Project Decription										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

Project Decription										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

Project Decription										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

## Kwazulu-Natal: Msunduzi(KZN225) - Table SA37 Projects delayed from previous years

Project Decription

1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2		3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18
2 Vulindela Streetlighting Phase 3					3116596	3 116 596	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

Project Decription										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

Project Decription										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

## Limpopo: Polokwane(LIM354) - Table SA37 Projects delayed from previous years

Project Decription

	Project Decription					_					
R thousand	1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
	2 Renovation of Offices	rojectivo	Infrastructure - Other	Buildings	-	2013/14	2014/13	2014/13	2013/10	2010/17	0
	3 Renovation of Offices Stadium		Other Assets	Furniture and other office equipment		2013/14	2 587 380	2 587 380	0	0	0
	4 Furniture and Office Equipment		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	2 587 380	2 587 380	0	0	0
			initastracture - Road transport	Roads, Favenients & bildges		2013/14	U	U	0	U	0
	Upgrading of arterial road D3413 from D19 (Mamadila to 5 Ramakgaphola: D3414 to Ga Manamela)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
	6 Upgrading of access road SDA 1 (Lethuli and Madiba Park)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
	7 Arterial roads Makotopong Phase 3		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	60 000	60 000	0	0	0
	8 Arterial roads Manatsa Phase 4		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	00000	00000	0	0	0
	9 Ga - Mamphaka Phase 3		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	1 284 881	1 284 881	0	0	0
	D Badimong Access roads		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	1 204 001	1 204 001	0	0	0
	1 Moletjie Cluster Upgrading of arterial road		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	2 046 660	2 046 660	0	0	0
	2 Planning & Construction for NMT along Nelson Mandela		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	2 046 660	2 046 660	0	0	0
	3 Upgrading of arterial road Mamatsha		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	-	-	-	U	-
	4 Upgrading of arterial road Makotopong		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	2 230 128 5 444 260	2 230 128 5 444 260	0	U	0
	5 Upgrading of arterial road Makolopolig		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14			0	0	0
1			ininastructure - Rodu iransport	Rodus, Pavements & bruges		2013/14	6 669 180	6 669 180	0	0	U
1	Upgrading of arterial road D3413 from D19 (Mamadila to 6 Ramakgaphola: D3414 to Ga Manamela)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	3 654 316	3 654 316	0	0	0
			Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14				U	
1	7 Upgrading of Arterial road D977 (Silicon to Matobole 19km)		ininastructure - Rodu transport	Rodus, Pavements & bruges		2013/14	6 067 200	6 067 200	0	0	0
1	Upgrading of Arterial road D4030 & D1809 (Nobody to Laastehoop 3 to Mothapo 17km)		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	0	0	0	0	0
	9 Upgrading of arterial road Sebayeng to Mantheding		Infrastructure - Road transport	Roads, Pavements & Bridges		2013/14	-	-	0	0	0
	Dupgrading of access road SDA 1 (Lethuli and Madiba Park)		Infrastructure - Sanitation	Water purification		2013/14	7 890 545	7 890 545		U	0
			Infrastructure - Sanitation	Reticulation		2013/14	258 500	258 500	0	0	-
	1 Construction of low level bridges 2 Upgrading of laboratory		Infrastructure - Water	Reticulation		2013/14 2013/14	553 470	553 470	0	0	0
							1 312 470	1 312 470	0	0	0
	3 Mothapo RWS		Infrastructure - Water	Reticulation		2013/14	3 243 450	3 243 450	0	0	0
	4 Moletje East RWS		Infrastructure - Water	Reticulation		2013/14	8 126 370	8 126 370	0	0	0
	5 Moletje South RWS		Infrastructure - Water	Reticulation		2013/14	987 120	987 120	0	0	0
	6 Houtrivier RWS		Infrastructure - Water	Reticulation		2013/14	345 490	345 490	0	0	0
	7 Chuene Maja RWS		Infrastructure - Water	Reticulation		2013/14	0	0	0	0	0
	3 Molepo RWS		Infrastructure - Water	Reticulation		2013/14	331 610	331 610	0	0	0
	9 Laastehoop RWS		Infrastructure - Water	Reticulation		2013/14	6 253 380	6 253 380	0	0	0
	0 Mmotong wa perikisi		Infrastructure - Water	Reticulation		2013/14	4 593 480	4 593 480	0	0	0
	1 Boyne RWS		Infrastructure - Water	Reticulation		2013/14	52 400	52 400	0	0	0
	2 Badimong RWS		Infrastructure - Water	Reticulation		2013/14	64 030	64 030	0	0	0
	3 Sebayeng/Dikgale RWS		Infrastructure - Water	Reticulation		2013/14	5 106 480	5 106 480	0	0	0
	4 Refurbishment of infrastructure		Infrastructure - Water	Reticulation		2013/14	7 731 060	7 731 060	0	0	0
	5 Mothapo RWS		Infrastructure - Water	Reticulation		2013/14	2 650 110	2 650 110	0	0	0
	5 Moletje East RWS		Infrastructure - Water	Reticulation		2013/14	4 241 290	4 241 290	0	0	0
	7 Moletje North RWS		Infrastructure - Electricity	Reticulation		2013/14	26 430	26 430	0	0	0
	8 Sebayeng/Dikgale RWS		Community	Cemeteries		2013/14	8 037 190	8 037 190	0	0	0
	9 Moletje South RWS		Community	Plant & equipment		2013/14	1 719 100	1 719 100	0	0	0
	) Chuene Maja RWS		Other Assets	Computers - software & programming		2013/14	3 397 390	3 397 390	0	0	0
	1 Molepo RWS		Other Assets	Computers - software & programming		2013/14	1 747 110	1 747 110	0	0	0
4	2 Laastehoop RWS		Intangibles	Other		2013/14	341 060	341 060	0	0	0
4	3 Mankweng RWS		Intangibles	Other		2013/14	6 752 090	6 752 090	0	0	0
4	4 Boyne RWS		Intangibles	Other		2013/14	1 762 040	1 762 040	0	0	0
4	5 Segwasi RWS		Intangibles	Other		2013/14	189 370	189 370	0	0	0
4	5 Badimong RWS		Intangibles	Other		2013/14	3 079 620	3 079 620	0	0	0
4	7 Demand Side Management Projects		Infrastructure - Electricity	Transmission & Reticulation		2013/14	4 057 390	4 057 390	0	0	0
4	3 Acquisition of fire Equipment		Community	Fire, safety & emergency		2013/14	498 290	498 290	0	0	0
4	9 Development of Tom Naude Dam		Community	Parks & gardens		2013/14	923 060	923 060	0	0	0
5	Development of Ext 44/71 park		Community	Parks & gardens		2013/14	4 000 000	4 000 000	0	0	0
5	1 Grass cutting equipment		Community	Parks & gardens		2013/14	781 170	781 170	0	0	0
5	2 Waste 6m3 skip containers		Other Assets	Waste Management		2013/14	600 000	600 000	0	0	0
	Connection of water and electrification of the guard house										
5	3 (Mankweng Transfer Station)		Other Assets	Waste Management		2013/14	0	0	0	0	0
5	4 Rural transfer station		Other Assets	Waste Management		2013/14	7 212 960	7 212 960	0	0	0
5	5 Purchase of Grass Cutting equipment		Community	Sportsfields & stadia		2013/14	255 000	255 000	0	0	0
5	5 Upgrading of Ga- Manamela Sport Field		Community	Sportsfields & stadia		2013/14	2 239 260	2 239 260	0	0	0
5	7 Construction of Ga-Molepo/Maja Sport Complex		Community	Sportsfields & stadia		2013/14	153 860	153 860	0	0	0
5	8 Construction Mankweng Sport Complex		Community	Sportsfields & stadia		2013/14	5 783 340	5 783 340	0	0	0
5	9 Sebayeng Outdoor Sport facilities		Community	Sportsfields & stadia		2013/14	2 400 000	2 400 000	0	0	0
6	) IRPTS Project		Infrastructure - Road transport	Transportation		2013/14	111 917 690	111 917 690	0	0	0
6	1 Mankweng Taxi Rank and Hawkers Centre		Community	Other		2013/14	108 770	108 770	0	0	0

List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 Z. Refer MFINA s30
 A sper Table SA34
 Correct to seconds. Provide a logical starting point on networked infrastructure.

