

Eastern Cape: Buffalo City(BUF) - Table SA37 Projects delayed from previous years

1	Project Description	2	3	4	5	6	7	8	9	10
R thousands	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
3	Reeston Phase 3 Stage 2 - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	10 000 000	10 000 000	5 000 000	0
4	Mdantsane Zone 18 CC Phase 2 - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	2 000 000	2 000 000	2 000 000	0
5	Manyano & Thembalille Phase 2 - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	8 000 000	4 641 861	4 000 000	0
6	Second Creek (Turn Key) - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	8 000 000	4 000 000	1 000 000	0
7	Block Yard TRA - P 1& P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	1 000 000	1 000 000	300 000	0
8	DVRI Pilot Project (Mekeni, Haven Hills, Competition Site) P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	2 500 000	2 500 000	270 420	0
9	Cluster 3 (Fynbos Informal 1, Fynbos Informal 2, Ndancama) P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	7 412 400	1 077 000	1 000 000	0
12	West Bank Restitution	Various	Roads	Roads	27.914219 -33.01736628.004344 -32.936695	0	15 000 000	15 000 000	2 000 000	0
13	Bufferstrip Sanitation	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	5 400 000	5 400 000	2 900 000	0
14	Eastern Beach Sewers	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	5 000 000	5 000 000	450 000	0
15	E.L.Sewer Diversion Centre	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	26 500 000	26 500 000	10 000 000	0
16	Reeston Phase 3 Bulk Service Sewer	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	26 500 000	26 500 000	22 500 000	0
17	Waste Water Treatment Capacity Zwelitsha	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	26 500 000	26 500 000	11 800 000	0
20	Development of Community Parks(Inland, Midlands and Coastal)	Various	Community and social services	Parks	27.73973 -32.937927.91801 -33.019327.390	0	2 000 000	2 000 000	1 900 000	0
21	Development and Upgrading of Cemeteries(Inland, Midland and Coastal)	Various	Environmental Protection	Cemeteries	27.73973 -32.937927.91801 -33.019327.390	0	5 000 000	5 000 000	2 500 000	0
22	Development and Upgrading of Community Halls	0	Community and social services	Halls	27.73973 -32.937927.91801 -33.019327.390	0	4 000 000	4 000 000	800 000	0
23	Redevelopment of Mdantsane NU 2 Swimming Pools & Upgrading of Waterworld	0	Community and social services	Swimming Pool	27.73973 -32.937927.91801 -33.019327.390	0	3 000 000	3 000 000	2 998 011	0
24	Upgrading of Esplanade	0	Community and social services	Amenities	27.73973 -32.937927.91801 -33.019327.390	0	2 000 000	2 000 000	1 600 000	0
25	Upgrading of Aquarium	0	Community and social services	Amenities	27.73973 -32.937927.91801 -33.019327.390	0	750 000	750 000	750 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 2	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	Project No								
4	20060254	Other Assets	Other Buildings	2014/15	1 000 000	3 000 000	0	0	0
5	20120040	Other Assets	Furniture and other office equipment	2013/14	0	1 141 700	0	0	0
6	20120079	Other Assets	Plant & equipment	2013/14	1 100 000	1 700 000	900 000	750 000	800 000
9	19980525	Community	Sportsfields & stadia	2013/14	6 000 000	7 853 000	5 000 000	4 500 000	4 500 000
10	20100104	Other Assets	Other Buildings		10 000 000	12 001 280	4 000 000	4 000 000	4 000 000
14	19980344	Other Assets	General vehicles	2013/14	4 000 000	6 536 000	4 000 000	4 000 000	2 000 000
15	20130045	Infrastructure - Sanitation	Reticalation	2013/14	4 000 000	5 800 000	400 000	0	0
18	20050286	Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	50 000 000	57 200 000	80 000 000	60 000 000	55 000 000
19	20060020	Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	5 000 000	5 190 000	6 000 000	7 000 000	8 000 000
22	20000106	Infrastructure - Other	Waste Management	2013/14	3 500 000	7 490 000	3 000 000	3 000 000	4 000 000
23	20000203	Community	Recreational facilities	2013/14	5 000 000	9 400 000	1 000 000	0	0
24	20030177	Infrastructure - Other	Waste Management	2013/14	3 200 000	1 580 000	2 000 000	3 000 000	2 000 000
25	20100100	Community	Recreational facilities	2013/14	1 750 000	1 953 900	1 500 000	1 500 000	1 500 000
28	20043109	Other Assets	Specialised vehicles - Fire	2013/14	0	477 000	0	0	0
29	20060221	Other Assets	Specialised vehicles - Fire	2013/14	2 000 000	3 600 000	0	0	0
32	20050177	Community	Sportsfields & stadia		0	20 000 000	0	0	0
35	20090018	Community	Other		0	16 845 378	8 059 913	2 285 500	0
36	20130070	Other Assets	Computers - software & programming	2013/14	0	2 500 000	0	0	0
58					0	0	0	0	0
60	0				0	0	0	0	0
86		Community	Other	41943		2 149 224	0	0	0
87		Community	Other	41820		3 250 000	0	0	0
88		Community	Other	42004		2 377 623	0	0	0
89		Infrastructure	Other	41820		440 000	0	0	0
90		Community	Parks & gardens	41820		1 001 454	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTRF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Ikwezi(EC103) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Upgrade of WW Treatment Works KLP		Infrastructure - Sanitation	Reticulation		4 201 800	4 201 800	3 874 000	0	0
3 Construction of Roads		Infrastructure - Road transport	Roads, Pavements & Bridges		3 000 000	3 000 000	2 000 000	5 965 500	6 103 500

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Ndlambe(EC105) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2 GREENES TCOMPETITION AWARD	Other	Other			300 000	133 720	166 280	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Bavians(EC107) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Priv Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2. NONE						0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

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3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Nxuba(EC128) - Table SA37 Projects delayed from previous years

R thousands	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2		Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	3 116 496	0	0	0
3		Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	2 584 136	0	0	0
4		Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	3 509 856	0	0	0
5		Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	180 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Lukhanji(EC134) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year 4	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2	Ilinge Cemetery		Community	Cemeteries	31°58'51.32"S	2014	1 000 000	679 000	1 800 000	500 000	0
3	Lesseyton Cemetery		Community	Cemeteries	31°50'37.97"S	2014	1 000 000	421 000	1 800 000	500 000	0
4	Whittlesea Cemetery		Community	Cemeteries	32°10'27.07"S	2013	0	0	0	1 500 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

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	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Elundini(EC141) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Construction of access road from T83 to Flatana	R/EC/4803/08/10	Roads, Pavements & Bridges	30.86268617S;28.3492427E	2013/14	1 404	1 404	0	0	0	
3 Construction of R56, Nkobongo & Pitoli A/R (Kelekele)	EC2012087	Roads, Pavements & Bridges	30.72852817S;28.53520887E	2013/14	373	373	0	0	0	
4 Construction of Emjikelweni to Makwallane Pedestrian Bridge	EC2012085	Roads, Pavements & Bridges	30.58844047S;28.36639197E	2013/14	316	316	0	0	0	
5 Construction of Lehana to Upper Tokoana Access Road (Phase 2)	R/EC/5044/08/10	Roads, Pavements & Bridges	30.65148737S;28.38423647E	2013/14	3 183	3 183	0	0	0	
6 Construction of access road from T78 to Zanyeni	R/EC/4807/10/10	Roads, Pavements & Bridges	30.58583327S;28.34869017E	2013/14	425	425	0	0	0	
7 Hopedale Sportfield	EC20110157	Roads, Pavements & Bridges	31.16459697S;28.53043287E		5 714 963	5 714 963	0	0	0	
8 Construction of Mhlonlo JSS to Koloni SPS Access Road	R/EC/6880/08/10	Roads, Pavements & Bridges	30.84070457S;28.30331047E		3 940 289	3 940 289	0	0	0	

References

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3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Gariep(EC144) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
	Burgersdorp community hall		Community halls	Community halls			3 128 100	3 128 100	4 629 550	0	0
	Tembisa Bus route		Roads, Pavements & Bridges	Roads, Pavements & Bridges		8500000	4 170 800	4 170 800	6 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA37 Projects delayed from previous years

	Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No								
	2 Pahlia-Sigingqini Access road	182685	Infrastructure - Road transport	Roads, Pavements & Bridges	Mqanduli 2013	0	0	1 486 201	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: O. R. Tambo(DC15) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prv Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Port St Johns Regional W/S Phase 4	202839	Infrastructure - Water	Dams & Reservoirs		2014/2015	33 693 017	33 693 017	21 211 368	0	0
3 Port St Johns Regional W/S Phase 5	216354	Infrastructure - Water	Dams & Reservoirs		2014/2015	41 686 588	41 686 588	29 144 254	0	0
4 Coffee Bay Regional Water Supply - Extension to Ward 23 & 24	203701	Infrastructure - Water	Reticulation		2014/2015	113 653 953	113 653 953	29 295 468	0	0
5 Flagstaff Regional Water Supply Phase 3	203178	Infrastructure - Water	Reticulation		2014/2015	81 560 391	81 560 391	56 417 895	0	0
6 Ntabasigogo Phase 3 Water Supply	205755	Infrastructure - Water	Reticulation		2014/2015	6 821 139	6 821 139	6 315 171	0	0
7 Tsolo Grid Inlet raw sewerage	198778	Infrastructure - Sanitation	Sewerage purification		2014/2015	29 655 776	29 655 776	27 398 576	0	0
8 Upper Mhlahane Water - Augmentation Scheme	205189	Infrastructure - Water	Water purification		2014/2015	149 008 412	149 008 412	50 770 691	0	0
9 Ntsonyini - Ngqongweni Regional Phase 2&3 w/s	203351	Infrastructure - Water	Dams & Reservoirs		2014/2015	144 570 240	144 570 240	24 282 006	55 928 112	64 360 000
10 Mangxamfu Water Supply Phase 2	215239	Infrastructure - Water	Reticulation		2014/2015	61 199 521	61 199 521	32 796 260	0	0
11 Mqanduli Sewer Reticulation and WWTW	147896	Infrastructure - Sanitation	Sewerage purification		2014/2015	25 704 265	25 704 265	5 005 037	0	0
12 Lusikisiki Sewers & WWTW	172945	Infrastructure - Sanitation	Sewerage purification		2014/2015	42 611 496	42 611 496	9 200 025	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Matatiele(EC441) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
	2 Matatiele Internal Streets Phase-1 (CBD)	2103396				2014	17 858 134	17 858 134	1 709 387	0	0
	3 Matatiele Internal Streets Phase-2 (Area C)	EC2013174				2014	17 337 755	17 337 755	2 025 000	0	0
	4 Fresh Produce Market					2014	5 643 628	5 643 628	1 067 400	0	0
	5 Council Chambers					2014	66 944 328	66 944 328	0	0	0
	6 Mahangwe Sportsfield	2013395				2014	2 500 000	2 500 000	600 111	0	0
	7 Nikau Sportsfield	2013393				2014	2 500 000	2 500 000	600 111	0	0
	8 Alsondering Sportsfield	2013392				2014	2 500 000	2 500 000	600 111	0	0
	9 Epiphany Sportsfield	2013391				2014	2 500 000	2 500 000	600 111	0	0
	10 Majero Sportsfield	2013394				2014	2 500 000	2 500 000	600 111	0	0
	11 Thotang Access Road	MATAT/INFRA/2014-15/001				2014	1 200 000	1 200 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Free State: Masilonyana(FS181) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
Winburg /Makelicketla upgrading of existing waste water treatment										
2 works		Infrastructure - Sanitation	Sewerage purification		2013/14	14 585 000	0	1 464 271	0	0
3 Winburg Construction of sports centre		Community	Sportsfields & stadia		2013/14	8 857 000	0	658 955	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Free State: Mantsopa(FS196) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
EEDG Electricity efficiency		Infrastructure - Electricity	Transmission & Reticulation		2013/14	3 000 000	3 000 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: Ekurhuleni Metro(EKU) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No 2								
3 CCA Brownfields Upgrades	Other Assets	Other Land and Buildings			10 510 000	10 510 000	8 000 000	0	0
4 Daveyton Building Upgrade	Other Assets	Other Land and Buildings			10 122 214	10 122 214	5 000 000	0	0
5 Tembisa 2/ Winnie Mandela New Building	Other Assets	Other Land and Buildings			18 000 000	18 000 000	4 000 000	0	0
6 Establish Radio Technical Workshop	Other Assets	Other Land and Buildings			1 000 000	1 000 000	1 500 000	0	0
7 Furnished BeSAFE Centre	Other Assets	Other Land and Buildings			800 000	800 000	2 400 000	0	0
8 Upgrading of Commercia Fire Station	Other Assets	Other Land and Buildings			600 000	600 000	600 000	0	0
9 Upgrading of Primrose Fire Station	Other Assets	Other Land and Buildings			600 000	600 000	600 000	0	0
10 Const Fire Station/House Kwa-Thema	Other Assets	Other Land and Buildings			11 300 000	11 300 000	11 000 000	0	0
11 Trading Stalls	Infrastructure	Other			5 000 000	5 000 000	6 000 000	0	0
12 Refurbishment Brakpan Pound office	Other Assets	Other Land and Buildings			1 000 000	1 000 000	1 000 000	0	0
13 Refurbishment Logistics section	Other Assets	Other Land and Buildings			3 000 000	3 000 000	3 000 000	0	0
14 Refurbishment of EMPD Headquarters	Other Assets	Other Land and Buildings			3 000 000	3 000 000	1 000 000	0	0
15 Refurbishment Tembisa regional office	Other Assets	Other Land and Buildings			2 000 000	2 000 000	2 000 000	0	0
16 Const Precinct Stations Tokoza	Other Assets	Other Land and Buildings			8 500 000	8 500 000	3 800 000	0	0
17 Training Unit for Nurses	Other Assets	Other Land and Buildings			5 850 000	5 850 000	400 000	0	0
18 VILLA LIZA Clinic	Community	Clinic			13 050 000	13 050 000	4 000 000	0	0
19 Refurbishment of Rental Property	Infrastructure	Housing			37 212 435	37 212 435	37 212 435	0	0
20 Migration to Next Generation Network	Infrastructure	Other			30 000 000	30 000 000	12 900 000	0	0
21 Upgrade and renewal of buildings around EMM	Other Assets	Other Land and Buildings			5 000 000	5 000 000	10 000 000	0	0
22 Kraft Barbara Road Intersection Upgrade	Infrastructure	Roads, Pavements, Bridges & Stormwater			1 000 000	1 000 000	6 000 000	0	0
N3. Construction of pedestrian bridge between Mapleton & Vosloorus	Infrastructure	Roads, Pavements, Bridges & Stormwater			559 000	559 000	14 600 000	0	0
24 Tertiary Roads in Tokoza- Phase 3	Infrastructure	Roads, Pavements, Bridges & Stormwater			3 500 000	3 500 000	3 500 000	0	0
25 Tertiary Roads in Vosloorus- Phase 3	Infrastructure	Roads, Pavements, Bridges & Stormwater			17 600 000	17 600 000	3 600 000	0	0
26 Upgrade Joe Mzamane Road Kwa- Thema	Infrastructure	Roads, Pavements, Bridges & Stormwater			100 000	100 000	10 000 000	0	0
27 Etwatwa Stormwater	Infrastructure	Roads, Pavements, Bridges & Stormwater			3 000 000	3 000 000	5 000 000	0	0
28 Construction:New Library: Brakpan	Community	Libraries			13 560 000	13 560 000	2 200 000	0	0
29 Upgrade Tembisa Library	Community	Libraries			2 000 000	2 000 000	8 000 000	0	0
30 Upgrade: Construction of Memorial Sites	Community	Museums & Art Galleries			1 800 000	1 800 000	1 700 000	0	0
31 Construction of a new swimming pool in Eden Park	Community	Recreational Facilities			2 590 000	2 590 000	15 000 000	0	0
32 Construction of New Library: Tsakane	Community	Libraries			8 300 000	8 300 000	9 000 000	0	0
33 Germiston Theatre	Community	Museums & Art Galleries			18 000 000	18 000 000	35 000 000	0	0
34 Rehabilitation of Thami Mnyele Cultural Park	Community	Museums & Art Galleries			1 800 000	1 800 000	1 000 000	0	0
35 Establish MVRADLTC Katshehong	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks			15 000 000	15 000 000	39 000 000	0	0
36 Bluegumview Taxi Rank	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks			10 000 000	10 000 000	7 000 000	0	0
37 Phuthadjiba Taxi Rank (Tokoza)	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks			10 000 000	10 000 000	8 000 000	0	0
38 Installation Gas Flares & Wells	Infrastructure	Refuse sites			2 000 000	2 000 000	2 000 000	0	0
39 Office Furniture	Infrastructure	Sewerage Purification & Reticalation			310 000	310 000	300 000	0	0
40 Replace and repair O/S Dawn Park	Infrastructure	Sewerage Purification & Reticalation			3 000 000	3 000 000	2 500 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: City Of Johannesburg(JHB) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2									
Mshengulwe wetland rehabilitation New Ecological Infrastructure										
4 MFOFLO NORTH D Ward	30985	Infrastructure - Other	Waste Management	Long = 27°53'9.68"Lat = 26°14'2.61"	2017	7 500 000	0	2 500 000	3 364 000	0
Rehabilitation of Princess Mine Dump Renewal Resource										
5 Rehabilitation STAFFORD EXT.4 F Ward	33540	Infrastructure - Other	Waste Management	Long = 28°2'23.39"Lat = 26°14'13.10"	2016	7 500 000	0	5 000 000	0	0
6 Green Energy Initiative	33822	Other assets	Other	Long = 28°2'21.10"Lat = 26°11'35.13"	2016	6 000 000	0	10 000 000	0	0
Furniture and office equipment, work stations New Furniture										
11 MARTINDALCity Wide	30943	Other assets	Furniture and other office equipment	Long = 27°58'26.75"Lat = 26°10'39.58"	0	2 000 000	5 000 000	0	0	0
12 IT Needs New Computer Hardware MARTINDALCity Wide	30938	Other assets	Computers - hardware/equipment	Long = 27°43'51.30"Lat = 26°13'35.20"	0	1 407 000	1 707 000	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
16 Building of Council chamber	33572	Infrastructure - Other	Other	Long = 28°2'25.62"Lat = 26°11'28.86"	2015	30 000 000	0	70 000 000	0	0
PTF: Small Public Transport Facilities: Lehae New Public Transport										
20 Facility LEHAE City Wide	32493	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 27°53'35.84"Lat = 26°20'56.00"	0	25 000 000	20 000 000	4 000 000	0	0
PTF: Small Public Transport Facilities: Slovoville Ext 1 New Public										
21 Transport Facility SLOVOVILLE E	32485	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 27°46'35.72"Lat = 26°13'8.88"	0	20 040 000	14 040 000	0	0	0
PTF: Transfer Facility: Scholar Transport Interchange- Lenasia New										
22 Public Transport Facility LENASIA	32892	Other assets	Computers - hardware/equipment	Long = 27°49'38.70"Lat = 26°19'8.74"	0	25 000 000	22 500 000	11 500 000	0	0
23 0	0	0	0	0	0	0	0	0	0	0
31 Bins (Skip) - Refuse collection New Plant and Equipment	22292	Infrastructure - Other	Waste Management	Long = 27°58'43.41"Lat = 26°9'5.62"		1 500 000	1 100 000	1 500 000	1 000 000	1 000 000
32 Facilities to facilitate Separation at Source	32695	Infrastructure - Other	Waste Management	Long = 28°2'15.50"Lat = 26°11'42.25"		13 200 000	6 000 000	11 000 000	10 000 000	21 000 000
33 Landfill New cell Development	30756	Infrastructure - Other	Waste Management	Long = 28°0'54.90"Lat = 25°5'70.94"		3 000 000	0	4 500 000	8 500 000	0
34 New garden sites, Fourways	22301	Infrastructure - Other	Waste Management	Long = 28°0'10.68"Lat = 26°11'49.63"		700 000	0	0	0	500 000
35 New garden sites - Northern works,Southdale & Randburg	22300	Infrastructure - Other	Waste Management	Long = 28°1'29.22"Lat = 26°14'35.75"		700 000	0	0	0	500 000
36 New garden sites - Cosmo city new waste collection	22299	Infrastructure - Other	Civic Land and Buildings	Long = 27°55'38.37"Lat = 26°0'57.87"		700 000	0	0	0	500 000
37 Garden site recycling new waste collection	33642	0	0	Long = 28°23'81"Lat = 26°11'43.52"		4 000 000	4 000 000	3 000 000	2 000 000	4 000 000
38 Landfill - Emerdale waste collection	30758	Infrastructure - Other	Waste Management	Long = 27°51'21.57"Lat = 26°25'20.03"		13 200 000	5 525 000	4 850 000	500 000	500 000
39 Landfill - Goudkoppies was to collection	30755	Infrastructure - Other	Waste Management	Long = 27°52'5.44"Lat = 26°14'4.96"		10 000 000	5 575 000	4 850 000	500 000	500 000
40 Landfill - Marie Louise waste collection	22305	Infrastructure - Other	Waste Management	Long = 27°52'19.32"Lat = 26°10'32.22"		200 000	2 650 000	4 850 000	4 850 000	0
41 Landfill - Robison deep waste collection	30656	Infrastructure - Other	Waste Management	Long = 28°1'24.35"Lat = 26°15'4.37"		5 000 000	5 750 000	4 850 000	4 850 000	500 000
42 Street furniture in marginalised areas	32799	0	0	Long = 28°2'25.84"Lat = 26°11'41.87"		1 500 000	1 500 000	1 000 000	1 000 000	500 000
43 Branding of facilities renewal branding	30352	Other assets	Waste Management	Long = 28°2'8.47"Lat = 26°11'40.38"		3 000 000	900 000	500 000	1 000 000	500 000
44 Transfer station new waste collection - Libro park	32787	Infrastructure - Other	Waste Management	Long = 28°7'41.30"Lat = 26°6'0.65"		20 000 000	500 000	500 000	10 000 000	10 000 000
45 Bins underground and 240 litre bins	27488	0	0	Long = 28°2'29.15"Lat = 26°12'17.38"		20 000 000	17 200 000	12 000 000	11 476 000	5 000 000
46 Waste treatment new plant and equipment	30654	Infrastructure - Other	Waste Management	Long = 27°59'48.89"Lat = 25°56'33.23"		17 000 000	12 179 460	0	0	200 000
47 Depot Midrand - new	33535	Infrastructure - Other	Waste Management	Long = 28°7'25.75"Lat = 25°58'52.06"		500 000	0	0	0	500 000
48 Facility for compliance renewal building	30349	Infrastructure - Other	Waste Management	Long = 28°2'13.02"Lat = 26°11'43.37"		32 000 000	10 000 000	27 000 000	27 000 000	14 900 000
49 Bulldozers, compactors and graders new plant and equipment	33537	Other assets	Plant & equipment	Long = 28°2'5.20"Lat = 26°11'44.09"		1 000 000	43 920 540	10 000 000	10 000 000	10 000 000
50 IT hardware and software	22316	0	0	Long = 27°43'35.32"Lat = 26°14'0.27"		14 650 000	7 100 000	5 000 000	5 000 000	4 000 000
51 Compositing organic waste	22290	Infrastructure - Other	Waste Management	Long = 27°51'33.68"Lat = 26°27'48.78"		20 000 000	0	1 044 800	1 000 000	0
52 Depot Hayton Hill	30753	Infrastructure - Other	Waste Management	Long = 27°54'59.82"Lat = 26°4'40.38"		1 000 000	0	0	0	500 000
53 EIA for all Piklip's waste facilities	32694	Infrastructure - Other	Waste Management	Long = 28°2'21.70"Lat = 26°11'41.50"		1 500 000	1 000 000	1 000 000	1 000 000	1 500 000
54 Incinerator health care renewal	22315	Infrastructure - Other	Waste Management	Long = 28°2'57.60"Lat = 26°13'50.52"		1 000 000	500 000	1 500 000	2 000 000	10 000 000
55 Garden sites, Buyback centres and Sorting facilities	30650	Infrastructure - Other	Waste Management	Long = 27°43'47.55"Lat = 26°14'10.34"		15 000 000	17 200 000	10 000 000	10 000 000	10 000 000
56 0	0	0	0	0	0	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: City Of Tshwane(TSH) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prov Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	2	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18
R thousands	Project No									
2	Upgrading of Garfontein Road	712956	Infrastructure - Road transport	Roads, Pavements & Bridges	2015	12 000 000	12 000 000	0	12 000 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: Midvaal(GT422) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Upgrade Intersections (Carry Over)		Infra. Road Transp - Roads, Pavements &	Bridges			3 891 618	3 891 618	0	0	0
3 Upgrade Gravel Roads (Carry Over)		Infra. Road Transp - Roads, Pavements &	Bridges			1 540 000	1 540 000	0	0	0
4 Upgrade Jan Neethling Street (Carry Over)		Infra. Road Transp - Roads, Pavements &	Bridges			3 313 996	3 313 996	0	0	0
6 Streetlights in Henley on Klip (Carry Over)		Infra. Electricity - Street Lighting				362 069	362 069	0	0	0
7 Risville Substation (External Loans)		Infra. Electricity - Generation				786 340	786 340	0	0	0
8 Sicofo Bulk Network (Erf 78 to 204) (Carry Over)		Infra. Electricity - Transmission & Reti	ulation			673 401	673 401	2 000 000	0	0
9 Sicofo Elec. Network (Erf 204) (Carry Over)		Infra. Electricity - Transmission & Reti	ulation			599 205	599 205	0	0	0
11 Sicofo Basic Services (Carry over)		Infra. Other - Other				850 000	850 000	450 000	0	0
Sicofo/Highbury (Valley Settlements) Reservoir & Main (counter 13 funding) (Carry over)		Infra. Water - Dams & Reservoirs				0	0	1 750 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: Merafong City(GT484) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2. None						0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: eThekwinini(ETH) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
3 Town Centre Renewal - Isipingo	S1019	Infrastructure - Road transport	Roads, Pavements & Bridges	-29.968371 S 30.933874 E	41820	13	13	11	0	0
4 Town Centre Renewal - Hammarsdale	S1061	Infrastructure - Road transport	Roads, Pavements & Bridges	29°48'42.65" S 30°E39'41.43"E	41820	8	8	4	0	0
5 Town Centre Renewal - Umlazi	S1062	Infrastructure - Road transport	Roads, Pavements & Bridges	29°9'19.05"S 30°9'02'17.5"E	41820	6	8	38	0	0
6 Town Centre Renewal - Pinetown	S1021	Infrastructure - Road transport	Roads, Pavements & Bridges	29°48'56.3" S 30°51'23.4"E	41820	3	1	5	0	0
7 Tourism Node and Corridor - Umhlanga Beach	S1013	Infrastructure - Other	Other Buildings	29°43'39.9"S 31°05'03.3"E	41820	0	3	1	0	0
10 Kloof 132/11kv S/Sin	80843	Infrastructure - Other	Transmission & Reticulation							
11 Himalayas/Austerville Link	80666	Infrastructure - Other	Transmission & Reticulation							
12 Ottawa 275/132 S/Sin (Transformers)	80612	Infrastructure - Other	Transmission & Reticulation							
13 Stockville 132Kv Switching Sin	80685	Infrastructure - Other	Transmission & Reticulation							
14 Woodlands Substation	80623	Infrastructure - Other	Transmission & Reticulation							
15 Springfield Complex	80305	Infrastructure - Other	Transmission & Reticulation							
16 Cars & Vans	80205	Infrastructure - Other	Transmission & Reticulation							
17 La Mercy 132/11KV S/Sin	80647	Infrastructure - Other	Transmission & Reticulation							

