

Eastern Cape: Buffalo City(BUF) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
3 Reeston Phase 3 Stage 2 -P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	0	10 000 000	10 000 000	5 000 000	0	0
4 Mdantsane Zone 18 CC Phase 2 - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	0	2 000 000	2 000 000	2 000 000	0	0
5 Manyano & Thembellhle Phase 2 - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	0	8 000 000	4 641 861	4 000 000	0	0
6 Second Creek (Turn Key) - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	0	8 000 000	4 000 000	1 000 000	0	0
7 Block Yard TRA - P 1& P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	0	1 000 000	1 000 000	300 000	0	0
8 DVRI Pilot Project (Mekeni, Haven Hills, Competition Site) P1 & P3 Cluster 3 (Fynbos Informal 1, Fynbos Informal 2, Ndamcama) P1 & 9 P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	0	2 500 000	2 500 000	270 420	0	0
12 West Bank Restitution	Various	Roads	Roads	27.914219 -33.01736628.004344 -32.936695	0	7 412 400	1 077 000	1 000 000	0	0
13 Bufferstrip Sanitation	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	15 000 000	15 000 000	2 000 000	0	0
14 Eastern Beach Sewers	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	5 400 000	5 400 000	2 900 000	0	0
15 E.L Sewer Diversion Centre	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	5 000 000	5 000 000	450 000	0	0
16 Reeston Phase 3 Bulk Service Sewer	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	26 500 000	26 500 000	10 000 000	0	0
17 Waste Water Treatment Capacity Zwellitsha	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	0	26 500 000	26 500 000	22 500 000	0	0
20 Development of Community Parks(Inland, Midlands and Coastal) Development and Upgrading of Cemeteries(Inland, Midland and 21 Coastal)	Various	Community and social services	Parks	27.73973 -32.937927.91801 -33.019327.390	0	2 000 000	2 000 000	1 900 000	0	0
22 Development and Upgrading of Community Halls Redevelopment of Mdantsane NU 2 Swimming Pools & Upgrading 23 of Waterworld	Various	Environmental Protection	Cemeteries	27.73973 -32.937927.91801 -33.019327.390	0	5 000 000	5 000 000	2 500 000	0	0
24 Upgrading of Esplanade	0	Community and social services	Halls	27.73973 -32.937927.91801 -33.019327.390	0	4 000 000	4 000 000	800 000	0	0
25 Upgrading of Aquarium	0	Community and social services	Amenities	27.73973 -32.937927.91801 -33.019327.390	0	3 000 000	3 000 000	2 998 011	0	0
						2 000 000	2 000 000	1 600 000	0	0
						750 000	750 000	750 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No 2								
4 Relocation of B&T Staff - ETB Building	20060254	Other Assets		2014/15	1 000 000	3 000 000	0	0	0
5 Creditors Filing Equipment	20120040	Other Assets		2013/14	0	1 141 700	0	0	0
6 Replacement Handheld devices - Meter Reading	20120079	Other Assets		2013/14	1 100 000	1 700 000	900 000	750 000	800 000
9 Upgrade Existing Sports Facilities	19980525	Community		2013/14	6 000 000	7 853 000	5 000 000	4 500 000	4 500 000
10 Mendi Bottle Store Renovation	20100104	Other Assets			10 000 000	12 001 280	4 000 000	4 000 000	4 000 000
14 Replacement of Sewage Collection Vehicles & Equipment	19980344	Other Assets		2013/14	4 000 000	6 536 000	4 000 000	4 000 000	2 000 000
15 Upgrade and Rehabilitation of the Korsten Dry Lake Area	20130045	Infrastructure - Sanitation		2013/14	4 000 000	5 800 000	400 000	0	0
