounding	5/6620/2871	Digni	y	es	0	0	0	0	0	2 750 000
291 Reseal Roads - Idasvalley & Surrounding	5/6620/2811	Digni	y	es	0	0	0	ů.	2 000 000	0
292 Reseal Roads - Jamestown & Technopark	5/6620/2921	Digni	y	es	0	0	0	1 500 000	0 000 000	0
293 Reseal Roads - Johannesdal, Phiel, Lanquedoc	5/6620/2931	Digni	ý	es	0	0	0	1 500 000	0	0
294 Reseal Roads - Kayamandi & Surrounding	5/6620/2891	Digni	y	es	0	0	ů 0	0	0	3 000 000
Reseal Roads - Klapmuts, Raithby, Meerlust, wemmershoek,							-	-	-	= ===
295 LaMotte, Maasdorp	5/6620/2901	Digni	у	es	0	0	0	1 000 000	0	0
296 Reseal Roads - Kylemore & Surrounding	5/6620/2821	Digni	ý	es	0	0	0	0	1 700 000	0
297 Reseal Roads - Lacoline, Tennantville, Plankenburg	5/6620/2941	Digni	y	es	0	0	0	1 000 000	0	0
298 Reseal Roads - Mostertsdrif & Surrounding	5/6620/2911	Digni	ý	es	0	0	0	1 500 000	0	0
299 Reseal Roads - Onderpapegaal & Surrounding	5/6620/2781	Digni	y	es	0	0	0	0	2 250 000	0
300 Reseal Roads - Paradyskloof & Surrounding	5/6620/2831	Digni	ý	es	0	0	0	0	2 000 000	0
301 Reseal Roads - Stellenbosch CBD	5/6620/2681	Digni	ý	es	0	0	0	500 000	0 000 000	0
302 Reservoirs and Dam safety	5/6650/1991	Digni	y	es	0	0	0	1 500 000	500 000	500 000
303 Resource Centre Stb Landfill Site	5/6530/vinolan		y	es	0	0	0	1 000 000	0	0
304 River Rehabilitation	5/6625/0301	Digni	y	es	0	0	0	1 000 000	1 000 000	1 000 000
305 Road Safety Improvements	5/6621/vinolan		y	es	0	0	0	250 000	250 000	250 000

306 Road Sweeper	5/6620/3331	Good	у	es	0	0	0	2 000 000	0	0
307 Road Transport Safety Master Plan - WC024	5/6621/0871	Digni	у	es	0	0	0	250 000	250 000	0
308 Scanning and or Conversion of plans	5/6600/0541	Digni	у	es	0	0	0	200 000	150 000	150 000
309 SDR Kliniek - Switchgear (11kV)	5/4400/3351	Digni	ý	es	0	0	0	1 500 000	0	0
310 Sewer Pumpstation & Telemetry Upgrade	5/6650/2131	Digni	ý	es	0	0	0	100 000	100 000	100 000
311 Skips (5,5kl)	5/6530/0561	Green	ý	es	0	0	0	0	150 000	0
312 Small Capital: FTE Electrical Engineering Services	5/4400/3191	Digni	v	es	0	0	0	130 000	140 000	200 000
313 Smart grid	5/4400/3741	Digni	y y	es	0	0	0	50 000	50 000	50 000
314 Specialised equipment: Roadmarking Machine + Trailer	5/6621/1001	Digni	y N	es	0	0	0	0	250 000	0
315 Specialized vehicle Sanitation: Vacuum Tanker	5/6605/0181	Digni	,	es	0	0	0	0	250 000	2 500 000
316 Specialized vehicle: Jet Machine	5/6650/2311		у		U			-		
		Digni	у	es	U	0	0	2 800 000	0	0
317 Specialized Vehicles	0	Digni	у	es	0	0	0	3 100 000	0	0
318 Specialized vehicles	5/6530/0621	Green	у	es	0	0	0	0	2 200 000	2 200 000
319 Stellenbosch Rivers - Rehabilitation - Planning & Design	5/6625/0351	Digni	у	es	0	0	0	200 000	200 000	200 000
320 Stellenbosch Traffic Model	5/6620/3141	Digni	у	es	0	0	0	250 000	250 000	250 000
321 Stellenbosch WC024 (MRF)-Construct	5/6530/0541	Green	у	es	0	0	0	0	6 000 000	0
322 Stellenbosch WC024 (MRF)-Design	5/6530/0661	Green	у	es	0	0	0	400 000	0	0
323 Storage Dam and Reservoir Upgrade	5/6650/2271	Digni	у	es	0	0	0	1 000 000	1 000 000	0
324 Storage Dam and Reservoir Upgrade	5/6650/2271	Digni	у	es	0	0	0	0	0	1 500 000
325 Streetlighting: Kylemore entrance	5/4400/3901	Digni	ý	es	0	0	0	0	750 000	0
326 Streetlighting: La Motte	5/4400/3921	Digni	ý	es	0	0	0	750 000	0	0
327 Streetlighting: Lanquedoc entrance	5/4400/3891	Digni	,	es	0	0	0	750 000	0	0
328 Streetlighting: Wermershoek	5/4400/3911	Digni	y v	es	0	0	0	750 000	0	1 000 000
		•	<i>y</i>	es	0	-	-		-	
329 System Control Centre & Upgrade Telemetry	5/4400/3521	Digni	у		U	0	0	1 000 000	1 000 000	1 000 000
330 Taxi Rank - Franschhoek	5/6620/3081	Digni	у	es	0	0	0	50 000	0	2 000 000
331 Taxi Rank - Kayamandi	5/6620/3071	Digni	у	es	0	0	0	250 000	500 000	2 000 000
332 Tennant - Switchgear (11kV)	5/4400/3511	Digni	у	es	0	0	0	8 000 000	0	0
333 Traffic Calming Master Plan for all built-up areas	5/6620/3361	Digni	у	es	0	0	0	300 000	0	0
334 Traffic Calming Master Plan: Design - WC024	5/6621/1221	Digni	у	es	0	0	0	0	0	1 000 000
335 Traffic calming projects: Implementation - Franschhoek	5/6621/0841	Digni	у	es	0	0	0	150 000	150 000	150 000
336 Traffic calming projects: Implementation - Kayamandi	5/6621/0831	Digni	v	es	0	0	0	150 000	75 000	150 000
337 Traffic calming projects: Implementation - Klapmuts	5/6621/0851	Digni	ý	es	-	0	0	150 000	75 000	100 000
338 Traffic calming projects: Implementation - Pniel / Kylemore	5/6621/0861	Digni	y v	es	0	0	0	150 000	75 000	100 000
	5/6621/0821	•	y		0	-	-		/5 000	
339 Traffic Calming Projects: Implementation - Stellenbosch		Digni	у	es	0	0	0	50 000	0	500 000
340 Traffic Management Improvement Programme	5/6621/1031	Digni	у	es	0	0	0	1 500 000	2 000 000	500 000
341 Traffic Signal Control: Upgrading of Traffic Signals	5/6620/2631	Digni	у	es	0	0	0	250 000	200 000	450 000
342 Update of IMQS GIS Data	5/6600/0561	Digni	у	es	0	0	0	500 000	300 000	300 000
343 Update of NMT Plan and expanding coverage in WC 024	5/6620/3051	Digni	у	es	0	0	0	300 000	0	0
344 Update Pavement Management System	5/6620/2851	Digni	у	es	0	0	0	350 000	0	0
345 Update Sewer Masterplan and IMQS	5/6650/2211	Digni	у	es	0	0	0	250 000	250 000	250 000
346 Update Water Masterplan and IMQS	5/6650/2331	Digni	у	es	0	0	0	250 000	250 000	250 000
347 Upgrade and replace water meters	5/6650/2031	Digni	y	es	0	0	0	1 500 000	1 500 000	0
348 Upgrade and replace water meters	5/6650/2031	Digni	ý	es	-	0	0	0	0	1 500 000
349 Upgrade Auto-samplers	5/66061021	Digni	ý	es	0	0	0	200 000	200 000	200 000
350 Upgrade Depot Facilities	5/6600/0551	Digni	<i>y</i>	es	0		0		500 000	
			y		-	0	-	2 000 000		1 500 000
351 Upgrade Gravel Roads - Lamotte & Franshoek	5/6620/3181	Digni	у	es	0	0	0	0	0	3 000 000
352 Upgrade Gravel Roads - Mooiwater: Section 2	5/6620/2841	Digni	у	es	0	0	0	4 500 000	0	0
353 Upgrade Gravel Roads - Mooiwater: Section 3	5/6620/3171	Digni	у	es	0	0	0	0	0	1 000 000
354 Upgrade Gravel Roads - Wemmershoek	5/6620/3191	Digni	у	es	0	0	0	0	0	1 500 000
355 Upgrade Gravel Roads- Jamestown	5/6620/3281	Digni	у	es	0	0	0	300 000	3 000 000	0
356 Upgrade Gravel Roads- Mooiwater: Section 1	5/6620/3151	Digni	у	es	0	0	0	0	0	1 000 000
357 Upgrade Laboratory Equipment	5/6606/1011	Digni	у	es	0	0	0	0	500 000	250 000
358 Upgrade of fencing Pniel WWTW	5/6606/1191	Digni	ý	es	0	0	0	1 000 000	0	0
359 Upgrade of WWTW: Klapmuts	5/6606/1051	Digni	ý	es	0	0	0	8 174 715	0	0
360 Upgrade of WWTW: Klapmuts	5/6606/1051	Digni	y y	es	0	0	0	11 825 017	9 000 000	0
Soo opgrade of www.ikiapinais	3100001031	Digit	,	63	0	U	U	11 825 017	9 000 000	U
361 Upgrade of WWTW: Pniel & Decommissioning of Franschhoek	5/6606/1031	Digni	y	es	0	0	0	0	1 000 000	0
sor opgrade of the the discontinuationing of the ballinder	000001001	Digit	,	65	0	b	0	U	1000000	U
362 Upgrade of WWTW: Pniel & Decommissioning of Franschhoek	5/6606/1031	Digni	v	es	0	0	0	0	0	8 000 000
363 Upgrade Refuse disposal site (Existing Cell) - Rehab	5/6530/0651	Green	, v	es	0	0	0	3 319 974	0	
	5/6530/0651		J		U -	-	-		U .	0
364 Upgrade Refuse disposal site (Existing Cell) - Rehab		Green	у	es	0	0	0	5 657 894	0	0
365 Upgrade Refuse disposal site (Existing Cell) - Rehab	5/6530/0651	Green	у	es	0	0	0	0	6 000 000	0
366 Upgrade Stormwater	5/6620/2691	Digni	у	es	0	0	0	2 000 000	1 000 000	0
367 Upgrade Stormwater	5/6620/2691	Digni	у	es	0	0	0	0	0	2 100 000
368 Upgrading Banghoek Street	5/6620/2721	Digni	у	es	0	0	0	0	0	100 000
369 Vehicle Fleet	5/4400/3691	Digni	у	es	0	0	0	1 500 000	1 000 000	1 000 000
370 Vehicles	5/6650/2321	Digni	у	es	0	0	0	1 000 000	1 000 000	1 000 000
371 Vehicles Replacement	5/6620/3211	Digni	у	es	0	0	0	700 000	200 000	250 000
372 Ward 10: Infrastructure Improvement Programme	0	Digni	у	es	0	0	0	50 000	0	0
373 Ward 12: Infrastructure Improvement Programme	0	Digni	ý	es	0	0	0	30 000	0	0
374 Ward 13: Infrastructure Improvement Programme	0	Digni	y.	es	0	0	0	115 000	0	0
375 Ward 14: Infrastructure Improvement Programme	0	Digni	y y	es	0	0	0	20 000	0	0
375 Ward 14: Infrastructure Improvement Programme	0	Digni	,	es	0					
			у			0	0	110 000	0	0
377 Ward 18: Infrastructure Improvement Programme	0	Digni	у	es	0	0	0	120 000	0	0
378 Ward 2: Infrastructure Improvement Programme	0	Digni	у	es	0	0	0	120 000	0	0
379 Ward 20: Infrastructure Improvement Programme	0	Digni	у	es	0	0	0	50 000	0	0
380 Ward 21: Infrastructure Improvement Programme	0	Digni	у	es	0	0	0	30 000	0	0
381 Ward 22: Infrastructure Improvement Programme	0	Digni	у	es	0	0	0	150 000	0	0
382 Ward 3: Infrastructure Improvement Programme	0	Digni	у	es	0	0	0	120 000	0	0
383 Ward 4: Infrastructure Improvement Programme	0	Digni	у	es	0	0	0	200 000	0	0
384 Ward 5: Infrastructure Improvement Programme	0	Digni	у	es	0	0	0	20 000	0	0
385 Ward 7: Infrastructure Improvement Programme	0	Digni	ý	es	0	0	0	200 000	0	0
386 Ward 8: Infrastructure Improvement Programme	0	Digni	y	es	0	0	0	200 000	0	0
						~	•	210 000		

387 Ward 9: Infrastructure Improvement Programme	0	Digni	у	es		0	0	0	100 000	0	0
388 Waste Management Software	5/6530/vinolan	Green	у	es		0	0	0	0	0	200 000
389 Waste Minimization Projects	5/6530/0521	Green	у	es		0	0	0	500 000	1 000 000	500 000
390 Waste to Energy - Planning	5/6530/0631	Green	у	es		0	0	0	1 000 000	0	0
391 Waste to Food	5/6530/vinolan	Green	у	es		0	0	0	400 000	0	0
392 Water conservation & Demand Management	5/6650/1981	Digni	у	es		0	0	0	500 000	500 000	500 000
393 Water Telemetry Upgrade	5/6650/0311	Digni	у	es		0	0	0	200 000	200 000	200 000
394 Water Treatment Works: Franschhoek - Construction	5/6650/2261	Digni	у	es		0	0	0	0	1 000 000	0
395 Water Treatment Works: Idasvalley & surrounding areas	5/6650/2341	Digni	у	es		0	0	0	1 000 000	1 000 000	1 000 000
396 Water Treatment Works: Paradyskloof & surrounding areas	5/6650/1911	Digni	у	es		0	0	0	0	3 700 000	0
397 Water Treatment Works: Paradyskloof & surrounding areas	5/6650/1911	Digni	у	es		0	0	0	0	0	5 000 000
398 Waterpipe replacement	5/6650/1051	Digni	у	es		0	0	0	9 000 000	3 000 000	2 351 140
399 Waterpipe replacement	5/6650/1051	Digni	у	es		0	0	0	0	0	648 860
400 Weigh pad for Klapmuts Transfer Station	5/6530/vinolan	Green	у	es		0	0	0	85 000	0	0
401 Furniture, Tools and Equipment	5/9900/0201	Good	у	es		0	0	0	200 000	200 000	200 000
402 Upgrading of security at cashiers	5/9900/0381	Good	у	es		0	0	0	1 000 000	0	0
403 Vehicle Fleet	5/9900/0371	Good	у	es		0	0	0	150 000	200 000	0

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fail above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: George(WC044) - Table SA36 Detailed Capital Budget (projects)

	Designation and a second second		100.01	A										
	Project Decription 1		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousan	ds 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	2 Furniture & Fittings		V	Υ	Other Assets	Furniture and other office equipment		1 061 855	61 855	200 000	700 000	100 000	0 Non Ward	N
	3 Ward Projects		V	Y	Infrastructure - Other	Other		4 234 583	684 583	1 750 000	1 800 000	0	0 All	N
	4 Vehicles		V	Y	Other Assets	General vehicles		250 000	0	0	250 000	0	0 Non Ward	N
	5 Thembalethu Tourism Office		V	Y	Community	Civic Land and Buildings		1 739 679	1 739 679	0	0	0	0 9-13,15	N
	6 Pacaltsdorp Tourism Office		V	Y	Community	Civic Land and Buildings		1 417 771	1 417 771	0	0	0	0 14,17 &	N
	7 Establish Municipal Court		V	Y	Other Assets	Furniture and other office equipment		1 050 000	0	0	1 050 000	0	0 Non Ward	N
	8 Vehicles		V	Y	Other Assets	General vehicles		1 000 000	0	500 000	500 000	0	0 Non Ward	N
	9 Tools & Trade for Councillors		V	Y	Other Assets	Furniture and other office equipment		200 000	0	100 000	100 000	0	0 Non Ward	N
	10 Council Chamber Upgrade		V	Ŷ	Community Other Arrests	Civic Land and Buildings		250 000	0	0	250 000	0	0 Non Ward	N
	11 Furniture & office equipment		V	ř	Other Assets	Furniture and other office equipment		60 000	0	60 000	0	0	0 Non Ward	N
	12 Furniture & office equipment 13 Computers		0	Y	Other Assets Other Assets	Furniture and other office equipment Office equipment		122 800 11 000	0	71 000 11 000	51 800	0	0 Non Ward 0 Non Ward	N
	14 Furniture & office equipment		v	v	Other Assets	Furniture and other office equipment		33 000	0	0	33 000	0	0 Non Ward	N
	17 Vacuum cleaners		v	Y	Other Assets	Plant & equipment		61 756	14 126	7 630	33 000	20 000	20 000 Non Ward	N
	18 Furniture & Fittings		v	Y	Other Assets	Furniture and other office equipment		1 693 197	303 797	189 400	200 000	615 000	385 000 Non Ward	N
	19 Uniondale Offices		v	Y	Other Assets	Plant & equipment		1 359 200	303 /4/	50 200	1 149 000	80 000	80 000 25	N
	20 Computer Hardware		v	Y	Other Assets	Computers - hardware/equipment		3 785 592	418 592	297 000	1 360 000	980 000	730 000 Non Ward	N
	21 Computer Software		V	Y	Intangibles	Computers - software & programming		3 050 000	0	0	1 450 000	800 000	800 000 Non Ward	N
	22 Clocking System		V	Y	Other Assets	Computers - hardware/equipment		50 000	0	50 000	0	0	0 Non Ward	N
	23 Bakkie		V	Y	Other Assets	General vehicles		250 000	0	0	250 000	0	0 Non Ward	N
	24 Furniture & Fittings		V	Υ	Other Assets	Furniture and other office equipment		10 021	10 021	0	0	0	0 Non Ward	N
	25 Conville Hall		L	Y	Community	Community halls		4 180	4 180	0	0	0	0 17	N
	26 Haarlem Hall		L	Υ	Other Assets	Plant & equipment		573 600	0	118 600	395 000	30 000	30 000 24	N
	27 Thusong Centre		L	Y	Other Assets	Plant & equipment		520 070	0	132 270	157 800	140 000	90 000 9-13,15	N
	28 Parkdene Hall		L	Y	Community	Community halls		0	0	0	0	0	0 8	N
	29 Touwsranten Hall		L	Y	Other Assets	Furniture and other office equipment		54 800	0	54 800	0	0	0 4	N
	30 Lyonville Hall		L	Y	Other Assets	Plant & equipment		431 000	0	171 000	260 000	0	0 25	N
	31 Civic Centre - Air Conditioner		L	Y	Other Assets	Other		64 000	0	64 000	0	0	0 All	N
	32 Vehicles		L	Y	Other Assets	General vehicles		600 000	0	0	300 000	150 000	150 000 Non Ward	N
	33 Civic Centre - CCTV camera upgrade		L	Y	Community	Security and policing		1 240 000	0	290 000	700 000	250 000	0 Non Ward	N
	34 Civic Centre		L	Y	Community	Civic Land and Buildings		2 930 000	0	280 000	470 000	1 275 000	905 000 All	N
	35 Uniondale Hall		L	Y	Other Assets	Plant & equipment		956 000	0	126 000	830 000	0	0 25	N
	36 Blanco Community Hall		L	Y	Infrastructure - Road Transport	Roads, Pavements, Bridges & So		80 000	0	0	80 000	0	0 1	N
	37 Thembalethu Community Hall		L	Y Y	Other Assets Community	Plant & equipment Community halls		273 016	243 016	0	30 000	0	0 9-13,15 0 14 & 16	N
	38 Pacaltsdorp Community Hall		1	ř	,	,		25 100	0	25 100	0	0		N
	41 Fire Truck 42 Vehicles		1	v	Other Assets Other Assets	Fire General vehicles		2 800 000 1 901 794	1 781 794	0	2 800 000 120 000	0	0 Non Ward 0 Non Ward	N
	43 Disaster Management Equipment		1	v	Other Assets	Plant & equipment		1 078 772	8 772	350 000	640 000	40 000	40 000 Non Ward	N
	44 Life Savers Tower			Y	Other Assets	Plant & equipment		120 000	0 / / 2	120 000	040 000	40 000	0 Non Ward	N
	45 Cameras - Council property		1	Y	Other Assets	Plant & equipment		20 000	0	20 000	0	0	0 Non Ward	N
	46 Garage Doors		I	Y	Other Assets	Plant & equipment		103 200	0	103 200	0	0	0 Non Ward	N
	47 Furniture & Office equipment		1	Y	Other Assets	Furniture and other office equipment		26 800	0	26 800	0	0	0 Non Ward	N
	48 Kleinkrantz Fire Station		1	Y	Community	Other		3 000 000	0	0	0	0	3 000 000 4	N
	49 Furniture & Office equipment		1	Υ	Other Assets	Furniture and other office equipment		556 354	166 354	65 000	180 000	145 000	0 Non Ward	N
	50 CCTV Cameras		1	Υ	Other Assets	Plant & equipment		3 364 321	122 441	3 241 880	0	0	0 Non Ward	N
	51 Vehicles		1	Y	Other Assets	General vehicles		11 182 012	1 167 012	550 000	2 500 000	6 965 000	0 Non Ward	N
	52 Traffic Office Maintenance		1	Y	Community	Civic Land and Buildings		142 211	142 211	0	0	0	0 Non Ward	R
	53 Fire Arms		1	Y	Other Assets	Plant & equipment		131 520	131 520	0	0	0	0 Non Ward	N
	54 Radio's & Equipment		1	Y	Other Assets	Plant & equipment		711 000	0	305 000	306 000	100 000	0 Non Ward	N
	55 Security Counter		I	Y	Other Assets	Furniture and other office equipment		226 600	226 600	0	0	0	0 Non Ward	R
	56 Cameras - Council property		I	Y	Other Assets	Plant & equipment		507 833	207 833	0	200 000	100 000	0 Non Ward	N
	57 Fencing		1	Y	Community	Security and policing		440 000	0	0	213 000	227 000	0 Non Ward	R
	58 Paving		I	Y	Infrastructure - Road Transport	Roads, Pavements, Bridges & So		308 874	58 874	50 000	100 000	50 000	50 000 Non Ward	R
	59 Junior Training Centre		1	Ŷ	Community Other Arrests	Civic Land and Buildings		250 000	0	0	150 000	50 000	50 000 Non Ward	R
	60 Learner & Driver Testing Station: Uniondale		1	Y	Other Assets	Other		300 000	0	0	300 000	0	0 Non Ward	N
	61 Cameras - Council property		1	ř	Other Assets	Plant & equipment		290 000	0	150 000	70 000	70 000	0 Non Ward	N
	62 Vehicles 63 Furniture & Office equipment		1	v	Other Assets Other Assets	General vehicles Furniture and other office equipment		110 000	0	110 000	0	0	0 Non Ward 0 Non Ward	N
	64 Generator		1	v	Other Assets			167 500	0	33 000 0	100 000	34 500 454 000		N
	65 Fencing		1	v	Community	Plant & equipment Security and policing		454 000	0			454 000	0 Non Ward 0 Non Ward	N
	66 Resurface Testing Centre		1	v	Infrastructure - Road Transport	Security and policing Roads, Pavements, Bridges & So		200 000 350 000	U	0	200 000 350 000	0	0 Non Ward	P