## Mpumalanga: Govan Mbeki(MP307) - Table SA37 Projects delayed from previous years

Project Decription Asset Class Asset Sub-Class GPS Coordinates Prev Original Budget Full Year Forecast Budget year Budget year Budget year 2017/18 1 Target Year 2016/17 R thousands 2 Project No 3 3 4 2014/15 2014/15 2015/16 2 Conversion of VIP toilets Emzinoni Ext Infrastructure - Sanitation Sewerage purification 15 000 000 15 000 000 20 000 000 0 0 3 Conversion of VIP toilets Kinross Ext 25 Infrastructure - Sanitation Sewerage purification 5 000 000 5 000 000 11 000 000 0 0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

## Mpumalanga: Emalahleni (Mp)(MP312) - Table SA37 Projects delayed from previous years

Mpumalanga:	Emalahleni (Mp)(MP312) - Table S	A37 Project	s delayed from previous years								
	Project Decription		Asset Class	Asset Sub-Class	GPS Coordinates	Prave	Original Review)	Full Year Free ast	Ranknet verar	Reduct year	Ranknet waar
R thousand	dis 2 2 Consit: Roads And Stormwater	Project No 751005	Asset Class 3 Infrastructure - Road Transpor	3 Roads, Pavements & Bridges	4 Emsagueri	Prev Target Year 2012/13	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
	3 General Whicks		General Vehicles	General Wehicles		2013	0	8.915	0		0
	4 Constr Roads And Stormwater 5 Plant & Equipment	151025 151025	Infrastructure - Road Transpor Plant & Equipment	Storn Water Plant & Equipment	Halankahle Filet Sector	2012/13 2012/13	0	0	0	•	0
	6 Plant & Equipment 7 Water Tankers	151025	Plant & Equipment General Vehicles	Plant & Equipment General Vehicles		2013 2012/13	0	1 660 102	0	0	0
	8 Water Tankers		General Wehicles	General Wehicles		2013	0	0 155 220	0		0
	9 Computers - Hardware/Equipment 10 Electrification	151020	Computers - Hardware/Equipment Infrastructure - Electricit	Computers - Hardware/Equipment Transmission & Reticulation	Emalableni	2012/13 2013	0	°	0	0	0
	11 Electrification 12 Electrification		Infrastructure - Electricit Infrastructure - Electricit	Transmission & Refculation Transmission & Refculation		2013 2013	0	0	0	0	0
	13 Electrification		Infrastructure - Electricit	Transmission & Reliculation		2013	0		0		0
	14 Electrification 15 Furniture And Other Office Equipmen		Infrastructure - Electricit Furniture And Other Office Equipmen	Transmission & Reticulation Furniture And Other Office Equipmen		2013 2013	0	0	0	0	0
	16 Furniture And Other Office Equipmen 17 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen Furniture And Other Office Equipmen	Furniture And Other Office Equipmen Furniture And Other Office Equipmen		2013 2013	0	0	0	0	0
	18 Furniture And Other Office Equipmen 19 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen Furniture And Other Office Equipmen	Furniture And Other Office Equipmen Furniture And Other Office Equipmen		2013	0		0	0	0
	20 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen	Furniture And Other Office Equipmen		2013	0	0 149.365	0	0	0
	21 Plant & Equipment 22 Water Tankers	151020 151025	Plant & Equipment General Vehicles	Plant & Equipment General Wehicks	Emalahleri	2012/13 2012/13	0	°	0	0	0
	23 Electrification 24 Electrification		Infrastructure - Electricit Infrastructure - Electricit	Transmission & Refculation Transmission & Refculation		2013 2013	0	•	0	•	0
	25 Electrification 26 Electrification		Infrastructure - Electricit Infrastructure - Electricit	Transmission & Reticulation Transmission & Reticulation		2013	0		0		0
	27 Electrification		Inhastructure - Electricit	Transmission & Reticulation		2013	0	0	0	0	0
	28 Electrification 29 Furniture And Other Office Equipmen		Infrastructure - Electricit Furniture And Other Office Equipmen	Transmission & Reticulation Furniture And Other Office Equipmen		2013 2013	0	0	0	•	0
	30 Furniture And Other Office Equipmen 31 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen Furniture And Other Office Equipmen	Furniture And Other Office Equipmen Furniture And Other Office Equipmen		2013 2013	0	•	0	•	0
	32 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen	Furniture And Other Office Equipmen		2013	0		0		0
	33 Furniture And Other Office Equipmen 34 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen Furniture And Other Office Equipmen	Furnhare And Other Office Equipmen Furnhare And Other Office Equipmen		2013 2013	0	0	0	0	0
	35 Other Land 36 Other Land	201010	Other Land Other Land	Other Land Other Land	Elm Empumololisori Phase 3	2012/13 2012/13	0	0	0	0	0
	37 Other Land 38 Other Land	201015	Other Land Other Land	Other Land Other Land	Dm	2013 2012/13	0	957 538	0	0	0
	39 Other Land		Other Land	Other Land	LM .	2013	0	0 2 738 018	0	0	0
	40 Water Tankers 41 Constr Roads And Stormwater	651005 751005	General Vehicles Infrastructure - Road Transpor	General Vehicles Roads, Pavements & Bridges	Ensaguori	2012/13 2012/13	0	0	0	•	0
	42 Construction Clinic 43 Construction Clinic	251005 251005	Clinics Clinics	Clinics Clinics	Klarinet Klarinet Phase 1	2012/13 2012/13	0	•	0	•	0
	44 Construction Clinic		Clinics	Clinics		2013	0	0 15 471	0		0
	45 Mobile Clinic 46 Computers - Hardware/Equipment	251005 301015	Clinics Libraries	Clinics Libraries	Elm Library	2012/13 2012/13	0	0	0	0	0
	47 Concrete Pail Fence 48 Concrete Pail Fence	301015	Libraries Other	Libraries Other	Library Emalableni	2012/13 2012/13	0	0	0	0	0
	40 Construction Pair Intel 40 Construction Of Social Field	301010	Infrastructure - Road Transpor	Roads, Pavements & Bridges	Emsaguori Phase 2	2012/13	0		0		0
	51 Development New Comotary	301010 301020	Sportsfields & Stadia Camaterias	Sportsfields & Stadia Comotorios	Pine Ridge Elm	2012/13 2012/13	0	0	0	0	0
1	52 Electrification 53 Electrification		Infrastructure - Electricit Infrastructure - Electricit	Transmission & Refculation Transmission & Refculation		2013 2013	0	0	0	0	0
	54 Electrification 55 Electrification		Infrastructure - Electricit Infrastructure - Electricit	Transmission & Reticulation Transmission & Reticulation		2013	0		0	0	0
	56 Furniture And Other Office Equipmen		Fumiture And Other Office Equipment	Furniture And Other Office Equipmen		2013	0	0	0	0	0
	57 Furniture And Other Office Equipmen 58 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen Furniture And Other Office Equipmen	Furniture And Other Office Equipmen Furniture And Other Office Equipmen		2013 2013	0	0	0	0	0
	59 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen	Furniture And Other Office Equipmen Furniture And Other Office Equipmen	Cultural Centry	2013	0		0	0	0
	60 Furniture And Other Office Equipmen 61 Furniture And Other Office Equipmen	301005	Furniture And Other Office Equipmen Other General Wehicles	Fumbure And Other Office Equipmen Other General Webcles	Cultural Centre	2012/13 2013	0	230 000	0	0	0
	62 General Webcles 63 Plant & Equipment	301020	General Wehicles Plant & Equipment	General Wehicles Plant & Equipment		2012/13 2013	0	0 77 085	0	•	0
	64 Plant & Equipment 65 Security/Access Control Switem	301015 301015	Plant & Equipment Libraries	Plant & Equipment Libraries	Emalahleni Libraries	2012/13 2012/13	0	0	0	0	0
	66 Security/Access Control System		Libraries	Libraries		2013	0	0 35 629	0	0	0
	67 Other Buildings 68 Other Buildings	351005	Other Buildings Other Buildings	Other Buildings Other Buildings	Schoongezicht	2012/13 2013	0	0 31 465	0	0	0
