

Mpumalanga: Albert Luthuli(MP301) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Upgrading of Water Schemes.		Infrastructure - Water	Transmission & Reticulation			0	0	18 000 000	14 000 000	18 000 000
3 Replacement of AC Pipelines Water Scheme		Infrastructure - Water	Reticulation			44 500 000	44 500 000	27 000 000	22 000 000	30 000 000
4 Water Services Operating Subsidy		Infrastructure - Other	Other			18 336 650	18 336 650	25 000 000	30 000 000	25 000 000
5 Upgrading of WWTW		Infrastructure - Sanitation	Reticulation			10 000 000	10 000 000	34 886 450	47 128 800	39 989 000
6 Upgrading of Silobela Substation/Addition to short Fall		Infrastructure - Electricity	Reticulation			15 400 000	15 400 000	5 000 000	6 000 000	7 000 000
7 Electrification of Households at the Different Areas:		Infrastructure - Road transport	Roads, Pavements & Bridges			14 500 000	14 500 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Msukaligwa(MP302) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Construction Of Storm Water Drainage		Infrastructure - Road Transport	Storm Water		2013	0	0	0	0	0
3 Drilling Of Boreholes In Msukaligwa Farm Areas		Infrastructure - Water	Reticulation		2013	0	5 500 000	0	0	0
4 Extend Water Reticulation In Sheepmoor		Infrastructure - Water	Reticulation		2013	0	4 000 000	0	0	0
5 Installation Of Convert. Waterborne Toilets In Farm Areas		Infrastructure - Sanitation	Reticulation		2013	0	5 500 000	0	0	0
6 Upgrade Of Amsterdamweg Phase 3		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
7 Upgrade Of Masango Road		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
8 Upgrade Of Malau Tulu		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
9 Upgrade Of Road At Nganga		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
10 Upgrade Of Road Kwadela		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
11 Upgrade Of Road Silindile		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
12 Upgrade Of Samora Mashele		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
13 Upgrade Of Taxi Route At Ward 2		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
14 Installation Of Street Lights/High Masts In Msukaligwa		Infrastructure - Electricity	Street Lighting		2013	0	350 000	0	0	0
15 Establishment Of A Fire Station At Lothair/Silindile Town		Infrastructure - Other	Other		2013	0	0	0	0	0
16 Establishment Of Libraries In Wartburton & Sheepmoor		Infrastructure - Other	Other		2013	0	0	0	0	0
17 Establishment Of New Cemetery At Nganga		Infrastructure - Other	Other		2013	0	0	0	0	0
18 Fencing Of Cemeteries And Municipal Buildings		Infrastructure - Other	Other		2013	0	0	0	0	0
19 Upgrade Of Kwazanele Stadium		Infrastructure - Other	Other		2013	0	0	0	0	0
20 Upgrade Pf Sports Facility In Msukaligwa		Infrastructure - Other	Other		2013	0	0	0	0	0
21 Upgrading Of Caravan Park And Douglas Chalets		Infrastructure - Other	Other		2013	0	0	0	0	0
22 Poultry & Gardening Projects		Other	Other		2013	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTRF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Govan Mbeki(MP307) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Conversion of VIP toilets Emzinoni Ext		Infrastructure - Sanitation	Sewerage purification			15 000 000	15 000 000	20 000 000	0	0
3 Conversion of VIP toilets Kinross Ext 25		Infrastructure - Sanitation	Sewerage purification			5 000 000	5 000 000	11 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Constr Roads And Stormwater	751005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	2012/13	0	0	0	0	0
3 General Vehicles		General Vehicles	General Vehicles		2013	0	8 915	0	0	0
4 Constr Roads And Stormwater	151025	Infrastructure - Road Transport	Storm Water	Hlalanikahle	2012/13	0	0	0	0	0
5 Plant & Equipment	151025	Plant & Equipment	Plant & Equipment	Fleet Section	2012/13	0	0	0	0	0
6 Plant & Equipment		Plant & Equipment	Plant & Equipment		2013	0	1 660 102	0	0	0
7 Water Tankers	151025	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
8 Water Tankers		General Vehicles	General Vehicles		2013	0	155 220	0	0	0
9 Computers - Hardware/Equipment	151020	Computers - Hardware/Equipment	Computers - Hardware/Equipment	Emalahleni	2012/13	0	0	0	0	0
10 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
11 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
12 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
13 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
14 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
15 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
16 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
17 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
18 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
19 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
20 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	149 365	0	0	0
21 Plant & Equipment	151020	Plant & Equipment	Plant & Equipment	Emalahleni	2012/13	0	0	0	0	0
22 Water Tankers	151025	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
23 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
24 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
25 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
26 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
27 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
28 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
29 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
30 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
31 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