	67 Thembalethu Sporting Facilities (new)		N	v	Community	Sportfields		309 137	309 137	0	330 000	0	0 9-13,15	N
	68 Pacaltsdorp Sporting Facilities (new)		N	Y	Community	Sportfields		500 408	500 408	0	0	0	0 14, 16 &	N
	69 Pavillion Roof - Rosemore Stadium		N	Y	Community	Sportfields		794 929	794 929	0	0	0	0 6	R
	70 Conville Swimming Pool		N	Y	Other Assets	Plant & equipment		150 000	0	50 000	0	50.000	50.000 17	R
	71 Uniondale Swimming Pool		N	Y	Other Assets	Plant & equipment		60 000	0	0	60 000	0	0 25	R
	72 Upgr Thembalethu Sport Infrastructure		N	Y	Community	Sportsfields & stadia		264 125	135 840	128 285	0	0	0 9-13,15	R
	73 Lawaalkamp Sportground		N	Y	Community	Sportsfields & stadia		321 573	321 573	0	0	0	0 7	N
	74 Upgr Rosemore Sport Infrastructure		N	Y	Community	Sportsfields & stadia		2 689 486	181 895	2 507 591	0	0	0 6	R
	75 Electrical Equipment		N	Y	Other Assets	Plant & equipment		731 934	45 934	45 000	27 000	277 000	337 000 Non Ward	N
	76 Rosedale Sport Infrastructure		N	Y	Community	Sportsfields & stadia		1 873 058	1 873 058	0	0	0	0 16	N
	77 Upgr Maraiskamp/Parkdene Sport Infrastructure		N	Y	Community	Sportsfields & stadia		745 610	29 961	715 649	0	0	0 7 & 8	R
	78 Pacaltsdorp Sporting Facilities upgrade		N	Y	Community	Sportsfields & stadia		2 137 353	232 189	1 905 164	0	0	0 14, 16 &	R
	79 Uniondale Sporting Facilities		N	Y	Community	Sportsfields & stadia		1 855 464	1 355 464	500 000	0	0	0 25	N
	80 Upgr Blanco Sporting Facilities		N	Y	Community	Sportsfields & stadia		999 347	115 637	883 710	0	0	0 1	N
	81 MIG Sport projects		N	Y	Community	Recreational facilities		15 200 625	0	0	4 854 000	5 036 500	5 310 125 All	N
	82 Touwsranten Sport Facilities		N	Y	Community	Sportsfields & stadia		277 797	277 797	0	0	0	0 4	N
	83 Outeniqa Rugby Stadium (Donated Assets)		N	Y	Community	Sportsfields & stadia		11 936 050	11 936 050	0	0	0	0 19	N

84 Rooirivier Sport Complex (Donated Assets)											
of Roomver Sport Complex (Donated Asses)	N	Y	Community	Sportsfields & stadia	437 850	437 850	0	0	0	0 19	N
85 Equipment	L	Y	Other Assets	Plant & equipment	789 200	0	179 200	250 000	180 000	180 000 Non Ward	N
86 Trailer	L	Υ	Other Assets	Other	180 000	0	100 000	80 000	0	0 Non Ward	N
87 Thembalethu Park	L	Y	Community	Parks & gardens	250 000	0	100 000	150 000	0	0 9-13,15	N
88 Truck	L	Y	Other Assets	General vehicles	662 000	0	662 000	0	0	0 Non Ward	N
89 Tractor	L	Y	Other Assets	General vehicles	1 550 000	0	1 150 000	400 000	0	0 Non Ward	N
90 Digger Loader	1	Y	Other Assets	Plant & equipment	768 000	0	768 000	0	0	0 Non Ward	N
91 Uniondale Cemetry	1	v	Community	Civic Land and Buildings	1 600 000	0	708 000	300 000	1 300 000	0 25	N
92 New Community Facilities	AA	v	Community	Civic Land and Buildings						0 25 0 All	N
,	AA	1		•	1 620 000	0	1 600 000	20 000	0		N
93 Furniture & Office equipment		Ŷ	Other Assets	Furniture and other office equipment	25 000	0	25 000	0	0	0 Non Ward	
94 Palissade Fence	W	Y	Community	Security and policing	41 882	41 882	0	0	0	0 All	N
95 Curtains & Blinds	W	Y	Community	Civic Land and Buildings	42 477	42 477	0	0	0	0 All	N
96 Furniture & Office equipment	W	Y	Other Assets	Furniture and other office equipment	285 980	127 080	118 900	40 000	0	0 All	N
97 Furniture & Office equipment	W	Y	Other Assets	Furniture and other office equipment	259 295	249 295	0	10 000	0	0 All	N
98 Book check unit	W	Υ	Community	Security and policing	510 740	210 740	300 000	0	0	0 All	N
99 Extention of Conville Library	W	Y	Community	Libraries	5 000 000	0	3 000 000	2 000 000	0	0 All	N
100 Furniture & Office equipment	v	Y	Other Assets	Furniture and other office equipment	150 000	0	70 000	0	40 000	40 000 Non Ward	N
101 Radios for Vehicles	v	v	Other Assets	Plant & equipment	617 834	617 834	0	0	0	0 Non Ward	N
102 Furniture & Office equipment	M	v	Other Assets	Furniture and other office equipment		18 976		50 000	0	0 Non Ward	N
	M	1			68 976		0		-		N
103 Radios for Vehicles		Y	Other Assets	Plant & equipment	100 000	0	0	100 000	0	0 Non Ward	
104 Equipment	м	Y	Other Assets	Plant & equipment	542 452	212 452	100 000	230 000	0	0 Non Ward	N
105 Waste Collection - Rural areas	м	Y	Other Assets	Plant & equipment	99 000	99 000	0	0	0	0 Non Ward	N
106 Bulk refuse containers	м	Y	Other Assets	Plant & equipment	549 000	99 000	250 000	0	100 000	100 000 Non Ward	N
107 Refuse Truck	М	Y	Other Assets	Specialised vehicles	11 780 940	2 730 940	1 750 000	3 500 000	1 900 000	1 900 000 Non Ward	N
108 Bakkie	М	Y	Other Assets	General vehicles	260 000	0	260 000	0	0	0 Non Ward	N
109 Containers	м	Y	Other Assets	Plant & equipment	200 000	0	200 000	0	0	0 Non Ward	N
110 TLB	м	Y	Other Assets	Plant & equipment	1 633 424	753 424	880 000	0	0	0 Non Ward	N
111 Public toilets	м	v	Community	Other	1 200 000	0	0	500 000	350 000	350 000 Non Ward	N
112 Transfer Facility- Uniondale	м	v	Other Assets	Other		0	0	1 000 000	1 250 000	0 25	N
	M	1			2 250 000	-	-				N
113 Upgrade Refuse Camp		ř	Community	Civic Land and Buildings	100 000	0	0	100 000	0	0 Non Ward	
114 Compost Plant	M	Ŷ	Other Assets	Other	8 000 000	0	0	3 000 000	5 000 000	0 Non Ward	N
115 Extension of transfer station	м	Y	Other Assets	Other	2 000 000	0	0	0	1 000 000	1 000 000 Non Ward	N
118 Metro gorunds TRA	F	Y	Community	Housing Schemes	2 625 000	0	0	2 625 000	0	0 20	N
119 Syferfontein: Provision of Services	F	Y	Other Assets	Plant & equipment	60 000 000	0	0	0	10 000 000	50 000 000 23	N
120 Wildernis Heights	F	Y	Infrastructure	Other	5 916 000	0	66 000	0	5 850 000	0 4	N
121 Lavallia (GAP Housing): Electrification	F	Y	Infrastructure - Electricity	Transmission & Reticulation	19 019	19 019	0	0	0	0 5	N
122 Lavallia (GAP Housing): Paving of Roads	F	Y	Infrastructure - Road Transport	Roads, Pavements, Bridges & So	171 530	171 530	0	0	0	0 5	N
123 Motorised Gate: Davidson Court	F	Y	Community	Other Land and Buildings	15 000	15 000	0	0	0	0 1	N
124 Rosedale: Provision of 500 serviced sites	F	Y	Infrastructure - Road Transport	Roads, Pavements, Bridges & So	1 024 538	1 024 538	0	0	0	0 16	N
125 Uniondale: Provision of 20 serviced sites		V	Infrastructure - Road Transport	Roads, Pavements, Bridges & So			-	-	-		N
	F	T V			250 000	0	0	250 000	0	0 25	IN N
126 Haarlem: Provision of 20 serviced sites	F	Ŷ	Infrastructure - Road Transport	Roads, Pavements, Bridges & So	250 000	0	0	250 000	0	0 24	N
127 Furniture & Office equipment	F	Ŷ	Other Assets	Furniture and other office equipment	479 755	154 505	105 250	0	110 000	110 000 Non Ward	N
128 Old Heritage Building: Pacaltsdorp	F	Y	Heritage	Heritage Assets	479 070	29 070	0	150 000	150 000	150 000 14	R
129 Temporary Creches	F	Y	Community	Other	1 700 000	0	0	700 000	500 000	500 000 4 & 21	N
130 Rosedale Creche: 3x New Containers	F	Y	Community	Other	300 000	0	0	0	300 000	0 16	N
131 Zamxolo Creche	F	Y	Community	Other	300 000	0	0	0	300 000	0	N
132 Illingilethu Creche	F	Y	Community	Other	2 770 000	0	0	0	2 770 000	0	N
100.11 1 (0.1											
133 Upgrading of Creches	F	Y	Community	Other		389.000	271.050	0		o All	N
133 Upgrading of Creches 134 Back vard Dwellers - Basic Services	F	Y Y	Community Infrastructure	Other Other	660 050	389 000	271 050	-	0	-	N N
134 Back yard Dwellers - Basic Services	F F	Y Y Y	Infrastructure	Other	660 050 2 500 000	0	0	800 000	0 850 000	850 000 All	
134 Back yard Dwellers - Basic Services 135 Vehicles	F F F	Y Y Y	Infrastructure Other Assets	Other General vehicles	660 050 2 500 000 2 062 851	0 362 851	0 180 000	800 000 400 000	0 850 000 560 000	850 000 All 560 000 Non Ward	N
134 Back yard Dwellers - Basic Services 135 Vehicles 136 Purchase of land	F F F	Y Y Y	Infrastructure Other Assets Other Assets	Other General vehicles Vacantland	660 050 2 500 000 2 062 851 1 500 000	0 362 851 0	0 180 000 1 500 000	800 000 400 000 0	0 850 000 560 000 0	850 000 All 560 000 Non Ward 0	N N N
134 Back yard Dwellers - Basic Services 135 Verhicles 136 Purchase of land 137 Mizomhle Creche	F F F F	Y Y Y Y	Infrastructure Other Assets Other Assets Community	Other General vehicles Vacantland Other	660 050 2 500 000 2 062 851 1 500 000 136 000	0 362 851 0 0	0 180 000 1 500 000 66 000	800 000 400 000 0 70 000	0 850 000 560 000 0 0	850 000 All 560 000 Non Ward 0 0 12	N N N
134 Back yard Dwellers - Basic Services 135 Vehicles 136 Purchase of land 137 Mizomhik Cirche 138 Masizakhe Cirche	F F F F	Y Y Y Y Y	Infrastructure Other Assets Other Assets Community Community	Other General vehicles Vacantland Other Other	660 050 2 500 000 2 062 851 1 500 000 136 000 407 455	0 362 851 0	0 180 000 1 500 000 66 000 6 700	800 000 400 000 0 70 000 0	0 850 000 560 000 0 0 45 000	850 000 All 560 000 Non Ward 0 12 20 000 11	N N N N
134 Back yand Dwellers - Basic Services 135 Vehicles 136 Purchase of land 137 Micromhe Creche 138 Musizahle Creche 139 Populus Creche	F F F F F	Y Y Y Y Y Y	Infrastructure Other Assets Other Assets Community Community Community	Other General whicles Vacanland Other Other Other	660 050 2 500 000 2 042 851 1 500 000 136 000 407 455 230 000	0 362 851 0 335 755 0	0 180 000 1 500 000 66 000 6 700 0	800 000 400 000 0 70 000	0 850 000 560 000 0 45 000 150 000	850 000 All 560 000 Non Ward 0 12 20 000 11 80 000	N N N N N
134 Back yard Dwellers - Basic Services 135 Vehicles 136 Purchase of land 137 Mizomhle Creche 138 Masizahle Creche 139 Populis Creche 140 Diepklod creche	F F F F F F	Y Y Y Y Y Y Y	Infrastructure Other Assets Other Assets Community Community Community Community	Other General vehicles Vecantland Other Other Other Other	660 050 2 500 000 2 062 851 1 500 000 407 455 230 000 700 000	0 362 851 0 0 335 755	0 180 000 1 500 000 66 000 6 700	800 000 400 000 0 70 000 0	0 850 000 560 000 0 45 000 150 000 0	850 000 All 560 000 Non Ward 0 12 20 000 11 80 000 700 000 22	N N N N N
134 Back yand Dwellers - Basic Services 135 Vehicles 136 Purchase of land 137 Micromhe Creche 138 Musizahle Creche 139 Populus Creche	F F F F F F	Y Y Y Y Y Y Y	Infrastructure Other Assets Other Assets Community Community Community	Other General whicles Vacanland Other Other Other	660 050 2 500 000 2 042 851 1 500 000 136 000 407 455 230 000	0 362 851 0 335 755 0	0 180 000 1 500 000 66 000 6 700 0	800 000 400 000 0 70 000 0	0 850 000 560 000 0 45 000 150 000	850 000 All 560 000 Non Ward 0 12 20 000 11 80 000	N N N N N
134 Back yard Dwellers - Basic Services 135 Vehicles 136 Purchase of land 137 Mizomhle Creche 138 Masizahle Creche 139 Populis Creche 140 Diepklod creche	F F F F F F F F	Y Y Y Y Y Y Y Y Y	Infrastructure Other Assets Other Assets Community Community Community Community	Other General vehicles Vecantland Other Other Other Other	660 050 2 500 000 2 062 851 1 500 000 407 455 230 000 700 000	0 362 851 0 335 755 0 0	0 180 000 1 500 000 66 000 6 700 0 0	800 000 400 000 0 70 000 0 0 0	0 850 000 560 000 0 45 000 150 000 0	850 000 All 560 000 Non Ward 0 12 20 000 11 80 000 700 000 22	N N N N N
134 Back yord Dwellers - Basic Services 135 Vehicles 136 Purchass of land 131 Mizomhie Creche 138 Masizakhe Creche 139 Pophuls Creche 140 Diepkols of creche 141 Chris Nasan creche	F F F F F F F F	Y Y Y Y Y Y Y Y Y	Infrastructure Other Assets Other Assets Community Community Community Community Community	Other General vehicles Vacanland Other Other Other Other Other	660 050 2 500 000 2 062 851 1 500 000 136 000 407 455 2 30 000 700 000 1 630 000	0 362 851 0 335 755 0 0 0	0 180 000 1 500 000 66 000 6 700 0 0 0	800 000 400 000 0 70 000 0 0 0 0 0	0 850 000 560 000 0 45 000 150 000 0 800 000	850 000 All 560 000 Non Ward 0 12 20 000 11 80 000 700 000 22 830 000	N N N N N
134 Back yord Dwellers - Basic Services 135 Vehicles 136 Purchasse of land 137 Micromhe Creche 138 Masizahle Creche 139 Populai Creche 140 Depiklod creche 141 Chris Nissan creche 142 Miera Moo creche	F F F F F	Y Y Y Y Y Y Y Y Y	Infrastructure Other Assets Other Assets Community Community Community Community Community	Offar General vehicles Vacantand Other Other Other Other Other Other	660 050 2 500 000 2 062 851 1 500 000 136 000 407 455 230 000 7 00 000 1 630 000 1 240 000	0 362 851 0 335 755 0 0 0 0 0	0 180000 150000 66000 0 0 0 0 0	800 000 400 000 0 70 000 0 0 0 0 0	0 850 000 560 000 0 45 000 150 000 0 800 000 0	850 000 All 560 000 Non Ward 0 12 20 000 11 80 000 700 000 22 830 000 1 240 000	N N N N N N
134 Back yard Dwellers - Basic Services 135 Verbales 136 Perchase of land 137 Macmhle Creche 138 Masizahle Creche 139 Popula: Creche 140 Dispikof creche 141 Chris Nissan creche 142 Minna Moo creche 143 Unionales creche	F F F F F F F F	Y Y Y Y Y Y Y Y Y Y Y	Infrastructure Other Assets Community Community Community Community Community Community Community	Other General vehicles Vecantland Other Other Other Other Other Other Other	660 050 2 500 000 2 062 851 1 500 000 407 455 2 30 000 7 00 000 1 630 000 1 630 000 3 0 000 3 0000 2 50 000	0 362 851 0 335 755 0 0 0 0 0	0 180 000 1 500 000 66 000 0 0 0 0 0 0 0 0	800 000 400 000 0 0 0 0 0 0 0 0 0 0 0 0	0 850 000 0 45 000 150 000 0 800 000 0 0 0	850 000 All 560 000 NonWard 0 12 20 000 11 80 000 22 830 000 22 1240 000 0 25 0 0	N N N N N N
134 Back yord Dwellers - Basic Services 135 Verbicles 136 Purchase of land 137 Mzomhle Creche 138 Masizahle Creche 139 Pophus Creche 140 Diepkof creche 141 Chris Nissan creche 141 Unindale creche 141 Miomadie Creche	F F F F F F F F F F	Y Y Y Y Y Y Y Y Y Y Y	Infrastructure Other Assets Other Assets Community Community Community Community Community Community Community Community Community	Other General vehicles Vacantland Other Other Other Other Other Other Other	660 050 2 500 000 2 062 851 1 550 000 1 736 000 700 000 1 630 000 1 240 000 3 0 000 2 550 000 1 000	0 362851 0 335755 0 0 0 0 0 0 0 0 0	0 180 000 1 500 000 6 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	800 000 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 850 000 560 000 0 45 000 0 800 000 0 800 000 0 250 000 0	850 000 All 560 000 Non Ward 0 12 20 000 11 80 000 700 000 22 1240 000 1240 000 30 000 25 0 100000	N N N N N N N
134 Back yard Dwellers - Basic Services 135 Verblas 136 Perchase of land 137 Maamhie Creche 138 Masizahie Creche 139 Popula: Creche 140 Dispikof creche 141 Chris Nissan creche 143 Uniondale creche 144 Nomphumelielo Creche 145 Sandanazeve Creche 145 Parchase of property	F F F F F F F F F F F F F F F F F F F	Y Y Y Y Y Y Y Y Y Y Y	Infrastructure Other Assets Community Community Community Community Community Community Community Community Community Community Community	Other General vehicles Vecantland Other Other Other Other Other Other Other Other Other Other	640 050 2 500 000 2 062 851 1 500 000 1 36 000 1 407 455 2 30 000 1 630 000 1 430 000 3 0 000 2 50 000 1 00 000 3 500 000	0 362851 0 0 335755 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1800000 66000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	800 000 400 000 0 70 000 0 0 0 0 0 0 0 0 0 0 0 0	0 850 000 560 000 0 45 000 150 000 0 0 0 250 000 0 250 000 0 0 250 000 0 0 0 200 000 0 0 0 0 0 0 0 0 0 0	850 000 All 560 000 Non Ward 0 12 20 000 11 80 000 22 830 000 22 830 000 25 0 000 25 0 100 000 12	N N N N N N N N
134 Back yord Dwellers - Basic Services 135 Vehicles 136 Perchase of land 137 Micromite Creche 138 Masizabik Orache 138 Depkolor creche 140 Depkolor creche 142 Micromale Service 143 Intrindiale creche 144 Montphumeliolo Creche 145 Sandanezve Creche 146 Parchase of property 147 Stare Boom	F F F F F F F	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure Other Assets Community Community Community Community Community Community Community Community Community Community Community Community Community Community Community	Offar General vehicles Vacantand Other Offar Other Other Other Other Other Other Social rental housing Colvic Land and Buldings	660 050 2 500 000 2 062 851 1 500 000 1 36 000 1 407 455 2 30 000 1 630 000 1 240 000 3 0 000 1 240 000 3 500 000 3 500 000	0 362851 0 335755 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1800000 66000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	800 000 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 850 000 560 000 0 0 450 00 800 000 0 800 000 0 250 000 0 100 00 100 00 100 00 100 00 100 00 100 00 100 00 0 00 00 00 00 00 00 00 00 00 00 00	850 000 All 560 000 Non Ward 0 12 20 000 11 80 000 22 830 000 1 240 000 2 5 0 100 000 25 0 100 000 12 330 000 Non Ward	N N N N N N N N N
134 Back yard Dwellers - Basic Services 135 Vehicles 136 Purchase of land 137 Moornhe Creche 138 Masizahle Creche 139 Pophilo Creche 140 Depklod creche 141 Chris Nissan creche 143 Uniondale creche 143 Mionphumeleio Creche 144 Momphumeleio Creche 145 Sandianzee Creche 146 Sandianzee Creche 146 Sandianzee Creche	F F F F F F F F F F F F F F F F F F F	A A A A A A A A A A A A A A A A A A A	Infrastructure Other Assets Other Assets Community Community Community Community Community Community Community Community Community Community Other Assets Other Assets	Othar General vehicles Vecanitand Othar Othar Othar Othar Othar Othar Othar Othar Othar Cothar Cothar Cothar Cothar Social rental housing Civic Land and Buildings Furniture and othar office equipment	660 050 2 500 000 2 062 851 1 500 000 1 736 000 407 455 230 000 1 630 000 1 240 000 3 0 000 250 000 100 000 3 500 000 630 000 187 016	0 362851 0 335755 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1500 000 66 000 0 0 0 0 0 0 0 0 0 0 0 0 0	800 000 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 850 000 0 0 4 50 000 0 800 000 0 0 250 000 0 1 000 000 1 000 000 7 000 000	850 000 All 560 000 Non Ward 0 0 12 20 000 11 80 000 700 000 1240 000 1240 000 30 000 20 000 1000 000 1000 000 1000 000 0 Non Ward 0 Non Ward	N N N N N N N N N N N N
