

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Greater Letaba(LIM332) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
3 Sefofotse Street Paving		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
4 Rotterdam (Duvula) Street Paving		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
5 Rotterdam (Mahonts) Street Paving		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
6 Mthobekgi Street Paving		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	6 550 000	6 550 000	0	0	0
7 Phooko Headkraal Street Paving		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	3 200 000	3 200 000	0	0	0
8 Raphahlelo Headkraal Paving		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	6 550 000	6 550 000	0	0	0
9 Jamela Street Paving		Infrastructure - Road transport	Storm water		2013	0	0	0	0	0
10 Mammaia Kolobelona Street Paving		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
11 Ga-Kgapane Sidewalks		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
12 Hill and Kerk Streets Upgrading		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
13 Medingen Street Paving		Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
14 Matshwi Street Paving		Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
15 Access Road to Mokwakwaila Taxi Rank		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	3 100 000	3 100 000	0	0	0
16 Modjadjiskloof Gabions		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
17 Makaba Street Paving		Infrastructure - Road transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
20 Maximum Demand Metering		Infrastructure - Electricity	Generation		2014	0	0	0	0	0
21 NER Electricity Compliance in Modjadjiskloof		Infrastructure - Electricity	Generation		2014	5 326 472	5 326 472	0	0	0
23 Low Level Bridges		Infrastructure - Road transport	Storm water		2013	1 500 000	1 500 000	0	19 845 118	0
24 Ga-Kgapane Stadium Bridge		Infrastructure - Road transport	Storm water		2014	0	0	0	0	0
25 Shawela Graveyard Bridge		Infrastructure - Road transport	Storm water		2014	0	0	0	0	0
28 Landfill Site		Other Assets	Waste Management		2014	5 000 000	5 000 000	0	10 000 000	0
29 Transfer Stations		Other Assets	Waste Management		2013	0	0	0	0	0
31 Enhancement and Beautification of Modjadjiskloof Town Entrance		Infrastructure - Other	Other		2014	700 000	700 000	0	0	0
32 Ga-Kgapane Parks		Infrastructure - Other	Parks & gardens		2014	500 000	500 000	0	0	0
35 Abel Highmast Lights		Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
36 Moroatshehla highmast lights		Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
37 Thakgalane Highmast Lights		Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
38 Maapana Highmast Lights		Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
39 Shamfana Highmast Lights		Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
40 Mmamokgadi Highmast Lights		Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
41 Malematja Highmast Lights		Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
42 Mamphakhathi Highmast Lights		Other Assets	Street Lighting		2014	105 000	105 000	0	0	0
43 Mokgoba Highmast Lights		Other Assets	Street Lighting		2014	0	0	0	0	0
46 Ga-Kgapane Street Upgrading		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	8 965 000	8 965 000	0	0	0
47 Senwamokgope Street Upgrading		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	5 400 000	5 400 000	0	0	0
48 Upgrading of Street-Thakgalane		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	1 500 000	1 500 000	0	0	0
49 Upgrading of Street-Kuranta		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	3 600 000	3 600 000	0	0	0
50 Upgrading of Street-Mokgoba		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	5 950 000	5 950 000	0	0	0
51 Upgrading of Street-Rapitsi		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	0	0	0	0
52 Upgrading of Street-Modjadji Valley		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	5 950 000	5 950 000	0	0	0
53 Mandela Park Road		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	2 000 000	2 000 000	0	0	0
54 Modjadji Headkraal Street Paving		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	1 000 000	1 000 000	0	0	0
55 Ratjeke Street Paving		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	5 600 000	5 600 000	0	0	0
56 Senwamokgope Library		Infrastructure - Other	Libraries		2014	2 100 000	2 100 000	0	0	0
57 Sekgopo Library		Infrastructure - Other	Libraries		2014	2 100 000	2 100 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

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No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

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No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

