

Tabling and Approving of Municipal Budgets

for the 2016 MTREF

National Treasury

Republic of South Africa



Contents

| | |
|---|-----------|
| Introduction | 1 |
| Broad trends | 2 |
| Annexure A: Municipalities in Eastern Cape for the 2016 MTREF | 3 |
| Annexure B: Municipalities in Free State for the 2016 MTREF | 4 |
| Annexure C: Municipalities in Gauteng for the 2016 MTREF | 5 |
| Annexure D: Municipalities in KwaZulu-Natal for the 2016 MTREF | 6 |
| Annexure E: Municipalities in Limpopo for the 2016 MTREF | 7 |
| Annexure F: Municipalities in Mpumalanga for the 2016 MTREF | 8 |
| Annexure G: Municipalities in Northern Cape for the 2016 MTREF | 9 |
| Annexure H: Municipalities in North West for the 2016 MTREF | 10 |
| Annexure I: Municipalities in Western Cape for the 2016 MTREF | 11 |

Introduction

Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least 90 days before the start of the municipal budget year.

Section 16(1) of the MFMA requires that the Council of a municipality must for each financial year approve the annual budget for the municipality before the start of the financial year.

In order to assist Parliament with its oversight responsibilities, I, Pravhin Gordan, Minister of Finance, acting in terms of section 24(3) of the MFMA hereby -

- a. inform Parliament of the dates on which Municipalities have tabled their 2016/17 and 2017 Medium Term Revenue and Expenditure Framework (MTREF) Budgets in Council in terms of section 16(2) of the MFMA; and
- b. inform Parliament of the dates on which Municipal Councils approved those budgets in terms of section 16(1), read together with section 24 of the MFMA.

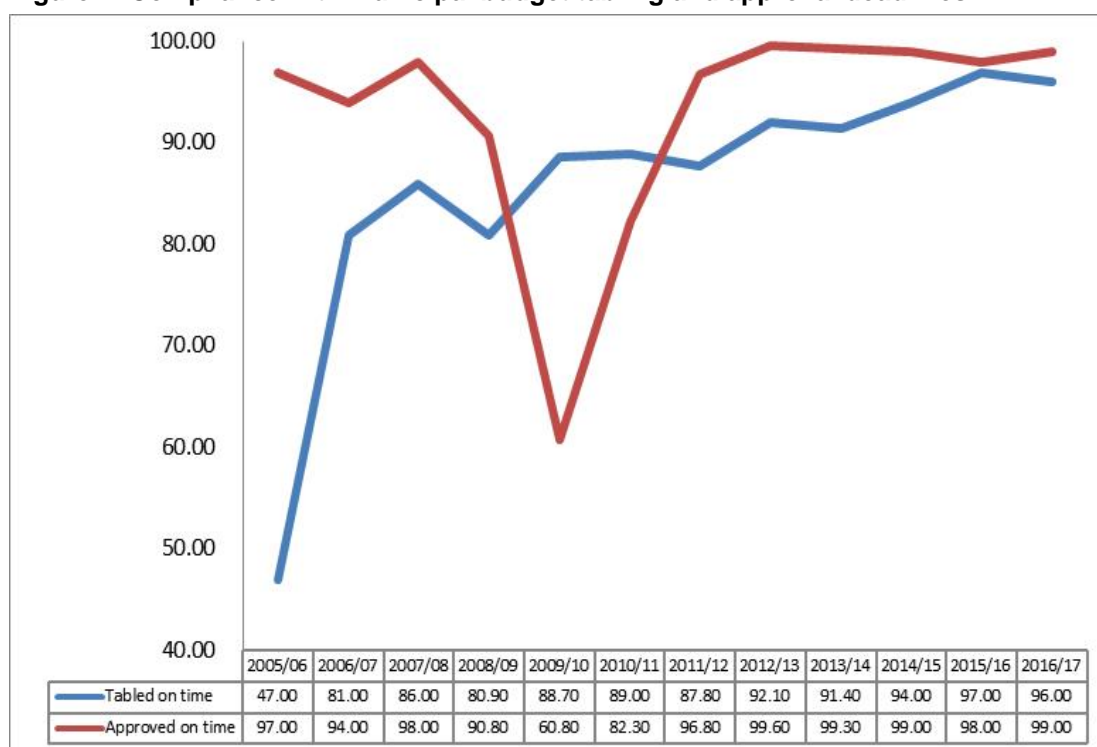
The information is presented in the form of a schedule per province, with those municipalities that failed to comply with the above provisions being highlighted.

This information will also assist the Office of the Auditor General to conduct their compliance audit on the municipal budgets in terms of Sections 25 and 27 of the MFMA.

Pravhin Gordan, MP
Minister of Finance

Broad Trends:

1. In aggregate 266 out of 278 or 96 per cent of the municipalities tabled their budgets in their respective municipal councils on time, 4 municipalities' less than last year's 270 municipalities.
2. 275 out of 278 or 99 per cent of the municipalities adopted their budget within the prescribed period. Ikwezi (EC103), Ingwe (KZN431) and Umkhanyakude (DC27) adopted their budgets late.
3. 269 municipalities prepared their own budgets and only 9 out of 278 or 3 per cent of the municipalities had their budgets prepared by external service providers.
4. 16 out of 278 or 6 per cent of the 278 municipalities planned to table another adjustments budget for their previous year's budget i.e. for the 2015/16 municipal financial year; this is the same as last year's percentage.
5. The graph below reflects the trend in tabling and approval of municipal budgets since the 2005/06.

Figure 1: Compliance with municipal budget tabling and approval deadlines

6. Section 28(7) requires municipalities to apply section 22(b), 23(3) and 24(3) in respect of an adjustments budget. There was a decrease in the number of municipalities that complied with section 22(b)(i) of the MFMA which requires them to submit their adjustments budget in both printed and electronic formats to National Treasury and the relevant provincial treasury. A total of 268 or 96 per cent of municipalities complied with section 22(b)(i) and an increase of 10 per cent is noted from 2015/16. Section 24(3) requires the accounting officer of a municipality to submit the adjustments budget to National Treasury and the relevant provincial treasuries. A total of 269 or 96 per cent of municipalities complied with section 24(3) by submitting to the relevant provincial treasury, an increase of 8 per cent compliance compared to the 2015/16 financial year.

7. From a provincial perspective, the figures suggest that North West performed the worst in terms of tabling their budgets within the legislated timeframes with 13 per cent or 3 municipalities, not meeting the deadline. Western Cape in particular has experienced a significant increase in the level of compliance where 100 per cent of their municipalities managed to table their 2016/17 budgets on time compared with 96.7 per cent compliance rate in the previous financial year.
8. The highest rate of compliance with the deadline was in Gauteng, Mpumalanga and Western Cape where 100 per cent of municipalities' tabled their budgets on time.

