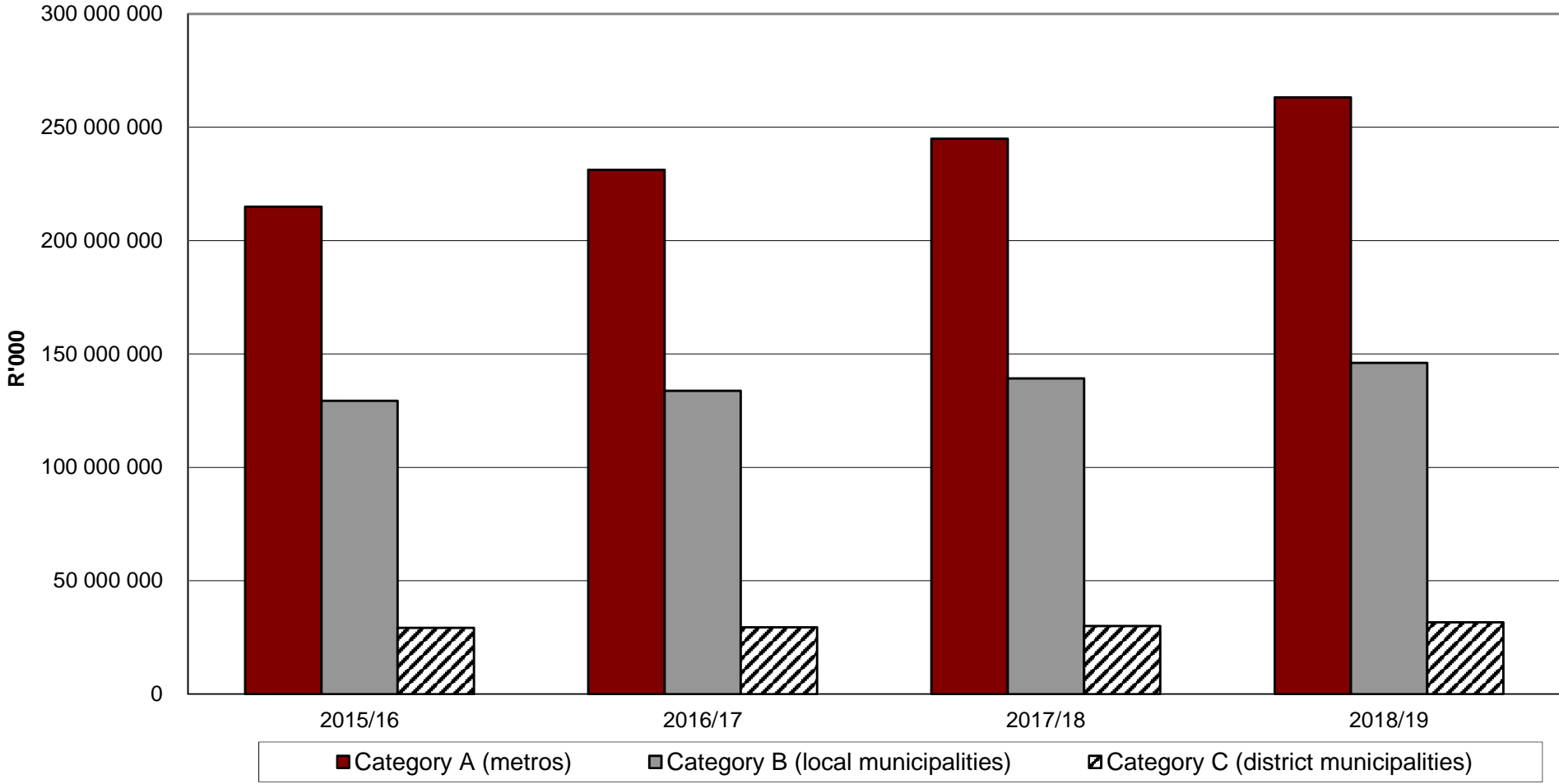
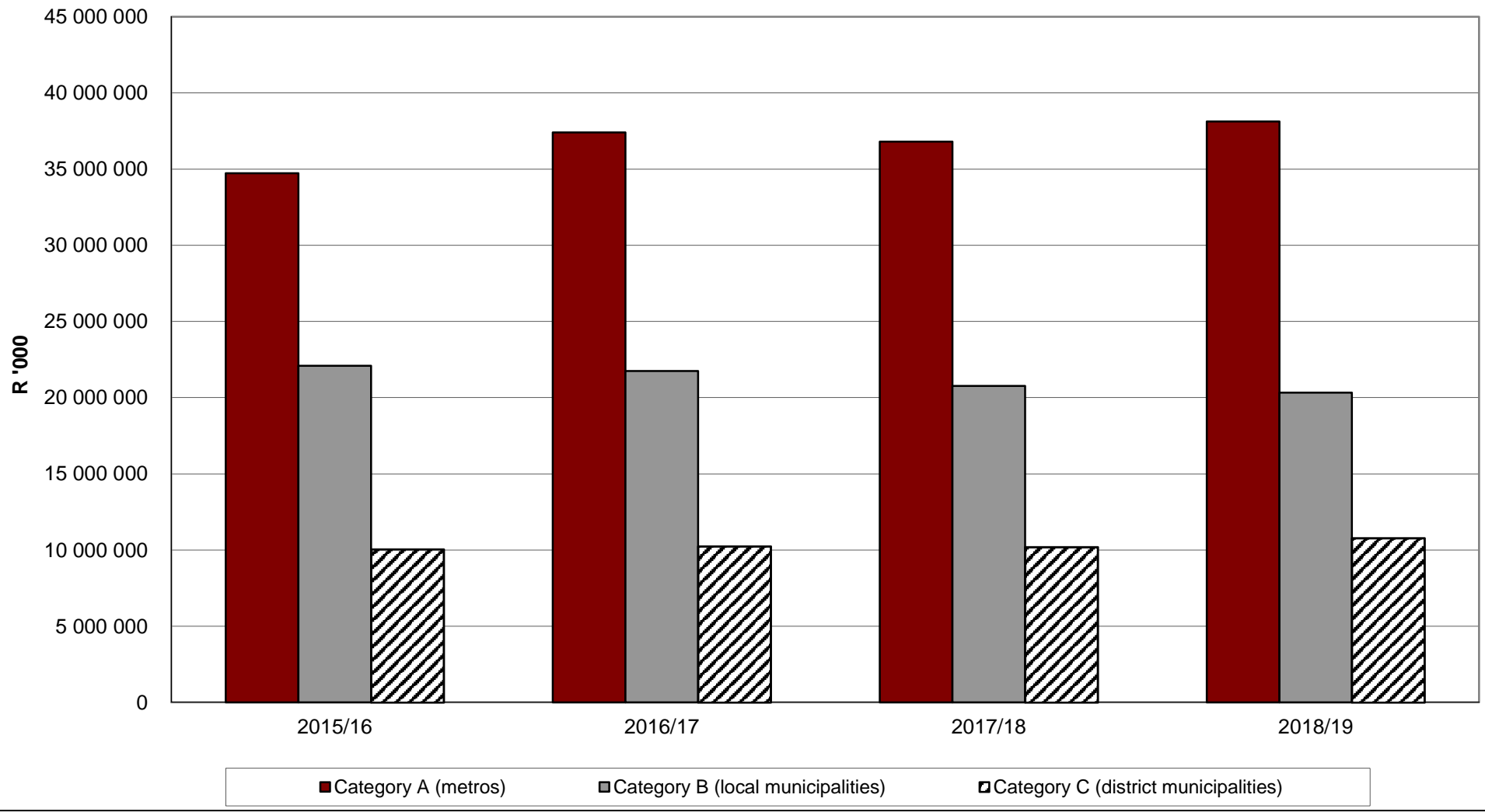


Figure 1: Aggregated budgeted expenditure per category, 2015/16 - 2018/19



**Figure 1.1: Budgeted capital expenditure per category,
2015/16 - 2018/19**



**Figure 1.2: Budgeted operating expenditure per category,
2015/16 - 2018/19**

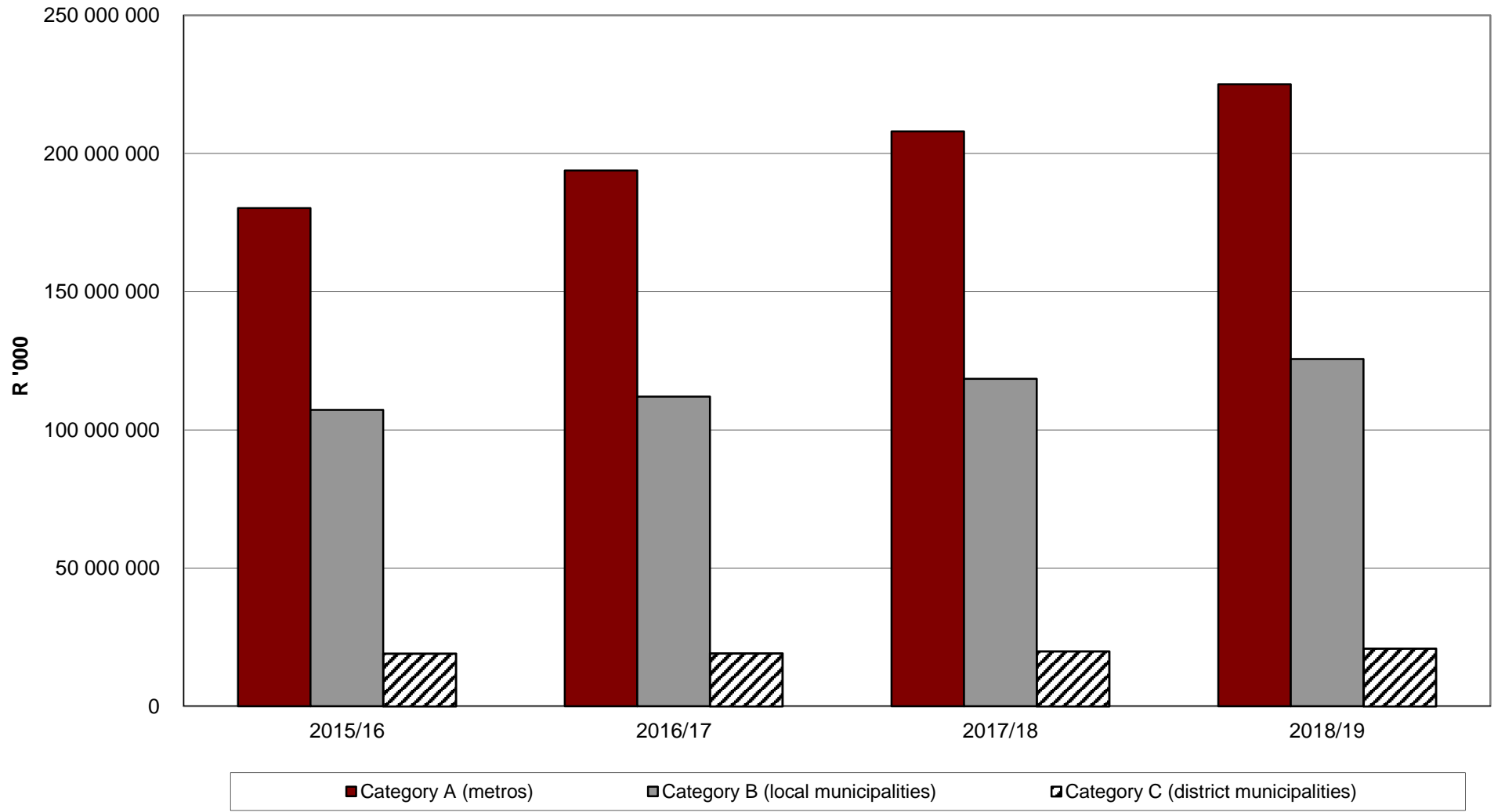


Figure 2: Total operating and capital expenditure per province, 2016/17 - 2018/19