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3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Mopani(DC33) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
4 Modjadji Royal House pavillion & extension of fencing		Infrastructure - Road transport	Roads, Pavements & Bridges		30/06/2015	0	0	0	0	0
5 Lereljong Sport Centre		Infrastructure - Other	Sportsfields & stadia		30/06/2015	0	0	0	0	0
6 Sephukube Bridge		Infrastructure - Road transport	Roads, Pavements & Bridges		30/06/2015	0	0	0	0	0
7 Ugrading of Water Reticulation in GTM	MDM 2013-024	Infrastructure - Water	Reticulation		30/06/2015	12 000 000	12 000 000	0	0	0
8 Selwane Water Works	MDM 2011-013	Infrastructure - Water	Water purification		30/06/2015	0	0	0	0	0
9 Giyani system N Bulk Water supply	MDM 2013-025	Infrastructure - Water	Other		30/06/2015	0	0	0	0	0
10 Upgrading and Extension of Giyani Water	MDM 8/3/2/123	Infrastructure - Water	Water purification		30/06/2015	19 965 844	19 965 844	0	0	0
11 Kampernsrus Bulk Water Supply	MDM 8/3/2/127B	Infrastructure - Water	Other		30/06/2015	9 874 607	9 874 607	0	0	0
12 Upgrading of Water Reticulation in MLM	MDM 8/3/2/1230	Infrastructure - Water	Reticulation		30/06/2015	20 000 000	20 000 000	0	0	0

References

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3. As per Table SA34
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No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Mutale(LIM342) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Street tarring	1401/RST	Infrastructure - Road transport	Roads, Pavements & Bridges	30 31' 28,56" 22 44' 10,32"	18 500 000	11 230 568	2 000 000	0	0
3 Sports Facilities		Infrastructure - Other	Sportsfields & stadia		3 600 000	9 800 000	8 497 697	0	0
4 Regravelling of road		Infrastructure - Road transport	Roads, Pavements & Bridges	30 30' 46" 22 41' 59"	755 100	13 160 000	11 606 100	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Thulamela(LIM343) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
Mbaleni EXT 3,Malamulele B1,Tshikombani,Unit		Infrastructure - Road transport	Roads, Pavements & Bridges	Mbaleni EXT 3,Malamulele B1,Tshikombani,	2016/2017	221 563 000	203 223 000	231 900 000	10 000 000	0
E.Thibevha,maungani,gateway		Infrastructure - Other	Buildings	sibasa	2016/2017	15 000 000	11 604 000	5 000 000	10 000 000	0
New office sibasa		Community	Sportsfields & stadia	Makonde,Thohoyandou,saselamani stadium	2015/2016	26 000 000	26 400 000	28 820 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Makhado(LIM344) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Wisagalaza village		Infrastructure - Electricity	Transmission & Reticulation	2015	6 020 000	0	7 771 500	0	0
3 Tshivhulana to Tshilaphala access road		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	0	0	13 976 988	0	0
4 Tshikola upgrading of streets and pretorius		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	20 000 000	0	1 936 405	0	0
5 Magau road phase 1		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	5 000 000	0	22 000 000	0	0
6 Robert Khoza street		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	5 000 000	0	23 000 000	0	25 000 000
7 Rehabilitation of landfill site		Infrastructure - Sanitation	Other Land	2015	3 000 000	0	5 000 000	0	0
8 Upgrading of Bungeni sports facilities		Community	Sportsfields & stadia	2015	6 000 000	0	0	10 000 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Vhembe(DC34) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Water projects					668 646 000	706 960 631	797 731 314	756 266 314	778 357 314

