

Eastern Cape: Buffalo City(BUF) - Table SA37 Projects delayed from previous years

1	Project Description	2	3	4	5	6	7	8	9	10
R thousands	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
3	Reeston Phase 3 Stage 2 - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	10 000 000	10 000 000	5 000 000	0
4	Mdantsane Zone 18 CC Phase 2 - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	2 000 000	2 000 000	2 000 000	0
5	Manyano & Thembalille Phase 2 - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	8 000 000	4 641 861	4 000 000	0
6	Second Creek (Turn Key) - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	8 000 000	4 000 000	1 000 000	0
7	Block Yard TRA - P 1& P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	1 000 000	1 000 000	300 000	0
8	DVRI Pilot Project (Mekeni, Haven Hills, Competition Site) P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	2 500 000	2 500 000	270 420	0
9	Cluster 3 (Fynbos Informal 1, Fynbos Informal 2, Ndancama) P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.971140727	0	7 412 400	1 077 000	1 000 000	0
12	West Bank Restitution	Various	Roads	Roads	27.914219 -33.01736628.004344 -32.936695	0	15 000 000	15 000 000	2 000 000	0
13	Bufferstrip Sanitation	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	5 400 000	5 400 000	2 900 000	0
14	Eastern Beach Sewers	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	5 000 000	5 000 000	450 000	0
15	E.L.Sewer Diversion Centre	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	26 500 000	26 500 000	10 000 000	0
16	Reeston Phase 3 Bulk Service Sewer	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	26 500 000	26 500 000	22 500 000	0
17	Waste Water Treatment Capacity Zwelitsha	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	26 500 000	26 500 000	11 800 000	0
20	Development of Community Parks(Inland, Midlands and Coastal)	Various	Community and social services	Parks	27.73973 -32.937927.91801 -33.019327.390	0	2 000 000	2 000 000	1 900 000	0
21	Development and Upgrading of Cemeteries(Inland, Midland and Coastal)	Various	Environmental Protection	Cemeteries	27.73973 -32.937927.91801 -33.019327.390	0	5 000 000	5 000 000	2 500 000	0
22	Development and Upgrading of Community Halls	0	Community and social services	Halls	27.73973 -32.937927.91801 -33.019327.390	0	4 000 000	4 000 000	800 000	0
23	Redevelopment of Mdantsane NU 2 Swimming Pools & Upgrading of Waterworld	0	Community and social services	Swimming Pool	27.73973 -32.937927.91801 -33.019327.390	0	3 000 000	3 000 000	2 998 011	0
24	Upgrading of Esplanade	0	Community and social services	Amenities	27.73973 -32.937927.91801 -33.019327.390	0	2 000 000	2 000 000	1 600 000	0
25	Upgrading of Aquarium	0	Community and social services	Amenities	27.73973 -32.937927.91801 -33.019327.390	0	750 000	750 000	750 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 2	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	Project No								
4	20060254	Other Assets	Other Buildings	2014/15	1 000 000	3 000 000	0	0	0
5	20120040	Other Assets	Furniture and other office equipment	2013/14	0	1 141 700	0	0	0
6	20120079	Other Assets	Plant & equipment	2013/14	1 100 000	1 700 000	900 000	750 000	800 000
9	19980525	Community	Sportsfields & stadia	2013/14	6 000 000	7 853 000	5 000 000	4 500 000	4 500 000
10	20100104	Other Assets	Other Buildings		10 000 000	12 001 280	4 000 000	4 000 000	4 000 000
14	19980344	Other Assets	General vehicles	2013/14	4 000 000	6 536 000	4 000 000	4 000 000	2 000 000
15	20130045	Infrastructure - Sanitation	Reticalation	2013/14	4 000 000	5 800 000	400 000	0	0
18	20050286	Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	50 000 000	57 200 000	80 000 000	60 000 000	55 000 000
19	20060020	Infrastructure - Road transport	Roads, Pavements & Bridges	2013/14	5 000 000	5 190 000	6 000 000	7 000 000	8 000 000
22	20000106	Infrastructure - Other	Waste Management	2013/14	3 500 000	7 490 000	3 000 000	3 000 000	4 000 000
23	20000203	Community	Recreational facilities	2013/14	5 000 000	9 400 000	1 000 000	0	0
24	20030177	Infrastructure - Other	Waste Management	2013/14	3 200 000	1 580 000	2 000 000	3 000 000	2 000 000
25	20100100	Community	Recreational facilities	2013/14	1 750 000	1 953 900	1 500 000	1 500 000	1 500 000
28	20043109	Other Assets	Specialised vehicles - Fire	2013/14	0	477 000	0	0	0
29	20060221	Other Assets	Specialised vehicles - Fire	2013/14	2 000 000	3 600 000	0	0	0
32	20050177	Community	Sportsfields & stadia		0	20 000 000	0	0	0
35	20090018	Community	Other		0	16 845 378	8 059 913	2 285 500	0
36	20130070	Other Assets	Computers - software & programming	2013/14	0	2 500 000	0	0	0
58					0	0	0	0	0
60	0				0	0	0	0	0
86		Community	Other	41943		2 149 224	0	0	0
87		Community	Other	41820		3 250 000	0	0	0
88		Community	Other	42004		2 377 623	0	0	0
89		Infrastructure	Other	41820		440 000	0	0	0
90		Community	Parks & gardens	41820		1 001 454	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTRF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Ikwezi(EC103) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Upgrade of WW Treatment Works KLP		Infrastructure - Sanitation	Reticulation		4 201 800	4 201 800	3 874 000	0	0
3 Construction of Roads		Infrastructure - Road transport	Roads, Pavements & Bridges		3 000 000	3 000 000	2 000 000	5 965 500	6 103 500

