

No data

	Project Description									
R thousands	1	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description									
R thousands	1	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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3. As per Table SA34
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No data

	Project Description									
R thousands	1	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Msunduzi(KZN225) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 2 Vulindela Streetlighting Phase 3					3116596	3 116 596	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description									
R thousands	1	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description									
R thousands	1	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Polokwane(LIM354) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Renovation of Offices		Infrastructure - Other	Buildings		2013/14	0	0	0	0	0
3 Renovation of Offices Stadium		Other Assets	Furniture and other office equipment		2013/14	2 587 380	2 587 380	0	0	0
4 Furniture and Office Equipment		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
5 Upgrading of arterial road D3413 from D19 (Mamadila to Ramakgaphola: D3414 to Ga Manamele)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
6 Upgrading of access road SDA 1 (Lethuli and Madiba Park)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
7 Arterial roads Makotopong Phase 3		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	60 000	60 000	0	0	0
8 Arterial roads Mamatsa Phase 4		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
9 Ga - Mamphaka Phase 3		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	1 284 881	1 284 881	0	0	0
10 Badimong Access roads		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
11 Molelje Cluster Upgrading of arterial road		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	2 046 660	2 046 660	0	0	0
12 Planning & Construction for NMT along Nelson Mandela		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
13 Upgrading of arterial road Mamatsa		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	2 230 128	2 230 128	0	0	0
14 Upgrading of arterial road Makotopong		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	5 444 260	5 444 260	0	0	0
15 Upgrading of arterial road Khohloane		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	6 669 180	6 669 180	0	0	0
16 Upgrading of arterial road D3413 from D19 (Mamadila to Ramakgaphola: D3414 to Ga Manamele)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	3 654 316	3 654 316	0	0	0
17 Upgrading of Arterial road D977 (Silicon to Matobole 19km)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	6 067 200	6 067 200	0	0	0
18 Upgrading of Arterial road D4030 & D1809 (Nobody to Laastehoop to Mthapo 17km)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
19 Upgrading of arterial road Sebayeng to Mantheding		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	7 890 545	7 890 545	0	0	0
20 Upgrading of access road SDA 1 (Lethuli and Madiba Park)		Infrastructure - Sanitation	Water purification		2013/14	258 500	258 500	0	0	0
21 Construction of low level bridges		Infrastructure - Water	Reticulation		2013/14	553 470	553 470	0	0	0
22 Upgrading of laboratory		Infrastructure - Water	Reticulation		2013/14	1 312 470	1 312 470	0	0	0
23 Mthapo RWS		Infrastructure - Water	Reticulation		2013/14	3 243 450	3 243 450	0	0	0
24 Molelje East RWS		Infrastructure - Water	Reticulation		2013/14	8 126 370	8 126 370	0	0	0