POST ELECTION:

9. Municipal council were advised by National Treasury through MFMA Budget Circular No. 78 dated 07 December 2015 to
10.
 - a) Prepare a budget schedule that brings the review of the IDP and the tabling of the budget forward to late February or the beginning of March 2016;
 - b) Consult the community on the annual budget conducted in the remainder of March and early April 2016;
 - c) Complete technical work on annual budget by mid-April 2016;
 - d) Approve annual budget and reviewed IDP before the end of April 2016; and
 - e) Implement annual budget from 1 July 2016.
11. The municipal election that took place on the 3 August 2016, brought with it new demarcations and the current number of municipalities is 257, which is 21 municipalities less than the 2011 demarcation.
12. Provinces that were mostly affected by this new demarcation are Eastern Cape with 45 municipalities reduced to 39, KwaZulu-Natal reduced from 61 municipalities to 54 and Limpopo reduced to 27 municipalities from 30 municipalities.
13. Of the 20 municipalities that are affected by the new demarcation, 4 municipalities have not submitted their provincial gazette for the official name change to National Treasury.
14. 7 of the 20 municipalities have not submitted their tabling information to National Treasury and they are: Raymond Mhlaba (EC129), Enoch Mgijima (EC139), Inkosi Langalibalele (KZN237), Alfred Duma (KZN238), The Big 5 Hlabisab (KZN276), City of Mbombela (MP326) and Tlokwe-Ventersdorp (NW405).

Annexure A: Municipalities in Eastern Cape 2016/17 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Eastern Cape Municipalities

| Municipality | Code | Please provide the date the 2016/17 budget was tabled YYYY/MM/DD | If the 2016/17 budget was tabled late i.e. After 31 March 2016, please provide reasons for the late tabling | On what date was the 2016/17 budget approved? YYYY/MM/DD | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval | Was the 2016/17 budget prepared by municipal officials? Yes/No | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2015/16 | Please provide the date on which each adjustment budget was approved | | | | | | Has the municipality submitted all adjustment budgets i.e.o. MFMA Sections 22(b) and 24(3) to: | | Will the municipality table another adjustment budget for 2015/16? (Regulation 23(6) of MBR) |
|----------------------|-------|---|---|---|---|---|--|---|--|----------------|----------------|----------------|----------------|----------------|--|-----|--|
| | | | | | | | | | 1st Adjustment | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT | PT | Yes/No |
| | | | | | | | | | | | | | | | Yes/No | | |
| Buffalo City | BUF | 2016/03/30 | N/A | 2016/05/31 | N/A | Yes | N/A | 2 | 2015/08/25 | 2016/02/29 | 2016/08/31 | | | | Yes | Yes | No |
| Nelson Mandela Bay | NMA | 2016/03/17 | Yes because of political decision | 2016/06/07 | N/A | Yes | N/A | 1 | 2016/02/22 | | | | | | Yes | Yes | No |
| Camdeboo | EC101 | 2016/03/23 | N/A | 2016/05/31 | N/A | Yes | N/A | 2 | 2016/01/28 | 2016/06/29 | | | | | Yes | Yes | No |
| Blue Crane Route | EC102 | 2016/03/31 | N/A | 2016/05/30 | N/A | Yes | N/A | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| Kw ezi | EC103 | 2016/04/05 | LM in unrest | 2016/06/14 | LM in unrest | Yes | N/A | 1 | 2016/03/16 | | | | | | Yes | Yes | No |
| Makana | EC104 | 2016/03/29 | N/A | 2016/05/26 | N/A | Yes | N/A | 1 | 2016/02/24 | | | | | | Yes | Yes | No |
| Ndabembe | EC105 | 2016/03/31 | N/A | 2016/06/30 | N/A | Yes | N/A | 1 | 2016/02/29 | 2016/03/31 | | | | | Yes | Yes | No |
| Sundays River Valley | EC106 | 2016/03/29 | N/A | 2016/05/30 | N/A | Yes | N/A | 1 | 2016/02/23 | | | | | | Yes | Yes | No |
| Baviaans | EC107 | 2016/03/17 | N/A | 2016/05/30 | N/A | Yes | N/A | 1 | 2016/03/17 | | | | | | Yes | Yes | No |
| Kouga | EC108 | 2016/03/29 | N/A | 2016/05/31 | N/A | Yes | N/A | 1 | 2016/02/27 | | | | | | Yes | Yes | No |
| Kou-Kamma | EC109 | 2016/03/30 | N/A | 2016/05/31 | N/A | Yes | N/A | 1 | 2016/02/26 | | | | | | Yes | Yes | No |
| Cacadu | DC10 | 2016/03/23 | N/A | 2016/05/31 | N/A | Yes | N/A | 1 | 2016/01/27 | | | | | | Yes | Yes | No |
| Mhhashe | EC121 | 2016/03/30 | N/A | 2016/05/25 | N/A | Yes | N/A | 1 | 27/01/2016 | | | | | | Yes | Yes | No |
| Minquma | EC122 | 2016/03/29 | N/A | 2016/05/25 | N/A | Yes | N/A | 3 | 2015/08/28 | 2016/01/22 | 2016/06/29 | | | | Yes | Yes | No |
| Great Kei | EC123 | 2016/03/31 | N/A | 2016/05/16 | N/A | Yes | N/A | 1 | 29/02/2016 | | | | | | Yes | Yes | No |
| Amehlahi | EC124 | 2016/03/30 | N/A | 2016/05/31 | N/A | Yes | N/A | 1 | 29/02/2016 | | | | | | Yes | Yes | No |
| Nqushwa | EC126 | 2016/04/01 | N/A | 2016/06/27 | N/A | Yes | N/A | 1 | 27/01/2016 | | | | | | Yes | Yes | No |
| Nkonkobe | EC127 | 2016/03/30 | N/A | 2016/05/26 | N/A | Yes | N/A | 1 | 26/02/2016 | | | | | | Yes | Yes | No |
| Ntuba | EC128 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | N/A | 1 | 25/02/2016 | | | | | | Yes | Yes | No |
| Amathole | DC12 | 2016/03/18 | N/A | 2016/04/24 | N/A | Yes | N/A | 1 | 2016/02/23 | | | | | | Yes | Yes | No |