32 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
33 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
34 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
35 Other Land	201010	Other Land	Other Land	Elm	2012/13	0	0	0	0	0
36 Other Land	201010	Other Land	Other Land	Empumekelweni Phase 3	2012/13	0	0	0	0	0
37 Other Land		Other Land	Other Land		2013	0	957 578	0	0	0
38 Other Land	201015	Other Land	Other Land	Elm	2012/13	0	0	0	0	0
39 Other Land		Other Land	Other Land		2013	0	2 738 018	0	0	0
40 Water Tankers	651005	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
41 Constr Roads And Stormwater	751005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	2012/13	0	0	0	0	0
42 Construction Clinic	251005	Clinics	Clinics	Klarinet	2012/13	0	0	0	0	0
43 Construction Clinic	251005	Clinics	Clinics	Klarinet Phase 1	2012/13	0	0	0	0	0
44 Construction Clinic		Clinics	Clinics		2013	0	15 471	0	0	0
45 Mobile Clinic	251005	Clinics	Clinics	Elm	2012/13	0	0	0	0	0
46 Computers - Hardware/Equipment	301015	Libraries	Libraries	Library	2012/13	0	0	0	0	0
47 Concrete Pal Fence	301015	Libraries	Libraries	Library	2012/13	0	0	0	0	0
48 Concrete Pal Fence	301015	Other	Other	Emalahleni	2012/13	0	0	0	0	0
49 Constr Roads And Stormwater	301010	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2	2012/13	0	0	0	0	0
50 Construction Of Soccer Field	301010	Sportsfields & Stadia	Sportsfields & Stadia	Pine Ridge	2012/13	0	0	0	0	0
51 Development New Cemetary	301020	Cemeteries	Cemeteries	Elm	2012/13	0	0	0	0	0
52 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
53 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
54 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
55 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
56 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
57 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
58 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
59 Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
60 Furniture And Other Office Equipment	301005	Furniture And Other Office Equipment	Furniture And Other Office Equipment	Cultural Centre	2012/13	0	0	0	0	0
61 Furniture And Other Office Equipment		Other	Other		2013	0	230 000	0	0	0
62 General Vehicles	301020	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
63 Plant & Equipment		Plant & Equipment	Plant & Equipment		2013	0	77 085	0	0	0
64 Plant & Equipment	301015	Plant & Equipment	Plant & Equipment	Emalahleni	2012/13	0	0	0	0	0
65 Security/Access Control Systems	301015	Libraries	Libraries	Libraries	2012/13	0	0	0	0	0
66 Security/Access Control Systems		Libraries	Libraries		2013	0	35 629	0	0	0
67 Other Buildings	351005	Other Buildings	Other Buildings	Schoongezicht	2012/13	0	0	0	0	0
68 Other Buildings		Other Buildings	Other Buildings		2013	0	31 465	0	0	0
69 Computers - Hardware/Equipment	401010	Computers - Hardware/Equipment	Computers - Hardware/Equipment	Elm	2012/13	0	0	0	0	0
70 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
71 Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0

72	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
73	Establishment Of Service Centres	401010	Other Buildings	Other Buildings	Emalahleni	2012/13	0	0	0	0	0
74	Establishment Of Service Centres	401010	Security And Policing	Security And Policing	Elm	2012/13	0	0	0	0	0
75	Fire Engine		Specialised Vehicles - Fire	Specialised Vehicles - Fire		2013	0	0	0	0	0
76	Fire Engine	401025	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalahleni	2012/13	0	0	0	0	0
77	Fire Station	401025	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalahleni	2012/13	0	0	0	0	0
78	Fire Station	401020	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalahleni	2012/13	0	0	0	0	0
79	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
80	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
81	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
82	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	30 461	0	0	0
83	General Vehicles	401010	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
84	General Vehicles	401015	General Vehicles	General Vehicles	Elm	2012/13	0	0	0	0	0
85	General Vehicles		General Vehicles	General Vehicles		2013	0	1 406 113	0	0	0
86	Hawkers Cubicles	401015	Other Buildings	Other Buildings	Emalahleni	2012/13	0	0	0	0	0
87	Plant & Equipment		Plant & Equipment	Plant & Equipment		2013	0	0	0	0	0
88	Security/Access Control Systems	401020	Computers - Hardware/Equipment	Computers - Hardware/Equipment	Elm	2012/13	0	0	0	0	0
89	Security/Access Control Systems		Other	Other		2013	0	614 832	0	0	0
90	Water Tankers	651005	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
91	Concrete Pal Fence	451005	Other	Other	Puma Stadium	2012/13	0	0	0	0	0
92	Concrete Pal Fence	451010	Other	Other	Emalahleni	2012/13	0	0	0	0	0
93	Constr Roads And Stormwater	451010	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Ph 2	2012/13	0	0	0	0	0
94	Construction Of Soccer Field	451010	Other	Other	Empumelweni	2012/13	0	0	0	0	0
95	Construction Of Soccer Field	451010	Other	Other	Pine Ridge	2012/13	0	0	0	0	0
96	Construction Of Soccer Field	451010	Other	Other	Thubelihle	2012/13	0	0	0	0	0
97	Construction Of Soccer Field	451010	Sportsfields & Stadia	Sportsfields & Stadia	Pine Ridge	2012/13	0	0	0	0	0
98	Construction Pavillion	451010	Other	Other	Sy Mthimunye	2012/13	0	0	0	0	0
99	Gardens & Parks/Fan Parks	451010	Parks & Gardens	Parks & Gardens	Kwagaga	2012/13	0	0	0	0	0
100	Gardens & Parks/Fan Parks		Swimming Pools	Swimming Pools		2013	0	0	0	0	0
101	General Vehicles		General Vehicles	General Vehicles		2013	0	500 000	0	0	0