	69 Computers - Hardwaru/Equipment 70 Electrification	401010	Computers - Hardware/Equipment Infrastructure - Electricit	Computers - Hardware/Equipment Transmission & Redcutation	Em	2012/13 2013	0	•	0	•	0
	71 Electrification		Inhastructure - Electricit	Transmission & Reticulation		2013	0		0		0
	72 Electrification 73 Establishment Of Serice Centres	401010	Infrastructure - Electricit Other Buildings	Transmission & Reticulation Other Buildings	Emalahleri	2013 2012/13	0	°	0	0	0
	74 Establishment Of Serice Centres 75 Fire Engine	401010	Security And Policing Specialised Vehicles - Fire	Security And Policing Specialised Whiteles - Fire	Em	2012/13 2013	0	•	0	•	0
	76 Fire Engine	401025	Specialised Vehicles - Fire	Specialised Vehicles - Fire	Emalableri	2012/13	0		0		0
	77 Fire Station 78 Fire Station	401025 401020	Specialised Vehicles - Fire Specialised Vehicles - Fire	Specialised Vehicles - Fire Specialised Vehicles - Fire	Emalahleni Emalahleni	2012/13 2012/13	0	0	0	0	0
	79 Furniture And Other Office Equipmen 80 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen Furniture And Other Office Equipmen	Furniture And Other Office Equipmen Furniture And Other Office Equipmen		2013	0	0	0	•	0
	81 Furniture And Other Office Equipmen 82 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen Furniture And Other Office Equipmen	Furniture And Other Office Equipmen Furniture And Other Office Equipmen		2013 2013	0	0 30 461	0	0	0
	83 General Whicks	401010	General Wehicles	General Vehicles		2012/13	0	0	0		0
	84 General Wehicles 85 General Wehicles	401015	General Vehicles General Vehicles	General Wehicles General Wehicles	Em	2012/13 2013	0	0 1 406 113	0	0	0
	86 Hawkers Cubicles 87 Plant & Equipment	401015	Other Buildings Plant & Equipment	Other Buildings Plant & Equipment	Emalahleri	2012/13 2013	0	•	0	•	0
	88 Security/Access Control System	401020	Computers - Hardware/Equipment	Computers - Hardware/Equipment Other	Elm	2012/13	0		0	0	0
	89 SocarbyAccess Control System 90 Water Tankers	651005	Other General Vehicles	General Wehicles		2013 2012/13	0	614 832	0	0	0
	91 Concrete Pail Fence 92 Concrete Pail Fence	451005 451010	Other Other	Other Other	Puma Stadium Emalahleri	2012/13 2012/13	0	0	0	•	0
	93 Constr Roads And Stormwater 94 Construction Of Soccar Field	451010 451010	Infrastructure - Road Transpor Other	Roads, Pavements & Bridges Other	Emsagueni Ph 2 Empumelelereni	2012/13 2012/13	0		0		0
	95 Construction Of Soccar Field	451010	Other	Other	Pine Ridge	2012/13	0		0		0
	96 Construction Of Soccar Faild 97 Construction Of Soccar Faild	451010 451010	Other Sportsfields & Stadia	Other Sportsfields & Stadia	Thubelhle Pine Ridge	2012/13 2012/13	0	0	0	0	0
	98 Construction Pavillon 99 Gardens & Parks/Fan Parks	451010 451010	Other Parks & Gardens	Other Parks & Gardens	Sy Mithimunya Kwaguqa	2012/13 2012/13	0	0	0	0	0
1	00 Gardens & Parks/Fan Parks 01 General Webicles		Swimming Pools General Webicles	Swimming Pools		2013	0	0	0	ő	0
1	tt2 General Webries	451005	General Vehicles	General Wehicles General Wehicles	Emalahleni	2013 2012/13	0	500.000	0	0	0
1	03 Other Buildings 04 Plant & Equipment		Swimming Pools Plant & Equipment	Swimming Pools Plant & Equipment		2013 2013	0	0 853.404	0	0	0
1	05 Plant & Equipment 06 Water Tankers	451005 451005	Plant & Equipment General Vehicles	Plant & Equipment General Vehicles	Emalableni	2012/13 2012/13	0	0	0	0	0
1	07 Water Tankers 08 Electrification		General Wehicles Infrastructure - Electricit	General Wehicles Transmission & Reticulation		2013 2013	0	40 330	0	0	0
1	09 Electrification		Infrastructure - Electricit	Transmission & Reticulation		2013	0	0	0		0
1	10 Electrification 11 Electrification		Infrastructure - Electricit Infrastructure - Electricit	Transmission & Reticulation Transmission & Reticulation		2013 2013	0	°	0	0	0
1	12 Erection Public Tollet Facilities 13 Furniture And Other Office Equipmen	501005	Other Buildings Furniture And Other Office Equipmen	Other Buildings Furnibure And Other Office Equipmen	Emalahleri	2012/13 2013	0	•	0	•	0
1	14 Furniture And Other Office Equipmen		Fumilium And Other Office Environce	Furniture And Other Office Equipmen		2013	0	0	0		0
1	15 Furniture And Other Office Equipmen 16 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen Furniture And Other Office Equipmen	Furniture And Other Office Equipmen Furniture And Other Office Equipmen		2013 2013	0	0	0	0	0
1	17 Other Buildings 18 Plant & Equipment		Other Buildings Plant & Equipment	Other Buildings Plant & Equipment		2013 2013	0	192 406 10 786	0	0	0
1	19 Water Tankers 20 Concrete Pal Fence	651005 551005	General Vehicles Other	General Vehicles Other	Leewpoort Waste Disposal Site	2012/13 2012/13	0	0	0	ě.	0
1	21 Concrete Pail Fence	551005	Other	Other	Phola Landii silo	2012/13	0		0	0	0
1	22 Constr Roads And Stormwater 23 General Wehicks	551005 551005	Infrastructure - Road Transpor General Webicles	Roads, Pavements & Bridges General Wehicles	Emsageoni Phase 2 Emalableni	2012/13 2012/13	0	0	0	0	0
1	24 General Webcles 25 Other Land	551005	Specialised Vehicles - Refuse Other Land	Specialised Vehicles - Refuse Other Land	Lesunpoort	2013 2012/13	0	0	0	0	0
1	26 Plant & Equipment		Plant & Equipment	Plant & Equipment		2013	0	0 22 387	0	0	0
1	27 Plant & Equipment 28 Universal Container Waste	551005 551005	Plant & Equipment Other	Plant & Equipment Other	Emalahleri Emalahleri	2012/13 2012/13	0	0	0	0	0
1	29 Concrete Pal Fence 30 Constr Roads And Stormwater	601005	Other Other	Other	Naaxapoort Erresagment Phase 2	2012/13 2012/13	0		0	0	0
1	30 Control Houses And Stormwater 31 Constr Roads And Stormwater 32 Electrification	601005	Infrastructure - Road Transpor Infrastructure - Electricit	Roads, Pavements & Bridges Transmission & Reficulation	Emsagaren Phase 2 Emsagaren Phase 2	2012/13 2012/13 2013	0	0	0	0	0
1	33 Electrification		Inhastructure - Electricit	Transmission & Refculation		2013	0	0	0	0	0
1	34 Electrification 35 Electrification		Infrastructure - Electricit Infrastructure - Electricit	Transmission & Reticulation Transmission & Reticulation		2013 2013	0		0	0	0
1	36 Furniture And Other Office Equipmen 37 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen Furniture And Other Office Equipmen	Furniture And Other Office Equipmen Furniture And Other Office Equipmen		2013 2013	0	•	0		0
1	38 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen	Furniture And Other Office Equipmen		2013	0	0	0	0	0
	39 Furniture And Other Office Equipmen 40 Sewer Network/ Reticulation		Furniture And Other Office Equipmen Infrastructure - Sanitation	Furniture And Other Office Equipmen Reficulation		2013 2014	0	0 1776-422	0	0	0
5	41 Sewer Network/ Reticulation 42 Sewer Network/ Reticulation	601010	Inhastructure - Sanitation Inhastructure - Sanitation	Roticulation Roticulation	Halanikahle, Kwaguqa, Ga-Nala, Thubelh Hoskels, Halanikahle	2012/13 2012/13	0	0	0	0	0
5	43 Sewer Network/ Reficulator 44 Sewer Network/ Reficulator	601010	Infrastructure - Sanitation Infrastructure - Sanitation	Reficulation	Klarinet, Emalahioni, Kwamthunzi Vilakaz Klipspult	2012/13 2012/13 2012/13	0		0	0	0
,		June				-Maria	0	0	0	0	0