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Eastern Cape Municipalities

| Municipality | Code | Please provide the date the 2016/17 budget was tabled YYYYMM/DD | If the 2016/17 budget was tabled late i.e. After 31 March 2016, please provide reasons for the late tabling | On what date was the 2016/17 budget approved? YYYYMM/DD | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval | Was the 2016/17 budget prepared by municipal officials? | | Number of Adjustments to the Adopted Budget for 2015/16 | Please provide the date on which each adjustment budget was approved | | | | | | Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to: | | Will the municipality table another adjustment budget for 2015/16? (Regulation 23(6) of MBRR) | |
|-----------------------------------|-------|--|---|--|---|---|--|---|--|----------------|----------------|----------------|----------------|----------------|--|-----------|--|----------|
| | | | | | | Yes/No | If No, please provide the name of service provider that prepared the budget for the municipality | | 1st Adjustment | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT | PT | Yes/No | |
| | | | | | | | | | | | | | | | Yes/No | | | |
| Inxuba Yethemba | EC131 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | NA | 1 | 2016/01/26 | | | | | | | Yes | Yes | No |
| Tsolw'ana | EC132 | 2016/03/31 | N/A | 2016/06/08 | N/A | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Inkwanca | EC133 | 2016/03/31 | N/A | 2016/06/13 | N/A | Yes | NA | - | | | | | | | | No | No | No |
| Lukhanjani | EC134 | 2016/03/31 | N/A | 2016/06/28 | N/A | Yes | NA | 1 | 2016/02/28 | | | | | | | Yes | Yes | No |
| Intsika Yelthu | EC135 | 2016/03/30 | N/A | 2016/05/24 | N/A | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Emaqolweni (Ec) | EC136 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | NA | 1 | 2016/03/03 | | | | | | | Yes | Yes | No |
| Ergoboo | EC137 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | NA | 1 | 2016/02/20 | | | | | | | Yes | Yes | No |
| Sakhisizwe | EC138 | 2016/03/31 | N/A | 2016/05/29 | N/A | Yes | NA | 1 | 2016/02/26 | | | | | | | Yes | Yes | No |
| Chris Hani | DC13 | 2016/03/30 | N/A | 2016/05/25 | N/A | Yes | NA | 2 | 2015/08/26 | 2016/02/24 | | | | | | Yes | Yes | Yes |
| Elandini | EC141 | 2016/03/31 | N/A | 2016/06/10 | N/A | Yes | NA | 2 | 2016/02/29 | 2016/06/10 | | | | | | Yes | Yes | No |
| Senqu | EC142 | 2016/03/31 | N/A | 2016/06/06 | N/A | Yes | NA | 1 | 2016/02/28 | | | | | | | Yes | Yes | No |
| Maletswai | EC143 | 2016/03/30 | N/A | 2016/05/26 | N/A | Yes | NA | 2 | 2016/02/23 | 2016/05/26 | | | | | | Yes | Yes | No |
| Gariep | EC144 | 2016/03/31 | N/A | 2016/06/21 | N/A | Yes | NA | 2 | 2016/02/29 | 2016/06/21 | | | | | | Yes | Yes | No |
| Ine Cqabi | DC14 | 2016/03/30 | N/A | 2016/05/26 | N/A | Yes | NA | 1 | 2016/02/22 | | | | | | | Yes | Yes | No |
| Nqozu Hills | EC153 | 2016/03/28 | N/A | 2016/05/27 | N/A | Yes | NA | 1 | 2016/01/25 | | | | | | | Yes | Yes | No |
| Port St. Johns | EC154 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | NA | 3 | 2016/02/28 | 2016/05/31 | 2016/08/25 | | | | | Yes | Yes | No |
| Nwandeni | EC155 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | NA | 2 | 2016/01/25 | 2016/06/30 | | | | | | Yes | Yes | No |
| Mthonfo | EC156 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | NA | 2 | 2016/02/26 | 2016/06/30 | | | | | | Yes | Yes | No |
| King Sabata Dalindyebo | EC157 | 2016/04/07 | Council could not sit for the tabling. | 2016/05/27 | N/A | Yes | NA | 1 | 2016/02/26 | | | | | | | Yes | Yes | No |
| O.R. Tambo | DC15 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | NA | 2 | 2015/08/24 | 2016/02/28 | | | | | | Yes | Yes | No |
| Matatiele | EC441 | 2016/03/31 | N/A | 2016/05/30 | N/A | Yes | NA | 1 | 2016/01/29 | | | | | | | Yes | Yes | No |
| Urcuiruboo | EC442 | 2016/03/31 | N/A | 2016/05/30 | N/A | Yes | NA | 1 | 2016/01/25 | | | | | | | Yes | Yes | No |
| Mbizana | EC443 | 2016/03/31 | N/A | 2016/05/30 | N/A | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Nabankulu | EC444 | 2016/03/31 | N/A | 2016/05/27 | N/A | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Alfred Nzo | DC44 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| 45 Municipalities in total | | 45 | | 42 | 45 | 44 | 45 | 44 | | | | | | | | 44 | 44 | 1 |

Annexure B: Municipalities in Free State 2016/17 MTREF

Tabling of Annual Budgets

Instructions:
 - Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
 - Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
 - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Free State Municipalities

| Municipality | Code | Please provide the date the 2016/17 budget was tabled YYYY/MM/DD | If the 2016/17 budget was tabled late i.e. After 31 March 2016, please provide reasons for the late tabling | On what date was the 2016/17 budget approved? YYYY/MM/DD | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval | Was the 2016/17 budget prepared by municipal officials? Yes/No | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2015/16 | Please provide the date on which each adjustment budget was approved | | | | | | Has the municipality submitted all adjustment budgets i.l.o. MFMA Sections 22(b) and 24(3) to: | | Will the municipality table another adjustment budget for 2015/16? (Regulation 23(6) of MBRR) |
|-----------------------------------|-------|---|---|---|---|---|--|---|--|----------------|----------------|----------------|----------------|----------------|--|-----------|---|
| | | | | | | | | | 1st Adjustment | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT | PT | |
| | | | | | | | | | Yes/No | | | | | | Yes/No | | |
| Mangaung | MAN | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/03 | | | | | | Yes | Yes | No |
| Letsameeng | FS161 | 2016/03/31 | NA | 2016/06/29 | NA | Yes | NA | 1 | 2016/03/10 | | | | | | Yes | Yes | No |
| Kopanong | FS162 | 2016/03/31 | The Final Draft budget 31 March 2016 | 2016/06/29 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| Mohokare | FS163 | 2016/03/30 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | Yes | Yes | no |
| Naledi (Fs) | FS164 | 2016/03/29 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/02/15 | | | | | | Yes | Yes | No |
| Xhariep | DC16 | 2016/03/30 | NA | 2016/06/07 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | Yes | Yes | no |
| Masilonyana | FS181 | 2016/03/31 | NA | 2016/06/30 | NA | Yes | NA | 1 | 2016/01/22 | | | | | | Yes | Yes | No |
| Tokologo | FS182 | 2016/03/31 | NA | 2016/06/13 | NA | Yes | NA | - | NA | | | | | | Yes | Yes | No |
| Tsw elopele | FS183 | 2016/03/31 | NA | 2016/06/28 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Matjhabeng | FS184 | 2016/03/31 | NA | 2016/06/07 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | Yes | Yes | No |
| Nala | FS185 | 2016/03/31 | NA | 2016/06/17 | NA | Yes | NA | 1 | 2016/01/31 | | | | | | Yes | Yes | No |
| Lejw eleputsw a | DC18 | 2016/03/31 | NA | 2016/06/10 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | Yes | Yes | No |
| Setsoto | FS191 | 2016/03/31 | NA | 2016/06/07 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Dhlabeng | FS192 | 2016/03/30 | NA | 2016/05/25 | NA | Yes | NA | 1 | 2016/02/04 | | | | | | Yes | Yes | No |
| Metsoana | FS193 | 2016/03/23 | NA | 2016/06/23 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | Yes | Yes | No |
| Maluti-a-Phofung | FS194 | 2016/03/31 | NA | 2016/06/29 | NA | Yes | NA | 2 | 2016/02/24 | 2016/05/31 | | | | | Yes | Yes | No |
| Phumelela | FS195 | 2016/03/29 | NA | 2016/06/24 | NA | Yes | NA | 1 | 29/02/2016 | | | | | | Yes | Yes | No |
| Mantsopa | FS196 | 2016/03/29 | NA | 2016/06/28 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| Thabo Mofutsanyana | DC19 | 2016/03/31 | NA | 2016/05/27 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | Yes | Yes | No |
| Mophaka | FS201 | 2016/03/30 | NA | 2016/06/29 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Ngw athe | FS203 | No Tabling | Reasons provided to NT | 2016/06/30 | NA | Yes | NA | 1 | 2016/04/29 | | | | | | No | No | No |
| Metsimaholo | FS204 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | Yes | Yes | No |
| Matlube | FS205 | 2016/03/23 | NA | 2016/06/17 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | Yes | Yes | No |
| Fezile Dabi | DC20 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | No | Yes | No |
| 24 Municipalities in total | | 24 | | 22 | 24 | | 24 | 24 | | | | | | | 22 | 23 | 0 |

