

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Free State Municipalities

Municipality	Code	Please provide the date the 2016/17 budget was tabled	If the 2016/17 budget was tabled late i.e. After 31 March 2016, please provide reasons for the late tabling	On what date was the 2016/17 budget approved?	If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval	Was the 2016/17 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD		YYYY/MM/DD		Yes/No	
Mangaung	MAN	2016/03/31	N/A	2016/05/31	N/A	Yes	N/A
Letsemeng	FS161	2016/03/31	N/A	2016/06/29	N/A	Yes	N/A
Kopanong	FS162	2016/03/31	The Final Draft budget 31 March 2016	2016/06/29	N/A	Yes	N/A
Mohokare	FS163	2016/03/30	N/A	2016/05/26	N/A	Yes	N/A
Naledi (Fs)	FS164	2016/03/29	N/A	2016/05/30	N/A	Yes	N/A
Xhariep	DC16	2016/03/30	N/A	2016/06/07	N/A	Yes	N/A
Masilonyana	FS181	2016/03/31	N/A	2016/06/30	N/A	Yes	N/A
Tokologo	FS182	2016/03/31	N/A	2016/06/13	N/A	Yes	N/A
Tswelopele	FS183	2016/03/31	N/A	2016/06/28	N/A	Yes	N/A
Matjhabeng	FS184	2016/03/31	N/A	2016/06/07	N/A	Yes	N/A
Nala	FS185	2016/03/31	N/A	2016/06/17	N/A	Yes	N/A
Lejweleputswa	DC18	2016/03/31	N/A	2016/06/10	N/A	Yes	N/A
Setso	FS191	2016/03/31	N/A	2016/06/07	N/A	Yes	N/A
Dihlabeng	FS192	2016/03/30	N/A	2016/05/25	N/A	Yes	N/A
Nketoana	FS193	2016/03/23	N/A	2016/06/23	N/A	Yes	N/A
Maluti-a-Phofung	FS194	2016/03/31	N/A	2016/06/29	N/A	Yes	N/A
Phumelela	FS195	2016/03/29	N/A	2016/06/24	N/A	Yes	N/A
Mantsopa	FS196	2016/03/29	N/A	2016/06/28	N/A	Yes	N/A
Thabo Mofutsanyana	DC19	2016/03/31	N/A	2016/05/27	N/A	Yes	N/A
Moqhaka	FS201	2016/03/30	N/A	2016/06/29	N/A	Yes	N/A
Ngwathe	FS203	No Tabling	Reasons provided to NT	2016/06/30	N/A	Yes	N/A
Metsimaholo	FS204	2016/03/31	N/A	2016/05/26	N/A	Yes	N/A
Mafube	FS205	2016/03/23	N/A	2016/06/17	N/A	Yes	N/A
Fezile Dabi	DC20	2016/03/31	N/A	2016/05/26	N/A	Yes	N/A
24 Municipalities in total		24		24		24	24

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- Select "Yes" or "No" from the appropriate column. DO NOT
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- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUN

Free State Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2015/16	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.Lo. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2015/16? (Regulation 23(6) of MBRR)
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	
									Yes/No		
Mangaung	MAN	1	2016/02/03						Yes	Yes	No
Letsemeng	FS161	1	2016/03/10						Yes	Yes	No
Kopanong	FS162	1	2016/02/25						Yes	Yes	No
Mohokare	FS163	1	2016/02/26						Yes	Yes	no
Naledi (Fs)	FS164	1	2016/02/15						Yes	Yes	No
Xhariep	DC16	1	2016/02/26						Yes	Yes	no
Masilonyana	FS181	1	2016/01/22						Yes	Yes	No
Tokologo	FS182	-	N/A						Yes	Yes	No
Tswelopele	FS183	1	2016/02/29						Yes	Yes	No
Matjhabeng	FS184	1	2016/01/28						Yes	Yes	No
Nala	FS185	1	2016/01/31						Yes	Yes	No
Lejweleputswa	DC18	1	2016/01/28						Yes	Yes	No
Setso	FS191	1	2016/02/29						Yes	Yes	No
Dihlabeng	FS192	1	2016/02/04						Yes	Yes	No
Nketona	FS193	1	2016/01/28						Yes	Yes	No
Maluti-a-Phofung	FS194	2	2016/02/24	2016/05/31					Yes	Yes	No
Phumelela	FS195	1	29/02/2016						Yes	Yes	No
Mantsopa	FS196	1	2016/02/25						Yes	Yes	No
Thabo Mofutsanyana	DC19	1	2016/01/28						Yes	Yes	No
Moqhaka	FS201	1	2016/02/29						Yes	Yes	No
Ngwathe	FS203	1	2016/04/29						No	No	No
Metsimaholo	FS204	1	2016/02/24						Yes	Yes	No
Mafube	FS205	1	2016/01/28						Yes	Yes	No
Fezile Dabi	DC20	1	2016/02/26						No	Yes	No
24 Municipalities in total									22	23	0