

Western Cape: Cape Town(CPT) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
1 Southern Sub District: Ocean View Clinic - Ext of Records	C14.13900	Community	Clinics		2013/14	100 000	0	300 000	500 000	0
2 Spatial Planning & Urban Design: Upgrading of Vuyani Market Facilities	C11.16804	Other assets	Markets		2013/14	350 000	200 000	150 000	0	0
3 Spatial Planning & Urban Design: Imizamu Yethu Sporting Precinct: Upgrade	C14.18307	Other assets	Other Buildings		2013/14	2 359 000	1 104 000	4 396 000	0	0
4 Spatial Planning & Urban Design: Pampoenkraal Heritage site	CPX.0001729	Other assets	Other Buildings		2014/15	2 439 492	1 100 000	8 900 000	0	0
5 HS Development & Delivery: Manenberg The Downs : Housing Project	C06.41531	Various	Various		2014/15	7 288 112	3 488 112	74 000	0	0
6 Disasler Risk Management: Integrated Contact Centre	C14.00080	Other assets	Computers - hardware/equipment		2013/14	30 397 877	20 897 877	44 500 000	3 000 000	3 000 000
7 Infrastructure: Mitchell's Plain Station Transport Interchange	C07.01059	Infrastructure Other	Transportation		2008/09	14 500 000	6 565 641	29 000 000	0	0
8 Infrastructure: Construct of Roads: Dualling Platteklouf	C07.01047	Infrastructure - Road transport	Roads, Pavements & Bridges		2008/09	6 000 000	0	7 430 000	3 000 000	0
9 Infrastructure: Croydon - Roads & Stormwater	C09.91030	Infrastructure - Road transport	Roads, Pavements & Bridges		2009/10	6 100 000	3 000 000	7 000 000	0	0
10 Infrastructure: Pelican Park: Strandfontein Road Upgrade	C08.10325	Infrastructure - Road transport	Roads, Pavements & Bridges		2011/12	15 000 000	8 000 000	51 300 000	0	0
11 Infrastructure: Durban Road Corridor Modderdam Road extension	C13.10329	Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	500 000	0	1 000 000	0	0
12 Infrastructure: Sir Lowry's Pass Village Road Upgrade	C14.10324	Infrastructure - Road transport	Roads, Pavements & Bridges		2014/15	13 000 000	1 000 000	21 000 000	0	0
13 Infrastructure: Durbanville CBD Public Transport Interchange	C14.00005	Infrastructure Other	Transportation		2014/15	200 000	0	100 000	500 000	5 000 000
14 TCT Performance & Coordination: Transport Registry system	C15.00032	Other assets	Other		2014/15	1 000 000	907 496	500 000	500 000	0
15 Cape Town Electricity: Noordhoek LV Depot	CPX.0004006	Infrastructure - Electricity	Transmission & Reticulation		2014/15	25 500 000	577 120	13 344 390	12 643 320	0
16 Water & Sanitation: Construction of new Head Office	C12.86074	Other assets	Civic Land and Buildings		2011/12	10 500 000	2 850 000	16 805 111	121 902 000	73 487 000
17 Water & Sanitation: Borchards Quarry WWTW	C12.86091	Infrastructure - Sanitation	Sewerage purification		2011/12	15 000 000	13 238 492	52 000 000	66 000 000	66 500 000
18 Water & Sanitation: Scottsdene WWTW	C12.86094	Infrastructure - Sanitation	Sewerage purification		2011/12	1 500 000	750 000	10 000 000	10 500 000	0
19 Water & Sanitation: Fisantekraal Housing Garden City - Sewer	C14.86074	Infrastructure - Sanitation	Reticulation		2013/14	4 382 505	2 568 964	6 031 160	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

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R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