25 Molelje South RWS		Infrastructure - Water	Reticulation		2013/14	987 120	987 120	0	0	0
26 Houtrivier RWS		Infrastructure - Water	Reticulation		2013/14	345 490	345 490	0	0	0
27 Chuene Maja RWS		Infrastructure - Water	Reticulation		2013/14	0	0	0	0	0
28 Molepo RWS		Infrastructure - Water	Reticulation		2013/14	331 610	331 610	0	0	0
29 Laastehoop RWS		Infrastructure - Water	Reticulation		2013/14	6 253 380	6 253 380	0	0	0
30 Mmolong wa perikisi		Infrastructure - Water	Reticulation		2013/14	4 593 480	4 593 480	0	0	0
31 Boyne RWS		Infrastructure - Water	Reticulation		2013/14	52 400	52 400	0	0	0
32 Badimong RWS		Infrastructure - Water	Reticulation		2013/14	64 030	64 030	0	0	0
33 Sebayeng/Dikgale RWS		Infrastructure - Water	Reticulation		2013/14	5 106 480	5 106 480	0	0	0
34 Refurbishment of infrastructure		Infrastructure - Water	Reticulation		2013/14	7 731 060	7 731 060	0	0	0
35 Mthapo RWS		Infrastructure - Water	Reticulation		2013/14	2 650 110	2 650 110	0	0	0
36 Molelje East RWS		Infrastructure - Water	Reticulation		2013/14	4 241 290	4 241 290	0	0	0
37 Molelje North RWS		Infrastructure - Electricity	Reticulation		2013/14	26 430	26 430	0	0	0
38 Sebayeng/Dikgale RWS		Community	Cemeteries		2013/14	8 037 190	8 037 190	0	0	0
39 Molelje South RWS		Community	Plant & equipment		2013/14	1 719 100	1 719 100	0	0	0
40 Chuene Maja RWS		Other Assets	Computers - software & programming		2013/14	3 397 390	3 397 390	0	0	0
41 Molepo RWS		Other Assets	Computers - software & programming		2013/14	1 747 110	1 747 110	0	0	0
42 Laastehoop RWS		Intangibles	Other		2013/14	341 060	341 060	0	0	0
43 Mankweng RWS		Intangibles	Other		2013/14	6 752 090	6 752 090	0	0	0
44 Boyne RWS		Intangibles	Other		2013/14	1 762 040	1 762 040	0	0	0
45 Segwasi RWS		Intangibles	Other		2013/14	189 370	189 370	0	0	0
46 Badimong RWS		Intangibles	Other		2013/14	3 079 620	3 079 620	0	0	0
47 Demand Side Management Projects		Infrastructure - Electricity	Transmission & Reticulation		2013/14	4 057 390	4 057 390	0	0	0
48 Acquisition of fire Equipment		Community	Fire, safety & emergency		2013/14	498 290	498 290	0	0	0
49 Development of Tom Naude Dam		Community	Parks & gardens		2013/14	923 060	923 060	0	0	0
50 Development of Ext 44/71 park		Community	Parks & gardens		2013/14	4 000 000	4 000 000	0	0	0
51 Grass cutting equipment		Community	Parks & gardens		2013/14	781 170	781 170	0	0	0
52 Waste 6m3 skip containers		Other Assets	Waste Management		2013/14	600 000	600 000	0	0	0
53 Connection of water and electrification of the guard house (Mankweng Transfer Station)		Other Assets	Waste Management		2013/14	0	0	0	0	0
54 Rural transfer station		Other Assets	Waste Management		2013/14	7 212 960	7 212 960	0	0	0
55 Purchase of Grass Cutting equipment		Community	Sportsfields & stadia		2013/14	255 000	255 000	0	0	0
56 Upgrading of Ga- Manamele Sport Field		Community	Sportsfields & stadia		2013/14	2 239 260	2 239 260	0	0	0
57 Construction of Ga-Molepo/Maja Sport Complex		Community	Sportsfields & stadia		2013/14	153 860	153 860	0	0	0
58 Construction Mankweng Sport Complex		Community	Sportsfields & stadia		2013/14	5 783 340	5 783 340	0	0	0
59 Sebayeng Outdoor Sport facilities		Community	Sportsfields & stadia		2013/14	2 400 000	2 400 000	0	0	0
60 IRPTS Project		Infrastructure - Road transport	Transportation		2013/14	111 917 690	111 917 690	0	0	0
61 Mankweng Taxi Rank and Hawkers Centre		Community	Other		2013/14	108 770	108 770	0	0	0