134 Back yard Dwellers - Basic Services 135 Verblas 136 Perchase of land 137 Maamhie Creche 138 Maiszahne Creche 139 Populo: Creche 140 Dispkloof creche 141 Ohris Nissan creche 142 Miena Moorreche 143 Uniondale creche 144 Inonplumelielo Creche 145 Sandanzeve Creche 146 Purchase of poperty 147 Store Room 150 Furnitze & Office equipment 151 GIPTN Infrastructure and Busses	F F F F F F F	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Infrastructure Other Assets Community Communit	Other General vickies Vacantland Other Other Other Other Other Other Other Other Other Other Other Cother C	640 050 2 500 000 2 062 851 1 500 000 1 36 000 1 407 455 2 30 000 1 630 000 1 630 000 2 550 000 1 000 3 500 000 6 30 000 187 016 187 016	0 362851 0 335755 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 180000 150000 66000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	800 000 400 000 0 70 000 0 0 0 0 0 0 0 0 0 0 0 0	0 850000 560000 0 45000 150000 0 880000 0 250000 250000 0 100000 70000 9097400	850 000 All 560 000 Non Ward 0 0 12 20 000 11 80 000 700 000 22 830 000 1 240 000 2 25 0 1 000 000 1 000 000 1 000 000 1 000 000 Non Ward 0 Non Ward 78 880 000 All	N N N N N N N N N N N N N N
134 Back yord Dwellers - Basic Services 135 Verhicles 136 Perchase of land 137 Macmhle Creche 138 Masizahle Creche 139 Populus Creche 140 Dispikofor orache 141 Chris Nissan orache 142 Miena Moo creche 143 Unionadale creche 144 Nenphanelio Creche 145 Sandanezwe Creche 145 Sandanezwe Creche 145 Sandanezwe Creche 145 Sandanezwe Creche 145 Furthase of poperty 147 Stere Boom 150 Furthase of Dispersy 150 Furthase JOllice equipment 151 GIPTN Infrastructure and Busses	F F F F F F F	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Infrastructure Other Assets Community Community Community Community Community Community Community Community Community Community Community Community Community Community Community Community Community Community Infrastructure - Road Transport Infrastructure - Road Transport	Other General vehicles Vacantland Other Other Other Other Other Other Other Social rental housing Other Social rental housing Other Colkic Landa and Buildings Furniture and other office equipment Reads, Pavements, Bridges & So Reads, Pavements, Bridges & So	660 050 2 500 000 2 062 851 1 500 000 1 36 000 1 407 455 2 30 000 1 630 000 1 240 000 3 0 000 1 240 000 3 500 000 1 350 000 1 187 016 479 040 769 15 667 752	0 362851 0 335755 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 150000 66000 6700 0 0 0 0 0 0 0 0 0 0 0 0	800 000 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 850 000 0 0 4 50 000 0 800 000 0 0 250 000 0 1 000 000 1 000 000 7 000 000	850 000 All 560 000 Non Ward 0 12 20 000 11 80 0000 12 20 000 12 12 40 000 1 20 000 25 0 0 1000 000 12 33 0000 Non Ward 0 Non Ward 78 880 000 All	N N N N N N N N N N N N N N N N N N N
134 Back yard Dwellers - Basic Services 135 Vehicles 136 Purchase of land 137 Micrombie Creche 138 Masizahle Creche 139 Populio Creche 140 Depklod creche 141 Drifs Nissan creche 142 Miena Moo creche 143 Uniondale creche 144 Nomphumelsio Creche 144 Nomphumelsio Creche 145 Sandanzee Creche 146 Purchase of property 147 Store Room 150 Fimiliure & Office equipment 151 GIPTN infrastructure 151 Ugrandia GIPTN C/CTV Comera building	F F F F F F J J J	A A A A A A A A A A A A A A A A A A A	Infrastructure Other Assels Other Assels Community Commu	Other General vehicles Vacantiand Other Other Other Other Other Other Other Other Social renal housing Civic Land and Buildings Furniture and other office equipment Roads, Pavements, Bridges & So Roads, Pavements, Bridges & So	640 050 2 500 000 2 062 851 1 500 000 1 36 000 1 407 455 2 30 000 1 630 000 1 630 000 2 550 000 1 000 3 500 000 6 30 000 187 016 187 016	0 362851 0 335755 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 180000 150000 66000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	800 000 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 850000 560000 0 45000 150000 0 880000 0 250000 250000 0 100000 70000 9097400	850 000 All 560 000 Non Ward 0 12 20 000 11 88 0000 124000 124000 124000 124000 120000 100000 100000 100000 100000 100000 0 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 0 All	N N N N N N N N N N N N N N N N N N N
134 Back yord Dwellers - Basic Services 135 Verhicles 136 Perchase of land 137 Macmhle Creche 138 Masizahle Creche 139 Populus Creche 140 Dispikofor orache 141 Chris Nissan orache 142 Miena Moo creche 143 Unionadale creche 144 Nenphanelio Creche 145 Sandanezwe Creche 145 Sandanezwe Creche 145 Sandanezwe Creche 145 Sandanezwe Creche 145 Furthase of poperty 147 Stere Boom 150 Furthase of Dispersy 150 Furthase JOllice equipment 151 GIPTN Infrastructure and Busses	F F F F F F F	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Infrastructure Other Assets Community Community Community Community Community Community Community Community Community Community Community Community Community Community Community Community Community Community Infrastructure - Road Transport Infrastructure - Road Transport	Other General vehicles Vacantland Other Other Other Other Other Other Other Social rental housing Other Social rental housing Other Colkic Landa and Buildings Furniture and other office equipment Reads, Pavements, Bridges & So Reads, Pavements, Bridges & So	660 050 2 500 000 2 062 851 1 500 000 1 36 000 1 407 455 2 30 000 1 630 000 1 240 000 3 0 000 1 240 000 3 500 000 1 350 000 1 187 016 479 040 769 15 667 752	0 362 851 0 335 755 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 150000 66000 6700 0 0 0 0 0 0 0 0 0 0 0 0	800 000 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 850 000 560 000 0 450 000 0 8800 000 0 250 000 0 250 000 0 1 000 000 300 000 70 000 90 974 000 0	850 000 All 560 000 Non Ward 0 12 20 000 11 80 0000 12 20 000 12 12 40 000 1 20 000 25 0 0 1000 000 12 33 0000 Non Ward 0 Non Ward 78 880 000 All	N N N N N N N N N N N N N N N N N N N
134 Back yord Dwellers - Basic Services 135 Verhicles 136 Perchase of land 137 Macmible Creche 138 Mesizahle Creche 139 Populus Creche 140 Dispikofor oreche 141 Crist Nissan oreche 142 Miena Moo oreche 143 Uniondale creche 144 Norphannelo Creche 145 Sandanezwe Creche 145 Sandanezwe Creche 146 Sandanezwe Creche 145 Sandanezwe Creche 145 Sandanezwe Creche 146 Sandanezwe Creche 147 Store Room 150 Furniture & Office equipment 151 GipTN infrastructure 153 Upgrafing GiPTN CCTV Camera bulding 154 Streetights	F F F F F F J J C C	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure Other Assets Community Communit	Other General vehicles Vacantiand Other Other Other Other Other Other Other Other Social renal housing Civic Land and Buildings Furniture and other office equipment Roads, Pavements, Bridges & So Roads, Pavements, Bridges & So	660 050 2 500 000 2 062 851 1 500 000 1 736 000 407 455 230 000 1 630 000 1 240 000 3 0 000 3 0 000 3 500 000 187 016 479 040 769 15 667 752 1 080 000	0 362851 0 335755 0 0 0 0 0 0 0 0 0 18516 176864769 14 952227 0	0 190000 150000 66000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	800 000 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 850 000 560 000 0 4 50 00 0 800 000 0 0 2 550 000 0 1 000 000 70 000 300 000 70 000 90 974 000 0 0 0	850 000 All 560 000 No Ward 0 12 20 000 11 88 0000 124000 124000 124000 100 000 25 0 100 000 12 330000 NorWard 0 NorWard 78 880 000 All 0 All 0 All 0 19	N N N N N N N N N N N N N N N N N N N
134 Back yard Dwellers - Basic Services 135 Verblase 136 Perchase of land 137 Mcomhle Creche 138 Mastrahler Creche 140 Dispkloof creche 141 Ohrs Nissan creche 141 Untris Nissan creche 143 Uniondale creche 144 Ikenphumeleio Creche 145 Sandanzere Creche 145 Sandanzere Creche 146 Purchase of property 147 Store Room 150 Fumilure & Office equipment 151 GIPTN infrastructure and Busses 152 Provindi GIPTN effrastructure 153 Upgranding GIPTN CTV Camera bulding 154 Sanedigipts	F F F F F B J J C	A A A A A A A A A A A A A A A A A A A	Infrastructure Other Assets Community Community Community Community Community Community Community Community Community Community Community Community Community Community Other Assets Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport	Other General vickies Vacantland Other Other Other Other Other Other Other Other Other Social rental housing Other Social rental housing Civic Land and Buildings Furniture and collice outgement Roads, Pavements, Bridges & So Roads, Pavements, Bridges & So	640 050 2 500 000 2 062 851 1 500 000 1 36 000 1 407 455 2 30 000 1 630 000 1 630 000 1 630 000 2 550 000 1 000 3 500 000 6 30 000 187 016 479 040 769 15 667 752 1 080 000 5 026 439	0 362851 0 0 335755 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 180 000 1500 000 6 6000 0 0 0 0 0 0 0 0 0 0 0 0 0	800 000 400 000 0 0 0 0 0 0 0 0 0 1 500 000 62 014 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 850 000 560 000 0 45 000 150 000 0 800 000 0 250 000 0 250 000 0 1 000 000 70 000 70 000 0 0 0 0 0 0 0 0 0 0 0 0	850 000 All 560 000 Non Ward 0 0 12 20 000 11 20 000 22 830 000 12 20 00 12 20 00 12 20 00 12 20 00 12 20 00 12 20 00 12 20 00 10 20 00 10 0000 10 00000 10 0000 10 00	N N N N N N N N N N N N N N N N N N N
134 Back yord Dwellers - Basic Services 135 Verhicles 136 Perchase of land 137 Macmible Creche 138 Mesizahle Creche 139 Populus Creche 140 Dispikofor oreche 141 Crist Nissan oreche 142 Miena Moo oreche 143 Uniondale creche 144 Norphannelo Creche 145 Sandanezwe Creche 145 Sandanezwe Creche 146 Sandanezwe Creche 145 Sandanezwe Creche 145 Sandanezwe Creche 146 Sandanezwe Creche 147 Store Room 150 Furniture & Office equipment 151 GipTN infrastructure 153 Upgrafing GiPTN CCTV Camera bulding 154 Streetights	F F F F F F J J C C	A A A A A A A A A A A A A A A A A A A	Infrastructure Other Assets Community Communit	Other General vehicles Vacantand Other Other Other Other Other Other Other Other Social result Other Social result Other Social result Other Back Colvic Land and Buildings Furniture and other office equipment Reads, Pavements, Bridges & So Rods Result Reads Pavements, Bridges & So	660 050 2 500 000 2 062 851 1 500 000 1 36 000 700 000 700 000 1 630 000 1 240 000 3 0 000 3 500 000 1 350 000 1 350 000 1 15 667 752 1 080 000 5 026 439 350 000	0 362 851 0 335 755 0 0 0 0 0 0 0 0 0 18 516 176 864 769 14 952227 14 952227 0 564 639 0	0 150000 150000 6700 0 0 0 0 0 0 0 0 0 0 0 0	880 000 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 850 000 560 00 0 450 00 0 8800 000 0 250 000 1 000 000 1 000 000 1 000 000 90 974 00 0 0 0 0 0 0 0 0 0 0 0 0	850 000 All 560 000 No Ward 0 12 20 000 11 88 0000 124000 124000 124000 100 000 25 0 100 000 12 330000 NorWard 0 NorWard 78 880 000 All 0 All 0 All 0 19	. N N N N N N N N N N N N N N N N N N N
134 Back yand Dwellers - Basic Services 135 Vehicles 136 Perchase of land 137 Macmhile Creche 138 Masizable Orache 139 Pophuls Creche 140 Depklod creche 141 Chris Nissan anche 142 Minna Moo creche 143 Mini Alema Moo creche 144 Monphumelio Creche 145 Sandanezwe Creche 146 Parchase of property 147 Sizen Boot 150 Fumiture & Office equipment 151 GIPTN Instructure and Bussiss 152 Provincil GIPTN LITH Camera building 154 Sizengiptis 155 Courthey Street Median 156 Lipper of Sizensuster Network: George South 156 Petudiang of Streets	F F F F F F B J J C C C	Х Х Х Х Х Х Х Х Х Х Х Х Х Х Х Х Х Х Х	Infrastructure Other Assets Community Communit	Other General vehicles Vacantland Other Other Other Other Other Other Other Other Other Other Social renal housing Other Social renal housing Other Colvic Land and Buildings Furniture and other office equipment Reads, Pavements, Bridges & So Roads, Pavements, Bridges & So Stort uating Roads, Pavements, Bridges & So Stort water Roads, Pavements, Bridges & So Stort water	660 050 2 500 000 2 062 251 1 500 000 1 36 000 1 407 455 2 20 000 1 630 000 1 630 000 1 630 000 2 550 000 1 00 000 3 500 000 1 87 010 470 040 769 15 667 752 1 060 000 5 026 439 3 500 000 3 500 000 19 985 039	0 362851 0 335755 0 0 0 0 0 0 0 0 0 0 0 0 0 18516 17684769 1452227 0 0 546439 0 0	0 1180 000 1500 000 66 000 0 0 0 0 0 0 0 0 0 0 0 0 0	800 000 400 000 0 0 0 0 0 0 0 0 0 1 500 000 0 0 62 014 000 0 0 1 800 000 0 0 1 800 000 0 0 1 4 000 000	0 850 000 560 000 0 4 50 000 0 800 000 0 250 000 1 000 000 70 000 70 000 0 90 974 000 0 0 200 000 3 000 000 5 000 000	850 000 All 560 000 Non Ward 0 0 12 20 000 11 830 000 12 22 830 000 12 20 0 12 20 0 12 20 10 000 12 20 10 000 10 0000 10	. N N N N N N N N N N N N N N N N N N N
134 Back yord Dwellers - Basic Services 135 Verhicles 136 Perchase of land 137 Macmitle Creche 138 Mesizahle Creche 139 Populus Creche 140 Diepklod creche 141 Chris Nissan creche 142 Miena Moo creche 143 Nionindale creche 144 Nionphanielo Creche 145 Sandanezwe Creche 145 Sandanezwe Creche 146 Sandanezwe Creche 146 Sandanezwe Creche 147 Store Room 150 Furniture & Office equipment 151 GiPTN infrastructure and Busses 152 Provind, GIPTN infrastructure 153 Upgrading GIPTN ACTIV Camera bulding 154 Sareatights 155 Courting Street Median 156 Upgr of Storeests 157 Rebuiding of Streets	F F F F F F F J J C C C C	A A A A A A A A A A A A A A A A A A A	Infrastructure Other Assets Other Assets Community Community Community Community Community Community Community Community Community Community Community Community Community Community Other Assets Other Assets Infrastructure - Road Transport Infrastructure - Road Transport	Other General vehicles Vecanitand Other Other Other Other Other Other Other Other Other Other Other Other Other Other Other Other Other Social rend Housing C/Vic Land and Buildings Furnhure and other office equipment Reads, Pavements, Ridges & So C/Vic Land and Buildings Street Lighting Reads, Pavements, Ridges & So Storn water Reads, Pavements, Ridges & So Storn water Reads, Pavements, Ridges & So	660 050 2 500 000 2 062 851 1 500 000 1 36 000 700 000 1 630 000 1 240 000 3 0 000 3 0 000 1 240 000 3 500 000 1 350 000 1 157 015 4 79 440 769 1 5 667 752 1 080 000 5 026 439 3 50 000 3 000 1 9 985 039 1 500 000	0 362851 0 235755 0 0 0 0 0 0 0 0 0 0 18516 17664789 14952227 14952227 14952227 0 546439 0 546439 0 0	0 1500 000 1500 000 6 700 0 0 0 0 0 0 0 98 500 70 308 000 715 525 1 080 000 2 680 000 0 0 0 0 0 0 0 0 0 0 0 0	880 000 400 000 0 0 0 0 0 0 0 0 1 500 000 0 62 014 000 0 1 1500 000 0 1 1500 000 0 1 1500 000 0 0 1 1500 000	0 850 000 560 000 0 45000 0 8800 000 0 250 000 1000 000 1000 000 90 974 000 0 0 0 0 0 0 0 0 0 0 0 0	850 000 All 560 000 Von Ward 0 12 20 000 1 14 80 000 2 12 40 000 12 40 000 12 40 000 13 00 000 2 10 00 000 12 33 00 000 All 78 880 000 All 0 All 0 All 0 19 0 19 0 19 0 25	. N N N N N N N N N N N N N N N N N N N
134 Back yard Dwellers - Basic Services 135 Vehicles 136 Purchase of land 137 Moomhe Creche 139 Pophia Creche 140 Depklod creche 140 Depklod creche 141 Ortis Nissan creche 143 Uniondale creche 143 Uniondale creche 144 Nomphumelsio Creche 144 Nomphumelsio Creche 145 Sandanzee Orche 146 Purchase of property 147 Store Room 150 Fimiliue & Office equipment 151 GIPTN infrastructure 151 Giptimitue & Office equipment 151 Giptimitue & Office equipment 153 Upgrading GIPTN CCTV Comero building 154 Scoutrey Street Median 156 Upgr of Storestes 158 Upgr of Storestes 159 Epoint Resealing	F F F F F F F B J J C C C C C C C C	Х Х Х Х Х Х Х Х Х Х Х Х Х Х Х Х Х Х Х	Infrastructure Other Assets Community Communit	Other General vehicles Vacantiand Other Other Other Other Other Other Other Other Other Social frontal housing Civic Land and Buildings Furnture and other office equipment Roads, Pavements, Bridges & So Roads, Pavements, Bridges & So Store Lighting Roads, Pavements, Bridges & So Roads, Pavements, Bridges & So	660 050 2 500 000 2 062 851 1 500 000 1 36 000 1 407 455 2 30 000 1 630 000 1 630 000 2 50 000 1 000 3 500 000 3 500 000 1 37 016 479 040 769 1 5 667 752 1 080 000 5 026 439 3 500 000 1 9 985 039 1 500 000 1 9 985 039 1 500 000	0 362851 0 335755 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 18516 176864769 0 546439 0 546439 0 3 485039 0 3 485039 0 0 5 500151	0 1180 000 1500 000 66 000 0 0 0 0 0 0 0 0 0 0 0 0 0	800 000 400 000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 850 000 560 000 0 45 000 0 800 000 0 250 000 1 000 000 70 000 90 974 000 0 0 0 0 200 000 3 000 000 5 000 000 5 000 000 5 000 000	850 000 All 560 000 Non Ward 0 0 12 20 000 11 10 000 12 2 20 000 22 830 000 12 20 0 2 13 0000 10 00000 10 0000 10 00000 10 00000 10 0000 10 00000 10 000000	. N N N N N N N N N N N N N N N N N N R R R R