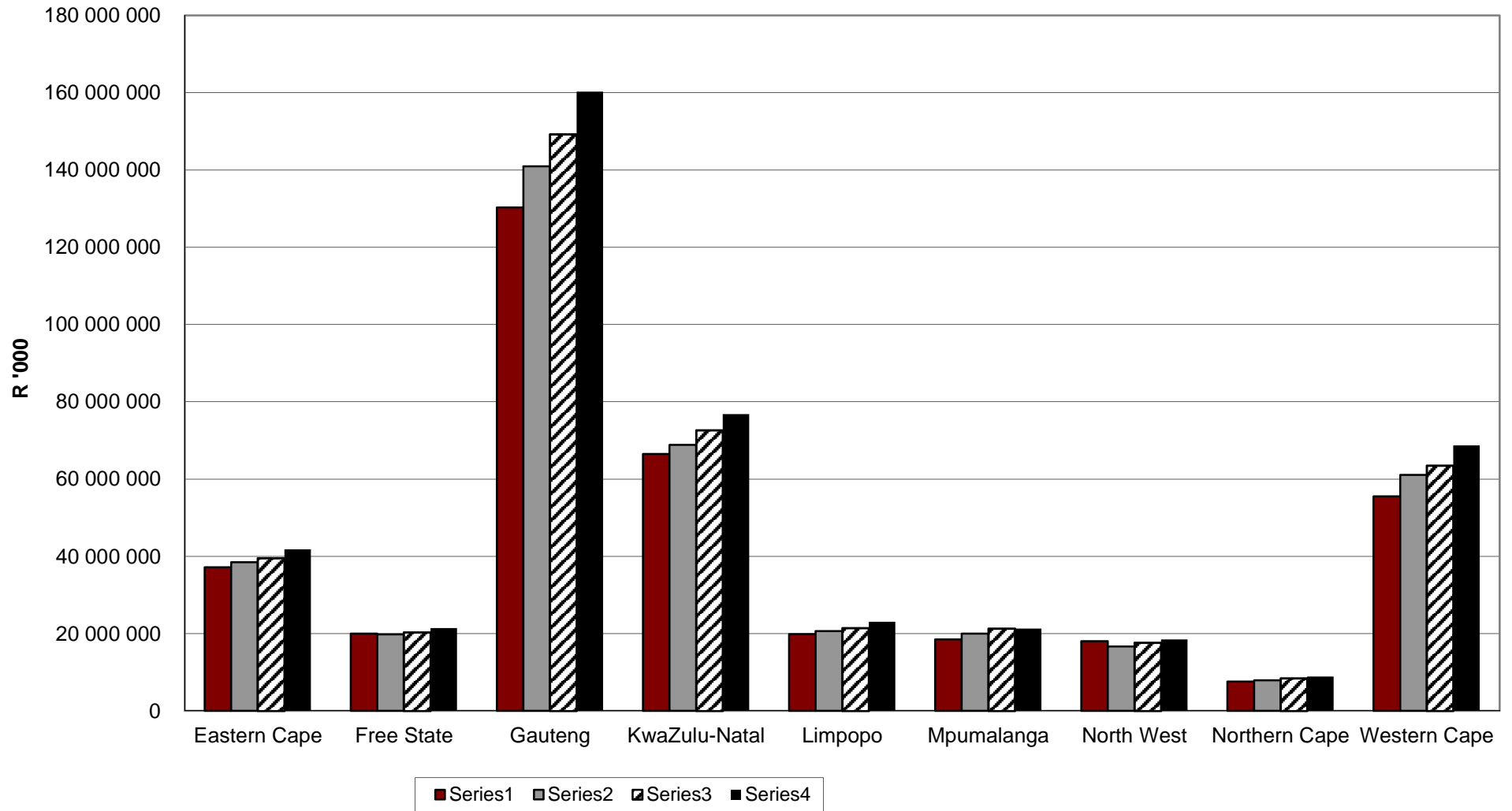


Figure 2.1: Budgeted capital expenditure per province, 2015/16 - 2018/19

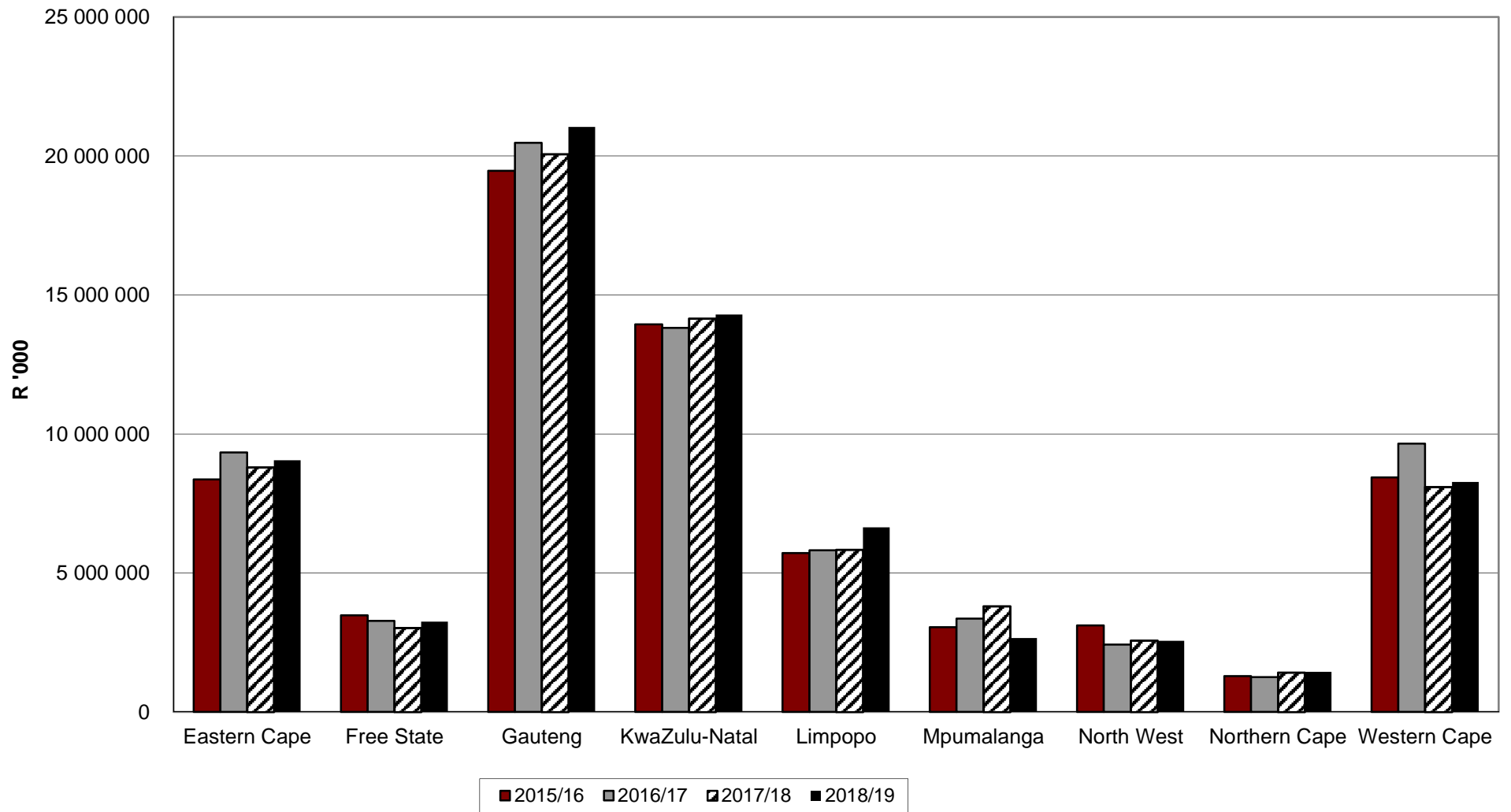
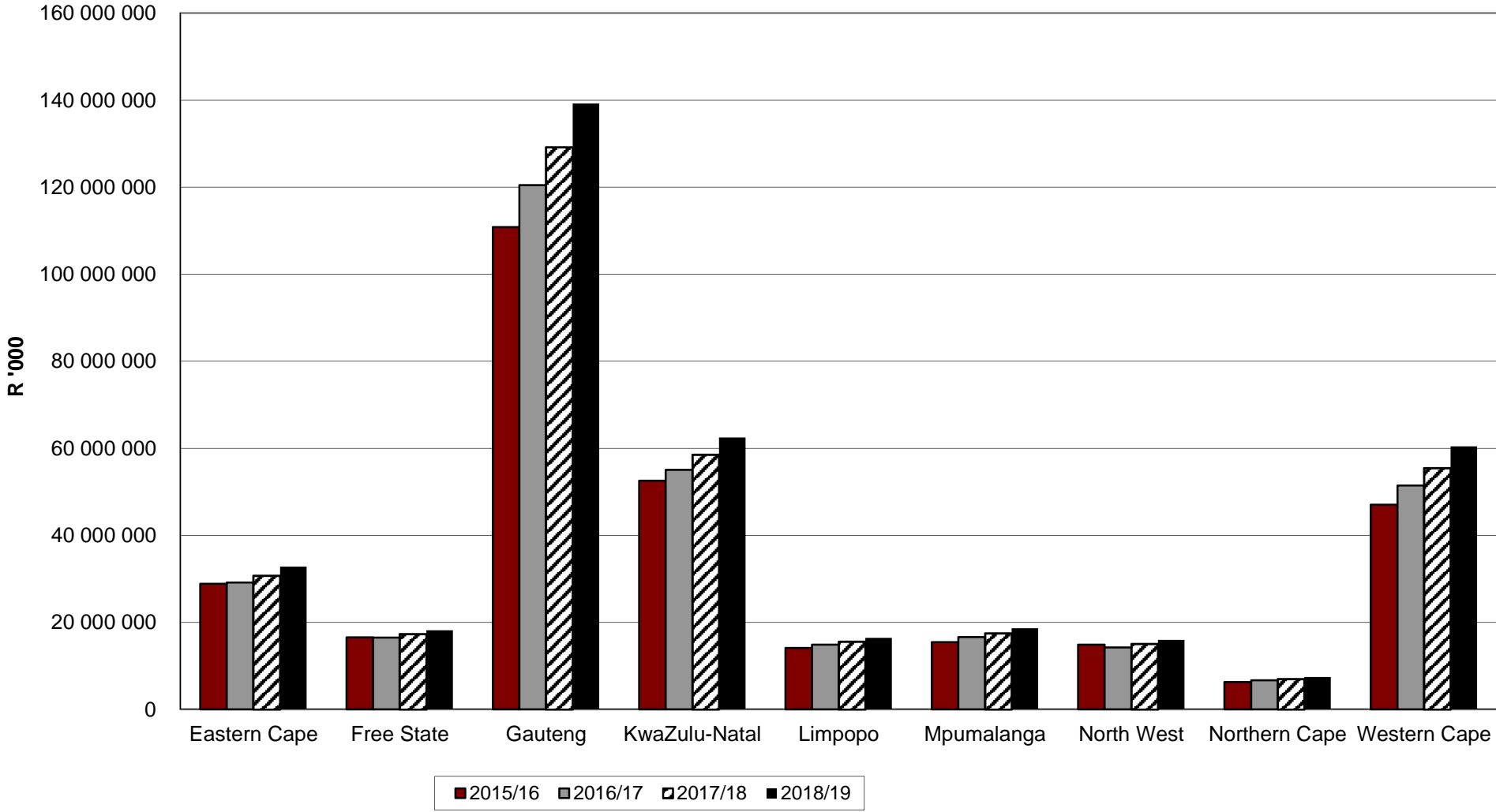