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Ndlambe(EC105) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2 GREENES TCOMPETITION AWARD	Project No 3	Other	Other		300 000	133 720	166 280	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Eastern Cape: Bavians(EC107) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Priv Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2. NONE						0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

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3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Nxuba(EC128) - Table SA37 Projects delayed from previous years

R thousands	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2		Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	3 116 496	0	0	0
3		Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	2 584 136	0	0	0
4		Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	3 509 856	0	0	0
5		Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	180 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Lukhanji(EC134) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2	Ilinge Cemetery		Community	Cemeteries	31°58'51.32"S	2014	1 000 000	679 000	1 800 000	500 000	0
3	Lesseyton Cemetery		Community	Cemeteries	31°50'37.97"S	2014	1 000 000	421 000	1 800 000	500 000	0
4	Whittlesea Cemetery		Community	Cemeteries	32°10'27.07"S	2013	0	0	0	1 500 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
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4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

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	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

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3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Elundini(EC141) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Construction of access road from T83 to Flatana	R/EC/4803/08/10	Roads, Pavements & Bridges	30.86268617S;28.3492427E	2013/14	1 404	1 404	0	0	0	
3 Construction of R56, Nkobongo & Pitoli A/R (Kelekele)	EC2012087	Roads, Pavements & Bridges	30.72852817S;28.53520887E	2013/14	373	373	0	0	0	
4 Construction of Emjikelweni to Makwallane Pedestrian Bridge	EC2012085	Roads, Pavements & Bridges	30.58844047S;28.36639197E	2013/14	316	316	0	0	0	
5 Construction of Lehana to Upper Tokoana Access Road (Phase 2)	R/EC/5044/08/10	Roads, Pavements & Bridges	30.65148737S;28.38423647E	2013/14	3 183	3 183	0	0	0	
6 Construction of access road from T78 to Zanyeni	R/EC/4807/10/10	Roads, Pavements & Bridges	30.58583327S;28.34869017E	2013/14	425	425	0	0	0	
7 Hopedale Sportfield	EC20110157	Roads, Pavements & Bridges	31.16459697S;28.53043287E		5 714 963	5 714 963	0	0	0	
8 Construction of Mhlonlo JSS to Koloni SPS Access Road	R/EC/6880/08/10	Roads, Pavements & Bridges	30.84070457S;28.30331047E		3 940 289	3 940 289	0	0	0	

