

Kwazulu-Natal: eThekweni(ETH) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
3 Town Centre Renewal : Isipingo	S1019	Infrastructure - Road transport	Roads, Pavements & Bridges	-29.968371 S 30.933874 E	41820	13	13	11	0	0
4 Town Centre Renewal : Hammarsdale	S1061	Infrastructure - Road transport	Roads, Pavements & Bridges	29°48'426S 30°E39'41.43E	41820	8	8	4	0	0
5 Town Centre Renewal : Umlazi	S1062	Infrastructure - Road transport	Roads, Pavements & Bridges	29.971905S 30.902175E	41820	6	8	38	0	0
6 Town Centre Renewal: Pinelown	S1021	Infrastructure - Road transport	Roads, Pavements & Bridges	29 °48'56.3 S 30°51'23.4E	41820	3	1	5	0	0
7 Tourism Node and Corridor : Umhlanga Beach	S1013	Infrastructure - Other	Other Buildings	29°43'39.9"S 31°05'03.3"E	41820	0	3	1	0	0
10 Kloof 132/11kv S/Stn	80843	Infrastructure - Other	Transmission & Reticulation							
11 Himalayas/Austerville Link	80666	Infrastructure - Other	Transmission & Reticulation							
12 Ottawa 275/132 S/Stn (Transformers)	80612	Infrastructure - Other	Transmission & Reticulation							
13 Stockville 132Kv Switching Stn	80685	Infrastructure - Other	Transmission & Reticulation							
14 Woodlands Substation	80623	Infrastructure - Other	Transmission & Reticulation							
15 Springfield Complex	80305	Infrastructure - Other	Transmission & Reticulation							
16 Cars & Vans	80205	Infrastructure - Other	Transmission & Reticulation							
17 La Mercy 132/11KV S/Stn	80647	Infrastructure - Other	Transmission & Reticulation							

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Eziqoleni(KZN215) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Esikhaleni to Esjadwini Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 000 000	0	0
3 Phuthumani to Sambulo Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 300 000	0	0
4 Dwayisa to mshweswe Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 300 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Mpofana(KZN223) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Uppertown Road Upgrade		Infrastructure - Road transport	Roads, Pavements & Bridges		4 491 000	4 491 000	4 295 000	12 610 000	13 082 000
3 Upgrade of brunville main raod					2 500 000	2 500 000	2 500 000	0	0
4 Vrystart gravel					2 500 000	2 500 000	0	0	0
5 Intergrated Electrification					5 000 000	5 000 000	6 000 000	6 300 000	8 000 000
6 Nkomba gravel road					0	0	2 500 000	0	0
7 Rosetta multi purpose centre					0	0	0	0	0
8 Scotsfontein					0	0	2 500 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Msunduzi(KZN225) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No 3	3	4						
2 Vulindela Streetlighting Phase 3				3116596	3 116 596	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 SPORTFIELD - MATIWANE				2014/2015	3 000 000	3 000 000	900 000	0	0
3 0				0	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No 3								
2 Bergville Tarred Roads	Infrastructure - Road transport	Roads, Pavements & Bridges			4 125 000	4 125 000	6 125 000	0	0
3 Electrification Project	Infrastructure - Electricity	Transmission & Reticulation			6 433 623	6 433 623	10 000 000	10 000 000	10 000 000
4 Vehicle testing, licensing and disaster	Community	Other			4 000 000	4 000 000	4 000 000	0	0
5 Foot bridges	Infrastructure - Road transport	Roads, Pavements & Bridges			3 123 793	3 123 793	2 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Endumeni(KZN241) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
5 Eskom funded projects					0	0	4 815 438	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Nquthu(KZN242) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Ngolokodo Road		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	2 500 000	0	0
3 Phokukhalo Road		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	2 500 000	0	0
4 Masakhane Road		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	2 500 000	0	0
5 Thokozu Bridge		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	2 000 000	0	0