Figure 2.2: Budgeted operating expenditure per province, 2015/16 - 2018/19



**Figure 3: Aggregated budgeted expenditure for metros,
2015/16 - 2018/19**

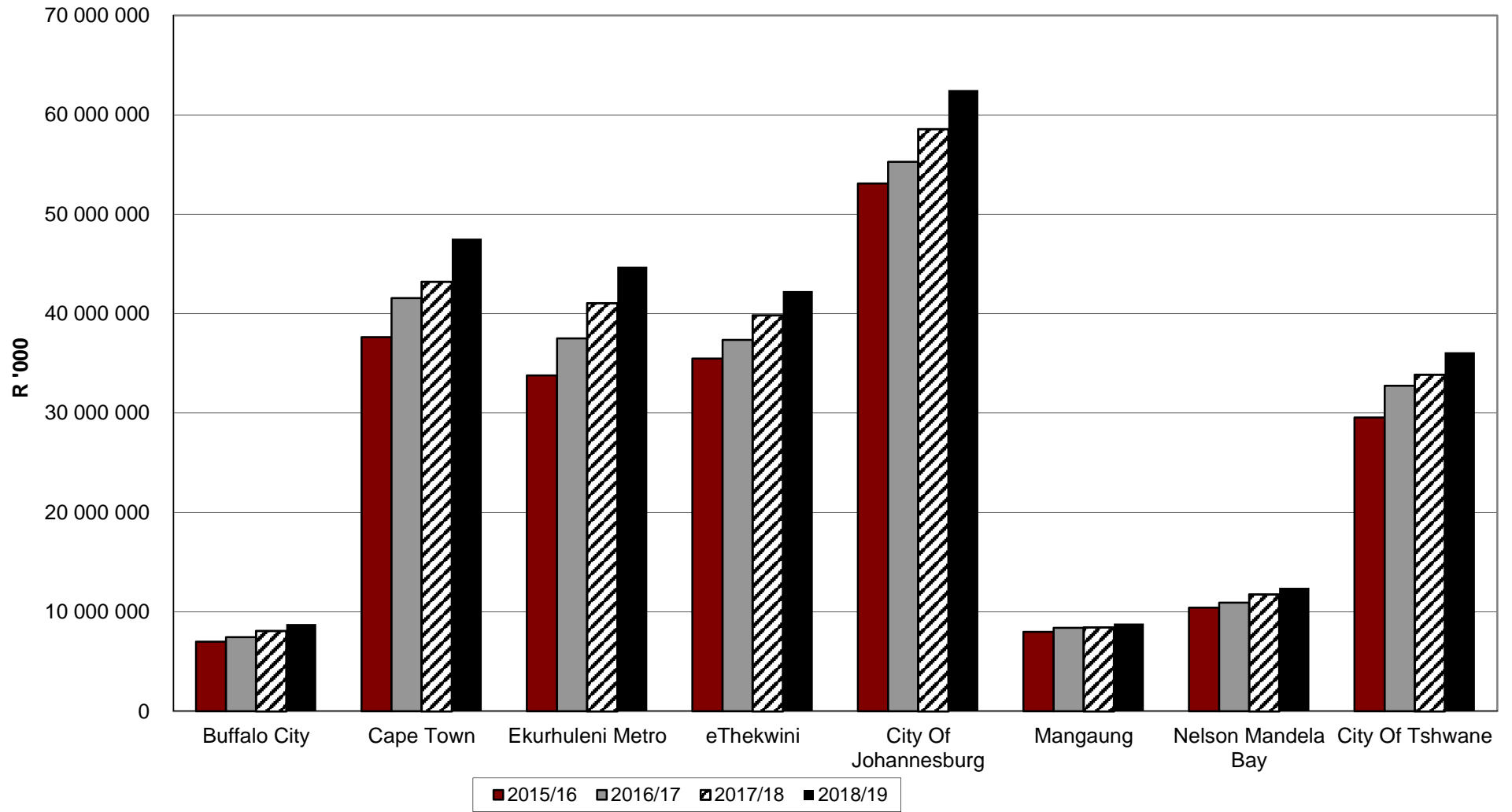


Figure 3.1: Budgeted capital expenditure per metro, 2015/16 - 2018/19

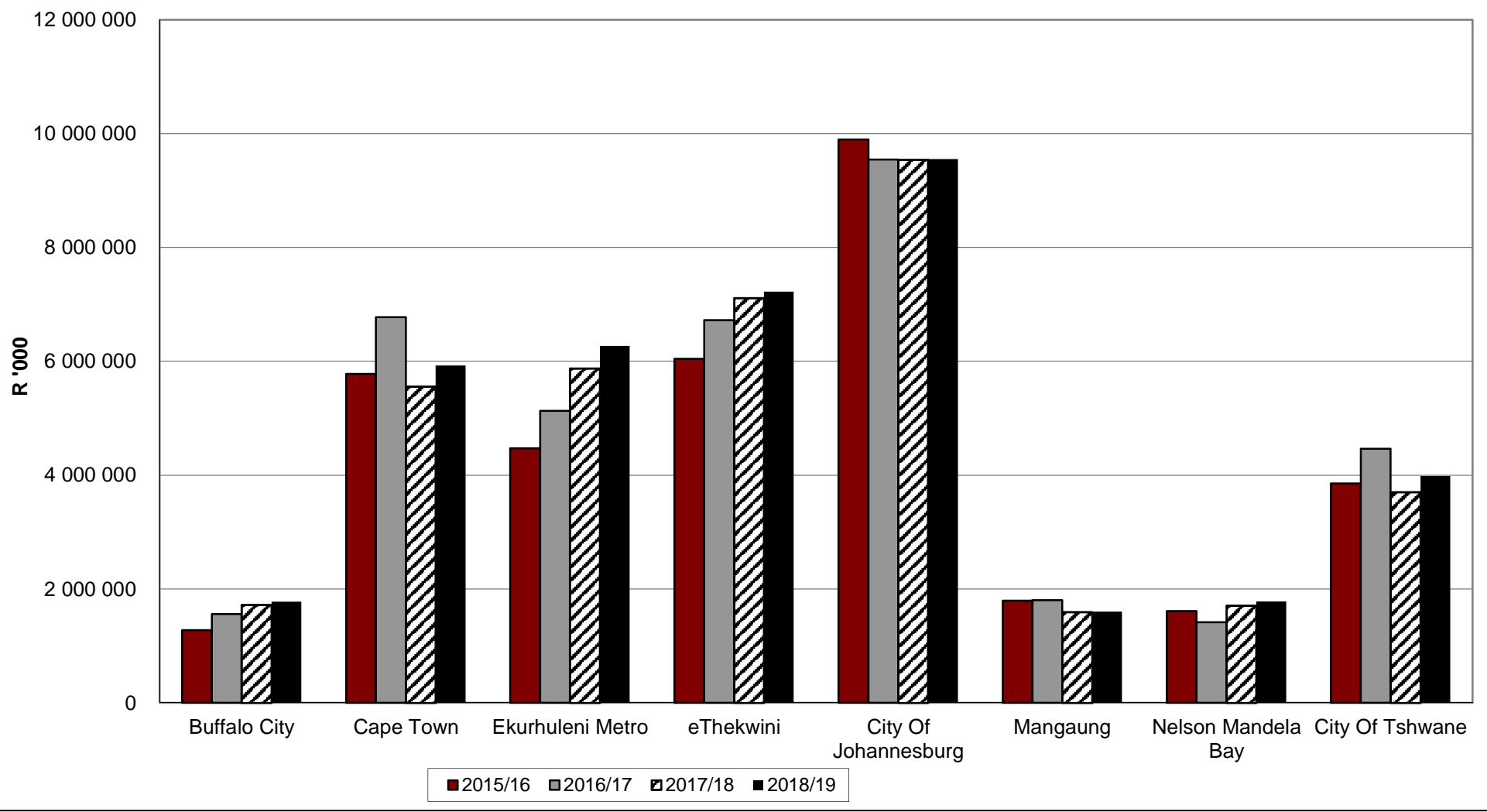


Figure 3.2: Budgeted operating expenditure per metro, 2015/16 - 2018/19

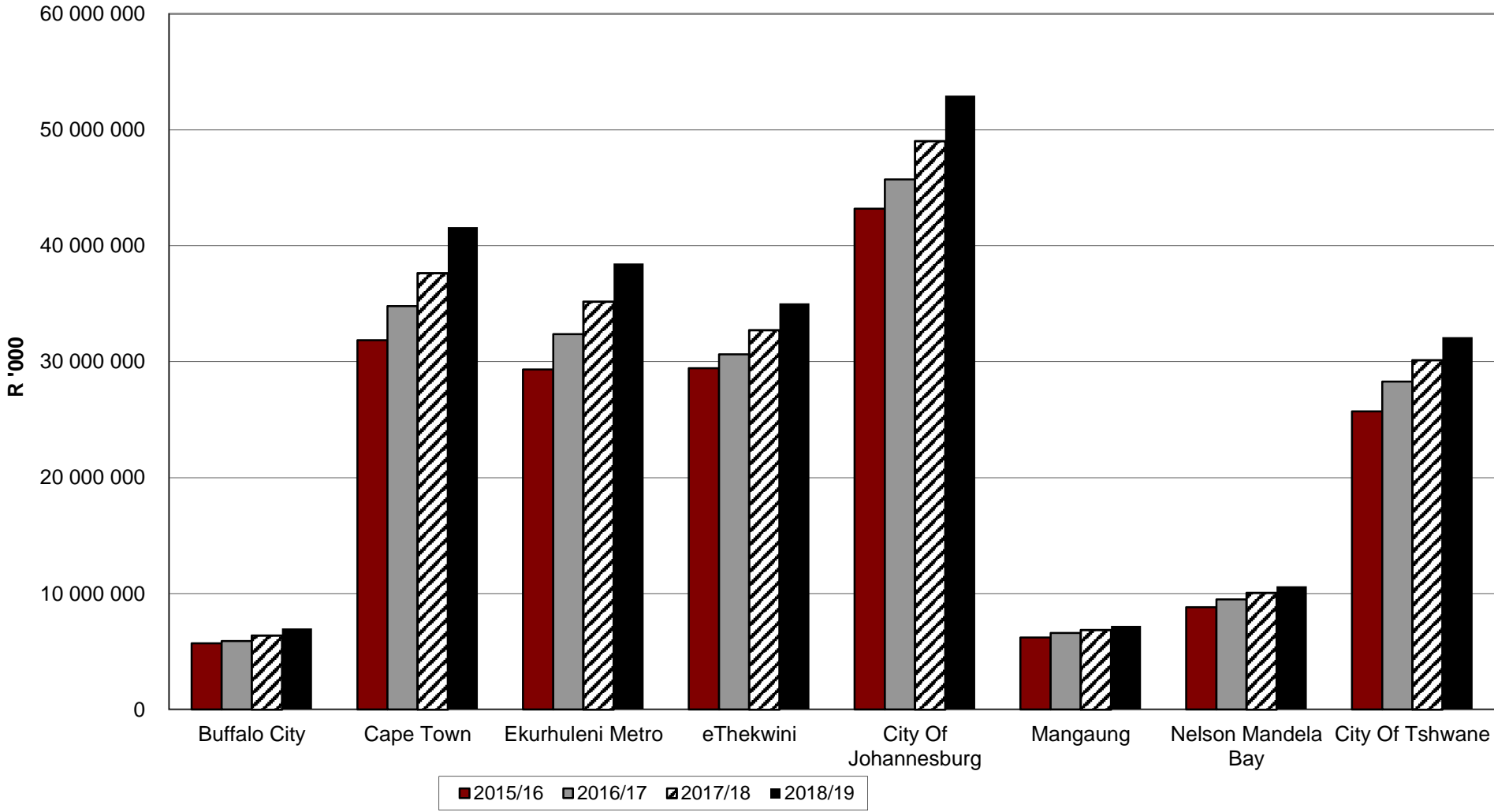


Figure 4.1: Aggregated National budgeted expenditure for services, 2015/16 - 2018/19