102	General Vehicles	451005	General Vehicles	General Vehicles	Emalahleni	2012/13	0	0	0	0	0
103	Other Buildings		Swimming Pools	Swimming Pools		2013	0	0	0	0	0
104	Plant & Equipment		Plant & Equipment	Plant & Equipment		2013	0	853 404	0	0	0
105	Plant & Equipment	451005	Plant & Equipment	Plant & Equipment	Emalahleni	2012/13	0	0	0	0	0
106	Water Tankers	451005	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
107	Water Tankers		General Vehicles	General Vehicles		2013	0	40 320	0	0	0
108	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
109	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
110	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
111	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
112	Erection Public Toilet Facilities	501005	Other Buildings	Other Buildings	Emalahleni	2012/13	0	0	0	0	0
113	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
114	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
115	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
116	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
117	Other Buildings		Other Buildings	Other Buildings		2013	0	192 406	0	0	0
118	Plant & Equipment		Plant & Equipment	Plant & Equipment		2013	0	10 786	0	0	0
119	Water Tankers	651005	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
120	Concrete Pal Fence	551005	Other	Other	Leeuport Waste Disposal Site	2012/13	0	0	0	0	0
121	Concrete Pal Fence	551005	Other	Other	Phola Landfill site	2012/13	0	0	0	0	0
122	Constr Roads And Stormwater	551005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2	2012/13	0	0	0	0	0
123	General Vehicles	551005	General Vehicles	General Vehicles	Emalahleni	2012/13	0	0	0	0	0
124	General Vehicles		Specialised Vehicles - Refuse	Specialised Vehicles - Refuse		2013	0	0	0	0	0
125	Other Land	551005	Other Land	Other Land	Leeuport	2012/13	0	0	0	0	0
126	Plant & Equipment		Plant & Equipment	Plant & Equipment		2013	0	22 387	0	0	0
127	Plant & Equipment	551005	Plant & Equipment	Plant & Equipment	Emalahleni	2012/13	0	0	0	0	0
128	Universal Container Waste	551005	Other	Other	Emalahleni	2012/13	0	0	0	0	0
129	Concrete Pal Fence	601005	Other	Other	Nasuuport	2012/13	0	0	0	0	0
130	Constr Roads And Stormwater	601010	Other	Other	Emsagweni Phase 2	2012/13	0	0	0	0	0
131	Constr Roads And Stormwater	601005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2	2012/13	0	0	0	0	0
132	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
133	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
134	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
135	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
136	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
137	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
138	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
139	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
140	Sewer Network/ Reticulation		Infrastructure - Sanitation	Reticulation		2014	0	1 776 422	0	0	0
141	Sewer Network/ Reticulation	601010	Infrastructure - Sanitation	Reticulation	Hlalanikahle, Kwagaga, Ga-Nala, Thubelihle	2012/13	0	0	0	0	0
142	Sewer Network/ Reticulation	601010	Infrastructure - Sanitation	Reticulation	Hostels, Hlalanikahle	2012/13	0	0	0	0	0
143	Sewer Network/ Reticulation	601010	Infrastructure - Sanitation	Reticulation	Klarinet, Emalahleni, Kwamthunzi Vlakazi	2012/13	0	0	0	0	0
144	Sewer Network/ Reticulation	601010	Infrastructure - Sanitation	Reticulation	Klipspruit	2012/13	0	0	0	0	0
145	Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Reticulation	Ganala/Thubelihle	2012/13	0	0	0	0	0
146	Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Reticulation	Klipspruit	2012/13	0	0	0	0	0

147	Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Sewerage Purification	F/Bank, S/Gez, Riverview, Naaupoort,Klip	2012/13	0	0	0	0	0
148	Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Sewerage Purification	Luthuli/Botha	2012/13	0	0	0	0	0
149	Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Sewerage Purification	Naaupoort,Rietspruit,Ferrobank	2012/13	0	0	0	0	0
150	Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Sewerage Purification	Phola	2012/13	0	0	0	0	0
151	Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Sewerage Purification	Phola, Thubelihle	2012/13	0	0	0	0	0
152	Waste Water Treatment Plant	601005	Infrastructure - Sanitation	Sewerage Purification	Thubelihle	2012/13	0	0	0	0	0
153	Waste Water Treatment Plant		Infrastructure - Sanitation	Sewerage Purification		2013	0	2 515 483	0	0	0
154	Water Tankers	601005	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
155	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
156	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
157	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
158	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
159	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
160	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
161	Concrete Pal Fence	701005	Infrastructure - Water	Dams & Reservoirs	Wilbank Dam	2012/13	0	0	0	0	0
162	Concrete Pal Fence	701010	Infrastructure - Water	Dams & Reservoirs	Point D	2012/13	0	0	0	0	0
163	Concrete Pal Fence	751005	Other	Other	Emalahleni	2012/13	0	0	0	0	0
164	Constr Roads And Stormwater	701005	Infrastructure - Water	Reticulation	Emsagweni Phase 2	2012/13	0	0	0	0	0
165	Constr Roads And Stormwater	751005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	2012/13	0	0	0	0	0
166	Electrification	751005	Other	Other	Emalahleni	2012/13	0	0	0	0	0
167	Electrification	751005	Other	Other	Ga-Nala	2012/13	0	0	0	0	0
