

**OPERATING BUDGET FOR 2016/17**

R thousands	Code	Budgeted Expenditure								Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Debt impairment	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Billed Service Charges Other	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Province</b>																			
Eastern Cape	EC	8 760 620	5 321 876	512 597	4 506	2	340 023	1 407 778	12 805 852	29 153 254	3 708 449	6 911 420	1 881 512	1 052 781	683 123	76 616	15 907 210	4 893 612	35 114 724
Free State	FS	4 898 771	3 366 436	1 008 820	900	-	396 306	914 068	5 936 701	16 522 003	2 091 385	5 279 913	1 885 381	728 734	485 081	252	6 249 442	1 787 846	18 508 034
Gauteng	GT	28 023 471	31 159 596	9 281 752	2 312 414	-	4 151 314	7 074 948	38 494 721	120 498 216	20 803 266	44 846 966	16 493 064	6 724 119	4 630 169	698 887	24 492 914	11 575 680	130 265 064
Kwazulu-Natal	KZ	16 130 365	13 218 660	3 012 790	104 839	-	1 747 103	1 394 921	19 431 125	55 039 803	10 010 089	19 001 579	5 373 418	1 395 660	1 086 003	198 754	20 770 935	6 002 398	63 838 835
Limpopo	LP	5 002 181	2 119 100	633 742	-	-	98 607	554 159	6 454 305	14 862 094	1 310 148	2 847 958	913 360	204 111	273 131	51 088	12 370 907	1 427 924	19 398 627
Mpumalanga	MP	4 514 602	2 687 457	638 504	338	5 035	186 767	1 331 902	7 275 079	16 639 684	2 235 307	4 431 768	1 330 879	463 426	539 757	5 816	7 545 275	1 456 326	18 008 555
North West	NW	3 537 365	2 900 273	945 376	-	-	107 548	1 325 990	5 429 251	14 245 803	1 478 898	3 895 109	1 490 991	519 046	417 921	32 513	6 792 113	1 115 157	15 741 747
Northern Cape	NC	2 269 068	1 313 927	215 527	-	-	80 040	488 452	2 305 648	6 672 681	1 173 375	1 801 803	690 703	254 717	215 788	1 662	2 451 309	666 356	7 255 714
Western Cape	WC	15 748 217	12 023 550	612 362	802	-	1 320 593	2 718 169	19 010 005	51 433 699	9 262 816	17 446 931	4 499 799	2 378 062	1 860 705	606 467	10 124 139	7 562 220	53 741 139
<b>Total National</b>		<b>88 884 660</b>	<b>74 110 876</b>	<b>16 861 471</b>	<b>2 423 799</b>	<b>5 037</b>	<b>8 428 320</b>	<b>17 210 388</b>	<b>117 142 686</b>	<b>325 067 237</b>	<b>52 073 733</b>	<b>106 463 447</b>	<b>34 559 107</b>	<b>13 720 657</b>	<b>10 191 678</b>	<b>1 672 055</b>	<b>106 704 244</b>	<b>36 487 519</b>	<b>361 872 440</b>

Source: National Treasury Local Government Database - Original Budget

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		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Debt Impairment	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Billed Service Charges Other	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Metro</b>																			
Buffalo City	BUF	1 531 068	1 316 772	204 816	-	-	57 105	303 865	2 492 336	5 905 961	1 122 920	1 815 256	444 291	339 107	308 375	21 580	2 167 997	535 781	6 755 308
Cape Town	CPT	10 709 446	8 095 800	419 380	-	-	895 848	2 003 203	12 672 747	34 796 423	6 959 000	11 807 918	3 066 664	1 628 277	1 232 929	617 287	5 979 980	5 405 864	36 697 919
Ekurhuleni Metro	EKU	6 692 144	9 084 096	2 778 539	626 387	-	662 383	1 468 871	11 065 776	32 378 197	4 795 258	13 458 637	4 260 889	1 646 274	1 486 709	136 757	5 379 173	3 092 027	34 255 725
eThekweni	ETH	9 048 656	8 479 903	1 936 669	-	-	1 424 373	648 458	9 108 216	30 646 274	6 460 572	12 576 060	3 301 439	807 742	572 621	112 607	6 753 529	4 372 838	34 957 407
City Of Johannesburg	JHB	10 464 405	11 144 331	2 507 328	1 671 552	-	2 321 693	3 286 247	14 326 803	45 722 359	8 303 277	15 046 932	5 785 951	3 425 653	1 364 135	496 958	9 482 308	5 026 766	48 931 980
Mangaung	MAN	1 780 160	1 413 137	434 003	-	-	169 410	297 508	2 504 251	6 598 468	1 009 752	2 467 426	715 698	244 712	100 097	-	2 163 035	891 435	7 592 154
Nelson Mandela Bay	NMA	2 501 615	2 871 221	119 875	-	-	158 019	423 346	3 429 407	9 503 483	1 638 304	3 736 584	652 076	478 263	161 097	-	2 215 718	1 524 483	10 366 524
City Of Tshwane	TSH	7 622 096	7 495 422	2 461 188	-	-	1 057 982	908 053	8 736 710	28 281 450	5 764 124	11 445 635	4 075 549	937 495	1 261 245	-	6 610 532	2 485 499	32 580 078
<b>Total Metros</b>		<b>50 349 590</b>	<b>49 900 681</b>	<b>10 861 798</b>	<b>2 297 939</b>	<b>-</b>	<b>6 746 812</b>	<b>9 339 550</b>	<b>64 336 245</b>	<b>193 832 616</b>	<b>36 053 206</b>	<b>72 354 448</b>	<b>22 262 558</b>	<b>9 507 522</b>	<b>6 487 206</b>	<b>1 385 189</b>	<b>40 752 272</b>	<b>23 334 693</b>	<b>212 137 096</b>