134 Back yand Dwellers - Basic Services 135 Verhicles 136 Perchase of land 137 Maxmihe Creche 138 Mastzahle Creche 139 Popula Creche 140 Dispikof orache 141 Crist Nissan creche 142 Miena Moo creche 143 Unionadie Creche 143 Sandanzave Creche 144 Monphanelioß Creche 145 Sandanzeve Creche 146 Perchase of property 147 Store Route Creche 150 Upgrafting GIPTN CTU Camera building 154 Streetights 155 Courtney Street Median 156 Upgr of Storesk 158 Upgr of Storesk 158 Upgr of Streets: Unionadie 159 Upgr of Streets: Unionadie 159 Storet Reseating	F F F F F F F F F C C C C C C C C C C C	A A A A A A A A A A A A A A A A A A A	Infrastructure Other Assets Community Community Community Community Community Community Community Community Community Community Community Community Community Community Community Community Other Assets Other Assets Infrastructure - Road Transport Infrastructure - Road Transport	Other General vehicles Vacantand Other Other Other Other Other Other Other Other Other Other Social result housing CVM: Land and Buildings Furniture and other office equipment Reads, Pavements, Bridges & So Roads, Pavements, Bridges & So Stort water Reads, Pavements, Bridges & So Stort water Reads, Pavements, Bridges & So Roads, Pavements, Bridges & So	660 050 2 500 000 2 062 851 1 500 000 1 36 000 1 407 455 2 20 000 1 630 000 1 420 000 3 000 3 500 000 1 630 000 1 630 000 1 647 752 1 060 000 3 500 000 3 500 000 1 5 667 752 1 080 000 3 500 000 3 500 000 3 500 000 1 9 955 639 1 500 000 2 3 500 151 3 000 000	0 362,851 0 335,755 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 150000 150000 6700 0 0 0 0 0 0 0 0 0 0 0 0	880.000 400.000 0 0 0 0 0 0 0 0 0 1.500.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 850 000 560 000 0 45000 150 000 0 800 000 0 250 000 1000 000 70 000 70 000 0 0 0 0 0 200 000 3 000 000 3 000 000 5 000 000 5 000 000	850 000 All 560 000 Non Ward 0 12 20 000 11 10 000 12 20 000 12 13 0000 25 10 000 25 10 0000 12 10 0000 12 10 0000 12 13 0000 Non Ward 0 Non Ward 0 Non Ward 0 All 0 All 0 J9 5 000000 All 15 00000 All	. N N N N N N N N N N N N N N N N N R R R R N
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171 Water Meters	В	Y	Infrastructure - Water	Reticulation	825 831	325 831	200 000	200 000	100 000	0 All	N
172 Water Tenks	В	Y	Infrastructure - Water	Dams & Reservoirs	497 756	97 756	100 000	100 000	100 000	100 000 All	N
173 Upgr Water Network	В	Y	Infrastructure - Water	Reticulation	16 140 411	3 160 411	980 000	4 000 000	4 000 000	4 000 000 All	R
174 Rehabilitation of Reservoir Roof	B	Y	Other Assets	Civic Land and Buildings	1 500 000	0	1 500 000	4 000 000	4 000 000	0 Non Ward	R
	D	v									N
175 Thembalethu UISP - Water	в	ř	Infrastructure - Water	Reticulation	9 295 328	2 944 603	1 878 511	1 335 700	1 402 485	1 734 029 9-13, 15	
176 Radio's & Testing Equipment	В	Y	Other Assets	Plant & equipment	100 631	30 631	70 000	0	0	0 Non Ward	N
177 Pacaltsdorp Bulk pipeline	В	Y	Infrastructure - Water	Reticulation	200 000	0	0	200 000	0	0 14, 16 &	N
178 Golden Valley: Provision of 165 serviced sites	В	Y	Infrastructure - Water	Reticulation	1 127 118	0	0	433 507	693 611	0 1	N
179 Uniondale Water Meters	В	Y	Infrastructure - Water	Reticulation	330 000	0	330 000	0	0	0 25	N
180 Thembalethu Bulk Pipeline	В	Y	Infrastructure - Water	Reticulation	2 000 000	2 000 000	0	0	0	0 9-13, 15	N
181 Water Tenker	в	Y	Other Assets	General vehicles	661 670	661 670	0	0	0	0 Non Ward	N
182 Trucks	- P	v	Other Assets	General vehicles			0	0	0	0 Non Ward	N
182 Water Trailers		1			577 876	577 876				-	N
	в	Y	Other Assets	Plant & equipment	56 351	56 351	0	0	0	0 Non Ward	
184 Kraaibosch Water Line (Flow control vavlves)	В	Y	Infrastructure - Water	Reticulation	200 000	0	0	200 000	0	0 4	R
185 Telemetry and Loggers	В	Y	Other Assets	Plant & equipment	750 000	250 000	0	100 000	200 000	200 000 Non Ward	N
186 Raising Garden Route Dam Wall	В	Y	Infrastructure - Water	Dams & Reservoirs	13 491 500	0	500 000	9 491 500	3 500 000	0 All	N
187 Settling Tanks	В	Y	Other Assets	Plant & equipment	400 000	0	0	200 000	200 000	0 Non Ward	N
188 Instrumentation	В	Y	Other Assets	Plant & equipment	1 599 319	199 319	100 000	900 000	200 000	200 000 Non Ward	N
189 Furniture & Office equipment	в	Y	Other Assets	Furniture and other office equipment	125 595	125 595	0	0	0	0 Non Ward	N
190 Extention of Waterworks	p	v	Infrastructure - Water	Reticulation	71 300 000	0	300 000	1 000 000	30 000 000	40 000 000 All	N
191 Malgas Pumpstation Rehabilitation	0		Infrastructure - Water	Reticulation							N
	в	ř			1 000 000	0	0	1 000 000	0	0 All	
192 Refurbishment of Waterworks	в	Ŷ	Other Assets	Civic Land and Buildings	567 799	67 799	500 000	0	0	0 All	N
193 Generators	В	Y	Other Assets	Plant & equipment	16 500 000	0	0	5 500 000	5 500 000	5 500 000 All	N
194 Bakkie	В	Y	Other Assets	General vehicles	220 000	0	220 000	0	0	0 Non Ward	N
195 WTW - 3 Reservoirs	В	Y	Infrastructure - Water	Dams & Reservoirs	22 256 000	0	0	7 306 000	14 950 000	0 All	N
196 Rehabilitation of Reservoir Roof	В	Y	Other Assets	Civic Land and Buildings	7 000 000	0	0	2 500 000	2 500 000	2 000 000 All	R
197 Telemetry and Loggers	в	Y	Other Assets	Plant & equipment	574 396	274 396	0	100 000	200 000	0 Non Ward	N
198 Trailers	۵	v	Other Assets	Other	336 851	255 851	81 000	0	0	0 Non Ward	N
199 Vehicles	Δ	v	Other Assets	General vehicles						0 Non Ward	N
		i v			2 483 088	239 088	744 000	1 500 000	0		
200 Sewerage Network Rehabilitation	A	Y	Infrastructure - Sanitation	Reticulation	21 651 367	6 651 367	3 000 000	4 000 000	4 000 000	4 000 000 All	N
201 Telemetry and Loggers	A	Y	Other Assets	Plant & equipment	138 989	138 989	0	0	0	0 Non Ward	N
202 Fencing & Roads at Pumpstations	A	Y	Community	Security and policing	1 444 537	344 537	0	0	500 000	600 000 All	N
203 Upgr Pump Stations	A	Y	Infrastructure - Water	Dams & Reservoirs	8 294 299	1 894 299	1 000 000	1 400 000	2 000 000	2 000 000 All	R
204 Electrical Switchgear	Α	Y	Infrastructure - Electricity	Transmission & Reticulation	6 867 122	1 467 122	1 000 000	1 400 000	1 500 000	1 500 000 Non Ward	N
205 Thembalethu UISP - Sewerage	Α	Y	Infrastructure - Sanitation	Reticulation	24 463 119	7 327 609	3 935 708	3 942 337	4 139 453	5 118 012 9-13, 15	N
206 Gulleys	۵	v	Infrastructure - Sanitation	Reticulation	1 060 526	110 526	200 000	250 000	250 000	250 000 All	N
207 Equipment	^	v	Other Assets	Plant & equipment	538 870	198 870	40 000	300 000	230 000	0 Non Ward	N
		1									N
208 Generators	A	Ŷ	Other Assets	Plant & equipment	3 000 000	0	500 000	0	1 000 000	1 500 000 All	
209 Golden Valley: Provision of 165 serviced sites	A	Y	Infrastructure - Sanitation	Reticulation	3 326 708	0	0	1 279 503	2 047 205	0 1	N
210 Sewerage Reticulation - Wildernis/Kleinkrantz	A	Y	Infrastructure - Sanitation	Reticulation	5 000 000	0	0	0	2 000 000	3 000 000 4	N
211 Sewerage Reticulation - Thembalethu	A	Y	Infrastructure - Sanitation	Reticulation	52 481 591	18 268 197	28 213 394	6 000 000	0	0 9-13, 15	N
212 Bakkie	A	Y	Other Assets	General vehicles	500 000	0	500 000	0	0	0 Non Ward	N
949 TI D											N
213 TLB	A	Y	Other Assets	Plant & equipment	880.000	0	880.000	0	0	0 Non Ward	
	A	Y Y	Other Assets Other Assets	Plant & equipment Eurniture and other office equipment	880 000	-	880 000	-	-	0 Non Ward 0 Non Ward	N
214 Furniture & Office equipment	A A	Y Y V	Other Assets	Furniture and other office equipment	29 420	0 29 420	0	0	0	0 Non Ward	Ν
214 Furniture & Office equipment 215 Generators	A A A	Y Y Y	Other Assets Other Assets	Furniture and other office equipment Plant & equipment	29 420 1 000 000	29 420 0	0	0	0	0 Non Ward 500 000 All	N N
214 Furniture & Office equipment 215 Generators 216 Upgr Outeniqua WWTW	A A A	Y Y Y Y	Other Assets Other Assets Infrastructure - Sanitation	Furniture and other office equipment Plant & equipment Sewerage purification	29 420 1 000 000 90 489 272	29 420 0 4 366 265	0 0 7 792 132	0 0 15 200 000	0 500 000 28 040 167	0 Non Ward 500 000 All 35 090 708 All	Ν
214 Furniture & Office equipment 215 Generators 216 Upgr Outeniqua WWTW 217 Upgr Kleinkrantz WWTW	A A A A	Y Y Y Y	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation	Furniture and other office equipment Plant & equipment Sewerage purification Sewerage purification	29 420 1 000 000 90 489 272 14 651 661	29 420 0	0	0 0 15 200 000 0	0 500 000 28 040 167 0	0 Non Ward 500 000 All 35 090 708 All 0 4	N N
214 Furniture & Office equipment 215 Generators 216 Uggr Outeniqua WWTW 217 Uggr Keinkranzt WWTW 218 Laboratory Instruments	A A A A A	Y Y Y Y Y	Other Assets Other Assets Infrastructure - Sanitation	Furniture and other office equipment Plant & equipment Sewerage purification Sewerage purification Plant & equipment	29 420 1 000 000 90 489 272	29 420 0 4 366 265	0 0 7 792 132	0 0 15 200 000	0 500 000 28 040 167	0 Non Ward 500 000 All 35 090 708 All	N N
214 Furniture & Office equipment 215 Generators 216 Upgr Outeniqua WWTW 217 Upgr Kleinkrantz WWTW	A A A A A A	Y Y Y Y Y Y	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation	Furniture and other office equipment Plant & equipment Sewerage purification Sewerage purification	29 420 1 000 000 90 489 272 14 651 661	29 420 0 4 366 265 6 370 959	0 0 7 792 132 8 280 702	0 0 15 200 000 0	0 500 000 28 040 167 0	0 Non Ward 500 000 All 35 090 708 All 0 4	N N
214 Furniture & Office equipment 215 Generators 216 Uggr Outeniqua WWTW 217 Uggr Keinkranzt WWTW 218 Laboratory Instruments	A A A A A A A	Y Y Y Y Y Y Y	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets	Furniture and other office equipment Plant & equipment Sewerage purification Sewerage purification Plant & equipment	29 420 1 000 000 90 489 272 14 651 661 700 000	29 420 0 4 366 265 6 370 959 0	0 0 7 792 132 8 280 702 0	0 0 15 200 000 0 200 000	0 500 000 28 040 167 0 250 000	0 Non Ward 500 000 All 35 090 708 All 0 4 250 000 Non Ward	N R R N
214 Fumiture & Office equipment 215 Generators 216 Upgr Outeniqua WWTW 217 Upgr Kleinkrantz WWTW 218 Labotarty Instruments 219 Gavailng WWTW Extension	A A A A A A V	Y Y Y Y Y Y Y	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Infrastructure - Sanitation	Furniture and other office equipment Prant & equipment Severage purification Severage purification Plant & equipment Severage purification	29 420 1 000 000 90 489 272 14 651 661 700 000 1 716 403	29 420 0 4 366 265 6 370 959 0 590 964	0 0 7 792 132 8 280 702 0 175 439	0 0 15 200 000 0 200 000 550 000	0 500 000 28 040 167 0 250 000 200 000	0 Non Ward 500 000 All 35 090 708 All 0 4 250 000 Non Ward 200 000 All	N R R N
214 Furniture & Office equipment 215 Generators 216 Upgr Outeniqua WWTW 217 Upgr Kolenikrantz WWTW 218 Laboratory Instruments 219 Gwailing WWTW Extention 220 Telementy and Loggers 223 Vehicles	A A A A A V V V	Y Y Y Y Y Y Y Y Y	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Infrastructure - Sanitation Other Assets	Furniture and other office equipment Prant & equipment Serverage purification Serverage purification Prant & equipment Serverage purification Prant & equipment	29 420 1 000 000 90 489 272 14 651 661 700 000 1 716 403 1 258 454 5 240 818	29 420 0 4 366 265 6 370 959 0 590 964 208 454	0 0 7 792 132 8 280 702 0 175 439 500 000	0 0 15 200 000 0 200 000 550 000 150 000 0	0 500 000 28 040 167 0 250 000 200 000 200 000 1 900 000	0 Non Ward 500 000 All 35 090 708 All 0 4 250 000 All 200 000 All 200 000 Non Ward 1 900 000 Non Ward	N R R N N
214 Fumiture & Office equipment 215 Generators 216 Ugor Outeringua WWTW 217 Ugor Keinkrantz WWTW 218 Laboratory Instruments 219 Generally WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherry Picker & Trailers	A A A A A A V V V V	Y Y Y Y Y Y Y Y	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Infrastructure - Sanitation Other Assets Other Assets	Furniture and other office equipment Prant & equipment Severage purification Severage purification Plant & equipment Severage purification Plant & equipment General vehicles	29 420 1 000 000 90 489 272 14 651 661 700 000 1 716 403 1 256 454 5 240 818 5 250 000	29 420 0 4 366 265 6 370 959 0 590 964 208 454 400 818 0	0 0 7 792 132 8 280 702 0 1 75 439 500 000 1 040 000 1 750 000	0 0 15 200 000 0 200 000 550 000 150 000 0 800 000	500 000 28 040 167 0 250 000 200 000 200 000 1 900 000 1 350 000	0 Non Ward 500 000 All 35 090 708 All 0 4 250 000 Non Ward 200 000 All 1000 000 Non Ward 1 350 000 Non Ward	N R R N N
214 Fumilure & Office equipment 215 Generators 216 Ugo Columiqua WWTW 217 Upgr Kleinkrantz WWTW 218 Laboratory Instruments 219 Garaling WWTW Extension 220 Telemetry and Loggers 223 Vehicles 224 Cherry Picker & Trailers 225 Crane Iruck	A A A A A V V V V V V	Y Y Y Y Y Y Y Y Y	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Other Assets Other Assets Other Assets	Furniture and other office equipment Piant & equipment Serverage purification Piant & equipment Serverage purification Piant & equipment General vehicles General vehicles General vehicles	29 420 1 000 000 90 489 272 14 651 661 700 000 1 776 403 1 258 454 5 240 818 5 220 000 1 400 000	29 420 0 4 3636 265 6 370 959 0 590 964 208 454 400 818 0 0	0 0 7 792 132 8 280 702 0 1 75 439 500 000 1 750 000 1 750 000 1 400 000	0 0 15 200 000 0 200 000 550 000 150 000 0 800 000 0	0 500 000 28 040 167 0 250 000 200 000 200 000 1 900 000 1 350 000 0	0 Non Ward 500 000 All 35 0970 Al 200 000 All 200 000 All 200 000 All 200 000 Non Ward 1 900 000 Non Ward 1 900 000 Non Ward 0 Non Ward	N R R N N N N
214 Furniture & Office equipment 215 Generators 216 Upgr Outeniqua WWTW 211 Upgr Valenikranz WWTW 218 Laboratory Instruments 219 Genwing WWTW Extention 220 Telemetry and Loggres 223 Vehicles 224 Cherry Picker & Trailers 225 Crane truck 226 Trailers	A A A A A A V V V V V V V V V V	Y Y Y Y Y Y Y Y Y Y Y Y	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Other Assets Other Assets Other Assets Other Assets	Furniture and other office equipment Piant & equipment Severage purification Piant & equipment Severage purification Piant & equipment General vehicles General vehicles Other	29 420 1 000 000 90 489 272 14 65 661 700 000 1 716 403 1 258 454 5 240 818 5 526 000 1 400 000 180 000	29 420 0 4 266 265 6 370 959 0 550 964 208 454 4000 818 0 0 0	0 0 7 792 132 8 280 702 0 1 755 439 500 000 1 040 000 1 750 000 1 750 000 80 000	0 0 15 200 000 0 200 000 550 000 150 000 0 800 000 0 100 000	0 500 000 28 040 167 0 250 000 200 000 200 000 1 900 000 1 350 000 0 0	0 Non Ward 500 000 All 35 009 706 All 0 4 2550 000 Non Ward 200 000 Non Ward 1 900 000 Non Ward 1 350 000 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward	N R R N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Culonipau WVTW 217 Uggr Kleinkrantz WWTW 218 Laboratori Instruments 219 Ganaling WVTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherty Picket & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System	A A A A A A A V V V V V V V V V V V V V	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Other Assets Other Assets Other Assets Other Assets Other Assets	Furniture and other office equipment Print & equipment Severage purification Print & equipment Severage purification Print & equipment General vehicles General vehicles General vehicles Other Print & equipment	29 420 1 000 000 90 489 272 14 651 661 700 000 1 256 454 5 240 818 5 250 000 1 400 000 1800 000 1 599 800	29 420 0 4 366 265 6 370 959 5 90 964 2 08 454 4 00 818 0 0 0 0 4 99 800	0 0 7 792 132 8 280 702 0 175 439 500 000 1 040 000 1 750 000 4 0000 80 000 80 000	0 0 15 200 000 0 200 000 550 000 0 800 000 0 1000 000 500 000	0 500 000 28 040 167 0 250 000 200 000 1 900 000 1 900 000 1 350 000 0 50 000	0 Non Ward 500 000 All 35 0907 08 All 0 4 250 000 Non Ward 200 000 All 200 000 All 200 000 Non Ward 1 350 000 Non Ward 0 Non Ward 0 Non Ward 50 000 Non Ward	N R R N N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Culonipa, WMTW 217 Upgr Kleinkrantz WMTW 218 Laboratory Instruments 219 Garaing WMTW Extention 220 Telemetry and Loggers 223 Volhicles 224 Cherry Picker & Trailers 225 Crane truck 226 Trailers 227 Helicle Tracking System 228 Petrol Management System	A A A A A A A V V V V V V V V V V V V V	А А А А А А А А А А А А А А А А А А А	Other Assels Other Assels Infrastructure - Sanitation Infrastructure - Sanitation Other Assels Other Assels Other Assels Other Assels Other Assels Other Assels Other Assels Intangblies	Furniture and other office equipment Print & equipment Serverage purification Serverage purification Print & equipment Serverage purification Plant & equipment General vehicles General vehicles General vehicles Other Plant & equipment Computers - software & programming	29 420 1 000 000 99 489 272 14 651 661 700 000 1 776 403 1 258 454 5 240 818 5 250 000 1 400 000 1 1690 000 1 1699 800 1 160 000	29 420 0 4 366 265 6 370 959 0 5 959 964 2 208 454 4 000 818 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 7 792 132 8 280 702 0 175 439 500 000 1 7550 000 1 7550 000 1 400 000 80 000 500 000 1 100 000	0 0 15 200 000 550 000 150 000 150 000 0 0 100 000 500 000 0 0	0 500 000 28 040 167 250 000 200 000 200 000 1 900 000 1 350 000 0 50 000 0	0 Non Ward 500 000 All 35 0907 08 Al 250 000 Non Ward 200 000 Al 200 000 Al 200 000 Al 1 000 000 Non Ward 1 000 000 Non Ward 0 Non Ward	N R R N N N N N
