

Gauteng: Ekurhuleni Metro(EKU) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No 2								
3 CCA Brownfields Upgrades	Other Assets	Other Land and Buildings			10 510 000	10 510 000	8 000 000	0	0
4 Daveyton Building Upgrade	Other Assets	Other Land and Buildings			10 122 214	10 122 214	5 000 000	0	0
5 Tembisa 2/ Winnie Mandela New Building	Other Assets	Other Land and Buildings			18 000 000	18 000 000	4 000 000	0	0
6 Establish Radio Technical Workshop	Other Assets	Other Land and Buildings			1 000 000	1 000 000	1 500 000	0	0
7 Furnished BeSAFE Centre	Other Assets	Other Land and Buildings			800 000	800 000	2 400 000	0	0
8 Upgrading of Commercia Fire Station	Other Assets	Other Land and Buildings			600 000	600 000	600 000	0	0
9 Upgrading of Primrose Fire Station	Other Assets	Other Land and Buildings			600 000	600 000	600 000	0	0
10 Const Fire Station/House Kwa-Thema	Other Assets	Other Land and Buildings			11 300 000	11 300 000	11 000 000	0	0
11 Trading Stalls	Infrastructure	Other			5 000 000	5 000 000	6 000 000	0	0
12 Refurbishment Brakpan Pound office	Other Assets	Other Land and Buildings			1 000 000	1 000 000	1 000 000	0	0
13 Refurbishment Logistics section	Other Assets	Other Land and Buildings			3 000 000	3 000 000	3 000 000	0	0
14 Refurbishment of EMPD Headquarters	Other Assets	Other Land and Buildings			3 000 000	3 000 000	1 000 000	0	0
15 Refurbishment Tembisa regional office	Other Assets	Other Land and Buildings			2 000 000	2 000 000	2 000 000	0	0
16 Const Precinct Stations Tokoza	Other Assets	Other Land and Buildings			8 500 000	8 500 000	3 800 000	0	0
17 Training Unit for Nurses	Other Assets	Other Land and Buildings			5 850 000	5 850 000	400 000	0	0
18 VILLA LIZA Clinic	Community	Clinic			13 050 000	13 050 000	4 000 000	0	0
19 Refurbishment of Rental Property	Infrastructure	Housing			37 212 435	37 212 435	37 212 435	0	0
20 Migration to Next Generation Network	Infrastructure	Other			30 000 000	30 000 000	12 900 000	0	0
21 Upgrade and renewal of buildings around EMM	Other Assets	Other Land and Buildings			5 000 000	5 000 000	10 000 000	0	0
22 Kraft Barbara Road Intersection Upgrade	Infrastructure	Roads, Pavements, Bridges & Stormwater			1 000 000	1 000 000	6 000 000	0	0
N3. Construction of pedestrian bridge between Mapleton & Vosloorus	Infrastructure	Roads, Pavements, Bridges & Stormwater			559 000	559 000	14 600 000	0	0
24 Tertiary Roads in Tokoza- Phase 3	Infrastructure	Roads, Pavements, Bridges & Stormwater			3 500 000	3 500 000	3 500 000	0	0
25 Tertiary Roads in Vosloorus- Phase 3	Infrastructure	Roads, Pavements, Bridges & Stormwater			17 600 000	17 600 000	3 600 000	0	0
26 Upgrade Joe Mzamane Road Kwa- Thema	Infrastructure	Roads, Pavements, Bridges & Stormwater			100 000	100 000	10 000 000	0	0
27 Etwatwa Stormwater	Infrastructure	Roads, Pavements, Bridges & Stormwater			3 000 000	3 000 000	5 000 000	0	0
28 Construction:New Library: Brakpan	Community	Libraries			13 560 000	13 560 000	2 200 000	0	0
29 Upgrade Tembisa Library	Community	Libraries			2 000 000	2 000 000	8 000 000	0	0
30 Upgrade: Construction of Memorial Sites	Community	Museums & Art Galleries			1 800 000	1 800 000	1 700 000	0	0
31 Construction of a new swimming pool in Eden Park	Community	Recreational Facilities			2 590 000	2 590 000	15 000 000	0	0
32 Construction of New Library: Tsakane	Community	Libraries			8 300 000	8 300 000	9 000 000	0	0
33 Germiston Theatre	Community	Museums & Art Galleries			18 000 000	18 000 000	35 000 000	0	0
34 Rehabilitation of Thami Mnyele Cultural Park	Community	Museums & Art Galleries			1 800 000	1 800 000	1 000 000	0	0
35 Establish MVRADLTC Kalebong	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks			15 000 000	15 000 000	39 000 000	0	0
36 Bluegumview Taxi Rank	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks			10 000 000	10 000 000	7 000 000	0	0
37 Phuthadjiba Taxi Rank (Tokoza)	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks			10 000 000	10 000 000	8 000 000	0	0
38 Installation Gas Flares & Wells	Infrastructure	Refuse sites			2 000 000	2 000 000	2 000 000	0	0
39 Office Furniture	Infrastructure	Sewerage Purification & Reticalation			310 000	310 000	300 000	0	0
40 Replace and repair O/S Dawn Park	Infrastructure	Sewerage Purification & Reticalation			3 000 000	3 000 000	2 500 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: City Of Johannesburg(JHB) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
Mshengulwe wetland rehabilitation New Ecological Infrastructure										
4 MFOLO NORTH D Ward	30985	Infrastructure - Other	Waste Management	Long = 27°53'9.68"Lat = 26°14'2.61"	2017	7 500 000	0	2 500 000	3 364 000	0
Rehabilitation of Princess Mine Dump Renewal Resource										
5 Rehabilitation STAFFORD EXT.4 F Ward	33540	Infrastructure - Other	Waste Management	Long = 28°2'23.39"Lat = 26°14'13.10"	2016	7 500 000	0	5 000 000	0	0
6 Green Energy Initiative	33822	Other assets	Other	Long = 28°2'21.10"Lat = 26°11'35.13"	2016	6 000 000	0	10 000 000	0	0
Furniture and office equipment, work stations New Furniture										
11 MARTINDALCity Wide	30943	Other assets	Furniture and other office equipment	Long = 27°58'26.75"Lat = 26°10'39.58"	0	2 000 000	5 000 000	0	0	0
12 IT Needs New Computer Hardware MARTINDALCity Wide	30938	Other assets	Computers - hardware/equipment	Long = 27°43'51.30"Lat = 26°13'35.20"	0	1 407 000	1 707 000	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