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Eziqoleni(KZN215) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prov Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Esikhaleni to Esjadwini Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 000 000	0	0
3 Phuthumani to Sambulo Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 300 000	0	0
4 Dwayisa to mshweswe Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 300 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Mpofana(KZN223) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prov Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
	2 Uppertown Road Upgrade		Infrastructure - Road transport	Roads, Pavements & Bridges			4 491 000	4 491 000	4 295 000	12 610 000	13 082 000
	3 Upgrade of brunville main road						2 500 000	2 500 000	2 500 000	0	0
	4 Vrystart gravel						2 500 000	2 500 000	0	0	0
	5 Intergrated Electrification						5 000 000	5 000 000	6 000 000	6 300 000	8 000 000
	6 Nkomba gravel road						0	0	2 500 000	0	0
	7 Rosetta multi purpose centre						0	0	0	0	0
	8 Scottsfontein						0	0	2 500 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Msunduzi(KZN225) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 3	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year 4	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2 Vullindela Streetlighting Phase 3					3116596	3 116 596	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	Project No								
2 SPORTFIELD - MATIWANE				2014/2015	3 000 000	3 000 000	900 000	0	0
3 0				0	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Bergville Tarned Roads		Infrastructure - Road transport	Roads, Pavements & Bridges		4 125 000	4 125 000	6 125 000	0	0
3 Electrification Project		Infrastructure - Electricity	Transmission & Reticulation		6 433 623	6 433 623	10 000 000	10 000 000	10 000 000
4 Vehicle testing, licensing and disaster		Community	Other		4 000 000	4 000 000	4 000 000	0	0
5 Foot bridges		Infrastructure - Road transport	Roads, Pavements & Bridges		3 123 793	3 123 793	2 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Endumeni(KZN241) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
5	Eskom funded projects						0	0	4 815 438	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Nquthu(KZN242) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Ngolokodo Road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 500 000	0	0
3 Phokukhalo Road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 500 000	0	0
4 Masakhane Road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 500 000	0	0
5 Thokoza Bridge		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 000 000	0	0
6 Nhloya Bridge		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 000 000	0	0
7 Nomalanga Road Extension		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	3 400 000	0	0
8 Ntababomvu Road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 500 000	0	0
9 Zicole Hall		Community	Community halls		0	0	2 000 000	0	0
10 Thelezini Hall		Community	Community halls		0	0	2 000 000	0	0
11 Gubazi Hall		Community	Community halls		0	0	2 000 000	0	0
12 Haladu Hall		Community	Community halls		0	0	2 000 000	0	0
13 Ntanyandlovu Hall		Community	Community halls		0	0	2 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: uPhongolo(KZN262) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 N/A		N/A	N/A		0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands										
2 Si Paul gravel road		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	9 888 015	0	0
3 MJ Mbuli gravel road		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	4 945 932	0	0
4 Jimane gravel road		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	12 597 736	0	0
5 Ntabankulu gravel road		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	5 964 245	0	0
6 Alpha gravel road		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	7 484 719	0	0
7 Extension 17 stormwater measures		Infrastructure - Other	Storm water			0	0	7 317 845	0	0
8 Lakeside internal road		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	5 916 600	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ulundi(KZN266) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
7 Zondela roads		Infrastructure - Road transport			0	0	9 500 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Zululand(DC26) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands										
2 Sanitation		Infrastructure - Sanitation	Waste Management	all over zululand		55 405 500	55 405 500	56 253 000	58 906 250	0
3 Rudimentary		Infrastructure - Water	Reticalulation	all over zululand		22 162 200	22 162 200	22 501 200	23 562 500	0
4 Nkonjeni RWSS (incl Okhukhu)		Infrastructure - Water	Water purification	31° 14' 43.39" E 28° 14' 4.877" S		25 602 189	25 602 189	15 840 844	16 588 000	0
5 Usuthu RWSS (incl Okhukhu)		Infrastructure - Water	Water purification	31° 35' 13.15" E 27° 59' 48.972" S		21 617 121	21 617 121	56 061 739	58 705 968	0
6 Mandlakhazi RWSS PH 3		Infrastructure - Water	Water purification	31° 51' 24.066" E 27° 48' 59.276" S		16 455 433	16 455 433	16 707 141	17 495 156	0
7 Gumbi Emergency (Mkhuzo/Candover)		Infrastructure - Water	Reticalulation	31° 55' 34.166" E 27° 28' 3.471" S		243 784	243 784	247 513	259 187	0
8 Sindi East		Infrastructure - Water	Transmission & Reticalulation	31° 31' 21.977" E 27° 21' 23.165" S		10 012 978	10 012 978	3 465 184	3 628 625	0
9 Sindi Central		Infrastructure - Water	Transmission & Reticalulation	31° 15' 39.119" E 27° 22' 5.781" S		4 956 763	4 956 763	3 712 698	3 887 812	0
10 Sindi West		Infrastructure - Water	Transmission & Reticalulation	30° 59' 15.011" E 27° 25' 34.417" S		26 288 662	26 288 662	8 415 448	8 812 375	0
11 Khambi		Infrastructure - Water	Transmission & Reticalulation	31° 18' 53.924" E 27° 47' 2.463" S		2 462 705	2 462 705	1 485 079	1 555 125	0
12 Coronation (Enyath)		Infrastructure - Water	Transmission & Reticalulation	31° 4' 20.41" E 27° 50' 47.165" S		2 428 928	2 428 928	5 816 560	6 090 906	0
13 Immediate stand alone scheme		Infrastructure - Water	Transmission & Reticalulation	31° 37' 50.604 E 28° 10' 23.641" S		22 162 200	22 162 200	22 501 200	23 562 500	0
14 eMondlo				30° 42' 49.749" E 27° 59' 1.024" S		11 823 533	11 823 533	8 251 390	7 640 593	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: The Big 5 Bay(KZN273) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands										
2 KwamDuku Taxi Rank and ablution Facility		Community	Taxi Rank	Taxi Rank		0	0	5 000 000	0	0
3 Hluhluwe Road Traffic Testing Station Licencing Station		Community	Community	Community		0	0	4 719 000	0	0
4 Nibela Sports Field and 1KM Ward 4 Access Roads		Community	Sportsfields & stadia	Sportsfields & stadia		0	0	2 000 000	0	0
5 Establishment of Waste Management Centre		Infrastructure - Sanitation	Waste Management	Waste Management		0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA37 Projects delayed from previous years

Project Description						Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
1	2	3	3	4	5					
R thousands	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Priv Target Year					
2	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
3	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
4	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
5	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
6	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
7	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
8	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
12	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
13	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
14	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
15	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
16	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
17	NIL	NIL	NIL	NIL	NIL	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2 upgrade of substation		Infrastructure - Electricity	Transmission & Reticulation			27 000 000	5 000 000	5 000 000	5 275 000	5 565 125

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
4 Renovations to Stores Building		Other Assets	Buildings	2013/14	1 353 998	1 403 998	400 000	0	0
7 Renovations to Office Buildings		Other Assets	Buildings	2013/14	1 863 377	400 000	1 100 000	500 000	0
10 WARD 3- ROAD REHAB & RESURFACE		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	43 554	0	300 000	0	0
11 WARD 6-ROAD CONSTRUCTION		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	82 466	82 467	1 500 000	0	0
12 Wrd 15-Resurf rd & upgr s/wate		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	135 122	135 122	500 000	0	0
13 Wrd 18-Upgrade Rd & Stormwater		Infrastructure - Road transport	Storm water		0	0	0	0	0
15 Ward 13-Resurface Road		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	0	0	0	0	0
17 Ballito Civic building Renovation		Other Assets	Buildings	2013/14	1 547 949	2 047 949	2 047 949	0	0
20 Manor Liquors (Schaeffer road)		Infrastructure - Road transport	Storm water	2013/14	410 626	0	1 000 000	0	0
21 Nkubongo Storm-water		Infrastructure - Road transport	Storm water	2013/14	250 000	225 000	200 000	0	0
22 Shayamoya Stormwater		Infrastructure - Road transport	Storm water	2013/14	150 000	175 000	200 000	0	0
24 Nonoti Sportsfield		Infrastructure - Other	Sportsfields & stadia	2013/14	168 201	168 201	5 600 000	0	0
25 Rocky Park Recreation		Infrastructure - Other	Sportsfields & stadia	2013/14	975 813	822 907	500 000	0	0
27 Mqimbe Community Hall		Other Assets	Buildings	2013/14	2 014 264	2 130 683	528 064	0	0
28 Ohlanga Community Hall		Other Assets	Buildings	2013/14	493 997	993 997	500 000	0	0
30 Sakhamkhanya Bus Route		Infrastructure - Road transport	Roads, Pavements & Bridges	2010/11	5 054 786	5 984 088	5 984 088	2 552 913	0
31 Sokesimbone Access		Infrastructure - Road transport	Roads, Pavements & Bridges	2012/13	4 806 196	4 806 196	3 870 334	0	0
32 Shayamoya Access		Infrastructure - Road transport	Roads, Pavements & Bridges	2012/13	2 272 796	3 054 119	3 054 119	0	0
33 Nonoti Main Rd Phase 2		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	14 985 099	14 985 099	12 485 099	0	0
36 Streetlights (Cluster A) 100 s/l		Infrastructure - Electricity	Street Lighting	2013/14	835 000	715 754	1 000 000	407 440	407 440
37 Streetlights (Cluster B) 37 s/l		Infrastructure - Electricity	Street Lighting	2013/14	293 843	500 254	525 000	178 563	200 000
38 Streetlights (Cluster C) 100 s/l		Infrastructure - Electricity	Street Lighting	2013/14	485 000	587 783	500 000	407 440	407 440
39 Streetlights (Cluster D) 100 s/l		Infrastructure - Electricity	Street Lighting	2013/14	485 000	542 055	500 000	407 440	407 440
40 Streetlights (Cluster E) 100 s/l		Infrastructure - Electricity	Street Lighting	2013/14	485 000	530 337	500 000	407 440	407 440
41 Streetlights (Cluster F) 50 s/l		Infrastructure - Electricity	Street Lighting	2013/14	503 280	356 298	600 000	307 440	307 440
42 Streetlights (Cluster G) 50 s/l		Infrastructure - Electricity	Street Lighting	2013/14	333 280	356 315	400 000	307 440	307 440

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTRF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Inhlangani Access Road	2014MIGFK293214134	Infrastructure - Road transport	Roads, Pavements & Bridges	S 29° 17' 49.3" E 31° 00' 16"	2015	57 708 000	57 708 000	3 852 903	0	0
3 Esthukudweni Access Road	2014MIGFK293216338	Infrastructure - Road transport	Roads, Pavements & Bridges	S 29° 22' 16" E 30° 53' 07"	2015	2 660 000	2 660 000	1 751 770	0	0
4 Inkambini Access Road	2014MIGFK293214135	Infrastructure - Road transport	Roads, Pavements & Bridges	S 29° 31' 38" E 30° 58' 49"	2015	4 190 000	4 190 000	2 220 694	0	0
5 Nhlankazi Access Road	2014MIGFK293214138	Infrastructure - Road transport	Roads, Pavements & Bridges	S 29° 27' 6" E 30° 50' 18"	2015	7 336 985	7 336 985	6 313 925	0	0
6 Mcaithu Bridge	2015MIGFK293214140	Infrastructure - Other	Roads, Pavements & Bridges	S 29° 25' 44" E 30° 59' 16"	2015	6 840 000	6 840 000	1 126 144	0	0
7 Mona Bridge	2013MIGFK293214129	Infrastructure - Other	Roads, Pavements & Bridges	S 29° 30' 01.7" E 30° 58' 51.5"	2014	6 000 000	6 000 000	600 384	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ingwe(KZN431) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2 Ngwagwane		Community	Sportsfields & stadia	S29313.36°E29568.97°	2014/2015	2 687 931	2 687 931	222 142	0	0
3 Nkumba,Ndumakude,Mpumulwane,Seaford		Community	Community halls	S2949710.69°-E295611.00E	2014/2015	8 972 163	8 972 163	1 379 948	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Homes 2010 electrification		Infrastructure - Other	Transmission & Reticulation		0	0	1 000 000	0	0
6 Bhongweni / kokstad Youth Center		Infrastructure - Other	Recreational facilities	29°26'22.105"E 30°32'54.851"S	4 000 000	0	7 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ubulhebezwe(KZN434) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Peace Initiative Hall		Community	Community halls			335 986	0	550 000	577 500	606 375
3 Upgrading of Hightlats Hall		Community	Community halls			1 950 000	0	91 767	96 355	101 173