6 Nhloya Bridge		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	2 000 000	0	0
7 Nomalanga Road Extension		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	3 400 000	0	0
8 Ntababornvu Road		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	2 500 000	0	0
9 Zicole Hall		Community	Community halls			0	0	2 000 000	0	0
10 Thelezini Hall		Community	Community halls			0	0	2 000 000	0	0
11 Gubazi Hall		Community	Community halls			0	0	2 000 000	0	0
12 Haladu Hall		Community	Community halls			0	0	2 000 000	0	0
13 Nlanyandlovu Hall		Community	Community halls			0	0	2 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: uPhongolo(KZN262) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
N/A		N/A	N/A		0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 St Paul gravel road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	9 888 015	0	0
3 MJ Mbuli gravel road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	4 945 932	0	0
4 Jimane gravel road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	12 597 736	0	0
5 Ntabankulu gravel road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	5 964 245	0	0
6 Alpha gravel road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	7 484 719	0	0
7 Extension 17 stormwater measures		Infrastructure - Other	Storm water		0	0	7 317 845	0	0
8 Lakeside internal road		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	5 916 600	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ulundi(KZN266) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No 3								
7 Zondela roads		Infrastructure - Road transport			0	0	9 500 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Zululand(DC26) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Sanitation		Infrastructure - Sanitation	Waste Management	all over zululand		55 405 500	55 405 500	56 253 000	58 906 250	0
3 Rudimentary		Infrastructure - Water	Reticulation	all over zululand		22 162 200	22 162 200	22 501 200	23 562 500	0
4 Nkonjeni RWSS (incl Okhukhu)		Infrastructure - Water	Water purification	31° 14' 43.39" E 28° 14' 4.877" S		25 602 189	25 602 189	15 840 844	16 588 000	0
5 Usuthu RWSS (incl Okhukhu)		Infrastructure - Water	Water purification	31° 35' 13.15" E 27° 59' 48.972" S		21 617 121	21 617 121	56 061 739	58 705 968	0
6 Mandlakhazi RWSS PH 3		Infrastructure - Water	Water purification	31° 51' 24.068" E 27° 48' 59.276" S		16 455 433	16 455 433	16 707 141	17 495 156	0
7 Gumbi Emergency (Mkhuze/Candover)		Infrastructure - Water	Reticulation	31° 55' 34.166" E 27° 28' 3.471" S		243 784	243 784	247 513	259 187	0
8 Simdi East		Infrastructure - Water	Transmission & Reticulation	31° 31' 21.977" E 27° 21' 23.165" S		10 012 978	10 012 978	3 465 184	3 628 625	0
9 Simdi Central		Infrastructure - Water	Transmission & Reticulation	31° 15' 39.119" E 27° 22' 5.781" S		4 956 763	4 956 763	3 712 698	3 887 812	0
10 Simdi West		Infrastructure - Water	Transmission & Reticulation	30° 59' 15.011" E 27° 25' 34.417" S		26 288 662	26 288 662	8 415 448	8 812 375	0
11 Khambi		Infrastructure - Water	Transmission & Reticulation	31° 18' 53.924" E 27° 47' 2.463" S		2 462 705	2 462 705	1 485 079	1 555 125	0
12 Coronation (Enyathi)		Infrastructure - Water	Transmission & Reticulation	31° 4' 20.41" E 27° 50' 47.165" S		2 428 928	2 428 928	5 816 560	6 090 906	0
13 Immediate stand alone scheme		Infrastructure - Water	Transmission & Reticulation	31° 37' 50.604 E 28° 10' 23.641" S		22 162 200	22 162 200	22 501 200	23 562 500	0
14 eMondlo				30° 42' 49.749" E 27° 59' 1.024" S		11 823 533	11 823 533	8 251 390	7 640 593	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 KwaMdluku Taxi Rank and ablution Facility		Community	Taxi Rank	Taxi Rank		0	0	5 000 000	0	0
3 Hluhluwe Road Traffic Testing Station Licencing Station		Community	Community	Community		0	0	4 719 000	0	0
4 Nibela Sports Field and 1KM Ward 4 Access Roads		Community	Sportsfields & stadia	Sportsfields & stadia		0	0	2 000 000	0	0