214 Furniture & Office equipment 215 Generators 216 Upgr Outeniqua WWTW 211 Upgr Kelinikraniz WWTW 218 Laboratory Instruments 219 Generative and Loggers 220 Telemetry and Loggers 223 Vehicles 224 Cherry Picker & Trailers 225 Crane truck 226 Trailers 227 Uphicle Tacking System 228 Petrol Management System 229 Upgr & Extention of Buildings	A A A A A A V V V V V V V V V V V V V V	А А А А А А А А А А А А А А А	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Other Assets Other Assets Other Assets Other Assets Other Assets Other Assets Other Assets Intanglities	Further and other office equipment Plant & equipment Severage purification Plant & equipment Severage purification Plant & equipment Coneral vehicles General vehicles General vehicles Other Plant & equipment Computers - software & programming Crivic Land and Buildings	29 420 1 000 000 90 489 272 14 65 661 700 000 1 716 403 1 258 454 5 240 818 5 250 000 1 400 000 1 80 000 1 199 800 1 199 800 1 199 800	29 420 0 4 366 265 6 370 959 0 590 964 208 454 400 818 0 0 0 0 409 800 0 148 913	0 0 7 792 132 8 280 702 0 1 75 439 500 000 1 040 000 1 400 000 80 000 500 000 1 100 000 1 100 000	0 0 15 200 000 2200 000 150 000 0 800 000 0 100 000 500 000 0 0 0	0 500 000 28 040 167 0 2250 000 200 000 1 900 000 1 900 000 1 350 000 0 50 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 990 708 All 0 4 250 000 An Ward 200 000 Anl 200 000 Non Ward 1 900 000 Non Ward 0 Non Ward 0 Non Ward 50 000 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward	N R R N N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Cloningu WVTW 217 Uggr Kleinkrantz WVTW 218 Laboratori Instruments 219 Gwaing WVTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherry Picker & Trailers 225 Crane truck 226 Crane truck 226 Faralers 227 Vehicle Tracking System 228 Uggr & Edention of Baldings 220 Roof for fuel pump	A A A A A A V V V V V V V V V V V V V V		Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Other Assets Other Assets Other Assets Other Assets Other Assets Intragibles Other Assets Other Assets Intragibles Other Assets	Furniture and other office equipment Print & equipment Severage purification Severage purification Print & equipment Severage purification Print & equipment General vehicles General vehicles General vehicles Other Print & equipment Computers - software & programming Colvic Land and Buildings	29 420 1 000 000 90 489 272 14 651 661 700 000 1 256 454 5 240 818 5 250 000 1 400 000 180 000 1 599 800 1 100 000 246 913 3 00 000	29 420 0 4 366 265 6 370 959 0 5 959 964 208 454 4 400 818 0 0 0 4 499 800 0 4 499 800 0 1 46 913 0	0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 400 000 80 000 500 000 1 100 000 100 000	0 0 15 200 000 550 000 0 8800 000 0 1000 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 040 167 0 250 000 220 000 1 900 000 1 900 000 0 0 0 50 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 0907 08 All 0 4 250 000 Non Ward 200 000 All 200 000 All 200 000 Non Ward 1 350 000 Non Ward 0 Non Ward	N R R N N N N N N R R R
214 Fumiture & Office equipment 215 Generators 216 Ugo Culonipa, WMTW 217 Upgr Kleinkrantz WMTW 218 Laboratory Instruments 219 Graning WMTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Charty Picker & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Upgr & Extention of Buildings 229 Upgr A Extention of Buildings 229 Cane for fur Jup Jump 231 Generator	A A A A A A V V V V V V V V V V V V V V	А А А А А А А А А А А А А А А А А А А	Other Assels Other Assels Infrastructure - Sanitation Infrastructure - Sanitation Other Assels Other Assels Other Assels Other Assels Other Assels Intangibles Other Assels Other Assels	Furniture and other office equipment Piant & equipment Serverage purification Serverage purification Piant & equipment Serverage purification Piant & equipment General vehicles General vehicles Other Piant & equipment Computers - software & programming Crivic Land and Buildings Security and policing	29 420 1 000 000 90 489 272 14 651 661 700 000 1 716 403 1 258 454 5 240 818 5 250 000 1 400 000 1 899 800 1 100 000 248 913 3 0000	29 420 0 4 366 265 6 370 959 0 5 959 964 2 208 454 4 000 818 0 0 0 0 0 0 1 48 913 0 0 0 0 1 48 913 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 7 792 132 8 280 702 0 175 439 500 000 1 7550 000 1 7550 000 1 400 000 80 000 500 000 1 100 000 1 100 000 300 000	0 0 15 200 000 2500 000 150 000 0 100 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 000 200 000 200 000 1 900 000 0 50 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 0000 Al 35 0000 Al 250 000 Non Ward 200 000 Al 200 000 Al 1 000 000 Non Ward 1 000 000 Non Ward 0 Non Ward	N R R N N N N N N R R N
214 Fumiture & Office equipment 215 Generators 216 Ugor Udiniqua WWTW 211 Ugor Kelinkrantz WWTW 218 Laboratory Instruments 219 Gwaniey WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Charry Picker & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Ugor & Extension of Buildings 230 Roof for fuel pump 231 Generator 232 Schapakop 64kv Substation	A A A A A A V V V V V V V V V V V V V V	А А А А А А А А А А А А А А А А А А А	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets	Furniture and other office equipment Prant & equipment Severage purification Plant & equipment Severage purification Plant & equipment General vehicles General vehicles General vehicles General vehicles Other Plant & equipment Computers - software & programming Colvic Land and Buildings Civic Land and Buildings Security and policing Transmission & Redicutation	29 420 1 000 000 90 489 272 14 651 661 700 000 1 256 454 5 240 818 5 250 000 1 400 000 180 000 1 599 800 1 100 000 246 913 3 00 000	29 420 0 4 366 265 6 370 959 0 5 959 964 208 454 4 400 818 0 0 0 4 499 800 0 4 499 800 0 1 46 913 0	0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 400 000 80 000 500 000 1 100 000 100 000	0 0 15 200 000 550 000 0 8800 000 0 1000 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 040 167 0 250 000 200 000 1 900 000 1 950 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 090 708 Al 200 000 All 200 000 All 200 000 All 200 000 Non Ward 1 350 000 Non Ward 0 Non Ward	N R R N N N N R R N N R R N
214 Fumiture & Office equipment 215 Generators 216 Ugo Culonipa, WMTW 217 Upgr Kleinkrantz WMTW 218 Laboratory Instruments 219 Graning WMTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Charty Picker & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Upgr & Extention of Buildings 229 Upgr A Extention of Buildings 229 Cane for fur Jup Jump 231 Generator	A A A A A A A V V V V V V V V V V V V V		Other Assels Other Assels Infrastructure - Sanitation Infrastructure - Sanitation Other Assels Other Assels Other Assels Other Assels Other Assels Intangibles Other Assels Other Assels	Furniture and other office equipment Piant & equipment Serverage purification Serverage purification Piant & equipment Serverage purification Piant & equipment General vehicles General vehicles Other Piant & equipment Computers - software & programming Crivic Land and Buildings Security and policing	29 420 1 000 000 90 489 272 14 651 661 700 000 1 716 403 1 258 454 5 240 818 5 250 000 1 400 000 1 899 800 1 100 000 248 913 3 0000	29 420 0 4 366 265 6 370 959 0 5 959 964 2 208 454 4 000 818 0 0 0 0 0 0 1 48 913 0 0 0 0 1 48 913 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 7 792 132 8 280 702 0 175 439 500 000 1 7550 000 1 7550 000 1 400 000 80 000 500 000 1 100 000 1 100 000 300 000	0 0 15 200 000 2550 000 150 000 0 150 000 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 000 200 000 200 000 1 900 000 0 50 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 0000 Al 35 0000 Al 250 000 Non Ward 200 000 Al 200 000 Al 1 000 000 Non Ward 1 000 000 Non Ward 0 Non Ward	N R R N N N N N N R R N
214 Fumiture & Office equipment 215 Generators 216 Ugor Udiniqua WWTW 211 Ugor Kelinkrantz WWTW 218 Laboratory Instruments 219 Gwaniey WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Charry Picker & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Ugor & Extension of Buildings 230 Roof for fuel pump 231 Generator 232 Schapakop 64kv Substation	A A A A A A V V V V V V V V V V V V V E E E		Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets	Furniture and other office equipment Prant & equipment Severage purification Plant & equipment Severage purification Plant & equipment General vehicles General vehicles General vehicles General vehicles Other Plant & equipment Computers - software & programming Colvic Land and Buildings Civic Land and Buildings Security and policing Transmission & Redicutation	29 420 1 000 000 90 489 272 14 651 661 700 000 1 256 454 5 240 818 5 250 000 1 400 000 1 800 000 1 809 800 1 100 000 2 48 913 3 00 000 4 94 461 09 1 1 996 467	29 420 0 4 366 265 6 370 959 0 964 208 454 400 818 0 0 499 800 0 499 800 0 1 46 913 0 0 4 494 801 0 0 1 46 919 2 2656 967	0 7 792 132 8 280 702 0 175 439 500 000 1 040 000 1 750 000 1 400 000 80 000 500 000 1 100 000 1 100 000 300 000 90 000	0 0 1520000 220000 555000 0 880000 0 0 100000 500000 0 0 0 0 0 0 0 0 0	0 500 000 28 040 167 0 250 000 200 000 1 900 000 1 950 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 090 708 Al 200 000 All 200 000 All 200 000 All 200 000 Non Ward 1 350 000 Non Ward 0 Non Ward	N R R N N N N R R N N R R N
214 Fumiture & Office equipment 215 Generators 216 Ugo Culonipa, WWTW 217 Upgr Kleinkrantz WWTW 218 Laboratori Instruments 219 Ganaling WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherry Pickke & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Petrol Management System 229 Roof of rule Junip 231 Generator 232 Schaapkop édek/ Substation 233 Herotics Bay édek Substation	A A A A A A A V V V V V V V V V V V V V		Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Other Assets Other Assets Other Assets Other Assets Other Assets Intragibles Other Assets Other Assets Community Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Print & equipment Serverage purification Serverage purification Print & equipment Serverage purification Print & equipment General vehicles General vehicles Other Print & equipment Computers - software & programming Crivic Land and Buildings Security and polcing Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 641 700 000 1 716 403 1 258 454 5 240 818 5 250 000 1 400 000 1 599 800 1 100 000 2 48 913 300 000 1 590 000 1 590 000 1 590 000	29 420 0 4 36625 6 370 959 0 509 964 208 454 400 818 0 0 0 0 409 800 0 148 913 0 148 913 0 0 496 109	0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 400 000 1 80 000 100 000 100 000 100 000 300 000 90 000 0 1400 000	0 0 15 200 000 5550 000 0 8800 000 0 100 000 500 000 0 0 1 500 000 0 0 1 500 000 0 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 040 167 0 250 000 220 000 1 900 000 0 0 0 50 000 0 0 0 0 0 0 0 0 0 1 750 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 0907 00 All 25 0907 000 All 200 000 All 200 000 All 200 000 Non Ward 1 35 0000 Non Ward 0 No	N
214 Fumiture & Office equipment 215 Generators 216 Ugo Clucingua WWTW 217 Ugor Keinkrantz WWTW 218 Laboratory Instruments 219 Gwaing WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Charty Picker & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Ugar & Eatonion of Buildings 230 Roof for fuel pump 231 Generator 232 Schaapkop 64x Substation 234 Herords Bay 646 Substation 234 Herords Bay 646 Substation 234 Herords Bay 646 Substation	A A A A A A A V V V V V V V V V V V V V		Other Assels Other Assels Infrastructure - Sanitation Infrastructure - Sanitation Other Assels Other Assels Commity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Prant & equipment Severage purification Peart & equipment Severage purification Peart & equipment General vehicles General vehicles General vehicles General vehicles General vehicles Other Plant & equipment Computers - software & programming Colvic Land and Buildings Civic Land and Buildings Security and policing Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 661 700 000 1 256 454 5 240 818 5 240 818 5 240 818 1 80 000 1 599 800 1 100 000 2 48 913 3 00 000 1 599 800 1 100 000 1 599 800 1 100 000 1 599 800 1 100 9647 1 399 300	29 420 0 4 366 225 6 370 959 0 964 208 454 400 818 0 0 0 0 409 800 0 148 913 0 148 913 0 0 406 109 2 2656 967 1 379 300 0	0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 750 000 80 000 80 000 500 000 1 100 000 300 000 300 000 0 140 000 0 100 000 0 100 000 0 100 000 0 100 000 0 100 000 0 100 000 0 100 000 100 000 000	0 0 1520000 220000 1550000 0 880000 0 150000 0 0 100000 0 0 100000 0 0 1 500000 0 0 1 500000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 040 167 0 250 000 200 000 1 900 000 1 950 000 0 50 000 0 0 0 0 0 0 1 750 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 090 20 Al 200 000 All 200 000 All 200 000 All 200 000 Non Ward 1 350 000 Non Ward 1 350 000 Non Ward 0	N N R R N N N N N N N R R N N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Chonipau, WMTW 217 Upgr Kleinkrantz WWTW 218 Laboratori Instruments 219 Ganaing WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherry Pickie & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Petrol Management System 229 Rottor I due Junp 231 Generator 232 Ganot Fuel Junp 231 Generator 233 Heroits Bay Joko Substation 234 Electrification - ET 225 235 Clocking System 235 Erit 25 - Temporary Relocation	A A A A A A V V V V V V V V V V V V V V	A A A A A A A A A A A A A A A A A A A	Other Assels Other Assels Infrastructure - Sanitation Infrastructure - Sanitation Other Assels Other Assels	Furniture and other office equipment Pint & equipment Serverage purification Serverage purification Pint & equipment Serverage purification Pint & equipment General vehicles General vehicles General vehicles Other Pint & equipment Computers - software & programming Crivic Land and Buildings Civic Land and Buildings Security and polcing Transmission & Reliculation Transmission & Reliculation Computers - shortwarelequipment Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 661 700 000 1 716 403 1 258 454 5 240 818 5 250 000 1 400 000 1 800 000 1 999 800 1 100 000 2 48 913 3 00 000 4 446 109 1 199 667 1 379 300 4 50 000	29 420 0 4 366 265 6 370 959 0 5 599 964 208 454 400 818 0 0 0 1 48 913 0 0 1 48 913 0 0 1 496 109 2 2656 967 1 379 300	0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 400 000 100 000 100 000 100 000 100 000 100 000 0 0 1400 000 0 450 000 0 450 000 5 000 000 1 500 000	0 15 200 000 2550 000 1550 000 0 800 000 500 000 0 100 000 500 000 0 1 500 000 0 1 500 000 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 280 000 290 000 200 000 1 900 000 0 0 0 0 0 0 0 0 1 750 000 0 1 750 000 0 1 750 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 0907 00 All 25 0907 000 All 200 000 All 200 000 All 200 000 Non Ward 1 950000 Non Ward 0 Non Ward 2 000 000 23 5 900000 23 0 16	N N R R N N N N N N N N R R N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Culonipa, WMTW 217 Upgr Kleinkrantz WMTW 218 Laboratory Instruments 219 Granieng WMTW Extension 220 Telemetry and Loggers 220 Telemetry and Loggers 224 Chery Picker & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Upgr & Extension of Buildings 230 Roof for Leg Jung 231 Generator 232 Schaapkop 64kv Substation 233 Herdis Bay 64kv Substation 234 Electrification - Erf 225 235 Clocking System 236 Electrification - Erf 225 235 Clocking System	A A A A A A A V V V V V V V V V V V V V		Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Intanglikes Other Assets Examinity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity Infrastructure - Electricity	Further and other office equipment Plant & equipment Severage purification Plant & equipment Severage purification Plant & equipment General vehicles General vehicles General vehicles General vehicles Other Plant & equipment Computers - software & programming Crivic Land and Buildings Crivic Land Reliculation Transmission & Reliculation Computers - hardware/lequipment Transmission & Reliculation	29 420 1 000 000 99 489 272 14 651 661 700 000 1 716 403 1 258 454 5 240 818 5 250 000 1 400 000 1 890 800 1 100 000 2 48 913 3 00 000 4 464 109 11 076 967 1 379 300 4 450 000 7 400 000 7 400 000	29 420 0 4 2662 265 6 370 959 0 5 959 964 208 454 400 818 0 0 0 0 1 48 913 0 0 1 48 913 0 0 4 496 109 2 2 656 967 1 379 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 7 792 132 8 280 702 0 175 439 500 000 1 755 0000 1 755 0000 1 400 000 500 000 1 100 000 300 000 0 1 100 000 0 1 140 000 0 1 450 000 5 000 000 5 000 000	0 0 15 200 000 2550 000 1550 000 0 1500 000 0 0 100 000 0 0 1 500 000 0 1 500 000 0 1 500 000 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 0 001 200 000 200 000 1 900 000 1 900 000 0 50 000 0 0 1 750 000 2 400 000 0 1 750 000 2 400 000 0 1 000 0 0 1 000 0 0 1 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 0000 All 25 0000 Non Ward 220 0000 Non Ward 1 000 000 Non Ward 1 000 000 Non Ward 0 Non Ward 1 5 000 00 Ji 1 6 1 6 1 6 1 0 0000 All	N N R R N N N N N N N N N N N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Clucingua WWTW 217 Upgr Kleinkrantz WWTW 218 Laboratory Instruments 219 Gwailey WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherty Picket & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugra & Extention of Buildings 220 Roof for fuel pump 231 Generator 232 Schaspkop 64x/ Substation 234 Herrolds Ray 664/ Substation 234 Herrolds Ray 664/ Substation 234 Electrification - Erl 325 225 Clocking System	A A A A A A A V V V V V V V V V V V V V		Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Prant & equipment Severage purification Peart & equipment Severage purification Peart & equipment General vehicles General vehicles General vehicles General vehicles General vehicles Other Peart & equipment Computers - software & programming Crivic Land and Buildings Civic Land And Civic Land And Civic Land Civic Land And Civic Land Civi	29 420 1 000 000 90 489 272 14 651 661 700 000 1 776 403 1 258 454 5 240 818 5 240 818 1 000 000 1 599 800 1 100 000 2 459 913 300 000 1 599 800 1 199 000 4 450 100 1 199 697 1 379 300 4 50 000 7 400 000 300 000 7 424 57	29 420 0 4 366 225 6 370 959 0 964 208 454 400 818 0 0 0 0 409 800 0 148 913 0 148 913 0 0 406 109 2 2656 967 1 379 300 0	0 0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 400 000 80 000 500 000 1 100 000 300 000 300 000 0 140 000 0 140 000 0 0 4450 000 5 000 000	0 0 0 1520000 2550000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 040 187 0 200 000 1 900 000 1 900 000 1 950 000 0 50 000 0 0 1 750 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 090 20 Al 25 090 20 Non Ward 200 000 All 200 000 Non Ward 1 35 0000 Non Ward 1 35 0000 Non Ward 0 Non Ward 15 900 000 All 5 900 000 All 16 0 Non Ward 0 Non War	N N R R N N N N N N N N N N N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Chonipa, WMTW 217 Upgr Kleinkrantz WMTW 218 Laboratori Instruments 219 Ganiloy WMTW Extention 220 Telemetry and Laggers 223 Vahicles 224 Cherry Pickie & Trailers 225 Crane truck 226 Trailers 227 Vahicle Tracking System 229 Petrol Management System 229 Petrol Management System 229 Upgr & Extention of Buildings 230 Roof for fuel pump 231 Generator 232 Echaptop 6de/s Substation 233 Heroits Bay 6de/s Substation 234 Electrification - Ef 125 235 Clocking System 236 Erf 325 - Imporary Relocation 237 Replace Buik meters 238 Upgr Low voltage lines 239 Load Control and Power factor	A A A A A A A A V V V V V V V V V V V V		Other Assels Other Assels Infrastructure - Sanitation Infrastructure - Sanitation Other Assels Other Assels Community Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Print & equipment Serverage purification Serverage purification Print & equipment Serverage purification Print & equipment General vehicles General vehicles General vehicles Other Print & equipment Computers - software & programming Crivic Land and Buildings Crivic Land and Buildings Security and policing Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 661 700 000 1 716 403 1 258 454 5 240 818 5 250 000 1 400 000 1 800 000 1 400 000 2 489 913 3 00 000 4 4461 09 1 1 996 467 1 379 300 4 500 000 7 400 000 7 342 457 3 258 570	29 420 0 4 366 265 6 370 959 0 5 509 964 208 454 400 818 0 0 4 499 800 0 1 469 800 0 1 469 800 0 1 469 103 0 0 0 4 496 109 2 2 656 467 1 379 300 0 0 0 0 0 0 1 502 457 0 0	0 0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 400 000 100 000 100 000 100 000 100 000 0 0 1400 000 0 450 000 0 450 000 0 0 80 000 0 0 80 000 1 450 000 0 80 000 1 450 000 0 80 000 1 500 000 1 450 000 1 500 000 1 450 000 1 1 450 000 1 1 450 000 1 1 1 000 1 1 1 1 000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 15 200 000 5550 000 1550 000 0 800 000 0 100 000 500 000 0 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 0 000 290 000 200 000 1 900 000 0 0 0 0 0 0 0 0 1 750 000 0 1 750 000 0 1 750 000 0 0 0 1 750 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 0000 All 25 0000 Non Ward 20 0000 All 1 900 000 Non Ward 1 900 000 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 1 000 000 All 5 900 000 23 5 900 000 23 1 6 1 00 000 All 1 000 000 All 1 000 000 All	N N R R N N N N N N N N N N N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Uconique WMTW 211 Ugor Keinkrantz WMTW 218 Laboratory Instruments 219 Gwaing WMTW Extention 220 Telemetry and Loggers 224 Cherry Picker & Trailers 225 Vehicle 226 Trailer 227 Vehicle Tracking System 228 Patrol Management System 229 Ugor & Extention of Buldings 230 Roof for fuel pump 231 Generator 229 Elevited Substation 233 Hervisk Bay óde/ Substation 234 Elevitedinon - Ert 25 235 Clocking System 236 Eft 325 - Temporary Relocation 237 Replace Bulk meters 238 Ugor Low voltage lines 239 Ugor Low voltage lines	A A A A A A A A V V V V V V V V V V V V	 A A	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Intanglikes Other Assets Intanglikes Other Assets Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Prant & equipment Severage purification Plant & equipment Severage purification Plant & equipment Conneral vehicles General vehicles General vehicles General vehicles Other Plant & equipment Computers - software & programming Crivic Land and Buildings Crivic Land and Buildings Crivic Land and Buildings Crivic Land and Buildings Crivic Land and Buildings Security and Policing Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 641 700 000 1 286 454 5 240 818 5 240 818 1 000 000 1 99 800 1 100 000 1 99 800 1 100 000 1 99 800 1 100 000 1 590 000 4 446 109 11 099 697 1 299 000 4 465 000 7 400 000 3 00 000 7 242 457 3 282 870 1 240 161	29 420 0 4 2662 265 6 370 959 0 5 959 964 208 454 400 818 0 0 0 1 489 910 0 1 489 910 0 1 489 910 0 0 4 969 109 2 2665 967 1 379 300 0 0 0 1 502 457 0 0 2 409 161	0 7 792 132 8 280 702 0 1 75 439 500 000 1 040 000 1 750 000 1 750 000 1 750 000 1 750 000 1 100 000 90 000 90 000 0 1 40 000 0 1 40 000 0 4 450 000 0 5 000 000 0 8 90 000 0 8 90 000 0 1 058 570 1 200 000	0 15 200 000 2550 000 150 000 0 150 000 0 100 000 500 000 0 1 500 000 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 040 167 0 250 000 200 000 1 900 000 1 900 000 0 0 0 0 0 1 750 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 090 700 All 200 000 Non Ward 200 000 Non Ward 100 000 All 200 000 Non Ward 100 000 Non Ward 0 Non Ward 1 Non Ward 0 Non Ward 0 Non Ward 1	N N R R N N N N N N N N R R N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo (Ucinipa, WWTW 217 Ugo; Kleinkrantz WWTW 218 Laborator) Instruments 219 Gwaing WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Chery Picker & Trailers 225 Crane truck 226 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugor & Echention of Buldings 220 Roof for fuel pump 231 Generator 232 Schankpo fekr Substation 233 Herolds Bay 6&Kr Substation 234 Electrification - Eff 225 235 Clocking System 236 Eff 235 - Temporary Relocation 237 Vehicles System 238 Ugor Low Utage lines 239 Load Control and Power factor 240 Replace Obsides switchgear & equipment 241 Computer Software	A A A A A A A A V V V V V V V V V V V V		Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Community Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Prant & equipment Severage purification Peart & equipment Severage purification Peart & equipment General vehicles General vehicles General vehicles General vehicles General vehicles Other Peart & equipment Computers - software & programming Civic Land and Buildings Civic Land Buildings Civic Land Buildings Civic Land Buildings Civic Land Buildings Civic Land Buildings Civic Land Buildings Security and Pacific Landston Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation	29 420 1 000 000 90 489 272 14 651 661 700 000 1 254 544 5 240 818 5 240 818 5 240 818 1 800 000 1 999 800 1 1999 800 1 999 800 1 990 800 1 999 800 1	29 420 0 4 365 625 6 370 959 0 5 59 964 208 454 4 00 818 0 0 0 4 99 800 0 4 99 800 0 1 48 913 0 0 0 4 96 109 2 656 967 1 379 300 0 1 502 457 0 1 502 457 0 1 502 457 0 0	0 0 7 792 132 8 280 702 0 175 439 500 000 1 755 000 1 040 000 80 000 1 750 000 1 100 000 1 100 000 300 000 9 0 000 0 1 400 000 1 1 200 000 1 400 000 0 1 400 000 0 1 400 000 0 1 400 000 1 1 200 000 0 1 1 200 000 1 1 200 000 0 0 0 000 0 0 0 000 0 0 000 0 0 0 000 0 0 0 000 0	0 0 1520000 555000 150000 0 0 100000 0 0 100000 0 0 1500000 0 0 0	0 500 000 28 040 187 0 200 000 1 900 000 1 900 000 1 950 000 0 0 0 0 1 750 000 0 1 750 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 090 20 Al 25 090 00 Non Ward 200 000 All 200 000 Non Ward 1 35 000 Non Ward 1 35 0000 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 1 5 900 000 All 5 900 000 All 1 6 1 0 Non Ward 0 Non Ward 1 6 1 0 Non Ward 1 6 1 0 Non Ward 1 1 0 Non Ward 1 1 0 Non Ward 1 1 0 Non Ward 1	N N R R N N N N N N N N R R N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Chonipa, WMTW 217 Upgr Kleinkrantz WMTW 218 Laboratori Instruments 219 Guaing WMTW Extention 220 Telemetry and Laggers 223 Vehicles 224 Cherry Picker & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 229 Petrol Management System 229 Upgr & Extention of Buildings 230 Roof for July and System 231 Generator 232 Generator 233 Heroids Bay ódkir Substation 234 Electrification - Eff 225 235 Chadapto folder Substation 234 Electrification - Eff 225 235 Clocking System 236 Erf 235 - Temporary Relocation 237 Replace Buik meters 238 Upgr Low voltage lines 239 Luad Control and Power factor 240 Replace dosdels subthSpark & equipment 241 Computer Software	A A A A A A A A V V V V V V V V V V V V	A A A A A A A A A A A A A A A A A A A	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Community Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Print & equipment Serverage purification Serverage purification Print & equipment General vehicles General vehicles General vehicles Other Print & equipment Computers - software & programming Crivic Land and Buildings Crivic Land and Buildings Security and policing Transmission & Reliculation Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 641 700 000 1 286 454 5 240 818 5 240 818 1 000 000 1 99 800 1 100 000 1 99 800 1 100 000 1 99 800 1 100 000 1 590 000 4 446 109 11 099 697 1 299 000 4 465 000 7 400 000 3 00 000 7 242 457 3 282 870 1 240 161	29 420 0 4 2662 265 6 370 959 0 5 959 964 208 454 400 818 0 0 0 1 489 910 0 1 489 910 0 1 489 910 0 4 969 109 2 2665 967 1 379 300 0 0 1 502 457 0 2 409 161	0 7 792 132 8 280 702 0 1 75 439 500 000 1 040 000 1 750 000 1 750 000 1 750 000 1 750 000 1 100 000 90 000 90 000 0 1 40 000 0 1 40 000 0 4 450 000 0 5 000 000 0 8 90 000 0 8 90 000 0 1 058 570 1 200 000	0 15 200 000 2550 000 150 000 0 150 000 0 100 000 500 000 0 1 500 000 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 040 167 0 250 000 200 000 1 900 000 1 900 000 0 0 0 0 0 1 750 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 30 0000 All 35 0000 All 25 000 Non Ward 20 0000 All 20 0000 Non Ward 1 90 0000 Non Ward 1 90 0000 Non Ward 0 Non Ward 10 Non Ward 11 Non Ward 12 Non Ward 13 Non Ward 14 Non Ward 15 Non Ward 10 Non Ward 10 Non Ward 10 Non Ward	N N R R N N N N N N N N R R N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo (Ucinipa, WWTW 217 Ugo; Kleinkrantz WWTW 218 Laborator) Instruments 219 Gwaing WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Chery Picker & Trailers 225 Crane truck 226 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugor & Echention of Buldings 220 Roof for fuel pump 231 Generator 232 Schankpo fekr Substation 233 Herolds Bay 6&Kr Substation 234 Electrification - Eff 225 235 Clocking System 236 Eff 235 - Temporary Relocation 237 Vehicles System 238 Ugor Low Utage lines 239 Load Control and Power factor 240 Replace Obsides switchgear & equipment 241 Computer Software	A A A A A A A V V V V V V V V V V V V V	A A A A A A A A A A A A A A A A A A A	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Community Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Prant & equipment Severage purification Part & equipment Severage purification Plant & equipment General vehicles General vehicles General vehicles General vehicles General vehicles Other Plant & equipment Computers - software & programming Crivic Land and Buildings Crivic Land and Buildings Crivic Land and Buildings Security and policing Transmission & Reticulation Transmission & Reticulation	29 420 1 000 000 90 489 272 14 651 661 700 000 1 254 544 5 240 818 5 240 818 5 240 818 1 800 000 1 999 800 1 1999 800 1 999 800 1 990 800 1 999 800 1	29 420 0 4 365 625 6 370 959 0 5 59 964 208 454 4 00 818 0 0 0 4 99 800 0 1 48 913 0 0 0 4 96 109 2 656 967 1 3 79 300 0 1 502 457 0 1 502 457 0 1 502 457 0 0	0 0 7 792 132 8 280 702 0 175 439 500 000 1 755 000 1 040 000 1 755 000 80 000 1 100 000 1 100 000 1 100 000 0 0 0	0 0 1520000 555000 150000 0 0 100000 0 0 100000 0 0 1500000 0 0 0	0 500 000 28 040 187 0 200 000 1 900 000 1 900 000 1 950 000 0 0 0 0 1 750 000 0 1 750 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 090 20 Al 25 090 00 Non Ward 200 000 All 200 000 Non Ward 1 35 000 Non Ward 1 35 0000 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 0 Non Ward 1 5 900 000 All 5 900 000 All 1 6 1 0 Non Ward 0 Non Ward 1 6 1 0 Non Ward 1 6 1 0 Non Ward 1 1 0 Non Ward 1 1 0 Non Ward 1 1 0 Non Ward 1	N N R R N N N N N N N N R R N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Chonipa, WMTW 217 Upgr Kleinkrantz WMTW 218 Laboratori Instruments 219 Guaing WMTW Extention 220 Telemetry and Laggers 223 Vehicles 224 Cherry Picker & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 229 Petrol Management System 229 Upgr & Extention of Buildings 230 Roof for July and System 231 Generator 232 Generator 233 Heroids Bay ódkir Substation 234 Electrification - Eff 225 235 Chadapto folder Substation 234 Electrification - Eff 225 235 Clocking System 236 Erf 235 - Temporary Relocation 237 Replace Buik meters 238 Upgr Low voltage lines 239 Luad Control and Power factor 240 Replace dosdels subthSpark & equipment 241 Computer Software	A A A A A A V V V V V V V E E E E E E E	A A A A A A A A A A A A A A A A A A A	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Community Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Print & equipment Serverage purification Serverage purification Print & equipment General vehicles General vehicles General vehicles Other Print & equipment Computers - software & programming Crivic Land and Buildings Crivic Land and Buildings Security and policing Transmission & Reliculation Transmission & Reliculation	29 420 1 000 000 90 489 272 14 451 561 700 000 1 716 403 1 258 454 5 240 818 5 240 818 5 250 000 1 400 000 1 400 000 1 400 000 1 999 800 1 100 000 2 489 913 3 00 000 4 446 109 1 199 667 1 379 300 4 500 000 7 342 457 3 256 570 1 2 409 161 2 200 161 2 200 161	29 420 0 4 366 265 6 370 959 0 5 959 964 208 454 400 818 0 0 4 699 800 0 4 699 800 0 1 469 800 0 1 469 800 0 0 4 699 800 0 0 1 499 800 0 0 0 0 0 0 0 0 0 1 502 657 0 0 0 0 2 2 609 161 1 502 457 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 750 000 1 400 000 500 000 1 00 000 1 00 000 30 000 0 0 450 000 0 450 000 0 80 000 0 80 000 1 200 000 0 80 000 1 200 000 0 1 80 000	0 15 200 000 5550 000 1550 000 0 8800 000 0 100 000 500 000 0 1 000 000 1 000 000 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c} 0\\ 500 000\\ 28 040 167\\ 0\\ 290 000\\ 200 000\\ 1 900 000\\ 1 900 000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	0 Non Ward 30 0000 All 35 0000 All 25 000 Non Ward 20 0000 All 20 0000 Non Ward 1 90 0000 Non Ward 1 90 0000 Non Ward 0 Non Ward 10 Non Ward 11 Non Ward 12 Non Ward 13 Non Ward 14 Non Ward 15 Non Ward 10 Non Ward 10 Non Ward 10 Non Ward	N N R R N N N N N N N N R R N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Uconingu WWTW 217 Ugor Keinknantz WWTW 218 Laboratory Instruments 219 Gwaniey WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherry Picker & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugor & Extention of Bulidings 230 Roof for fuel pump 231 Generator 232 Schaapkop 6&kv Substation 233 Heirolfsankop fokv Substation 234 Eleviffication - Erf 25 235 Clocking System 236 Fi 325 - Temporary Relocation 237 Replace But meters 239 Ugor Low voltage lines 239 Ugor Low voltage lines 239 Ugor Low voltage lines 239 Logar Control and Powor factor 240 Replace desides switchgare & equipment 241 Computer Software 243 Centralers	A A A A A A V V V V V V V E E E E E E E	A A A A A A A A A A A A A A A A A A A	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Community Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Prant & equipment Severage purification Part & equipment Severage purification Plant & equipment General vehicles General vehicles General vehicles General vehicles General vehicles Other Plant & equipment Computers - software & programming Crivic Land and Buildings Crivic Land and Buildings Crivic Land and Buildings Security and policing Transmission & Reticulation Transmission & Reticulation	29 420 1 000 000 90 489 272 14 651 641 700 000 1 254 641 5 240 818 5 240 818 1 000 000 1 599 800 1 100 000 1 599 800 1 3 248 91 3 200 000 7 446 109 1 1 99 697 1 3 78 300 7 400 000 7 342 457 3 258 70 1 2409 161 2 200 000 6 168 204	29 420 0 4 365625 6 370 959 0 964 208 454 400 818 0 0 0 0 409 800 0 0 1 489 93 0 0 409 109 2 2656 967 1 379 300 0 0 0 1 502 457 