Source: National Treasury Local Government Database : Original Budget

**OPERATING BUDGET FOR 2016/17**

R thousands	Code	Budgeted Expenditure									Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Debt impairment	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Billed Service Charges Other	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Top 19</b>																			
	Matjhabeng FS184	620 099	389 726	286 710	-	-	105 980	70 000	564 220	2 036 735	201 665	778 264	217 346	128 861	72 517	-	502 155	254 029	2 154 836
	Emluleni GT421	1 028 747	1 650 622	742 690	-	-	10 332	737 005	1 767 834	5 937 229	787 747	2 458 606	1 264 814	401 706	215 210	29 653	868 343	256 824	6 282 903
	Mogale City GT481	655 743	677 543	240 928	4 509	-	52 094	96 500	1 055 776	2 783 094	473 969	902 338	291 001	153 205	118 524	-	554 396	153 214	2 646 646
	Msunduzi KZN225	1 040 938	1 408 955	441 893	85 859	-	65 474	120 815	1 289 635	4 453 570	842 558	2 008 245	623 188	147 839	99 557	-	937 464	262 128	4 920 980
	Newcastle KZN252	476 620	558 973	19 000	-	-	61 899	61 007	778 231	1 955 731	256 072	712 968	184 732	102 873	83 421	-	325 438	44 170	1 709 674
	uMhlatuze KZN262	676 869	989 892	129 356	9 276	-	80 335	6 950	736 659	2 629 337	402 140	1 424 840	265 520	86 820	71 020	-	443 984	87 259	2 781 584
	Potlakoane LIM354	644 064	659 010	180 626	-	-	40 000	50 000	1 004 857	2 578 556	357 780	917 263	284 895	60 858	69 588	-	1 486 926	263 041	3 440 351
	Govan Mbeki MP307	448 356	479 131	159 777	-	-	3 058	137 081	480 876	1 708 279	247 933	551 005	361 055	101 071	108 365	-	277 784	144 959	1 792 173
	Emlalhlani (Mp) MP312	649 005	-	-	-	-	72 718	426 150	1 548 635	2 696 508	385 451	1 175 294	387 561	148 725	102 515	534	529 304	153 103	2 882 486
	Steve Tshwete MP313	412 117	401 149	21 152	278	42	35 747	9 974	523 701	1 404 161	304 861	574 066	83 158	56 123	60 048	-	217 278	151 364	1 446 899
	City of Mbombela MP326	664 987	607 982	32 993	-	-	47 393	96 169	1 226 071	2 675 595	427 805	933 229	91 244	20 565	100 348	-	1 288 700	344 821	3 206 713
	Sol Plaatje NCO91	644 340	434 000	72 500	-	-	27 757	190 500	522 247	1 891 344	486 708	700 551	255 104	75 450	56 783	-	247 461	159 059	1 981 116
	Madibeng NW372	370 680	420 000	95 000	-	-	10 000	201 000	486 171	1 582 851	294 576	445 000	147 500	35 000	30 000	-	770 530	126 605	1 849 211
	Rustenburg NW373	577 889	1 486 660	282 612	-	-	52 721	386 643	1 099 510	3 886 035	300 115	2 072 510	484 254	250 835	113 160	295	982 642	251 963	4 455 776
	City Of Matlosana NW403	527 466	555 674	256 128	-	-	14 181	367 523	1 097 984	2 818 956	317 223	801 493	492 182	106 575	149 572	26 600	485 887	269 257	2 648 789
	Tlokwe-Ventersdorp NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Drakenstein WC023	477 652	629 717	-	-	-	89 109	73 929	777 499	2 047 906	225 046	1 021 794	178 476	93 971	110 246	40	240 148	142 266	2 011 987
	Stellenbosch WC024	397 314	330 874	20 411	-	-	31 472	23 887	576 181	1 380 139	286 997	486 545	125 481	73 484	42 013	-	239 281	182 836	1 436 637
	George WC044	418 597	394 547	220	-	-	39 320	63 424	711 018	1 627 126	211 304	574 863	110 633	71 452	52 374	14	459 698	186 105	1 666 444
	<b>Total Top 19</b>	<b>10 731 483</b>	<b>12 074 456</b>	<b>2 981 998</b>	<b>99 923</b>	<b>42</b>	<b>839 589</b>	<b>3 118 558</b>	<b>16 247 104</b>	<b>46 093 153</b>	<b>6 809 951</b>	<b>18 538 876</b>	<b>5 848 143</b>	<b>2 115 413</b>	<b>1 655 262</b>	<b>57 137</b>	<b>10 857 419</b>	<b>3 433 004</b>	<b>49 315 203</b>