5 Establishment of Waste Management Centre		Infrastructure - Sanitation	Waste Management	Waste Management		0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
3 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
4 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
5 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
6 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
7 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
8 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
12 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
13 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
14 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
15 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
16 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0
17 NIL	NIL	NIL	NIL	NIL	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 upgrade of substation		Infrastructure - Electricity	Transmission & Reticulation		27 000 000	5 000 000	5 000 000	5 275 000	5 565 125

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
4 Renovations to Stores Building		Other Assets	Buildings		2013/14	1 353 998	1 403 998	400 000	0	0
7 Renovations to Office Buildings		Other Assets	Buildings		2013/14	1 863 377	400 000	1 100 000	500 000	0
10 WARD 3- ROAD REHAB & RESURFACE		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	43 554	0	300 000	0	0
11 WARD 6-ROAD CONSTRUCTION		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	82 466	82 467	1 500 000	0	0
12 Wrd 15-Resurf rd & upgr slwate		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	135 122	135 122	500 000	0	0
13 Wrd 18-Upgrade Rd & Stormwater		Infrastructure - Road transport	Storm water			0	0	0	0	0
15 Ward 13-Resurface Road		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
17 Ballito Civic building Renovation		Other Assets	Buildings		2013/14	1 547 949	2 047 949	2 047 949	0	0
20 Manor Liquors (Schaeffer road)		Infrastructure - Road transport	Storm water		2013/14	410 626	0	1 000 000	0	0
21 Nkobongo Storm-water		Infrastructure - Road transport	Storm water		2013/14	250 000	225 000	200 000	0	0
22 Shayamoya Stormwater		Infrastructure - Road transport	Storm water		2013/14	150 000	175 000	200 000	0	0
24 Nonoti Sportsfield		Infrastructure - Other	Sportsfields & stadia		2013/14	168 201	168 201	5 600 000	0	0
25 Rocky Park Recreation		Infrastructure - Other	Sportsfields & stadia		2013/14	975 813	822 907	500 000	0	0
27 Mjigimbe Community Hall		Other Assets	Buildings		2013/14	2 014 264	2 130 683	528 064	0	0
28 Ohlanga Community Hall		Other Assets	Buildings		2013/14	493 997	993 997	500 000	0	0
30 Sakhamkhanya Bus Route		Infrastructure - Road transport	Roads, Pavements & Bridges		2010/11	5 054 786	5 984 088	5 984 088	2 552 913	0
31 Sokesimbone Access		Infrastructure - Road transport	Roads, Pavements & Bridges		2012/13	4 806 196	4 806 196	3 870 334	0	0
32 Shayamoya Access		Infrastructure - Road transport	Roads, Pavements & Bridges		2012/13	2 272 796	3 054 119	3 054 119	0	0
33 Nonoti Main Rd Phase 2		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	14 985 099	14 985 099	12 485 099	0	0
36 Streetlights (Cluster A) 100 s/l		Infrastructure - Electricity	Street Lighting		2013/14	835 000	715 754	1 000 000	407 440	407 440
37 Streetlights (Cluster B) 37 s/l		Infrastructure - Electricity	Street Lighting		2013/14	293 843	500 254	525 000	178 563	200 000
38 Streetlights (Cluster C) 100 s/l		Infrastructure - Electricity	Street Lighting		2013/14	485 000	587 783	500 000	407 440	407 440
39 Streetlights (Cluster D) 100 s/l		Infrastructure - Electricity	Street Lighting		2013/14	485 000	542 055	500 000	407 440	407 440
40 Streetlights (Cluster E) 100 s/l		Infrastructure - Electricity	Street Lighting		2013/14	485 000	530 337	500 000	407 440	407 440
41 Streetlights (Cluster F) 50 s/l		Infrastructure - Electricity	Street Lighting		2013/14	503 280	356 298	600 000	307 440	307 440
42 Streetlights (Cluster G) 50 s/l		Infrastructure - Electricity	Street Lighting		2013/14	333 280	356 315	400 000	307 440	307 440