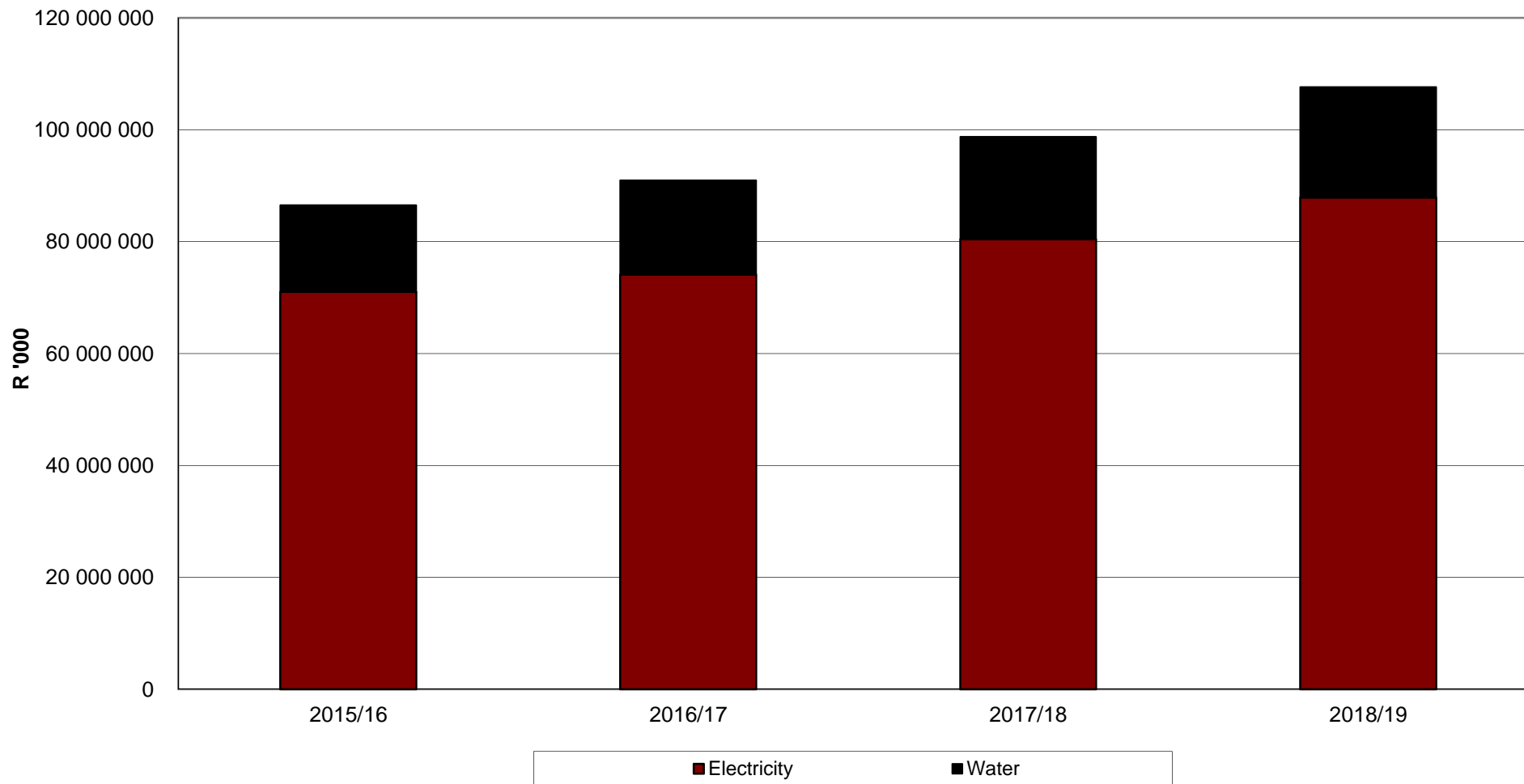


Figure 4.2: Aggregated National budgeted revenue for services, 2015/16 - 2018/19

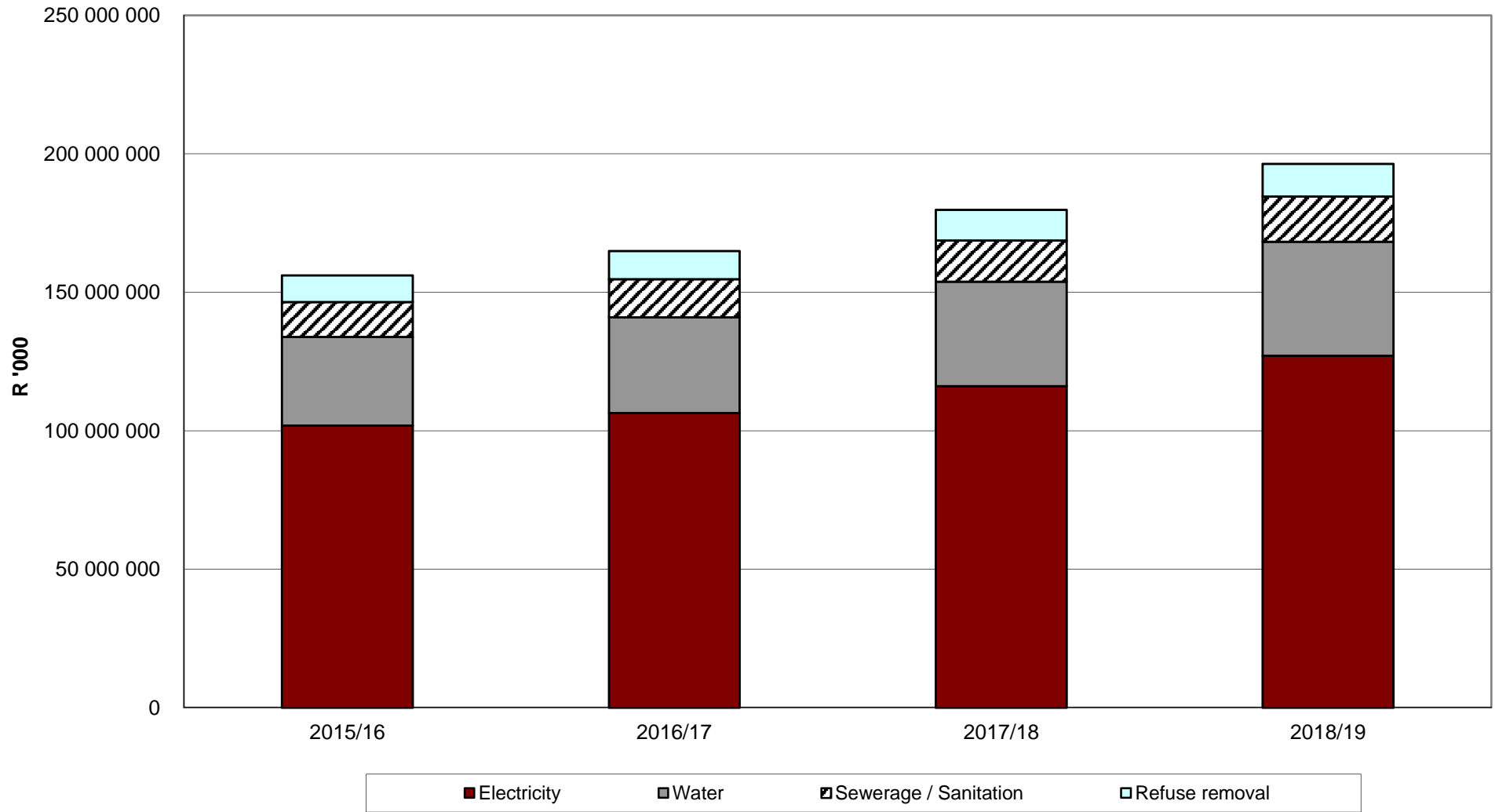


Figure 4.3: Aggregated budgeted expenditure for services by metros, 2015/16 - 2018/19

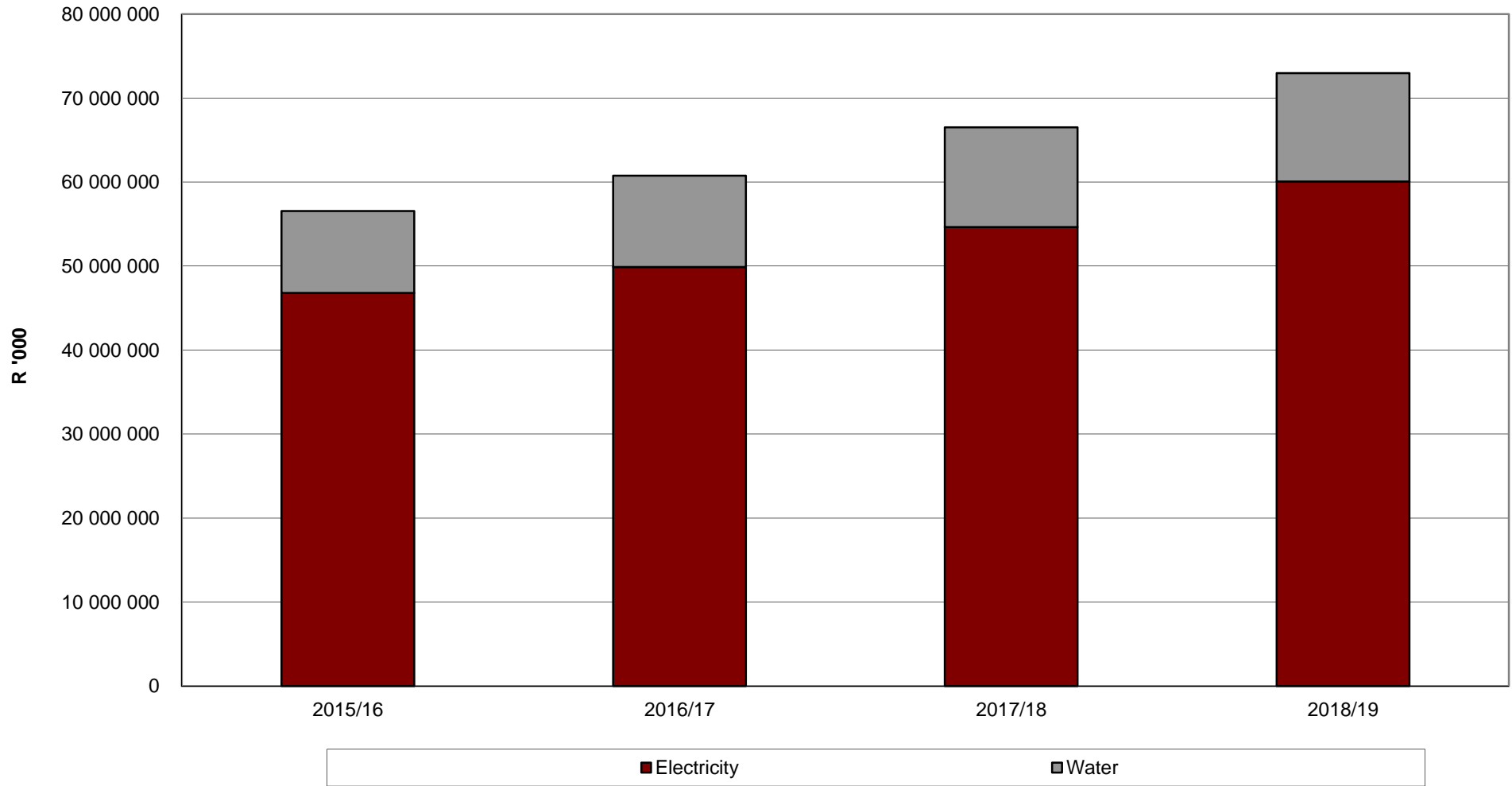


Figure 4.4: Aggregated budgeted revenue for services by metros, 2015/16 - 2018/19

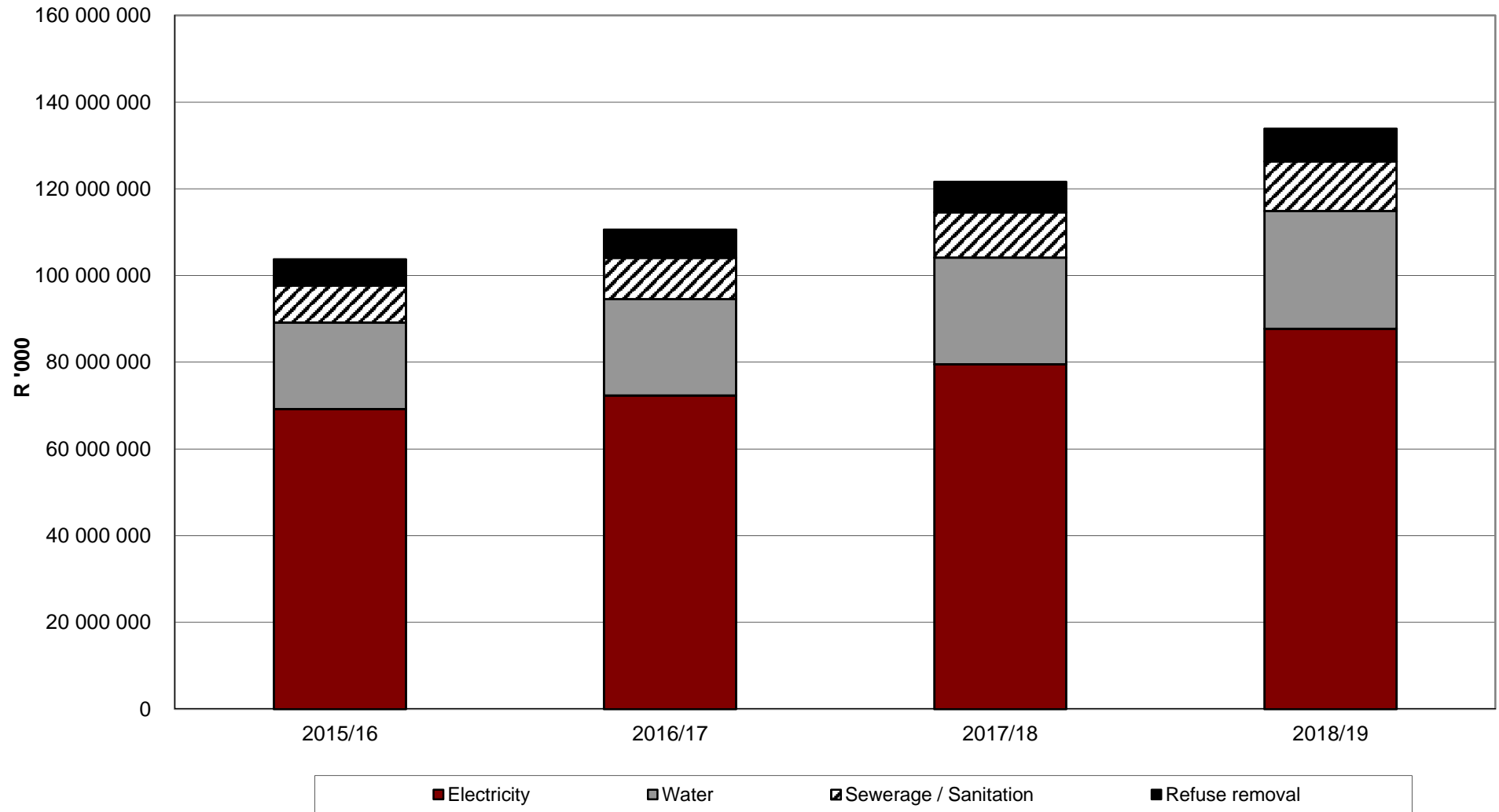


Figure 4.5: Aggregated budgeted expenditure for services by local municipalities, 2015/16 - 2018/19