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Western Cape: Saldanha Bay(WC014) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
1 New rugby stadium at Saldanha Sport ground	51422201101051	Community	Sportsfields & stadia	32059 39°S, 17056 51°E, 2014	1 081 582	1 330 129	482 539	0	0
2 Saldanha Sport Ground: Erf 11821: Entrance gate to grounds	51422200101051	Community	Sportsfields & stadia	32059 39°S, 17056 51°E, 2014	30 000	0	30 000	0	0
3 Upgrading Saldanha Sportground CRR	51422200901051	Community	Sportsfields & stadia	32059 39°S, 17056 51°E, 2014	420 000	0	420 000	0	0
Saldanha Sport Ground: Erf 11821: Soccer Clubhouse with abutment 4 facilities	51422201001051	Community	Sportsfields & stadia	32059 39°S, 17056 51°E, 2014	300 000	0	300 000	0	0
5 New rugby stadium at Saldanha	51422201360051	Community	Sportsfields & stadia	32059 39°S, 17056 51°E, 2014	8 000 000	1 653 061	6 346 939	0	0
6 Multipurpose Centre : White City	51433001301031	Community	Community halls	17036 34°S, 3300 35°E, 2014	3 300 000	1 031 556	2 631 711	0	0
7 Public Toilets : March Street, Langebaan	51433002401061	Community	Other	SBM Area 2014	300 000	0	300 000	0	0
8 Extension of Middelpos Community Hall	51433002901011	Community	Community halls	SBM Area 2014	500 000	0	500 000	0	0
9 Design and Construction of Lenaria & Watsonia Roads SI Helena	51435319901111	Infrastructure - Road transport	Roads, Pavements & Bridges	SBM Area 2014	0	0	84 027	0	0
10 Middelpos Storm water: Study, Planning & Design	51435300401011	Infrastructure - Road transport	Storm water	SBM Area 2014	3 500 000	2 500 000	1 000 000	0	0
11 White City Storm water: Study, Planning & Design	51435300501031	Infrastructure - Road transport	Storm water	SBM Area 2014	4 303 429	3 603 429	1 000 000	0	0
12 Upgrading of storm water system: Protea, Suikerkan & March str. LBN	51435303001061	Infrastructure - Road transport	Storm water	SBM Area 2014	2 000 000	1 500 000	500 000	0	0
13 Steenberg's cove: Sea Adler SI Helena	51435309001111	Infrastructure - Road transport	Roads, Pavements & Bridges	SBM Area 2014	300 000	0	300 000	0	0
14 Development of New Vredenburg Landfill Site	51436600101991	Infrastructure - Other	Waste Management	SBM Area 2014	1 000 000	300 000	10 000 000	10 000 000	10 000 000
15 Rehabilitation of old Landfill (LBN)	51436600201061	Infrastructure - Other	Waste Management	SBM Area 2017	2 100 000	300 000	2 050 000	0	0
16 Services Emergency Housing: Sewage	51437002930991	Infrastructure - Sanitation	Waste Management	SBM Area 2014	2 500 000	1 500 000	1 000 000	0	0
17 Lainsville Upgrade & Sludge Treatment	51437602001121	Infrastructure - Sanitation	Waste Management	SBM Area 2014	0	0	2 000 000	0	0
18 Middelpos Old :150 Units MV, LV Connections	51438607901011	Infrastructure - Electricity	Transmission & Reticulation	SBM Area 2014	1 500 000	280 000	1 220 000	0	0
19 Services Emergency Housing: Water	51439003501991	Infrastructure - Water	Reticulation	SBM Area 2014	750 000	250 000	500 000	0	0

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No data

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R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

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Western Cape: West Coast(DC1) - Table SA37 Projects delayed from previous years

R thousands	Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2	Desalination Plant		Infrastructure - Water	Reticulation	Not Applicable	2015	30 000 000	10 000 000	0	0	0

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Western Cape: Witzenberg(WC022) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18	
R thousands 2	Project No									
2 Upgrading- Pine Forest	530250001	Community	Community halls	-33.36903,19.31139	2015	2 000 000	0	2 000 000	0	0