References

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2. Refer MFMA s30
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4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Aganang(LIM352) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands										
2 Upgrading of Rampuru and Mohlonong ph4	MIG/R01/ALM/14/15	Infrastructure - Road transport	Roads, Pavements & Bridges			23 000 000	0	0	0	0
3 Upgrading of Tlbane Stadium ph3 and land fill site	MIG/R01/ALM/14/15	Infrastructure - Other	Roads, Pavements & Bridges			8 500 000	0	0	0	0
4 Construction of 4 pre schools Pre School	S/PRE-S/ALM/14/15	Community	Other Buildings			3 760 000	0	0	0	0
5 Electrification of Extensions		Infrastructure - Electricity	Infrastructure - Electricity			2 500 000	0	0	0	0
6 Construction of shed and animal pound		Community	Buildings			2 000 000	0	0	0	0
7 Road maintenance and v drains		Infrastructure - Road transport	Roads, Pavements & Bridges			1 906 552	0	0	0	0
8 Drilling and equipping of seema borehole		Community	Community			120 000	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Polokwane(LIM354) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Renovation of Offices		Infrastructure - Other	Buildings		2013/14	0	0	0	0	0
3 Renovation of Offices Stadium		Other Assets	Furniture and other office equipment		2013/14	2 587 380	2 587 380	0	0	0
4 Furniture and Office Equipment		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
Upgrading of arterial road D3413 from D19 (Mamadila to Ramakgaphola: D3414 to Ga Manamela)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
6 Upgrading of access road SDA 1 (Lethuli and Madiba Park)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
7 Arterial roads Makolopong Phase 3		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	60 000	60 000	0	0	0
8 Arterial roads Mamatsa Phase 4		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
9 Ga - Mamphaka Phase 3		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	1 284 881	1 284 881	0	0	0
10 Badimong Access roads		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
11 Molelje Cluster Upgrading of arterial road		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	2 046 660	2 046 660	0	0	0
12 Planning & Construction for NMT along Nelson Mandela		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
13 Upgrading of arterial road Mamatsa		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	2 230 128	2 230 128	0	0	0
14 Upgrading of arterial road Makolopong		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	5 444 260	5 444 260	0	0	0
15 Upgrading of arterial road Khohloane		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	6 669 180	6 669 180	0	0	0
Upgrading of arterial road D3413 from D19 (Mamadila to Ramakgaphola: D3414 to Ga Manamela)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	3 654 316	3 654 316	0	0	0
17 Upgrading of Arterial road D977 (Silicon to Matobole 19km)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	6 067 200	6 067 200	0	0	0
Upgrading of Arterial road D4030 & D1809 (Nobody to Laastehoop to Mothapo 17km)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
19 Upgrading of arterial road Sebaying to Manheding		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	7 890 545	7 890 545	0	0	0
20 Upgrading of access road SDA 1 (Lethuli and Madiba Park)		Infrastructure - Sanitation	Water purification		2013/14	258 500	258 500	0	0	0
21 Construction of low level bridges		Infrastructure - Water	Reticulation		2013/14	553 470	553 470	0	0	0
22 Upgrading of laboratory		Infrastructure - Water	Reticulation		2013/14	1 312 470	1 312 470	0	0	0
23 Mothapo RWS		Infrastructure - Water	Reticulation		2013/14	3 243 450	3 243 450	0	0	0
24 Molelje East RWS		Infrastructure - Water	Reticulation		2013/14	8 126 370	8 126 370	0	0	0
25 Molelje South RWS		Infrastructure - Water	Reticulation		2013/14	987 120	987 120	0	0	0
26 Houtrivier RWS		Infrastructure - Water	Reticulation		2013/14	345 490	345 490	0	0	0
27 Chueane Maja RWS		Infrastructure - Water	Reticulation		2013/14	0	0	0	0	0
