

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Western Cape Municipalities

Municipality	Code	Please provide the date the 2016/17 budget was tabled	If the 2016/17 budget was tabled late i.e. After 31 March 2016, please provide reasons for the late tabling	On what date was the 2016/17 budget approved?	If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval	Was the 2016/17 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD		YYYY/MM/DD		Yes/No	
Cape Town	CPT	2016/03/31	N/A	2016/05/25	N/A	Yes	N/A
Matzema	WC011	2016/03/29	N/A	2016/05/31	N/A	Yes	N/A
Cederberg	WC012	2016/03/24	N/A	2016/05/30	N/A	Yes	N/A
Bergvliet	WC013	2016/03/29	N/A	2016/05/31	N/A	Yes	N/A
Saldanha Bay	WC014	2016/03/29	N/A	2016/05/26	N/A	Yes	N/A
Swartland	WC015	2016/03/31	N/A	2016/05/26	N/A	Yes	N/A
West Coast	DC1	2016/03/30	N/A	2016/05/25	N/A	Yes	N/A
Witzenberg	WC022	2016/03/30	N/A	2016/05/18	N/A	Yes	N/A
Drakenstein	WC023	2016/03/31	N/A	2016/05/24	N/A	Yes	N/A
Stellenbosch	WC024	2016/03/30	N/A	2016/05/25	N/A	Yes	N/A
Breede Valley	WC025	2016/03/31	N/A	2016/05/17	N/A	Yes	N/A
Langeberg	WC026	2016/03/29	N/A	2016/05/12	N/A	Yes	N/A
Cape Winelands DM	DC2	2016/02/26	N/A	2016/04/28	N/A	Yes	N/A
Theewaterskloof	WC031	2016/03/30	N/A	2016/05/26	N/A	Yes	N/A
Overstrand	WC032	2016/03/30	N/A	2016/05/25	N/A	Yes	N/A
Cape Agulhas	WC033	2016/03/29	N/A	2016/05/31	N/A	Yes	N/A
Swellendam	WC034	2016/03/23	N/A	2016/05/31	N/A	Yes	N/A
Overberg	DC3	2016/02/22	N/A	2016/04/25	N/A	Yes	N/A
Kannaland	WC041	2016/03/23	N/A	2016/06/06	N/A	Yes	N/A
Hessequa	WC042	2016/03/31	N/A	2016/05/25	N/A	Yes	N/A
Mossel Bay	WC043	2016/03/17	N/A	2016/05/30	N/A	Yes	N/A
George	WC044	2016/03/30	N/A	2016/05/24	N/A	Yes	N/A
Oudshoorn	WC045	2016/03/31	N/A	2016/05/26	N/A	Yes	N/A
Bitou	WC047	2016/03/31	N/A	2016/05/31	N/A	Yes	N/A
Krystna	WC048	2016/03/24	N/A	2016/05/31	N/A	Yes	N/A
Eden	DC4	2106/03/29	N/A	2016/05/27	N/A	Yes	N/A
Laingsburg	WC051	2016/03/31	N/A	2016/05/26	N/A	Yes	N/A
Prince Albert	WC052	2016/03/29	N/A	2016/05/27	N/A	No	Mubeko Africa CC
Beaufort West	WC053	2016/03/31	N/A	2016/05/31	N/A	Yes	N/A
Central Karoo	DC5	2016/03/31	N/A	2016/05/31	N/A	No	Mubeko
30 Municipalities in total		30	30	30	30	28	28

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Western Cape Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2015/16	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2015/16? (Regulation 23(6) of MBRR)
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
									Yes/No		
Cape Town	CPT	4	2015/08/19	2016/01/28	2016/03/31	2016/08/24			Yes	Yes	No
Matzama	WC011	2	2015/11/23	2016/02/26					Yes	Yes	No
Cederberg	WC012	4	2016/01/20	2016/02/29	2016/03/31	2015/05/30			Yes	Yes	No
Bergvliet	WC013	4	2015/09/29	2015/11/24	2016/02/23	2016/05/31			Yes	Yes	No
Saldanha Bay	WC014	2	2015/11/12	2016/01/13					Yes	Yes	Yes
Swartland	WC015	2	2016/03/28	2016/05/26					Yes	Yes	Yes
West Coast	DC1	2	2016/01/27	2016/05/25					Yes	Yes	No
Witzenberg	WC022	3	2015/08/14	2016/01/25	2016/05/18				No	No	No
Drakenstein	WC023	4	2015/08/25	2016/02/24	2016/04/28	2016/08/25			Yes	Yes	No
Stellenbosch	WC024	4	2015/08/25	2015/10/28	2015/11/25	2016/01/27			Yes	Yes	No
Breede Valley	WC025	5	2015/08/25	2015/11/16	2016/01/18	2016/02/23	2016/05/17		Yes	Yes	No
Langeberg	WC026	2	2015/08/24	2016/02/23					Yes	Yes	No
Cape Winelands DM	DC2	4	2015/08/20	2015/11/18	2015/12/03	2016/02/25			Yes	Yes	No
Theewaterskloof	WC031	2	2016/08/24	2016/02/25					Yes	Yes	Yes
Overstrand	WC032	4	2015/21/08	2015/06/22	2016/02/29	2016/05/03			Yes	Yes	Yes
Cape Agulhas	WC033	2	2016/02/02	2016/06/27					Yes	Yes	No
Swellendam	WC034	3	2015/08/27	2016/02/26	2016/06/10				Yes	Yes	No
Overberg	DC3	2	2015/08/31	2016/02/22					Yes	Yes	No
Kannaland	WC041	1	2016/02/29						Yes	Yes	No
Hessequa	WC042	1	2016/02/25						Yes	Yes	No
Mossel Bay	WC043	3	2015/08/21	2016/02/25	2016/05/26				Yes	Yes	No
George	WC044	3	2015/08/25	2015/12/10	2016/02/26				Yes	Yes	No
Oudshoorn	WC045	2	2016/02/22	2016/05/26					Yes	Yes	No
Bitou	WC047	3	2015/08/25	2016/02/24	2016/05/31				Yes	Yes	No
Krystna	WC048	2	2016/02/25	2016/06/30					Yes	Yes	No
Eden	DC4	2	2015/08/31	2016/03/29					yes	yes	No
Laingsburg	WC051	1	2016/02/29						Yes	Yes	No
Prince Albert	WC052	2	2016/01/25	2016/04/26					Yes	Yes	No
Beaufort West	WC053	2	2016/03/01	2016/06/02					Yes	Yes	No
Central Karoo	DC5	1	2016/02/24						Yes	Yes	Yes
30 Municipalities in total									29	29	5