References

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3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Western Cape: Drakenstein(WC023) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
3 ICT EQUIPMENT: COMPUTER BUDGET		Other assets	Computers - hardware/equipment		2014	0	95 349	0	0	0
OFFICE EQUIPMENT: ELECTRONIC METER READING 4 APPARATUS		Other assets	Plant & equipment		2014	0	58 800	0	0	0
5 OFFICE FURNITURE & EQUIPMENT		Other assets	Furniture and other office equipment		2014	0	50 044	0	0	0
7 INTANGIBLE ASSETS: WEBSITE DESIGN		Intangibles	Computers - software & programming		2014	0	89 700	0	0	0
8 ICT EQUIPMENT: COMPUTER BUDGET		Other assets	Computers - hardware/equipment		2014	0	599 885	0	0	0
9 ICT EQUIPMENT: COMMUNIC NETWORK(OPTIC FIBRE)		Other assets	Plant & equipment		2014	0	1 277 384	0	0	0
10 ICT EQUIPMENT: COMPUTER RELATED(NEW&REPLACE)		Other assets	Computers - hardware/equipment		2014	0	1 591 709	0	0	0
11 OFFICE BUILDING:UPGRADING CIVIC CENTRE		Other assets	Civic Land and Buildings		2014	0	2 227 753	0	0	0
12 BUILDINGS:UPGRADING OF CIVIC CENTRE		Other assets	Civic Land and Buildings		2014	0	121 279	0	0	0
13 BUILDINGS: UPGRADING OF CIVIC CENTRE (ELECTRICAL)		Other assets	Civic Land and Buildings		2014	0	964 655	0	0	0
14 BUILDINGS:UPGRADE OF CIVIC CENTRE ELECR		Other assets	Civic Land and Buildings		2014	0	676 895	0	0	0
15 BUILDINGS:UPGRADE LEASE PROPERTIES		Other assets	Other Buildings		2014	0	43 300	0	0	0
17 EXTENSION OF MBEKWENI BUSINESS HIVE		Community	Community -Other		2014	0	35 337	0	0	0
18 INFORMAL TRADING STRUCTURES:DRAKENSTEIN		Community	Community -Other		2014	0	217 795	0	0	0
19 REFURBISHMENT OF IKHWEZI		Community	Community halls		2014	0	2 155 408	0	0	0
21 UPGRADE OF ELECTRICITY		Other assets	Other Buildings		2014	0	9 236	0	0	0
22 BUILDINGS: AIRCONDITIONERS		Other assets	Other Buildings		2014	0	68 410	0	0	0
23 ECD INFRASTRUCTURE (DRAKENSTEIN)		Community	Community -Other		2014	0	20 000	0	0	0
24 W1-INSTALLATION IT CENTRE SIMONDIUM RDO		Other assets	Computers - hardware/equipment		2014	0	46 140	0	0	0
25 W1-INSTALLATION IT CENTRE SUID AGTER PRL		Other assets	Computers - hardware/equipment		2014	0	46 140	0	0	0
26 W9-PURCHASE OF NEIGHBOURHOOD WATCH EQUIP		Community	Community -Other		2014	0	4 023	0	0	0
27 W11-EQUIPM FOR SOUP KITCHEN SAFMARINE		Other assets	Plant & equipment		2014	0	12 383	0	0	0
28 W25-NEIGHBOURHOOD WATCH PURCH EQUIPMENT		Community	Community -Other		2014	0	5 000	0	0	0
29 W28-PURCHASE 12M CONTAINER RONWE PRIMARY		Community	Community -Other		2014	0	44 251	0	0	0
30 W28-PURCHASE 12M CONTAINER SONOP PRIMARY		Community	Community -Other		2014	0	50 000	0	0	0
31 W8-EQUIP STRUCTURE FOR SOUP KITCHEN		Other assets	Plant & equipment		2014	0	100 000	0	0	0
32 UPGRADING CRICKET PITCHES(PAARL)		Community	Recreational facilities		2014	0	58 000	0	0	0
33 SOCCERFIELD(PAARL/MBEKWENI)		Community	Recreational facilities		2014	0	306 443	0	0	0
34 W22-UPGRADE RESTROOM PAARL HUGUE TENNIS		Community	Recreational facilities		2014	0	55 000	0	0	0
35 UPGRADE MBEKWENI PAVILLION & CLOAK ROOM		Community	Recreational facilities		2014	0	5 396	0	0	0
36 TARTAN TRACK: DALJOSAPHAT STADIUM		Community	Recreational facilities		2014	0	1 124 825	0	0	0
37 WALL AT WELTEVREDE SPORTS GROUNDS		Community	Recreational facilities		2014	0	1 994 044	0	0	0
38 W31-CONSTR SMALL PAVILION GOUDA SPORTS		Community	Recreational facilities		2014	0	54 000	0	0	0
39 W5-DEV OF A PLAY PARK IN PHOLANI STREET		Community	Parks & gardens		2014	0	18 843	0	0	0
40 W9-UPGRADING OF P-BLOK PARK CONSTRUCTION		Community	Parks & gardens		2014	0	21 432	0	0	0
41 W10-CRICKET PITCH@CAVERNELIS & TARENTAAL		Community	Recreational facilities		2014	0	50 000	0	0	0
42 W10-BEAUTIFICATIONOF TULP&GANS STR PARK		Community	Parks & gardens		2014	0	1 872	0	0	0
43 W11-BEAUTIFICATION OF PLAY PARKS		Community	Parks & gardens		2014	0	18 639	0	0	0
44 W11-BEAUTIFICATION ENTRANCES NEWTON VWK		Community	Parks & gardens		2014	0	22 504	0	0	0
45 W12-UPGRADE MAYANDA STREET PLAY PARK		Community	Parks & gardens		2014	0	4 440	0	0	0
46 W12-UPGRADE PARK BETWEEN F&G BLOK UMNYAM		Community	Parks & gardens		2014	0	10 886	0	0	0
47 W12-UPGRADE PARK BETWEEN K&M BLOK AMAFU		Community	Parks & gardens		2014	0	3 427	0	0	0
48 W13-UPGRADE OF PLAY PARKS IN WARD		Community	Parks & gardens		2014	0	42 436	0	0	0
49 W14-UPGRADE OF VOSLOO STREET PLAY PARK		Community	Parks & gardens		2014	0	5 043	0	0	0
50 W19-PURCHASE OF PLAY EQUIPM KEURTJIE		Other assets	Plant & equipment		2014	0	4 145	0	0	0
51 W19-SECURING OPEN SPACES BLOMMEDAL AREA		Community	Parks & gardens		2014	0	9 207	0	0	0
52 W20-UPGRADE ROOILAND BOUHEMIA & BOUGAIN		Community	Parks & gardens		2014	0	27 333	0	0	0
53 W20-UPGRADE PARK IN DAHNE STR BASK BALL		Community	Parks & gardens		2014	0	14 391	0	0	0
54 W22-PLAYPARK UPGRADE BOSBOK		Community	Parks & gardens		2014	0	7 830	0	0	0
55 W22-CRICKET SCOREBOARD AMBAGSVALLEI BOX		Community	Recreational facilities		2014	0	16 000	0	0	0
56 W25-INSTALLATION OF PLAY PARK EQUIPMENT		Other assets	Plant & equipment		2014	0	25 995	0	0	0
57 W26-DEVELOPMENT OF CRICKET PITCHES		Community	Recreational facilities		2014	0	25 000	0	0	0
58 W26-MINI PLAYPARK(KIEWIETS FLATS)		Community	Parks & gardens		2014	0	4 395	0	0	0
59 W27-CRICKET PITCHES		Community	Recreational facilities		2014	0	8 730	0	0	0
60 W27-AFDAK/SHADE AMSTELHOF DESMORE PARK		Community	Parks & gardens		2014	0	1 260	0	0	0
61 W29-SMALL PARK PIET RETIEF BLOU VLEI ST		Community	Parks & gardens		2014	0	11 613	0	0	0
62 W30-FENCE GARDEN IN CLAIRMONT STREET		Community	Parks & gardens		2014	0	31 542	0	0	0
63 W31-PURCHASE GYM EQUIPM ALL SPORT CODES		Other assets	Plant & equipment		2014	0	46 000	0	0	0
64 UPGRADING OF JAN PHILLIPS ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	84 874	0	0	0
65 WATER FUN PARK(NEW ORLEANS)		Community	Recreational facilities		2014	0	297 544	0	0	0
66 W19-CONSTR OF TAR SURFACES MIMOSA LA UWA		Community	Social rental housing		2014	0	30 500	0	0	0
67 UPGRADING OF OWN RENTAL STOCK		Community	Social Rental Housing		2014	0	412 534	0	0	0
68 LAND ACQUISITION & BULK SERVICES		Other assets	Other Land		2014	0	96 071	0	0	0
69 DROMMEDARIS STORMWATER CHANNEL		Infrastructure - Road transport	Storm water		2014	0	2 528 694	0	0	0
70 CES 19/20 KINGSTON TOWN & INFRASTRUCTURE		Community	Social rental housing		2014	0	1 036 305	0	0	0
71 LAND ACQUISITION & BULK SERVICES		Other assets	Other Land		2014	0	507 952	0	0	0
72 CONSTRUCTION OF WELLNGTON LANDFILL LEAC		Infrastructure - Other	Waste Management		2014	0	624 000	0	0	0
74 W16-STREET LIGHTS UNATHI,THEMBANI,DROMME		Infrastructure - Electricity	Street Lighting		2014	0	67 242	0	0	0