168	Electrification	751005	Plant & Equipment	Plant & Equipment	Emalahleni	2012/13	0	0	0	0	0
169	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
170	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
171	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
172	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
173	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
174	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Doompoort	2012/13	0	0	0	0	0
175	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Elm	2012/13	0	0	0	0	0
176	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Empumelweni	2012/13	0	0	0	0	0
177	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Empumelweni Phase 3	2012/13	0	0	0	0	0
178	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Emsagweni	2012/13	0	0	0	0	0
179	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Hlalanikahle	2012/13	0	0	0	0	0
180	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Klarinet	2012/13	0	0	0	0	0
181	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Klarinet ext 4	2012/13	0	0	0	0	0
182	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Klarinet ext 6	2012/13	0	0	0	0	0
183	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Klarinet ext4	2012/13	0	0	0	0	0
184	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Phola	2012/13	0	0	0	0	0
185	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Thubelihle ext 4	2012/13	0	0	0	0	0
186	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Twala and Ihala	2012/13	0	0	0	0	0
187	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	26 443 361	0	0	0
188	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Doompoort/Model Park	2012/13	0	0	0	0	0
189	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Emalahleni	2012/13	0	0	0	0	0
190	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Hlalanikahle	2012/13	0	0	0	0	0
191	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Paul Sauer	2012/13	0	0	0	0	0
192	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Thubelihle	2012/13	0	0	0	0	0
193	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Thwala,Thala	2012/13	0	0	0	0	0
194	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Vosman	2012/13	0	0	0	0	0
195	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	2 786 343	0	0	0
196	Electrification	751005	Infrastructure - Electricity	Transmission & Reticulation	Emsagweni	2013/14	0	0	0	0	0
197	Establish Laboratory	701010	Infrastructure - Water	Water Purification	Elm	2012/13	0	0	0	0	0
198	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
199	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
200	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
201	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
202	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
203	General Vehicles	751005	General Vehicles	General Vehicles	Elm	2012/13	0	0	0	0	0
204	General Vehicles		General Vehicles	General Vehicles		2013	0	190 622	0	0	0
205	General Vehicles	751005	General Vehicles	General Vehicles	Emalahleni	2012/13	0	0	0	0	0
206	Highmastlight/ Streetlights	751010	Infrastructure - Electricity	Street Lighting	Emalahleni	2012/13	0	0	0	0	0
207	Highmastlight/ Streetlights	751010	Infrastructure - Electricity	Street Lighting	Klarinet	2012/13	0	0	0	0	0
208	Highmastlight/ Streetlights	751005	Infrastructure - Electricity	Street Lighting	Phola	2012/13	0	0	0	0	0
209	Highmastlight/ Streetlights	751010	Infrastructure - Electricity	Street Lighting	Phola	2012/13	0	0	0	0	0
210	Highmastlight/ Streetlights	751010	Infrastructure - Electricity	Street Lighting	Vosman	2012/13	0	0	0	0	0
211	Ldv (Light Delivery Van)	701005	General Vehicles	General Vehicles	Elm	2012/13	0	0	0	0	0
212	Ldv (Light Delivery Van)		General Vehicles	General Vehicles		2013	0	66 555	0	0	0
213	Ldv (Light Delivery Van)	751005	General Vehicles	General Vehicles	Elm	2012/13	0	0	0	0	0
214	Other Land	751005	Other Land	Other Land	Doompoort	2012/13	0	0	0	0	0
215	Plant & Equipment		Plant & Equipment	Plant & Equipment		2013	0	0	0	0	0
216	Plant & Equipment	701005	Infrastructure - Water	Reticulation	Elm	2012/13	0	0	0	0	0
217	Water Eppw	701010	Infrastructure - Water	Reticulation	Elm	2012/13	0	0	0	0	0
218	Water Purification/ Storage		Infrastructure - Water	Dams & Reservoirs		2013	0	15 634	0	0	0
219	Water Purification/ Storage	701010	Infrastructure - Water	Dams & Reservoirs	Elm	2012/13	0	0	0	0	0
220	Water Purification/ Storage	701010	Infrastructure - Water	Dams & Reservoirs	Klarinet	2012/13	0	0	0	0	0
221	Water Purification/ Storage		Infrastructure - Water	Dams & Reservoirs		2014	0	667 156	0	0	0

222	Water Purification/ Storage		Infrastructure - Water	Dams & Reservoirs		2013	0	112 944	0	0	0
223	Water Purification/ Storage	701005	Infrastructure - Water	Water Purification	Elm	2012/13	0	0	0	0	0
224	Water Purification/ Storage	701010	Infrastructure - Water	Water Purification	Elm	2012/13	0	0	0	0	0
225	Water Purification/ Storage		Infrastructure - Water	Water Purification		2013	0	30 000	0	0	0
226	Water Purification/ Storage	701005	Infrastructure - Water	Water Purification	Ga-Nala	2012/13	0	0	0	0	0
227	Water Purification/ Storage		Infrastructure - Water	Water Purification		2013	0	118 602	0	0	0
228	Water Tankers	701005	Infrastructure - Water	Dams & Reservoirs	Emalahleni	2012/13	0	0	0	0	0
229	Water Tankers	751005	General Vehicles	General Vehicles		2012/13	0	0	0	0	0
230	Water-Reticulation/Purification	701010	Infrastructure - Water	Reticulation	Elm	2012/13	0	0	0	0	0