Source: National Treasury Local Government Database - Original Budget













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		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Debt impairment	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Billed Service Charges Other	Transfers and Subsidies	Other Revenue	Total Revenue	
R thousands	Code																			
<b>FREE STATE</b>																				
A	Mangaung	MAN	1 780 160	1 413 137	434 003	-	-	169 410	297 508	2 504 251	6 598 468	1 009 752	2 467 426	715 698	244 712	100 097	-	2 163 035	891 435	7 592 154
	<b>Total Metros</b>		<b>1 780 160</b>	<b>1 413 137</b>	<b>434 003</b>	-	-	<b>169 410</b>	<b>297 508</b>	<b>2 504 251</b>	<b>6 598 468</b>	<b>1 009 752</b>	<b>2 467 426</b>	<b>715 698</b>	<b>244 712</b>	<b>100 097</b>	-	<b>2 163 035</b>	<b>891 435</b>	<b>7 592 154</b>
B	Letsemeng	FS161	44 929	22 402	4 589	-	-	53	15 000	60 915	147 888	17 129	18 827	8 089	8 632	2 187	-	121 862	5 484	182 210
B	Kopanong	FS162	90 358	43 389	18 675	-	-	-	23 727	131 381	307 530	22 319	60 710	31 959	13 871	10 055	-	143 106	19 579	301 598
B	Mohokare	FS163	60 874	22 208	-	-	-	2 212	14 700	67 238	167 232	7 033	33 532	9 750	8 983	5 728	252	150 991	27 436	243 704
C	Xhariep	DC16	37 945	-	-	-	-	-	-	16 473	54 418	-	-	-	-	-	-	52 044	574	52 618
	<b>Total Xhariep</b>		<b>234 105</b>	<b>87 999</b>	<b>23 264</b>	-	-	<b>2 265</b>	<b>53 427</b>	<b>276 008</b>	<b>677 068</b>	<b>46 481</b>	<b>113 069</b>	<b>49 798</b>	<b>31 485</b>	<b>17 970</b>	<b>252</b>	<b>468 003</b>	<b>53 074</b>	<b>780 131</b>
B	Masilomyana	FS181	70 623	37 431	5 682	-	-	1 636	32 380	80 351	228 103	30 313	30 825	34 758	20 769	12 785	-	114 833	6 319	250 602
B	Tokologo	FS182	35 425	23 630	100	-	-	438	575	22 934	83 102	3 906	15 735	2 011	2 443	1 764	-	122 147	10 719	158 725
B	Tswelopele	FS183	54 640	28 000	1 685	900	-	2 088	2 501	68 395	158 209	15 750	33 609	8 155	6 631	3 751	-	107 370	5 711	180 976
B	Maljabeng	FS184	620 099	389 726	286 710	-	-	105 980	70 000	564 220	2 036 735	201 665	778 264	217 346	128 861	72 517	-	502 155	254 029	2 154 836
B	Nala	FS185	134 677	77 520	38 243	-	-	16 000	10 313	111 669	388 422	21 485	94 245	55 787	32 477	31 036	-	151 882	35 073	421 985
C	Lejweleputswa	DC18	65 750	-	-	-	-	1 233	-	50 717	117 700	-	-	-	-	-	-	116 162	2 238	118 400
	<b>Total Lejweleputswa</b>		<b>981 214</b>	<b>556 307</b>	<b>332 421</b>	<b>900</b>	-	<b>127 375</b>	<b>115 769</b>	<b>898 286</b>	<b>3 012 271</b>	<b>273 118</b>	<b>952 678</b>	<b>318 056</b>	<b>191 181</b>	<b>121 852</b>	-	<b>1 114 549</b>	<b>314 088</b>	<b>3 285 524</b>
B	Setso	FS191	173 039	74 000	-	-	-	1 745	28 000	164 208	440 992	44 250	87 234	60 638	21 203	27 902	-	244 115	44 859	530 201
B	Dihlabeng	FS192	206 807	134 236	-	-	-	7 452	98 869	251 141	698 505	107 627	218 806	73 783	51 854	49 034	-	201 258	73 753	776 113
B	Nketoana	FS193	75 196	45 000	971	-	-	1 200	41 806	143 252	307 425	18 429	47 973	49 940	20 512	20 073	-	147 220	67 877	372 023
B	Makuli-a-Phofung	FS194	447 899	380 000	20 838	-	-	6 000	70 050	630 677	1 555 465	207 596	568 818	73 882	39 224	32 860	-	750 427	140 578	1 813 385
B	Phumelela	FS195	66 871	12 939	3 921	-	-	634	1 006	40 264	125 635	11 993	9 209	7 710	6 885	6 570	-	62 840	20 480	125 686
B	Mantsopa	FS196	80 256	38 090	1 276	-	-	28 884	57 735	206 240	13 701	45 023	33 717	15 955	10 730	-	-	128 179	17 363	264 667
C	Thabo Mofutsanyana	DC19	53 175	-	-	-	-	75	-	51 454	104 704	-	-	-	-	-	-	102 401	4 715	107 116
	<b>Total Thabo Mofutsanyana</b>		<b>1 103 243</b>	<b>684 265</b>	<b>27 007</b>	-	-	<b>17 106</b>	<b>268 614</b>	<b>1 338 731</b>	<b>3 438 966</b>	<b>403 595</b>	<b>977 062</b>	<b>299 670</b>	<b>155 634</b>	<b>147 169</b>	-	<b>1 636 440</b>	<b>369 624</b>	<b>3 989 192</b>
B	Moghaka	FS201	214 458	228 798	5 733	-	-	2 699	5 898	262 522	720 108	65 709	310 081	95 884	33 710	27 801	-	160 968	42 419	736 572
B	Ngwalhe	FS203	159 559	175 267	29 400	-	-	72 000	86 512	215 672	738 411	152 215	175 544	33 630	32 692	29 479	-	226 747	27 574	677 879
B	Metsimaholo	FS204	249 436	216 662	154 993	-	-	2 241	84 441	291 065	998 836	113 366	284 053	349 547	21 545	27 807	-	198 786	52 294	1 047 398
B	Mafube	FS205	87 530	4 000	2 000	-	-	3 211	1 900	87 618	186 259	27 149	-	23 099	17 776	12 907	-	113 946	33 338	228 215
C	Fezile Dabi	DC20	89 066	-	-	-	-	-	-	62 550	151 616	-	-	-	-	-	-	166 968	4 000	170 968
	<b>Total Fezile Dabi</b>		<b>800 049</b>	<b>624 727</b>	<b>192 126</b>	-	-	<b>80 151</b>	<b>178 751</b>	<b>919 426</b>	<b>2 795 230</b>	<b>358 439</b>	<b>769 678</b>	<b>502 159</b>	<b>105 722</b>	<b>97 994</b>	-	<b>867 415</b>	<b>159 625</b>	<b>2 861 033</b>
	<b>Total Free State</b>		<b>4 898 771</b>	<b>3 366 436</b>	<b>1 008 820</b>	<b>900</b>	-	<b>396 306</b>	<b>914 068</b>	<b>5 936 701</b>	<b>16 522 003</b>	<b>2 091 385</b>	<b>5 279 913</b>	<b>1 885 381</b>	<b>728 734</b>	<b>485 081</b>	<b>252</b>	<b>6 249 442</b>	<b>1 787 846</b>	<b>18 508 034</b>