Annexure C: Municipalities in Gauteng 2016/17 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities- the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Gauteng Municipalities

| Municipality | Code | Please provide the date the 2016/17 budget was tabled YYYY/MM/DD | If the 2016/17 budget was tabled late i.e. After 31 March 2016 , please provide reasons for the late tabling | On what date was the 2016/17 budget approved? YYYY/MM/DD | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval | Was the 2016/17 budget prepared by municipal officials? Yes/No | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2015/16 | Please provide the date on which each adjustment budget was approved | | | | | | Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to: | | Will the municipality table another adjustment budget for 2015/16? (Regulation 23(6) of MBRR) |
|-----------------------------------|-------|---|--|---|---|---|--|---|--|----------------|----------------|----------------|----------------|----------------|--|-----------|---|
| | | | | | | | | | 1st Adjustment | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT | PT | Yes/No |
| | | | | | | | | | | | | | | | | | |
| Ekurhuleni Metro | EKL | 2016/02/25 | N/A | 2016/04/28 | NA | Yes | NA | 2 | 2015/08/27 | 2016/01/28 | | | | | Yes | Yes | No |
| City Of Johannesburg | JHB | 2016/03/18 | N/A | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| City Of Tshwane | TSH | 2016/03/24 | N/A | 2016/05/30 | NA | Yes | NA | 2 | 2016/02/25 | 2016/03/24 | | | | | Yes | Yes | No |
| Erfuliene | GT421 | 2016/03/30 | N/A | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | Yes | Yes | No |
| Midvaal | GT422 | 2016/03/17 | N/A | 2016/05/26 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | Yes | Yes | No |
| Lesedi | GT423 | 2016/03/31 | N/A | 2016/05/24 | NA | Yes | NA | 1 | 2016/01/26 | | | | | | Yes | Yes | No |
| Seelberg | DC42 | 2016/03/30 | N/A | 2016/05/04 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | Yes | Yes | No |
| Mogale City | GT481 | 2016/03/30 | N/A | 2016/05/31 | NA | Yes | NA | 2 | 2016/02/25 | 2016/04/29 | | | | | Yes | Yes | No |
| Randfontein | GT482 | 2016/03/31 | N/A | 2016/05/25 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | Yes | Yes | No |
| Westonaria | GT483 | 2016/04/12 | N/A | 2016/06/04 | NA | Yes | NA | 1 | 2016/01/22 | | | | | | Yes | Yes | No |
| Merafong City | GT484 | 2016/03/31 | N/A | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| West Rand | DC48 | 2016/03/31 | N/A | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| 12 Municipalities in total | | 12 | | 12 | | 12 | | 12 | | | | | | | 12 | 12 | 0 |

Annexure D: Municipalities in KwaZulu-Natal 2016/17 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

KwaZulu Natal Municipalities

| Municipality | Code | Please provide the date the 2016/17 budget was tabled YYYY/MM/DD | If the 2016/17 budget was tabled late i.e. After 31 March 2016, please provide reasons for the late tabling | On what date was the 2016/17 budget approved? YYYY/MM/DD | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval | Was the 2016/17 budget prepared by municipal officials? Yes/No | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2015/16 | Please provide the date on which each adjustment budget was approved | | | | | | Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to: | | Will the municipality table another adjustment budget for 2015/16? (Regulation 23(9) of MBR) |
|---------------------|--------|---|---|---|---|---|--|---|--|----------------|----------------|----------------|----------------|----------------|--|-----|--|
| | | | | | | | | | 1st Adjustment | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT | PT | Yes/No |
| | | | | | | | | | | | | | | | Yes/No | | |
| eThekweni | ETH | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | Yes | Yes | Yes |
| Vulamehlo | KZN211 | 2016/03/30 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | Yes | Yes | No |
| Umdoni | KZN212 | 2016/03/30 | NA | 2016/05/25 | | Yes | NA | 1 | 2016/01/27 | | | | | | Yes | Yes | No |
| Umzumbe | KZN213 | 2016/03/22 | NA | 2016/05/27 | NA | Yes | NA | 1 | 2016/01/22 | | | | | | Yes | Yes | No |
| uMzizwabantu | KZN214 | 2016/03/31 | NA | 2016/05/27 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| Ezingolweni | KZN215 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | Yes | Yes | No |
| Hlabisa Coast | KZN216 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/23 | | | | | | Yes | Yes | No |
| Ugu | DC21 | 2016/03/24 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | Yes | Yes | No |
| uMshwathi | KZN221 | 2016/03/30 | NA | 2016/05/26 | NA | Yes | NA | 2 | 2016/02/26 | 2016/03/30 | | | | | Yes | Yes | No |
| uMngeni | KZN222 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2015/12/04 | 2016/02/24 | | | | | Yes | Yes | No |
| Mpofana | KZN223 | 2016/03/30 | NA | 2016/05/26 | NA | Yes | NA | 2 | 2015/12/03 | 2016/02/29 | | | | | Yes | Yes | No |
| Impende | KZN224 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| Msunduzi | KZN225 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/01/25 | | | | | | Yes | Yes | No |
| Mkhambathini | KZN226 | 2016/03/29 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | Yes | Yes | No |
| Richmond | KZN227 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| uMgungundlovu | DC22 | 2016/03/31 | NA | 2016/05/27 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | Yes | Yes | No |
| Emambithi/Ladysmith | KZN232 | 2016/03/14 | NA | 2016/04/18 | NA | Yes | NA | 1 | 2016/02/11 | | | | | | Yes | Yes | No |
| Indaka | KZN233 | 2016/03/31 | NA | 2016/05/30 | NA | Yes | NA | 2 | 2016/01/25 | 2016/02/23 | | | | | Yes | Yes | No |
| Umtshezi | KZN234 | 2016/03/30 | NA | 2016/05/17 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | Yes | Yes | No |
| Okhahlamba | KZN235 | 2016/02/24 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2016/02/11 | 2016/05/17 | | | | | Yes | Yes | No |
| Imbabazane | KZN236 | 2016/03/30 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/01/25 | | | | | | Yes | Yes | No |
| Uhukela | DC23 | 2016/03/31 | NA | 2016/05/18 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | Yes | Yes | No |
| Endumeni | KZN241 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| Nquthu | KZN242 | 2016/03/31 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| Msinga | KZN244 | 2016/03/30 | NA | 2016/05/25 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | Yes | Yes | No |
| Umvoti | KZN245 | 2016/03/31 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/03/01 | | | | | | Yes | Yes | No |
| Umzimnyathi | DC24 | 2016/03/31 | NA | 2016/05/27 | NA | Yes | NA | 2 | 2016/02/25 | 2016/07/06 | | | | | Yes | Yes | No |