231	Water-Reticulation/Purification	701010	Infrastructure - Water	Reticulation	Farms	2012/13	0	0	0	0	0
232	Water-Reticulation/Purification	701010	Infrastructure - Water	Reticulation	Kangewane	2012/13	0	0	0	0	0
233	Water-Reticulation/Purification	701010	Infrastructure - Water	Reticulation	Kwamihunzi to Phola	2012/13	0	0	0	0	0
234	Water-Reticulation/Purification	701010	Infrastructure - Water	Reticulation	Rhiveng	2012/13	0	0	0	0	0
235	Water-Reticulation/Purification	701010	Infrastructure - Water	Reticulation	Thushanang	2012/13	0	0	0	0	0
236	Water-Reticulation/Purification	701010	Infrastructure - Water	Reticulation	Hlalanikahle ext 1 2 3	2012/13	0	0	0	0	0
237	Water-Reticulation/Purification		Infrastructure - Water	Reticulation		2013	0	2 100 000	0	0	0
238	Water-Reticulation/Purification	701010	Infrastructure - Water	Reticulation	Empumekelweni	2012/13	0	0	0	0	0
239	Water-Reticulation/Purification		Infrastructure - Water	Reticulation		2013	0	1 569 870	0	0	0
240	Water-Reticulation/Purification	701005	Infrastructure - Water	Water Purification	Elm	2012/13	0	0	0	0	0
241	Water-Reticulation/Purification	701010	Infrastructure - Water	Water Purification	Elm	2012/13	0	0	0	0	0
242	Computers - Hardware/Equipment		Computers - Hardware/Equipment	Computers - Hardware/Equipment		2013	0	34 978	0	0	0
243	Computers - Hardware/Equipment	801025	Computers - Hardware/Equipment	Computers - Hardware/Equipment		2012/13	0	0	0	0	0
244	Concrete Pal Fence		Other	Other		2013	0	50 000	0	0	0
245	Concrete Pal Fence		Other	Other		2013	0	0	0	0	0
246	Constr Roads And Stormwater	651005	Other	Other	Emalahleni	2012/13	0	0	0	0	0
247	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Empumekelweni	2012/13	0	0	0	0	0
248	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	2012/13	0	0	0	0	0
249	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni Phase 2	2012/13	0	0	0	0	0
250	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hlalanikahle	2012/13	0	0	0	0	0
251	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hosiel	2012/13	0	0	0	0	0
252	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Klarinet	2012/13	0	0	0	0	0
253	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Kwa Thomas	2012/13	0	0	0	0	0
254	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Phola Yende Mahlangu	2012/13	0	0	0	0	0
255	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Thubelihle final phase	2012/13	0	0	0	0	0
256	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Thubelihle Phase 2	2012/13	0	0	0	0	0
257	Constr Roads And Stormwater		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	1 499 014	0	0	0
258	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Cbd,Phola,Ogies,Ga Nala, Thubelihle	2012/13	0	0	0	0	0
259	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emalahleni	2012/13	0	0	0	0	0
260	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Emsagweni	2012/13	0	0	0	0	0
261	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hlalanikahle	2012/13	0	0	0	0	0
262	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Roads, Pavements & Bridges	Klarinet	2012/13	0	0	0	0	0
263	Constr Roads And Stormwater		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	21 933	0	0	0
264	Constr Roads And Stormwater	651005	Infrastructure - Road Transport	Storm Water	Thubelihle	2012/13	0	0	0	0	0
265	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
266	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
267	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	0	0	0	0
268	Electrification		Infrastructure - Electricity	Transmission & Reticulation		2013	0	200 000	0	0	0
269	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
270	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
271	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	0	0	0	0
272	Furniture And Other Office Equipment		Furniture And Other Office Equipment	Furniture And Other Office Equipment		2013	0	40 000	0	0	0
273	Gardens & Parks/Fan Parks		Swimming Pools	Swimming Pools		2013	0	200 000	0	0	0
274	General Vehicles		General Vehicles	General Vehicles		2013	0	0	0	0	0
275	Other Buildings		Other Buildings	Other Buildings		2013	0	19 150	0	0	0
276	Other Buildings		Recreational Facilities	Recreational Facilities		2013	0	750 000	0	0	0
277	Plant & Equipment		Computers - Hardware/Equipment	Computers - Hardware/Equipment		2013	0	193 319	0	0	0
278	Plant & Equipment	651005	Plant & Equipment	Plant & Equipment	Elm	2012/13	0	0	0	0	0
279	Plant & Equipment	801005	Plant & Equipment	Plant & Equipment	Nature Reserve	2012/13	0	0	0	0	0
280	Water Tankers	651005	General Vehicles	General Vehicles		2012/13	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Thembisile Hani(MP315) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 600172 Street lights Thokoza T Junction R573		Infrastructure - Electricity	Street Lighting		2013	0	0	100 000	105 900	111 830
3 600173 Street lights Cashbuild Turnoff along R573		Infrastructure - Electricity	Street Lighting		2013	0	0	351 017	371 727	392 543
4 600174 Street lights Sokapo & Emafesi along R573 Moloto Rd		Infrastructure - Electricity	Street Lighting		2013	0	0	351 017	371 727	392 543
600175 Street lights Viaaglagle NO1 (T junction) along R573 Moloto Rd		Infrastructure - Electricity	Street Lighting		2013	0	0	351 017	371 727	392 543
5 Rd		Infrastructure - Electricity	Street Lighting		2013	0	0	351 017	371 727	392 543
600176 Street lights New police station After T-junction Along R573 Moloto Rd		Infrastructure - Electricity	Street Lighting		2013	0	0	351 017	371 727	392 543
6		Infrastructure - Electricity	Street Lighting		2013	0	0	351 017	371 727	392 543