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4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Mpumalanga: Govan Mbeki(MP307) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Conversion of VIP toilets Emzimoni Ext		Infrastructure - Sanitation	Sewerage purification		15 000 000	15 000 000	20 000 000	0	0
3 Conversion of VIP toilets Kinross Ext 25		Infrastructure - Sanitation	Sewerage purification		5 000 000	5 000 000	11 000 000	0	0

References

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2. Refer MFMA s30
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No data

	Project Description									
R thousands	1	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

	Project Description									
R thousands	1	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Sol Plaatje(NC091) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 Project No 3 No projects					0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Madibeng(NW372) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 2804 Disaster Management		Infrastructure - Other	Other	2011/12	0	2 425 030	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Rustenburg(NW373) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2 3 Bospoort - Upgrading of Pipelines		Infrastructure - Water	Reticulation	25°40'18.44"S	2016	29 919 160	29 919 160	18 477 375	0	0
4 Upgrading of Water Meters and Aged Connections - RTB & Extensions		Infrastructure - Water	Reticulation	25°40'11.51"S27°14'54.48"E	2016	17 551 160	17 551 160	8 744 875	0	0
5 Replacement of Water AC Pipes - Rustenburg (incl - Extensions)		Infrastructure - Water	Reticulation	25°39'28.47"S27°14'52.70"E	2016	8 912 280	8 912 280	1 455 386	0	0
6 Boschfontein - Water supply		Infrastructure - Water	Reticulation	25°44'51.09"S27°16'18.39"E	2016	10 000 000	10 000 000	4 758 666	0	0
7 Boschdal - Water Supply		Infrastructure - Water	Reticulation	25°43'1.70"S 27°13'37.59"E	2016	13 000 000	13 000 000	7 899 785	0	0
8 Tsitsing roads & stormwater drainage		Infrastructure - Road transport	Reticulation	25°28'13"S	2016	10 000 000	10 000 000	6 000 000	0	0
9 Freedom park roads & stormwater		Infrastructure - Road transport	Reticulation	25°38'0"S	2016	10 000 000	10 000 000	3 258 855	0	0
10 Marikana roads & stormwater		Infrastructure - Road transport	Reticulation	25°29'31"S	2016	10 000 000	10 000 000	6 899 452	0	0
11 Upgrading and Construction of Internal Access Roads in Mafika and Serulube		Infrastructure - Road transport	Reticulation	25°31'42"S	2016	10 000 000	10 000 000	5 999 478	0	0
13 Upgrading of Boitekong Wastewater Treatment Plant		Infrastructure - Sanitation	Reticulation	25°37'57.39"S27°16'55.46"E	2016	24 865 000	24 865 000	9 775 845	0	0
15 Rustenburg Rapid Transport		Infrastructure - Road transport	Road Transport		2016	520 000 000	727 565 918	349 000 000	0	0
17 Roads and Stormwater		Infrastructure - Road transport	Roads, Pavements & Bridges		2016	196 593 000	196 593 000	38 500 000	0	0
19 Department of Sports, Arts and Culture		Community	Libraries		2016	670 000	670 000	362 966	0	0