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations
- Please note that the gray shaded rows reflect non-delegated municipalities- the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Kwazulu Natal Municipalities

| Municipality | Code | Please provide the date the 2016/17 budget was tabled | If the 2016/17 budget was tabled late i.e. After 31 March 2016, please provide reasons for the late tabling | On what date was the 2016/17 budget approved? | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval | Was the 2016/17 budget prepared by municipal officials? | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2015/16 | Please provide the date on which each adjustment budget was approved | | | | | | Has the municipality submitted all adjustment budgets i.L.O. MFMA Sections 22(b) and 24(3) to: | | Will the municipality table another adjustment budget for 2015/16? (Regulation 23(6) of MBR) | |
|-----------------------------------|--------|---|---|---|---|---|--|---|--|----------------|----------------|----------------|----------------|----------------|--|-----------|--|----------|
| | | | | | | | | | 1st Adjustment | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT | PT | Yes/No | |
| | | YYYYMM/DD | | YYYYMM/DD | | Yes/No | | | | | | | | | | | | |
| New castle | KZN252 | 2016/03/10 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | | Yes | Yes | No |
| eMdlangeni | KZN253 | 2016/03/30 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/19 | | | | | | | Yes | Yes | No |
| Darnhauser | KZN254 | 2016/03/31 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/02/22 | | | | | | | Yes | Yes | No |
| Amajuba | DC25 | 2016/03/23 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | | Yes | Yes | No |
| eDurbe | KZN261 | 2016/03/31 | NA | 2016/05/13 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| uPhongolo | KZN262 | 2016/03/30 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Abaqulusi | KZN263 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/28 | | | | | | | Yes | Yes | No |
| Nongoma | KZN265 | 2016/03/30 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/01/21 | | | | | | | Yes | Yes | No |
| Ulundi | KZN266 | 2016/03/30 | NA | 2016/05/27 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Zululand | DC26 | 2016/03/30 | NA | 2016/05/25 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Umhlabyalingana | KZN271 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Jozini | KZN272 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| The Big 5 False Bay | KZN273 | 2016/03/31 | NA | 2016/05/30 | NA | Yes | NA | 1 | 25/02/2016 | | | | | | | Yes | Yes | No |
| Hlabisa | KZN274 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 2 | 25/02/2016 | 30/03/2016 | | | | | | Yes | Yes | No |
| Muhlatuba | KZN275 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2016/02/25 | 2016/05/27 | | | | | | Yes | Yes | No |
| Umkhanyakude | DC27 | 2016/03/31 | NA | 2016/06/08 | Unavailability of Councillors to meet quorum | Yes | NA | 2 | 2015/12/03 | 2016/02/26 | | | | | | Yes | Yes | No |
| Mfolozi | KZN281 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| uMhlabuze | KZN282 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/23 | | | | | | | Yes | Yes | No |
| Ntambanana | KZN283 | 2016/03/31 | NA | 2016/05/25 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| uMlalazi | KZN284 | 2016/03/16 | NA | 2016/05/24 | NA | Yes | NA | 1 | 2016/02/18 | | | | | | | Yes | Yes | No |
| Mthonjaneni | KZN285 | 2016/03/30 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/23 | | | | | | | Yes | Yes | No |
| Nkanda | KZN286 | 2016/03/24 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| uThungulu | DC28 | 2016/03/30 | NA | 2016/05/25 | NA | Yes | NA | 3 | 2016/08/25 | 2016/02/24 | 2016/05/25 | | | | | Yes | Yes | No |
| Mandeni | KZN291 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | | Yes | Yes | No |
| KwaDukuza | KZN292 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 2 | 2015/02/26 | 2016/04/26 | | | | | | Yes | Yes | No |
| Ndlovu | KZN293 | 2016/03/30 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | | Yes | Yes | No |
| Mqhumulo | KZN294 | 2016/03/30 | NA | 2016/05/27 | NA | Yes | NA | 2 | 2016/02/26 | 2016/04/04 | | | | | | Yes | Yes | No |
| Lembe | DC29 | 2016/03/30 | NA | 2016/05/31 | NA | Yes | NA | | 2016/02/25 | | | | | | | Yes | Yes | No |
| Ingw e | KZN431 | 2016/05/06 | Instability of the Council to sit and consider the budget due to political instability in the municipality | 2016/06/02 | The extension was granted by the MEC for Finance due to political instability in the municipality | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Kwa Sani | KZN432 | 2016/03/30 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | | Yes | Yes | No |
| Greater Kokstad | KZN433 | 2016/03/30 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Uthhebezwe | KZN434 | 2016/03/26 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/18 | | | | | | | Yes | Yes | No |
| Umzimkhulu | KZN435 | 2016/03/30 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Sisonke | DC43 | 2016/03/31 | NA | 2016/05/27 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| 61 Municipalities in total | | 61 | | 60 | 61 | | | 61 | | | | | | | | 61 | 61 | 1 |

Annexure E: Municipalities in Limpopo 2016/17 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Limpopo Municipalities

| Municipality | Code | Please provide the date the 2016/17 budget was tabled YYYY/MM/DD | If the 2016/17 budget was tabled late i.e. After 31 March 2016, please provide reasons for the late tabling | On what date was the 2016/17 budget approved? YYYY/MM/DD | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval | Was the 2016/17 budget prepared by municipal officials? | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2015/16 | Please provide the date on which each adjustment budget was approved | | | | | | Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to: | | Will the municipality table another adjustment budget for 2015/16? (Regulation 23(6) of MBRR) |
|-----------------------------------|-------|---|---|---|---|---|--|---|--|----------------|----------------|----------------|----------------|----------------|--|-----------|---|
| | | | | | | Yes/No | | | 1st Adjustment | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT | PT | Yes/No |
| Greater Giyani | LIM31 | 2016/03/29 | NA | 2016/05/30 | NA | Yes | NA | 2 | 2016/02/26 | 2016/04/29 | | | | | Yes | Yes | No |
| Greater Letaba | LIM32 | 2016/03/31 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| Greater Tzaneen | LIM33 | 2016/03/24 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Ba-Phalaborwa | LIM34 | 2016/03/31 | NA | 2016/05/27 | NA | Yes | NA | 2 | 2016/02/29 | 2016/04/14 | | | | | Yes | Yes | No |
| Maruleng | LIM35 | 2016/03/23 | NA | 2016/05/24 | NA | Yes | NA | 2 | 2016/02/25 | 2016/05/24 | | | | | Yes | Yes | No |
| Mopani | DC33 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Musina | LIM41 | 2016/03/30 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Mutale | LIM42 | 2016/03/30 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | Yes |
| Thulamela | LIM43 | 2016/03/31 | NA | 2016/05/27 | NA | yes | NA | 1 | 2016/02/29 | | | | | | yes | yes | Yes |
| Makhado | LIM44 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 2 | 2016/02/25 | 2016/05/26 | | | | | Yes | Yes | No |
| Vhembe | DC34 | 2016/03/31 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | No | No | No |
| Blouberg | LIM51 | 2016/03/21 | NA | 2016/05/10 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | Yes |
| Aganang | LIM52 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | Yes |
| Molemole | LIM53 | 2016/03/31 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | Yes |
| Potlouwane | LIM54 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/06/16 | | | | | | Yes | Yes | No |
| Lepelle-Nkumpi | LIM55 | 2016/03/24 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Capricorn | DC35 | 2016/02/29 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Thabazimbi | LIM61 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Lephalale | LIM62 | 2016/03/31 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Mookgopong | LIM64 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | - | 2016/02/25 | | | | | | Yes | Yes | No |
| Modimole | LIM65 | 2016/03/30 | NA | 2016/05/26 | NA | Yes | NA | 2 | 2016/02/25 | 2016/04/28 | | | | | Yes | Yes | Yes |
| Bela Bela | LIM66 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2016/02/29 | 2016/05/31 | | | | | Yes | Yes | No |
| Mogalakwena | LIM67 | | No reason provided | 2016/06/21 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Waterberg | DC36 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2016/02/29 | 2016/03/11 | | | | | Yes | Yes | No |
| Ephraim Mogale | LIM71 | 2016/03/31 | NA | 2016/05/27 | NA | Yes | NA | 2 | 2016/02/25 | 2016/05/27 | | | | | Yes | Yes | No |
| Elas Mosisoedi | LIM72 | 2016/03/30 | NA | 2016/05/27 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | Yes |
| Makhuduthamaga | LIM73 | 2016/03/30 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2016/02/25 | 2016/05/23 | | | | | Yes | Yes | No |
| Fetakgomo | LIM74 | 2016/03/31 | NA | 2016/05/27 | NA | Yes | NA | 2 | 2016/02/25 | 2016/03/ | | | | | Yes | Yes | No |
| Greater Tloetshe | LIM75 | 2016/03/31 | NA | 2016/05/27 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| Sekhukhune | DC47 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | Yes |
| 30 Municipalities in total | | 29 | | 29 | 30 | 30 | 30 | 30 | | | | | | | 29 | 29 | 8 |