75 ELECTRIFICATION : HOUSING PROJECTS	Infrastructure - Electricity	Transmission & Reticulation	2014	0	2 293 161	0	0	0
76 ELECTRIFICATION HOUSING PROJECTS	Infrastructure - Electricity	Transmission & Reticulation	2014	0	2 578 226	0	0	0
77 NETWORK UPGRADING : HV & MV (BACKLOGS)	Infrastructure - Electricity	Transmission & Reticulation	2014	0	521 101	0	0	0
78 PUBLIC LIGHTING EXTENSIONS	Infrastructure - Electricity	Transmission & Reticulation	2014	0	147 673	0	0	0
79 W6:INSTALL ELECTRICITY INFORMAL SETTLEM	Infrastructure - Electricity	Transmission & Reticulation	2014	0	100 000	0	0	0
80 ENERGY EFFICIENT & DEMAND SIDE GRANT	Infrastructure - Electricity	Transmission & Reticulation	2014	0	555 855	0	0	0
81 REGULATORY COMPLIANCE (SMART METERING)	Infrastructure - Electricity	Transmission & Reticulation	2014	0	1 219 680	0	0	0
82 INTANGIBLE ASSET(ASSET MANAGEMENT)	Intangibles	Computers - software & programming	2014	0	14 400	0	0	0
83 ICT EQUIPMENT:ASSET MANAGEMENT HARDWARE	Other assets	Computers - hardware/equipment	2014	0	221 609	0	0	0
84 REGULATORY COMPLIANCE (SMART METERING)	Infrastructure - Electricity	Transmission & Reticulation	2014	0	609 840	0	0	0
85 OFFICE EQUIPMENT	Other assets	Furniture and other office equipment	2014	0	45 826	0	0	0
86 INFRASTRUCTURE SIYAHALA HOUSING PROJECT	Infrastructure - Water	Water Reticulation	2014	0	113 439	0	0	0
87 W15:RAMPS FOR DISABLED PEOPLE AT SHOPS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	10 000	0	0	0
88 W2:UPGRADING PARKING AT SPAR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	30 183	0	0	0
89 W3:PAVING 400M NORTH OF MAIN STREET	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	405	0	0	0
90 W4:NEW PROJECT: RESEALING OF GIM STREET	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	19 113	0	0	0
91 W4:STREET NAMES	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	2 304	0	0	0
92 W7:PAVEMENT IMPROVEMENTS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	40 720	0	0	0
93 W14:NEW PROJECT RESEALING OF STREETS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	33 210	0	0	0
94 W15:BUSSTOP AT ENGEN GARAGE IN MAIN STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	16 669	0	0	0
95 W15:BUSSTOP AT NEW ESKADALE&TERBLANC ST	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	28 280	0	0	0
96 W17:PAVING OF PAVEMENT GERONIUM STR DAL	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	28 034	0	0	0
97 W18:PAVING FROM CHAMPAGNE TO PENTZ STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	26 949	0	0	0
98 W19:TAR/PAVING IFO NOORDER PAARL HIGH	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	21 790	0	0	0
99 W21:TAR OF VIVIAN MATTHEE STREET	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	9 244	0	0	0
100 W23:TAR OF PAVEMENT 2 FRANCES SERVER STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	10 733	0	0	0
101 W24:TAR OF PAVEMENTS IN WATER.GEMS.SPRI	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	23 049	0	0	0
102 W26:SPEEDBUMPS MAY LANTANA SPESBONA STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	1 763	0	0	0
103 W26:CONTR 150M GRAVEL PATH & KERB	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	47 000	0	0	0
104 W27:PAVEMENT IMPROVEMENTS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	4 405	0	0	0
105 W29:UPGRADING OF STREET NAMES	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	1 502	0	0	0
106 REFURBISH STORM WATER SYSTEMS DRAKENSTYN	Infrastructure - Road transport	Storm water	2014	0	264 393	0	0	0
107 CONSTRUCTION OF STOKERY ROAD WELLINGTON	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	4 553 799	0	0	0
108 TRAFFIC LIGHTS (DRAKENSTEIN)	Infrastructure - Sanitation	Sewerage Purification	2014	0	118 104	0	0	0
109 UPGRADE BULK SEWER: SOUTHERN PAARL	Infrastructure - Sanitation	Reticulation	2014	0	2 909 142	0	0	0
110 UPGRADE BULK SEWER : SOUTHERN PAARL	Infrastructure - Sanitation	Reticulation	2014	0	2 655 150	0	0	0
111 UPGRADE OF BULK SEWER:CAROL TO AMSTELRBIG	Infrastructure - Sanitation	Reticulation	2014	0	1 240 509	0	0	0
112 PUMP STATION & NEW RISING MAIN (PENTZ STREET)	Infrastructure - Sanitation	Sewerage Purification	2014	0	3 392 666	0	0	0
113 PUMP STATION & NEW RISING MAIN(PENTZ ST)	Infrastructure - Sanitation	Sewerage Purification	2014	0	306 664	0	0	0
114 WATER SUPPLY TO NEWTON/MBEKWENI	Infrastructure - Water	Water Reticulation	2014	0	578 663	0	0	0
115 UPGRADE BULK WATER PIPE LINE WITHOOGTE	Infrastructure - Water	Water Reticulation	2014	0	430 864	0	0	0
116 REPLACE /UPGRADE WATER RETICULATION SYSTEM	Infrastructure - Water	Water Reticulation	2014	0	162 213	0	0	0
117 VEHICLES & EQUIPMENT: REPLACEMENTS	Other assets	General vehicles	2014	0	742 643	0	0	0
118 MUNICIPAL FLEET:ADDITIONAL	Other assets	General vehicles	2014	0	8 834 258	0	0	0