143 148 150 151 153	6 Waste Water Treatment Plan 7 Waste Water Treatment Plan		Infrastructure - Sanitation	Relicution	Kipspul	2012/13			
145 150 151		601005 601005	Infrastructure - Sanitation	Severage Purification	FiBank, S/Gez, Riverview, Naaupoort,Klip	2012/13	0	0	0
150 151 153	8 Waste Water Treatment Plan 9 Waste Water Treatment Plan	601005 601005	Inhastructure - Sanitation Inhastructure - Sanitation	Sewerage Partitization Sewerage Partitization	Luthul/Botha Naaxwpoort,Rietspruit,Ferrubank	2012/13 2012/13	0	•	0
153	0 Waste Water Treatment Plan	601005	Inhastructure - Sanitation	Severage Purification	Phola	2012/13	0		ŏ
152	1 Waste Water Treatment Plan	601005	Infrastructure - Sanitation	Sewerage Partitization	Phola, Thubelible	2012/13	0	0	0
	2 Waste Water Treatment Plan 3 Waste Water Treatment Plan	601005	Inhastructure - Sanitation Inhastructure - Sanitation	Severage Purification	Thubelible	2012/13 2013	0	0 515.483	0
154	4 Water Tankers	601005	General Vehicles	Severage Partification General Wehicles		2012/13	0 2	0	0
	5 Electrification		Infrastructure - Electricit	Transmission & Reticulation		2013	0	0	0
	6 Electrification 7 Electrification		Infrastructure - Electricit Infrastructure - Electricit	Transmission & Reticulation Transmission & Reticulation		2013 2013	0	0	0
158	8 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen	Furniture And Other Office Equipmen		2013	8		0
155	9 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen	Furniture And Other Office Equipmen		2013	0	0	0
166	0 Furniture And Other Office Equipmen 1 Concrete Pail Fence	701005	Furniture And Other Office Equipmen Infrastructure - Wille	Furniture And Other Office Equipmen Dams & Reservoirs	Withark Dam	2013 2012/13	0	0	0
	2 Concrete Pail Fence 2 Concrete Pail Fence	701005	Inhastructure - Wate Inhastructure - Wate	Dams & Reservoirs Dams & Reservoirs	Witbank Dam Point D	2012/13 2012/13	0	0	0
16.	3 Concrete Pail Fence	751005	Other	Other	Emalahloni	2012/13	8		0
164	4 Constr Roads And Stormwater	701005	Infrastructure - Wate	Reticulation	Emsaguori Phaso 2	2012/13	0	0	0
165	5 Constr Roads And Stormwater 6 Electrification	751005 751005	Infrastructure - Road Transpor Other	Roads, Pavements & Bridges Other	Emsagueri Emalahleri	2012/13 2012/13	0	0	0
	7 Electrification	751005	Other	Other	Ga-Nata	2012/13	0	0	0
168	8 Electrification	751005	Plant & Equipment	Plant & Equipment	Emalahleri	2012/13	0	0	0
165	9 Electrification 0 Electrification		Infrastructure - Electricit Infrastructure - Electricit	Transmission & Reticulation Transmission & Reticulation		2013 2013	0	0	0
	1 Electrification		Inhastructure - Exectricit Inhastructure - Exectricit	Transmission & Relicutation		2013	0	0	0
17.	2 Electrification		Infastructure - Electricit	Transmission & Reficulation		2013	8		0
172	3 Electrification		Infrastructure - Electricit	Transmission & Reticulation		2013	0	0	0
	4 Electrification	751005	Infrastructure - Electricit	Transmission & Reficulation	Doompoort	2012/13	0	0	0
	5 Electrification 6 Electrification	751005 751005	Infrastructure - Electricit Infrastructure - Electricit	Transmission & Reficulation Transmission & Reficulation	Elm Emmandationi	2012/13 2012/13	0	0	0
177	7 Electrification	751005	Infrastructure - Electricit	Transmission & Reticulation	Empumololisoni Phase 3	2012/13	8		0
	8 Electrification	751005 751005	Infrastructure - Electricit	Transmission & Reticulation	Emsaguori Hisiankahle	2012/13	0	0	0
175	9 Electrification 0 Electrification	751005 751005	Inhastructure - Electricit Inhastructure - Electricit	Transmission & Reficulation Transmission & Reficulation	Hatankahle Klarinet	2012/13 2012/13	0	0	0
	1 Electrification	751005	Infrastructure - Electricit	Transmission & Reticulation	Klarinet est 4	2012/13	0	0	0
183	2 Electrification	751005	Infrastructure - Electricit	Transmission & Reliculation	Klarinet cot 6	2012/13	0	ő	0
	3 Electrification	151005	Infrastructure - Electricit	Transmission & Reticulation	Klarinst col4	2012/13	0	0	0
	4 Electrification 5 Electrification	751005 751005	Inhastructure - Electricit Inhastructure - Electricit	Transmission & Refculation Transmission & Refculation	Phola Thubelihle out 4	2012/13 2012/13	0	0	0
188	6 Electrification	751005	Infrastructure - Electricit	Transmission & Relicutation	Trusta and thata	2012/13 2012/13	0		0
183	7 Electrification		Infrastructure - Electricit	Transmission & Reticulation		2013	0 25	443.361	0
	8 Electrification	151005	Infrastructure - Electricit	Transmission & Reticulation	Doorrpoort/Model Park	2012/13	0	0	0
	9 Electrification 0 Electrification	751005 751005	Inhastructure - Electricit Inhastructure - Electricit	Transmission & Refculation Transmission & Refculation	Emalahleri Hialankahle	2012/13 2012/13	0	0	0
191	1 Electrification	751005	Infrastructure - Electricit	Transmission & Reticulation	Paul Sautr	2012/13	0		0
193	2 Electrification	751005	Inhastructure - Electricit	Transmission & Reticulation	Thubelihle	2012/13	0	0	0
	3 Electrification 4 Electrification	751005 751005	Infrastructure - Electricit Infrastructure - Electricit	Transmission & Reticulation Transmission & Reticulation	Thwala, Thala Vosman	2012/13 2012/13	0	0	0
194	4 Excellicator 5 Electrificator	131000	Inhastructure - Electricit Inhastructure - Electricit	Transmission & Relicutation	www.main	2012/13 2013	0	0 785 343	0
104	4 Durbification	151005	Infrastructure - Electricit	Transmission & Buticulation	Emsagueri	2013/14	0 2	0	ŏ
193	7 Establish Laboratory	701010	Infrastructure - Wate	Water Purification	Em	2012/13	0	0	0
198	8 Furniture And Other Office Equipmen 9 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen Furniture And Other Office Equipmen	Fumbare And Other Office Equipmen Fumbare And Other Office Equipmen		2013 2013	0	0	0
200	0 Furniture And Other Office Equipmen		Furniture And Other Office Environmen	Furniture And Other Office Equipmen		2013	0		0
201	1 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen	Furniture And Other Office Equipmen		2013	0	-	ō
203	2 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen	Furniture And Other Office Equipmen		2013	0	0	0
	3 General Webcles 4 General Webcles	151005	General Wehicles General Wehicles	General Wehicles General Wehicles	Em	2012/13 2013	0	0 190.622	0
205	5 General Wehicks	751005	General Vehicles	General Vehicles	Emalahleri	2013	8	190.622	0
208	6 Highmastlight/Streetlight	751010	Infrastructure - Electricit	Street Lighting	Emalahlori	2012/13	0	0	0
201	7 Highmastlight/Streatlight 8 Highmastlight/Streatlight	751010 751005	Infrastructure - Electricit Infrastructure - Electricit	Street Lighting Street Lighting	Klarinet Phola	2012/13 2012/13	0	0	0
	9 Highmastlight/Streetlight	751005	Infastructure - Electricit	Street Lighting	Phota	2012/13	0	0	0
210	0 Highmastlight/Streetlight	751010	Infrastructure - Electricit	Street Lighting	Vosman	2012/13	0	0	0
	1 Ldv (Light Delivery Van)	701005	General Vehicles	General Vehicles	Elm	2012/13	0	0	0