7 600177 Street lights in CRDP Wards (Verena and Wolvenkop)		Infrastructure - Electricity	Street Lighting		2013	0	0	900 000	953 100	1 006 473

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Nkomazi(MP324) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 6x bakkies		Other Assets	General vehicles			0	0	6 440 000	0	0
3 upgrading of security		Other Assets	Buildings			0	0	200 000	0	0
4 Furniture		Other Assets	Furniture and other office equipment			0	0	400 000	0	0
5 Computers for all departments		Other Assets	Waste Management			0	0	600 000	600 000	0
6 Furniture		Other Assets	Computers - hardware/equipment			0	0	120 000	0	0
7 2x bakkies		Other Assets	General vehicles			0	0	400 000	0	0
8 steel filing cabinet		Other Assets	Furniture and other office equipment			0	0	300 000	0	0
9 Computer softwares		Intangibles	Computers - software & programming			0	0	200 000	0	0
10 7X BAKKES		Other Assets	General vehicles			0	0	1 400 000	0	0
11 Renovation of komalpoort INFO centre		Other Assets	Buildings			0	0	2 000 000	0	0
12 furniture		Other Assets	Furniture and other office equipment			0	0	500 000	0	0
13 Block B Community Hall		Community	Buildings			0	0	6 331 669	0	0
14 1x Kombi		Other Assets	General vehicles			0	0	360 000	0	0
15 Block C Community Hall		Community	Buildings			0	0	0	3 000 000	8 000 000
16 Boschfontein community hall		Community	Buildings			0	0	3 000 000	0	0
17 Driekoppies stadium		Community	Sportsfields & stadia			0	0	4 753 054	0	0
18 Mangweni Sports Facility		Community	Sportsfields & stadia			0	0	3 000 000	4 908 335	0
19 Phiva Community Hall		Community	Buildings			0	0	0	3 000 000	8 000 000
20 Upgrading of mbuzini stadium		Community	Sportsfields & stadia			0	0	3 000 000	4 993 297	0
21 3ton truck		Other Assets	General vehicles			0	0	0	0	0
22 2X bakkies		Other Assets	General vehicles			0	0	400 000	0	0
23 1X BAKKIE		Other Assets	General vehicles			0	0	200 000	0	0
24 1x BIG fire TRUCK		Other Assets	Specialised vehicles - Fire			0	0	2 000 000	0	0
25 3X BAKKIES		Other Assets	General vehicles			0	0	600 000	0	0
26 2x Refuse trucks		Other Assets	Specialised vehicles - Refuse			0	0	2 440 000	0	0
27 2X BAKKIES		Other Assets	General vehicles			0	0	400 000	0	0
28 nkomazi landfill site		Infrastructure - Other	Waste Management			0	0	2 000 000	0	0
29 1x Kombi		Other Assets	General vehicles			0	0	360 000	0	0
30 RHIG Projects		Infrastructure - Sanitation	Sewerage purification			0	0	4 500 000	4 500 000	5 000 000
31 New villages sanitation projects		Infrastructure - Sanitation	Sewerage purification			0	0	10 000 000	15 000 000	20 000 000
32 Old villages sanitation projects		Infrastructure - Sanitation	Sewerage purification			0	0	10 000 000	15 000 000	20 000 000
33 12X BAKKIES		Other Assets	General vehicles			0	0	2 400 000	0	0
34 Block B Bus route 7.5km		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	0	6 500 000	4 000 000
35 Boschfontein bus route(6KM)		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	3 331 670	11 389 780	0
36 construction of Durban/ new village bus route		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	0	6 404 919	0
37 construction of Mabundzeni bus route		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	0	5 000 000	4 000 000
38 construction of nkungwini bus route		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	4 000 000	4 000 000	0
39 Driekoppies bus route (8KM)		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	9 892 164	0	0
40 Mafambisa bus route(6KM)		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	8 233 070	0	0
41 Mangweni Bus route 8km		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	0	6 500 000	4 000 000
42 Schulzendal B Bus route		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	5 668 330	0	0
43 Masibekela Bus route 8km		Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	0	6 777 406	4 000 000
44 11X BAKKIES		Other Assets	General vehicles			0	0	2 200 000	0	0
45 Nyathi raw water upgrade		Infrastructure - Water	Reticulation			0	0	13 532 450	0	0
46 ANIVA BULK WATER SUPPLY(2ML GR 80.3ML TOWER) 6KM		Infrastructure - Water	Reticulation			0	0	12 319 938	0	0
47 BLOCK B WATER RETICULATION (NKANINI) (15(KM)		Infrastructure - Water	Reticulation			0	0	10 000 000	32 000 000	0
48 Block C (replacement of pipe uPVC to Steel pipe for 5km)		Infrastructure - Water	Reticulation			0	0	10 000 000	0	0
49 Block C Water reticulation		Infrastructure - Water	Reticulation			0	0	4 000 000	4 000 000	0
50 Buffelspruit (Buhleni) extension of reticulation		Infrastructure - Water	Reticulation			0	0	0	0	2 000 000
51 Eric'sville water reticulation8km		Infrastructure - Water	Reticulation			0	0	0	3 500 000	5 000 000
52 Jeppes Reef Bulk water supply upgrade & booster pump		Infrastructure - Water	Reticulation			0	0	0	0	10 000 000
53 JoeSlovo(part of Block B) (2ML ground resevoir)		Infrastructure - Water	Dams & Reservoirs			0	0	1 900 000	0	0
54 Kamaqhekeza Upgrading of the AC pipeline		Infrastructure - Water	Reticulation			0	0	3 000 000	2 595 081	5 000 000
55 KaMaqhekeza water reticulation 15km		Infrastructure - Water	Reticulation			0	0	0	3 000 000	5 000 000
56 Khumbulekhaya (Phiva) New reticulation		Infrastructure - Water	Reticulation			0	0	0	0	2 000 000
57 Langelooop water reticulation 20km (ESIGAYWENI)		Infrastructure - Water	Reticulation			0	0	3 000 000	0	0
58 langelooop Water Reticulation:Bhekisisa+Sbokeng (15KM)		Infrastructure - Water	Reticulation			0	0	12 199 079	13 000 000	0
59 Louville water treatment plant (6 ML)		Infrastructure - Water	Water purification			0	0	3 580 000	0	0