18 Tarring of Gravel Roads	20050286	Infrastructure - Road transport		2013/14	50 000 000	57 200 000	80 000 000	60 000 000	55 000 000
19 Provision of Sidewalks and Cycle Tracks	20060020	Infrastructure - Road transport		2013/14	5 000 000	5 190 000	6 000 000	7 000 000	8 000 000
22 Urban Refuse Transfer Recycling Stations	20000106	Infrastructure - Other		2013/14	3 500 000	7 490 000	3 000 000	3 000 000	4 000 000
23 Implementation - Van Der Kemp's Kloof	20000203	Community		2013/14	5 000 000	9 400 000	1 000 000	0	0
24 Development of Waste Disposal Facilities	20030177	Infrastructure - Other		2013/14	3 200 000	1 580 000	2 000 000	3 000 000	2 000 000
25 Playground Equipment	20100100	Community		2013/14	1 750 000	1 953 900	1 500 000	1 500 000	1 500 000
28 4 x 4 Bush Tender	20043109	Other Assets		2013/14	0	477 000	0	0	0
29 Replacement of Off Road Appliances	20060221	Other Assets		2013/14	2 000 000	3 600 000	0	0	0
32 NMBM Multi-purpose Stadium	20050177	Community			0	20 000 000	0	0	0
35 Mothenwell Traffic and Licencing Centre	20090018	Community			0	16 845 378	8 059 913	2 285 500	0
36 IT Infrastructure - MURP	20130070	Other Assets		2013/14	0	2 500 000	0	0	0
58					0	0	0	0	0
60	0				0	0	0	0	0
86 Veeplaas Carwash		Community		41943	0	2 149 224	0	0	0
87 Veeplaas Creative Industries/Informal Trading Area		Community		41820	0	3 250 000	0	0	0
88 Business Incubator Upgrade - Veeplaas		Community		42004	0	2 377 623	0	0	0
89 Baakens Street Circle Art Works		Infrastructure		41820	0	440 000	0	0	0
90 Donkin Reserve Environmental Upgrade Phase 4		Community		41820	0	1 001 454	0	0	0

References

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No data

	Project Description									
R thousands	1	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

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Gauteng: Ekurhuleni Metro(EKU) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No 3								
3 CCA Brownfields Upgrades	Other Assets	Other Land and Buildings			10 510 000	10 510 000	8 000 000	0	0
4 Daveyton Building Upgrade	Other Assets	Other Land and Buildings			10 122 214	10 122 214	5 000 000	0	0
5 Tembisa 2/ Winnie Mandela New Building	Other Assets	Other Land and Buildings			18 000 000	18 000 000	4 000 000	0	0
6 Establish Radio Technical Workshop	Other Assets	Other Land and Buildings			1 000 000	1 000 000	1 500 000	0	0
7 Furnished BeSAFE Centre	Other Assets	Other Land and Buildings			800 000	800 000	2 400 000	0	0
8 Upgrading of Commercia Fire Station	Other Assets	Other Land and Buildings			600 000	600 000	600 000	0	0
9 Upgrading of Primrose Fire Station	Other Assets	Other Land and Buildings			600 000	600 000	600 000	0	0
10 Const Fire Station/House Kwa-Thema	Other Assets	Other Land and Buildings			11 300 000	11 300 000	11 000 000	0	0
11 Trading Stalls	Infrastructure	Other			5 000 000	5 000 000	6 000 000	0	0
12 Refurbishment Brakpan Pound office	Other Assets	Other Land and Buildings			1 000 000	1 000 000	1 000 000	0	0
13 Refurbishment Logistics section	Other Assets	Other Land and Buildings			3 000 000	3 000 000	3 000 000	0	0
14 Refurbishment of EMPD Headquarters	Other Assets	Other Land and Buildings			3 000 000	3 000 000	1 000 000	0	0
15 Refurbishment Tembisa regional office	Other Assets	Other Land and Buildings			2 000 000	2 000 000	2 000 000	0	0
16 Const Precinct Stations Tokoza	Other Assets	Other Land and Buildings			8 500 000	8 500 000	3 800 000	0	0
17 Training Unit for Nurses	Other Assets	Other Land and Buildings			5 850 000	5 850 000	400 000	0	0