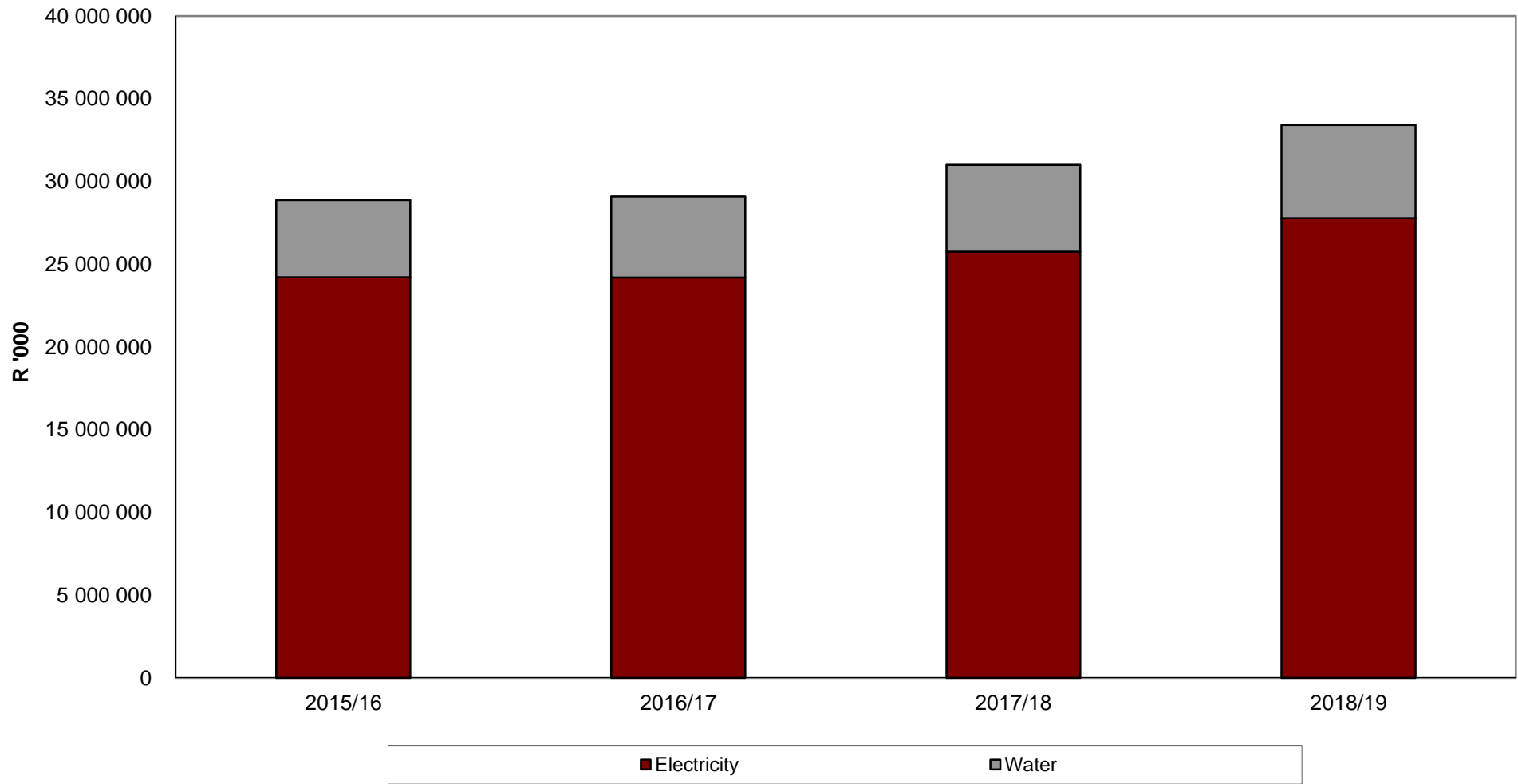


Figure 4.6: Aggregated budgeted revenue for services by local municipalities, 2015/16 - 2018/19

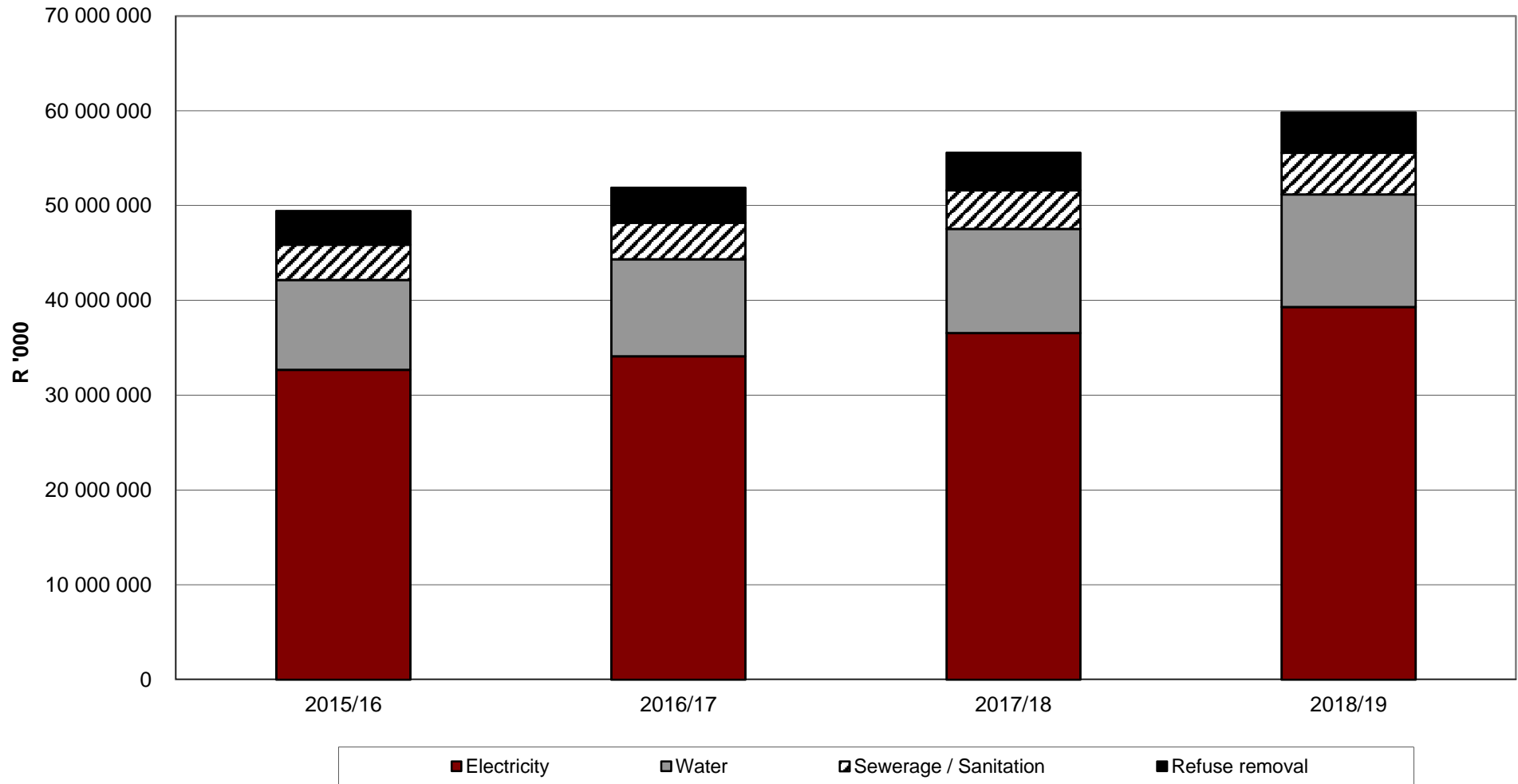


Figure 4.7: Aggregated budgeted expenditure for services by district municipalities, 2015/16 - 2018/19