References

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No data

	Project Description									
R thousands	1	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: City Of Matlosana(NW403) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Alabama Bulk Water (phase 3)					0	0	9 500 000	0	0
3 Installation of Sewer Outfall line Kanana					0	0	1 548 145	0	0
4 Upgrading of Sewer Network Khuma					0	0	1 585 033	0	0
5 New Sports Complex Jouberton					0	0	3 430 473	0	0
Open of new solid waste cell on existing waste disposal site in									
6 Klerksdorp					0	0	1 500 000	0	0
7 Tigane Paving of taxi Route Phase 7					0	0	1 095 364	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Drakenstein(WC023) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
3 ICT EQUIPMENT: COMPUTER BUDGET		Other assets	Computers - hardware/equipment		2014	0	95 349	0	0	0
OFFICE EQUIPMENT: ELECTRONIC METER READING 4 APPARATUS		Other assets	Plant & equipment		2014	0	58 800	0	0	0
5 OFFICE FURNITURE & EQUIPMENT		Other assets	Furniture and other office equipment		2014	0	50 044	0	0	0
7 INTANGIBLE ASSETS: WEBSITE DESIGN		Intangibles	Computers - software & programming		2014	0	89 700	0	0	0
8 ICT EQUIPMENT: COMPUTER BUDGET		Other assets	Computers - hardware/equipment		2014	0	599 885	0	0	0
9 ICT EQUIPMENT:COMMUNIC NETWORK(OPTIC FIBRE)		Other assets	Plant & equipment		2014	0	1 277 384	0	0	0
10 ICT EQUIPMENT: COMPUTER RELATED(NEW&REPLACE)		Other assets	Computers - hardware/equipment		2014	0	1 591 709	0	0	0
11 OFFICE BUILDING:UPGRADING CIVIC CENTRE		Other assets	Civic Land and Buildings		2014	0	2 227 753	0	0	0
12 BUILDINGS:UPGRADING OF CIVIC CENTRE		Other assets	Civic Land and Buildings		2014	0	121 279	0	0	0
13 BUILDINGS: UPGRADING OF CIVIC CENTRE (ELECTRICAL)		Other assets	Civic Land and Buildings		2014	0	964 655	0	0	0
14 BUILDINGS:UPGRADE OF CIVIC CENTRE ELECR		Other assets	Civic Land and Buildings		2014	0	676 895	0	0	0
15 BUILDINGS:UPGRADE LEASE PROPERTIES		Other assets	Other Buildings		2014	0	43 300	0	0	0
17 EXTENSION OF MBEKWENI BUSINESS HIVE		Community	Community -Other		2014	0	35 337	0	0	0
18 INFORMAL TRADING STRUCTURES:DRAKENSTEIN		Community	Community -Other		2014	0	217 795	0	0	0
19 REFURBISHMENT OF IKHWEZI		Community	Community halls		2014	0	2 155 408	0	0	0
21 UPGRADE OF ELECTRICITY		Other assets	Other Buildings		2014	0	9 236	0	0	0
22 BUILDINGS: AIRCONDITIONERS		Other assets	Other Buildings		2014	0	68 410	0	0	0
23 ECD INFRASTRUCTURE (DRAKENSTEIN)		Community	Community -Other		2014	0	20 000	0	0	0
24 W1:INSTALLATION IT CENTRE SIMONDIUM RDO		Other assets	Computers - hardware/equipment		2014	0	46 140	0	0	0
25 W1:INSTALLATION IT CENTRE SUID AGTER PRL		Other assets	Computers - hardware/equipment		2014	0	46 140	0	0	0
26 W9:PURCHASE OF NEIGHBOURHOOD WATCH EQUIP		Community	Community -Other		2014	0	4 123	0	0	0
27 W11:EQUIPM FOR SOUP KITCHEN SAFMARINE		Other assets	Plant & equipment		2014	0	12 383	0	0	0
28 W25:NEIGHBOURHOOD WATCH PURCH EQUIPMENT		Community	Community -Other		2014	0	5 000	0	0	0
29 W28:PURCHASE 12M CONTAINER RONWE PRIMARY		Community	Community -Other		2014	0	44 251	0	0	0
30 W28:PURCHASE 12M CONTAINER SONOP PRIMARY		Community	Community -Other		2014	0	50 000	0	0	0
31 W8:EQUIP STRUCTURE FOR SOUP KITCHEN		Other assets	Plant & equipment		2014	0	100 000	0	0	0