215	2 Ldv (Light Dolivery Van) 3 Ldv (Light Dolivery Van)	751005	General Vehicles General Vehicles	General Vehicles General Vehicles	Ðm	2013 2012/13	0	66 555	0
	4 Other Land	751005	Other Land	Other Land	Doompoont	2012/13	0		0
215	5 Plant & Equipment		Plant & Equipment	Plant & Equipment		2013	0		0
216	6 Plant & Equipment	701005	Infrastructure - Wate	Reticulation	Em	2012/13	0	0	0
213	7 Water Epup 8 Water Particution/Storage	701010	Infrastructure - Wate Infrastructure - Wate	Reticulation Dams & Reservoirs	Em	2012/13 2013	0	0	0
215	9 Water Purification/ Storage	701010	Infrastructure - Wate	Dams & Reservoirs	Em	2013	0	15 634	0
220	0 Water Purification/ Storage	701010	Infrastructure - Wate	Dams & Reservoirs	Klarinet	2012/13	0	0	0
221	1 Water Purification/Storage		Infrastructure - Wate Infrastructure - Wate	Dams & Reservoirs Dams & Reservoirs		2014		667 156	0
	2 Water Purification/ Storage 3 Water Purification/ Storage	701005	Inhastructure - Wate Inhastructure - Wate	Dams & Reservoirs Water Purification	Elm	2013 2012/13	0	112.944	0
22	4 Water Purification/ Storage	701010	Infastructure - Wate	Water Particular	Em	2012/13	0		0
116	6 Winter Darkinstern Channel		Infrastructure - Wate	Water Purification		2013	0	30 000	0
228	6 Water Purification/ Storage	701005	Infrastructure - Wate	Water Purification	Ga-Nata	2012/13	0	0	0
221	7 Water Purification/ Storage 8 Water Tankers	101005	Infrastructure - Wate Infrastructure - Wate	Water Purification Dams & Reservoirs	Emalahkeri	2013 2012/13	0	118.602	0
225	9 Wilder Tankers	751005	General Wehicles	General Wehicles		2012/13	0	0	0
	0 Water-Refculation/Purification	701010	Infrastructure - Wate	Reticulation	Em	2012/13	0	0	0
231	1 Water-Reticulation/Purification 2 Water-Reticulation/Purification	701010	Infrastructure - Wate Infrastructure - Wate	Retruition	Fams	2012/13 2012/13	0	0	0
	3 Water-Reficulation/Purification	701010	Infrastructure - Wate	Refculation	Kamgewane Kwamthunzi to Phola	2012/13	0		0
234	4 Water-Refculation/Purification	301010	Infrastructure - Wate	Reticulation	Riverview	2012/13	0	0	0
	5 Water-Reticulation/Purification 6 Water-Reticulation/Purification	701010	Inhastructure - Wate Inhastructure - Wate	Reticulation	Thushanang Hialankable od 1 2 3	2012/13 2012/13	0	0	0
	6 Water-Reticulation/Purification 7 Water-Reticulation/Purification	01010	Inhastructure - Wate Inhastructure - Wate	Retruition	110000-05200-000-1-2-3	201213 2013	0 0	0	0
238	8 Water-Refculation/Purification	701010	Infrastructure - Wate	Reticulation	Empumololwoni	2012/13	- 2	0	ŏ
235	9 Water-Reficulation/Purification		Infrastructure - Wate	Retrutation		2013	0 1	569 830	0
	0 Water-Reticulation/Parification 1 Water-Reticulation/Parification	701005	Infrastructure - Wate	Water Purification	Em	2012/13 2012/13	0	0	0
	1 Water-Reficulation/Purification 2 Computers - Hardwara/Equipment	301010	Infrastructure - Wate Computers - Hardware/Equipment	Water Partification Computers - Hardware/Equipment	Elm	2012/13 2013	0	0 34 978	0
243	3 Computers - Hardware/Equipment	801025	Computers - Hardware/Equipment	Computers - Hardware/Equipment		2012/13	0	0	0
244	4 Concrete Pail Fence		Other	Other		2013	0	50 000	0
	5 Concrete Pail Fence 6 Constr Roads And Stormwater	651005	Other Other	Other Other	Emalableri	2013 2012/13	0	•	0
240	7 Constr Roads And Stormwater	651005	Inhastructure - Road Transpor	Roads, Pavements & Bridges	Empunelolari	2012/13	0	0	n n
248	8 Constr Roads And Stormwater	651005			Festamoni	2012/13	0		ö
	Constr Roads And Stormwater	651005	Infrastructure - Road Transpor	Roads, Pavements & Bridges	Emsaguoni Phase 2	2012/13	0	0	0
250	0 Constr Roads And Stormwater 1 Constr Roads And Stormwater	651005 651005	Infrastructure - Road Transpor Infrastructure - Road Transpor	Roads, Pavoments & Bridges Roads, Pavoments & Bridges	Halankahle Hasai	2012/13 2012/13	0	0	0
252	2 Consit Roads And Stormwater	651005	Infractor taxe - Broad Transport	Roads Davoments & Reidnes	Klainst	2012/13	0		0
253	3 Consitr Roads And Stormwatter	651005	Infrastructure - Road Transpor	Roads, Pavements & Bridges	Kwa Thomas	2012/13	0	0	0
254	4 Constr Roads And Stormwater 5 Constr Roads And Stormwater	651005 651005	Infrastructure - Road Transpor Infrastructure - Road Transpor	Roads, Pavements & Bridges Roads, Pavements & Bridges	Phola Yende Mahlangu Thubelhle final phase	2012/13 2012/13	0	0	0
254	A. Constr Douris and Stremuster	651005 651005	Information Read Transport	Roads Davoments & Reidnes	Thubelihle final phase Thubelihle Phase 2	2012/13 2012/13	0	0	0
251	7 Constr Roads And Stormwaller		Infrastructure - Road Transpor	Roads, Pavements & Bridges		2013	0 1	499-014	ö
258	8 Constr Roads And Stormwater	651005	Infrastructure - Road Transpor	Roads, Pavements & Bridges	Cbd,Phola,Ogles,Ga Nala, Thubelihle	2012/13	•	0	0
255	9 Consite Roads And Stormwater 0 Consite Roads And Stormwater	651005 651005	Infrastructure - Road Transpor Infrastructure - Road Transpor	Roads, Pavements & Bridges Roads, Pavements & Bridges	Emalahleri Emsagueri	2012/13 2012/13	0	•	0
261	1 Constr Roads And Stormwater	651005	Infrastructure - Road Transpor	Roads, Pavements & Bridges	Halankable	2012/13	0	0	0 A
263	2 Constr Roads And Stormwater	651005	Infrastructure - Road Transpor	Roads, Pavements & Bridges	Klarinet	2012/13	0	ŏ	ŏ
	3 Consit Roads And Stormwalter		Inhastructure - Road Transpor	Roads, Pavements & Bridges		2013	0	21 933	0
264	4 Constr Roads And Stormwater 5 Flortellination	651005	Infrastructure - Road Transpor Infrastructure - Electricit	Storn Water Transmission & Buth-station	Thubelhie	2012/13 2013	0	0	0
266	6 Electrification		Infrastructure - Electricit	Transmission & Reticulation		2013	0	0	0
261	7 Electrification		Infrastructure - Electricit	Transmission & Reticulation		2013	0		0
	8 Electrification		Infrastructure - Electricit	Transmission & Reticulation		2013		200.000	0
	9 Furniture And Other Office Equipmen 0 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen Furniture And Other Office Equipmen	Furniture And Other Office Equipmen Furniture And Other Office Equipmen		2013 2013	0	0	0
						2013	0	• •	0
272	2 Furniture And Other Office Equipmen		Furniture And Other Office Equipmen	Furniture And Other Office Equipmen		2013	0	40 000	0
	3 Gardens & Parks/Fan Parks		Swimming Pools	Swimming Pools		2013		200.000	0
21.	4 General Wehicles 5 Other Buildings		General Vehicles Other Buildings	General Wehicles Other Buildings		2013 2013	0	0	0
274	5 Other Buildings 6 Other Buildings		Other Buildings Recreational Facilities	Other Buildings Recreational Facilities		2013		19 150 750 000	0 A
274	7 Plant & Equipment		Computers - Hardware/Equipment	Computers - Hardware/Equipment		2013		193 379	0
274 275 276 271	8 Plant & Equipment	651005 801005	Plant & Equipment	Plant & Equipment	Em	2012/13	0	0	0
274 275 276 271 271			Plant & Equipment	Plant & Equipment General Wehicles	Nature Reserve	2012/13 2012/13	0	0	0
274 275 276 276 276 276 276 276	9 Plant & Equipment 9 Water Tankers	651005	General Wehicles						