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R thousands	Code																			
<b>GAUTENG</b>																				
A	Ekurhuleni Metro	EKU	6 692 144	9 084 096	2 778 539	626 387	-	662 383	1 468 871	11 065 776	32 378 197	4 795 258	13 458 637	4 260 889	1 646 274	1 486 709	136 757	5 379 173	3 092 027	34 255 725
A	City Of Johannesburg	JHB	10 464 405	11 144 331	2 507 328	1 671 552	-	2 321 693	3 286 247	14 326 803	45 722 359	8 303 277	15 046 932	5 785 951	3 425 653	1 364 135	496 958	9 482 308	5 026 766	48 931 980
A	City Of Tshwane	TSH	7 622 096	7 495 422	2 461 188	-	-	1 057 982	908 053	8 736 710	28 281 450	5 764 124	11 445 635	4 075 549	937 495	1 261 245	-	6 610 532	2 485 499	32 580 078
	<b>Total Metros</b>		<b>24 778 645</b>	<b>27 723 848</b>	<b>7 747 055</b>	<b>2 297 939</b>	<b>-</b>	<b>4 042 058</b>	<b>5 663 171</b>	<b>34 129 289</b>	<b>106 382 006</b>	<b>18 862 659</b>	<b>39 951 203</b>	<b>14 122 390</b>	<b>6 009 421</b>	<b>4 112 088</b>	<b>633 715</b>	<b>21 472 013</b>	<b>10 604 292</b>	<b>115 767 782</b>
B	Emluleni	GT421	1 028 747	1 650 622	742 690	-	-	10 332	737 005	1 767 834	5 937 229	787 747	2 458 606	1 264 814	401 706	215 210	29 653	868 343	256 824	6 282 903
B	Midvaal	GT422	225 742	237 825	99 916	-	-	17 921	85 824	349 271	1 016 497	154 255	318 910	172 344	38 223	34 261	-	136 622	108 718	963 334
B	Lesedi	GT423	154 837	203 984	49 012	9 965	-	10 368	110 039	171 026	709 231	98 270	288 970	110 353	25 317	30 193	1 217	143 980	68 489	766 790
C	Sedibeng	DC42	225 099	-	-	-	-	-	-	140 119	365 217	-	-	-	-	-	-	266 898	98 362	365 260
	<b>Total Sedibeng</b>		<b>1 634 425</b>	<b>2 092 431</b>	<b>891 617</b>	<b>9 965</b>	<b>-</b>	<b>38 620</b>	<b>932 867</b>	<b>2 428 249</b>	<b>8 028 174</b>	<b>1 040 273</b>	<b>3 066 486</b>	<b>1 547 511</b>	<b>465 246</b>	<b>279 665</b>	<b>30 871</b>	<b>1 415 843</b>	<b>532 392</b>	<b>8 378 286</b>
B	Moqale City	GT481	655 743	677 543	240 928	4 509	-	52 094	96 500	1 055 776	2 783 094	473 969	902 338	291 001	153 205	118 524	-	554 396	153 214	2 646 646
B	Merafong City	GT484	327 675	220 916	219 271	-	-	12 400	335 746	336 745	1 452 754	227 402	282 810	291 482	43 408	59 866	837	349 855	124 491	1 380 149
B	Rand West City	GT485	453 467	444 857	182 881	-	-	4 942	45 755	420 741	1 552 642	198 964	644 129	240 680	52 839	60 026	2 808	484 432	98 770	1 782 648
C	West Rand	DC48	173 517	-	-	-	-	1 200	909	123 920	299 545	-	-	-	-	-	30 656	216 375	62 521	309 552
	<b>Total West Rand</b>		<b>1 610 401</b>	<b>1 343 317</b>	<b>643 080</b>	<b>4 509</b>	<b>-</b>	<b>70 636</b>	<b>478 910</b>	<b>1 937 182</b>	<b>6 088 036</b>	<b>900 334</b>	<b>1 829 276</b>	<b>823 163</b>	<b>249 451</b>	<b>238 416</b>	<b>34 301</b>	<b>1 605 058</b>	<b>438 996</b>	<b>6 118 996</b>
	<b>Total Gauteng</b>		<b>28 023 471</b>	<b>31 159 596</b>	<b>9 281 752</b>	<b>2 312 414</b>	<b>-</b>	<b>4 151 314</b>	<b>7 074 948</b>	<b>38 494 721</b>	<b>120 498 216</b>	<b>20 803 266</b>	<b>44 846 966</b>	<b>16 493 064</b>	<b>6 724 119</b>	<b>4 630 169</b>	<b>698 887</b>	<b>24 492 914</b>	<b>11 575 680</b>	<b>130 265 064</b>