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Umzimkhulu(KZM435) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands										
3 Nsingizi to Mshayazafe Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges	300 16' 19" S 290 31' 32.		0	0	0	0	0
4 Zintwaia Community Hall		Community	Community halls	300 26' 00" S 290 45' 05"		0	0	0	0	0
5 Tarring of residential roads(Extension 8)		Infrastructure - Road transport	Roads, Pavements & Bridges	300 16' 12" S 290 55' 63"		0	0	3 598 880	0	0
6 Ward 6 Sportfield		Community	Sportsfields & stadia	300 12' 26.3" S 290 17' 4		0	0	1 400 000	0	0
7 Ward 20 Community Hall		Community	Community halls	300 21' 722" S 290 56' 92		0	0	600 000	0	0
8 Hambanathi Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges	300 24' 279" S 290 56' 95		0	0	1 700 000	0	0
9 Marwaqa - Sayimane Access Road						0	0	2 200 000	0	0
10 Ward 1 Sportsfield						0	0	6 000 000	0	0
11 Ward 2 Sportsfield - Riverside						0	0	5 000 000	0	0
12 Gwijendini Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges	300 29' 42.6" S 290 56' 1		0	0	4 500 000	0	0
13 Kwafle Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges	300 28' 695" S 290 40' 07		0	0	4 000 000	0	0
14 Cobe Access Road						0	0	4 000 000	0	0
15 Gudlintaba (Ward 6) Access Road						0	0	4 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Harry Gwala(DC43) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Greater Khillimoni (Ward 1)		Infrastructure - Water	Reticulation		16 935 899	16 935 899	20 437 475	20 727 388	25 000 000
3 Kwanomandlovu Water Project_(Sdm)		Infrastructure - Water	Reticulation		13 477 215	13 477 215	10 000 000	0	0
4 Mbululweni Water Supply		Infrastructure - Water	Reticulation		3 000 000	3 000 000	10 266 329	15 000 000	10 000 000
5 Greater Summerfield		Infrastructure - Water	Reticulation		10 000 000	10 000 000	18 068 662	15 952 000	25 000 000
6 Bulwer Nkelabantwana & Nkumba Water Supply		Infrastructure - Water	Reticulation		7 593 686	7 593 686	8 000 000	10 000 000	10 000 000
13 Maize Mill Establishment		Infrastructure - Other	Buildings	0	0	0	27 500 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTRREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Greater Letaba(LIM332) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 2	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	Project No								
3 Solofotse Street Paving	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
4 Rotterdam (Dunya) Street Paving	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
5 Rotterdam (Mahon's) Street Paving	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
6 Molibekeng Street Paving	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	6 550 000	6 550 000	0	0	0
7 Phoko Headkraal Street Paving	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	3 200 000	3 200 000	0	0	0
8 Raghahlele Headkraal Paving	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	6 550 000	6 550 000	0	0	0
9 Jameka Street Paving	Infrastructure - Road transport	Storm water		2013	0	0	0	0	0
10 Mamalia Kolobotona Street Paving	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
11 Ga-Kgapane Sidewalks	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
12 Hill and Kerk Streets Upgrading	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
13 Medingon Street Paving	Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
14 Malshw Street Paving	Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
15 Access Road to Mokwawalla Taxi Rank	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	3 100 000	3 100 000	0	0	0
16 Modjadiskloof Gabions	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
17 Makaba Street Paving	Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
20 Maximum Demand Metering	Infrastructure - Electricity	Generation		2014	0	0	0	0	0
21 NER Electricity Compliance in Modjadiskloof	Infrastructure - Electricity	Generation		2014	5 326 472	5 326 472	0	0	0
23 Low Level Bridges	Infrastructure - Road transport	Storm water		2013	1 500 000	1 500 000	0	19 845 118	0
24 Ga-Kgapane Stadium Bridge	Infrastructure - Road transport	Storm water		2014	0	0	0	0	0
25 Shawola Graveyard Bridge	Infrastructure - Road transport	Storm water		2014	0	0	0	0	0
28 Landfill Site	Other Assets	Waste Management		2014	5 000 000	5 000 000	0	10 000 000	0
29 Transfer Stations	Other Assets	Waste Management		2013	0	0	0	0	0
31 Enhancement and Beautification of Modjadiskloof Town Entrance	Infrastructure - Other	Other		2014	700 000	700 000	0	0	0
32 Ga-Kgapane Parks	Infrastructure - Other	Parks & gardens		2014	500 000	500 000	0	0	0
35 Abel Highmast Lights	Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
36 Morosathshla Highmast lights	Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
37 Thakgalane Highmast Lights	Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
38 Maapano Highmast Lights	Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
39 Shamlana Highmast Lights	Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
40 Mmamokgadi Highmast Lights	Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
41 Malemalja Highmast Lights	Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
42 Mamphakhalhi Highmast Lights	Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
43 Mokgoba Highmast Lights	Other Assets	Street Lighting		2014	0	0	0	0	0
46 Ga-Kgapane Street Upgrading	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	8 965 000	8 965 000	0	0	0
47 Senwamokope Street Upgrading	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	5 400 000	5 400 000	0	0	0
48 Upgrading of Street-Thakgalane	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	1 500 000	1 500 000	0	0	0
49 Upgrading of Street-Kuranta	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	3 600 000	3 600 000	0	0	0
50 Upgrading of Street-Mokgoba	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	5 950 000	5 950 000	0	0	0
51 Upgrading of Street-Rapisi	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
52 Upgrading of Street-Modjadji Valley	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	5 950 000	5 950 000	0	0	0
53 Mandela Park Road	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	2 000 000	2 000 000	0	0	0
54 Modjadji Headkraal Street Paving	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	1 000 000	1 000 000	0	0	0
55 Rajjeko Street Paving	Infrastructure - Road transport	Roads, Pavements & Bridges		2014	5 600 000	5 600 000	0	0	0
56 Senwamokope Library	Infrastructure - Other	Libraries		2014	2 100 000	2 100 000	0	0	0
57 Sekgopo Library	Infrastructure - Other	Libraries		2014	2 100 000	2 100 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTRF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Mopani(DC33) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
4 Modjadji Royal House pavillion & extension of fencing		Infrastructure - Road transport	Roads, Pavements & Bridges		30/06/2015	0	0	0	0	0
5 Leretjeng Sport Centre		Infrastructure - Other	Sportsfields & stadia		30/06/2015	0	0	0	0	0
6 Sephukube Bridge		Infrastructure - Road transport	Roads, Pavements & Bridges		30/06/2015	0	0	0	0	0
7 Upgrading of Water Reticulation in GTM	MDM 2013-024	Infrastructure - Water	Reticulation		30/06/2015	12 000 000	12 000 000	0	0	0
8 Selwane Water Works	MDM 2011-013	Infrastructure - Water	Water purification		30/06/2015	0	0	0	0	0
9 Giyani system N Bulk Water supply	MDM 2013-025	Infrastructure - Water	Other		30/06/2015	0	0	0	0	0
10 Upgrading and Extension of Giyani Water	MDM 8/32/1123	Infrastructure - Water	Water purification		30/06/2015	19 965 844	19 965 844	0	0	0
11 Kamperus Bulk Water Supply	MDM 8/32/1127B	Infrastructure - Water	Other		30/06/2015	9 874 607	9 874 607	0	0	0
12 Upgrading of Water Reticulation in MLM	MDM 8/32/11230	Infrastructure - Water	Reticulation		30/06/2015	20 000 000	20 000 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Mutale(LIM342) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
	2. Street tarring	1401/RST	Infrastructure - Road transport	Roads, Pavements & Bridges	30 31' 28.56" 22 44' 10.32"		18 500 000	11 230 568	2 000 000	0	0
	3. Sports Facilities		Infrastructure - Other	Sportsfields & stadia			3 600 000	9 800 000	8 497 697	0	0
	4. Regravelling of road		Infrastructure - Road transport	Roads, Pavements & Bridges	30 30' 46" 22 41' 59"		755 100	13 160 000	11 606 100	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Thulamela(LIM343) - Table SA37 Projects delayed from previous years

1	Project Description	2	3	3	4	5	6	7	8	9	
R thousands		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
	Mbakeni EXT 3,Malamulele B1,Tshikombani,Unit										
	2 E,Thibevha,maungani,gateway		Infrastructure - Road transport	Roads, Pavements & Bridges	Mbakeni EXT 3,Malamulele B1,Tshikombani, sibasasa	2016/2017	221 563 000	203 223 000	231 900 000	10 000 000	0
	3 New office sibasasa		Infrastructure - Other	Buildings	sibasasa	2016/2017	15 000 000	11 604 000	5 000 000	10 000 000	0
	4 Makwarala,merwe,mudabula,saselamani		Community	Sportsfields & stadia	Makondo,Thohoyandou,saselamani stadium	2015/2016	26 000 000	26 400 000	28 820 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Makhado(LIM344) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Wisagalaza village		Infrastructure - Electricity	Transmission & Reticulation	2015	6 020 000	0	7 771 500	0	0
3 Tshihulana to Tshilaphala access road		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	0	0	13 976 988	0	0
4 Tshikola upgrading of streets and pretorius		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	20 000 000	0	1 936 405	0	0
5 Magau road phase 1		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	5 000 000	0	22 000 000	0	0
6 Robert khoza street		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	5 000 000	0	23 000 000	0	25 000 000
7 Rehabilitation of landfill site		Infrastructure - Sanitation	Other Land	2015	3 000 000	0	5 000 000	0	0
8 Upgrading of Bungeni sports facilities		Community	Sportsfields & stadia	2015	6 000 000	0	0	10 000 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Vhembe(DC34) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2 Water projects						668 646 000	706 960 631	797 731 314	756 266 314	778 357 314

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Aganang(LIM352) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Upgrading of Rampuru and Mhlonong ph4	MIG/R01/ALM/14/15	Infrastructure - Road transport	Roads, Pavements & Bridges			23 000 000	0	0	0	0
3 Upgrading of Tlbane Stadium ph3 and land fill site	MIG/R01/ALM/14/15	Infrastructure - Other	Roads, Pavements & Bridges			8 500 000	0	0	0	0
4 Construction of 4 pre schools Pre School	S/PRE-SIALM/14/15	Community	Other Buildings			3 760 000	0	0	0	0
5 Electrification of Extensions		Infrastructure - Electricity	Infrastructure - Electricity			2 500 000	0	0	0	0
6 Construction of shed and animal pound		Community	Buildings			2 000 000	0	0	0	0
7 Road maintenance and v drains		Infrastructure - Road transport	Roads, Pavements & Bridges			1 906 552	0	0	0	0
8 Drilling and equipping of seema borehole		Community	Community			120 000	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Polokwane(LIM354) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Renovation of Offices		Infrastructure - Other	Buildings	2013/14	0	0	0	0	0
3 Renovation of Offices Stadium		Other Assets	Furniture and other office equipment	2013/14	2 587 380	2 587 380	0	0	0
4 Furniture and Office Equipment		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	0	0	0	0	0
Upgrading of arterial road D3413 from D19 (Mamadila to Ramakgaphola: D3414 to Ga Manamela)		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	0	0	0	0	0
6 Upgrading of access road SDA 1 (Lethuli and Madiba Park)		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	0	0	0	0	0
7 Arterial roads Makotopong Phase 3		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	60 000	60 000	0	0	0
8 Arterial roads Mamatsa Phase 4		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	0	0	0	0	0
9 Ga - Mamphaka Phase 3		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	1 284 881	1 284 881	0	0	0
10 Badimong Access roads		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	0	0	0	0	0
11 Moleleje Cluster Upgrading of arterial road		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	2 046 660	2 046 660	0	0	0
12 Planning & Construction for NMT along Nelson Mandela		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	0	0	0	0	0
13 Upgrading of arterial road Mamatsha		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	2 230 128	2 230 128	0	0	0
14 Upgrading of arterial road Makotopong		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	5 444 260	5 444 260	0	0	0
15 Upgrading of arterial road Khohloane		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	6 669 180	6 669 180	0	0	0
Upgrading of arterial road D3413 from D19 (Mamadila to Ramakgaphola: D3414 to Ga Manamela)		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	3 654 316	3 654 316	0	0	0
17 Upgrading of Arterial road D977 (Silicon to Matobole 19km)		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	6 067 200	6 067 200	0	0	0
Upgrading of Arterial road D4030 & D1809 (Nobody to Laastehoop 18 to Mophap 17km)		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	0	0	0	0	0
19 Upgrading of arterial road Sebaying to Mantheding		Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	7 890 545	7 890 545	0	0	0
20 Upgrading of access road SDA 1 (Lethuli and Madiba Park)		Infrastructure - Sanitation	Water purification	2013/14	258 500	258 500	0	0	0
21 Construction of low level bridges		Infrastructure - Water	Reticulation	2013/14	553 470	553 470	0	0	0
22 Upgrading of laboratory		Infrastructure - Water	Reticulation	2013/14	1 312 470	1 312 470	0	0	0
23 Mophapo RWS		Infrastructure - Water	Reticulation	2013/14	3 243 450	3 243 450	0	0	0
24 Moleleje East RWS		Infrastructure - Water	Reticulation	2013/14	8 126 370	8 126 370	0	0	0
25 Moleleje South RWS		Infrastructure - Water	Reticulation	2013/14	987 120	987 120	0	0	0
26 Houtivier RWS		Infrastructure - Water	Reticulation	2013/14	345 490	345 490	0	0	0
27 Chuene Maja RWS		Infrastructure - Water	Reticulation	2013/14	0	0	0	0	0
28 Molepo RWS		Infrastructure - Water	Reticulation	2013/14	331 610	331 610	0	0	0
29 Laastehoop RWS		Infrastructure - Water	Reticulation	2013/14	6 253 380	6 253 380	0	0	0
30 Mmotong wa perikisi		Infrastructure - Water	Reticulation	2013/14	4 593 480	4 593 480	0	0	0
31 Boyne RWS		Infrastructure - Water	Reticulation	2013/14	52 400	52 400	0	0	0
32 Badimong RWS		Infrastructure - Water	Reticulation	2013/14	64 030	64 030	0	0	0
33 Sebaying/Dikgale RWS		Infrastructure - Water	Reticulation	2013/14	5 106 480	5 106 480	0	0	0
34 Refurbishment of infrastructure		Infrastructure - Water	Reticulation	2013/14	7 731 060	7 731 060	0	0	0
35 Mophapo RWS		Infrastructure - Water	Reticulation	2013/14	2 650 110	2 650 110	0	0	0
36 Moleleje East RWS		Infrastructure - Water	Reticulation	2013/14	4 241 290	4 241 290	0	0	0
37 Moleleje North RWS		Infrastructure - Electricity	Reticulation	2013/14	26 430	26 430	0	0	0
38 Sebaying/Dikgale RWS		Community	Cemeteries	2013/14	8 037 190	8 037 190	0	0	0
39 Moleleje South RWS		Community	Plant & equipment	2013/14	1 719 100	1 719 100	0	0	0
40 Chuene Maja RWS		Other Assets	Computers - software & programming	2013/14	3 397 390	3 397 390	0	0	0
41 Molepo RWS		Other Assets	Computers - software & programming	2013/14	1 747 110	1 747 110	0	0	0
42 Laastehoop RWS		Intangibles	Other	2013/14	341 060	341 060	0	0	0
43 Mankweng RWS		Intangibles	Other	2013/14	6 752 090	6 752 090	0	0	0
44 Boyne RWS		Intangibles	Other	2013/14	1 762 040	1 762 040	0	0	0
45 Segwasi RWS		Intangibles	Other	2013/14	189 370	189 370	0	0	0
46 Badimong RWS		Intangibles	Other	2013/14	3 079 620	3 079 620	0	0	0
47 Demand Side Management Projects		Infrastructure - Electricity	Transmission & Reticulation	2013/14	4 057 390	4 057 390	0	0	0
48 Acquisition of fire Equipment		Community	Fire, safety & emergency	2013/14	498 290	498 290	0	0	0
49 Development of Tom Naudie Dam		Community	Parks & gardens	2013/14	923 060	923 060	0	0	0
50 Development of Ext 44/71 park		Community	Parks & gardens	2013/14	4 000 000	4 000 000	0	0	0
51 Grass cutting equipment		Community	Parks & gardens	2013/14	781 170	781 170	0	0	0
52 Waste 6m3 skip containers		Other Assets	Waste Management	2013/14	600 000	600 000	0	0	0
Connection of water and electrification of the guard house (Mankweng Transfer Station)		Other Assets	Waste Management	2013/14	0	0	0	0	0
54 Rural transfer station		Other Assets	Waste Management	2013/14	7 212 960	7 212 960	0	0	0
55 Purchase of Grass Cutting equipment		Community	Sportsfields & stadia	2013/14	255 000	255 000	0	0	0
56 Upgrading of Ga- Manamela Sport Field		Community	Sportsfields & stadia	2013/14	2 239 260	2 239 260	0	0	0
57 Construction of Ga-Molepo/Maja Sport Complex		Community	Sportsfields & stadia	2013/14	153 860	153 860	0	0	0
58 Construction Mankweng Sport Complex		Community	Sportsfields & stadia	2013/14	5 783 340	5 783 340	0	0	0
59 Sebaying Outdoor Sport facilities		Community	Sportsfields & stadia	2013/14	2 400 000	2 400 000	0	0	0
60 IRPTS Project		Infrastructure - Road transport	Transportation	2013/14	111 917 690	111 917 690	0	0	0
61 Mankweng Taxi Rank and Hawkers Centre		Community	Other	2013/14	108 770	108 770	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MEMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA37 Projects delayed from previous years