Project Decription										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

Project Decription										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

Project Decription										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18
3 No projects						0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

Project Decription

1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2		3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18
2 2804 Disaster Management		Infrastructure - Other	Other		2011/12	0	2 425 030	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

## North West: Rustenburg(NW373) - Table SA37 Projects delayed from previous years

R thousand	Project Decription 1 ds 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
	3 Bospoort - Upgrading of Pipelines		Infrastructure - Water	Reticulation	25°40'18.44"S	2016	29 919 160	29 919 160	18 477 375	0	0
	Upgrading of Water Meters and Aged Connections - RTB & 4 Extensions		Infrastructure - Water	Reticulation	25°40'11.51"S27°14'54.48"E	2016	17 551 160	17 551 160	8 744 875	0	0
	5 Replacement of Water AC Pipes - Rustenburg (incl - Extensions)		Infrastructure - Water	Reticulation	25°39'28.47"S27°14'52.70"E	2016	8 912 280	8 912 280	1 455 386	0	0
	6 Boschfontein - Water supply		Infrastructure - Water	Reticulation	25°44'51.09"S27°16'18.39"E	2016	10 000 000	10 000 000	4 758 666	0	0
	7 Boschdal - Water Supply		Infrastructure - Water	Reticulation	25°43'1.70"S 27°13'37.59"E	2016	13 000 000	13 000 000	7 899 785	0	0
	8 Tsitsing roads & stormwater drainage		Infrastructure - Road transport	Reticulation	25°28'13"S	2016	10 000 000	10 000 000	6 000 000	0	0
	9 Freedom park roads & stormwater		Infrastructure - Road transport	Reticulation	25°38'0"S	2016	10 000 000	10 000 000	3 258 855	0	0
	10 Marikana roads & stormwater		Infrastructure - Road transport	Reticulation	25°29'31"S	2016	10 000 000	10 000 000	6 899 452	0	0
	Upgrading and Construction of Internal Access Roads in Mafika an 11 Serutube	d	Infrastructure - Road transport	Reticulation	25°31'42"S	2016	10 000 000	10 000 000	5 999 478	0	0
	13 Upgrading of Boitekong Wastewater Treatment Plant		Infrastructure - Sanitation	Reticulation	25°37'57.39"S27°16'55.46"E	2016	24 865 000	24 865 000	9 775 845	0	0
	15 Rustenburg Rapid Transport		Infrastructure - Road transport	Road Transport		2016	520 000 000	727 565 918	349 000 000	0	0
	17 Roads and Stormwater		Infrastructure - Road transport	Roads, Pavements & Bridges		2016	196 593 000	196 593 000	38 500 000	0	0
	19 Department of Sports, Arts and Culture		Community	Libraries		2016	670 000	670 000	362 966	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

Project Decription										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2	Project No	3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

# North West: City Of Matlosana(NW403) - Table SA37 Projects delayed from previous years

-			
Pro	lect	Decri	ption

Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
riojectilo	5	5	-	rarget real	2014/13	2014/13		2010/17	2011/10
					0	0	9 500 000	0	0
					0	0	1 548 145	0	0
					0	0	1 585 033	0	0
					0	0	3 430 473	0	0
site in									
					0	0	1 500 000	0	0
					0	0	1 095 364	0	0
	,	Project No 3	Project No 3 3	Project No 3 3 4	Project No 3 3 4 Target Year	Project No 3 3 4 Target Year 2014/15 0 0 0 0 0	Project No 3 3 4 Target Year 2014/15 2014/15 0 0 0 0 0 0 0 0 0 0	Project No         3         4         Target Year         2014/15         2014/15         2016/16           0         0         0         9500 000         0         9500 000         0         1548 145         0         0         1548 145         0         0         1585 033         0         0         3 430 473         3         3         3430 473         3         3         3430 473         3         3         3430 473         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3	Project No         3         4         Target Year         2014/15         2014/15         2015/16         2016/17           0         0         0         9500 000         <