Source: National Treasury Local Government Database - Original Budget



**OPERATING BUDGET FOR 2016/17**

R thousands		Budgeted Expenditure									Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Debt impairment	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue		
<b>LIMPOPO</b>																				
B	Greater Giyani	LIM331	122 279	-	-	-	-	550	20 000	143 731	286 560	34 000	-	-	4 200	-	287 538	43 699	369 437	
B	Greater Letaba	LIM332	69 730	10 038	-	-	-	-	5 574	121 954	207 297	9 600	20 412	-	5 573	-	271 490	26 139	333 213	
B	Greater Tzaneen	LIM333	296 974	332 500	-	-	-	14 876	24 141	378 212	1 046 702	77 000	491 701	-	25 853	1 327	416 697	86 223	1 098 801	
B	Ba-Phalaborwa	LIM334	129 304	92 259	-	-	-	1 519	35 525	217 748	476 355	106 776	116 655	-	17 029	-	143 613	92 813	476 885	
B	Maruleng	LIM335	50 489	940	-	-	-	74	4 550	92 250	148 303	31 587	-	-	2 695	-	142 072	15 882	192 236	
C	Mopani	DC33	367 641	-	175 887	-	-	-	23 582	496 811	1 063 921	-	-	197 193	-	200	1 146 906	11 194	1 396 020	
	<b>Total Mopani</b>		<b>1 036 416</b>	<b>435 737</b>	<b>175 887</b>	-	-	<b>17 020</b>	<b>113 372</b>	<b>1 450 706</b>	<b>3 229 138</b>	<b>258 962</b>	<b>628 767</b>	<b>197 193</b>	<b>40 527</b>	<b>55 349</b>	<b>1 527</b>	<b>2 408 316</b>	<b>275 950</b>	<b>3 866 592</b>
B	Musina	LIM341	97 306	66 000	-	-	-	1 938	558	85 458	251 260	15 016	88 865	-	13 546	-	136 666	37 231	291 324	
B	Thulamela	LIM343	223 804	-	-	-	-	500	82 000	306 543	612 848	56 756	-	-	21 184	37 460	516 893	182 585	814 878	
B	Makhado	LIM344	262 055	245 142	-	-	-	7 527	10 000	321 526	846 250	52 992	306 218	-	8 344	-	392 576	37 483	797 613	
B	Makhado-Thulamela	LIM345	109 091	-	-	-	-	396	12 437	131 040	252 964	19 500	-	-	2 850	-	319 369	18 585	360 304	
C	Vhembe	DC34	465 117	-	11 500	-	-	-	35 813	246 532	758 962	-	-	92 749	-	-	1 430 633	16 561	1 539 943	
	<b>Total Vhembe</b>		<b>1 157 374</b>	<b>311 142</b>	<b>11 500</b>	-	-	<b>10 361</b>	<b>140 808</b>	<b>1 091 100</b>	<b>2 722 284</b>	<b>144 264</b>	<b>395 083</b>	<b>92 749</b>	<b>45 924</b>	<b>37 460</b>	<b>2 796 137</b>	<b>292 444</b>	<b>3 804 062</b>	
B	Blouberg	LIM351	94 375	24 000	-	-	-	6 617	122 649	247 642	21 918	21 918	26 000	-	424	-	214 050	13 904	276 296	
B	Molemole	LIM353	72 455	-	-	-	-	2 300	81 160	155 915	12 383	10 322	-	-	-	1 635	174 465	28 027	226 832	
B	Polokwane	LIM354	644 064	659 010	180 626	-	-	40 000	50 000	1 004 857	2 578 556	357 780	917 263	284 895	60 858	69 588	1 486 926	263 041	3 440 351	
B	Lepelle-Nkumpi	LIM355	88 442	-	-	-	-	28	26 429	190 542	305 440	21 360	-	-	6 537	-	259 532	160 488	447 917	
C	Capricorn	DC35	278 377	-	50 400	-	-	475	51 893	359 517	740 662	-	-	57 659	-	-	876 841	23 639	958 139	
	<b>Total Capricorn</b>		<b>1 177 713</b>	<b>683 010</b>	<b>231 026</b>	-	-	<b>40 503</b>	<b>137 239</b>	<b>1 758 725</b>	<b>4 028 215</b>	<b>413 441</b>	<b>953 585</b>	<b>342 554</b>	<b>60 858</b>	<b>76 549</b>	<b>1 635</b>	<b>3 011 814</b>	<b>489 099</b>	<b>5 349 535</b>
B	Thabazimbi	LIM361	114 525	50 364	26 067	-	-	1 888	5 932	83 178	281 955	46 027	90 259	47 658	24 504	12 914	-	116 290	14 571	352 222
B	Lephalale	LIM362	161 092	114 023	10 574	-	-	11 466	1 650	166 773	465 578	48 780	144 627	36 845	16 930	11 305	-	161 709	52 571	472 767
B	Bela Bela	LIM366	104 758	97 348	7 558	-	-	2 646	15 000	148 894	376 203	94 648	106 469	35 584	11 127	11 265	8 200	151 689	39 623	458 605
B	Mogalakwena	LIM367	279 955	178 590	35 345	-	-	-	44 000	310 913	848 803	59 967	240 874	68 195	18 217	15 740	-	662 939	82 416	1 168 346
B	Moodimolle-Mookgopong	LIM368	180 977	154 570	8 624	-	-	-	17 280	174 912	554 886	58 982	160 761	56 427	21 676	19 395	-	202 076	32 380	551 697
C	Waterberg	DC36	79 949	-	-	-	-	-	-	73 852	153 801	-	-	-	-	-	1 848	119 766	8 707	130 321
	<b>Total Waterberg</b>		<b>921 256</b>	<b>594 895</b>	<b>88 169</b>	-	-	<b>27 112</b>	<b>91 272</b>	<b>958 521</b>	<b>2 681 225</b>	<b>308 404</b>	<b>742 990</b>	<b>244 709</b>	<b>92 453</b>	<b>70 619</b>	<b>10 048</b>	<b>1 434 469</b>	<b>230 267</b>	<b>3 133 960</b>
B	Ephraim Mogale	LIM471	70 710	29 355	-	-	-	798	7 314	140 079	248 256	28 372	54 204	-	4 408	-	152 541	21 981	261 506	
B	Elias Mokoaleledi	LIM472	109 053	64 961	-	-	-	60	12 688	142 153	328 915	23 981	73 328	-	7 774	-	288 524	19 418	413 025	
B	Makhuduthamaga	LIM473	71 518	-	-	-	-	-	17 280	142 316	231 114	33 426	-	-	-	-	294 463	40 156	368 045	
B	Fetakgomo-Greater Tubatse	LIM476	160 342	-	-	-	-	1 653	30 387	288 710	481 092	99 298	-	-	12 508	418	478 660	38 016	628 900	
C	Sekhukhune	DC47	297 799	-	127 160	-	-	1 100	3 800	481 995	911 855	-	-	36 155	10 272	-	1 505 984	20 592	1 573 003	
	<b>Total Sekhukhune</b>		<b>709 422</b>	<b>94 316</b>	<b>127 160</b>	-	-	<b>3 611</b>	<b>71 469</b>	<b>1 195 254</b>	<b>2 201 232</b>	<b>185 077</b>	<b>127 532</b>	<b>36 155</b>	<b>10 272</b>	<b>24 689</b>	<b>418</b>	<b>2 720 172</b>	<b>140 163</b>	<b>3 244 478</b>
	<b>Total Limpopo</b>		<b>5 002 181</b>	<b>2 119 100</b>	<b>633 742</b>	-	-	<b>98 607</b>	<b>554 159</b>	<b>6 454 305</b>	<b>14 862 094</b>	<b>1 310 148</b>	<b>2 847 958</b>	<b>913 360</b>	<b>204 111</b>	<b>273 131</b>	<b>51 088</b>	<b>12 370 907</b>	<b>1 427 924</b>	<b>19 398 627</b>