18 VILLA LIZA Clinic	Community	Clinic			13 050 000	13 050 000	4 000 000	0	0
19 Refurbishment of Rental Property	Infrastructure	Housing			37 212 435	37 212 435	37 212 435	0	0
20 Migration to Next Generation Network	Infrastructure	Other			30 000 000	30 000 000	12 900 000	0	0
21 Upgrade and renewal of buildings around EMM	Other Assets	Other Land and Buildings			5 000 000	5 000 000	10 000 000	0	0
22 Kraft Barbara Road Intersection Upgrade	Infrastructure	Roads, Pavements, Bridges & Stormwater			1 000 000	1 000 000	6 000 000	0	0
N3, Construction of pedestrian bridge between Mapleton & Vosloorus	Infrastructure	Roads, Pavements, Bridges & Stormwater			559 000	559 000	14 600 000	0	0
24 Tertiary Roads in Thokoza- Phase 3	Infrastructure	Roads, Pavements, Bridges & Stormwater			3 500 000	3 500 000	3 500 000	0	0
25 Tertiary Roads in Vosloorus- Phase 3	Infrastructure	Roads, Pavements, Bridges & Stormwater			17 600 000	17 600 000	3 600 000	0	0
26 Upgrade Joe Mzamane Road Kwa- Thema	Infrastructure	Roads, Pavements, Bridges & Stormwater			100 000	100 000	10 000 000	0	0
27 Etwatwa Stormwater	Infrastructure	Roads, Pavements, Bridges & Stormwater			3 000 000	3 000 000	5 000 000	0	0
28 Construction:New Library: Brakpan	Community	Libraries			13 560 000	13 560 000	2 200 000	0	0
29 Upgrade Tembisa Library	Community	Libraries			2 000 000	2 000 000	8 000 000	0	0
30 Upgrade: Construction of Memorial Sites	Community	Museums & Art Galleries			1 800 000	1 800 000	1 700 000	0	0
31 Construction of a new swimming pool in Eden Park	Community	Recreational Facilities			2 590 000	2 590 000	15 000 000	0	0
32 Construction of New Library: Tsakane	Community	Libraries			8 300 000	8 300 000	9 000 000	0	0
33 Germiston Theatre	Community	Museums & Art Galleries			18 000 000	18 000 000	35 000 000	0	0
34 Rehabilitation of Thami Mnyele Cultural Park	Community	Museums & Art Galleries			1 800 000	1 800 000	1 000 000	0	0
35 Establish MVR/DLTC Kallehong	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks			15 000 000	15 000 000	39 000 000	0	0
36 Bluegumview Taxi Rank	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks			10 000 000	10 000 000	7 000 000	0	0
37 Phuthaditjaba Taxi Rank (Tokoza)	Infrastructure	Car Parks, Bus Terminals and Taxi Ranks			10 000 000	10 000 000	8 000 000	0	0
38 Installation Gas Flares & Wells	Infrastructure	Refuse sites			2 000 000	2 000 000	2 000 000	0	0
39 Office Furniture	Infrastructure	Sewerage Purification & Reticulation			310 000	310 000	300 000	0	0
40 Replace and repair O/S Dawn Park	Infrastructure	Sewerage Purification & Reticulation			3 000 000	3 000 000	2 500 000	0	0

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Gauteng: City Of Johannesburg(JHB) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
Mshenguville wetland rehabilitation New Ecological Infrastructure	30985	Infrastructure - Other	Waste Management	Long = 27°53'9.68"Lat = 26°14'2.61"	2017	7 500 000	0	2 500 000	3 364 000	0
4 MOFOLO NORTH D Ward Rehabilitation of Princess Mine Dump Renewal Resource	33540	Infrastructure - Other	Waste Management	Long = 28°22'3.39"Lat = 26°14'13.10"	2016	7 500 000	0	5 000 000	0	0
5 Rehabilitation STAFFORD EXT 4 F Ward	33822	Other assets	Other	Long = 28°22'1.10"Lat = 26°11'35.13"	2016	6 000 000	0	10 000 000	0	0
6 Green Energy Initiative Furniture and office equipment, work stations New Furniture	30943	Other assets	Furniture and other office equipment	Long = 27°58'26.75"Lat = 26°10'39.58"	0	2 000 000	5 000 000	0	0	0