Annexure F: Municipalities in Mpumalanga 2016/17 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Mpumalanga Municipalities

| Municipality | Code | Please provide the date the 2016/17 budget was tabled YYYY/MM/DD | If the 2016/17 budget was tabled late i.e. After 31 March 2016, please provide reasons for the late tabling | On what date was the 2016/17 budget approved? YYYY/MM/DD | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval | Was the 2016/17 budget prepared by municipal officials? | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2015/16 | Please provide the date on which each adjustment budget was approved | | | | | | Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to: | | Will the municipality table another adjustment budget for 2015/16? (Regulation 23(6) of MBRR) | |
|-----------------------------------|-------|---|---|---|---|---|--|---|--|----------------|----------------|----------------|----------------|----------------|--|-----------|---|----------|
| | | | | | | Yes/No | | | 1st Adjustment | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT | PT | Yes/No | |
| Albert Luthuli | MP301 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/11 | | | | | | | Yes | Yes | No |
| Musukalgwa | MP302 | 2016/03/30 | NA | 2016/06/02 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Mkhondo | MP303 | 2016/03/31 | NA | 2016/05/27 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Pitsoir Tsebe (MP) | MP304 | 2016/03/25 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Lekwa | MP305 | 2016/03/31 | NA | 2016/06/23 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Dipaleseng | MP306 | 2016/03/31 | NA | 2016/06/12 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | | Yes | Yes | No |
| Govan Mbeki | MP307 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/18 | | | | | | | Yes | Yes | No |
| Gert Sibande | DC30 | 2016/03/25 | NA | 2016/05/25 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Victor Khanye | MP311 | 2016/03/31 | NA | 2016/04/28 | NA | Yes | NA | 1 | 2016/01/21 | | | | | | | Yes | Yes | No |
| Emalahleni (Mp) | MP312 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Steve Tshwete | MP313 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 2 | 2016/02/25 | 2016/07/26 | | | | | | Yes | Yes | No |
| Emakhaseni | MP314 | 2016/03/31 | NA | 2016/06/30 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | | Yes | Yes | No |
| Thembisile Hani | MP315 | 2016/03/29 | NA | 2016/06/01 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Dr J.S. Moroka | MP316 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Ntangala | DC31 | 2016/03/30 | NA | 2016/04/26 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | | Yes | Yes | No |
| Thaba Chwae | MP321 | 2016/03/31 | NA | 2016/05/25 | NA | Yes | NA | 1 | 2016/02/23 | | | | | | | Yes | Yes | No |
| Mbombela | MP322 | 2016/03/23 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | | Yes | Yes | No |
| Umpindi | MP323 | 2016/03/24 | NA | 2016/03/30 | NA | Yes | NA | 1 | 2016/01/29 | | | | | | | Yes | Yes | No |
| Nkomazi | MP324 | 2016/03/23 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/26 | | | | | | | Yes | Yes | No |
| Bushbuckridge | MP325 | 2016/03/29 | NA | 2016/05/29 | NA | Yes | NA | 2 | 2016/01/25 | 2016/04/15 | | | | | | Yes | Yes | No |
| Ehlanzeni | DC32 | 2016/03/30 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/10 | | | | | | | Yes | Yes | No |
| 21 Municipalities in total | | 21 | | 21 | | 21 | | 21 | | | | | | | | 21 | 21 | 0 |

Annexure G: Municipalities in Northern Cape 2016/17 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Northern Cape Municipalities

| Municipality | Code | Please provide the date the 2016/17 budget was tabled YYYY/MM/DD | If the 2016/17 budget was tabled late i.e. After 31 March 2016, please provide reasons for the late tabling | On what date was the 2016/17 budget approved? YYYY/MM/DD | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval | Was the 2016/17 budget prepared by municipal officials? Yes/No | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2015/16 | Please provide the date on which each adjustment budget was approved | | | | | | Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to: | | Will the municipality table another adjustment budget for 2015/16? (Regulation 23(6) of MBR) | |
|-----------------------------------|-------|---|---|---|---|---|--|---|--|----------------|----------------|----------------|----------------|----------------|--|-----------|--|----------|
| | | | | | | | | | 1st Adjustment | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT | PT | | |
| | | | | | | | | | | | | | | | | | | Yes/No |
| Joe Morolong | NC451 | 2016/03/24 | NA | 2016/05/17 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | | Yes | Yes | No |
| Ga-Segonyana | NC452 | 2016/03/31 | NA | 2016/06/31 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | | Yes | Yes | No |
| Garragara | NC453 | 2016/03/30 | NA | 2016/05/25 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | | Yes | Yes | No |
| John Taolo Gaetsewe | DC45 | 2016/03/29 | NA | 2016/05/17 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Richtersveld | NC061 | 2016/03/30 | NA | 2016/05/23 | NA | No | MUBESKO | 1 | 2016/01/31 | | | | | | | Yes | Yes | No |
| Nama Khoi | NC062 | 2016/03/30 | NA | 2016/06/06 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | | Yes | Yes | No |
| Karniesberg | NC064 | 2016/03/30 | NA | 2016/05/11 | NA | Yes | NA | 1 | 2016/01/21 | | | | | | | Yes | Yes | No |
| Hantam | NC065 | 2016/05/12 | Mayor was suspended | 2016/06/31 | NA | Yes | NA | 1 | 2016/01/26 | | | | | | | Yes | Yes | No |
| Karoo Hoogland | NC066 | 2016/03/30 | NA | 2016/04/26 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | | Yes | Yes | No |
| Khai-Ma | NC067 | 2016/03/30 | NA | 2016/05/24 | NA | No | MUBESKO | 1 | 2016/01/29 | | | | | | | Yes | Yes | No |
| Namakwa | DC6 | 2016/03/29 | NA | 2016/05/16 | NA | Yes | NA | 1 | 2016/01/20 | | | | | | | Yes | Yes | No |
| Ubuntu | NC071 | 2016/04/01 | NA | 2016/05/31 | NA | No | MUBESKO | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Umsobomvu | NC072 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Erinhanjeni | NC073 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Kareeberg | NC074 | 2016/03/31 | NA | 2016/05/24 | NA | No | MUBESKO | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Renosterberg | NC075 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | - | | | | | | | | No | No | No |
| Therbellhe | NC076 | 2016/03/31 | NA | 2016/05/31 | NA | No | SALGA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Siyathamba | NC077 | 2016/03/31 | NA | 2016/05/24 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Siyancuma | NC078 | 2016/03/31 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Pitsoleyi Ka Seme (Nc) | DC7 | 2016/03/31 | NA | 2016/05/27 | NA | No | DUCHARME | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| Mer | NC081 | 2016/03/29 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2016/02/29 | 2016/04/11 | | | | | | Yes | Yes | No |
| Kaif Garib | NC082 | 2016/03/30 | NA | 2016/06/27 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | | Yes | Yes | No |
| /Khara Hais | NC083 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2016/02/28 | 2016/06/30 | | | | | | Yes | Yes | No |
| Kheis | NC084 | 2016/03/29 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/03/31 | | | | | | | Yes | Yes | No |
| Tsantsabane | NC085 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | | Yes | Yes | No |
| Kgatelopele | NC086 | 2016/03/15 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2016/01/25 | 2016/05/31 | | | | | | Yes | Yes | No |
| Z.F Mqawu | DC8 | 2016/03/29 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/01/29 | | | | | | | Yes | Yes | No |
| Sol Plaatje | NC091 | 2016/03/30 | NA | 2016/05/25 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | | Yes | Yes | No |
| Dikgatong | NC092 | 2016/04/08 | Due to Financial system problems | 2016/05/26 | NA | Yes | NA | - | | | | | | | | No | No | No |
| Magareng | NC093 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/03/04 | | | | | | | Yes | Yes | No |
| Phokwane | NC094 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/28 | | | | | | | Yes | Yes | No |
| Frances Baard | DC9 | 2016/03/23 | NA | 2016/05/24 | NA | Yes | NA | 1 | 2016/01/20 | | | | | | | Yes | Yes | No |
| 32 Municipalities in total | | 32 | 30 | 32 | | 32 | 26 | 26 | | | | | | | | 30 | 30 | 0 |