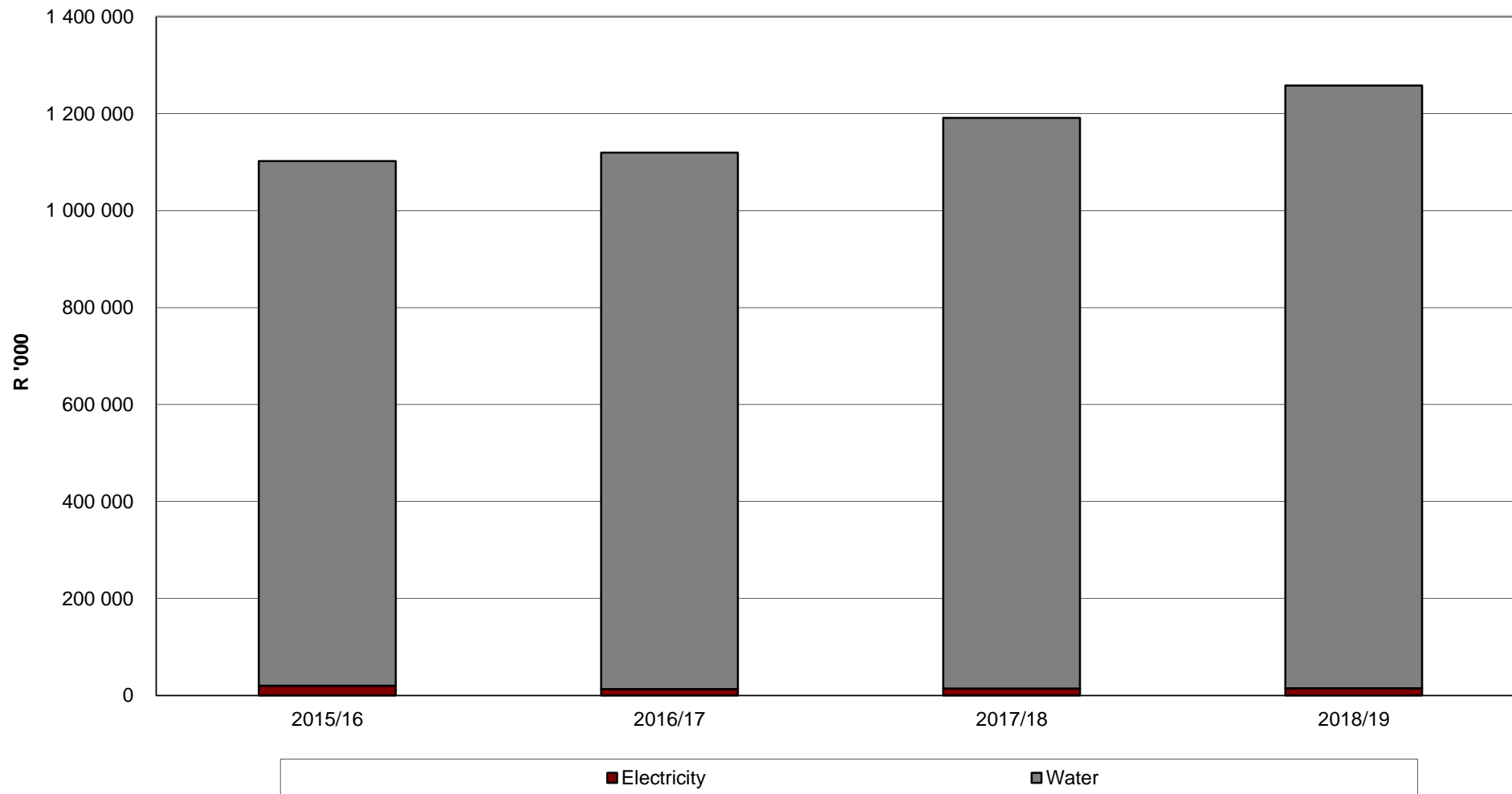
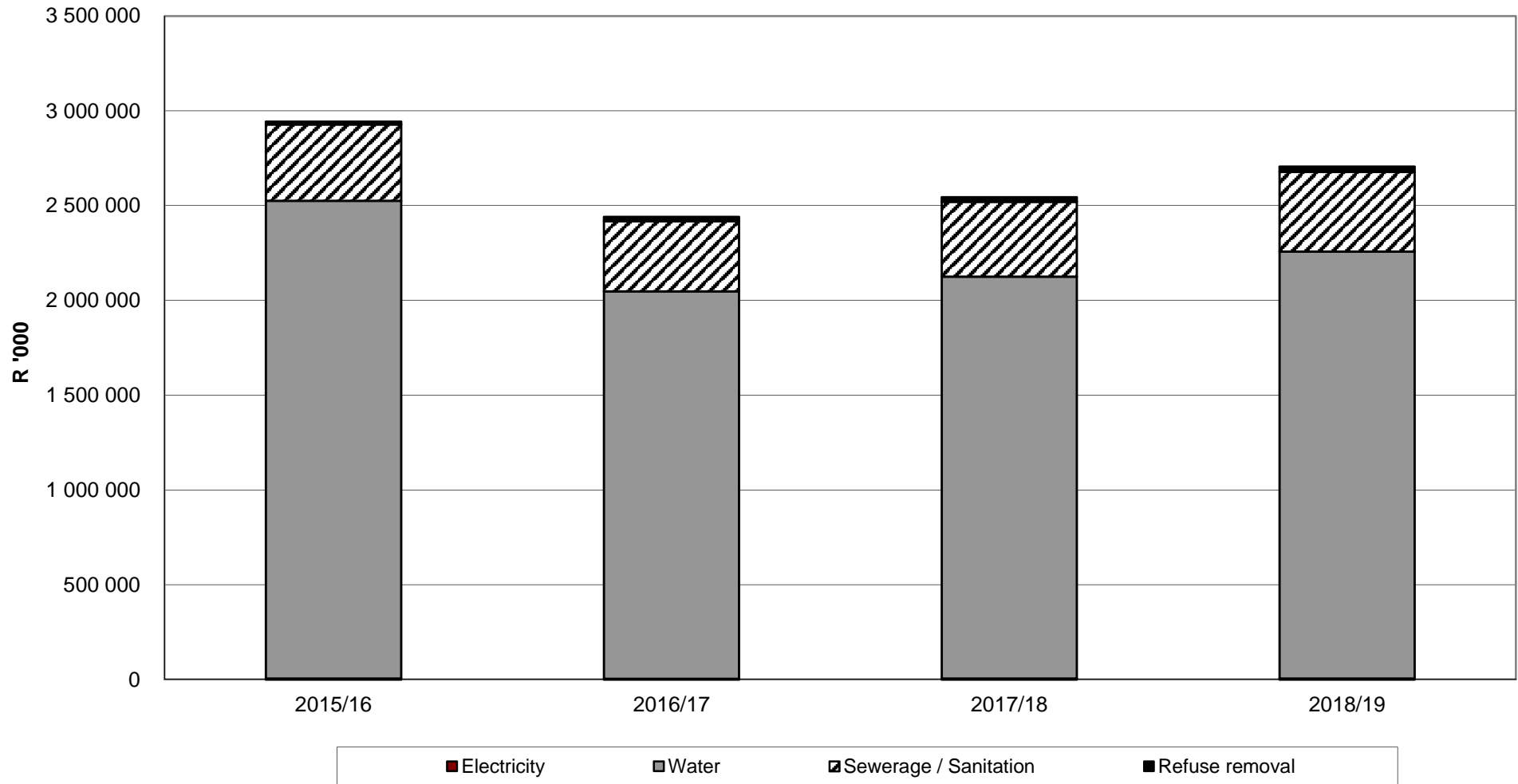
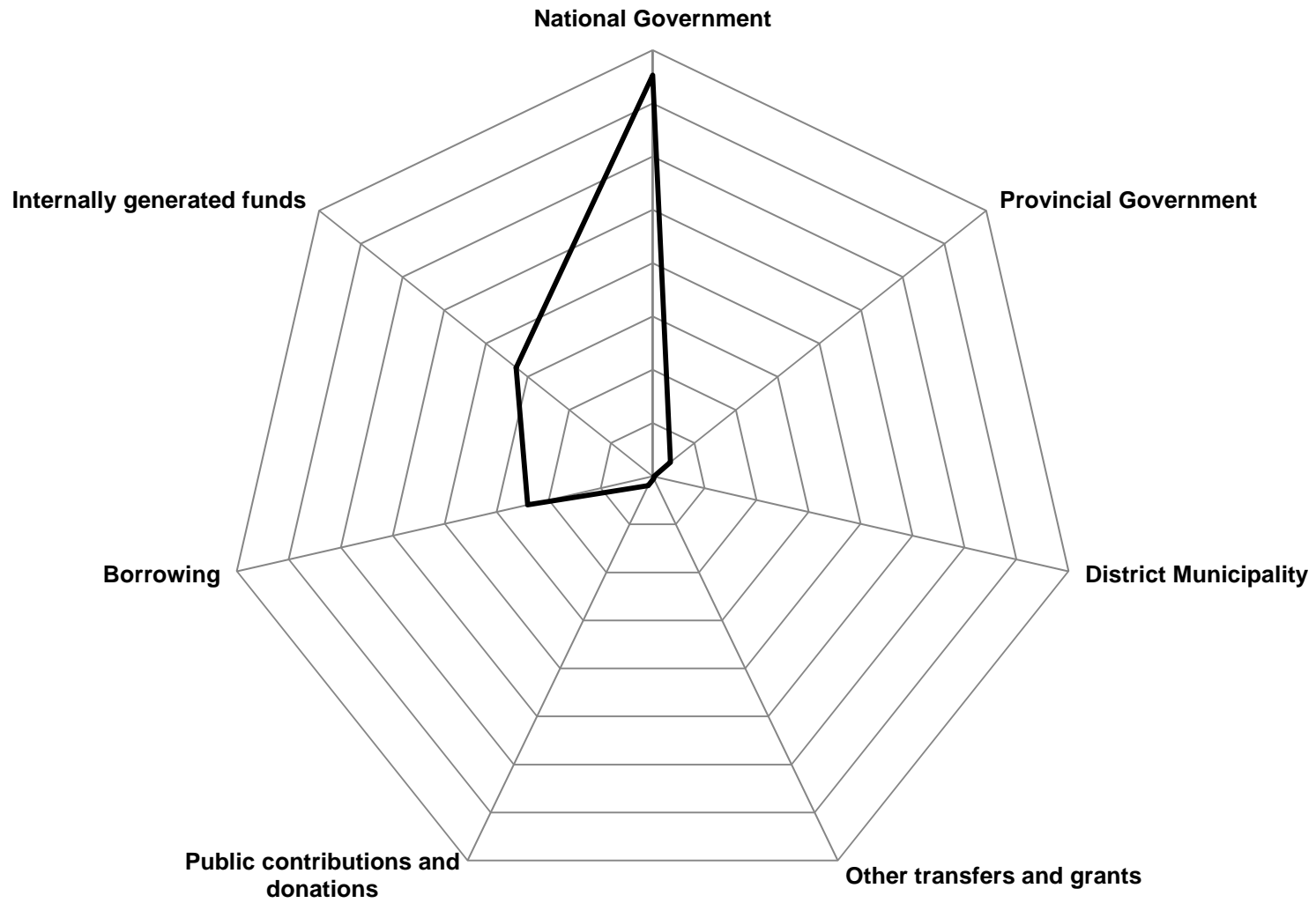


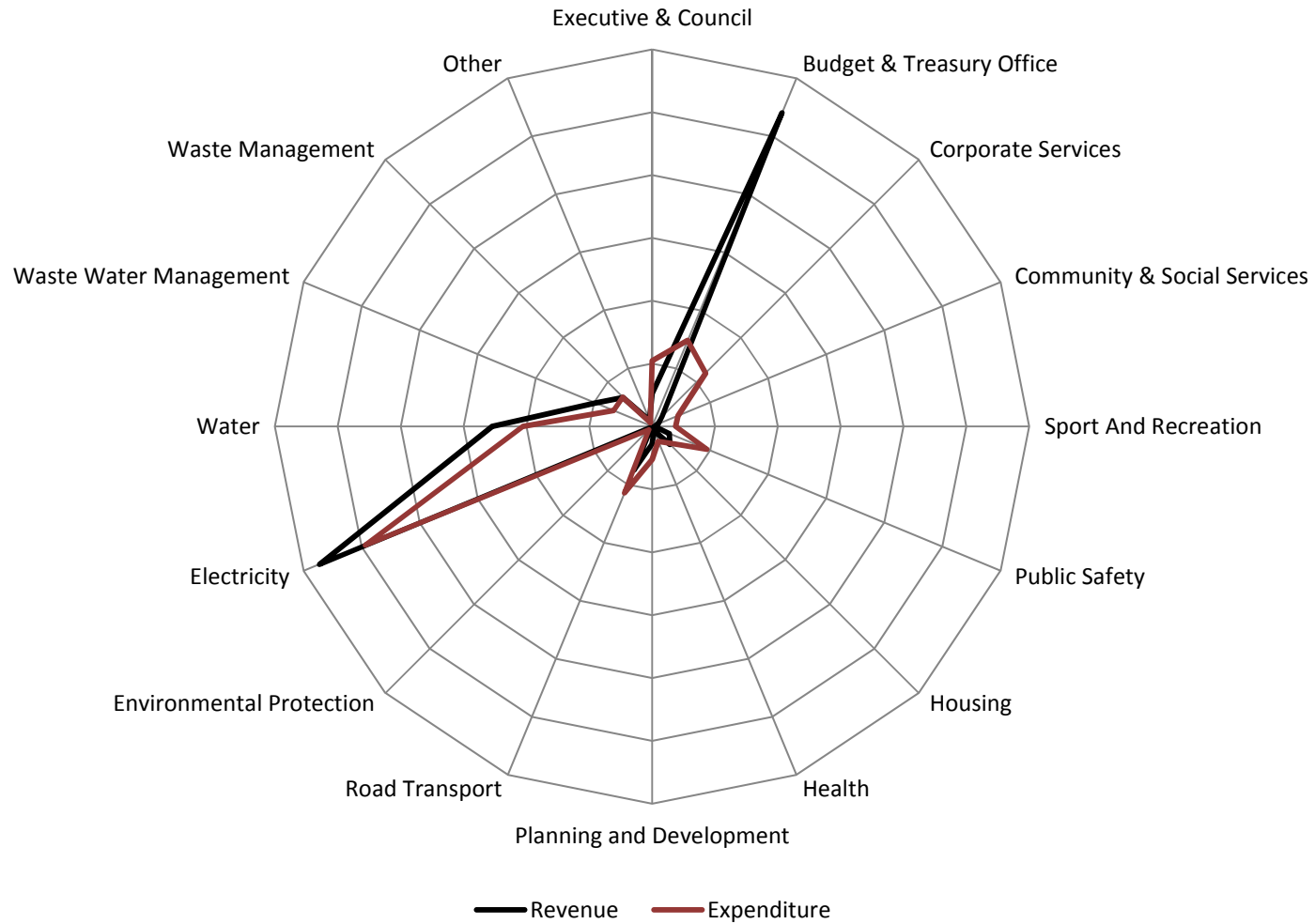
Figure 4.8: Aggregated budgeted revenue for services by district municipalities, 2015/16 - 2018/19