11 MARTINDALCity Wide	30938	Other assets	Computers - hardware/equipment	Long = 27°43'51.30"Lat = 26°13'35.20"	0	1 407 000	1 707 000	0	0	0
12 IT Needs New Computer Hardware MARTINDALCity Wide	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
16 Bulding of Council chamber	33572	Infrastructure - Other	Other	Long = 28°22'25.62"Lat = 26°11'28.86"	2015	30 000 000	0	70 000 000	0	0
PTF: Small Public Transport Facilities: Lehae New Public Transport	32493	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 27°53'35.84"Lat = 26°20'56.00"	0	25 000 000	20 000 000	4 000 000	0	0
20 Facility LEHAE City Wide	32485	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 27°46'35.72"Lat = 26°13'8.88"	0	20 040 000	14 040 000	0	0	0
21 Transport Facility SLOVOVILLE E PTF: Small Public Transport Facilities: Slovoville Ex1 1 New Public	32892	Other assets	Computers - hardware/equipment	Long = 27°49'38.70"Lat = 26°19'8.74"	0	25 000 000	22 500 000	11 500 000	0	0
22 Public Transport Facility LENASIA	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
31 Bins (Skip) - Refuse collection New Plant and Equipment	22292	Infrastructure - Other	Waste Management	Long = 27°58'43.41"Lat = 26°9'5.62"	0	1 500 000	1 100 000	1 500 000	1 000 000	1 000 000
32 Facilities to facilitate Separation at Source	32695	Infrastructure - Other	Waste Management	Long = 28°2'15.50"Lat = 26°11'42.25"	0	13 200 000	6 000 000	11 000 000	10 000 000	21 000 000
33 Landfill New cell Development	30756	Infrastructure - Other	Waste Management	Long = 28°0'54.90"Lat = 25°5'70.94"	0	3 000 000	0	4 500 000	8 500 000	0
34 New garden sites, Fourways	22301	Infrastructure - Other	Waste Management	Long = 28°0'10.68"Lat = 26°11'49.63"	0	700 000	0	0	0	500 000
35 New garden sites - Northern works,Southdale & Randburg	22300	Infrastructure - Other	Waste Management	Long = 28°1'29.22"Lat = 26°14'35.75"	0	700 000	0	0	0	500 000
36 New garden sites - Cosmo city new waste collection	22299	Infrastructure - Other	Civic Land and Buildings	Long = 27°55'38.37"Lat = 26°0'57.87"	0	700 000	0	0	0	500 000
37 Garden site recycling new waste collection	33642	0	0	Long = 28°23'8.11"Lat = 26°11'43.52"	0	4 000 000	4 000 000	3 000 000	2 000 000	4 000 000
38 Landfill - Ennerdale waste collection	30758	Infrastructure - Other	Waste Management	Long = 27°51'21.57"Lat = 26°25'20.03"	0	13 200 000	5 525 000	4 850 000	500 000	500 000
39 Landfill - Goudkoppies was te collection	30755	Infrastructure - Other	Waste Management	Long = 27°52'5.44"Lat = 26°14'4.96"	0	10 000 000	5 575 000	4 850 000	500 000	500 000
40 Landfill - Marie Louise waste collection	22305	Infrastructure - Other	Waste Management	Long = 27°52'19.32"Lat = 26°10'32.22"	0	200 000	2 650 000	4 850 000	4 850 000	0
41 Landfill - Robisonon deep waste collection	30656	Infrastructure - Other	Waste Management	Long = 28°1'24.35"Lat = 26°15'4.37"	0	5 000 000	5 750 000	4 850 000	4 850 000	500 000
42 Street furniture in marginalised areas	32799	0	0	Long = 28°2'25.84"Lat = 26°11'41.87"	0	1 500 000	1 500 000	1 000 000	1 000 000	500 000
43 Branding of facilities renewal branding	30352	Other assets	Waste Management	Long = 28°2'28.47"Lat = 26°11'40.38"	0	3 000 000	900 000	500 000	1 000 000	500 000
44 Transfer station new waste collection - Libro park	32787	Infrastructure - Other	Waste Management	Long = 28°7'41.30"Lat = 26°6'0.65"	0	20 000 000	500 000	500 000	10 000 000	10 000 000
