

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Madibeng(NW372) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 2804 Disaster Management		Infrastructure - Other	Other	2011/12	0	2 425 030	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Rustenburg(NW373) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
3 Bospoort - Upgrading of Pipelines		Infrastructure - Water	Reticulation	25°40'18.44"S	2016	29 919 160	29 919 160	18 477 375	0	0
Upgrading of Water Meters and Aged Connections - RTB & Extensions		Infrastructure - Water	Reticulation	25°40'11.51"S27°14'54.48"E	2016	17 551 160	17 551 160	8 744 875	0	0
4										
5 Replacement of Water AC Pipes - Rustenburg (Incl - Extensions)		Infrastructure - Water	Reticulation	25°39'28.47"S27°14'52.70"E	2016	8 912 280	8 912 280	1 455 386	0	0
6 Boschfontein - Water supply		Infrastructure - Water	Reticulation	25°44'51.09"S27°16'18.39"E	2016	10 000 000	10 000 000	4 758 666	0	0
7 Boschdal - Water Supply		Infrastructure - Water	Reticulation	25°43'1.70"S 27°13'37.59"E	2016	13 000 000	13 000 000	7 899 785	0	0
8 Tsitsing roads & stormwater drainage		Infrastructure - Road transport	Reticulation	25°28'13"S	2016	10 000 000	10 000 000	6 000 000	0	0
9 Freedom park roads & stormwater		Infrastructure - Road transport	Reticulation	25°38'0"S	2016	10 000 000	10 000 000	3 258 855	0	0
10 Marikana roads & stormwater		Infrastructure - Road transport	Reticulation	25°29'31"S	2016	10 000 000	10 000 000	6 899 452	0	0
Upgrading and Construction of Internal Access Roads in Mafika and Serutube		Infrastructure - Road transport	Reticulation	25°31'42"S	2016	10 000 000	10 000 000	5 999 478	0	0
11										
13 Upgrading of Boitekong Wastewater Treatment Plant		Infrastructure - Sanitation	Reticulation	25°37'57.39"S27°16'55.46"E	2016	24 865 000	24 865 000	9 775 845	0	0
15 Rustenburg Rapid Transport		Infrastructure - Road transport	Road Transport		2016	520 000 000	727 565 918	349 000 000	0	0
17 Roads and Stormwater		Infrastructure - Road transport	Roads, Pavements & Bridges		2016	196 593 000	196 593 000	38 500 000	0	0
19 Department of Sports, Arts and Culture		Community	Libraries		2016	670 000	670 000	362 966	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.



North West: Mafikeng(NW383) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Upgrading of Danville Stadium		Infrastructure - Other	Roads, Pavements & Bridges		2012/13	5 000 000	2 112 727	0	0	0
Provision of a multipurpose centre in Ward 4 ( Tsetse, Ottoshoop, Slurry & Burhmansdrift		Community	Community halls		2012/13	1 200 000	829 000	0	0	0
4 Provision of a bridge in Tontonyane Village		Infrastructure - Road transport	Roads, Pavements & Bridges		2012/13	3 400 000	2 974 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Ngaka Modiri Molema(DC38) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2	Bodibe Ward 17 Water Reticulation	Infrastructure - Water	Reticulation		0	0	0	0	0
3	Dihatshwane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
4	Itsoeng Bulk Water Supply Phase 2	Infrastructure - Water	Reticulation		0	0	0	0	0
5	Itsekeng & Biesiesvlei Bulk Sanitation	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
6	Tlhabologang Bulk Sanitation (WWTW)	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
7	Tlhabologang Bulk Sanitation (M & E)	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
8	Brooksby Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
9	Blydeville Outfall Sewer Upgrade	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
10	Miga Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
11	Magokgoane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
12	Majemantshe Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
13	Lokaleng Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
14	Lokgalong Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
15	Lombaardslaagte Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
16	Mogosaane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
17	Tlapeng Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
18	Moletsamongwe and Lekgalong Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
19	Moshawane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
20	Selosesha Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
21	Sellagole Bulk Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
22	Tshilamolomo Water Supply Upgrade	Infrastructure - Water	Reticulation		0	0	0	0	0
23	Welleverde Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
24	Mooipan Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
25	Top Village BWS & Reticulation Bulk Water Line	Infrastructure - Water	Reticulation		0	0	0	0	0
26	Tsetse Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
27	Olienhoupark Water Reticulation Phase 1	Infrastructure - Water	Reticulation		0	0	0	0	0
28	Olienhoupark Sewer Reticulation Phase 2	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
29	Braklaagte Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
30	Borakalalo Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
31	Gopane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
32	Welbedacht Sewer Reticulation	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
33	Ramotshere-Molisa Rural Sanitation	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
34	Grootmarico WWTW	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
35	Grootmarico Outfall Sewer & Reticulation	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
36	Sannieshof/Agisanang Bulk Water Supply & Reticulation	Infrastructure - Water	Reticulation		0	0	0	0	0
37	Delareyville Bulk Water Supply (Storage 4.75 ML)	Infrastructure - Water	Reticulation		0	0	0	0	0
38	Delareyville Bulk Water Supply (Bulk Supply Line)	Infrastructure - Water	Reticulation		0	0	0	0	0
39	Khunwana Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
40	Delareyville WWTW Upgrade- Phase 2	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
41	Sannieshof WWTW	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
42	Ikopeleng, Dimorogoane water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
	Water Supply at Magogoe Koikoi & Magogoe Central (Seweding, Phola Phatsima)	Infrastructure - Water	Reticulation		0	0	0	0	0
44	Greater Lichtenburg Bulk Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
45	Gamotlatla Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
46	Dingateng, Mabule Water Supply Extension	Infrastructure - Water	Reticulation		0	0	0	0	0
47	Verdwaal 2 Bulk Water Supply And Reticulation	Infrastructure - Water	Reticulation		0	0	0	0	0
48	Upgrading Matikeng & Mmabatho WWTP-PH 1 Civil	Infrastructure - Water	Reticulation		0	0	0	0	0
49	Upgrading Matikeng & Mmabatho WWTP-PH 1 M&E	Infrastructure - Water	Reticulation		0	0	0	0	0
50	Moshana Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
51	Supingslad Bulk Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
52	Ikageleng Outfall Sewer	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
53	Ditloung Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
54	Kraaipan Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
55	Loporung Water Supply Extension	Infrastructure - Water	Reticulation		0	0	0	0	0
56	Mareetsane Water Extension	Infrastructure - Water	Reticulation		0	0	0	0	0
57	Masamane Water Extension	Infrastructure - Water	Reticulation		0	0	0	0	0
58	Mayaeyane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
59	Sasane Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
60	Middelton A,B & C, Stone Water Supply	Infrastructure - Water	Reticulation		0	0	0	0	0
61	Coligny Sewer Network Upgrade	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0
62	Tlhabologang Bulk Sanitation (Out Fall Sewer)	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: City Of Matlosana(NW403) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
Alabama Bulk Water (phase 3)					0	0	9 500 000	0	0
Installation of Sewer Outfall line Kanana					0	0	1 548 145	0	0
Upgrading of Sewer Network Khuma					0	0	1 585 033	0	0
New Sports Complex Jouberton					0	0	3 430 473	0	0
Open of new solid waste cell on existing waste disposal site in Klerksdorp					0	0	1 500 000	0	0
Tigane Paving of taxi Route Phase 7					0	0	1 095 364	0	0

References

- List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- Refer MFMA s30
- As per Table SA34
- Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.