28 Molepe RWS		Infrastructure - Water	Reticulation		2013/14	331 610	331 610	0	0	0
29 Laastehoop RWS		Infrastructure - Water	Reticulation		2013/14	6 253 380	6 253 380	0	0	0
30 Mmolong wa perikisi		Infrastructure - Water	Reticulation		2013/14	4 593 480	4 593 480	0	0	0
31 Boyne RWS		Infrastructure - Water	Reticulation		2013/14	52 400	52 400	0	0	0
32 Badimong RWS		Infrastructure - Water	Reticulation		2013/14	64 030	64 030	0	0	0
33 Sebaying/Dikgale RWS		Infrastructure - Water	Reticulation		2013/14	5 106 480	5 106 480	0	0	0
34 Refurbishment of infrastructure		Infrastructure - Water	Reticulation		2013/14	7 731 060	7 731 060	0	0	0
35 Mothapo RWS		Infrastructure - Water	Reticulation		2013/14	2 650 110	2 650 110	0	0	0
36 Molelje East RWS		Infrastructure - Water	Reticulation		2013/14	4 241 290	4 241 290	0	0	0
37 Molelje North RWS		Infrastructure - Electricity	Reticulation		2013/14	26 430	26 430	0	0	0
38 Sebaying/Dikgale RWS		Community	Cemeteries		2013/14	8 037 190	8 037 190	0	0	0
39 Molelje South RWS		Community	Plant & equipment		2013/14	1 719 100	1 719 100	0	0	0
40 Chueane Maja RWS		Other Assets	Computers - software & programming		2013/14	3 397 390	3 397 390	0	0	0
41 Molepe RWS		Other Assets	Computers - software & programming		2013/14	1 747 110	1 747 110	0	0	0
42 Laastehoop RWS		Intangibles	Other		2013/14	341 060	341 060	0	0	0
43 Mankweng RWS		Intangibles	Other		2013/14	6 752 090	6 752 090	0	0	0
44 Boyne RWS		Intangibles	Other		2013/14	1 762 040	1 762 040	0	0	0
45 Segwasi RWS		Intangibles	Other		2013/14	189 370	189 370	0	0	0
46 Badimong RWS		Intangibles	Other		2013/14	3 079 620	3 079 620	0	0	0
47 Demand Side Management Projects		Infrastructure - Electricity	Transmission & Reticulation		2013/14	4 057 390	4 057 390	0	0	0
48 Acquisition of fire equipment		Community	Fire, safety & emergency		2013/14	498 290	498 290	0	0	0
49 Development of Tom Naude Dam		Community	Parks & gardens		2013/14	923 060	923 060	0	0	0
50 Development of Ext 44/71 park		Community	Parks & gardens		2013/14	4 000 000	4 000 000	0	0	0
51 Grass cutting equipment		Community	Parks & gardens		2013/14	781 170	781 170	0	0	0
52 Waste 6m3 skip containers		Other Assets	Waste Management		2013/14	600 000	600 000	0	0	0
Connection of water and electrification of the guard house (Mankweng Transfer Station)		Other Assets	Waste Management		2013/14	0	0	0	0	0
54 Rural transfer station		Other Assets	Waste Management		2013/14	7 212 960	7 212 960	0	0	0
55 Purchase of Grass Cutting equipment		Community	Sportsfields & stadia		2013/14	255 000	255 000	0	0	0
56 Upgrading of Ga- Manamela Sport Field		Community	Sportsfields & stadia		2013/14	2 239 260	2 239 260	0	0	0
57 Construction of Ga-Molepe/Maja Sport Complex		Community	Sportsfields & stadia		2013/14	153 860	153 860	0	0	0
58 Construction Mankweng Sport Complex		Community	Sportsfields & stadia		2013/14	5 783 340	5 783 340	0	0	0
59 Sebaying Outdoor Sport facilities		Community	Sportsfields & stadia		2013/14	2 400 000	2 400 000	0	0	0
60 IRPTS Project		Infrastructure - Road transport	Transportation		2013/14	111 917 690	111 917 690	0	0	0
61 Mankweng Taxi Rank and Hawkers Centre		Community	Other		2013/14	108 770	108 770	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTRF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Development of Residential Site		Investment Properties	Other Land		615 333	615 333	0	0	0
3 Sports and Recreation		Community	Sportsfields & stadia		2 295 000	2 295 000	805 000	0	0
4 Community Halls		Community	Community halls		3 850 000	3 850 000	1 000 000	0	0
5 Cemeteries		Community	Cemeteries		2 132 505	2 132 505	0	0	0
6 Electrification		Infrastructure - Electricity	Transmission & Reticulation		20 046 874	20 046 874	3 000 000	3 000 000	0
7 Roads & Stormwater		Infrastructure - Road transport	Roads, Pavements & Bridges		11 384 427	11 384 427	7 000 000	0	0
8 Buildings		Infrastructure - Other	Buildings		11 340 176	11 340 176	8 200 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked Infrastructure.