45 Bins underground and 240 litre bins	27488	0	0	Long = 28°2'29.15"Lat = 26°12'17.38"	0	20 000 000	17 200 000	12 000 000	11 476 000	5 000 000
46 Waste treatment new plant and equipment	30654	Infrastructure - Other	Waste Management	Long = 27°59'48.89"Lat = 25°56'33.23"	0	17 000 000	12 179 460	0	0	200 000
47 Depot Midrand - new	33535	Infrastructure - Other	Waste Management	Long = 28°7'25.75"Lat = 25°58'52.06"	0	500 000	0	0	0	500 000
48 Facility for compliance renewal building	30349	Infrastructure - Other	Waste Management	Long = 28°2'13.02"Lat = 26°11'43.37"	0	32 000 000	10 000 000	27 000 000	27 000 000	14 900 000
49 Bulldozers, compactors and graders new plant and equipment	33537	Other assets	Plant & equipment	Long = 28°25'20"Lat = 26°11'44.09"	0	1 000 000	43 920 540	10 000 000	10 000 000	10 000 000
50 IT hardware and software	22316	0	0	Long = 27°43'35.32"Lat = 26°14'0.27"	0	14 650 000	7 100 000	5 000 000	5 000 000	4 000 000
51 Compositing organic waste	22290	Infrastructure - Other	Waste Management	Long = 27°51'33.68"Lat = 26°27'48.78"	0	20 000 000	0	1 044 800	1 000 000	0
52 Depot Haydon Hill	30753	Infrastructure - Other	Waste Management	Long = 27°54'59.82"Lat = 26°4'40.38"	0	1 000 000	0	0	0	500 000
53 EIA for all Pikitup's waste facilities	32694	Infrastructure - Other	Waste Management	Long = 28°22'1.70"Lat = 26°11'41.50"	0	1 500 000	1 000 000	1 000 000	1 000 000	1 500 000
54 Incinerator health care renewal	22315	Infrastructure - Other	Waste Management	Long = 28°25'7.60"Lat = 26°13'50.52"	0	1 000 000	500 000	1 500 000	2 000 000	10 000 000
55 Garden sites, Buyback centres and Sorting facilities	30650	Infrastructure - Other	Waste Management	Long = 27°43'47.55"Lat = 26°14'10.34"	0	15 000 000	17 200 000	10 000 000	10 000 000	10 000 000
56 0	0	0	0	0	0	0	0	0	0	0

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Gauteng: City Of Tshwane(TSH) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Upgrading of Garsfontein Road	712956	Infrastructure - Road transport	Roads, Pavements & Bridges	2015	12 000 000	12 000 000	0	12 000 000	0

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Kwazulu-Natal: eThekweni(ETH) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
3 Town Centre Renewal : Isipingo	S1019	Infrastructure - Road transport	Roads, Pavements & Bridges	-29.968371 S 30.933874 E	41820	13	13	11	0	0
4 Town Centre Renewal : Hammarsdale	S1061	Infrastructure - Road transport	Roads, Pavements & Bridges	29°48'42.6S 30°E'39'.41.43E	41820	8	8	4	0	0
5 Town Centre Renewal : Umlazi	S1062	Infrastructure - Road transport	Roads, Pavements & Bridges	29.971905S 30.902175E	41820	6	8	38	0	0
6 Town Centre Renewal: Pinetown	S1021	Infrastructure - Road transport	Roads, Pavements & Bridges	29 °48'56.3 S 30°51'23.4E	41820	3	1	5	0	0
7 Tourism Node and Corridor : Umhlanga Beach	S1013	Infrastructure - Other	Other Buildings	29°43'39.9"S 31°05'03.3"E	41820	0	3	1	0	0
10 Kloof 132/11kv S/Sin	80843	Infrastructure - Other	Transmission & Reticulation							
11 Himalayas/Austerville Link	80666	Infrastructure - Other	Transmission & Reticulation							
12 Ottawa 275/132 S/Sin (Transformers)	80612	Infrastructure - Other	Transmission & Reticulation							
13 Stockville 132Kv Switching Sin	80685	Infrastructure - Other	Transmission & Reticulation							
14 Woodlands Substation	80623	Infrastructure - Other	Transmission & Reticulation							