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

## Western Cape: Drakenstein(WC023) - Table SA37 Projects delayed from previous years

Project Decription										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2 3 ICT EQUIPMENT: COMPUTER BUDGET	Project No	3 Other assets	3 Computers hardware/aquinment	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18
OFFICE EQUIPMENT: ELECTRONIC METER READING		Ulifei desets	Computers - hardware/equipment		2014	0	95 349	0	0	0
4 APPARATUS		Other assets	Plant & equipment		2014	0	58 800	0	0	0
5 OFFICE FURNITURE & EQUIPMENT		Other assets	Furniture and other office equipment		2014	0	50 044	0	0	0
7 INTANGIBLE ASSETS: WEBSITE DESIGN		Intangibles	Computers - software & programming		2014	0	89 700	0	0	0
8 ICT EQUIPMENT: COMPUTER BUDGET		Other assets	Computers - hardware/equipment		2014	0	599 885	0	0	0
9 ICT EQUIPMENT:COMMUNIC NETWORK(OPTIC FIBRE)		Other assets	Plant & equipment		2014	0	1 277 384	0	0	0
		0#+++++++	Computers hashes (an insert		2014		4 504 700			
10 ICT EQUIPMENT: COMPUTER RELATED(NEW&REPLACE) 11 OFFICE BUILDING:UPGRADING CIVIC CENTRE		Other assets Other assets	Computers - hardware/equipment Civic Land and Buildings		2014 2014	0	1 591 709	0	0	0
12 BUILDINGS: UPGRADING OF CIVIC CENTRE		Other assets	Civic Land and Buildings		2014	0	2 227 753 121 279	0	0	0
		outer doods	onto cana ana banango		2011	U	121 277	U	0	0
13 BUILDINGS: UPGRADING OF CIVIC CENTRE (ELECTRICAL)		Other assets	Civic Land and Buildings		2014	0	964 655	0	0	0
14 BUILDINGS:UPGRADE OF CIVIC CENTRE ELECR		Other assets	Civic Land and Buildings		2014	0	676 895	0	0	0
15 BUILDINGS: UPGRADE LEASE PROPERTIES		Other assets	Other Buildings		2014	0	43 300	0	0	0
17 EXTENSION OF MBEKWENI BUSINESS HIVE		Community	Community -Other		2014	0	35 337	0	0	0
18 INFORMAL TRADING STRUCTURES:DRAKENSTEIN		Community	Community -Other		2014	0	217 795	0	0	0
19 REFURBISHMENT OF IKHWEZI		Community	Community halls		2014	0	2 155 408	0	0	0
21 UPGRADE OF ELECTRICITY 22 BUILDINGS: AIRCONDITIONERS		Other assets	Other Buildings		2014 2014	0	9 236	0	0	0
22 EDILDINGS: AIRCONDITIONERS 23 ECD INFRASTRUCTURE (DRAKENSTEIN)		Other assets Community	Other Buildings Community -Other		2014	0	68 410 20 000	0	0	0
24 W1:INSTALLATION IT CENTRE SIMONDIUM RDO		Other assets	Computers - hardware/equipment		2014	0	46 140	0	0	0
25 W1:INSTALLATION IT CENTRE SUID AGTER PRL		Other assets	Computers - hardware/equipment		2014	0	46 140	ů 0	0	0
26 W9:PURCHASE OF NEIGHBOURHOOD WATCH EQUIP		Community	Community -Other		2014	0	4 023	0	0	0
27 W11:EQUIPM FOR SOUP KITCHEN SAFMARINE		Other assets	Plant & equipment		2014	0	12 383	0	0	0
28 W25:NEIGHBOURHOOD WATCH PURCH EQUIPMENT		Community	Community -Other		2014	0	5 000	0	0	0
29 W28:PURCHASE 12M CONTAINER RONWE PRIMARY		Community	Community -Other		2014	0	44 251	0	0	0
30 W28:PURCHASE 12M CONTAINER SONOP PRIMARY		Community	Community -Other		2014	0	50 000	0	0	0
31 W8:EQUIP STRUCTURE FOR SOUP KITCHEN		Other assets	Plant & equipment		2014	0	100 000	0	0	0
32 UPGRADING CRICKET PITCHES(PAARL)		Community	Recreational facilities		2014	0	58 000	0	0	0
33 SOCCERFIELD(PAARL/MBEKWENI) 34 W22:UPGRADE RESTROOM PAARL HUGUE TENNIS		Community	Recreational facilities Recreational facilities		2014 2014	0	306 443	0	0	0
35 UPGRADE MBEKWENI PAVILLION & CLOAK ROOM		Community Community	Recreational facilities		2014	0	55 000 5 396	0	0	0
36 TARTAN TRACK: DALJOSAPHAT STADIUM		Community	Recreational facilities		2014	0	1 124 825	0	0	0
37 WALL AT WELTEVREDE SPORTS GROUNDS		Community	Recreational facilities		2014	0	1 994 044	ů 0	0	0
38 W31:CONSTR SMALL PAVILION GOUDA SPORTS		Community	Recreational facilities		2014	0	54 000	0	0	0
39 W5:DEV OF A PLAY PARK IN PHOLANI STREET		Community	Parks & gardens		2014	0	18 843	0	0	0
40 W9: UPGRADING OF P-BLOK PARK CONSTRUCTION		Community	Parks & gardens		2014	0	21 432	0	0	0
41 W10:CRICKET PITCH@CAVERNELIS & TARENTAAL		Community	Recreational facilities		2014	0	50 000	0	0	0
42 W10:BEAUTIFICATIONOF TULP&GANS STR PARK		Community	Parks & gardens		2014	0	1 872	0	0	0
43 W11:BEAUTIFICATION OF PLAY PARKS		Community	Parks & gardens		2014	0	18 639	0	0	0
44 W11:BEAUTIFICATION ENTRANCES NEWTON VWK		Community	Parks & gardens		2014	0	22 504	0	0	0
45 W12:UPGRADE MAYANDA STREET PLAY PARK 46 W12:UPGRADE PARK BETWEEN F&G BLOK UMNYAM		Community	Parks & gardens		2014 2014	0	4 440	0	0	0
46 W12:UPGRADE PARK BETWEEN F&G BLOK OMNTAM 47 W12:UPGRADE PARK BETWEEN K&M BLOK AMAFU		Community Community	Parks & gardens Parks & gardens		2014	0	10 886 3 427	0	0	0
48 W13:UPGRADE OF PLAY PARKS IN WARD		Community	Parks & gardens		2014	0	42 436	0	0	0
49 W14:UPGRADE OF VOSLOO STREET PLAY PARK		Community	Parks & gardens		2014	0	5 043	0	0	0
50 W19:PURCHASE OF PLAY EQUIPM KEURTJIE		Other assets	Plant & equipment		2014	0	4 145	0	0	0
51 W19:SECURING OPEN SPACES BLOMMEDAL AREA		Community	Parks & gardens		2014	0	9 207	0	0	0
52 W20:UPGRADE ROOILAND BOUHEMIA & BOUGAIN		Community	Parks & gardens		2014	0	27 333	0	0	0
53 W20: UPGRADE PARK IN DAHNE STR BASK BALL		Community	Parks & gardens		2014	0	14 391	0	0	0
54 W22:PLAYPARK UPGRADE BOSBOK		Community	Parks & gardens		2014	0	7 830	0	0	0
55 W22:CRICKET SCOREBOARD AMBAGSVALLEI BOX		Community	Recreational facilities		2014	0	16 000	0	0	0
56 W25:INSTALLATION OF PLAY PARK EQUIPMENT 57 W26:DEVELOPMENT OF CRICKET PITCHES		Other assets	Plant & equipment		2014	0	25 995	0	0	0
		Community	Parks & gardens		2014	0	25 000	0	0	0
58 W26:MINI PLAYPARK(KIEWIETS FLATS) 59 W27:CRICKET PITCHES		Community Community	Recreational facilities		2014 2014	0	4 395	0	0	0
60 W27:AFDAK/SHADE AMSTELHOF DESMORE PARK		Community	Parks & gardens		2014	0	8 730 1 260	0	0	0
61 W29:SMALL PARK PIET RETIEF BLOU VLEI ST		Community	Parks & gardens		2014	0	11 613	0	0	0
62 W30:FENCE GARDEN IN CLAIRMONT STREET		Community	Parks & gardens		2014	0	31 542	0	0	0
63 W31:PURCHASE GYM EQUIPM ALL SPORT CODES		Other assets	Plant & equipment		2014	0	46 000	0	0	0
64 UPGRADING OF JAN PHILLIPS ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges		2014	0	84 874	0	0	0
65 WATER FUN PARK(NEW ORLEANS)		Community	Recreational facilities		2014	0	297 544	0	0	0
66 W19:CONSTR OF TAR SURFACES MIMOSA LA UWA		Community	Social rental housing		2014	0	30 500	0	0	0
67 UPGRADING OF OWN RENTAL STOCK		Community	Social Rental Housing		2014	0	412 534	0	0	0
68 LAND ACQUISITION & BULK SERVICES		Other assets	Other Land		2014	0	96 071	0	0	0