#### References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Stellenbosch(WC024) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No 0	Infrastructure - Sanitation							
Upgrade of WWTW: Stellenbosch		Sanitation			68 169 987	30 169 987	175 000 000	163 016 810	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Theewaterskloof(WC031) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
3 Grabouw Waste Water Treatment Plant		Infrastructure - Sanitation	Reticulation		2014	11 735 901	0	7 824 901	0	0
4 Upgrading of Villiersdorp Waste Water Treatment Works		Infrastructure - Sanitation	Reticulation		2014	11 001 972	0	7 894 736	12 500 000	0
Upgrade of Bulk Water Grabouw: Water Treatment Works to										
7 Steenbras Reservoir rising main		Infrastructure - Water	Reticulation		2014	6 842 139	0	2 360 958	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Overstrand(WC032) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Floodlights-Zwellie Sport grounds		Community	Sportsfields & stadia	19°12'25"E 34°24'28"S	2015	555 000	0	555 000	0	0
3 Floodlights-Hawston Sport grounds		Community	Sportsfields & stadia	19°7'37.2"E 34°22'58.8"S	2015	500 000	0	500 000	0	0
4 Electrification of housing projects		Infrastructure - Electricity	Transmission & Reticulation	19°13'09"E 34°25'30"S	2015	4 670 571	3 112 197	1 558 374	0	0
5 Hermanus: Main Str to Royal 2nd supply feeder		Infrastructure - Electricity	Transmission & Reticulation	34°25'08.54"S 19°14'16.34"E	2015	1 500 000	1 028 602	471 398	0	0
6 Electrification in informal areas		Infrastructure - Electricity	Transmission & Reticulation	34°25'57.30"S 19°12'50.73"E	2015	1 083 088	621 571	461 517	0	0
7 Hermanus: LV Upgrade/Replacement		Infrastructure - Electricity	Transmission & Reticulation	34°25'03.44"S 19°12'47.88"E	2015	2 100 000	1 637 678	462 322	0	0
8 Kleinmond: MV & LV network upgrade		Infrastructure - Electricity	Transmission & Reticulation	34°20'33.67"S 19°01'19.94"E	2015	2 500 000	1 540 259	959 741	0	0
9 Hawston: LV Upgrade/Replacement		Infrastructure - Electricity	Transmission & Reticulation	34°23'27.10"S 19°08'10.12"E	2015	1 000 000	711 921	288 079	0	0
10 Baardskeerdersbos Bulk water supply upgrade		Infrastructure - Water	Dams & Reservoirs	S34°34.870' / E19°34.140'	2015	297 240	233 184	64 056	0	0
11 Upgrading of Kidbrooke Pipeline		Infrastructure - Other	Other	S34°24.810' / E19°10.001'	2015	1 500 000	1 400 000	100 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