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Inhlangano Access Road	2014MIGFK293214134	Infrastructure - Road transport	Roads, Pavements & Bridges	S 29° 17' 49,3" E 31° 00' 16"	2015	57 708 000	57 708 000	3 852 903	0	0
3 Esibhukudweni Access Road	2014MIGFK293216338	Infrastructure - Road transport	Roads, Pavements & Bridges	S 29° 22' 16" E 30° 53' 07"	2015	2 660 000	2 660 000	1 751 770	0	0
4 Inkambini Access Road	2014MIGFK293214135	Infrastructure - Road transport	Roads, Pavements & Bridges	S 29° 31' 38" E 30° 58' 49"	2015	4 190 000	4 190 000	2 220 694	0	0
5 Nhlankakazi Access Road	2014MIGFK293214138	Infrastructure - Road transport	Roads, Pavements & Bridges	S 29° 27' 6" E 30° 50' 18"	2015	7 336 985	7 336 985	6 313 925	0	0
6 Mcathu Bridge	2015MIGFK293214140	Infrastructure - Other	Roads, Pavements & Bridges	S 29° 25' 44" E 30° 59' 16"	2015	6 840 000	6 840 000	1 126 144	0	0
7 Mona Bridge	2013MIGFK293214129	Infrastructure - Other	Roads, Pavements & Bridges	S 29° 30' 01,7" E 30° 58' 51,5"	2014	6 000 000	6 000 000	600 384	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ingwe(KZN431) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Ngwagwane		Community	Sportsfields & stadia	S2931'3,36"E2956'8,97"	2014/2015	2 687 931	2 687 931	222 142	0	0
3 Nkumba,Ndumakude,Mpumulwane,Seaford		Community	Community halls	S2949'10,69"-E2956'11,00E	2014/2015	8 972 163	8 972 163	1 379 948	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Homes 2010 electrification		Infrastructure - Other	Transmission & Reticulation		0	0	1 000 000	0	0
6 Bhongweni / kokstad Youth Center		Infrastructure - Other	Recreational facilities	29°26'22.105"E 30°32'54.851"S	4 000 000	0	7 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	Project No								
2 Peace Initiative Hall	Community	Community halls			335 986	0	550 000	577 500	606 375
3 Upgrading of Highflats Hall	Community	Community halls			1 950 000	0	91 767	96 355	101 173

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
3 Nsingizl to Mshayazafe Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges	300 16' 19" S 290 31' 32.		0	0	0	0	0
4 Zintwala Community Hall		Community	Community halls	300 26' 00" S 290 45' 05"		0	0	0	0	0
5 Tarring of residential roads(Extension 8)		Infrastructure - Road transport	Roads, Pavements & Bridges	300 16' 12" S 290 55' 63"		0	0	3 598 880	0	0
6 Ward 6 Sportfield		Community	Sportsfields & stadia	300 12' 26.3" S 290 17' 4		0	0	1 400 000	0	0
7 Ward 20 Community Hall		Community	Community halls	300 21' 722" S 290 56' 92		0	0	600 000	0	0
8 Hambanathi Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges	300 24' 279" S 290 56' 95		0	0	1 700 000	0	0
9 Marwaqa - Sayimane Access Road						0	0	2 200 000	0	0
10 Ward 1 Sportsfield						0	0	6 000 000	0	0
11 Ward 2 Sportsfield - Riverside						0	0	5 000 000	0	0
12 Gwijendlini Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges	300 29' 42.6" S 290 56' 1		0	0	4 500 000	0	0
13 Kwafle Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges	300 28' 695" S 290 40' 07		0	0	4 000 000	0	0
14 Cebe Access Road						0	0	4 000 000	0	0
15 Gudintaba (Ward 6) Access Road						0	0	4 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Harry Gwala(DC43) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Greater Khilimoni (Ward 1)		Infrastructure - Water	Reticulation			16 935 899	16 935 899	20 437 475	20 727 388	25 000 000
3 Kwanomandlovu Water Project_(Sdm)		Infrastructure - Water	Reticulation			13 477 215	13 477 215	10 000 000	0	0
4 Mbululweni Water Supply		Infrastructure - Water	Reticulation			3 000 000	3 000 000	10 266 329	15 000 000	10 000 000
5 Greater Summerfield		Infrastructure - Water	Reticulation			10 000 000	10 000 000	18 068 662	15 952 000	25 000 000
6 Bulwer Nkelabantwana & Nkumba Water Supply		Infrastructure - Water	Reticulation			7 593 686	7 593 686	8 000 000	10 000 000	10 000 000
13 Maize Mill Establishment		Infrastructure - Other	Buildings		0	0	0	27 500 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.