69 DROMMEDARIS STORMWATER CHANNEL	Infrastructure - Road transport	Storm water	2014	0	2 528 694	0	0	0
70 CES 19/20 KINGSTON TOWN & INFRASTRUCTURE	Community	Social rental housing	2014	0	1 036 305	0	0	0
71 LAND ACQUISITION & BULK SERVICES	Other assets	Other Land	2014	0	507 952	0	0	0
72 CONSTRUCTION OF WELLINGTON LANDFILL LEAC	Infrastructure - Other	Waste Management	2014	0	624 000	0	0	0
74 W16:STREET LIGHTS UNATHI, THEMBANI, DROMME	Infrastructure - Electricity	Street Lighting	2014	0	67 242	0	0	0
75 ELECTRIFICATION : HOUSING PROJECTS	Infrastructure - Electricity	Transmission & Reticulation	2014	0	2 293 161	0	0	0
76 ELECTRIFICATION HOUSING PROJECTS	Infrastructure - Electricity	Transmission & Reticulation	2014	0	2 578 226	0	0	0
77 NETWORK UPGRADING : H/V & MV (BACKLOGS)	Infrastructure - Electricity	Transmission & Reticulation	2014	0	521 101	0	0	0
78 PUBLIC LIGHTING EXTENSIONS	Infrastructure - Electricity	Transmission & Reticulation	2014	0	147 673	0	0	0
79 W6:INSTALL ELECTRICITY INFORMAL SETTLEM	Infrastructure - Electricity	Transmission & Reticulation	2014	0	100 000	0	0	0
80 ENERGY EFFICIENT & DEMAND SIDE GRANT	Infrastructure - Electricity	Transmission & Reticulation	2014	0	555 855	0	0	0
81 REGULATORY COMPLIANCE (SMART METERING)	Infrastructure - Electricity	Transmission & Reticulation	2014	0	1 219 680	0	0	0
82 INTANGIBLE ASSET(ASSET MANAGEMENT)	Intangibles	Computers - software & programming	2014	0	14 400	0	0	0
83 ICT EQUIPMENT: ASSET MANAGEMENT HARDWARE	Other assets	Computers - hardware/equipment	2014	0	221 609	0	0	0
84 REGULATORY COMPLIANCE (SMART METERING)	Infrastructure - Electricity	Transmission & Reticulation	2014	0	609 840	0	0	0
85 OFFICE EQUIPMENT	Other assets	Furniture and other office equipment	2014	0	45 826	0	0	0
86 INFRASTRUCTURE SIYAHLALA HOUSING PROJECT	Infrastructure - Water	Water Reticulation	2014	0	113 439	0	0	0
87 W15:RAMPS FOR DISABLED PEOPLE AT SHOPS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	10 000	0	0	0
88 W2:UPGRADING PARKING AT SPAR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	30 183	0	0	0
89 W3:PAVING 400M NORTH OF MAIN STREET	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	405	0	0	0
90 W4:NEW PROJECT: RESEALING OF GIM STREET	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	19 113	0	0	0
91 W4:STREET NAMES	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	2 304	0	0	0
92 W7:PAVEMENT IMPROVEMENTS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	40 720	0	0	0
93 W14:NEW PROJECT RESEALING OF STREETS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	33 210	0	0	0
94 W15:BUSSTOP AT ENGEN GARAGE IN MAIN STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	16 669	0	0	0
95 W15:BUSSTOP AT NEW ESKADALE&TERBLANC ST	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	28 280	0	0	0
96 W17:PAVING OF PAVEMENT GERONIUM STR DAL	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	28 034	0	0	0
97 W18:PAVING FROM CHAMPAGNE TO PENTZ STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	26 949	0	0	0
98 W19:TAR/PAVING IFO NOORDER PAARL HIGH	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	21 790	0	0	0
99 W21:TAR OF VIVIAN MATTHEE STREET	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	9 244	0	0	0
100 W23:TAR OF PAVEMENT 2 FRANCES SERVER STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	10 733	0	0	0
101 W24:TAR OF PAVEMENTS IN WATER, GEMS, SPRI	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	23 049	0	0	0
102 W26:SPEEDBUMPS MAY LANTANA SPESBONA STR	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	1 763	0	0	0
103 W26:CONTR 150M GRAVEL PATH & KERB	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	47 000	0	0	0
104 W27:PAVEMENT IMPROVEMENTS	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	4 405	0	0	0
105 W29:UPGRADING OF STREET NAMES	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	1 502	0	0	0
106 REFURBISH STORM WATER SYSTEMS DRAKENSTYN	Infrastructure - Road transport	Storm water	2014	0	264 393	0	0	0
107 CONSTRUCTION OF STOKERY ROAD WELLINGTON	Infrastructure - Road transport	Roads, Pavements & Bridges	2014	0	4 553 799	0	0	0
108 TRAFFIC LIGHTS (DRAKENSTEIN)	Infrastructure - Sanitation	Sewerage Purification	2014	0	118 104	0	0	0
109 UPGRADE BULK SEWER: SOUTHERN PAARL	Infrastructure - Sanitation	Reticulation	2014	0	2 909 142	0	0	0
110 UPGRADE BULK SEWER : SOUTHERN PAARL	Infrastructure - Sanitation	Reticulation	2014	0	2 655 150	0	0	0
111 UPGRADE OF BULK SEWER:CAROL TO AMSTELRBIG	Infrastructure - Sanitation	Reticulation	2014	0	1 240 509	0	0	0
112 PUMP STATION & NEW RISING MAIN (PENTZ STREET)	Infrastructure - Sanitation	Sewerage Purification	2014	0	3 392 666	0	0	0
113 PUMP STATION & NEW RISING MAIN(PENT ST)	Infrastructure - Sanitation	Sewerage Purification	2014	0	306 664	0	0	0
114 WATER SUPPLY TO NEWTON/MBEKWENI	Infrastructure - Water	Water Reticulation	2014	0	578 663	0	0	0
115 UPGRADE BULK WATER PIPE LINE WITHOOGTE	Infrastructure - Water	Water Reticulation	2014	0	430 864	0	0	0
116 REPLACE / UPGRADE WATER RETICULATON SYSTEM	Infrastructure - Water	Water Reticulation	2014	0	162 213	0	0	0
117 VEHICLES & EQUIPMENT: REPLACEMENTS	Other assets	General vehicles	2014	0	742 643	0	0	0
118 MUNICIPAL FLEET: ADDITIONAL	Other assets	General vehicles	2014	0	8 834 258	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

## Western Cape: Stellenbosch(WC024) - Table SA37 Projects delayed from previous years

Project Decription

1	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2		3	3	4	Target Year	2014/15	2014/15	2015/16	2016/17	2017/18
2 Upgrade of WWTW: Stellenbosch	0	Infrastructure - Sanitation	Sewerage purification		0	68 169 987	30 169 987	175 000 000	163 016 810	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

# Western Cape: George(WC044) - Table SA37 Projects delayed from previous years

Project Decription

1 R thousands 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2014/15	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18
2 Raising Garden Route dam		Infrastructure - Water	Dams & Reservoirs			9 491 500	500 000	9 491 500	3 500 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34