	Project Description										
R thousands	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2		3	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Hessequa(WC042) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No 3								
2 Construction of Speed Bumps	6.01003E+12	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hessequa area	100 000	0	200 000	100 000	100 000
3 Air valves - S/B & JFT	6.51004E+12	Infrastructure - Water	Reticulation	34722 40.70°S, 21724 58.28°E	100 000	27 934	72 066	0	0
4 Decalcification of Household water	6.51007E+12	Infrastructure - Water	Water Purification	34720 35.36°S, 21751 29.78°E	550 000	46 200	706 210	0	0
5 Rebuilding of streets & provision of stormwater - Preekstoel	4.57014E+12	Recreational Facilities	Recreational Facilities	- 3804449.2 N, 41510.86 E	120 000	24 000	202 857	100 000	100 000
6 Repair of Streets damaged by floods - Hessequa	6.01003E+12	Infrastructure - Road Transport	Roads, Pavements & Bridges	Hessequa area	4 550 000	227 500	4 322 500	0	0
7 Installation of 66/11 KV Main sub-station - Stilbaai	7.01004E+12	Infrastructure - Electricity	Transmission & Reticulation	34722 14.27°S, 21724 22.35°E	19 000 000	16 500 000	15 400 000	0	300 000
8 Irrigation Water Pump Installation	6.51005E+12	Infrastructure - Water	Reticulation	34°23'39.93"S, 20°50'50.45"E	96 000	26 816	91 607	0	0
9 Low tension conductors	7.01006E+12	Infrastructure - Electricity	Transmission & Reticulation	Not Applicable - Loose Assets	300 000	116 800	438 411	250 000	350 000
10 Meters for Municipal use	7.01003E+12	Infrastructure - Electricity	Transmission & Reticulation	Hessequa area	12 000	1 008	11 305	24 000	0
11 Emergency Generator - Pump Station no. 3	5.51004E+12	Infrastructure - Sanitation	Reticulation	34721 31.36°S, 21724 52.46°E	280 000	65 814	270 000	0	0
12 New Paved Streets - Jongensfontein	6.01004E+12	Infrastructure - Road Transport	Roads, Pavements & Bridges	34725 55.36°S, 21720 08.79°E	680 000	80 000	647 143	0	0
13 New Paved Streets - Wilsand (200m)	6.01015E+12	Infrastructure - Road Transport	Roads, Pavements & Bridges	34°00'57.05"S, 21°13'39.64"E	320 000	64 000	295 000	0	0
14 Upgrading 11 KV Main sub-station - Riversdal	7.01003E+12	Infrastructure - Electricity	Transmission & Reticulation	34722 14.27°S, 21724 22.35°E	900 000	442 000	1 371 026	550 000	600 000
15 Upgrading 11 KV Main sub-station - Wilsand	7.01015E+12	Infrastructure - Electricity	Transmission & Reticulation	34723 38.65°S, 20749 58.30°E	450 000	221 000	235 513	260 000	300 000
16 Upgrading 11 KV Main sub-station - Heidelberg	7.01005E+12	Infrastructure - Electricity	Transmission & Reticulation	3475 31.68°S, 20757 29.12°E	900 000	442 000	771 026	550 000	600 000
17 Upgrading of sub-stations - Riversdal	7.01003E+12	Infrastructure - Electricity	Transmission & Reticulation	3475 33.53°S, 21715 27.76°E	370 000	168 480	207 252	280 000	300 000
18 Upgrading of sub-stations - Wilsand	7.01015E+12	Infrastructure - Electricity	Transmission & Reticulation	34723 38.65°S, 20749 58.30°E	520 000	245 200	482 616	330 000	350 000
19 Upgrading of sub-stations - Heidelberg	7.01005E+12	Infrastructure - Electricity	Transmission & Reticulation	3475 31.68°S, 20757 29.12°E	520 000	245 200	482 616	330 000	350 000
20 Upgrading of sub-stations - Station Road / Theronville	7.01006E+12	Infrastructure - Electricity	Transmission & Reticulation	3471 221.35°S, 21735 4.76°E	520 000	245 200	282 616	330 000	350 000
21 Upgrading of Bulk Sewerage	5.51003E+12	Infrastructure - Sanitation	Reticulation	34705 17.69°S, 21715 42.07°E	2 690 434	1 964 043	9 341 360	0	0
22 Upgrading of network - Gouritsmond	7.01007E+12	Infrastructure - Electricity	Transmission & Reticulation	34721 7.65°S, 21752 52.44°E	230 000	92 600	291 308	175 000	200 000
23 Upgrading of network - Riversdal	7.01003E+12	Infrastructure - Electricity	Transmission & Reticulation	3475 33.53°S, 21715 27.76°E	1 150 000	508 800	859 437	500 000	550 000
24 Upgrading of network - Wilsand	7.01015E+12	Infrastructure - Electricity	Transmission & Reticulation	34723 38.65°S, 20749 58.30°E	360 000	176 800	188 411	200 000	200 000
25 Upgrading of network - Heidelberg	7.01005E+12	Infrastructure - Electricity	Transmission & Reticulation	34° 5'40.07"S, 20°57'18.97"E / 34° 5'54"	800 000	342 000	771 026	500 000	550 000
26 Upgrading of Network	6.51006E+12	Infrastructure - Water	Reticulation	34712 13.07°S, 21735 19.68°E	620 000	173 189	591 630	0	0
27 Upgrading of network at Palinggat	6.51004E+12	Infrastructure - Water	Reticulation	34722 12.86°S, 21724 49.43°E	200 000	55 867	190 848	0	0
28 Upgrading of network - Stilbaai - West/East	7.01004E+12	Infrastructure - Electricity	Transmission & Reticulation	34722 14.27°S, 21724 22.35°E	1 200 000	558 800	909 437	750 000	800 000
29 Upgrading - pump station - MHFT	5.51004E+12	Infrastructure - Sanitation	Reticulation	34719 38.45°S, 21724 53.29°E	120 000	28 206	110 000	0	0
30 Upgrading - pump station - No 1 - Green Drop	5.51004E+12	Infrastructure - Sanitation	Reticulation	34723 02.06°S, 21725 21.06°E	320 000	75 216	310 000	0	0