1	2	3	3	4	5	6	7	8	9	
Project Description	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Priv Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Development of Residential Site		Investment Properties	Other Land			615 333	615 333	0	0	0
3 Sports and Recreation		Community	Sportsfields & stadia			2 295 000	2 295 000	805 000	0	0
4 Community Halls		Community	Community halls			3 850 000	3 850 000	1 000 000	0	0
5 Cemeteries		Community	Cemeteries			2 132 505	2 132 505	0	0	0
6 Electrification		Infrastructure - Electricity	Transmission & Reticalation			20 046 874	20 046 874	3 000 000	3 000 000	0
7 Roads & Stormwater		Infrastructure - Road transport	Roads, Pavements & Bridges			11 384 427	11 384 427	7 000 000	0	0
8 Buildings		Infrastructure - Other	Buildings			11 340 176	11 340 176	8 200 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Capricorn(DC35) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year 5	Original Budget 2014/15 6	Full Year Forecast 2014/15 7	Budget year 2015/16 8	Budget year 2016/17 9	Budget year 2017/18 10	
R thousands 2	Project No 3									
2	Aganang Cluster C,(Mandela,Uljane)	Infrastructure - Water	Reticulation	N/A	2015/16	2 000 000	1 503 000	10 526 000	4 389 000	0
3	Aldays Sewer	Infrastructure - Sanitation	Waste Management	N/A	2015/16	1 600 000	1 600 000	0	0	0
4	Avon BWS	Infrastructure - Water	Reticulation	N/A	2014/15	4 600 000	2 978 000	0	0	0
5	Blackhill WS	Infrastructure - Water	Reticulation	N/A	2015/16	2 000 000	3 000 000	7 018 000	20 091 000	14 872 000
6	Boetse WS	Infrastructure - Water	Reticulation	N/A	2014/15	1 900 000	1 836 000	0	0	0
7	Broadhill(Mochemi, Bull Bull) BWS	Infrastructure - Water	Reticulation	N/A	2014/15	2 000 000	3 000 000	0	0	0
8	Burgerreight Matlona, The Grange WS	Infrastructure - Water	Reticulation	N/A	2014/15	2 000 000	2 000 000	0	6 140 000	0
9	Construction molemole offices	Other Assets	Buildings	N/A	2014/15	2 455 000	2 455 000	0	3 100 000	0
10	Construction of operator houses	Other Assets	Buildings	N/A	2014/15	1 500 000	1 500 000	1 560 000	1 560 000	1 560 000
11	Eisloben BWS Phase 2	Infrastructure - Water	Reticulation	N/A	2014/15	3 900 000	2 030 000	0	0	0
12	Electricity Transformers	Other Assets	Plant & equipment	N/A	2014/15	500 000	500 000	0	0	0
13	Eldorado Phase 1 WS	Infrastructure - Water	Reticulation	N/A	2013/14	2 000 000	867 000	0	0	0
14	Establishment of Aganang Fire station	Community	Fire, safety & emergency	N/A	2014/15	2 000 000	3 995 722	8 075 000	18 000 000	9 929 000
15	Greenside and Riverside	Infrastructure - Water	Reticulation	N/A	2013/14	3 000 000	1 071 989	0	0	0
16	Groothoek (Matharolla)	Infrastructure - Water	Reticulation	N/A	2013/14	1 204 619	713 000	0	0	0
17	IT networks Infrastructure	Other Assets	Computers - hardware/equipment	N/A	2013/14	500 000	62 092	0	0	0
18	Koekoe, Maupye, Schellenburg WS	Infrastructure - Water	Reticulation	N/A	2015/16	4 000 000	2 000 000	12 602 000	0	0
19	Mabitsela WS	Infrastructure - Water	Reticulation	N/A	2014/15	2 400 000	1 000 000	0	0	0
20	Makgodu WS	Infrastructure - Water	Reticulation	N/A	2014/15	3 500 000	3 607 000	0	0	0
21	Magongoa Water Supply	Infrastructure - Water	Reticulation	N/A	2014/16	3 600 000	3 535 000	0	0	0
22	Masehlong WS	Infrastructure - Water	Reticulation	N/A	2014/15	1 500 000	1 500 000	0	0	0
23	Mabopane WS	Infrastructure - Water	Reticulation	N/A	2014/15	4 000 000	4 000 000	0	0	0
24	Mathabatha (Mphaaneng) Phase 1	Infrastructure - Water	Reticulation	N/A	2014/15	2 800 000	1 000 000	0	0	0
25	Mphahlele (Mashile Yard Connection)	Infrastructure - Water	Reticulation	N/A	2014/15	10 000 000	10 838 000	0	0	0
26	Mogwadi Borehole Development(Rita/Bethes)	Infrastructure - Water	Reticulation	N/A	2014/15	1 000 000	1 000 000	1 755 000	4 924 000	0
27	Plant & Equipments	Other Assets	Plant & equipment	N/A	2014/16	2 950 000	2 800 000	2 393 000	8 950 000	10 000 000
28	Refurbishment of Mobile offices	Other Assets	Other Buildings	N/A	2014/16	1 500 000	1 500 000	0	0	0
29	Sombabarwana Sewer	Infrastructure - Sanitation	Waste Management	N/A	2013/14	4 000 000	2 187 000	0	0	0
30	Upgrading of Lebwakgomo WWTW	Infrastructure - Sanitation	Waste Management	N/A	2013/14	4 000 000	3 000 000	0	0	0
31	Water Quality Laboratory	Other Assets	Buildings	N/A	2014/15	1 000 000	1 000 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Mookgopong(LIM364) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 None						0	0	0	0	0
12 None						0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Ephraim Mogale(LIM471) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 MOHLOTSI HIGHMAST		Infrastructure - Electricity	Street Lighting	2014/2015	900 000	900 000	900 000	0	0
3 MBUZINIMORARELA HIGHMAST		Infrastructure - Electricity	Street Lighting	2014/2015	1 200 000	1 200 000	1 200 000	0	0
4 MOHLALAOTWANE HIGHMAST		Infrastructure - Electricity	Street Lighting	2014/2015	1 200 000	1 200 000	1 200 000	0	0
5 DICHOEUNG HIGHMAST LIGHT		Infrastructure - Electricity	Street Lighting	2014/2015	1 100 000	1 100 000	1 100 000	0	0
6 RETROFIT ELECTRICITY		Infrastructure - Electricity	Transmission & Reticulation	2014/2015	3 600 841	3 600 841	3 600 841	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA 430
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Elias Motsoaledi(LIM472) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 JJ Zaijplaas Road		Infrastructure - Road transport	Roads, Pavements & Bridges		5 485 000	0	5 000 000	6 000 000	7 000 000
3 Kgoshi Rammupudu Road		Infrastructure - Road transport	Roads, Pavements & Bridges		5 425 000	0	6 000 000	0	0
4 Kgoshi Matlala access Road		Infrastructure - Road transport	Roads, Pavements & Bridges		5 725 000	0	1 000 000	0	0
5 Mphaheng Road		Infrastructure - Road transport	Roads, Pavements & Bridges		5 292 880	0	5 000 000	5 000 000	7 000 000
6 Tambo road construction		Infrastructure - Road transport	Roads, Pavements & Bridges		5 158 934	0	0	5 000 000	7 000 000
7 Mobil Offices		Infrastructure - Road transport	Roads, Pavements & Bridges		1 800 000	0	0	0	0
8 Elansdoom cemetery		Community	Cemeteries		1 500 000	0	0	0	0
9 Makwana Electricity		Infrastructure - Electricity	Transmission & Reticalation		1 000 000	0	2 056 000	1 000 000	1 000 000
10 Tafelkop High Mast Light		Infrastructure - Electricity	Transmission & Reticalation		2 251 754	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Makhuduthamaga(LIM473) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	2	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18
R thousands	Project No									
2	N/A					0	0	0	0	0
3	N/A					0	0	0	0	0
4	N/A					0	0	0	0	0
5	N/A					0	0	0	0	0
6	N/A					0	0	0	0	0
7	N/A					0	0	0	0	0
8	N/A					0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer M/MA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Albert Luthuli(MP301) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Priv Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Upgrading of Water Schemes.		Infrastructure - Water	Transmission & Reticulation		0	0	18 000 000	14 000 000	18 000 000
3 Replacement of AC Pipelines Water Scheme		Infrastructure - Water	Reticulation		44 500 000	44 500 000	27 000 000	22 000 000	30 000 000
4 Water Services Operating Subsidy		Infrastructure - Other	Other		18 336 650	18 336 650	25 000 000	30 000 000	25 000 000
5 Upgrading of WWTW		Infrastructure - Sanitation	Reticulation		10 000 000	10 000 000	34 886 450	47 128 800	39 989 000
6 Upgrading of Sibobela Substation/Addition to short Fall		Infrastructure - Electricity	Reticulation		15 400 000	15 400 000	5 000 000	6 000 000	7 000 000
7 Electrification of Households at the Different Areas:		Infrastructure - Road transport	Roads, Pavements & Bridges		14 500 000	14 500 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Msukaligwa(MP302) - Table SA37 Projects delayed from previous years

1	Project Description		3	3	4	1	1	1	1	1	
R thousands	2	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
	2		Infrastructure - Road Transport	Storm Water		2013	0	0	0	0	0
	3		Infrastructure - Water	Reticalulation		2013	0	5 500 000	0	0	0
	4		Infrastructure - Water	Reticalulation		2013	0	4 000 000	0	0	0
	5		Infrastructure - Sanitation	Reticalulation		2013	0	5 500 000	0	0	0
	6		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
	7		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
	8		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
	9		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
	10		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
	11		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
	12		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
	13		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
	14		Infrastructure - Electricity	Street Lighting		2013	0	350 000	0	0	0
	15		Infrastructure - Other	Other		2013	0	0	0	0	0
	16		Infrastructure - Other	Other		2013	0	0	0	0	0
	17		Infrastructure - Other	Other		2013	0	0	0	0	0
	18		Infrastructure - Other	Other		2013	0	0	0	0	0
	19		Infrastructure - Other	Other		2013	0	0	0	0	0
	20		Infrastructure - Other	Other		2013	0	0	0	0	0
	21		Infrastructure - Other	Other		2013	0	0	0	0	0
	22		Other	Other		2013	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Govan Mbeki(MP307) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2 Conversion of VIP toilets Emzini Ext		Infrastructure - Sanitation	Sewerage purification			15 000 000	15 000 000	20 000 000	0	0
3 Conversion of VIP toilets Kinross Ext 25		Infrastructure - Sanitation	Sewerage purification			5 000 000	5 000 000	11 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Emalaheni (Mp)(MP312) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year 4	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Constr Roads And Stormwater	751005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	2012/13	0	0	0	0	0
3 General Vehicles		General Vehicles	General Vehicles		2013	0	8 915	0	0	0
4 Constr Roads And Stormwater	151025	Infrastructure - Road Transport	Storm Water	Hlalanikahle	2012/13	0	0	0	0	0
5 Plant & Equipment	151025	Plant & Equipment	Plant & Equipment	Fleet Section	2012/13	0	0	0	0	0
6 Plant & Equipment		Plant & Equipment	Plant & Equipment		2013	0	1 660 102	0	0	0
7 Water Tankers	151025	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
8 Water Tankers		General Vehicles	General Vehicles		2013	0	155 220	0	0	0
9 Computers - Hardware/Equipment	151020	Computers - Hardware/Equipment	Computers - Hardware/Equipment	Emalaheni	2012/13	0	0	0	0	0
10 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
11 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
12 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
13 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
14 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
15 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
16 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
17 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
18 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
19 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
20 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	149 365	0	0	0
21 Plant & Equipment	151020	Plant & Equipment	Plant & Equipment	Emalaheni	2012/13	0	0	0	0	0
22 Water Tankers	151025	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
23 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
24 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
25 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
26 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
27 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
28 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
29 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
30 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
31 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
32 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
33 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
34 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
35 Other Land	201010	Other Land	Other Land	Elm	2012/13	0	0	0	0	0
36 Other Land	201010	Other Land	Other Land	Empumoleweni Phase 3	2012/13	0	0	0	0	0
37 Other Land		Other Land	Other Land		2013	0	957 578	0	0	0
38 Other Land	201015	Other Land	Other Land	Elm	2012/13	0	0	0	0	0
39 Other Land		Other Land	Other Land		2013	0	2 738 018	0	0	0
40 Water Tankers	651005	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
41 Constr Roads And Stormwater	751005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	2012/13	0	0	0	0	0
42 Construction Clinic	251005	Clinics	Clinics	Klarinet	2012/13	0	0	0	0	0
43 Construction Clinic	251005	Clinics	Clinics	Klarinet Phase 1	2012/13	0	0	0	0	0
44 Construction Clinic		Clinics	Clinics		2013	0	15 471	0	0	0
45 Mobile Clinic	251005	Clinics	Clinics	Elm	2012/13	0	0	0	0	0
46 Computers - Hardware/Equipment	301015	Libraries	Libraries	Library	2012/13	0	0	0	0	0
47 Concrete Pal Fence	301015	Libraries	Libraries	Library	2012/13	0	0	0	0	0
48 Concrete Pal Fence	301015	Other	Other	Emalaheni	2012/13	0	0	0	0	0
49 Constr Roads And Stormwater	301010	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2	2012/13	0	0	0	0	0
50 Construction Of Soccer Field	301010	Sportsfields & Stadia	Sportsfields & Stadia	Pine Ridge	2012/13	0	0	0	0	0
51 Development New Cemetary	301020	Cemeteries	Cemeteries	Elm	2012/13	0	0	0	0	0
52 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
53 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
54 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
55 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
56 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
57 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
58 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
59 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
60 Furniture And Other Office Equipment	301005	Furniture And Other Office Equipment	Furniture And Other Office Equipment	Cultural Centre	2012/13	0	0	0	0	0
61 Furniture And Other Office Equipment		Other	Other		2013	0	230 000	0	0	0
62 General Vehicles	301020	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
63 Plant & Equipment		Plant & Equipment	Plant & Equipment		2013	0	77 085	0	0	0
64 Plant & Equipment	301015	Plant & Equipment	Plant & Equipment	Emalaheni	2012/13	0	0	0	0	0
65 Security/Access Control Systems	301015	Libraries	Libraries	Libraries	2012/13	0	0	0	0	0
66 Security/Access Control Systems		Libraries	Libraries		2013	0	35 629	0	0	0
67 Other Buildings	351005	Other Buildings	Other Buildings	Schoongezicht	2012/13	0	0	0	0	0
68 Other Buildings		Other Buildings	Other Buildings		2013	0	31 465	0	0	0
69 Computers - Hardware/Equipment	401010	Computers - Hardware/Equipment	Computers - Hardware/Equipment	Elm	2012/13	0	0	0	0	0
70 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
71 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
72 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
73 Establishment Of Sorice Centres	401010	Other Buildings	Other Buildings	Emalaheni	2012/13	0	0	0	0	0
74 Establishment Of Sorice Centres	401010	Security And Policing	Security And Policing	Elm	2012/13	0	0	0	0	0
75 Fire Engine		Specialised Vehicles - Fire	Specialised Vehicles - Fire		2013	0	0	0	0	0
76 Fire Engine	401025	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalaheni	2012/13	0	0	0	0	0
77 Fire Station	401025	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalaheni	2012/13	0	0	0	0	0
78 Fire Station	401020	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalaheni	2012/13	0	0	0	0	0
79 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0

80 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
81 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
82 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	30 461	0	0	0
83 General Vehicles	401010	General Vehicles	General Vehicles	2012/13	0	0	0	0	0
84 General Vehicles	401015	General Vehicles	General Vehicles	2012/13	0	0	0	0	0
85 General Vehicles		General Vehicles	General Vehicles	2013	0	1 406 113	0	0	0
86 Hawkers Cubicles	401015	Other Buildings	Other Buildings	2012/13	0	0	0	0	0
87 Plant & Equipment		Plant & Equipment	Plant & Equipment	2013	0	0	0	0	0
88 Security/Access Control Systems	401020	Computers - Hardware/Equipment	Computers - Hardware/Equipment	2012/13	0	0	0	0	0
89 Security/Access Control Systems		Other	Other	2013	0	614 832	0	0	0
90 Water Tankers	451005	General Vehicles	General Vehicles	2012/13	0	0	0	0	0
91 Concrete Pal Fence	451005	Other	Other	2012/13	0	0	0	0	0
92 Concrete Pal Fence	451010	Other	Other	2012/13	0	0	0	0	0
93 Constr Roads And Stormwater	451010	Infrastructure - Road Transport	Roads, Pavements & Bridges	2012/13	0	0	0	0	0
94 Construction Of Soccer Field	451010	Other	Other	2012/13	0	0	0	0	0
95 Construction Of Soccer Field	451010	Other	Other	2012/13	0	0	0	0	0
96 Construction Of Soccer Field	451010	Other	Other	2012/13	0	0	0	0	0
97 Construction Of Soccer Field	451010	Sportsfields & Stadia	Sportsfields & Stadia	2012/13	0	0	0	0	0
98 Construction Pavillion	451010	Other	Other	2012/13	0	0	0	0	0
99 Gardens & Parks/Fan Parks	451010	Parks & Gardens	Parks & Gardens	2012/13	0	0	0	0	0
100 Gardens & Parks/Fan Parks		Swimming Pools	Swimming Pools	2013	0	0	0	0	0
101 General Vehicles		General Vehicles	General Vehicles	2013	0	500 000	0	0	0
102 General Vehicles	451005	General Vehicles	General Vehicles	2012/13	0	0	0	0	0
103 Other Buildings		Swimming Pools	Swimming Pools	2013	0	0	0	0	0
104 Plant & Equipment		Plant & Equipment	Plant & Equipment	2013	0	853 404	0	0	0
105 Plant & Equipment	451005	Plant & Equipment	Plant & Equipment	2012/13	0	0	0	0	0
106 Water Tankers	451005	General Vehicles	General Vehicles	2012/13	0	0	0	0	0
107 Water Tankers		General Vehicles	General Vehicles	2013	0	40 320	0	0	0
108 Electrification		Infrastructure - Electricity	Transmission & Reticulation	2013	0	0	0	0	0
109 Electrification		Infrastructure - Electricity	Transmission & Reticulation	2013	0	0	0	0	0
110 Electrification		Infrastructure - Electricity	Transmission & Reticulation	2013	0	0	0	0	0
111 Electrification		Infrastructure - Electricity	Transmission & Reticulation	2013	0	0	0	0	0
112 Erection Public Toilet Facilities	501005	Other Buildings	Other Buildings	2012/13	0	0	0	0	0
113 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
114 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
115 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
116 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
117 Other Buildings		Other Buildings	Other Buildings	2013	0	192 406	0	0	0
118 Plant & Equipment		Plant & Equipment	Plant & Equipment	2013	0	10 786	0	0	0
119 Water Tankers	451005	General Vehicles	General Vehicles	2012/13	0	0	0	0	0
120 Concrete Pal Fence	551005	Other	Other	2012/13	0	0	0	0	0
121 Concrete Pal Fence	551005	Other	Other	2012/13	0	0	0	0	0
122 Constr Roads And Stormwater	551005	Infrastructure - Road Transport	Roads, Pavements & Bridges	2012/13	0	0	0	0	0
123 General Vehicles	551005	General Vehicles	General Vehicles	2012/13	0	0	0	0	0
124 General Vehicles		Specialised Vehicles - Refuse	Specialised Vehicles - Refuse	2013	0	0	0	0	0
125 Other Land	551005	Other Land	Other Land	2012/13	0	0	0	0	0
126 Plant & Equipment		Plant & Equipment	Plant & Equipment	2013	0	22 387	0	0	0
127 Plant & Equipment	551005	Plant & Equipment	Plant & Equipment	2012/13	0	0	0	0	0
128 Universal Container Waste	551005	Other	Other	2012/13	0	0	0	0	0
129 Concrete Pal Fence	601005	Other	Other	2012/13	0	0	0	0	0
130 Constr Roads And Stormwater	601010	Other	Other	2012/13	0	0	0	0	0
131 Constr Roads And Stormwater	601005	Infrastructure - Road Transport	Roads, Pavements & Bridges	2012/13	0	0	0	0	0
132 Electrification		Infrastructure - Electricity	Transmission & Reticulation	2013	0	0	0	0	0
133 Electrification		Infrastructure - Electricity	Transmission & Reticulation	2013	0	0	0	0	0
134 Electrification		Infrastructure - Electricity	Transmission & Reticulation	2013	0	0	0	0	0
135 Electrification		Infrastructure - Electricity	Transmission & Reticulation	2013	0	0	0	0	0
136 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
137 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
138 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
139 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
140 Sewer Network/ Reticulation		Infrastructure - Sanitation	Reticulation	2014	0	1 776 422	0	0	0
141 Sewer Network/ Reticulation	601010	Infrastructure - Sanitation	Reticulation	2012/13	0	0	0	0	0
142 Sewer Network/ Reticulation	601010	Infrastructure - Sanitation	Reticulation	2012/13	0	0	0	0	0
143 Sewer Network/ Reticulation	601010	Infrastructure - Sanitation	Reticulation	2012/13	0	0	0	0	0
144 Sewer Network/ Reticulation	601010	Infrastructure - Sanitation	Reticulation	2012/13	0	0	0	0	0
145 Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Reticulation	2012/13	0	0	0	0	0
146 Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Reticulation	2012/13	0	0	0	0	0
147 Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Sewerage Purification	2012/13	0	0	0	0	0
148 Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Sewerage Purification	2012/13	0	0	0	0	0
149 Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Sewerage Purification	2012/13	0	0	0	0	0
150 Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Sewerage Purification	2012/13	0	0	0	0	0
151 Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Sewerage Purification	2012/13	0	0	0	0	0
152 Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Sewerage Purification	2012/13	0	0	0	0	0
153 Waste Water Treatment Plant		Infrastructure - Sanitation	Sewerage Purification	2013	0	2 515 483	0	0	0
154 Water Tankers	601005	General Vehicles	General Vehicles	2012/13	0	0	0	0	0
155 Electrification		Infrastructure - Electricity	Transmission & Reticulation	2013	0	0	0	0	0
156 Electrification		Infrastructure - Electricity	Transmission & Reticulation	2013	0	0	0	0	0
157 Electrification		Infrastructure - Electricity	Transmission & Reticulation	2013	0	0	0	0	0
158 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
159 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
160 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment	2013	0	0	0	0	0
161 Concrete Pal Fence	701005	Infrastructure - Water	Dams & Reservoirs	2012/13	0	0	0	0	0
162 Concrete Pal Fence	701010	Infrastructure - Water	Dams & Reservoirs	2012/13	0	0	0	0	0