60 Louville water reticulation10km		Infrastructure - Water	Reticulation			0	0	0	5 000 000	5 000 000
61 Mafambisa New reticulation		Infrastructure - Water	Reticulation			0	0	0	0	2 000 000
62 Magogoni water reticulation		Infrastructure - Water	Reticulation			0	0	0	0	2 000 000
63 Magudu water reticulation		Infrastructure - Water	Reticulation			0	0	0	5 000 000	3 000 000
64 Mahlabathini water reticulation		Infrastructure - Water	Reticulation			0	0	0	0	2 000 000
65 Mananga Water reticulation		Infrastructure - Water	Reticulation			0	0	0	0	2 000 000
66 Mandulo (2ML ground resevoir)		Infrastructure - Water	Dams & Reservoirs			0	0	1 900 000	0	0
67 Mandulo bulk water supply (3km of 315 mm UPVC bulk line)		Infrastructure - Water	Reticulation			0	0	3 000 000	5 000 000	5 921 523
Mangweni bulk water supply UPGRADE(replacement of 200 AC to 315UPVC pipe) 8.2 km		Infrastructure - Water	Reticulation			0	0	11 953 943	0	0

Mangweni bulk water supply (6km of 315mm UPVC bulk line,3ML 69 ground reservoir,0.3 ML elevated tank, 70 Mangweni water reticulation 15km	Infrastructure - Water Infrastructure - Water	Reticulation Reticulation	0 0	0 0	9 953 943 0	0 4 095 081	0 3 000 000
71 Masibekela Bulk Water Supply (2ML) ground reservoir + 0.3ML)	Infrastructure - Water	Reticulation	0	0	5 092 571	0	0
72 Masibekela water reticulation 12km	Infrastructure - Water	Reticulation	0	0	0	4 000 000	5 000 000
73 Mbusini water reticulation13km	Infrastructure - Water	Reticulation	0	0	0	3 000 000	5 000 000
74 Mdiadia (2ML ground reservoir)	Infrastructure - Water	Dams & Reservoirs	0	0	1 900 000	0	0
75 High pressure cleaners machine	Infrastructure - Water	Plant & equipment	0	0	90 000	0	0
76 Workshop tools	Infrastructure - Water	Plant & equipment	0	0	95 000	0	0
77 2X bakkies	Other Assets	general vehicles	0	0	400 000	0	0
78 Mobile pumps	Infrastructure - Water	Water purification	0	0	400 000	0	0
79 Mgobodzi water reticulation15km	Infrastructure - Water	Reticulation	0	0	0	7 208 588	4 000 000
80 Mtata Reticulation	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
81 Mzinti new extension bulk water supply	Infrastructure - Water	Reticulation	0	0	0	0	10 000 000
Naas Bulk water supply upgrade (booster pump station & bulk line 82 upgrade)	Infrastructure - Water	Reticulation	0	0	0	0	10 000 000
83 Naas/Block C Water Treatment works upgrade 10ML/day	Infrastructure - Water	Water purification	0	0	0	0	10 000 000
84 Nhlabaville Water Reticulation (8 km)	Infrastructure - Water	Reticulation	0	0	2 000 000	5 000 000	0
85 Nhlalakahle Bulk Water Supply (reticulation ,reservoir & Bulk line)	Infrastructure - Water	Reticulation	0	0	0	0	10 000 000
86 Phakama (Block C) water reticulation (17 km)	Infrastructure - Water	Reticulation	0	0	2 000 000	5 000 000	0
87 Phola Reticulation	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
88 KHOMBASO EXTEND RETICULATION	Infrastructure - Water	Reticulation	0	0	300 000	0	0
89 VLAKBUILT EXTEND RETICULATION	Infrastructure - Water	Reticulation	0	0	400 000	0	0
90 DLUDLUMA EXTEND RETICULATION	Infrastructure - Water	Reticulation	0	0	5 000 657	0	0
91 MAGUDU EXTEND RETICULATION & RESEV UPGRA	Infrastructure - Water	Reticulation	0	0	1 557 550	0	0
Phosaville Bulk Water Supply upgrade (2ML ground reservoir + 92 0.3ML Elevated tank)	Infrastructure - Water	Dams & Reservoirs	0	0	4 287 383	0	0
93 REFURBISHMENT (WSOG)	Infrastructure - Water	Water purification	0	0	15 000 000	15 000 000	19 000 000
94 Schoemansdal new extension reticulation	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
95 Schulzendal Bulk water supply	Infrastructure - Water	Reticulation	0	0	0	0	10 000 000
Shongwe Hospital bulk water supply upgrade (Replacement of AC 96 pipe) (6KM)	Infrastructure - Water	Reticulation	0	0	4 843 969	0	0
97 Skhwahlane (2ML ground resevoir)	Infrastructure - Water	Dams & Reservoirs	0	0	3 000 000	4 000 000	0
98 Skoonplaas water reticulation 12km	Infrastructure - Water	Reticulation	0	0	0	5 500 000	5 000 000
99 Tonga Block A1 water reticulation	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
100 Tonga D elevated tank + water Reticulation (0.24ML + 3KM)	Infrastructure - Water	Reticulation	0	0	2 110 743	0	0
101 Tonga D ground reservoir (pump house and reticulation)	Infrastructure - Water	Dams & Reservoirs	0	0	4 550 280	0	0
Tonga Old Police Station bulk water supply (5km 315mm UPVC bulk 102 line,3ML ground reservoir, 0.3 ML el	Infrastructure - Water	Reticulation	0	0	5 000 000	10 000 000	0
103 Tonga RDP water reticulation	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
104 TONGA WTW PHASE 1B (PHASE 2)	Infrastructure - Water	Water purification	0	0	6 000 000	10 000 000	0
105 Upgrading of Block B WTW 5ML/d	Infrastructure - Water	Water purification	0	0	0	0	10 000 000
106 Upgrading of Nunda package plant 5ML/d	Infrastructure - Water	Water purification	0	0	0	0	10 000 000
107 Upgrading of Nyathi WTW 6ML/d	Infrastructure - Water	Water purification	0	0	0	0	10 000 000
108 Viakbuilt water reticulation	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
Refurbishment of existing bulk infrastructure and extension of 109 reticulation in Buffelspruit, Jeppe's	Infrastructure - Water	Reticulation	0	0	11 476 000	0	0
Construction of new reservoir, upgrading of WTW capacity and 110 extension of reticulation in Louissvill	Infrastructure - Water	Reticulation	0	0	8 907 000	0	0
Upgrading of rising main (2km) and extension of reticulation in 111 Masibekela	Infrastructure - Water	Reticulation	0	0	20 883 000	0	0