0 0 0 2 4091 10 0 0 2 326 804 7 4 309	0 7 792 132 8 280 702 0 175 439 500 000 1 040 000 1 750 000 1 750 000 500 000 500 000 1 100 000 300 000 90 000 0 140 000 0 450 000 0 450 000 0 8890 000 1 658 570 1 250 000 0 8890 000 1 800 000 1 800 000 4 90 000	0 0 1520000 220000 555000 0 0 0 0 0 0 0 0 0 0	0 500 000 28 040 167 0 290 000 1 900 000 1 900 000 1 950 000 0 0 0 0 0 1 750 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 090 700 All 200 000 Non Ward 200 000 Non Ward 1 300 000 Non Ward 1 300 000 Non Ward 1 300 000 Non Ward 0 Non Ward 100 0000 All 100 0000 All 100 0000 All 100 0000 Non Ward 100 0000 Non Ward 100 0000 Non Ward 100 0000 Non Ward	N N R R N N N N N N N N R R N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Chonipa, WMTW 217 Upgr Kleinkrantz WMTW 218 Laboratori Instruments 219 Guaing WMTW Extention 220 Telemetry and Laggers 223 Vehicles 224 Cherry Picker & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 229 Petrol Management System 229 Petrol Management System 229 Upgr & Extention of Buildings 230 Roof for July Page A 231 Generator 232 Schaapkop Gelox Substation 233 Heroits Bay Gelox Substation 234 Electrification - Eff 225 235 Clocking System 236 Erf 325 - Temporary Relocation 237 Replace Buik meters 238 Lay Low Valage lines 239 Load Control and Power factor 240 Replace dosdels exittinger & equipment 242 Funture S office equipment 243 Computer Hardware 244 Tools & Electrical Equipment 245 Upgr and Station of This network	A A A A A V V V V V V E E E E E E E E E	A A A A A A A A A A A A A A A A A A A	Other Assels Other Assels Infrastructure - Sanitation Infrastructure - Sanitation Other Assels Other Assels Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Pint & equipment Serverage purification Serverage purification Pint & equipment General vehicles General vehicles General vehicles Other Pint & equipment Computers - software & programming Crivic Land and Buildings Crivic Land and Buildings Security and policing Transmission & Reliculation Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 661 700 000 1 716 403 1 258 454 5 240 818 5 240 818 5 240 818 5 260 000 1 400 000 1 400 000 1 400 000 1 100 000 1 400 000 1 1999 800 1 100 000 4 445 109 1 1999 800 1 997 000 4 446 109 1 993 000 7 300 7 300 7 302 457 3 226 570 1 2 409 161 2 200 2 309 3 2277 18 1 0796 3	29 420 0 4 366 265 6 370 959 0 5 50 964 208 454 4 00 818 0 0 4 499 800 0 4 499 800 0 1 48 913 0 0 4 499 800 0 1 48 913 0 0 4 496 109 2 465 6967 1 379 300 0 1 502 457 0 0 2 409 161 0 0 2 409 161 0 0 3 36 804 7 4 309 5 271 88 1 577 663	0 0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 750 000 1 400 000 500 000 1 00 000 1 00 000 30 000 0 450 000 0 450 000 0 890 000 1 088 570 1 200 000 0 1 890 000 1 180 000 49 000 1 180 000 1 180 000 2 50 000 1 180 000	0 15 200 000 2500 000 150 000 0 800 000 500 000 0 100 000 0 1 500 000 200 000 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c} 0\\ 500000\\ 280000\\ 290000\\ 200000\\ 1900000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	0 Non Ward 500 000 All 35 0000 All 25 0000 Non Ward 20 0000 All 20 0000 Non Ward 10 000 000 Non Ward 0 Non Ward 10 00000 All 5 000000 23 0 Non Ward 10 00000 All 10 00000 Non Ward 10 00000 All 10 00000 All 10 00000 All 10 00000 Non Ward 10 00000 Non Ward 10 00000 Non Ward 10 00000 Non	N N R R N N N N N N N N R R N N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Clucingua WMTW 218 Laboratory Instruments 219 Guaing VWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherry Picker & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugar & Extention of Buldings 220 Roof for fuel pump 231 Generator 232 Schaapkop 64x/ Substation 234 Electrification = Eff 325 255 Clocking System 235 First State S	A A A A A A V V V V V V V E E E E E E E	Υ	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Community Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Prant & equipment Severage purification Peart & equipment Severage purification Peart & equipment General vehicles General vehicles General vehicles General vehicles General vehicles General vehicles General vehicles General vehicles General vehicles Computers-software & programming Coluc Land and Buildings Coluc Land and Buildings Security and policing Transmission & Reliculation Transmission & Reliculation Computers - software lequipment Computers - software & grogramming Furniture and other office equipment Computers - software & grogramming Furniture and other office equipment	29 420 1 000 000 90 489 272 14 651 661 700 000 1 256 454 5 240 818 5 240 818 5 240 818 1 000 000 1 599 800 1 100 000 1 599 800 1 3 248 91 3 200 000 7 342 457 3 286 570 1 2 409 161 2 200 000 6 16 804 3 23 309 3 277 188 10 197 603 3 202 74	29 420 0 4 363625 6 370 959 0 5 90 964 2 08 454 4 00 818 0 0 0 4 09 800 0 4 09 800 0 1 48 913 0 0 0 4 09 109 2 665 967 1 379 300 0 0 1 502 457 0 1 502 457 0 2 409 161 0 3 36 804 7 4 309 5 577 188 1 577 403 5 511 074	0 0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 750 000 8 0 000 8 0 000 500 000 1 100 000 300 000 90 000 1 40 000 0 1 40 000 0 0 1 40 000 0 0 0 0 1 40 000 0 0 0 0 0 0 1 1 0 000 0 0 1 1 0 000 0 1 1 0 000 1 1 0 0 000 1	0 0 0 1520000 2550000 150000 0 0 100000 2500000 0 0 0 1000000 1000000 1000000 1000000	0 500 000 28 040 167 0 290 000 1 900 000 1 900 000 1 950 000 0 50 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 AI 35 090 000 AI 200 000 Non Ward 200 000 Non Ward 200 000 Non Ward 200 000 Non Ward 1 000 000 Non Ward 1 000 000 Non Ward 0 Non Ward 100 0000 AI 100 0000 AI 100 0000 AI 100 0000 Non Ward 100 0000	N N R R N N N N N N N N N R R N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Citoringu WWTW 217 Ugor Kleinkrantz WWTW 218 Laboratori Instruments 219 Ganaing WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Chery Pickra & Trailers 225 Crane truck 226 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugor & Estention of Buildings 220 Roya & Estention of Buildings 230 Roof for July Jung 231 Generator 232 Schaptop fdx/Substation 233 Herolds Bay 6dkr Substation 234 Electrification - Eff 225 235 Clocking System 236 Eff 325 - Temporary Relocation 237 Replace Built metrs 239 Load Control and Power factor 240 Replace dosdets esthdtypart & equipment 241 Computer Software 242 Fumilure & Office equipment 243 Computer Hardware 244 Toolds & Electrial Equipment 245 Ugor and Extention of 11ko network 246 Extention of 11ko network 246 Control Protection and Communication 247 Expansion of master plan	A A A A A V V V V V V E E E E E E E E E	Υ	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Community Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Print & equipment Severage purification Severage purification Print & equipment General vehicles General vehicles General vehicles General vehicles General vehicles Other Print & equipment Computers - software & programming Civic Land and Buildings Civic Land Buildings Security and Policing Transmission & Reliculation Transmission & Reliculation Computers - Jandwarelequipment Computers - Indivareleguipment Plant & equipment Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 661 700 000 1 254 544 5 240 818 5 240 818 5 240 818 1 000 000 1 000 000 1 000 000 1 000 000 1 999 800 1 000 000 4 446 109 11 096 967 1 373 000 4 446 109 11 096 967 1 373 000 7 400 000 7 400 000 7 440 000 3 200 010 1 248 913 3 255 70 1 248 713 3 255 70 1 249 7161 3 228 570 1 249 7161 3 233 09 3 227 188 10 197 603 5 302 074 3 3 265 511	29 420 0 4 365 625 6 370 959 0 5 59 964 208 454 4 400 818 0 0 0 4 499 800 0 0 1 46 913 0 0 0 4 496 109 2 656 967 1 379 300 0 1 502 457 0 1 502 457 0 1 502 457 0 3 36 804 7 4 209 5 27 188 1 577 603 5 177 403 5 17074	0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 400 000 1 750 000 1 400 000 1 000 1 0000 1 0000 0 0 1 400 000 0 1 400 000 0 1 400 000 0 1 400 000 1 400 000 1 400 000 1 400 000 1 400 000 1 658 570 1 200 000 1 400 000 1 40	0 1520000 2550000 1590000 0 8800000 0 1500000 0 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1000000 00000 000000 000000 000000 000000	0 500 000 28 0 001 200 000 1 900 000 1 900 000 1 900 000 0 0 0 0 0 0 0 0 0 1 750 000 0 0 0 0 0 1 750 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 35 00 000 All 35 00 000 All 20 0000 Non Ward 20 0000 Non Ward 20 0000 Non Ward 10 00000 Non Ward 10 000000 Non Ward 0 Non Ward 10 Non Ward	N N R R N N N N N N N N N R R N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Chonipa, WMTW 217 Upgr Kleinkrantz WMTW 218 Laboratori Instruments 219 Guaing WMTW Extention 220 Telemetry and Laggers 223 Vehicles 224 Cherry Pickra & Trailers 224 Cherry Pickra & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 229 Petrol Management System 229 Upgr & Extention of Buildings 230 Roof for fuel pump 231 Generator 232 Schaaptop Gelow Substation 233 Heroits Bay 6dev Substation 234 Electrification - Eff 225 235 Clocking System 236 Erf 325 - Temporary Relocation 237 Replace Buik metrs 238 Leverification - Eff 225 239 Load Control and Power factor 240 Replace obselfe switchgera & equipment 241 Computer Software 244 Tools & Electricat Equipment 245 Upgr and Extention of This network 246 Control Protection and Communication 247 Expansion Imaster plan	A A A A A A V V V V V V V E E E E E E E	Υ	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Community Infrastructure - Electricity Infrastructure - Electricity	Further and other office equipment Prant & equipment Severage purification Plant & equipment Severage purification Plant & equipment Conneral vehicles General vehicles General vehicles General vehicles General vehicles General vehicles Conter Plant & equipment Computers - software & programming Civic Land and Buildings Civic Land and Buildings Civic Land and Buildings Civic Land and Buildings Civic Land and Buildings Security and Policing Transmission & Reliculation Transmission & Reliculation Computers - hardwarelequipment Computers - hardwarelequipment Computers - hardwarelequipment Plant & equipment Transmission & Reliculation Plant & equipment Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 661 700 000 1 256 454 5 240 818 5 240 818 5 240 818 1 000 000 1 590 800 1 100 000 1 590 000 1 4465 109 1 109 967 1 248 913 3 00 000 7 462 000 7 460 000 7 460 000 7 460 000 7 465 000 1 2 497 11 3 228 570 1 2 497 11 3 200 000 1 2 497 11 1 2 00 000 1 10 197 663 5 302 074 3 3 365 051 2 1 500 000	29 420 0 4 366 265 6 370 959 0 5 90 964 208 454 4 008 818 0 0 4 499 800 0 4 499 800 0 1 48 913 0 0 4 499 800 0 1 48 913 0 0 0 2 466 967 1 379 300 0 1 502 457 0 2 409 161 0 0 2 409 161 0 3 36 804 7 4 309 5 27 188 1 577 663 5 171 074 3 25 061	0 7 792 132 8 280 702 0 175 439 500 000 1 040 000 1 750 000 1 750 000 1 750 000 1 000 000 500 000 1 000 000 1 000 000 0 1 450 000 1 058 570 1 200 000 1 058 570 1 200 000 1 058 570 1 200 000 1 058 570 1 200 000 1 050 500 1 000 1 070 000 3 99 000 1 070 000 1 070 000 3 99 000 1 070 000 1 0 000 1 0 000 1 0 000 1 0 000 1 0 000 0 000 1 0 000 1 0 000 0 000 1 0 000 0	0 15 200 000 200 000 150 000 0 800 000 0 100 000 500 000 0 0 1 500 000 200 000 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c} 0\\ 500000\\ 28040167\\ 0\\ 250000\\ 2200000\\ 1900000\\ 1900000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	0 Non Ward 500 000 All 35 090 700 All 200 000 Non Ward 100 000 All 200 000 Non Ward 100 000 Non Ward 100 000 Non Ward 0 Non Ward 1000000 All 1000000 All 1000000 All 1000000 Non Ward 1000000 All 1000000 Non Ward 1000000	N N R R N N N N N N N N N R R N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo (Ucinipa, WMTW 218 Laborator) Instruments 219 Canalog WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherry Picke & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugor & Echerinon of Buildings 220 Roof for fuel pump 231 Generator 232 Schaapkop 64x Substation 233 Herotisk Say 64x Substation 234 Electrication - Erf 325 235 Clocking System 236 Fi 325 - Temporary Relocation 237 Replace Buik meters 239 Ugor & Ecosiles Switchgear & equipment 240 Replace Solite meters 241 Computer Software 242 Furniture & Office equipment 243 Computer Hardware 244 Tools & Electricat Equipment 245 Clocking Field F	A A A A A A V V V V V V V E E E E E E E	Υ	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Community Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Prant & equipment Severage purification Peart & equipment Severage purification Peart & equipment General vehicles General vehicles General vehicles General vehicles General vehicles General vehicles Other Peart & equipment Computers - software & programming Colvic Land and Buildings Civic Land Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Computers - software & programming Furniture and Other office equipment Transmission & Reliculation Plant & equipment Transmission & Reliculation Plant & equipment Transmission & Reliculation Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 661 7 10 000 1 254 641 5 240 818 5 240 818 1 000 000 1 599 800 1 100 000 1 399 000 4 446 109 11 99 697 1 379 300 4 450 130 1 2409 161 2 200 000 6 16 804 3 23 309 3 277 188 10 197 603 3 200 074 3 3 260 651 2 1 500 000 2 4 500 359 1 500 000 1 500 001 1 500 0	29 420 0 4 363625 6 370 959 0 964 208 454 400 818 0 0 0 409 800 0 409 800 0 1 48 913 0 0 0 409 109 2 665 967 1 379 300 0 0 1 502 457 0 2 409 161 0 2 409 161 0 3 36 804 7 339 9 5 27 188 1 577 603 5 511 074 3 355 551	0 0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 750 000 1 400 000 500 000 1 000 1 00 000 300 000 0 1 400 000 0 1 400 000 1 400 000 1 400 000 0 1 400 000 0 1 400 000 0 1 400 000 1 400 000 0 1 400 000 1 100 000 1 100 000 1 100 000 1 100 000 1 0 0 000 0 0 1 0 0 000 0 0 0	0 15 200 000 2550 000 150 000 0 150 000 0 1000 000 1000 000 1 500 000 0 1 500 000 0 2 000 000 1 000 000 0 0 0	0 500 000 28 040 167 0 200 000 1 900 000 1 900 000 1 950 000 0 50 000 0 0 0 0 1 750 000 2 400 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 35 09002 Al 35 09012 Al 200000 Non Ward 200000 Non Ward 200000 Non Ward 200000 Non Ward 1000000 Non Ward 1000000 Non Ward 0 Non Ward 10 Non Ward 1000000 Al 1000000 Non Ward 1000000 N	N N R R N N N N N N N N N R R N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugo Choringu WWTW 217 Ugor Kleinkrantz WWTW 218 Laboratori Instruments 219 Ganaing WWTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherry Pickra & Trailers 225 Crane truck 226 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugor & Estention of Buildings 220 Region Control and Power 230 Region Control and Power 231 Generator 232 Schaptor 64X-Substation 233 Herolds Bay 66Kv Substation 234 Electrification - Efri 225 235 Clocking System 236 Erf 325 - Temporary Relocation 237 Replace Buik metrs 239 Load Control and Power factor 240 Replace dosdets esthdygar & equipment 241 Computer Software 242 Fumilure & Office equipment 243 Control And Power factor 244 Toolds & Electrial Equipment 245 Ugor and Extention of 11ko network 245 Ugor and Extention of 11ko network 246 Extention Scheme - Thembalethu 248 Reliculation Scheme - Thembalethu	A A A A A A V V V V V V V E E E E E E E	Υ	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Pint & equipment Severage putification Severage putification Pint & equipment General vehicles General vehicles General vehicles General vehicles General vehicles General vehicles Other Pint & equipment Computers - software & programming Civic Land and Buildings Civic Land and Buildings Security and policing Transmission & Reticulation Transmission & Reticulation Transmission & Reticulation Pint & equipment Transmission & Reticulation Pint & equipment Transmission & Reticulation Transmission & Reticulation	29 420 1 000 000 90 489 272 14 651 661 700 000 1 254 641 5 240 818 5 240 818 5 240 818 5 240 818 1 000 000 1 000 000 1 000 000 1 000 000 1 959 800 1 000 000 4 446 109 11 096 367 1 3 258 570 1 2 469 161 2 328 570 1 2 469 161 3 258 570 1 2 469 161 3 258 570 1 2 469 161 3 230 000 6 16 804 3 23 309 3 230 9 3 277 188 10 197 403 5 302 074 3 3 266 551 10 197 403 5 302 074 3 3 265 51 12 490 161 3 230 9 3 277 188 10 197 403 5 302 074 3 3 265 51 10 197 403 5 302 074 3 3 265 51 2 4 50 359 2 4 50 359 2 4 50 359 2 4 50 359 2 4 50 359 3 4 501 359 3 5 500 3 4 501 359 3 5 500 3 5 5000 3 5 5000	29 420 0 4 368 265 6 370 959 0 5 59 964 208 454 4 406 818 0 0 4 499 800 0 4 499 800 0 4 499 800 0 1 48 913 0 0 0 4 496 109 2 666 967 1 379 300 0 2 466 967 1 379 30 0 0 3 36 804 7 4 309 5 27 188 1 577 603 5 11 074 2 325 651 0 57 500 6 957 500	0 0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 400 000 1 000 000 1 100 000 1 100 000 1 100 000 0 1 400 000 0 1 40 000 0 4 50 000 0 0 4 50 000 1 058 570 1 200 000 1 180 000 4 99 000 1 180 000 1 180 000 3 91 000 3 91 000 1 1070 000 3 91 000 3 91 000 1 0700 000 1 0700 000 1 0700 000 3 91 000 1 0700 000 1 0 000 0 0 000 1 0 000 0 0 0	0 15 200 000 55 000 0 800 000 0 0 15 00 000 0 0 1 500 000 0 1 500 000 0 1 500 000 0 0 1 500 000 0 1 500 000 0 0 0 0 1 500 000 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 0 000 20 000 1 900 000 1 900 000 1 900 000 0 0 0 0 0 1 750 000 0 0 1 750 000 2 400 000 1 750 000 2 400 000 1 000 000 1 000 000 1 000 000 1 200 000 1 000 000 1 200 000 1 000 000 1 200 000 1 200 000 1 000 000 1 200 000 1 200 000 1 200 000 1 000 000 1 200 000 1 200 000 1 000 000 1 200 000 1 200 000 1 200 000 1 200 000 1 200 000 1 200 000 1 000 000 1 200 000 1 000 000 1 0000 1 000 1 00000 1 000 1 000	0 Non Ward 35 00 000 All 35 00 000 All 20 0000 Non Ward 20 0000 Non Ward 20 0000 Non Ward 1 35 00000 Non Ward 1 35 00000 Non Ward 0 Non Ward 10 Non Ward <tr< td=""><td>N N R R N N N N N N N N N R R N N N N N</td></tr<>	N N R R N N N N N N N N N R R N N N N N