163 Concrete Pal Fence	751005	Other	Other	Emalahleni	2012/13	0	0	0	0
164 Constr Roads And Stormwater	701005	Infrastructure - Water	Reticalulation	Emsagweni Phase 2	2012/13	0	0	0	0
165 Constr Roads And Stormwater	751005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	2012/13	0	0	0	0
166 Electrification	751005	Other	Other	Emalahleni	2012/13	0	0	0	0
167 Electrification	751005	Other	Other	Ga-Nala	2012/13	0	0	0	0
168 Electrification	751005	Plant & Equipment	Plant & Equipment	Emalahleni	2012/13	0	0	0	0
169 Electrification		Infrastructure - Electricity	Transmission & Reticalulation		2013	0	0	0	0
170 Electrification		Infrastructure - Electricity	Transmission & Reticalulation		2013	0	0	0	0
171 Electrification		Infrastructure - Electricity	Transmission & Reticalulation		2013	0	0	0	0
172 Electrification		Infrastructure - Electricity	Transmission & Reticalulation		2013	0	0	0	0
173 Electrification		Infrastructure - Electricity	Transmission & Reticalulation		2013	0	0	0	0
174 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Doornpoort	2012/13	0	0	0	0
175 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Elm	2012/13	0	0	0	0
176 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Empumeleweni	2012/13	0	0	0	0
177 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Empumeleweni Phase 3	2012/13	0	0	0	0
178 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Emsagweni	2012/13	0	0	0	0
179 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Hlalanikahle	2012/13	0	0	0	0
180 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Klarinet	2012/13	0	0	0	0
181 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Klarinet ext 4	2012/13	0	0	0	0
182 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Klarinet ext 6	2012/13	0	0	0	0
183 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Klarinet ext4	2012/13	0	0	0	0
184 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Phola	2012/13	0	0	0	0
185 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Thubelihle ext 4	2012/13	0	0	0	0
186 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Twala and thala	2012/13	0	0	0	0
187 Electrification		Infrastructure - Electricity	Transmission & Reticalulation		2013	0	26 443 361	0	0
188 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Doornpoort/Model Park	2012/13	0	0	0	0
189 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Emalahleni	2012/13	0	0	0	0
190 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Hlalanikahle	2012/13	0	0	0	0
191 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Paul Sauer	2012/13	0	0	0	0
192 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Thubelihle	2012/13	0	0	0	0
193 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Thwala,Thala	2012/13	0	0	0	0
194 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Vosman	2012/13	0	0	0	0
195 Electrification		Infrastructure - Electricity	Transmission & Reticalulation		2013	0	2 786 343	0	0
196 Electrification	751005	Infrastructure - Electricity	Transmission & Reticalulation	Emsagweni	2013/14	0	0	0	0
197 Establish Laboratory	701010	Infrastructure - Water	Water Purification	Elm	2012/13	0	0	0	0
198 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0
199 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0
200 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0
201 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0
202 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0
203 General Vehicles	751005	General Vehicles	General Vehicles	Elm	2012/13	0	0	0	0
204 General Vehicles		General Vehicles	General Vehicles		2013	0	190 622	0	0
205 General Vehicles	751005	General Vehicles	General Vehicles	Emalahleni	2012/13	0	0	0	0
206 Highmastlight/ Streetlights	751010	Infrastructure - Electricity	Street Lighting	Emalahleni	2012/13	0	0	0	0
207 Highmastlight/ Streetlights	751010	Infrastructure - Electricity	Street Lighting	Klarinet	2012/13	0	0	0	0
208 Highmastlight/ Streetlights	751005	Infrastructure - Electricity	Street Lighting	Phola	2012/13	0	0	0	0
209 Highmastlight/ Streetlights	751010	Infrastructure - Electricity	Street Lighting	Phola	2012/13	0	0	0	0
210 Highmastlight/ Streetlights	751010	Infrastructure - Electricity	Street Lighting	Vosman	2012/13	0	0	0	0
211 Ldv (Light Delivery Van)	701005	General Vehicles	General Vehicles	Elm	2012/13	0	0	0	0
212 Ldv (Light Delivery Van)		General Vehicles	General Vehicles		2013	0	66 555	0	0
213 Ldv (Light Delivery Van)	751005	General Vehicles	General Vehicles	Elm	2012/13	0	0	0	0
214 Other Land	751005	Other Land	Other Land	Doornpoort	2012/13	0	0	0	0
215 Plant & Equipment		Plant & Equipment	Plant & Equipment		2013	0	0	0	0
216 Plant & Equipment	701005	Infrastructure - Water	Reticalulation	Elm	2012/13	0	0	0	0
217 Water Epwp	701010	Infrastructure - Water	Reticalulation	Elm	2012/13	0	0	0	0
218 Water Purification/Storage		Infrastructure - Water	Dams & Reservoirs		2013	0	15 634	0	0
219 Water Purification/Storage	701010	Infrastructure - Water	Dams & Reservoirs	Elm	2012/13	0	0	0	0
220 Water Purification/Storage	701010	Infrastructure - Water	Dams & Reservoirs	Klarinet	2012/13	0	0	0	0
221 Water Purification/Storage		Infrastructure - Water	Dams & Reservoirs		2014	0	667 156	0	0
222 Water Purification/Storage		Infrastructure - Water	Dams & Reservoirs		2013	0	112 944	0	0
223 Water Purification/Storage	701005	Infrastructure - Water	Water Purification	Elm	2012/13	0	0	0	0
224 Water Purification/Storage	701010	Infrastructure - Water	Water Purification	Elm	2012/13	0	0	0	0
225 Water Purification/Storage		Infrastructure - Water	Water Purification		2013	0	30 000	0	0
226 Water Purification/Storage	701005	Infrastructure - Water	Water Purification	Ga-Nala	2012/13	0	0	0	0
227 Water Purification/Storage		Infrastructure - Water	Water Purification		2013	0	118 602	0	0
228 Water Tankers	701005	Infrastructure - Water	Dams & Reservoirs	Emalahleni	2012/13	0	0	0	0
229 Water Tankers	751005	General Vehicles	General Vehicles		2012/13	0	0	0	0
230 Water-Reticalulation/Purification	701010	Infrastructure - Water	Reticalulation	Elm	2012/13	0	0	0	0
231 Water-Reticalulation/Purification	701010	Infrastructure - Water	Reticalulation	Farms	2012/13	0	0	0	0
232 Water-Reticalulation/Purification	701010	Infrastructure - Water	Reticalulation	Kamogwane	2012/13	0	0	0	0
233 Water-Reticalulation/Purification	701010	Infrastructure - Water	Reticalulation	Kwamthunzi to Phola	2012/13	0	0	0	0
234 Water-Reticalulation/Purification	701010	Infrastructure - Water	Reticalulation	Riverview	2012/13	0	0	0	0
235 Water-Reticalulation/Purification	701010	Infrastructure - Water	Reticalulation	Thushanang	2012/13	0	0	0	0
236 Water-Reticalulation/Purification	701010	Infrastructure - Water	Reticalulation	Hlalanikahle ext 1 2 3	2012/13	0	0	0	0
237 Water-Reticalulation/Purification		Infrastructure - Water	Reticalulation		2013	0	2 100 000	0	0
238 Water-Reticalulation/Purification	701010	Infrastructure - Water	Reticalulation	Empumeleweni	2012/13	0	0	0	0
239 Water-Reticalulation/Purification		Infrastructure - Water	Reticalulation		2013	0	1 569 870	0	0
240 Water-Reticalulation/Purification	701005	Infrastructure - Water	Water Purification	Elm	2012/13	0	0	0	0
241 Water-Reticalulation/Purification	701010	Infrastructure - Water	Water Purification	Elm	2012/13	0	0	0	0
242 Computers - Hardware/Equipment		Computers - Hardware/Equipment	Computers - Hardware/Equipment		2013	0	34 978	0	0
243 Computers - Hardware/Equipment	801025	Computers - Hardware/Equipment	Computers - Hardware/Equipment		2012/13	0	0	0	0
244 Concrete Pal Fence		Other	Other		2013	0	50 000	0	0
245 Concrete Pal Fence		Other	Other		2013	0	0	0	0

246	Constr Roads And Stormwater	651005	Other	Other	Emalahleni	2012/13	0	0	0	0	0
247	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Empumelelweni	2012/13	0	0	0	0	0
248	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	2012/13	0	0	0	0	0
249	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2	2012/13	0	0	0	0	0
250	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hlalanikahle	2012/13	0	0	0	0	0
251	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hostel	2012/13	0	0	0	0	0
252	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Klarinet	2012/13	0	0	0	0	0
253	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Kwa Thomas	2012/13	0	0	0	0	0
254	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Phola Yende Mahlangu	2012/13	0	0	0	0	0
255	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Thubelihle final phase	2012/13	0	0	0	0	0
256	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Thubelihle Phase 2	2012/13	0	0	0	0	0
257	Constr Roads And Stormwater		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	1 499 014	0	0	0
258	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Cbd,Phola,Ogies,Ga Nala, Thubelihle	2012/13	0	0	0	0	0
259	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emalahleni	2012/13	0	0	0	0	0
260	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	2012/13	0	0	0	0	0
261	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hlalanikahle	2012/13	0	0	0	0	0
262	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Klarinet	2012/13	0	0	0	0	0
263	Constr Roads And Stormwater		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	21 933	0	0	0
264	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Storm Water	Thubelihle	2012/13	0	0	0	0	0
265	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
266	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
267	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
268	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	200 000	0	0	0
269	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
270	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
271	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
272	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	40 000	0	0	0
273	Gardens & Parks/Fan Parks		Swimming Pools	Swimming Pools		2013	0	200 000	0	0	0
274	General Vehicles		General Vehicles	General Vehicles		2013	0	0	0	0	0
275	Other Buildings		Other Buildings	Other Buildings		2013	0	19 150	0	0	0
276	Other Buildings		Recreational Facilities	Recreational Facilities		2013	0	750 000	0	0	0
277	Plant & Equipment		Computers - Hardware/Equipment	Computers - Hardware/Equipment		2013	0	193 319	0	0	0
278	Plant & Equipment	651005	Plant & Equipment	Plant & Equipment	Em	2012/13	0	0	0	0	0
279	Plant & Equipment	801005	Plant & Equipment	Plant & Equipment	Nature Reserve	2012/13	0	0	0	0	0
280	Water Tankers	651005	General Vehicles	General Vehicles		2012/13	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Thembisile Hani(MP315) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prv Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2	600172 Street lights Thokoza T Junction R573		Infrastructure - Electricity	Street Lighting		2013	0	0	100 000	105 900	111 830
3	600173 Street lights Cashbuild Turnoff along R573		Infrastructure - Electricity	Street Lighting		2013	0	0	351 017	371 727	392 543
4	600174 Street lights Sokapo & Emafesi along R573 Moloto Rd		Infrastructure - Electricity	Street Lighting		2013	0	0	351 017	371 727	392 543
5	600175 Street lights Viaaglagie NO1 (T junction) along R573 Mokoto Rd		Infrastructure - Electricity	Street Lighting		2013	0	0	351 017	371 727	392 543
6	600176 Street lights New police station After T-junction Along R573 Moloto Rd		Infrastructure - Electricity	Street Lighting		2013	0	0	351 017	371 727	392 543
7	600177 Street lights in CRDP Wards (Verena and Wolvenkop)		Infrastructure - Electricity	Street Lighting		2013	0	0	900 000	953 100	1 006 473

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Nkomazi(MP324) - Table SA37 Projects delayed from previous years

Project Description	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
1	2	3	4	5	6	7	8	9	10
R thousands	Project No								
2 6x bakkies		Other Assets	General vehicles		0	0	6 440 000	0	0
3 upgrading of security		Other Assets	Buildings		0	0	200 000	0	0
4 Furniture		Other Assets	Furniture and other office equipment		0	0	400 000	0	0
5 Computers for all departments		Other Assets	Waste Management		0	0	600 000	600 000	0
6 Furniture		Other Assets	Computers - hardware/equipment		0	0	120 000	0	0
7 2x bakkies		Other Assets	General vehicles		0	0	400 000	0	0
8 steel filing cabinet		Other Assets	Furniture and other office equipment		0	0	300 000	0	0
9 Computer softwares		Intangibles	Computers - software & programming		0	0	200 000	0	0
10 7X BAKKES		Other Assets	General vehicles		0	0	1 400 000	0	0
11 Renovation of komatipoort INFO centre		Other Assets	Buildings		0	0	2 000 000	0	0
12 furniture		Other Assets	Furniture and other office equipment		0	0	500 000	0	0
13 Block B Community Hall		Community	Buildings		0	0	6 331 669	0	0
14 1x Kombi		Other Assets	General vehicles		0	0	360 000	0	0
15 Block C Community Hall		Community	Buildings		0	0	0	3 000 000	8 000 000
16 Boschfontein community hall		Community	Buildings		0	0	3 000 000	0	0
17 Ditekoppies stadium		Community	Sportsfields & stadia		0	0	4 753 054	0	0
18 Mangweni Sports Facility		Community	Sportsfields & stadia		0	0	3 000 000	4 908 325	0
19 Phiva Community Hall		Community	Buildings		0	0	0	3 000 000	8 000 000
20 Upgrading of mbuzini stadium		Community	Sportsfields & stadia		0	0	3 000 000	4 993 297	0
21 3ton truck		Other Assets	General vehicles		0	0	0	0	0
22 2X bakkies		Other Assets	General vehicles		0	0	400 000	0	0
23 1X BAKKIE		Other Assets	General vehicles		0	0	200 000	0	0
24 1x BIG fire TRUCK		Other Assets	Specialised vehicles - Fire		0	0	2 000 000	0	0
25 3X BAKKIES		Other Assets	General vehicles		0	0	600 000	0	0
26 2x Refuse trucks		Other Assets	Specialised vehicles - Refuse		0	0	2 440 000	0	0
27 2X BAKKIES		Other Assets	General vehicles		0	0	400 000	0	0
28 nkomazi landfill site		Infrastructure - Other	Waste Management		0	0	2 000 000	0	0
29 1x Kombi		Other Assets	General vehicles		0	0	360 000	0	0
30 RHIG Projects		Infrastructure - Sanitation	Sewerage purification		0	0	4 500 000	4 500 000	5 000 000
31 New villages sanitation projects		Infrastructure - Sanitation	Sewerage purification		0	0	10 000 000	15 000 000	20 000 000
32 Old villages sanitation projects		Infrastructure - Sanitation	Sewerage purification		0	0	10 000 000	15 000 000	20 000 000
33 12X BAKKIES		Other Assets	General vehicles		0	0	2 400 000	0	0
34 Block B Bus route 7.5km		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	6 500 000	4 000 000
35 Boschfontein bus route(6KM)		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	3 331 670	11 389 780	0
36 construction of Durban/ new village bus route		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	6 404 919	0
37 construction of Mabundzeni bus route		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	5 000 000	4 000 000
38 construction of nkungweni bus route		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	4 000 000	4 000 000	0
39 Ditekoppies bus route (8KM)		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	9 892 164	0	0
40 Mafambisa bus route(6KM)		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	8 233 070	0	0
41 Mangweni Bus route 8km		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	6 500 000	4 000 000
42 Schulzondal B Bus route		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	5 668 330	0	0
43 Masibekela Bus route 8km		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	6 777 406	4 000 000
44 11X BAKKIES		Other Assets	General vehicles		0	0	2 200 000	0	0
45 Nyathi raw water upgrade		Infrastructure - Water	Reticalation		0	0	13 532 450	0	0
46 ANIVA BULK WATER SUPPLY(2ML GR & 0.3ML TOWER) 6KM		Infrastructure - Water	Reticalation		0	0	12 319 938	0	0
47 BLOCK B WATER RETICULATION (NKANINI) (15)KM		Infrastructure - Water	Reticalation		0	0	10 000 000	32 000 000	0
48 Block C (replacement of pipe „uPVC to Steel pipe for 5km)		Infrastructure - Water	Reticalation		0	0	10 000 000	0	0
49 Block C Water reticalation		Infrastructure - Water	Reticalation		0	0	4 000 000	4 000 000	0
50 Buffelspruit (Buhlen) extension of reticalation		Infrastructure - Water	Reticalation		0	0	0	0	2 000 000
51 Eric'sville water reticalation8km		Infrastructure - Water	Reticalation		0	0	0	3 500 000	5 000 000
52 Jeppes Reef Bulk water supply upgrade & booster pump		Infrastructure - Water	Reticalation		0	0	0	0	10 000 000
53 JoeSlovo(part of Block B) (2ML ground resevoir)		Infrastructure - Water	Dams & Reservoirs		0	0	1 900 000	0	0
54 Kamaqhekeza Upgrading of the AC pipeline		Infrastructure - Water	Reticalation		0	0	3 000 000	2 595 081	5 000 000
55 KaMaqhekeza water reticalation 15km		Infrastructure - Water	Reticalation		0	0	0	3 000 000	5 000 000
56 Khumbulekheya (Phiva) New reticalation		Infrastructure - Water	Reticalation		0	0	0	0	2 000 000
57 Langaloop water reticalation 20km (ESIGAYWENI)		Infrastructure - Water	Reticalation		0	0	3 000 000	0	0
58 langaloop Water Reticalation:Bhekisisa+Sbokeng (15KM)		Infrastructure - Water	Reticalation		0	0	12 199 079	13 000 000	0
59 Louville water treatment plant (6 ML)		Infrastructure - Water	Water purification		0	0	3 580 000	0	0
60 Louville water reticalation10km		Infrastructure - Water	Reticalation		0	0	0	5 000 000	5 000 000
61 Mafambisa New reticalation		Infrastructure - Water	Reticalation		0	0	0	0	2 000 000
62 Magogeni water reticalation		Infrastructure - Water	Reticalation		0	0	0	0	2 000 000
63 Magudu water reticalation		Infrastructure - Water	Reticalation		0	0	0	5 000 000	3 000 000
64 Mahlabathini water reticalation		Infrastructure - Water	Reticalation		0	0	0	0	2 000 000
65 Mananga Water reticalation		Infrastructure - Water	Reticalation		0	0	0	0	2 000 000
66 Mandulo (2ML ground resevoir)		Infrastructure - Water	Dams & Reservoirs		0	0	1 900 000	0	0
67 Mandulo bulk water supply (3km of 315 mm UPVC bulk line)		Infrastructure - Water	Reticalation		0	0	3 000 000	5 000 000	5 921 523
Mangweni bulk water supply UPGRADE(replacement of 200 AC to 68 315UPVC pipe) 8.2 km		Infrastructure - Water	Reticalation		0	0	11 953 943	0	0
Mangweni bulk water supply (6km of 315mm UPVC bulk line.3ML		Infrastructure - Water	Reticalation		0	0	9 953 943	0	0
69 ground resevoir.0.3 ML elevated tank,		Infrastructure - Water	Reticalation		0	0	0	4 095 081	3 000 000
70 Mangweni water reticalation 15km		Infrastructure - Water	Reticalation		0	0	0	0	0
71 Masibekela Bulk Water Supply (2ML) ground resevoir + 0.3ML)		Infrastructure - Water	Reticalation		0	0	5 092 571	0	0
72 Masibekela water reticalation 12km		Infrastructure - Water	Reticalation		0	0	0	4 000 000	5 000 000
73 Mbuuzini water reticalation13km		Infrastructure - Water	Reticalation		0	0	0	3 000 000	5 000 000
74 Mladla (2ML ground resevoir)		Infrastructure - Water	Dams & Reservoirs		0	0	1 900 000	0	0
75 High pressure cleaners machine		Infrastructure - Water	Plant & equipment		0	0	90 000	0	0