Annexure H: Municipalities in North West 2016/17 MTREF

Tabling of Annual Budgets

- Instructions:**
 - Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
 - Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
 - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

North West Municipalities

| Municipality | Code | Please provide the date the 2016/17 budget was tabled YYYYMM/DD | If the 2016/17 budget was tabled late i.e. After 31 March 2016, please provide reasons for the late tabling | On what date was the 2016/17 budget approved? YYYYMM/DD | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval | Was the 2016/17 budget prepared by municipal officials? Yes/No | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2015/16 | Please provide the date on which each adjustment budget was approved | | | | | | Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to: | | Will the municipality table another adjustment budget for 2015/16? (Regulation 23(6) of MBRR) |
|-----------------------------------|-------|--|---|--|---|---|--|---|--|----------------|----------------|----------------|----------------|----------------|--|-----------|---|
| | | | | | | | | | 1st Adjustment | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT | PT | |
| Moretele | NV371 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/01/25 | | | | | | Yes | Yes | No |
| Madibeng | NV372 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/01/23 | | | | | | Yes | Yes | No |
| Rustenburg | NV373 | 2016/03/29 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2016/02/23 | 2016/03/29 | | | | | Yes | Yes | No |
| Kgetlengrivier | NV374 | 2016/04/11 | Postponed council meeting | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/22 | | | | | | Yes | Yes | No |
| Moses Kotane | NV375 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| Bojanala Platinum | DC37 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | Yes | Yes | No |
| Ratlou | NV381 | 2016/03/31 | NA | 2016/05/30 | NA | Yes | NA | 2 | 2016/02/29 | 2016/06/29 | | | | | Yes | Yes | No |
| Tswaing | NV382 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/03/31 | | | | | | Yes | Yes | No |
| Matikeng | NV383 | 2016/03/31 | NA | 2016/06/14 | NA | Yes | NA | 1 | 2016/03/31 | | | | | | Yes | Yes | No |
| Disobota | NV384 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | - | | | | | | | No | No | No |
| Ramotshere Moiba | NV385 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | Yes | Yes | No |
| Ngaka Modiri Molema | DC38 | 2016/03/22 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/03/03 | | | | | | Yes | Yes | No |
| Naledi (Nw) | NV392 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | - | | | | | | | No | No | No |
| Mamusa | NV393 | 2016/03/15 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/03/15 | | | | | | Yes | Yes | No |
| Greater Taung | NV394 | 2016/02/24 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/12 | | | | | | Yes | Yes | No |
| Lekwa-Teemane | NV396 | 2016/04/12 | Council meeting not forming quorum | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/24 | | | | | | Yes | Yes | No |
| Mokopje-Kagisano | NV397 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/01/22 | | | | | | Yes | Yes | No |
| Dr Ruth Segomotsi Mompati | DC39 | 2016/03/16 | NA | 2016/05/30 | NA | Yes | NA | - | | | | | | | No | No | No |
| Ventersdorp | NV401 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/28 | | | | | | Yes | Yes | No |
| Tlokweng | NV402 | 2016/04/29 | Council meeting not forming quorum | 2016/05/31 | NA | Yes | NA | 2 | 2016/04/28 | 2016/08/25 | | | | | Yes | Yes | No |
| City Of Mafikeng | NV403 | 2016/03/29 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | Yes |
| Marquassie Hills | NV404 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 1 | 2016/03/29 | | | | | | Yes | Yes | No |
| Dr Kenneth Kaunda | DC40 | 2016/03/31 | NA | 2016/05/30 | NA | Yes | NA | 1 | 2016/01/28 | | | | | | Yes | Yes | No |
| 23 Municipalities in total | | 23 | | 23 | | 23 | | 23 | | | | | | | 20 | 20 | 1 |

Annexure I: Municipalities in Western Cape 2016/17 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Western Cape Municipalities