Limpopo: Capricorn(DC35) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No 3								
2 Aganang Cluster C(Mandela,Ujane)	WBS C-2015-019	Infrastructure - Water	Reticalulation	N/A	2 000 000	1 503 000	10 526 000	4 389 000	0
3 Alldays Sewer	WBS C-2015-088	Infrastructure - Sanitation	Waste Management	N/A	1 600 000	1 600 000	0	0	0
4 Avon BWS	WBS C-2015-032	Infrastructure - Water	Reticalulation	N/A	4 600 000	2 978 000	0	0	0
5 Blackhill WS	WBS C-2015-032	Infrastructure - Water	Reticalulation	N/A	2 000 000	3 000 000	7 018 000	20 091 000	14 872 000
6 Boetse WS	WBS C-2015-001	Infrastructure - Water	Reticalulation	N/A	1 900 000	1 836 000	0	0	0
7 Broadhill(Mochemi, Bull Bull) BWS	WBS C-2015-041	Infrastructure - Water	Reticalulation	N/A	2 000 000	3 000 000	0	0	0
8 Burgerreight Matlona, The Grange WS	WBS C-2015-042	Infrastructure - Water	Reticalulation	N/A	2 000 000	2 000 000	0	6 140 000	0
9 Construction molemole offices	WBS C-2015-119	Other Assets	Buildings	N/A	2 455 000	2 455 000	0	3 100 000	0
10 Construction of operator houses	WBS C-2015-084	Other Assets	Buildings	N/A	1 500 000	1 500 000	1 560 000	1 560 000	1 560 000
11 Eisleben BWS Phase 2	WBS C-2015-062	Infrastructure - Water	Reticalulation	N/A	3 900 000	2 030 000	0	0	0
12 Electricity Transformers	WBS C-2015-115	Other Assets	Plant & equipment	N/A	500 000	500 000	0	0	0
13 Eldorado Phase 1 WS	WBS C-2014-025	Infrastructure - Water	Reticalulation	N/A	2 000 000	867 000	0	0	0
14 Establishment of Aganang Fire station	WBS C-2015-096	Community	Fire, safety & emergency	N/A	2 000 000	3 995 722	8 075 000	18 000 000	9 929 000
15 Greenside and Riverside	WBS C-2014-045	Infrastructure - Water	Reticalulation	N/A	3 000 000	1 071 989	0	0	0
16 Groothoek (Matlharolla)	WBS C-2014-039	Infrastructure - Water	Reticalulation	N/A	1 204 619	713 000	0	0	0
17 IT networks Infrastructure	WBS C-2014-078	Other Assets	Computers - hardware/equipment	N/A	500 000	62 092	0	0	0
18 Koekoe, Maupye, Schellenburg WS	WBS C-2015-074	Infrastructure - Water	Reticalulation	N/A	4 000 000	2 000 000	12 602 000	0	0
19 Mabilisela WS	WBS C-2015-008	Infrastructure - Water	Reticalulation	N/A	2 400 000	1 000 000	0	0	0
20 Makgodu WS	WBS C-2015-010	Infrastructure - Water	Reticalulation	N/A	3 500 000	3 607 000	0	0	0
21 Magongoa Water Supply	WBS C-2015-009	Infrastructure - Water	Reticalulation	N/A	3 600 000	3 535 000	0	0	0
22 Masehlong WS	WBS C-2015-012	Infrastructure - Water	Reticalulation	N/A	1 500 000	1 500 000	0	0	0
23 Mabopane WS	WBS C-2015-025	Infrastructure - Water	Reticalulation	N/A	4 000 000	4 000 000	0	0	0
24 Mathabatha (Mphaaneng) Phase 1	WBS C-2015-055	Infrastructure - Water	Reticalulation	N/A	2 800 000	1 000 000	0	0	0
25 Mphahlele (Mashite Yard Connection)	WBS C-2015-058	Infrastructure - Water	Reticalulation	N/A	10 000 000	10 838 000	0	0	0
26 Mogwadi Borehole Development(Rita/Bethes)	WBS C-2015-070	Infrastructure - Water	Reticalulation	N/A	1 000 000	1 000 000	1 755 000	4 924 000	0
27 Plant & Equipments	WBS C-2015-111	Other Assets	Plant & equipment	N/A	2 950 000	2 800 000	2 393 000	8 950 000	10 000 000
28 Refurbishment of Mobile offices	WBS C-2015-115	Other Assets	Other Buildings	N/A	1 500 000	1 500 000	0	0	0
29 Senwabarwana Sewer	WBS C-2014-102	Infrastructure - Sanitation	Waste Management	N/A	4 000 000	2 187 000	0	0	0
30 Upgrading of Lebowakgomo WWTW	WBS C-2014-061	Infrastructure - Sanitation	Waste Management	N/A	4 000 000	3 000 000	0	0	0
31 Water Quality Laboratory	WBS C-2015-087	Other Assets	Buildings	N/A	1 000 000	1 000 000	0	0	0