31 Upgrading of Pump station no 6	5.51004E+12	Infrastructure - Sanitation	Reticulation	34722 19.55°S, 21725 38.91°E	200 000	47 010	190 000	0	0
32 Upgrading - pump station - No 8 - Green Drop	5.51004E+12	Infrastructure - Sanitation	Reticulation	34721 57.79°S, 21727 16.20°E	50 000	11 753	40 000	0	0
33 Upgrading of Sewerage works	5.51004E+12	Infrastructure - Sanitation	Sewerage Purification	34725 37.38°S, 21719 37.57°E	500 000	200 000	1 500 000	1 000 000	1 500 000
34 Upgrading of water network/Water Pressure	6.51004E+12	Infrastructure - Water	Reticulation	34723 05.60°S, 21725 12.95°E	150 000	41 900	143 136	0	0
35 Upgrading of water supply	6.51004E+12	Infrastructure - Water	Reticulation	34722 11.78°S, 21724 17.92°E	1 450 000	405 038	1 383 650	0	0
36 RE ALIGNMENT SEWERAGE MAIN - DOUGLAS JOSEPH	5.51003E+12	Infrastructure - Sanitation	Reticulation	34706 04.45°S, 21715 34.53°E	32 000	2 688	32 000	0	0
37 Refurbishment Alb Sewerage Works-ACIP	5.51006E+12	Infrastructure - Sanitation	Sewerage Purification	34711 24.22°S, 21735 16.72°E	0	200 000	2 800 000	0	0
38 Repair Storm water damaged by floods (2014/15)	6.01003E+12	Infrastructure - Road Transport	Storm Water	34°23'42.46"S 20°49'59.90"E	1 500 000	126 000	1 414 000	0	0
39 Replacement of Sewerage line - Long street	5.51003E+12	Infrastructure - Sanitation	Reticulation	34705 17.69°S, 21715 42.07°E	280 000	23 520	280 000	0	0
40 Replacement of Water aqueduct/conduit	6.51005E+12	Infrastructure - Water	Reticulation	34°05'15.12"S, 20°54'22.12"E	720 000	201 122	687 054	0	0
41 Replacement of Water aqueduct/conduit	6.51006E+12	Infrastructure - Water	Reticulation	34712 15.34°S, 21735 02.78°E	720 000	201 122	687 054	0	0
42 Telemetric system	6.51003E+12	Infrastructure - Water	Reticulation	34705 48.19°S, 21715 06.37°E	400 000	25 000	395 000	0	0
43 Telemetric system	6.51006E+12	Infrastructure - Water	Reticulation	34712 11.46°S, 21735 08.56°E	150 000	25 000	130 000	150 000	0
44 UPGRADING SEWERAGE LINE - BARACUDA STREET	5.51003E+12	Infrastructure - Sanitation	Reticulation	34706 08.11°S, 21714 37.59°E	64 000	5 376	64 000	0	0
45 Replace low pressure water line	6.51003E+12	Infrastructure - Water	Reticulation	34°05'41.35"S 21°15'47.02"E	720 000	201 122	687 054	0	0
46 Replace old water network	6.51004E+12	Infrastructure - Water	Reticulation	34723 05.60°S, 21725 12.95°E	570 000	159 222	543 918	0	0
47 Water line to Airfield	6.51003E+12	Infrastructure - Water	Reticulation	34706 32.63°S, 21715 20.30°E	200 000	55 867	190 848	0	0
48 New Bulk Water supply S/B & MHFT/ 6510035302455 in 1415	6.51004E+12	Infrastructure - Water	Reticulation	34719 22.98°S, 21725 06.05°E	0	150 000	5 427 859	2 644 325	0
49 Upgrading of Sewerage works - 5510036202922 - 1415	5.51004E+12	Infrastructure - Sanitation	Sewerage Purification	34723 30.10°S, 21724 48.56°E	1 500 000	750 000	3 250 000	0	0
50 Enlargement of Chlorine room - Sewerage works	5.51006E+12	Infrastructure - Sanitation	Sewerage Purification		16 000	2 778	13 222	0	0
51 Mechanical sieve - Sewerage	5.51006E+12	Infrastructure - Sanitation	Sewerage Purification		240 000	41 667	198 333	0	0
52 Flow meter - Sewerage	5.51006E+12	Infrastructure - Sanitation	Sewerage Purification		80 000	13 889	66 111	0	0
53 Flow meter - Sewerage - Green Drop	5.51006E+12	Infrastructure - Sanitation	Sewerage Purification		240 000	41 666	198 334	0	0
54 New Bulk Sewer Supply S/B & MHFT / 5510035302450 in 1415	5.51004E+12	Infrastructure - Sanitation	Reticulation	34719 22.98°S, 21725 06.05°E	0	150 000	4 160 224	1 725 529	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTRF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Mossel Bay(WC043) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2										
2 Book Detection System-Mossel Bay		Other Assets	Furniture and other office equipment			0	0	0	0	0
3 Book Detection System-Kwa-Nonqaba		Other Assets	Furniture and other office equipment			0	13 250	0	0	0
4 Electrification Projects		Infrastructure - Electricity	Transmission & Reticulation			0	534	6 140 351	6 140 351	9 602 632
5 New Trailers		Infrastructure - Road transport	Roads, Pavements & Bridges			3 329 825	3 351 282	0	0	0
E.P.W.P-Pave Gravel Roads All Areas:Brandwag (Entrance Road 6 West)		Infrastructure - Road transport	Roads, Pavements & Bridges			0	149 350	0	0	0
7 Rehabilitate Mayihale Street		Infrastructure - Road transport	Roads, Pavements & Bridges			0	9 532	0	0	0
8 Asazani/Zinyoka Infrastructure		Other Assets	Other Buildings			0	17 186	12 800 000	0	0
9 Herbertsdale Services-Infrastructure		Other Assets	Other Buildings			13 000 000	22 879 994	0	0	0
10 Wolwedans Rehabilitation		Other Assets	Other Buildings			0	4 492 600	4 500 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: George(WC044) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Raising Garden Route dam		Infrastructure - Water	Dams & Reservoirs		9 491 500	500 000	9 491 500	3 500 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Oudtshoorn(WC045) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 None				N/A	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Western Cape: Bitou(WC047) - Table SA37 Projects delayed from previous years