| Municipality | Code | Please provide the date the 2016/17 budget was tabled YYYY/MM/DD | If the 2016/17 budget was tabled late i.e. After 31 March 2016, please provide reasons for the late tabling | On what date was the 2016/17 budget approved? YYYY/MM/DD | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval | Was the 2016/17 budget prepared by municipal officials? Yes/No | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2015/16 | Please provide the date on which each adjustment budget was approved | | | | | | Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to: | | Will the municipality table another adjustment budget for 2015/16? (Regulation 23(6) of MBR) |
|-----------------------------------|-------|---|---|---|---|---|--|---|--|----------------|----------------|----------------|----------------|----------------|--|--------------|--|
| | | | | | | | | | 1st Adjustment | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT Yes/No | PT Yes/No | Yes/No |
| Cape Town | CPT | 2016/03/31 | NA | 2016/05/25 | NA | Yes | NA | 4 | 2015/08/19 | 2016/01/28 | 2016/03/31 | 2016/08/24 | | | Yes | Yes | No |
| Matzikama | WC011 | 2016/03/29 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2015/11/23 | 2016/02/26 | | | | | Yes | Yes | No |
| Cederberg | WC012 | 2016/03/24 | NA | 2016/05/30 | NA | Yes | NA | 4 | 2016/01/20 | 2016/02/29 | 2016/03/31 | 2015/05/30 | | | Yes | Yes | No |
| Bergvliet | WC013 | 2016/03/29 | NA | 2016/05/31 | NA | Yes | NA | 4 | 2015/09/29 | 2015/11/24 | 2016/02/23 | 2016/05/31 | | | Yes | Yes | No |
| Saldanha Bay | WC014 | 2016/03/29 | NA | 2016/05/26 | NA | Yes | NA | 2 | 2015/11/12 | 2016/01/13 | | | | | Yes | Yes | Yes |
| Swartland | WC015 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 2 | 2016/03/28 | 2016/05/26 | | | | | Yes | Yes | Yes |
| West Coast | DC1 | 2016/03/30 | NA | 2016/05/25 | NA | Yes | NA | 2 | 2016/01/27 | 2016/05/25 | | | | | Yes | Yes | No |
| Witzenberg | WC022 | 2016/03/30 | NA | 2016/05/18 | NA | Yes | NA | 3 | 2015/08/14 | 2016/01/25 | 2016/05/18 | | | | No | No | No |
| Drakenstein | WC023 | 2016/03/31 | NA | 2016/05/24 | NA | Yes | NA | 4 | 2015/08/25 | 2016/02/24 | 2016/04/28 | 2016/08/25 | | | Yes | Yes | No |
| Stellenbosch | WC024 | 2016/03/30 | NA | 2016/05/25 | NA | Yes | NA | 4 | 2015/08/25 | 2015/10/28 | 2015/11/25 | 2016/01/27 | | | Yes | Yes | No |
| Breedevlei | WC025 | 2016/03/31 | NA | 2016/05/17 | NA | Yes | NA | 5 | 2015/08/25 | 2015/11/16 | 2016/01/18 | 2016/02/23 | 2016/05/17 | | Yes | Yes | No |
| Largeberg | WC026 | 2016/03/29 | NA | 2016/05/12 | NA | Yes | NA | 2 | 2015/08/24 | 2016/02/23 | | | | | Yes | Yes | No |
| Cape Winelands DM | DC2 | 2016/02/26 | NA | 2016/04/28 | NA | Yes | NA | 4 | 2015/08/20 | 2015/11/18 | 2015/12/03 | 2016/02/25 | | | Yes | Yes | No |
| Theewaterskloof | WC031 | 2016/03/30 | NA | 2016/05/26 | NA | Yes | NA | 2 | 2016/08/24 | 2016/02/25 | | | | | Yes | Yes | Yes |
| Overstrand | WC032 | 2016/03/30 | NA | 2016/05/25 | NA | Yes | NA | 4 | 2015/21/08 | 2015/06/22 | 2016/02/29 | 2016/05/03 | | | Yes | Yes | Yes |
| Cape Agulhas | WC033 | 2016/03/29 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2016/02/02 | 2016/06/27 | | | | | Yes | Yes | No |
| Swellendam | WC034 | 2016/03/23 | NA | 2016/05/31 | NA | Yes | NA | 3 | 2015/08/27 | 2016/02/26 | 2016/06/10 | | | | Yes | Yes | No |
| Overberg | DC3 | 2016/02/22 | NA | 2016/04/25 | NA | Yes | NA | 2 | 2015/08/31 | 2016/02/22 | | | | | Yes | Yes | No |
| Kannaland | WC041 | 2016/03/23 | NA | 2016/06/06 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Hessequia | WC042 | 2016/03/31 | NA | 2016/05/25 | NA | Yes | NA | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| Mossel Bay | WC043 | 2016/03/17 | NA | 2016/05/30 | NA | Yes | NA | 3 | 2015/08/21 | 2016/02/25 | 2016/05/26 | | | | Yes | Yes | No |
| George | WC044 | 2016/03/30 | NA | 2016/05/24 | NA | Yes | NA | 3 | 2015/08/25 | 2015/12/10 | 2016/02/26 | | | | Yes | Yes | No |
| Oudshoorn | WC045 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 2 | 2016/02/22 | 2016/05/26 | | | | | Yes | Yes | No |
| Bitou | WC047 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 3 | 2015/08/25 | 2016/02/24 | 2016/05/31 | | | | Yes | Yes | No |
| Krystna | WC048 | 2016/03/24 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2016/02/25 | 2016/06/30 | | | | | Yes | Yes | No |
| Eden | DC4 | 21/06/03/29 | NA | 2016/05/27 | NA | Yes | NA | 2 | 2015/08/31 | 2016/03/29 | | | | | yes | yes | No |
| Laingsburg | WC051 | 2016/03/31 | NA | 2016/05/26 | NA | Yes | NA | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Prince Albert | WC052 | 2016/03/29 | NA | 2016/05/27 | NA | No | Mubeso Africa CC | 2 | 2016/01/25 | 2016/04/26 | | | | | Yes | Yes | No |
| Beaufort West | WC053 | 2016/03/31 | NA | 2016/05/31 | NA | Yes | NA | 2 | 2016/03/01 | 2016/06/02 | | | | | Yes | Yes | No |
| Central Karoo | DC5 | 2016/03/31 | NA | 2016/05/31 | NA | No | Mubeso | 1 | 2016/02/24 | | | | | | Yes | Yes | Yes |
| 30 Municipalities in total | | 30 | | 30 | | 30 | 28 | 28 | | | | | | | 29 | 29 | 5 |

Additional: Table for 2016 demarcation

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Gauteng Municipalities

| Municipality | Code | On what date was the 2016/17 budget approved? | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval ignore if Not Applicable | Was the 2016/17 budget prepared by municipal officials? | If No, please provide the name of service provider that prepared the budget for the municipality |
|-----------------------------------|--------|---|--|---|--|
| | | YYYY/MM/DD | | Yes/No | |
| Dr Beyers Naude | EC101 | 2016/08/31 | Due to Amalgamation | Yes | N/A |
| Raymond Mhlaba | EC129 | | | | |
| Enoch Mjijima | EC139 | 2016/08/25 | N/A | Yes | |
| Walter Sisulu | EC145 | 2016/09/14 | Due to the merger, the budget was approved after establishment of new municipality. The erstwhile municipalities had adopted their annual budgets on before 30/06/2016 | Yes | N/A |
| Rand West City | GT485 | 2016/09/28 | | Yes | |
| Ray Nkoneni | KZN216 | 2016/03/31 | | Yes | |
| Inkosi Langalinalale | KZN237 | | | | |
| Alfred Duma | KZN238 | | | | |
| The Big 5 Hlabisa | KZN276 | | | | |
| Mthonjaneni | KZN285 | 2016/03/30 | | | |
| Dr Nkosazana Dlamini Zuma | KZN436 | 2016/08/28 | | Yes | |
| Musina | LIM341 | 2016/03/30 | | Yes | |
| Thulamela | LIM343 | 2016/03/31 | | Yes | |
| Makhado | LIM344 | 2016/03/31 | | Yes | |
| LIM345 | LIM345 | 2016/08/30 | | Yes | |
| LIM368 | LIM368 | 2016/09/20 | | Yes | |
| LIM476 | LIM476 | 2016/10/05 | | | |
| City of Mbombela | MP326 | | | | |
| Dawid Kruijer | NC087 | 2016/08/30 | N/A | Yes | |
| Tlokweng-Ventersdorp | NW405 | | | | |
| 23 Municipalities in total | | 17 | | 3 | 14 |