76	Workshop tools	Infrastructure - Water	Plant & equipment	0	0	95 000	0	0
77	2X bakkies	Other Assets	general vehicles	0	0	400 000	0	0
78	Mobile pumps	Infrastructure - Water	Water purification	0	0	400 000	0	0
79	Mgobodzi water reticulation15km	Infrastructure - Water	Reticulation	0	0	0	7 208 588	4 000 000
80	Mtata Reticulation	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
81	Mzinti new extension bulk water supply	Infrastructure - Water	Reticulation	0	0	0	0	10 000 000
	Naas Bulk water supply upgrade (booster pump station & bulk line upgrade)	Infrastructure - Water	Reticulation	0	0	0	0	10 000 000
83	Naas/Block C Water Treatment works upgrade 10ML/day	Infrastructure - Water	Water purification	0	0	0	0	10 000 000
84	Nhabaville Water Reticulation (8 km)	Infrastructure - Water	Reticulation	0	0	2 000 000	5 000 000	0
85	Nhalakahle Bulk Water Supply (reticulation, reservoir & Bulk line)	Infrastructure - Water	Reticulation	0	0	0	0	10 000 000
86	Phakama (Block C) water reticulation (17 km)	Infrastructure - Water	Reticulation	0	0	2 000 000	5 000 000	0
87	Phola Reticulation	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
88	KHOMBASO EXTEND RETICULATION	Infrastructure - Water	Reticulation	0	0	300 000	0	0
89	VLAKBUILT EXTEND RETICULATION	Infrastructure - Water	Reticulation	0	0	400 000	0	0
90	DLUDLUMA EXTEND RETICULATION	Infrastructure - Water	Reticulation	0	0	5 000 657	0	0
91	MAGUDU EXTEND RETICULATION & RESEV UPGRA	Infrastructure - Water	Reticulation	0	0	1 557 550	0	0
	Phosaville Bulk Water Supply upgrade (2ML ground reservoir + 92 0.3ML Elevated tank)	Infrastructure - Water	Dams & Reservoirs	0	0	4 287 383	0	0
93	REFURBISHMENT (WSOG)	Infrastructure - Water	Water purification	0	0	15 000 000	15 000 000	19 000 000
94	Schoemansdal new extension reticulation	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
95	Schulzendal Bulk water supply	Infrastructure - Water	Reticulation	0	0	0	0	10 000 000
	Shange Hospital bulk water supply upgrade (Replacement of AC 96 pipe) (6KM)	Infrastructure - Water	Reticulation	0	0	4 843 969	0	0
97	Sikwahlane (2ML ground reservoir)	Infrastructure - Water	Dams & Reservoirs	0	0	3 000 000	4 000 000	0
98	Skoopplaas water reticulation 12km	Infrastructure - Water	Reticulation	0	0	0	5 500 000	5 000 000
99	Tonga Block A1 water reticulation	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
100	Tonga D elevated tank + water Reticulation (0.24ML + 3KM)	Infrastructure - Water	Reticulation	0	0	2 110 743	0	0
101	Tonga D ground reservoir (pump house and reticulation)	Infrastructure - Water	Dams & Reservoirs	0	0	4 550 280	0	0
	Tonga Old Police Station bulk water supply (5km 315mm UPVC bulk line,3ML ground reservoir, 0.3 ML ei	Infrastructure - Water	Reticulation	0	0	5 000 000	10 000 000	0
103	Tonga RDP water reticulation	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
104	TONGA WTW PHASE 1B (PHASE 2)	Infrastructure - Water	Water purification	0	0	6 000 000	10 000 000	0
105	Upgrading of Block B WTW 5ML/d	Infrastructure - Water	Water purification	0	0	0	0	10 000 000
106	Upgrading of Nunda package plant 5ML/d	Infrastructure - Water	Water purification	0	0	0	0	10 000 000
107	Upgrading of Nyathi WTW 6ML/d	Infrastructure - Water	Water purification	0	0	0	0	10 000 000
108	Viakbuilt water reticulation	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
	Refurbishment of existing bulk infrastructure and extension of reticulation in Buffelspruit, Jeppe's	Infrastructure - Water	Reticulation	0	0	11 476 000	0	0
110	Construction of new reservoir, upgrading of WTW capacity and extension of reticulation in Louissville	Infrastructure - Water	Reticulation	0	0	8 907 000	0	0
	Upgrading of rising main (2km) and extension of reticulation in Masibekeia	Infrastructure - Water	Reticulation	0	0	20 883 000	0	0
112	Refurbishment of reservoir and extension of reticulation in Batqa, Durban, Mabundzeni and Thambokhul	Infrastructure - Water	Reticulation	0	0	778 775	0	0
113	Upgrading and refurbishment of WTW, construction of new 2ML reservoir and pipeline and extension of	Infrastructure - Water	Reticulation	0	0	22 217 154	0	0
	Construction of package plant, new rising main and new borehole and extension of reticulation in Sie	Infrastructure - Water	Reticulation	0	0	1 500 000	0	0
	Upgrading of existing gravity pipeline and extension of reticulation in Ngeenyeni	Infrastructure - Water	Reticulation	0	0	10 318 000	0	0
116	Extension of reticulation in Boschfontein and Skoopplaas	Infrastructure - Water	Reticulation	0	0	0	5 928 000	5 928 000
	Construction of 2ML reservoir, upgrading and refurbishment of WTW in Makelane	Infrastructure - Water	Reticulation	0	0	6 000 000	4 000 000	0
118	Extension of reticulation in Driekoppies and Middelplaas	Infrastructure - Water	Reticulation	0	0	0	4 720 000	5 128 000
119	Upgrading of existing WTW and reservoir in Marloth Park	Infrastructure - Water	Reticulation	0	0	6 000 000	5 000 000	0
120	Extension of reticulation in Magogeni	Infrastructure - Water	Reticulation	0	0	0	0	3 184 000
121	Extension of reticulation in Schulzendal	Infrastructure - Water	Reticulation	0	0	0	0	3 000 000
122	Upgrading of raw water, filters and clarifiers in Komatipoort	Infrastructure - Water	Reticulation	0	0	4 000 000	3 000 000	0
123	Upgrading of reservoir and WTW capacity in Langeloop	Infrastructure - Water	Reticulation	0	0	0	5 000 000	5 000 000
	Construction of new bulk pipeline, upgrading of raw water pump station and WTW and extension of ret	Infrastructure - Water	Reticulation	0	0	0	3 895 000	5 000 000
	Refurbishment and upgrading of existing WTW in Emjijane (hectorspruit)	Infrastructure - Water	Reticulation	0	0	4 000 000	5 000 000	0
	Upgrading of reservoir and extension of reticulation in Ericsville and Lusaka	Infrastructure - Water	Reticulation	0	0	0	3 000 000	3 000 000
127	Extension of reticulation in Goba	Infrastructure - Water	Reticulation	0	0	0	3 000 000	3 000 000
128	Extension of reticulation in Mbangwane	Infrastructure - Water	Reticulation	0	0	0	3 000 000	3 000 000
	Upgrading of reservoir and WTW capacity and extension of reticulation in Timbodweni (Mandulo)	Infrastructure - Water	Reticulation	0	0	0	4 000 000	10 000 000
	Construction of package plant, rising main and reservoir and extension of reticulation in Mkwaru-Kwa	Infrastructure - Water	Reticulation	0	0	0	1 500 000	1 500 000
131	Extension of reticulation in Kazibukwane	Infrastructure - Water	Reticulation	0	0	0	0	6 136 000
132	Extension of reticulation in Motheo West and Mzinti	Infrastructure - Water	Reticulation	0	0	0	0	4 304 000
133	Extension of reticulation in Sikwahlane	Infrastructure - Water	Reticulation	0	0	0	0	1 144 000
	Upgrading of bulk pipeline and extension of reticulation in Tonga Village	Infrastructure - Water	Reticulation	0	0	0	0	1 500 000
135	Tonga Block C New Reservoir 2.5 Mild	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	2 669 000
136	Bulk Mananga	Infrastructure - Water	Reticulation	0	0	0	0	1 250 000
137	Gravity main Marloth Park	Infrastructure - Water	Reticulation	0	0	3 000 000	5 000 000	0
138	Gravity line Mbuzini	Infrastructure - Water	Reticulation	0	0	0	0	4 000 000
139	Gravity main Malelane	Infrastructure - Water	Reticulation	0	0	3 000 000	3 000 000	0
140	Gravity main Schoemansdal North	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000

141 Reservoir Schoemansdal North Upgrade	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	2 500 000
142 Rising main Malatane	Infrastructure - Water	Reticulation	0	0	5 000 000	2 670 000	0
143 Rising main Marloth Park	Infrastructure - Water	Reticulation	0	0	4 401 864	1 500 000	0
144 Rising main Tonga B North	Infrastructure - Water	Reticulation	0	0	0	2 919 000	0
145 Reservoir Khombaso	Infrastructure - Water	Dams & Reservoirs	0	0	0	4 060 000	0
146 Reservoir Mabundzene	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	6 000 000
147 Reservoir Magogeni Upgrade	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	6 000 000
148 Disaster Recovery projects	Infrastructure - Water	Reticulation	0	0	20 000 000	20 000 000	0
149 DME ELECTRIFICATION PROJECTS	Infrastructure - Water	Reticulation	0	0	10 000 000	10 000 000	20 000 000
150 Tools & equipment	Other Assets	Plant & equipment	0	0	100 000	0	0
151 New/upgrade substations in Nkomazi	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 500 000	0	0
152 Installation of HI Ring Supplies in Nkomazi	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 000 000	0	0
153 Marloth Park. Electrification	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 500 000	0	0
154 Replace streetlights & mast lights in Nkomazi	Infrastructure - Electricity	Transmission & Reticulation	0	0	300 000	0	0
155 Nkomazi smart metering	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 300 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Bushbuckridge(MP325) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
Formalisation / Land tenure different areas		Other Assets	Other Land		2015	12 619 000	1 500 000	5 500 000	5 450 000	8 000 000
Water reticulations in different areas		Infrastructure - Water	Transmission & Reticulation		2015	87 000 000	0	47 000 000	169 000 000	22 000 000
Rural sanitation projects / VIP Toilets		Infrastructure - Sanitation	Waste Management		2015	1 000 000	0	0	0	0

References

- List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- Refer MFMA s30
- As per Table SA34
- Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Kamiesberg(NC064) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year 4	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
	2 Garles Groundwater	738	Infrastructure - Water	Dams & Reservoirs	Planet GIS	2013/14	750 000	0	0	0	0
	3 Paushoek Groundwater	1244	Infrastructure - Water	Dams & Reservoirs	Planet GIS	2013/14	1 400 000	0	0	0	0
	4 Kamieskroon Groundwater	1074	Infrastructure - Water	Dams & Reservoirs	Planet GIS	2013/14	2 679 000	0	0	0	0
	5 Rooifontein Groundwater	1243	Infrastructure - Water	Dams & Reservoirs	Planet GIS	2013/2017	4 300 000	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Emthanjeni(NC073) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
Construction of New Tarmred Streets		Roads, Pavements & Bridges	Roads, Pavements & Bridges	s30.38616 - E024.01.353		13 808 000	13 808 000	0	0	0
Upgrading of Gravel to Tarmred Roads		Roads, Pavements & Bridges	Roads, Pavements & Bridges	s30.580351 - E23.496572		500 000	500 000	0	0	0
Rehabilitation of Water Works Treatment		Infrastructure - Sanitation	Sewerage purification			0	300 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Sol Plaatje(NC091) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 3 No projects						0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Phokwane(NC094) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Refurbishment of Internal Water in Pampierstad		Infrastructure - Water	Reticulation	longitude(E) degree(24) min(41) Secs(16)		20 000 000	20 000 000	25 000 000	22 500 000	0
3 Bulk Water Supply incl Sakhile: 1450 stands-phase 1&2		Infrastructure - Water	Reticulation	longitude(E) degree(24) min(41) Secs(16)		10 931 546	10 931 546	10 527 781	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Madibeng(NW372) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year 2011/12	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 2804	Disaster Management		Infrastructure - Other	Other		2011/12	0	2 425 030	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Rustenburg(NW373) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
3 Bospoort - Upgrading of Pipelines		Infrastructure - Water	Reticulation	25°40'18.44"S	2016	29 919 160	29 919 160	18 477 375	0	0
4 Upgrading of Water Meters and Aged Connections - RTB & Extensions		Infrastructure - Water	Reticulation	25°40'11.51"S 27°14'54.48"E	2016	17 551 160	17 551 160	8 744 875	0	0
5 Replacement of Water AC Pipes - Rustenburg (incl - Extensions)		Infrastructure - Water	Reticulation	25°39'28.47"S 27°14'52.70"E	2016	8 912 280	8 912 280	1 455 386	0	0
6 Boschfontein - Water supply		Infrastructure - Water	Reticulation	25°44'51.09"S 27°16'18.39"E	2016	10 000 000	10 000 000	4 758 666	0	0
7 Boschdal - Water Supply		Infrastructure - Water	Reticulation	25°43'1.70"S 27°13'37.59"E	2016	13 000 000	13 000 000	7 899 785	0	0
8 Tsitsing roads & stormwater drainage		Infrastructure - Road transport	Reticulation	25°28'13"S	2016	10 000 000	10 000 000	6 000 000	0	0
9 Freedom park roads & stormwater		Infrastructure - Road transport	Reticulation	25°38'0"S	2016	10 000 000	10 000 000	3 258 855	0	0
10 Marikana roads & stormwater		Infrastructure - Road transport	Reticulation	25°29'31"S	2016	10 000 000	10 000 000	6 899 452	0	0
Upgrading and Construction of Internal Access Roads in Mafika and										
11 Serutube		Infrastructure - Road transport	Reticulation	25°31'42"S	2016	10 000 000	10 000 000	5 999 478	0	0
13 Upgrading of Batsiekong Wastewater Treatment Plant		Infrastructure - Sanitation	Reticulation	25°37'57.39"S 27°16'55.46"E	2016	24 865 000	24 865 000	9 775 845	0	0
15 Rustenburg Rapid Transport		Infrastructure - Road transport	Road Transport		2016	520 000 000	727 565 918	349 000 000	0	0
17 Roads and Stormwater		Infrastructure - Road transport	Roads, Pavements & Bridges		2016	196 593 000	196 593 000	38 500 000	0	0
19 Department of Sports, Arts and Culture		Community	Libraries		2016	670 000	670 000	362 966	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Mafikeng(NW383) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
	2 Upgrading of Danville Stadium		Infrastructure - Other	Roads, Pavements & Bridges		2012/13	5 000 000	2 112 727	0	0	0
	Provision of a multipurpose centre in Ward 4 (Tsetse, Otloshoop,		Community	Community halls		2012/13	1 200 000	829 000	0	0	0
	3 Slurry & Burmansdrift		Infrastructure - Road transport	Roads, Pavements & Bridges		2012/13	3 400 000	2 974 000	0	0	0
	4 Provision of a bridge in Tontonyane Village										