 214 Fumiture & Office equipment 215 Generators 216 Ugo Cioningu WMTW 211 Ugor Keinknantz WMTW 218 Laboratory Instruments 219 Gwaing WMTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherry Pickar & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugor & Extention of Buildings 230 Roof for fuel pump 231 Generator 232 Schaakpo fokk Substation 233 Eventionen Fattalions 235 Chaakpo fokk Substation 234 ElevintCharlon Fat 252 235 Clocking System 236 ElevintCharlon Fat 252 235 Clocking System 238 Ugor Low voltage lines 239 Ugor & Clocking System 239 Ugor Convoltage lines 239 Ugor Low voltage lines 234 Clocking Colfice equipment 241 Computer Software 242 Control Protocion and Communication 245 Ugra and Extention of Buildinger & equipment 241 Control Foldce statistica and Control and Power factor 244 Control Protocion and Communication 245 Ugra and Extention of Thio retwork 246 Control Protocion and Communication 247 Eigansion of master plan 248 New Transformers 249 Rediculation Scheme Datk services 	A A A A A A V V V V V V V V E E E E E E	Υ	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Prant & equipment Severage purification Part & equipment Severage purification Plant & equipment Connect and the equipment Connect vehicles General vehicles General vehicles General vehicles General vehicles Conternal vehicles Other Plant & equipment Computers - offware & programming Crivic Land and Buildings Crivic Land and Buildings Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Computers - software & programming Furniture and ther office equipment Crimeters - hardware/equipment Plant & equipment Transmission & Reliculation Plant & equipment Transmission & Reliculation Plant & equipment Transmission & Reliculation Plant & equipment Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 641 700 000 1 254 641 5 240 818 5 240 818 5 240 818 1 000 000 1 599 800 1 100 000 1 599 800 1 109 697 1 379 300 4 461 000 7 342 457 3 256 570 1 240 161 2 200 000 4 618 804 3 3 306 651 2 3 309 3 377 118 10 197 603 5 302 074 3 3 366 651 2 1 500 000 2 4 500 359 2 1500 000 1 5 1500 1 5	29 420 0 4 363625 6 370 959 0 964 208 454 400 818 0 0 0 409 800 0 409 800 0 1 48 913 0 0 0 409 109 2 665 967 1 379 300 0 0 1 502 457 0 2 409 161 0 2 409 161 0 3 36 804 7 339 9 5 27 188 1 577 603 5 511 074 3 355 551	0 0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 750 000 1 400 000 500 000 1 000 1 00 000 300 000 0 1 400 000 0 1 400 000 1 400 000 1 400 000 0 1 400 000 0 1 400 000 0 1 400 000 1 400 000 0 1 400 000 1 100 000 1 100 000 1 100 000 1 100 000 1 0 0 000 0 0 1 0 0 000 0 0 0	0 15 200 000 250 000 150 000 0 150 000 0 100 000 200 000 1 500 000 0 1 500 000 1 500 000 1 000 000 0 0 0	0 500 000 28 040 167 0 200 000 1 900 000 1 900 000 1 950 000 0 50 000 0 0 0 0 1 750 000 2 400 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 500 000 All 35 090 700 All 200 000 Non Ward 100 000 All 200 000 Non Ward 100 000 All 200 000 Non Ward 100 000 Non Ward 0 Non Ward 1000000 All 2000000 All 1000000 All 1000000 All 1000000 Non Ward 10000000	NN R R N N N N N N N N N R R N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugr (Culonipa, WVTW 217 Ugr Kleinkrantz WVTW 218 Laborator) Instruments 219 Gwaing WVTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherry Pickr & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugr & Echotinon of Buldings 220 Reading System 230 Reof for fuel pump 231 Generator 232 Schaapkop 64x Substation 233 Herolds Bay 64x Substation 234 Electrification - Erf 325 235 Chaoking System 236 Erf 325 - Temporary Relocation 237 Replace Bulk meters 239 Load Control and Power factor 240 Replace obsides switchgear & equipment 241 Computer Stotware 242 Fumiture & Office equipment 243 Computer Hardware 244 Tools & Electrical Equipment 245 Cocking Detaction and This network 246 Control Protection and Communication 247 Expansion of master plan 248 New Transformes 249 Reliculation Scheme - Thembalethu 250 Security Walis at Substations	A A A A A A V V V V V V E E E E E E E E	Υ	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Prant & equipment Severage purification Peart & equipment Severage purification Peart & equipment General vehicles General vehicles General vehicles General vehicles General vehicles Other Peart & equipment Computers - software & programming Crive Land and Buildings Crive Land Buildings Crive Land Buildings Crive Land Buildings Crive Land Buildings Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Computers - software & programming Furniture and Other office equipment Transmission & Reliculation Computers - software & programming Furniture and Other office equipment Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Crimet Land and Buildings Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 661 700 000 1 254 641 5 240 818 5 240 818 5 240 818 5 240 818 1 000 000 1 000 000 1 000 000 1 000 000 1 959 800 1 000 000 4 446 109 11 096 367 1 3 258 570 1 2 469 161 2 328 570 1 2 469 161 3 258 570 1 2 469 161 3 258 570 1 2 469 161 3 230 000 6 16 804 3 23 309 3 230 9 3 277 188 10 197 403 5 302 074 3 3 266 551 10 197 403 5 302 074 3 3 265 51 12 490 161 3 230 9 3 277 188 10 197 403 5 302 074 3 3 265 51 10 197 403 5 302 074 3 3 265 51 2 4 50 359 2 4 50 359 2 4 50 359 2 4 50 359 2 4 50 359 3 4 501 359 3 5 500 3 4 501 359 3 5 500 3 5 5000 3 5 5000	29 420 0 4 368 6265 6 370 959 0 5 59 964 208 454 4 406 818 0 0 4 499 800 0 4 499 800 0 4 499 800 0 0 1 48 913 0 0 0 4 496 109 2 666 967 1 379 300 0 2 466 967 1 379 30 0 0 3 36 804 7 4 309 5 27 188 1 577 603 5 11 074 3 25 051 0 0 6 957 500 6 957 500	0 0 7 792 132 8 280 702 0 175 439 500 000 1 750 000 1 400 000 1 000 000 1 100 000 1 100 000 1 100 000 0 1 400 000 0 1 40 000 0 4 50 000 0 0 4 50 000 1 058 570 1 200 000 1 180 000 4 99 000 1 180 000 1 180 000 3 91 000 3 91 000 1 1070 000 3 91 000 3 91 000 1 0700 000 1 0700 000 1 0700 000 3 91 000 1 0700 000 1 0 000 0 0 000 1 0 000 0 0 0	0 15 200 000 55 000 0 800 000 0 0 15 00 000 0 0 1 500 000 0 1 500 000 0 1 500 000 0 0 1 500 000 0 1 500 000 0 0 0 0 1 500 000 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 0 000 20 000 1 900 000 1 900 000 1 900 000 0 0 0 0 0 1 750 000 0 0 1 750 000 2 400 000 1 750 000 2 400 000 1 000 000 1 000 000 1 000 000 1 200 000 1 000 000 1 200 000 1 000 000 1 200 000 1 200 000 1 000 000 1 200 000 1 200 000 1 200 000 1 000 000 1 200 000 1 200 000 1 000 000 1 200 000 1 200 000 1 200 000 1 200 000 1 200 000 1 200 000 1 000 000 1 200 000 1 000 000 1 0000 1 000 1 00000 1 000 1 000	0 Non Ward 35 0000 Al 35 0000 Al 200000 Non Ward 350000 Non Ward 0 Non Ward 1	N N R R N N N N N N N N N R R N N N N N
 214 Fumiture & Office equipment 215 Generators 216 Ugo Cioningu WMTW 211 Ugor Keinknantz WMTW 218 Laboratory Instruments 219 Gwaing WMTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherry Pickar & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugor & Extention of Buildings 230 Roof for fuel pump 231 Generator 232 Schaakpo fokk Substation 233 Eventionen Fattalions 235 Chaakpo fokk Substation 234 ElevintCharlon Fat 252 235 Clocking System 236 ElevintCharlon Fat 252 235 Clocking System 238 Ugor Low voltage lines 239 Ugor & Clocking System 239 Ugor Convoltage lines 239 Ugor Low voltage lines 234 Clocking Colfice equipment 241 Computer Software 242 Control Protocion and Communication 245 Ugra and Extention of Buildinger & equipment 241 Control Foldce statistica and Control and Power factor 244 Control Protocion and Communication 245 Ugra and Extention of Thio retwork 246 Control Protocion and Communication 247 Eigansion of master plan 248 New Transformers 249 Rediculation Scheme Datk services 	A A A A A A V V V V V V V E E E E E E E	Υ	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Prant & equipment Severage purification Part & equipment Severage purification Plant & equipment Connect and the equipment Connect vehicles General vehicles General vehicles General vehicles General vehicles Conternal vehicles Other Plant & equipment Computers - offware & programming Crivic Land and Buildings Crivic Land and Buildings Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Computers - software & programming Furniture and ther office equipment Crimeters - hardware/equipment Plant & equipment Transmission & Reliculation Plant & equipment Transmission & Reliculation Plant & equipment Transmission & Reliculation Plant & equipment Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 641 700 000 1 254 641 5 240 818 5 240 818 5 240 818 1 000 000 1 599 800 1 100 000 1 599 800 1 109 697 1 379 300 4 461 000 7 342 457 3 256 570 1 240 161 2 200 000 4 618 804 3 3 306 651 2 3 309 3 377 118 10 197 603 5 302 074 3 3 366 651 2 1 500 000 2 4 500 359 2 1500 000 1 5 1500 1 5	29420 0 4 363625 6 370 959 0 964 2026 454 400 818 0 0 0 409 800 0 1499 800 0 0 1499 800 0 0 409 800 0 409 109 2 2656 967 1 379 20 0 0 0 1 502 457 0 2 409 161 0 0 3 38 804 74 309 5 27 188 1 577 7603 5 11 074 3 25 051 5 11 074 5 11 075 5 1	0 0 7 792 132 8 280 702 0 175 439 500 000 1 040 000 1 750 000 1 400 000 500 000 1 100 000 1 100 000 0 1 40 000 0 450 000 1 000 000 1 058 570 1 200 000 0 8 90 000 1 058 570 1 200 000 0 1 058 570 1 200 000 0 1 058 570 1 200 000 0 1 070 000 3 09 000 1 070 000 3 09 000 1 070 000 3 09 000 1 0 000 000 1 0 00	0 15 200 000 250 000 150 000 0 150 000 0 100 000 200 000 1 500 000 0 1 500 000 1 500 000 1 000 000 0 0 0	0 500 000 28 0 40 177 0 250 000 2 00 000 1 900 000 1 950 000 0 0 0 0 0 1 950 000 2 400 000 1 750 000 2 400 000 1 000 000 1 850 000 1 900 000 1 90	0 Non Ward 500 000 All 35 090 700 All 200 000 Non Ward 100 000 All 200 000 Non Ward 100 000 All 200 000 Non Ward 100 000 Non Ward 0 Non Ward 1000000 All 2000000 All 1000000 All 1000000 All 1000000 Non Ward 10000000	NN R R N N N N N N N N N R R N N N N N
214 Fumiture & Office equipment 215 Generators 216 Ugr (Culonipa, WVTW 217 Ugr Kleinkrantz WVTW 218 Laborator) Instruments 219 Gwaing WVTW Extention 220 Telemetry and Loggers 223 Vehicles 224 Cherry Pickr & Trailers 225 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugr & Echotinon of Buldings 220 Reading System 230 Reof for fuel pump 231 Generator 232 Schaapkop 64x Substation 233 Herolds Bay 64x Substation 234 Electrification - Erf 325 235 Chaoking System 236 Erf 325 - Temporary Relocation 237 Replace Bulk meters 239 Load Control and Power factor 240 Replace obsides switchgear & equipment 241 Computer Stotware 242 Fumiture & Office equipment 243 Computer Hardware 244 Tools & Electrical Equipment 245 Cocking Detaction and This network 246 Control Protection and Communication 247 Expansion of master plan 248 New Transformes 249 Reliculation Scheme - Thembalethu 250 Security Walis at Substations	A A A A A A V V V V V V V E E E E E E E	Y Y Y Y Y Y	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Prant & equipment Severage purification Peart & equipment Severage purification Peart & equipment General vehicles General vehicles General vehicles General vehicles General vehicles Other Peart & equipment Computers - software & programming Crive Land and Buildings Crive Land Buildings Crive Land Buildings Crive Land Buildings Crive Land Buildings Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Computers - software & programming Furniture and Other office equipment Transmission & Reliculation Computers - software & programming Furniture and Other office equipment Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Transmission & Reliculation Crimet Land and Buildings Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 641 7 100 000 1 254 641 5 240 818 5 240 818 5 240 818 1 000 000 1 599 800 1 100 000 2 459 913 3 00 000 1 599 800 1 100 000 2 459 913 3 00 000 1 599 800 1 10 99 697 1 399 000 7 400 000 3 00 000 7 442 457 3 256 570 12 409 141 2 300 000 6 16 804 3 23 309 3 277 188 10 197 603 5 302 074 3 3 260 651 2 1 500 000 12 460 103 2 1 500 000 12 460 103 2 1 500 000 12 460 103 10 197 603 5 302 074 3 3 260 651 2 1 500 000 12 460 103 2 1 500 000 12 400 000	29 420 0 4 363625 6 370 959 0 964 208 454 4 000 818 0 0 0 4 99 800 0 1 48 913 0 0 0 1 48 913 0 0 0 1 48 913 0 0 0 0 1 5 02 457 0 0 2 409 161 0 3 36 804 9 527 188 1 577 603 5 151 1074 3 25 051 0 0 6 957 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 7 792 132 8 280 702 0 175 439 500 000 1 756 000 1 750 000 1 400 000 500 000 300 000 300 000 1 400 000 0 1 400 000 0 1 450 000 0 1 450 000 0 8 900 000 3 91 000 3 90 000 8 900 000 8 900 000 8 900 000	0 1520000 2550000 150000 0 0 0 150000 0 100000 0 150000 0 150000 0 0 0 0 0 0 0 0 0 0 0 0	0 500 000 28 0 40 167 0 200 000 1 900 000 1 900 000 1 950 000 0 0 0 0 0 1 750 000 2 400 000 1 750 000 2 400 000 0 0 0 0 0 0 0 0 0 0 0 0	0 Non Ward 35 0000 Al 35 0000 Al 200000 Non Ward 350000 Non Ward 0 Non Ward 1	~~~~~
214 Fumiture & Office equipment 215 Generators 216 Ugo Choringu WVTW 217 Ugor Klankrartz WVTW 218 Laboratori Instruments 219 Gwaing WVTW Extention 220 Telemetry and Loggers 223 Vehiclus 224 Chery Pickra & Trailers 225 Crane truck 226 Crane truck 226 Trailers 227 Vehicle Tracking System 228 Petrol Management System 229 Ugor & Extention of Buildings 220 Roy of fuel gump 231 Generator 232 Schaapkop Gel/s System 232 Heriot Kanagement System 233 Heriotik Bay 66k/s Substation 234 Electrification - Eff 225 235 Clocking System 236 Eff 325 - Temporary Relocation 237 Replace Buik metrs 239 Load Control and Power factor 240 Replace desidets esthdtgear & equipment 241 Computer Software 242 Fumiture & Office equipment 243 Corputer Hardware 244 Tools & Electrial Equipment 244 Tools & Electrial Equipment 244 Tools & Electrial Equipment 244 Tools & Electrial Equipment 244 Nords & Electrial Equipment 244 Nords A Electrial Equipment 244 Nords A Electrial Equipment 245 Ugor and Extention of 11to network 246 New Transformers 247 Equation Scheme - Thembalethu 255 Security Walls af Substations 251 Reticulation Scheme - Informad Areas	A A A A A A V V V V V V V E E E E E E E	Y Y Y Y Y Y Y	Other Assets Other Assets Infrastructure - Sanitation Infrastructure - Sanitation Other Assets Other Assets Infrastructure - Electricity Infrastructure - Electricity	Furniture and other office equipment Print & equipment Severage putification Severage putification Print & equipment General vehicles General vehicles General vehicles General vehicles General vehicles Other Print & equipment Computers - software & programming Civic Land and Buildings Civic Land Buildings Civic Land Buildings Security and Policing Transmission & Reliculation Transmission & Reliculation Computers - hardware/equipment Plant & equipment Transmission & Reliculation Transmission & Reliculation	29 420 1 000 000 90 489 272 14 651 661 7 00 000 1 254 641 5 240 818 5 240 818 5 240 818 5 240 818 5 240 818 1 400 000 1 400 000 1 400 000 1 959 800 1 100 000 2 48 913 3 00 000 1 959 800 1 240 101 2 328 570 1 249 161 2 328 570 1 249 161 2 320 900 4 616 804 3 323 99 3 3271 18 1 0 197 603 5 302 074 3 3 265 651 1 979 803 1	29 420 0 4 366 265 6 370 959 0 5 59 964 208 454 4 000 818 0 0 4 99 800 0 4 99 800 0 0 1 469 109 2 666 967 1 379 300 0 0 0 1 502 457 0 2 409 161 0 3 366 804 7 4 309 5 27 118 1 577 603 5 511 074 2 55 551 0 57 500 6 957 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 7 792 132 8 280 702 0 175 439 500 000 1 040 000 1 750 000 1 400 000 50 000 1 100 000 0 1 400 000 0 1 40 000 0 450 000 0 0 450 000 0 0 1 80 000 0 1 80 000 1 058 570 1 200 000 1 058 570 1 200 000 1 180 000 1 180 000 1 180 000 1 180 000 1 180 000 1 10 70 000 3 391 000 1 0 700 000 1 0 70000 1 0 700 000 1 0 700 00000 1 0 700 0000	0 15 200 000 5550 000 1550 000 0 800 000 0 0 1500 000 0 0 1 500 000 0 0 1 500 000 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c} 0\\ 500000\\ 280000\\ 20000\\ 1900000\\ 1900000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	0 Non Ward 30 0000 All 30 0000 All 20 0000 Non Ward 30 0000 Non Ward 0 Non Ward 10 Non Ward	N N R R N N N N N N N N R R N N N N N N

258 Furniture and office equipment	Q	Y	Other Assets	Furniture and other office equipment	787 402	60 302	452 100	218 000	57 000	0 Non Ward	N
259 Hydraulic Jacks	Q	Y	Other Assets	Plant & equipment	35 800	17 900	17 900	0	0	0 Non Ward	N
260 Electrical gate at Stores	Q	Y	Community	Security and policing	25 000	0	0	25 000	0	0 Non Ward	N
261 Vehicles	Q	Y	Other Assets	General vehicles	947 666	597 666	0	350 000	0	0 Non Ward	N

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6 3. As per Table SA34

4. Projects that fail above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vole

5. Correct to seconds. Provide a logical starting point on networked infrastructure.