16 Building of Council chamber	33572	Infrastructure - Other	Other	Long = 28°2'25.62"Lat = 26°11'28.86"	2015	30 000 000	0	70 000 000	0	0
PTF: Small Public Transport Facilities: Lehae New Public Transport										
20 Facility LEHAE City Wide	32493	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 27°53'35.84"Lat = 26°20'56.00"	0	25 000 000	20 000 000	4 000 000	0	0
PTF: Small Public Transport Facilities: Slovoville Ext 1 New Public										
21 Transport Facility SLOVOVILLE E	32485	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 27°46'35.72"Lat = 26°13'8.88"	0	20 040 000	14 040 000	0	0	0
PTF: Transfer Facility: Scholar Transport Interchange- Lenasia New										
22 Public Transport Facility LENASIA	32892	Other assets	Computers - hardware/equipment	Long = 27°49'38.70"Lat = 26°19'8.74"	0	25 000 000	22 500 000	11 500 000	0	0
23 0	0	0	0	0	0	0	0	0	0	0
31 Bins (Skip) - Refuse collection New Plant and Equipment	22292	Infrastructure - Other	Waste Management	Long = 27°58'43.41"Lat = 26°9'5.62"		1 500 000	1 100 000	1 500 000	1 000 000	1 000 000
32 Facilities to facilitate Separation at Source	32695	Infrastructure - Other	Waste Management	Long = 28°2'15.50"Lat = 26°11'42.25"		13 200 000	6 000 000	11 000 000	10 000 000	21 000 000
33 Landfill New cell Development	30756	Infrastructure - Other	Waste Management	Long = 28°0'54.90"Lat = 25°5'70.94"		3 000 000	0	4 500 000	8 500 000	0
34 New garden sites, Fourways	22301	Infrastructure - Other	Waste Management	Long = 28°0'10.68"Lat = 26°11'49.63"		700 000	0	0	0	500 000
35 New garden sites - Northern works,Southdale & Randburg	22300	Infrastructure - Other	Waste Management	Long = 28°1'29.22"Lat = 26°14'35.75"		700 000	0	0	0	500 000
36 New garden sites - Cosmo city new waste collection	22299	Infrastructure - Other	Civic Land and Buildings	Long = 27°55'38.37"Lat = 26°0'57.87"		700 000	0	0	0	500 000
37 Garden site recycling new waste collection	33642	0	0	Long = 28°23'81"Lat = 26°11'43.52"		4 000 000	4 000 000	3 000 000	2 000 000	4 000 000
38 Landfill - Emerdale waste collection	30758	Infrastructure - Other	Waste Management	Long = 27°51'21.57"Lat = 26°25'20.03"		13 200 000	5 525 000	4 850 000	500 000	500 000
39 Landfill - Goudkoppies was to collection	30755	Infrastructure - Other	Waste Management	Long = 27°52'5.44"Lat = 26°14'4.96"		10 000 000	5 575 000	4 850 000	500 000	500 000
40 Landfill - Marie Louise waste collection	22305	Infrastructure - Other	Waste Management	Long = 27°52'19.32"Lat = 26°10'32.22"		200 000	2 650 000	4 850 000	4 850 000	0
41 Landfill - Robison deep waste collection	30656	Infrastructure - Other	Waste Management	Long = 28°1'24.35"Lat = 26°15'4.37"		5 000 000	5 750 000	4 850 000	4 850 000	500 000
42 Street furniture in marginalised areas	32799	0	0	Long = 28°2'25.84"Lat = 26°11'41.87"		1 500 000	1 500 000	1 000 000	1 000 000	500 000
43 Branding of facilities renewal branding	30352	Other assets	Waste Management	Long = 28°2'8.47"Lat = 26°11'40.38"		3 000 000	900 000	500 000	1 000 000	500 000
44 Transfer station new waste collection - Libro park	32787	Infrastructure - Other	Waste Management	Long = 28°7'41.30"Lat = 26°6'0.65"		20 000 000	500 000	500 000	10 000 000	10 000 000
45 Bins underground and 240 litre bins	27488	0	0	Long = 28°2'29.15"Lat = 26°12'17.38"		20 000 000	17 200 000	12 000 000	11 476 000	5 000 000
46 Waste treatment new plant and equipment	30654	Infrastructure - Other	Waste Management	Long = 27°59'48.89"Lat = 25°56'33.23"		17 000 000	12 179 460	0	0	200 000
47 Depot Midrand - new	33535	Infrastructure - Other	Waste Management	Long = 28°7'25.75"Lat = 25°58'52.06"		500 000	0	0	0	500 000
48 Facility for compliance renewal building	30349	Infrastructure - Other	Waste Management	Long = 28°2'13.02"Lat = 26°11'43.37"		32 000 000	10 000 000	27 000 000	27 000 000	14 900 000
49 Bulldozers, compactors and graders new plant and equipment	33537	Other assets	Plant & equipment	Long = 28°2'5.20"Lat = 26°11'44.09"		1 000 000	43 920 540	10 000 000	10 000 000	10 000 000
50 IT hardware and software	22316	0	0	Long = 27°43'35.32"Lat = 26°14'0.27"		14 650 000	7 100 000	5 000 000	5 000 000	4 000 000
51 Compositing organic waste	22290	Infrastructure - Other	Waste Management	Long = 27°51'33.68"Lat = 26°27'48.78"		20 000 000	0	1 044 800	1 000 000	0
52 Depot Hayton Hill	30753	Infrastructure - Other	Waste Management	Long = 27°54'59.82"Lat = 26°4'40.38"		1 000 000	0	0	0	500 000
53 EIA for all Piklip's waste facilities	32694	Infrastructure - Other	Waste Management	Long = 28°2'21.70"Lat = 26°11'41.50"		1 500 000	1 000 000	1 000 000	1 000 000	1 500 000
54 Incinerator health care renewal	22315	Infrastructure - Other	Waste Management	Long = 28°2'57.60"Lat = 26°13'50.52"		1 000 000	500 000	1 500 000	2 000 000	10 000 000
55 Garden sites, Buyback centres and Sorting facilities	30650	Infrastructure - Other	Waste Management	Long = 27°43'47.55"Lat = 26°14'10.34"		15 000 000	17 200 000	10 000 000	10 000 000	10 000 000
56 0	0	0	0	0	0	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: City Of Tshwane(TSH) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prov Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Upgrading of Garstfontein Road	712956	Infrastructure - Road transport	Roads, Pavements & Bridges	2015	12 000 000	12 000 000	0	12 000 000	0