Refurbishment of reservoir and extension of reticulation in Batqa, 112 Durban, Mabundzeni and Thambokhul	Infrastructure - Water	Reticulation	0	0	778 775	0	0
Upgrading and refurbishment of WTW, construction of new 2ML 113 reservoir and pipeline and extension of	Infrastructure - Water	Reticulation	0	0	22 217 154	0	0
Construction of package plant, new rising main and new borehole and 114 extension of reticulation in Ste	Infrastructure - Water	Reticulation	0	0	1 500 000	0	0
Upgrading of existing gravity pipeline and extension of reticulation in 115 Ngwenyeni	Infrastructure - Water	Reticulation	0	0	10 318 000	0	0
116 Extension of reticulation in Boschfontein and Skoonplaas	Infrastructure - Water	Reticulation	0	0	0	5 928 000	5 928 000
Construction of 2ML reservoir, upgrading and refurbishment of WTW 117 in Malelane	Infrastructure - Water	Reticulation	0	0	6 000 000	4 000 000	0
118 Extension of reticulation in Driekoppies and Middelplaas	Infrastructure - Water	Reticulation	0	0	0	4 720 000	5 128 000
119 Upgrading of existing WTW and resevoir in Marloth Park	Infrastructure - Water	Reticulation	0	0	6 000 000	5 000 000	0
120 Extension of reticulation in Magogeni	Infrastructure - Water	Reticulation	0	0	0	0	3 184 000
121 Extension of reticulation in Schulzendal	Infrastructure - Water	Reticulation	0	0	0	0	3 000 000
122 Upgrading of raw water, filters and clarifiers in Komatiport	Infrastructure - Water	Reticulation	0	0	4 000 000	3 000 000	0
123 Upgrading of reservoir and WTW capacity in Langeloop	Infrastructure - Water	Reticulation	0	0	0	5 000 000	5 000 000
Construction of new bulk pipeline, upgrading of raw water pump 124 station and WTW and extension of reti	Infrastructure - Water	Reticulation	0	0	0	3 895 000	5 000 000
Refurbishment and upgrading of existing WTW in Emjejane 125 (Hectorspruit)	Infrastructure - Water	Reticulation	0	0	4 000 000	5 000 000	0
Upgrading of reservoir and extension of reticulation in Ericsville and 126 Lusaka	Infrastructure - Water	Reticulation	0	0	0	3 000 000	3 000 000

127	Extention of reticulation in Goba	Infrastructure - Water	Reticulation	0	0	0	3 000 000	3 000 000
128	Extention of reticulation in Mbangwane	Infrastructure - Water	Reticulation	0	0	0	3 000 000	3 000 000
	Upgrading of reservoir and WTW capacity and extention of							
129	reticulation in Timbodweni (Mandulo)	Infrastructure - Water	Reticulation	0	0	0	4 000 000	10 000 000
	Construction of package plant, rising main and reservoir and extention							
130	of reticulation in Mkwaru-Kwa	Infrastructure - Water	Reticulation	0	0	0	1 500 000	1 500 000
131	Extention of reticulation in Kazibukwane	Infrastructure - Water	Reticulation	0	0	0	0	6 136 000
132	Extention of reticulation in Motheo West and Mzintli	Infrastructure - Water	Reticulation	0	0	0	0	4 304 000
133	Extention of reticulation in Sikwahlane	Infrastructure - Water	Reticulation	0	0	0	0	1 144 000
	Upgrading of bulk pipeline and extention of reticulation in Tonga							
134	Village	Infrastructure - Water	Reticulation	0	0	0	0	1 500 000
135	Tonga Block C New Reservoir 2.5 Ml/d	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	2 669 000
136	Bulk Mananga	Infrastructure - Water	Reticulation	0	0	0	0	1 250 000
137	Gravily main Marloth Park	Infrastructure - Water	Reticulation	0	0	3 000 000	5 000 000	0
138	Gravily line Mbuzini	Infrastructure - Water	Reticulation	0	0	0	0	4 000 000
139	Gravily main Malelane	Infrastructure - Water	Reticulation	0	0	3 000 000	3 000 000	0
140	Gravily main Schoemansdal North	Infrastructure - Water	Reticulation	0	0	0	0	2 000 000
141	Reservoir Schoemansdal North Upgrade	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	2 500 000
142	Rising main Malelane	Infrastructure - Water	Reticulation	0	0	5 000 000	2 670 000	0
143	Rising main Marloth Park	Infrastructure - Water	Reticulation	0	0	4 401 864	1 500 000	0
144	Rising main Tonga B North	Infrastructure - Water	Reticulation	0	0	0	2 919 000	0
145	Reservoir Khombaso	Infrastructure - Water	Dams & Reservoirs	0	0	0	4 060 000	0
146	Reservoir Mabundzene	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	6 000 000
147	Reservoir Magogeni Upgrade	Infrastructure - Water	Dams & Reservoirs	0	0	0	0	6 000 000
148	Disaster Recovery projects	Infrastructure - Water	Reticulation	0	0	20 000 000	20 000 000	0
149	DME ELECTRIFICATION PROJECTS	Infrastructure - Water	Reticulation	0	0	10 000 000	10 000 000	20 000 000
150	Tools & equipment	Other Assets	Plant & equipment	0	0	100 000	0	0
151	NewUpgrade substations in Nkomazi	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 500 000	0	0
152	Installation of HI Ring Supplies in Nkomazi	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 000 000	0	0
153	Marloth Park Electrification	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 500 000	0	0
154	Replace streetlights & mast lights in Nkomazi	Infrastructure - Electricity	Transmission & Reticulation	0	0	300 000	0	0
155	nkomazi smart metering	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 300 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Bushbuckridge(MP325) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2		Other Assets	Other Land		2015	12 619 000	1 500 000	5 500 000	5 450 000	8 000 000
2 Formalisation / Land tenure different areas		Infrastructure - Water	Transmission & Reticulation		2015	87 000 000	0	47 000 000	169 000 000	22 000 000
3 Water reticulations in different areas		Infrastructure - Sanitation	Waste Management		2015	1 000 000	0	0	0	0
4 Rural sanitation projects / VIP Toilets										

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.