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Ngaka Modiri Molema(DC38) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 2	Asset Sub-Class 3	GPS Coordinates 4	Prv Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	Project No								
2	Bodibe Ward 17 Water Reticulation	Infrastructure - Water	Reticulation		0	0	0	0	0
3	Dihashwane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
4	Itsoeng Bulk Water Supply Phase 2	Infrastructure - Water	Reticulation		0	0	0	0	0
5	Itsekong & Biesiesvlei Bulk Sanitation	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
6	Tlhabogang Bulk Sanitation (WWTW)	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
7	Tlhabogang Bulk Sanitation (M & E)	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
8	Brooksby Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
9	Blydeville Outfall Sewer Upgrade	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
10	Miga Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
11	Magoggoane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
12	Majemantsho Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
13	Lokaleng Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
14	Lokalong Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
15	Lombaardslaagte Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
16	Mogossane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
17	Tlapeng Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
18	Meletsamongwe and Lekalong Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
19	Moshawane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
20	Selosesha Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
21	Sotlago Bulk Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
22	Tshlamlomo Water Supply Upgrade	Infrastructure - Water	Reticulation		0	0	0	0	0
23	Wellewede Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
24	Mooipan Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
25	Top Village BWS & Reticulation Bulk Water Line	Infrastructure - Water	Reticulation		0	0	0	0	0
26	Tsetse Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
27	Olienhoupark Water Reticulation Phase 1	Infrastructure - Water	Reticulation		0	0	0	0	0
28	Olienhoupark Sewer Reticulation Phase 2	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
29	Braklaagte Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
30	Borakalalo Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
31	Gopane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
32	Welbedacht Sewer Reticulation	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
33	Ramotshere-Molloa Rural Sanitation	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
34	Grootmarico WWTW	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
35	Grootmarico Outfall Sewer & Reticulation	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
36	Sannieshof/Agsanang Bulk Water Supply & Reticulation	Infrastructure - Water	Reticulation		0	0	0	0	0
37	Delareyville Bulk Water Supply (Storage 4.75 ML)	Infrastructure - Water	Reticulation		0	0	0	0	0
38	Delareyville Bulk Water Supply (Bulk Supply Line)	Infrastructure - Water	Reticulation		0	0	0	0	0
39	Khurwana Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
40	Delareyville WWTW Upgrade- Phase 2	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
41	Sannieshof WWTW	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
42	Ikopeleng, Dimorogoane water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
	Water Supply at Magogoe Koikoi & Magogoe Central (Seweding, Phola Phatsima)	Infrastructure - Water	Reticulation		0	0	0	0	0
43	Greater Lichtenburg Bulk Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
44	Gamotlatla Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
45	Dingeteng - Mabule Water Supply Extension	Infrastructure - Water	Reticulation		0	0	0	0	0
46	Vordwaal 2 Bulk Water Supply And Reticulation	Infrastructure - Water	Reticulation		0	0	0	0	0
47	Upgrading Matikeng & Mmabatho WWTP-PH 1 Civil	Infrastructure - Water	Reticulation		0	0	0	0	0
48	Upgrading Matikeng & Mmabatho WWTP-PH 1 M&E	Infrastructure - Water	Reticulation		0	0	0	0	0
49	Moshana Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
50	Supingstad Bulk Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
51	Ikageleng Outfall Sewer	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
52	Ditloung Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
53	Kraaipan Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
54	Loponung Water Supply Extension	Infrastructure - Water	Reticulation		0	0	0	0	0
55	Mareetsane Water Extension	Infrastructure - Water	Reticulation		0	0	0	0	0
56	Masamane Water Extension	Infrastructure - Water	Reticulation		0	0	0	0	0
57	Mayaeyane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
58	Sasane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
59	Middleton A,B & C, Sione Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
60	Coligny Sewer Network Upgrade	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
61	Tlhabogang Bulk Sanitation (Out Fall Sewer)	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: City Of Matlosana(NW403) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
Alabama Bulk Water (phase 3)					0	0	9 500 000	0	0
Installation of Sewer Outfall line Kanana					0	0	1 548 145	0	0
Upgrading of Sewer Network Khuma					0	0	1 585 033	0	0
New Sports Complex Jouberton					0	0	3 430 473	0	0
Open of new solid waste cell on existing waste disposal site in Klerksdorp					0	0	1 500 000	0	0
Tigane Paving of taxi Route Phase 7					0	0	1 095 364	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Cape Town(CPT) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 1 Southern Sub District: Ocean View Clinic - Ext of Records Spatial Planning & Urban Design: Upgrading of Vuyani Market	C14.13900	Community	Clinics		2013/14	100 000	0	300 000	500 000	0
2 Facilities Spatial Planning & Urban Design: Imizamu Yethu Sporting Precinct: 3 Upgrade	C11.16804	Other assets	Markets		2013/14	350 000	200 000	150 000	0	0
4 Spatial Planning & Urban Design: Pampeenkraal Heritage site HS Development & Delivery: Manenberg The Downs : Housing 5 Project	C14.18307	Other assets	Other Buildings		2013/14	2 359 000	1 104 000	4 396 000	0	0
6 Disaster Risk Management: Integrated Contact Centre	CPX.0001729	Other assets	Other Buildings		2014/15	2 439 492	1 100 000	8 900 000	0	0
7 Infrastructure: Mitchell's Plain Station Transport Interchange	C06.41531	Various	Various		2014/15	7 288 112	3 488 112	74 000	0	0
8 Infrastructure: Construct of Roads: Dualling Platteklouf	C14.00080	Other assets	Computers - hardware/equipment		2013/14	30 397 877	20 897 877	44 500 000	3 000 000	3 000 000
9 Infrastructure: Croydon - Roads & Stormwater	C07.01059	Infrastructure Other	Transportation		2008/09	14 500 000	6 565 641	29 000 000	0	0
10 Infrastructure: Pelican Park: Strandfontein Road Upgrade	C07.01047	Infrastructure - Road transport	Roads, Pavements & Bridges		2008/09	6 000 000	0	7 430 000	3 000 000	0
11 Infrastructure: Durban Road Corridor Modderdam Road extension	C09.91030	Infrastructure - Road transport	Roads, Pavements & Bridges		2009/10	6 100 000	3 000 000	7 000 000	0	0
12 Infrastructure: Sir Lowry's Pass Village Road Upgrade	C08.10325	Infrastructure - Road transport	Roads, Pavements & Bridges		2011/12	15 000 000	8 000 000	51 300 000	0	0
13 Infrastructure: Durbanville CBD Public Transport Interchange	C13.10329	Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	500 000	0	1 000 000	0	0
14 TCT Performance & Coordination: Transport Registry system	C14.10324	Infrastructure - Road transport	Roads, Pavements & Bridges		2014/15	13 000 000	1 000 000	21 000 000	0	0
15 Cape Town Electricity: Noordhoek LV Depot	C14.00005	Infrastructure Other	Transportation		2014/15	200 000	0	100 000	500 000	5 000 000
16 Water & Sanitation: Construction of new Head Office	C15.00032	Other assets	Other		2014/15	1 000 000	907 496	500 000	500 000	0
17 Water & Sanitation: Borchards Quarry WWTW	CPX.0004006	Infrastructure - Electricity	Transmission & Reticulation		2014/15	25 500 000	577 120	13 344 390	12 643 320	0
18 Water & Sanitation: Scottsdene WWTW	C12.86074	Other assets	Civic Land and Buildings		2011/12	10 500 000	2 850 000	16 805 111	121 902 000	73 487 000
19 Water & Sanitation: Fisankraal Housing Garden City - Sewer	C12.86091	Infrastructure - Sanitation	Sewerage purification		2011/12	15 000 000	13 238 492	52 000 000	66 000 000	66 500 000
	C12.86094	Infrastructure - Sanitation	Sewerage purification		2011/12	1 500 000	750 000	10 000 000	10 500 000	0
	C14.86074	Infrastructure - Sanitation	Reticulation		2013/14	4 382 505	2 568 964	6 031 160	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Saldanha Bay(WC014) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2									
1 New rugby stadium at Saldanha Sport ground	51422201101051	Community	Sportsfields & stadia	32059 39°S,17056 51°E.	2014	1 081 582	1 330 129	482 539	0	0
2 Saldanha Sport Ground: Erf 11821: Entrance gate to grounds	51422200101051	Community	Sportsfields & stadia	32059 39°S,17056 51°E.	2014	30 000	0	30 000	0	0
3 Upgrading Saldanha Sportground CRR	51422200901051	Community	Sportsfields & stadia	32059 39°S,17056 51°E.	2014	420 000	0	420 000	0	0
Saldanha Sport Ground: Erf 11821: Soccer Clubhouse with ablution										
4 facilities	51422201001051	Community	Sportsfields & stadia	32059 39°S,17056 51°E.	2014	300 000	0	300 000	0	0
5 New rugby stadium at Saldanha	51422201360051	Community	Sportsfields & stadia	32059 39°S,17056 51°E.	2014	8 000 000	1 653 061	6 346 939	0	0
6 Multipurpose Centre : White City	51433001301031	Community	Community halls	17036 34°S,3300 35°E.	2014	3 300 000	1 031 556	2 631 711	0	0
7 Public Toilets : March Street, Langebaan	51433002401061	Community	Other	SBM Area	2014	300 000	0	300 000	0	0
8 Extension of Middelpos Community Hall	51433002901011	Community	Community halls	SBM Area	2014	500 000	0	500 000	0	0
9 Design and Construction of Lenaria & Watsonia Roads St Helena	51435319901111	Infrastructure - Road transport	Roads, Pavements & Bridges	SBM Area	2014	0	0	84 027	0	0
10 Middelpos Storm water: Study, Planning & Design	51435300401011	Infrastructure - Road transport	Storm water	SBM Area	2014	3 500 000	2 500 000	1 000 000	0	0
11 White City Storm water: Study, Planning & Design	51435300501031	Infrastructure - Road transport	Storm water	SBM Area	2014	4 303 429	3 603 429	1 000 000	0	0
Upgrading of storm water system: Protea, Sulkerkan & March str.										
12 LBN	51435303001061	Infrastructure - Road transport	Storm water	SBM Area	2014	2 000 000	1 500 000	500 000	0	0
13 Sleenberg's cove: Sea Adler St Helena	51435309001111	Infrastructure - Road transport	Roads, Pavements & Bridges	SBM Area	2014	300 000	0	300 000	0	0
14 Development of New Vredenburg Landfill Site	51436600101991	Infrastructure - Other	Waste Management	SBM Area	2017	1 000 000	300 000	10 000 000	10 000 000	10 000 000
15 Rehabilitation of old Landfill (LBN)	51436600201061	Infrastructure - Other	Waste Management	SBM Area	2014	2 100 000	300 000	2 050 000	0	0
16 Services Emergency Housing: Sewage	51437002930991	Infrastructure - Sanitation	Waste Management	SBM Area	2014	2 500 000	1 500 000	1 000 000	0	0
17 Laingville Upgrade & Sludge Treatment	51437602001121	Infrastructure - Sanitation	Waste Management	SBM Area	2014	0	0	2 000 000	0	0
18 Middelpos Old :150 Units MV/LV Connections	51438607901011	Infrastructure - Electricity	Transmission & Reticulation	SBM Area	2014	1 500 000	280 000	1 220 000	0	0
19 Services Emergency Housing: Water	51439003501991	Infrastructure - Water	Reticulation	SBM Area	2014	750 000	250 000	500 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: West Coast(DC1) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	Project No	3	3	4						
2	Desalination Plant	Infrastructure - Water	Reticulation	Not Applicable	2015	30 000 000	10 000 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Witzenberg(WC022) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year 4	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2	Upgrading- Pine Forest	530250001	Community	Community halls	-33.36903,19.31139	2015	2 000 000	0	2 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Drakenstein(WC023) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
3 ICT EQUIPMENT: COMPUTER BUDGET		Other assets	Computers - hardware/equipment		2014	0	95 349	0	0	0
OFFICE EQUIPMENT: ELECTRONIC METER READING										
4 APPARATUS		Other assets	Plant & equipment		2014	0	58 800	0	0	0
5 OFFICE FURNITURE & EQUIPMENT		Other assets	Furniture and other office equipment		2014	0	50 044	0	0	0
7 INTANGIBLE ASSETS: WEBSITE DESIGN		Intangibles	Computers - software & programming		2014	0	89 700	0	0	0
8 ICT EQUIPMENT: COMPUTER BUDGET		Other assets	Computers - hardware/equipment		2014	0	599 885	0	0	0
9 ICT EQUIPMENT:COMMUNIC NETWORK(OPTIC FIBRE)		Other assets	Plant & equipment		2014	0	1 277 384	0	0	0
10 ICT EQUIPMENT: COMPUTER RELATED(NEW&REPLACE)		Other assets	Computers - hardware/equipment		2014	0	1 591 709	0	0	0
11 OFFICE BUILDINGUPGRADING CIVIC CENTRE		Other assets	Civic Land and Buildings		2014	0	2 227 753	0	0	0
12 BUILDINGS:UPGRADING OF CIVIC CENTRE		Other assets	Civic Land and Buildings		2014	0	1 21 279	0	0	0
13 BUILDINGS: UPGRADING OF CIVIC CENTRE (ELECTRICAL)		Other assets	Civic Land and Buildings		2014	0	964 655	0	0	0
14 BUILDINGS:UPGRADE OF CIVIC CENTRE ELECR		Other assets	Civic Land and Buildings		2014	0	676 895	0	0	0
15 BUILDINGS:UPGRADE LEASE PROPERTIES		Other assets	Other Buildings		2014	0	43 300	0	0	0
17 EXTENSION OF MBEKWE NI BUSINESS HIVE		Community	Community -Other		2014	0	35 337	0	0	0
18 INFORMAL TRADING STRUCTURES:DRAKENSTEIN		Community	Community -Other		2014	0	217 795	0	0	0
19 REFURBISHMENT OF IKHWEZI		Community	Community halls		2014	0	2 155 408	0	0	0
21 UPGRADE OF ELECTRICITY		Other assets	Other Buildings		2014	0	9 236	0	0	0
22 BUILDINGS: AIRCONDITIONERS		Other assets	Other Buildings		2014	0	68 410	0	0	0
23 ECD INFRASTRUCTURE (DRAKENSTEIN)		Community	Community- Other		2014	0	20 000	0	0	0
24 W1:INSTALLATION IT CENTRE SIMONDIUM RDO		Other assets	Computers - hardware/equipment		2014	0	46 140	0	0	0
25 W1:INSTALLATION IT CENTRE SUID AGTER PRL		Other assets	Computers - hardware/equipment		2014	0	46 140	0	0	0
26 W9:PURCHASE OF NEIGHBOURHOOD WATCH EQUIP		Community	Community -Other		2014	0	4 023	0	0	0
27 W11:EQUIPM FOR SOUP KIT CHEN SAFMARINE		Other assets	Plant & equipment		2014	0	12 383	0	0	0
28 W25:NEIGHBOURHOOD WATCH PURCH EQUIPMENT		Community	Community -Other		2014	0	5 000	0	0	0
29 W28:PURCHASE 12M CONTAINER RONWE PRIMARY		Community	Community -Other		2014	0	44 251	0	0	0
30 W28:PURCHASE 12M CONTAINER SONOP PRIMARY		Community	Community -Other		2014	0	50 000	0	0	0
31 W8:EQUIP STRUCTURE FOR SOUP KITCHEN		Other assets	Plant & equipment		2014	0	100 000	0	0	0
32 UPGRAADING CRICKET PITCHES(PAARL)		Community	Recreational facilities		2014	0	58 000	0	0	0
33 SOCCERFIELD(PAARL/MBEKWE NI)		Community	Recreational facilities		2014	0	306 443	0	0	0
34 W22:UPGRADE RESTROOM PAARL HUGUE TENNIS		Community	Recreational facilities		2014	0	55 000	0	0	0
35 UPGRADE MBEKWE NI PAVILLION & CLOAK ROOM		Community	Recreational facilities		2014	0	5 396	0	0	0
36 TARTAN TRACK: DALJOSAPHAT STADIUM		Community	Recreational facilities		2014	0	1 124 825	0	0	0
37 WALL AT WELTEVREDE SPORTS GROUNDS		Community	Recreational facilities		2014	0	1 994 044	0	0	0
38 W31:CONSTR SMALL PAVILION GOUDA SPORTS		Community	Recreational facilities		2014	0	54 000	0	0	0
39 W5:DEV OF A PLAY PARK IN PHOLANI STREET		Community	Parks & gardens		2014	0	18 843	0	0	0
40 W9:UPGRADING OF P-BLOK PARK CONSTRUCTION		Community	Parks & gardens		2014	0	21 432	0	0	0
41 W10:CRICKET PITCH@CAVERNELIS & TARENTAL		Community	Recreational facilities		2014	0	50 000	0	0	0
42 W10:BEAUTIFICATION OF TULP&GANS STR PARK		Community	Parks & gardens		2014	0	1 872	0	0	0
43 W11:BEAUTIFICATION OF PLAY PARKS		Community	Parks & gardens		2014	0	18 639	0	0	0
44 W11:BEAUTIFICATION ENTRANCES NEWTON VWK		Community	Parks & gardens		2014	0	22 504	0	0	0
45 W12:UPGRADE MAYANDA STREET PLAY PARK		Community	Parks & gardens		2014	0	4 440	0	0	0
46 W12:UPGRADE PARK BETWEEN F&G BLOK UMINYAM		Community	Parks & gardens		2014	0	10 886	0	0	0
47 W12:UPGRADE PARK BETWEEN K&M BLOK AMAFU		Community	Parks & gardens		2014	0	3 427	0	0	0
48 W13:UPGRADE OF PLAY PARKS IN WARD		Community	Parks & gardens		2014	0	42 436	0	0	0
49 W14:UPGRADE OF VOSLOO STREET PLAY PARK		Community	Parks & gardens		2014	0	5 043	0	0	0
50 W19:PURCHASE OF PLAY EQUIPM KEURTJIE		Other assets	Plant & equipment		2014	0	4 145	0	0	0
51 W19:SECURING OPEN SPACES BLOMMEDAL AREA		Community	Parks & gardens		2014	0	9 207	0	0	0
52 W20:UPGRADE ROOILAND BOUHEMA & BOUGAIN		Community	Parks & gardens		2014	0	27 333	0	0	0
53 W20:UPGRADE PARK IN DAHNE STR BASK BALL		Community	Parks & gardens		2014	0	14 391	0	0	0
54 W22:PLAYPARK UPGRADE BOSBOK		Community	Parks & gardens		2014	0	7 830	0	0	0
55 W22:CRICKET SCOREBOARD AMBAGSVALLEI BOX		Community	Recreational facilities		2014	0	16 000	0	0	0
56 W25:INSTALLATION OF PLAY PARK EQUIPMENT		Other assets	Plant & equipment		2014	0	25 995	0	0	0
57 W26:DEVELOPMENT OF CRICKET PITCHES		Community	Recreational facilities		2014	0	25 000	0	0	0
58 W26:MINI PLAYPARK(KIEWIETS FLATS)		Community	Parks & gardens		2014	0	4 395	0	0	0
59 W27:CRICKET PITCHES		Community	Recreational facilities		2014	0	8 730	0	0	0
60 W27:AFDAKSHADE AMSTELHOF DESMORE PARK		Community	Parks & gardens		2014	0	1 260	0	0	0
61 W29:SMALL PARK PIET RETIEF BLOU VLEI ST		Community	Parks & gardens		2014	0	11 613	0	0	0
62 W30:FENCE GARDEN IN CLAIRMONT STREET		Community	Parks & gardens		2014	0	31 542	0	0	0
63 W31:PURCHASE GYM EQUIPM ALL SPORT CODES		Other assets	Plant & equipment		2014	0	46 000	0	0	0
64 UPGRAADING OF JAN PHILLIPS ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	84 874	0	0	0
65 WATER FUN PARK(NEW ORLEANS)		Community	Recreational facilities		2014	0	297 544	0	0	0
66 W19:CONSTR OF TAR SURFACES MMOOSA LA UWA		Community	Social rental housing		2014	0	30 500	0	0	0
67 UPGRAADING OF OWN RENTAL STOCK		Community	Social Rental Housing		2014	0	412 534	0	0	0
68 LAND ACQUISITION & BULK SERVICES		Other assets	Other Land		2014	0	96 071	0	0	0
69 DROMMEDARIS STORMWATER CHANNEL		Infrastructure - Road transport	Storm water		2014	0	2 528 694	0	0	0
70 CES 19/20 KINGSTON TOWN & INFRASTRUCTURE		Community	Social rental housing		2014	0	1 036 305	0	0	0
71 LAND ACQUISITION & BULK SERVICES		Other assets	Other Land		2014	0	507 952	0	0	0
72 CONSTRUCTION OF WELLINGTON LANDFILL LEAC		Infrastructure - Other	Waste Management		2014	0	624 000	0	0	0
74 W16:STREET LIGHTS UNATHI,THEMBANI DROMME		Infrastructure - Electricity	Street Lighting		2014	0	67 242	0	0	0
75 ELECTRIFICATION - HOUSING PROJECTS		Infrastructure - Electricity	Transmission & Reticulation		2014	0	2 293 161	0	0	0
76 ELECTRIFICATION HOUSING PROJECTS		Infrastructure - Electricity	Transmission & Reticulation		2014	0	2 578 226	0	0	0
77 NETWORK UPGRAADING - HV & MV (BACKLOGS)		Infrastructure - Electricity	Transmission & Reticulation		2014	0	521 101	0	0	0
78 PUBLIC LIGHTING EXTENSIONS		Infrastructure - Electricity	Transmission & Reticulation		2014	0	147 673	0	0	0
79 W6:INSTALL ELECTRICITY INFORMAL SETTLEM		Infrastructure - Electricity	Transmission & Reticulation		2014	0	100 000	0	0	0
80 ENERGY EFFICIENT & DEMAND SIDE GRANT		Infrastructure - Electricity	Transmission & Reticulation		2014	0	555 855	0	0	0
81 REGULATORY COMPLIANCE (SMART METERING)		Infrastructure - Electricity	Transmission & Reticulation		2014	0	1 219 680	0	0	0
82 INTANGIBLE ASSET(ASSET MANAGEMENT)		Intangibles	Computers - software & programming		2014	0	14 400	0	0	0