32 UPGRADING CRICKET PITCHES(PAARL)		Community	Recreational facilities		2014	0	58 000	0	0	0
33 SOCCERFIELD(PAARL/MBEKWENI)		Community	Recreational facilities		2014	0	306 443	0	0	0
34 W22:UPGRADE RESTROOM PAARL HUGUE TENNIS		Community	Recreational facilities		2014	0	55 000	0	0	0
35 UPGRADE MBEKWENI PAVILLION & CLOAK ROOM		Community	Recreational facilities		2014	0	5 396	0	0	0
36 TARTAN TRACK: DALJOSAPHAT STADIUM		Community	Recreational facilities		2014	0	1 124 825	0	0	0
37 WALL AT WELTEVREDE SPORTS GROUNDS		Community	Recreational facilities		2014	0	1 994 044	0	0	0
38 W31:CONSTR SMALL PAVILION GOUDA SPORTS		Community	Recreational facilities		2014	0	54 000	0	0	0
39 W5:DEV OF A PLAY PARK IN PHOLANI STREET		Community	Parks & gardens		2014	0	18 843	0	0	0
40 W9:UPGRADING OF P-BLOK PARK CONSTRUCTION		Community	Parks & gardens		2014	0	21 432	0	0	0
41 W10:CRICKET PITCH@CAVERNELIS & TARENTAAL		Community	Recreational facilities		2014	0	50 000	0	0	0
42 W10:BEAUTIFICATIONOF TULP&GANS STR PARK		Community	Parks & gardens		2014	0	1 872	0	0	0
43 W11:BEAUTIFICATION OF PLAY PARKS		Community	Parks & gardens		2014	0	18 639	0	0	0
44 W11:BEAUTIFICATION ENTRANCES NEWTON VWK		Community	Parks & gardens		2014	0	22 504	0	0	0
45 W12:UPGRADE MAYANDA STREET PLAY PARK		Community	Parks & gardens		2014	0	4 440	0	0	0
46 W12:UPGRADE PARK BETWEEN F&G BLOK UMYNAM		Community	Parks & gardens		2014	0	10 886	0	0	0
47 W12:UPGRADE PARK BETWEEN K&M BLOK AMAFU		Community	Parks & gardens		2014	0	3 427	0	0	0
48 W13:UPGRADE OF PLAY PARKS IN WARD		Community	Parks & gardens		2014	0	42 436	0	0	0
49 W14:UPGRADE OF VOSLOO STREET PLAY PARK		Community	Parks & gardens		2014	0	5 043	0	0	0
50 W19:PURCHASE OF PLAY EQUIPM KEURTJIE		Other assets	Plant & equipment		2014	0	4 145	0	0	0
51 W19:SECURING OPEN SPACES BLOMMEDAL AREA		Community	Parks & gardens		2014	0	9 207	0	0	0
52 W20:UPGRADE ROOILAND BOUHEMIA & BOUGAIN		Community	Parks & gardens		2014	0	27 333	0	0	0
53 W20:UPGRADE PARK IN DAHNE STR BASK BALL		Community	Parks & gardens		2014	0	14 391	0	0	0
54 W22:PLAYPARK UPGRADE BOSBOK		Community	Parks & gardens		2014	0	7 830	0	0	0
55 W22:CRICKET SCOREBOARD AMBAGSVALLEI BOX		Community	Recreational facilities		2014	0	16 000	0	0	0
56 W25:INSTALLATION OF PLAY PARK EQUIPMENT		Other assets	Plant & equipment		2014	0	25 995	0	0	0
57 W26:DEVELOPMENT OF CRICKET PITCHES		Community	Recreational facilities		2014	0	25 000	0	0	0
58 W26:MINI PLAYPARK(KIEWIETS FLATS)		Community	Parks & gardens		2014	0	4 395	0	0	0
59 W27:CRICKET PITCHES		Community	Recreational facilities		2014	0	8 730	0	0	0
60 W27:AFDAK/SHADE AMSTELHOF DESMORE PARK		Community	Parks & gardens		2014	0	1 260	0	0	0
61 W29:SMALL PARK PIET RETIEF BLOU VLEI ST		Community	Parks & gardens		2014	0	11 613	0	0	0
62 W30:FENCE GARDEN IN CLAIRMONT STREET		Community	Parks & gardens		2014	0	31 542	0	0	0
63 W31:PURCHASE GYM EQUIPM ALL SPORT CODES		Other assets	Plant & equipment		2014	0	46 000	0	0	0
64 UPGRADING OF JAN PHILLIPS ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	84 874	0	0	0
65 WATER FUN PARK(NEW ORLEANS)		Community	Recreational facilities		2014	0	297 544	0	0	0
66 W19:CONSTR OF TAR SURFACES MIMOSA LA UWA		Community	Social rental housing		2014	0	30 500	0	0	0
67 UPGRADING OF OWN RENTAL STOCK		Community	Social Rental Housing		2014	0	412 534	0	0	0
68 LAND ACQUISITION & BULK SERVICES		Other assets	Other Land		2014	0	96 071	0	0	0