Source: National Treasury Local Government Database - Original Budget

**OPERATING BUDGET FOR 2016/17**

		Budgeted Expenditure									Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Debt impairment	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Billed Service Charges Other	Transfers and Subsidies	Other Revenue	Total Revenue	
R thousands	Code																			
<b>MPUMALANGA</b>																				
B	Albert Luthuli	MP301	132 212	60 170	83	-	-	978	33 678	154 807	381 928	45 751	26 800	6 989	7 028	6 497	-	244 185	30 084	367 334
B	Mskungwa	MP302	168 077	202 520	45 000	-	-	-	68 507	254 120	738 224	91 895	225 446	52 393	23 699	19 823	2 562	198 571	42 176	656 564
B	Mkhondo	MP303	132 739	109 000	1 194	-	-	266	30 313	205 923	479 434	44 252	93 761	15 926	8 454	9 235	-	249 278	50 130	471 037
B	Pixley Ka Seme (MP)	MP304	77 115	44 297	10 571	-	-	-	66 398	106 362	304 743	42 839	50 257	32 951	13 552	7 951	-	96 584	40 269	284 404
B	Lekwa	MP305	142 314	379 182	-	-	-	-	138 449	266 050	925 995	68 812	293 330	48 837	22 883	14 847	-	92 011	56 123	596 843
B	Dipaleseng	MP306	48 388	45 883	-	-	-	174	41 858	72 188	208 490	14 924	46 179	16 484	15 181	5 696	-	59 878	23 942	182 284
B	Govan Mbeki	MP307	448 356	479 131	159 777	-	-	3 058	137 081	480 876	1 708 279	247 933	551 005	361 055	101 071	108 365	-	277 784	144 959	1 792 173
C	Gert Sibande	DC30	129 288	-	-	-	-	-	-	290 161	419 449	-	-	-	-	-	2 200	385 082	6 045	393 327
	<b>Total Gert Sibande</b>		<b>1 278 488</b>	<b>1 320 182</b>	<b>216 625</b>	<b>-</b>	<b>-</b>	<b>4 475</b>	<b>516 285</b>	<b>1 830 486</b>	<b>5 166 541</b>	<b>556 407</b>	<b>1 286 780</b>	<b>534 635</b>	<b>191 867</b>	<b>172 414</b>	<b>4 762</b>	<b>1 603 373</b>	<b>393 729</b>	<b>4 743 965</b>
B	Victor Khanye	MP311	136 575	107 190	27 969	60	4 993	2 588	42 000	133 700	455 076	65 023	175 369	59 614	10 658	12 876	-	75 874	55 668	455 083
B	Emalahleni (Mp)	MP312	649 005	-	-	-	-	72 718	426 150	1 548 635	2 696 508	385 451	1 175 294	387 561	148 725	102 515	534	529 304	153 103	2 882 486
B	Sleve Tshwete	MP313	412 117	401 149	21 152	278	42	35 747	9 974	523 701	1 404 161	304 861	574 066	83 158	56 123	60 048	-	217 278	151 364	1 446 899
B	Emakhazeni	MP314	85 182	49 697	-	-	-	3 700	10 000	112 303	260 881	39 647	42 838	16 612	13 264	8 807	-	89 033	48 888	259 089
B	Thembisile Hani	MP315	113 814	-	129 494	-	-	-	65 196	304 781	613 285	41 380	-	40 863	966	49 490	-	455 690	38 464	626 852
B	Dr J.S. Moroka	MP316	192 050	-	-	-	-	159	50 000	379 049	621 258	27 366	-	23 698	438	2 515	375	439 592	62 308	556 292
C	Nkangala	DC31	120 523	-	-	-	-	1 583	-	319 800	441 906	-	-	-	-	-	-	339 311	18 571	357 882
	<b>Total Nkangala</b>		<b>1 709 265</b>	<b>558 036</b>	<b>178 616</b>	<b>338</b>	<b>5 035</b>	<b>116 495</b>	<b>603 320</b>	<b>3 321 970</b>	<b>6 493 076</b>	<b>863 729</b>	<b>1 967 566</b>	<b>611 506</b>	<b>230 174</b>	<b>236 250</b>	<b>909</b>	<b>2 146 082</b>	<b>528 366</b>	<b>6 584 582</b>
B	Thaba Chweu	MP321	132 903	114 503	23 975	-	-	17 934	14 191	201 632	505 139	89 438	157 782	30 852	13 015	17 074	146	184 570	59 650	552 526
B	Nkomazi	MP324	287 455	86 753	1 295	-	-	469	18 936	315 036	709 944	117 929	86 411	18 394	4 581	7 180	-	784 778	48 428	1 067 701
B	Buchuckridge	MP325	338 150	-	185 000	-	-	-	83 000	273 310	879 460	180 000	-	44 248	3 223	6 492	-	1 309 329	73 376	1 616 678
B	City of Mbombela	MP326	664 987	607 982	32 993	-	-	47 393	96 169	1 226 071	2 675 595	427 805	933 229	91 244	20 565	100 348	-	1 288 700	344 821	3 206 713
C	Ehlanzeni	DC32	103 354	-	-	-	-	-	-	106 575	209 928	-	-	-	-	-	-	228 433	7 958	236 391
	<b>Total Ehlanzeni</b>		<b>1 526 849</b>	<b>809 239</b>	<b>243 263</b>	<b>-</b>	<b>-</b>	<b>65 796</b>	<b>212 297</b>	<b>2 122 624</b>	<b>4 980 067</b>	<b>815 172</b>	<b>1 177 422</b>	<b>184 738</b>	<b>41 384</b>	<b>131 094</b>	<b>146</b>	<b>3 795 820</b>	<b>534 232</b>	<b>6 680 008</b>
	<b>Total Mpumalanga</b>		<b>4 514 602</b>	<b>2 687 457</b>	<b>638 504</b>	<b>338</b>	<b>5 035</b>	<b>186 767</b>	<b>1 331 902</b>	<b>7 275 079</b>	<b>16 639 684</b>	<b>2 235 307</b>	<b>4 431 768</b>	<b>1 330 879</b>	<b>463 426</b>	<b>539 757</b>	<b>5 816</b>	<b>7 545 275</b>	<b>1 456 326</b>	<b>18 008 555</b>