83	ICT EQUIPMENT:ASSET MANAGEMENT HARDWARE	Other assets	Computers - hardware/equipment	2014	0	221 609	0	0	0
84	REGULATORY COMPLIANCE (SMART METERING)	Infrastructure - Electricity	Transmission & Reticulation	2014	0	609 840	0	0	0
85	OFFICE EQUIPMENT	Other assets	Furniture and other office equipment	2014	0	45 826	0	0	0
86	INFRASTRUCTURE SIYAHLALA HOUSING PROJECT	Infrastructure - Water	Water Reticulation	2014	0	113 439	0	0	0
87	W15:RAMPS FOR DISABLED PEOPLE AT SHOPS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	10 000	0	0	0
88	W2:UPGRADING PARKING AT SPAR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	30 183	0	0	0
89	W3:PAVING 400M NORTH OF MAIN STREET	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	405	0	0	0
90	W4:NEW PROJECT: RESEALING OF GIM STREET	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	19 113	0	0	0
91	W4:STREET NAMES	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	2 304	0	0	0
92	W7:PAVEMENT IMPROVEMENTS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	40 720	0	0	0
93	W14:NEW PROJECT RESEALING OF STREETS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	33 210	0	0	0
94	W15:BUSSTOP AT ENGEN GARAGE IN MAIN STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	16 669	0	0	0
95	W15:BUSSTOP AT NEW ESKADALE&TERBLANC ST	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	28 280	0	0	0
96	W17:PAVING OF PAVEMENT GERONIUM STR DAL	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	28 034	0	0	0
97	W18:PAVING FROM CHAMPAGNE TO PENTZ STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	26 949	0	0	0
98	W19:TAR/PAVING IFO NOORDER PAARL HIGH	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	21 790	0	0	0
99	W21:TAR OF VIVIAN MATTHEE STREET	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	9 244	0	0	0
100	W23:TAR OF PAVEMENT 2 FRANCES SERVER STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	10 733	0	0	0
101	W24:TAR OF PAVEMENTS IN WATER,GEMS,SPRI	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	23 049	0	0	0
102	W26:SPEEDBUMPS MAY LANTANA SPESBONA STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	1 763	0	0	0
103	W26:CONTR 150M GRAVEL PATH & KERB	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	47 000	0	0	0
104	W27:PAVEMENT IMPROVEMENTS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	4 405	0	0	0
105	W29:UPGRADING OF STREET NAMES	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	1 502	0	0	0
106	REFURBISH STORM WATER SYSTEMS DRAKENSTYN	Infrastructure - Road transport	Storm water	2014	0	264 393	0	0	0
107	CONSTRUCTION OF STOKERY ROAD WELLINGTON	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	4 553 799	0	0	0
108	TRAFFIC LIGHTS (DRAKENSTEIN)	Infrastructure - Sanitation	Sewerage Purification	2014	0	118 104	0	0	0
109	UPGRADE BULK SEWER: SOUTHERN PAARL	Infrastructure - Sanitation	Reticulation	2014	0	2 909 142	0	0	0
110	UPGRADE BULK SEWER: SOUTHERN PAARL	Infrastructure - Sanitation	Reticulation	2014	0	2 655 150	0	0	0
111	UPGRADE OF BULK SEWER:CAROL TO AMSTELRBIG	Infrastructure - Sanitation	Reticulation	2014	0	1 240 509	0	0	0
112	PUMP STATION & NEW RISING MAIN (PENTZ STREET)	Infrastructure - Sanitation	Sewerage Purification	2014	0	3 392 666	0	0	0
113	PUMP STATION & NEW RISING MAIN(PENT ST)	Infrastructure - Sanitation	Sewerage Purification	2014	0	306 664	0	0	0
114	WATER SUPPLY TO NEWTONMBEKWENI	Infrastructure - Water	Water Reticulation	2014	0	578 663	0	0	0
115	UPGRADE BULK WATER PIPE LINE WITHOOGTE	Infrastructure - Water	Water Reticulation	2014	0	430 864	0	0	0
116	REPLACE / UPGRADE WATER RETICULATION SYSTEM	Infrastructure - Water	Water Reticulation	2014	0	162 213	0	0	0
117	VEHICLES & EQUIPMENT: REPLACEMENTS	Other assets	General vehicles	2014	0	742 643	0	0	0
118	MUNICIPAL FLEET:ADDITIONAL	Other assets	General vehicles	2014	0	8 834 258	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Stellenbosch(WC024) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No 0	Infrastructure - Sanitation	Sewerage purification						
Upgrade of WWTW: Stellenbosch				0	68 169 987	30 169 987	175 000 000	163 016 810	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MEMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Theewaterskloof(WC031) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
3 Grabouw Waste Water Treatment Plant		Infrastructure - Sanitation	Reticulation		2014	11 735 901	0	7 824 901	0	0
4 Upgrading of Villiersdorp Waste Water Treatment Works		Infrastructure - Sanitation	Reticulation		2014	11 001 972	0	7 894 736	12 500 000	0
Upgrade of Bulk Water Grabouw Water Treatment Works to 7 Steenbras Reservoir rising main		Infrastructure - Water	Reticulation		2014	6 842 139	0	2 360 958	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Overstrand(WC032) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	
R thousands 2	Project No									
2	Floodlights-Zwelline Sport grounds	Community	Sportsfields & stadia	19°12'25"E34°24'28"S	2015	555 000	0	555 000	0	0
3	Floodlights-Hawston Sport grounds	Community	Sportsfields & stadia	19°7'37.2"E 34°22'58.8"S	2015	500 000	0	500 000	0	0
4	Electrification of housing projects	Infrastructure - Electricity	Transmission & Reticulation	19°13'09"E34°25'30"S	2015	4 670 571	3 112 197	1 558 374	0	0
5	Hermanus: Main Str to Royal 2nd supply feeder	Infrastructure - Electricity	Transmission & Reticulation	34°25'08.54"S 19°14'16.34" E	2015	1 500 000	1 028 602	471 398	0	0
6	Electrification in informal areas	Infrastructure - Electricity	Transmission & Reticulation	34°25'57.30"S 19°12'50.73" E	2015	1 083 088	621 571	461 517	0	0
7	Hermanus: LV Upgrade/Replacement	Infrastructure - Electricity	Transmission & Reticulation	34°25'03.44"S 19°12'47.88" E	2015	2 100 000	1 637 678	462 322	0	0
8	Kleinmond: MV & LV network upgrade	Infrastructure - Electricity	Transmission & Reticulation	34°20'33.67"S 19°01'19.94" E	2015	2 500 000	1 540 259	959 741	0	0
9	Hawston: LV Upgrade/Replacement	Infrastructure - Electricity	Transmission & Reticulation	34°23'27.10"S 19°08'10.12" E	2015	1 000 000	711 921	288 079	0	0
10	Baardskoeersdorsbos Bulk water supply upgrade	Infrastructure - Water	Dams & Reservoirs	S34°34.870' / E19°34.140'	2015	297 240	233 184	64 056	0	0
11	Upgrading of Kidbrooke Pipeline	Infrastructure - Other	Other	S34°24.810' / E19°10.001'	2015	1 500 000	1 400 000	100 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Hessequa(WC042) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Priv Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands										
2 Construction of Speed Bumps	6.01003E+12	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hessequa area		100 000	0	200 000	100 000	100 000
3 Air valves - S/B & JFT	6.51004E+12	Infrastructure - Water	Reticalution	34722.40.70°S, 21724°58.28'E		100 000	27 934	72 066	0	0
4 Decalcification of Household water	6.51007E+12	Infrastructure - Water	Water Purification	34720.35.36°S, 21751°29.78'E		550 000	46 200	706 210	0	0
5 Rebuilding of streets & provision of stormwater - Preeksboel	4.57014E+12	Recreational Facilities	Recreational Facilities	- 3804449.2 N, 41510.86 E		120 000	24 000	202 857	100 000	100 000
6 Repair of Streets damaged by floods - Hessequa	6.01003E+12	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hessequa area		4 550 000	227 500	4 322 500	0	0
7 Installation of 66/11 KV Main sub-station - Stilbaai	7.01004E+12	Infrastructure - Electricity	Transmission & Reticalution	3472214.27°S,2172422.35'E		19 000 000	16 500 000	15 400 000	0	300 000
8 Irrigation Water Pump Installation	6.51005E+12	Infrastructure - Water	Reticalution	3472339.93°S, 20°50'50.45"E		96 000	26 816	91 607	0	0
9 Low tension conductors	7.01006E+12	Infrastructure - Electricity	Transmission & Reticalution	Not Applicable - Loose Assets		300 000	116 800	438 411	250 000	350 000
10 Motors for Municipal use	7.01003E+12	Infrastructure - Electricity	Transmission & Reticalution	Hessequa area		12 000	1 008	11 305	24 000	0
11 Emergency Generator - Pump Station no. 3	5.51004E+12	Infrastructure - Sanitation	Reticalution	34721°31.38°S, 21724°52.46'E		280 000	65 814	270 000	0	0
12 New Paved Streets - Jongensfontein	6.01004E+12	Infrastructure - Road Transport	Roads, Pavements & Bridges	34725°55.36°S, 21720°08.79'E		680 000	80 000	647 143	0	0
13 New Paved Streets - Wilsand (200m)	6.01015E+12	Infrastructure - Road Transport	Roads, Pavements & Bridges	34°00'57.05"S, 21°13'39.64"E		320 000	64 000	295 000	0	0
14 Upgrading 11 KV Main sub-station - Riversdal	7.01003E+12	Infrastructure - Electricity	Transmission & Reticalution	3472214.27°S,2172422.35'E		900 000	442 000	1 371 026	550 000	600 000
15 Upgrading 11 KV Main sub-station - Wilsand	7.01015E+12	Infrastructure - Electricity	Transmission & Reticalution	3472338.65°S, 2074958.30°E		450 000	221 000	235 513	260 000	300 000
16 Upgrading 11 KV Main sub-station - Heidelberg	7.01005E+12	Infrastructure - Electricity	Transmission & Reticalution	3475°31.68°S,2075729.12'E		900 000	442 000	771 026	550 000	600 000
17 Upgrading of sub-stations - Riversdal	7.01003E+12	Infrastructure - Electricity	Transmission & Reticalution	3475°33.53°S,2171527.76'E		370 000	168 480	207 252	280 000	300 000
18 Upgrading of sub-stations - Wilsand	7.01015E+12	Infrastructure - Electricity	Transmission & Reticalution	3472338.65°S, 2074958.30°E		520 000	245 200	482 616	330 000	350 000
19 Upgrading of sub-stations - Heidelberg	7.01005E+12	Infrastructure - Electricity	Transmission & Reticalution	3475°31.68°S,2075729.12'E		520 000	245 200	482 616	330 000	350 000
20 Upgrading of sub-stations - Station Road / Thronsville	7.01006E+12	Infrastructure - Electricity	Transmission & Reticalution	3471221.35°S,217254.76'E		520 000	245 200	282 616	330 000	350 000
21 Upgrading of Bulk Sewerage	5.51003E+12	Infrastructure - Sanitation	Reticalution	34705°17.69°S, 21715°42.07°E		2 490 434	1 964 043	9 341 360	0	0
22 Upgrading of network - Gouritsmond	7.01007E+12	Infrastructure - Electricity	Transmission & Reticalution	347217.65°S, 2175252.44°E		230 000	92 600	291 308	175 000	200 000
23 Upgrading of network - Riversdal	7.01003E+12	Infrastructure - Electricity	Transmission & Reticalution	3475°33.53°S,2171527.76'E		1 150 000	508 800	859 437	500 000	550 000
24 Upgrading of network - Wilsand	7.01015E+12	Infrastructure - Electricity	Transmission & Reticalution	3472338.65°S, 2074958.30°E		360 000	176 800	188 411	200 000	200 000
25 Upgrading of network - Heidelberg	7.01005E+12	Infrastructure - Electricity	Transmission & Reticalution	34° 54'00.7°S,20°57'18.97°E / 34 ° 5'54,		800 000	342 000	771 026	500 000	550 000
26 Upgrading of Network	6.51006E+12	Infrastructure - Water	Reticalution	347123.07°S, 21725°19.68'E		620 000	173 189	591 630	0	0
27 Upgrading of network at Palnggal	6.51004E+12	Infrastructure - Water	Reticalution	3472212.86°S, 21724°49.43'E		200 000	55 867	190 848	0	0
28 Upgrading of network - Stilbaai - West/East	7.01004E+12	Infrastructure - Electricity	Transmission & Reticalution	3472214.27°S,2172422.35'E		1 200 000	558 800	909 437	750 000	800 000
29 Upgrading - pump station - MHFT	5.51004E+12	Infrastructure - Sanitation	Reticalution	34719°38.45°S, 21724°53.29°E		120 000	28 206	110 000	0	0
30 Upgrading - pump station - No 1 - Green Drop	5.51004E+12	Infrastructure - Sanitation	Reticalution	3472302.06°S, 21725°21.06°E		320 000	75 216	310 000	0	0
31 Upgrading of Pump station no 6	5.51004E+12	Infrastructure - Sanitation	Reticalution	3472219.55°S, 21725°38.91°E		200 000	47 010	190 000	0	0
32 Upgrading - pump station - No 8 - Green Drop	5.51004E+12	Infrastructure - Sanitation	Reticalution	3472157.79°S, 21727°16.20°E		50 000	11 753	40 000	0	0
33 Upgrading of Sewerage works	5.51004E+12	Infrastructure - Sanitation	Sewerage Purification	3472537.38°S, 2171937.57°E		500 000	200 000	1 500 000	1 000 000	1 500 000
34 Upgrading of water network/Water Pressure	6.51004E+12	Infrastructure - Water	Reticalution	3472305.60°S, 21725°12.95°E		150 000	41 900	143 136	0	0
35 Upgrading of water supply	6.51004E+12	Infrastructure - Water	Reticalution	3472211.78°S, 21724°17.92°E		1 450 000	405 038	1 383 650	0	0
36 RE ALIGNMENT SEWERAGE MAIN - DOUGLAS JOSEPH	5.51003E+12	Infrastructure - Sanitation	Reticalution	34706°04.45°S, 21715°34.53°E		32 000	2 688	32 000	0	0
37 Refurbishment Ab Sewerage Works-ACIP	5.51006E+12	Infrastructure - Sanitation	Sewerage Purification	3471124.22°S, 21725°16.72°E		0	200 000	2 800 000	0	0
38 Repair Storm water damaged by floods (2014/15)	6.01003E+12	Infrastructure - Road Transport	Storm Water	34°23'42.48"S 20°49'59.90"E		1 500 000	126 000	1 414 000	0	0
39 Replacement of Sewerage line - Long street	5.51003E+12	Infrastructure - Sanitation	Reticalution	34705°17.69°S, 21715°42.07°E		280 000	23 520	280 000	0	0
40 Replacement of Water aqueduct/conduit	6.51005E+12	Infrastructure - Water	Reticalution	34°05'15.12°S, 20°54'22.12"E		720 000	201 122	687 054	0	0
41 Replacement of Water aqueduct/conduit	6.51006E+12	Infrastructure - Water	Reticalution	3471215.34°S, 21725°02.78°E		720 000	201 122	687 054	0	0
42 Telemetric system	6.51003E+12	Infrastructure - Water	Reticalution	34705°48.19°S, 21715°06.37°E		400 000	25 000	395 000	0	0
43 Telemetric system	6.51006E+12	Infrastructure - Water	Reticalution	3471211.46°S, 21725°08.56°E		150 000	25 000	130 000	150 000	0
44 UPGRADING SEWERAGE LINE - BARACUDA STREET	5.51003E+12	Infrastructure - Sanitation	Reticalution	34706°08.11°S, 21714°37.59°E		64 000	5 376	64 000	0	0
45 Replace low pressure water line	6.51003E+12	Infrastructure - Water	Reticalution	34°05'41.35°S 21°15'47.02°E		720 000	201 122	687 054	0	0
46 Replace old water network	6.51004E+12	Infrastructure - Water	Reticalution	3472305.60°S, 21725°12.95°E		570 000	159 222	543 918	0	0
47 Water line to Airfield	6.51003E+12	Infrastructure - Water	Reticalution	34706°32.63°S, 21715°20.30°E		200 000	55 867	190 848	0	0
48 New Bulk Water supply S/B & MHFT/ 6510035302455 in 1415	6.51004E+12	Infrastructure - Water	Reticalution	34719°22.98°S, 21725°06.05°E		0	150 000	5 427 859	2 644 325	0
49 Upgrading of Sewerage works - 5510036202922 - 1415	5.51004E+12	Infrastructure - Sanitation	Sewerage Purification	3472330.10°S, 21724°48.56°E		1 500 000	750 000	3 250 000	0	0
50 Enlargement of Chlorine room - Sewerage works	5.51006E+12	Infrastructure - Sanitation	Sewerage Purification			16 000	2 778	13 222	0	0
51 Mechanical sieve - Sewerage	5.51006E+12	Infrastructure - Sanitation	Sewerage Purification			240 000	41 667	198 333	0	0
52 Flow meter - Sewerage	5.51006E+12	Infrastructure - Sanitation	Sewerage Purification			80 000	13 889	66 111	0	0
53 Flow meter - Sewerage - Green Drop	5.51006E+12	Infrastructure - Sanitation	Sewerage Purification			240 000	41 666	198 334	0	0
54 New Bulk Sower Supply S/B & MHFT / 5510035302450 in 1415	5.51004E+12	Infrastructure - Sanitation	Reticalution	34719°22.98°S, 21725°06.05°E		0	150 000	4 160 224	1 725 529	0

References

- List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- Refer MFMA s30
- As per Table SA34
- Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Mossel Bay(WC043) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Book Detection System-Mossel Bay		Other Assets	Furniture and other office equipment			0	0	0	0	0
3 Book Detection System-Kwa-Nongqaba		Other Assets	Furniture and other office equipment			0	13 250	0	0	0
4 Electrification Projects		Infrastructure - Electricity	Transmission & Reticulation			0	534	6 140 351	6 140 351	9 602 632
5 New Trailers		Infrastructure - Road transport	Roads, Pavements & Bridges			3 329 825	3 351 282	0	0	0
E.P.W.P:Pave Gravel Roads All Areas:Brandweg (Entrance Road 6 West)		Infrastructure - Road transport	Roads, Pavements & Bridges			0	149 350	0	0	0
7 Rehabilitate Mayohale Street		Infrastructure - Road transport	Roads, Pavements & Bridges			0	9 532	0	0	0
8 Asazani/Zinyoka Infrastructure		Other Assets	Other Buildings			0	17 186	12 800 000	0	0
9 Herbertsdale Services Infrastructure		Other Assets	Other Buildings			13 000 000	22 879 994	0	0	0
10 Wolwedans Rehabilitation		Other Assets	Other Buildings			0	4 492 600	4 500 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked Infrastructure.

Western Cape: George(WC044) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2 Raising Garden Route dam	Infrastructure - Water	Dams & Reservoirs			9 491 500	500 000	9 491 500	3 500 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Oudtshoorn(WC045) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2. None					N/A	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Bitou(WC047) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 LAND AND BUILDINGS 2	553200311	Other assets	Other Land	0	2013/14	0	0	151 695	0	0
3 ESTABLISHMENT OF NEW CEMETARY	553520041	Community	Cemeteries	0	2013/14	0	0	531 392	0	0
4 INTEGRATED IT SYSTEM	555400021	Other assets	Computers - hardware/equipment	0	2013/14	0	0	94 054	0	0
5 UPGRADE OF MUNICIPAL BUILDINGS	555400351	Other assets	Other Buildings	0	2014/15	0	0	95 557	0	0
6 WATER MANAGEMENT DEVICES	555600161	Infrastructure - Water	Reticulation	0	2014/15	1 000 000	0	1 000 000	0	0
7 PARKING FACILITIES 2	557400331	Infrastructure - Road transport	Roads, Pavements & Bridges	0	2013/14	0	0	114 440	0	0
8 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Laingsburg(WC051) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 0		0	0	0	0	0	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Prince Albert(WC052) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2	n/a	n/a	n/a	n/a							
41	n/a	n/a	n/a	n/a							

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.