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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

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Gauteng: Midvaal(GT422) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands										
2 Upgrade Intersections (Carry Over)		Infra. Road Transp - Roads, Pavements &	Bridges			3 891 618	3 891 618	0	0	0
3 Upgrade Gravel Roads (Carry Over)		Infra. Road Transp - Roads, Pavements &	Bridges			1 540 000	1 540 000	0	0	0
4 Upgrade Jan Neethling Street (Carry Over)		Infra. Road Transp - Roads, Pavements &	Bridges			3 313 996	3 313 996	0	0	0
6 Streetlights in Henley on Klip (Carry Over)		Infra. Electricity - Street Lighting				362 069	362 069	0	0	0
7 Risville Substation (External Loans)		Infra. Electricity - Generation				786 340	786 340	0	0	0
8 Sicofo Bulk Network (Erf 78 to 204) (Carry Over)		Infra. Electricity - Transmission & Reti	ulation			673 401	673 401	2 000 000	0	0
9 Sicofo Elec. Network (Erf 204) (Carry Over)		Infra. Electricity - Transmission & Reti	ulation			599 205	599 205	0	0	0
11 Sicofo Basic Services (Carry over)		Infra. Other - Other				850 000	850 000	450 000	0	0
Sicofo/Highbury (Valley Settlements) Reservoir & Main (counter 13 funding) (Carry over)		Infra. Water - Dams & Reservoirs				0	0	1 750 000	0	0

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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

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No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: Merafong City(GT484) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2. None						0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
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