15 Springfield Complex	80305	Infrastructure - Other	Transmission & Reticulation							
16 Cars & Vans	80205	Infrastructure - Other	Transmission & Reticulation							
17 La Mercy 132/11KV S/Sin	80647	Infrastructure - Other	Transmission & Reticulation							

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Western Cape: Cape Town(CPT) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No 3	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
1 Southern Sub District: Ocean View Clinic - Ext of Records	C14.13900	Community	Clinics		2013/14	100 000	0	300 000	500 000	0
Spatial Planning & Urban Design: Upgrading of Vuyani Market 2 Facilities	C11.16804	Other assets	Markets		2013/14	350 000	200 000	150 000	0	0
Spatial Planning & Urban Design: Imizamu Yethu Sporting Precinct: 3 Upgrade	C14.18307	Other assets	Other Buildings		2013/14	2 359 000	1 104 000	4 396 000	0	0
4 Spatial Planning & Urban Design: Pampoenkraal Heritage site	CPX.0001729	Other assets	Other Buildings		2014/15	2 439 492	1 100 000	8 900 000	0	0
HS Development & Delivery: Manenberg The Downs - Housing 5 Project	C06.41531	Various	Various		2014/15	7 288 112	3 488 112	74 000	0	0
6 Disaster Risk Management: Integrated Contact Centre	C14.00080	Other assets	Computers - hardware/equipment		2013/14	30 397 877	20 897 877	44 500 000	3 000 000	3 000 000
7 Infrastructure: Mitchell's Plain Station Transport Interchange	C07.01059	Infrastructure Other	Transportation		2008/09	14 500 000	6 565 641	29 000 000	0	0
8 Infrastructure: Construct of Roads: Dualling Platteklouf	C07.01047	Infrastructure - Road transport	Roads, Pavements & Bridges		2008/09	6 000 000	0	7 430 000	3 000 000	0
9 Infrastructure: Croydon - Roads & Stormwater	C09.91030	Infrastructure - Road transport	Roads, Pavements & Bridges		2009/10	6 100 000	3 000 000	7 000 000	0	0
10 Infrastructure: Pelican Park: Strandfontein Road Upgrade	C08.10325	Infrastructure - Road transport	Roads, Pavements & Bridges		2011/12	15 000 000	8 000 000	51 300 000	0	0
11 Infrastructure: Durban Road Corridor Modderdam Road extension	C13.10329	Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	500 000	0	1 000 000	0	0
12 Infrastructure: Sir Lowry's Pass Village Road Upgrade	C14.10324	Infrastructure - Road transport	Roads, Pavements & Bridges		2014/15	13 000 000	1 000 000	21 000 000	0	0
13 Infrastructure: Durbanville CBD Public Transport Interchange	C14.00005	Infrastructure Other	Transportation		2014/15	200 000	0	100 000	500 000	5 000 000
14 TCT Performance & Coordination: Transport Registry system	C15.00032	Other assets	Other		2014/15	1 000 000	907 496	500 000	500 000	0
15 Cape Town Electricity: Noordhoek LV Depot	CPX.0004006	Infrastructure - Electricity	Transmission & Reticulation		2014/15	25 500 000	577 120	13 344 390	12 643 320	0
16 Water & Sanitation: Construction of new Head Office	C12.86074	Other assets	Civic Land and Buildings		2011/12	10 500 000	2 850 000	16 805 111	121 902 000	73 487 000
17 Water & Sanitation: Borchards Quarry WWTW	C12.86091	Infrastructure - Sanitation	Sewerage purification		2011/12	15 000 000	13 238 492	52 000 000	66 000 000	66 500 000
18 Water & Sanitation: Scottsdene WWTW	C12.86094	Infrastructure - Sanitation	Sewerage purification		2011/12	1 500 000	750 000	10 000 000	10 500 000	0
19 Water & Sanitation: Fisantekraal Housing Garden City - Sewer	C14.86074	Infrastructure - Sanitation	Reticulation		2013/14	4 382 505	2 568 964	6 031 160	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.