69	DROMMEDARIS STORMWATER CHANNEL	Infrastructure - Road transport	Storm water	2014	0	2 528 694	0	0	0
70	CES 19/20 KINGSTON TOWN & INFRASTRUCTURE	Community	Social rental housing	2014	0	1 036 305	0	0	0
71	LAND ACQUISITION & BULK SERVICES	Other assets	Other Land	2014	0	507 952	0	0	0
72	CONSTRUCTION OF WELLINGTON LANDFILL LEAC	Infrastructure - Other	Waste Management	2014	0	624 000	0	0	0
74	W16:STREET LIGHTS UNATHI,THEMBANI,DROMME	Infrastructure - Electricity	Street Lighting	2014	0	67 242	0	0	0
75	ELECTRIFICATION : HOUSING PROJECTS	Infrastructure - Electricity	Transmission & Reticulation	2014	0	2 293 161	0	0	0
76	ELECTRIFICATION HOUSING PROJECTS	Infrastructure - Electricity	Transmission & Reticulation	2014	0	2 578 226	0	0	0
77	NETWORK UPGRADING : HV & MV (BACKLOGS)	Infrastructure - Electricity	Transmission & Reticulation	2014	0	521 101	0	0	0
78	PUBLIC LIGHTING EXTENSIONS	Infrastructure - Electricity	Transmission & Reticulation	2014	0	147 673	0	0	0
79	W6:INSTALL ELECTRICITY INFORMAL SETTLEM	Infrastructure - Electricity	Transmission & Reticulation	2014	0	100 000	0	0	0
80	ENERGY EFFICIENT & DEMAND SIDE GRANT	Infrastructure - Electricity	Transmission & Reticulation	2014	0	555 855	0	0	0
81	REGULATORY COMPLIANCE (SMART METERING)	Infrastructure - Electricity	Transmission & Reticulation	2014	0	1 219 680	0	0	0
82	INTANGIBLE ASSET(ASSET MANAGEMENT)	Intangibles	Computers - software & programming	2014	0	14 400	0	0	0
83	ICT EQUIPMENT:ASSET MANAGEMENT HARDWARE	Other assets	Computers - hardware/equipment	2014	0	221 609	0	0	0
84	REGULATORY COMPLIANCE (SMART METERING)	Infrastructure - Electricity	Transmission & Reticulation	2014	0	609 840	0	0	0
85	OFFICE EQUIPMENT	Other assets	Furniture and other office equipment	2014	0	45 826	0	0	0
86	INFRASTRUCTURE SIYAHLALA HOUSING PROJECT	Infrastructure - Water	Water Reticulation	2014	0	113 439	0	0	0
87	W15:RAMPS FOR DISABLED PEOPLE AT SHOPS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	10 000	0	0	0
88	W2:UPGRADING PARKING AT SPAR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	30 183	0	0	0
89	W3:PAVING 400M NORTH OF MAIN STREET	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	405	0	0	0
90	W4:NEW PROJECT: RESEALING OF GIM STREET	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	19 113	0	0	0
91	W4:STREET NAMES	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	2 304	0	0	0
92	W7:PAVEMENT IMPROVEMENTS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	40 720	0	0	0
93	W14:NEW PROJECT RESEALING OF STREETS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	33 210	0	0	0
94	W15:BUSSTOP AT ENGEN GARAGE IN MAIN STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	16 669	0	0	0
95	W15:BUSSTOP AT NEW ESKADALE&TERBLANC ST	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	28 280	0	0	0
96	W17:PAVING OF PAVEMENT GERONIUM STR DAL	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	28 034	0	0	0
97	W18:PAVING FROM CHAMPAGNE TO PENTZ STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	26 949	0	0	0
98	W19:TAR/PAVING IFO NOORDER PAARL HIGH	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	21 790	0	0	0
99	W21:TAR OF VIVIAN MATTHEE STREET	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	9 244	0	0	0
100	W23:TAR OF PAVEMENT 2 FRANCES SERVER STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	10 733	0	0	0
101	W24:TAR OF PAVEMENTS IN WATER,GEMS,SPRI	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	23 049	0	0	0
102	W26:SPEEDBUMPS MAY LANTANA SPESBONA STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	1 763	0	0	0
103	W26:CONTR 150M GRAVEL PATH & KERB	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	47 000	0	0	0
104	W27:PAVEMENT IMPROVEMENTS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	4 405	0	0	0
105	W29:UPGRADING OF STREET NAMES	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	1 502	0	0	0
106	REFURBISH STORM WATER SYSTEMS DRAKENSTYN	Infrastructure - Road transport	Storm water	2014	0	264 393	0	0	0
107	CONSTRUCTION OF STOKERY ROAD WELLINGTON	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	4 553 799	0	0	0
108	TRAFFIC LIGHTS (DRAKENSTEIN)	Infrastructure - Sanitation	Sewerage Purification	2014	0	118 104	0	0	0
109	UPGRADE BULK SEWER: SOUTHERN PAARL	Infrastructure - Sanitation	Reticulation	2014	0	2 909 142	0	0	0
110	UPGRADE BULK SEWER : SOUTHERN PAARL	Infrastructure - Sanitation	Reticulation	2014	0	2 655 150	0	0	0
111	UPGRADE OF BULK SEWER:CAROL TO AMSTELRBIG	Infrastructure - Sanitation	Reticulation	2014	0	1 240 509	0	0	0
112	PUMP STATION & NEW RISING MAIN (PENTZ STREET)	Infrastructure - Sanitation	Sewerage Purification	2014	0	3 392 666	0	0	0
113	PUMP STATION & NEW RISING MAIN(PENT ST)	Infrastructure - Sanitation	Sewerage Purification	2014	0	306 664	0	0	0
114	WATER SUPPLY TO NEWTON/MBEKWENI	Infrastructure - Water	Water Reticulation	2014	0	578 663	0	0	0
115	UPGRADE BULK WATER PIPE LINE WITHOOGTE	Infrastructure - Water	Water Reticulation	2014	0	430 864	0	0	0
116	REPLACE / UPGRADE WATER RETICULATION SYSTEM	Infrastructure - Water	Water Reticulation	2014	0	162 213	0	0	0
117	VEHICLES & EQUIPMENT: REPLACEMENTS	Other assets	General vehicles	2014	0	742 643	0	0	0
118	MUNICIPAL FLEET:ADDITIONAL	Other assets	General vehicles	2014	0	8 834 258	0	0	0

#### References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Stellenbosch(WC024) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No 0								
2 Upgrade of WWTW: Stellenbosch		Infrastructure - Sanitation	Sewerage purification	0	68 169 987	30 169 987	175 000 000	163 016 810	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: George(WC044) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
R thousands 2	Project No								
2 Raising Garden Route dam		Infrastructure - Water	Dams & Reservoirs		9 491 500	500 000	9 491 500	3 500 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.