

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

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Free State: Masilonyana(FS181) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
Winburg /Makelicketla upgrading of existing waste water treatment										
2 works		Infrastructure - Sanitation	Sewerage purification		2013/14	14 585 000	0	1 464 271	0	0
3 Winburg Construction of sports centre		Community	Sportsfields & stadia		2013/14	8 857 000	0	658 955	0	0

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Free State: Mantsopa(FS196) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
EEDG Electricity efficiency		Infrastructure - Electricity	Transmission & Reticulation		2013/14	3 000 000	3 000 000	0	0	0

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