Project Description 1	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 LAND AND BUILDINGS 2	553200311	Other assets	Other Land	0	2013/14	0	0	151 695	0	0
3 ESTABLISHMENT OF NEW CEMETARY	553520041	Community	Cemeteries	0	2013/14	0	0	531 392	0	0
4 INTEGRATED IT SYSTEM	555400021	Other assets	Computers - hardware/equipment	0	2013/14	0	0	94 054	0	0
5 UPGRADE OF MUNICIPAL BUILDINGS	555400351	Other assets	Other Buildings	0	2014/15	0	0	95 557	0	0
6 WATER MANAGEMENT DEVICES	555600161	Infrastructure - Water	Reticulation	0	2014/15	1 000 000	0	1 000 000	0	0
7 PARKING FACILITIES 2	557400331	Infrastructure - Road transport	Roads, Pavements & Bridges	0	2013/14	0	0	114 440	0	0
8 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTRF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Laingsburg(WC051) - Table SA37 Projects delayed from previous years

Project Description	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18
R thousands	Project No								
2	0	0	0	0	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Prince Albert(WC052) - Table SA37 Projects delayed from previous years

Project Description	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	3	3	4		2014/15	2014/15	2015/16	2016/17	2017/18
R thousands	Project No								
2	n/a	n/a	n/a						
41	n/a	n/a	n/a						

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands	2	Project No									

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.