References

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2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Mookgopong(LIM364) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 None					0	0	0	0	0
12 None					0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Ephraim Mogale(LIM471) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 MOHLOTSI HIGHMAST	Infrastructure - Electricity	Street Lighting		2014/2015	900 000	900 000	900 000	0	0
3 MBUZINI/MORARELA HIGHMAST	Infrastructure - Electricity	Street Lighting		2014/2015	1 200 000	1 200 000	1 200 000	0	0
4 MOHLALAOTWANE HIGHMAST	Infrastructure - Electricity	Street Lighting		2014/2015	1 200 000	1 200 000	1 200 000	0	0
5 DICHOEUNG HIGH MAST LIGHT	Infrastructure - Electricity	Street Lighting		2014/2015	1 100 000	1 100 000	1 100 000	0	0
6 RETROFIT ELECTRICITY	Infrastructure - Electricity	Transmission & Reticalculation		2014/2015	3 600 841	3 600 841	3 600 841	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Elias Motsoaledi(LIM472) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 JJ Zaalplaas Road		Infrastructure - Road transport	Roads, Pavements & Bridges		5 485 000	0	5 000 000	6 000 000	7 000 000
3 Kgoshi Rammupudu Road		Infrastructure - Road transport	Roads, Pavements & Bridges		5 425 000	0	6 000 000	0	0
4 Kgoshi Matlala access Road		Infrastructure - Road transport	Roads, Pavements & Bridges		5 725 000	0	1 000 000	0	0
5 Mpheleng Road		Infrastructure - Road transport	Roads, Pavements & Bridges		5 292 880	0	5 000 000	5 000 000	7 000 000
6 Tambo road construction		Infrastructure - Road transport	Roads, Pavements & Bridges		5 158 934	0	0	5 000 000	7 000 000
7 Mobili Offices		Infrastructure - Road transport	Roads, Pavements & Bridges		1 800 000	0	0	0	0
8 Elansdoorn cemetery		Community	Cemeteries		1 500 000	0	0	0	0
9 Makwana Electrilty		Infrastructure - Electricity	Transmission & Reticulation		1 000 000	0	2 056 000	1 000 000	1 000 000
10 Tafelkop High Mast Light		Infrastructure - Electricity	Transmission & Reticulation		2 251 754	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Makhuduthamaga(LIM473) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 N/A					0	0	0	0	0
3 N/A					0	0	0	0	0
4 N/A					0	0	0	0	0
5 N/A					0	0	0	0	0
6 N/A					0	0	0	0	0
7 N/A					0	0	0	0	0
8 N/A					0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.