Source: National Treasury Local Government Database - Original Budget

**OPERATING BUDGET FOR 2016/17**

R thousands		Budgeted Expenditure								Budgeted Revenue										
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Debt Impairment	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Billed Service Charges Other	Transfers and Subsidies	Other Revenue	Total Revenue	
	Code																			
<b>NORTHERN CAPE</b>																				
B	Joe Morolong	NC451	52 979	6 422	5 663	-	-	943	3 053	91 885	160 945	12 863	7 038	15 200	1 650	920	-	262 492	1 476	301 639
B	Ga-Segonyana	NC452	110 536	74 556	-	-	-	2 512	537	125 937	314 078	36 980	84 119	17 957	11 833	9 010	-	229 522	37 188	426 609
B	Gamagara	NC453	143 568	120 185	13 501	-	-	5 044	66 635	180 065	528 999	281 254	173 705	80 776	24 435	27 126	-	73 895	8 002	669 194
C	John Taolo Gaetsewe	DC45	59 595	-	-	-	-	307	-	36 827	96 728	-	-	-	-	-	-	74 449	6 558	81 007
	<b>Total John Taolo Gaetsewe</b>		<b>366 678</b>	<b>201 163</b>	<b>19 164</b>	-	-	<b>8 807</b>	<b>70 225</b>	<b>434 713</b>	<b>1 100 749</b>	<b>331 097</b>	<b>264 863</b>	<b>113 933</b>	<b>37 918</b>	<b>37 056</b>	-	<b>640 358</b>	<b>53 224</b>	<b>1 478 449</b>
B	Richtersveld	NC061	23 449	12 575	1 704	-	-	1 508	1 787	21 426	62 449	10 991	12 285	3 406	3 855	-	-	41 909	10 393	88 672
B	Nama Khol	NC062	72 260	67 489	28 113	-	-	10	24 212	107 191	299 276	38 321	70 711	31 885	13 983	16 133	868	56 987	21 013	249 901
B	Kamiesberg	NC064	17 570	10 899	341	-	-	78	2 001	19 748	50 637	8 864	5 747	4 160	1 080	1 129	-	31 772	3 288	56 040
B	Hantam	NC065	33 363	22 724	120	-	-	2 123	2 477	29 838	90 644	7 588	26 799	8 590	6 099	6 173	442	56 620	9 540	121 851
B	Karoo Hoogland	NC066	18 716	8 155	-	-	-	776	2 514	21 475	51 636	6 551	11 114	3 480	3 773	2 962	12	30 590	2 557	61 039
B	Khai-Ma	NC067	19 884	7 410	3 392	-	-	600	4 030	17 124	52 440	5 488	8 664	8 215	1 454	1 166	48	37 673	6 367	69 075
C	Namakwa	DC6	32 674	-	-	-	-	1 618	-	66 117	100 409	-	-	-	-	-	-	77 098	15 785	92 883
	<b>Total Namakwa</b>		<b>217 915</b>	<b>129 253</b>	<b>33 670</b>	-	-	<b>6 713</b>	<b>37 021</b>	<b>282 919</b>	<b>707 491</b>	<b>77 803</b>	<b>135 319</b>	<b>62 162</b>	<b>29 795</b>	<b>31 419</b>	<b>1 369</b>	<b>332 650</b>	<b>68 943</b>	<b>739 461</b>
B	Ubutu	NC071	30 630	14 061	809	-	-	1 482	51 844	27 613	126 438	6 810	11 569	6 687	1 787	2 357	-	40 099	66 657	135 966
B	Umsobomvu	NC072	47 216	22 652	310	-	-	310	6 194	76 748	153 430	8 958	35 891	13 945	9 000	6 737	-	69 016	16 782	160 328
B	Emthanjeni	NC073	69 838	54 709	2 414	-	-	5 468	8 901	74 634	215 964	30 665	56 203	25 864	15 972	8 226	118	55 812	39 321	232 182
B	Kareeberg	NC074	21 002	10 676	-	-	-	1 073	2 559	26 539	61 949	4 868	9 374	4 826	2 797	3 854	-	46 744	11 355	83 818
B	Renosterberg	NC075	17 754	6 740	1 199	-	-	1 573	1 770	21 772	50 808	4 428	11 079	2 700	2 164	941	-	34 532	4 141	59 985
B	Thembulintle	NC076	25 125	11 746	388	-	-	680	4 012	27 649	63 400	3 578	11 746	5 062	1 597	759	-	38 315	11 265	72 322
B	Siyathemba	NC077	39 936	17 709	1 350	-	-	867	7 705	34 767	102 334	10 296	16 263	11 406	3 851	1 463	-	55 265	21 156	119 700
B	Siyancuma	NC078	45 653	36 400	500	-	-	1 836	13 864	49 575	147 828	11 016	37 868	13 609	2 946	2 864	175	65 444	5 546	139 468
C	Pitiley Ka Seme (Nc)	DC7	28 259	-	-	-	-	100	-	22 915	51 274	-	-	-	-	-	-	42 117	4 747	46 864
	<b>Total Pitiley ka Seme (NC)</b>		<b>325 412</b>	<b>174 692</b>	<b>6 969</b>	-	-	<b>13 390</b>	<b>96 849</b>	<b>356 312</b>	<b>973 624</b>	<b>80 619</b>	<b>189 992</b>	<b>84 100</b>	<b>40 113</b>	<b>27 202</b>	<b>293</b>	<b>447 344</b>	<b>180 969</b>	<b>1 050 632</b>
B	Kall Garib	NC082	93 038	54 098	1 600	-	-	-	-	45 802	194 538	26 219	60 697	6 685	6 885	5 361	-	84 192	12 875	202 914
B	Ikheis	NC084	21 503	1 198	-	-	-	414	5 535	35 139	63 789	4 059	4 563	2 020	-	-	-	39 595	6 362	59 329
B	Tsantsabane	NC085	74 730	32 340	13 952	-	-	5 249	10 800	75 747	212 818	27 950	45 768	23 939	10 915	7 471	-	35 713	61 126	212 882
B	Kgatelopele	NC086	31 237	17 673	-	-	-	245	3 951	30 492	83 798	13 930	22 277	8 920	4 805	6 994	-	31 638	4 410	92 972
B	David Kruijer	NC087	234 811	183 362	5 525	-	-	15 002	5 000	203 831	647 531	85 437	267 694	51 647	28 335	23 347	-	136 998	52 575	645 615
C	Z F Mgcawu	DC8	44 775	-	-	-	-	142	-	18 163	63 080	-	-	-	-	-	-	56 884	7 014	63 898
	<b>Total Z F Mgcawu</b>		<b>500 093</b>	<b>287 473</b>	<b>22 276</b>	-	-	<b>21 052</b>	<b>25 286</b>	<b>409 373</b>	<b>1 265 553</b>	<b>157 595</b>	<b>396 435</b>	<b>95 755</b>	<b>52 959</b>	<b>45 903</b>	-	<b>384 419</b>	<b>144 544</b>	<b>1 277 610</b>
B	Sol Plaatje	NC091	644 340	434 000	72 500	-	-	27 757	190 500	522 247	1 891 344	486 708	700 551	255 104	75 450	56 783	-	247 461	159 059	1 981 116
B	Dikgatlong	NC092	47 970	7 556	30 035	-	-	75	45 250	36 527	167 412	8 782	29 517	36 955	4 706	6 606	-	92 597	20 159	199 322
B	Magareng	NC093	36 817	21 076	8 358	-	-	100	12 140	57 397	135 888	8 653	16 551	7 835	5 760	4 866	-	81 337	10 804	135 806
B	Phokwane	NC094	68 629	58 715	22 555	-	-	11 178	109 274	270 351	22 118	68 575	34 859	8 017	5 953	-	-	112 153	21 999	273 674
C	Frances Baard	DC9	61 215	-	-	-	-	2 166	3	96 885	160 269	-	-	-	-	-	-	112 991	6 654	119 645
	<b>Total Frances Baard</b>		<b>858 970</b>	<b>521 346</b>	<b>133 448</b>	-	-	<b>30 098</b>	<b>259 071</b>	<b>822 330</b>	<b>2 625 263</b>	<b>526 261</b>	<b>815 194</b>	<b>334 753</b>	<b>93 933</b>	<b>74 208</b>	-	<b>646 538</b>	<b>218 676</b>	<b>2 709 563</b>
	<b>Total Northern Cape</b>		<b>2 269 068</b>	<b>1 313 927</b>	<b>215 527</b>	-	-	<b>80 060</b>	<b>488 452</b>	<b>2 305 648</b>	<b>6 672 681</b>	<b>1 173 375</b>	<b>1 801 803</b>	<b>690 703</b>	<b>254 717</b>	<b>215 788</b>	<b>1 662</b>	<b>2 451 309</b>	<b>666 356</b>	<b>7 255 714</b>