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Eastern Cape: Gariep(EC144) - Table SA37 Projects delayed from previous years

	Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No								
	2 Burgersdorp community hall		Community halls			3 128 100	3 128 100	4 629 550	0	0
	3 Tembisa Bus route		Roads, Pavements & Bridges		8500000	4 170 800	4 170 800	6 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
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4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA37 Projects delayed from previous years

	Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No								
	2 Pahlia-Sigingqini Access road	182685	Infrastructure - Road transport	Roads, Pavements & Bridges	Mqanduli 2013	0	0	1 486 201	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: O. R. Tambo(DC15) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prv Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Port St Johns Regional W/S Phase 4	202839	Infrastructure - Water	Dams & Reservoirs		2014/2015	33 693 017	33 693 017	21 211 368	0	0
3 Port St Johns Regional W/S Phase 5	216354	Infrastructure - Water	Dams & Reservoirs		2014/2015	41 686 588	41 686 588	29 144 254	0	0
4 Coffee Bay Regional Water Supply - Extension to Ward 23 & 24	203701	Infrastructure - Water	Reticulation		2014/2015	113 653 953	113 653 953	29 295 468	0	0
5 Flagstaff Regional Water Supply Phase 3	203178	Infrastructure - Water	Reticulation		2014/2015	81 560 391	81 560 391	56 417 895	0	0
6 Ntabasigogo Phase 3 Water Supply	205755	Infrastructure - Water	Reticulation		2014/2015	6 821 139	6 821 139	6 315 171	0	0
7 Tsolo Grid Inlet raw sewerage	198778	Infrastructure - Sanitation	Sewerage purification		2014/2015	29 655 776	29 655 776	27 398 576	0	0
8 Upper Mhlahane Water - Augmentation Scheme	205189	Infrastructure - Water	Water purification		2014/2015	149 008 412	149 008 412	50 770 691	0	0
9 Ntsonyini - Ngqongweni Regional Phase 2&3 w/s	203351	Infrastructure - Water	Dams & Reservoirs		2014/2015	144 570 240	144 570 240	24 282 006	55 928 112	64 360 000
10 Mangxamfu Water Supply Phase 2	215239	Infrastructure - Water	Reticulation		2014/2015	61 199 521	61 199 521	32 796 260	0	0
11 Mqanduli Sewer Reticulation and WWTW	147896	Infrastructure - Sanitation	Sewerage purification		2014/2015	25 704 265	25 704 265	5 005 037	0	0
12 Lusikisiki Sewers & WWTW	172945	Infrastructure - Sanitation	Sewerage purification		2014/2015	42 611 496	42 611 496	9 200 025	0	0

References

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Eastern Cape: Matatiele(EC441) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
	2 Matatiele Internal Streets Phase-1 (CBD)	2103396				2014	17 858 134	17 858 134	1 709 387	0	0
	3 Matatiele Internal Streets Phase-2 (Area C)	EC2013174				2014	17 337 755	17 337 755	2 025 000	0	0
	4 Fresh Produce Market					2014	5 643 628	5 643 628	1 067 400	0	0
	5 Council Chambers					2014	66 944 328	66 944 328	0	0	0
	6 Mahangwe Sportsfield	2013395				2014	2 500 000	2 500 000	600 111	0	0
	7 Nikau Sportsfield	2013393				2014	2 500 000	2 500 000	600 111	0	0
	8 Alsondering Sportsfield	2013392				2014	2 500 000	2 500 000	600 111	0	0
	9 Epiphany Sportsfield	2013391				2014	2 500 000	2 500 000	600 111	0	0
	10 Majiro Sportsfield	2013394				2014	2 500 000	2 500 000	600 111	0	0
	11 Thotang Access Road	MATAT/INFRA/2014-15/001				2014	1 200 000	1 200 000	0	0	0

References

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3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
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