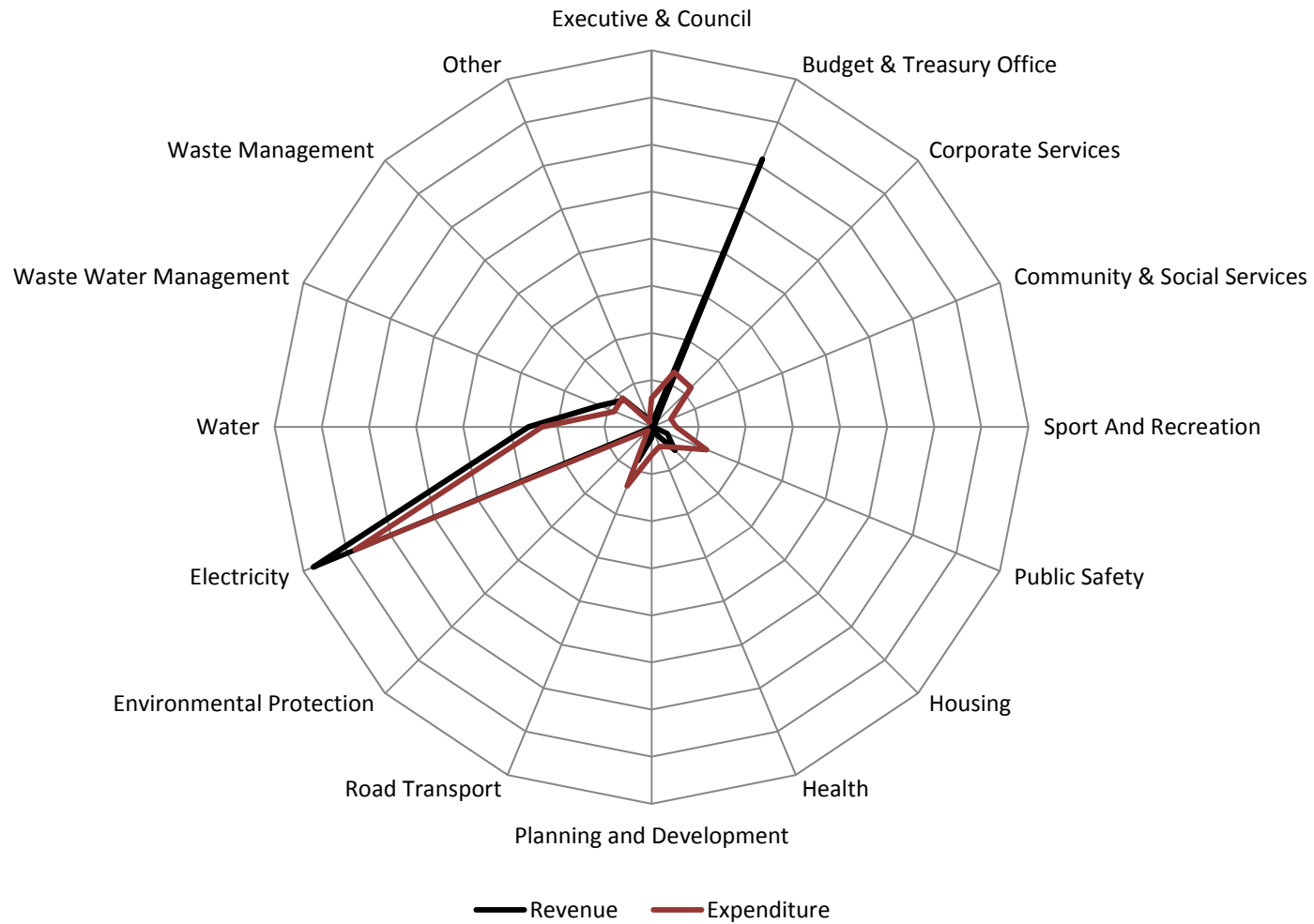
Capital funding contributions, 2016/17



Aggregated operating revenue and expenditure by standard classification, 2016/17



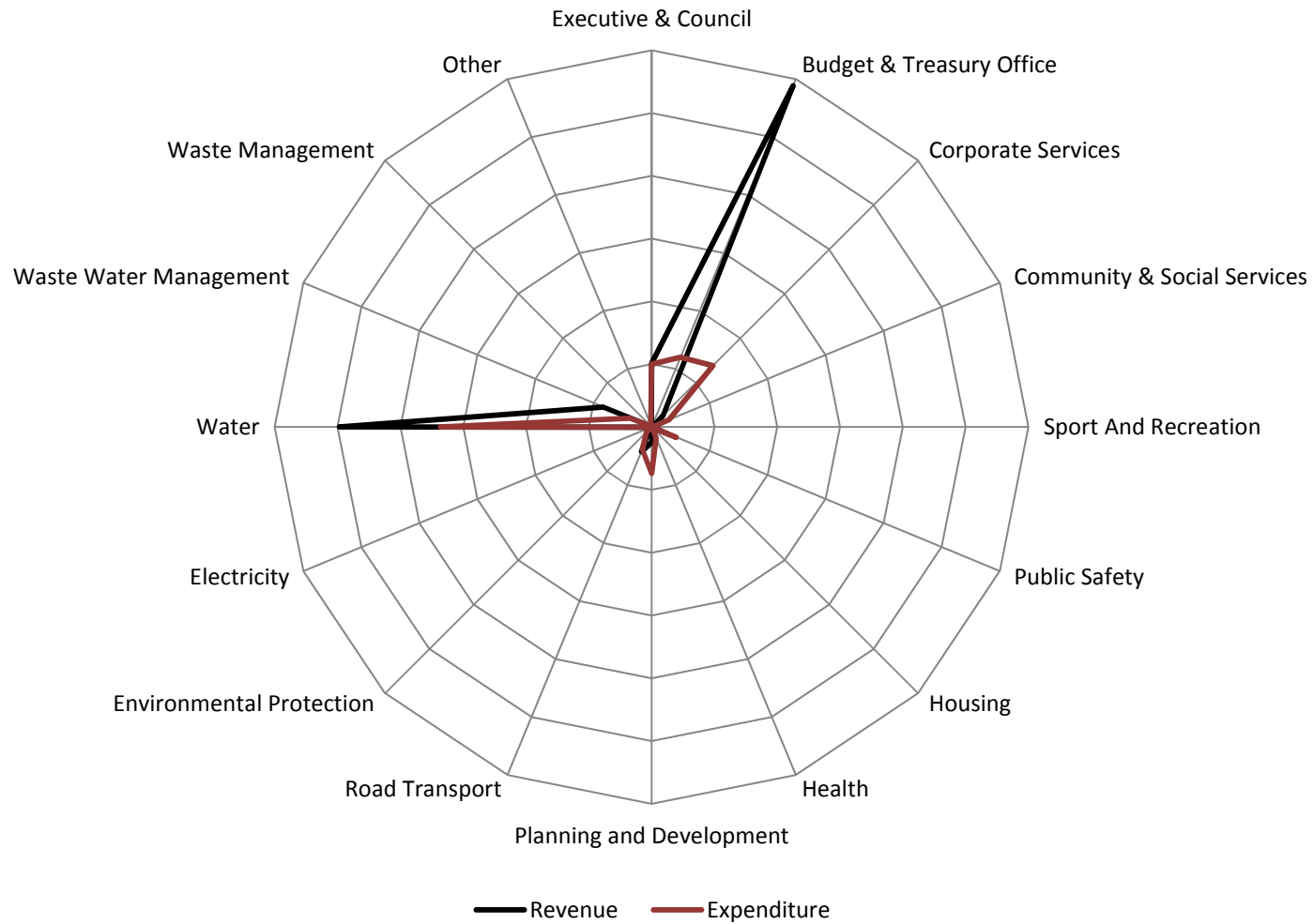
Category A operating revenue and expenditure by standard classification, 2016/17



Category B operating revenue and expenditure by standard classification, 2016/17



Category C operating revenue and expenditure by standard classification, 2016/17



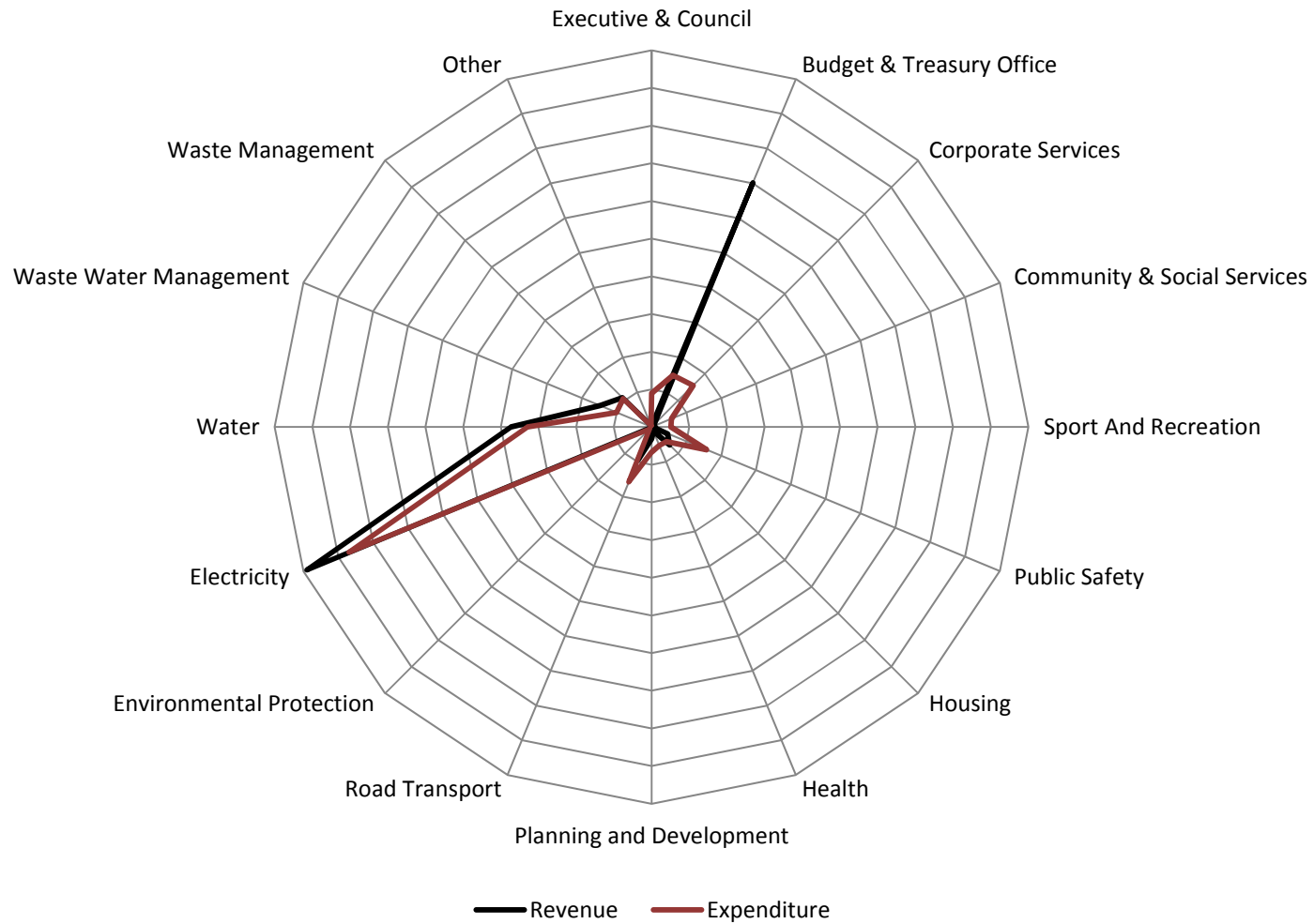
Eastern Cape operating revenue and expenditure by standard classification, 2016/17



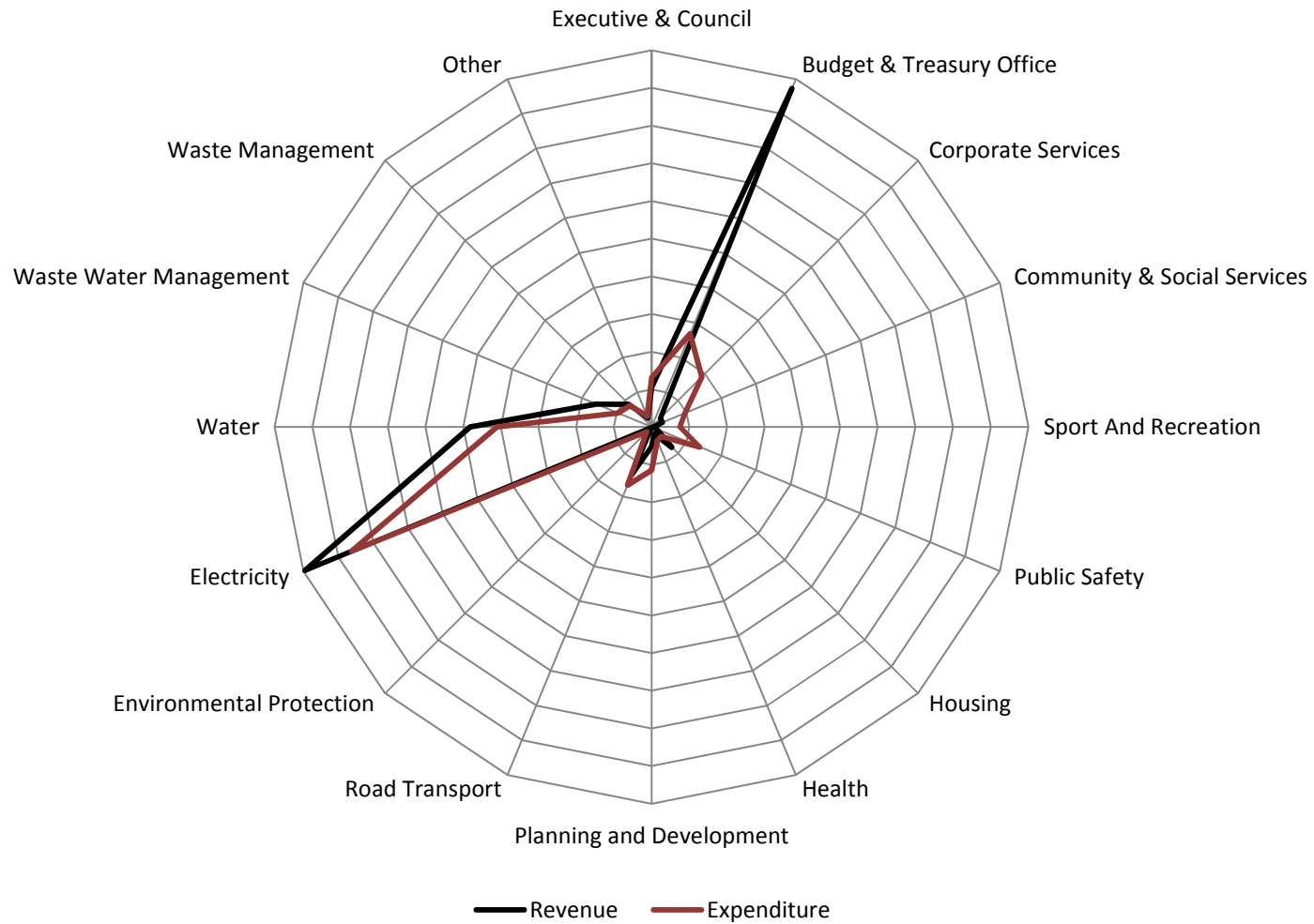
Free State operating revenue and expenditure by standard classification, 2016/17