Source: National Treasury Local Government Database - Original Budget

**OPERATING BUDGET FOR 2016/17**

R thousands		Code		Budgeted Expenditure							Budgeted Revenue										
				Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Debt impairment	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Billed Service Charges Other	Transfers and Subsidies	Other Revenue	Total Revenue
<b>NORTH WEST</b>																					
B	Moretele	NW371	96 788	-	-	-	-	6 877	42 086	236 744	382 495	47 799	-	19 648	-	11 616	-	383 924	10 705	473 692	
B	Madibeng	NW372	370 680	420 000	95 000	-	-	10 000	201 000	486 171	1 582 851	294 576	445 000	147 500	35 000	30 000	-	770 530	126 605	1 849 211	
B	Rustenburg	NW373	577 889	1 486 660	282 612	-	-	52 721	386 643	1 099 510	3 886 035	300 115	2 072 510	484 254	250 835	113 160	295	982 642	251 963	4 455 776	
B	Kgetlengrivier	NW374	43 322	25 423	1 101	-	-	500	5 540	82 174	158 060	7 146	41 656	9 099	4 105	2 051	-	69 241	30 292	163 590	
B	Moses Kotane	NW375	191 559	-	60 000	-	-	6 606	73 622	430 240	762 028	91 274	-	103 921	2 910	7 288	-	540 341	94 179	839 913	
C	Bojanala Platinum	DC37	161 677	-	-	-	-	250	-	136 873	298 800	-	-	-	-	-	-	313 650	1 400	315 050	
	<b>Total Bojanala Platinum</b>		<b>1 441 915</b>	<b>1 932 083</b>	<b>438 713</b>	<b>-</b>	<b>-</b>	<b>76 955</b>	<b>708 892</b>	<b>2 471 712</b>	<b>7 070 269</b>	<b>740 910</b>	<b>2 559 166</b>	<b>764 422</b>	<b>292 850</b>	<b>164 116</b>	<b>295</b>	<b>3 060 328</b>	<b>515 144</b>	<b>8 097 231</b>	
B	Ratlou	NW381	53 866	-	-	-	-	2 697	3 744	54 370	114 677	11 691	-	-	-	-	-	144 928	4 528	161 147	
B	Tswaing	NW382	72 021	33 483	815	-	-	5 095	55 626	167 041	14 050	38 760	5 701	6 462	8 219	-	-	119 766	3 976	196 934	
B	Mafikeng	NW383	232 165	-	72 484	-	-	3 307	74 421	255 893	638 269	189 312	-	82 036	36 328	28 958	5 617	276 089	65 213	683 553	
B	Ditsobotla	NW384	156 292	123 000	-	-	-	870	20 000	106 084	406 246	52 000	171 000	43 892	11 497	12 981	-	136 667	18 084	446 121	
B	Ramotshere Moiloa	NW385	116 377	46 856	-	-	-	1 285	17 103	111 617	293 238	24 700	52 381	7 076	5 781	8 053	-	165 513	28 507	292 011	
C	Ngaka Modiri Molema	DC38	302 228	-	-	-	-	3 150	-	399 727	705 105	-	-	-	-	-	-	850 954	3 500	854 454	
	<b>Total Ngaka Modiri Molema</b>		<b>932 948</b>	<b>203 339</b>	<b>73 299</b>	<b>-</b>	<b>-</b>	<b>11 308</b>	<b>120 364</b>	<b>983 317</b>	<b>2 324 576</b>	<b>291 753</b>	<b>262 142</b>	<b>138 704</b>	<b>60 068</b>	<b>58 211</b>	<b>5 617</b>	<b>1 693 917</b>	<b>123 807</b>	<b>2 634 220</b>	
B	Naledi (Nw)	NW392	160 409	85 053	10 000	-	-	2	20 650	127 983	404 098	45 195	141 493	30 356	18 480	17 128	-	123 528	38 306	414 486	
B	Mamusa	NW393	48 189	28 415	47	-	-	821	40 496	61 734	179 701	12 387	34 604	4 852	5 514	6 486	-	81 779	23 924	169 545	
B	Greater Taung	NW394	80 284	3 900	-	-	-	230	2 000	101 727	188 141	21 500	3 770	750	1 818	2 924	-	214 572	11 674	257 007	
B	Lekwa-Teemane	NW396	56 551	54 084	25 000	-	-	1 611	64 000	111 687	312 932	19 080	66 968	39 878	20 064	13 596	-	83 087	75 172	317 844	
B	Kajisano-Molapo	NW397	28 199	-	-	-	-	291	2 016	138 814	169 320	16 480	-	-	-	-	-	133 099	10 804	160 382	
C	Dr Ruth Segomotsi Mompati	DC39	106 094	-	102 000	-	-	-	50	98 331	306 476	-	-	-	-	-	-	613 856	7 205	621 061	
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>479 728</b>	<b>171 452</b>	<b>137 047</b>	<b>-</b>	<b>-</b>	<b>2 954</b>	<b>129 212</b>	<b>640 275</b>	<b>1 560 668</b>	<b>114 641</b>	<b>246 835</b>	<b>75 836</b>	<b>45 876</b>	<b>40 133</b>	<b>-</b>	<b>1 249 921</b>	<b>167 083</b>	<b>1 940 325</b>	
B	City Of Matielosana	NW403	527 466	555 674	256 128	-	-	14 181	367 523	1 097 984	2 818 956	317 223	801 493	492 182	106 575	149 572	26 600	485 887	269 257	2 648 789	
B	Maquassi Hills	NW404	77 079	37 726	40 188	-	-	2 150	-	141 862	299 005	14 372	25 473	19 847	13 677	5 888	-	127 619	38 668	245 544	
B	Tlokwe-Venterdorp	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Kenneth Kaunda	DC40	78 228	-	-	-	-	-	-	94 100	172 329	-	-	-	-	-	-	-	174 441	1 197	175 638
	<b>Total Dr Kenneth Kaunda</b>		<b>682 774</b>	<b>593 400</b>	<b>296 316</b>	<b>-</b>	<b>-</b>	<b>16 331</b>	<b>367 523</b>	<b>1 333 947</b>	<b>3 290 290</b>	<b>331 595</b>	<b>826 966</b>	<b>512 029</b>	<b>120 252</b>	<b>155 461</b>	<b>26 600</b>	<b>787 947</b>	<b>309 121</b>	<b>3 069 971</b>	
	<b>Total North West</b>		<b>3 537 365</b>	<b>2 900 273</b>	<b>945 376</b>	<b>-</b>	<b>-</b>	<b>107 548</b>	<b>1 325 990</b>	<b>5 429 251</b>	<b>14 245 803</b>	<b>1 478 898</b>	<b>3 895 109</b>	<b>1 490 991</b>	<b>519 046</b>	<b>417 921</b>	<b>32 513</b>	<b>6 792 113</b>	<b>1 115 157</b>	<b>15 741 747</b>	

Source: National Treasury Local Government Database : Original Budget