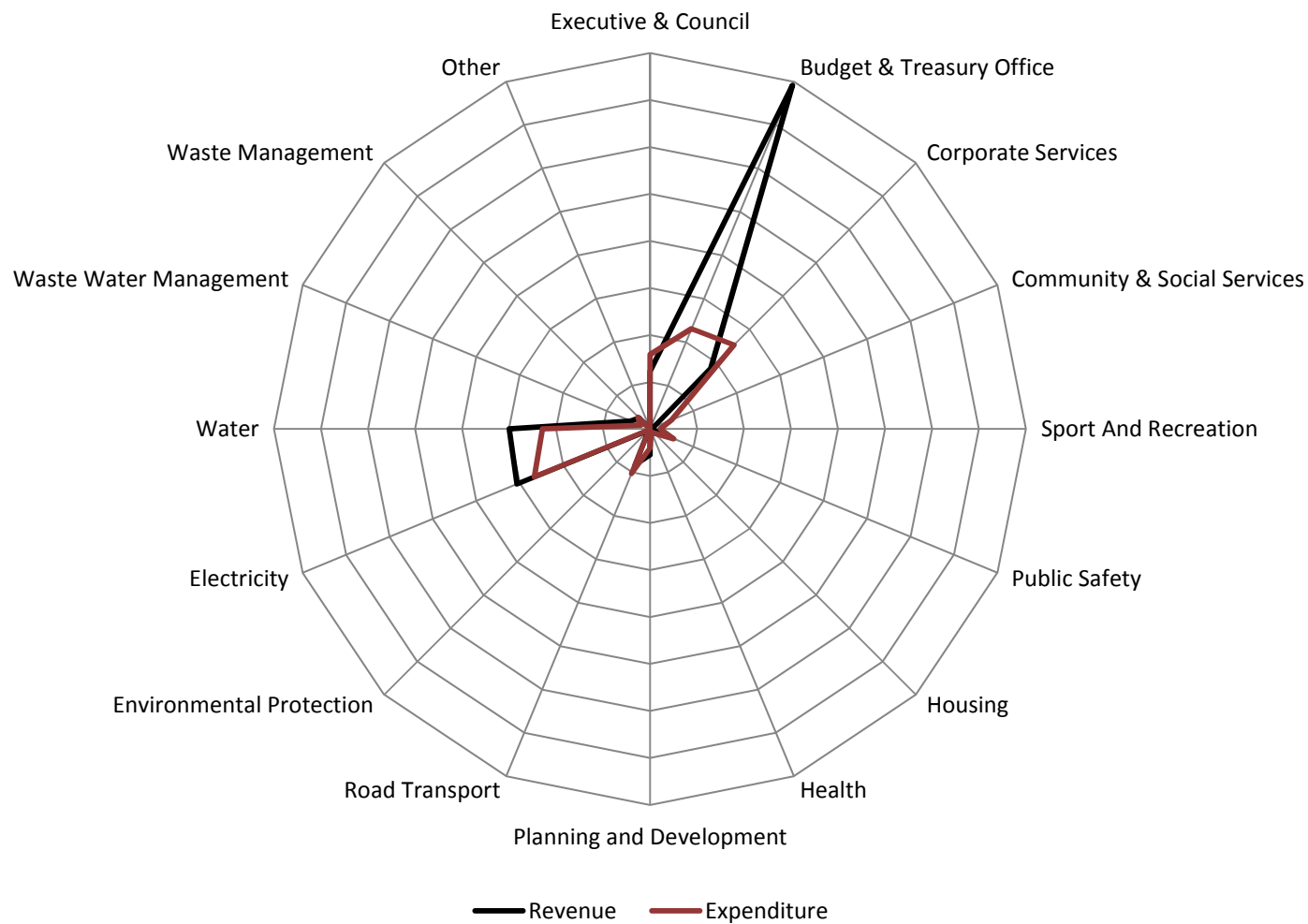
Gauteng operating revenue and expenditure by standard classification, 2016/17



KwaZulu-Natal operating revenue and expenditure by standard classification, 2016/17



Limpopo operating revenue and expenditure by standard classification, 2016/17



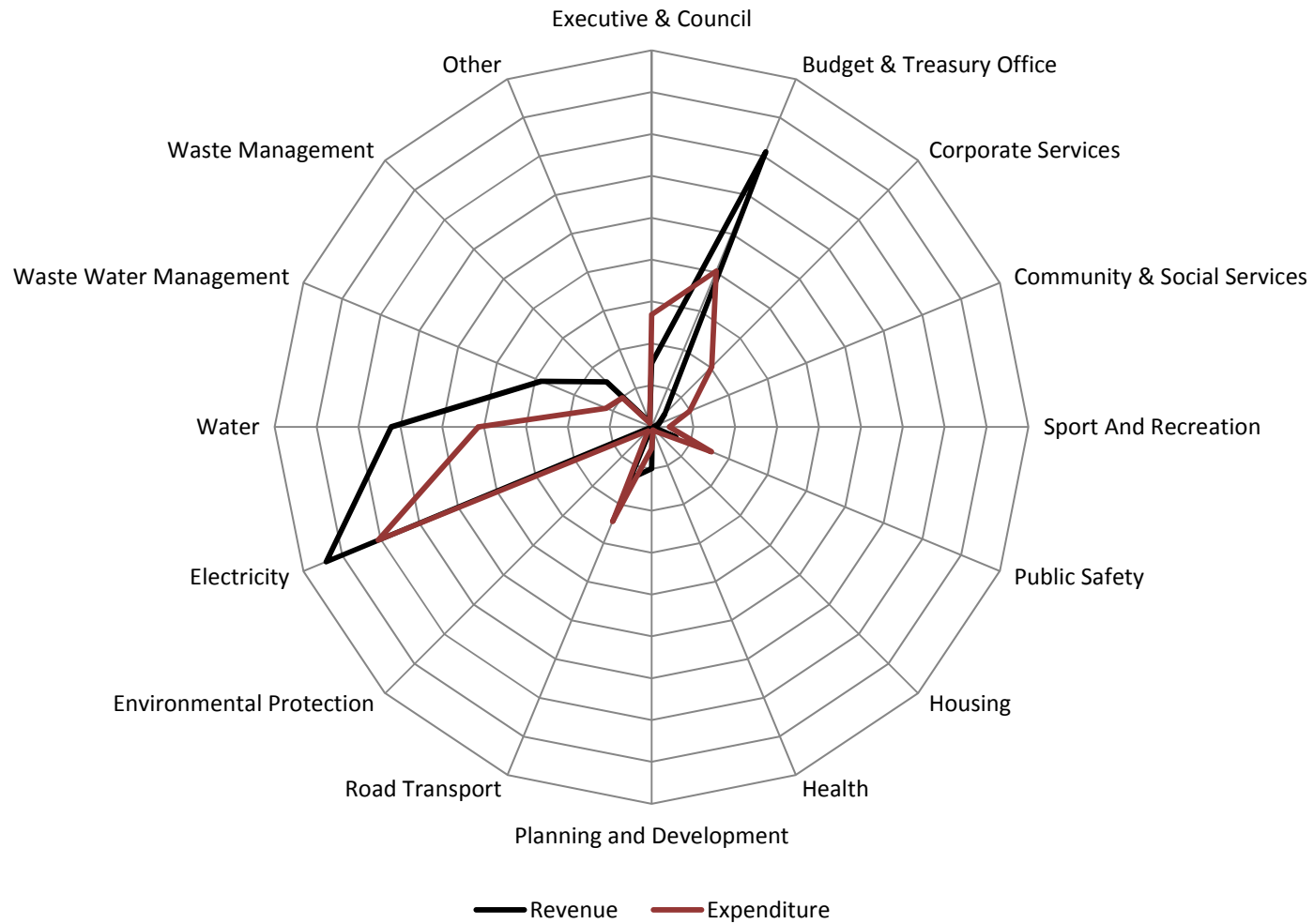
Mpumalanga operating revenue and expenditure by standard classification, 2016/17



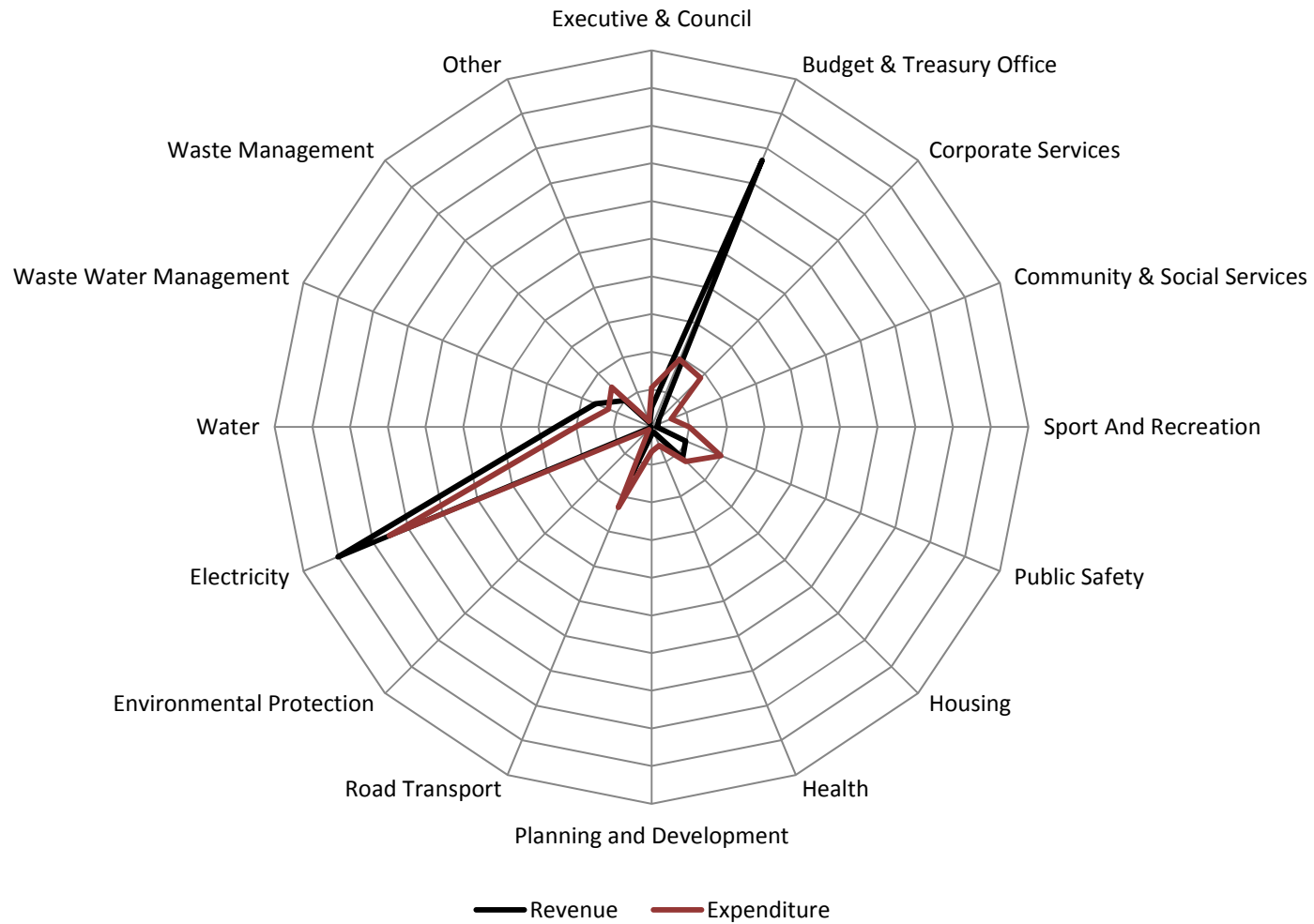
Northern Cape operating revenue and expenditure by standard classification, 2016/17



North West operating revenue and expenditure by standard classification, 2016/17



Western Cape operating revenue and expenditure by standard classification, 2016/17



Planned capital expenditure, 2016/17

