

**CAPITAL BUDGET FOR 2017/18**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Province</b>																					
Eastern Cape	EC	152 716	1 698 593	3 585 083	175 131	642 186	953 075	243 920	32 800	73 020	94 702	269 079	864 301	16 750	8 801 356	6 818 110	189 352	1 406 632	53 000	334 262	8 801 356
Free State	FS	215 753	755 727	575 374	120 942	247 442	474 567	77 100	19 397	113 237	37 295	215 279	174 664	-	3 026 778	2 104 757	285 000	426 075	54 109	156 838	3 026 778
Gauteng	GT	908 216	4 136 578	2 004 293	34 000	2 584 684	775 092	-	55 000	153 100	789 637	1 845 892	6 681 940	100 000	20 068 432	8 374 821	6 143 515	3 471 916	369 073	1 709 106	20 068 432
Kwazulu-Natal	KZ	195 525	2 134 000	3 798 337	529	1 168 669	1 290 897	1 170 219	19 504	124 738	1 450 356	1 095 836	1 596 442	105 848	14 150 900	9 287 125	1 274 397	2 868 601	166 910	553 867	14 150 900
Limpopo	LP	76 946	1 331 078	2 924 333	80 890	346 556	211 164	-	16 817	30 800	94 937	367 889	335 325	16 882	5 833 615	4 710 490	134 000	293 401	14 074	681 650	5 833 615
Mpumalanga	MP	128 995	799 485	1 784 658	-	206 421	514 603	-	5 750	24 560	8 635	202 979	115 945	14 500	3 806 530	3 274 778	164 644	281 007	16 076	70 025	3 806 530
North West	NW	41 095	788 226	1 034 415	-	102 300	302 450	-	42 876	12 500	3 605	89 576	156 997	-	2 574 040	2 358 971	56 640	22 000	43 000	93 429	2 574 040
Northern Cape	NC	6 075	230 016	622 636	-	147 550	292 395	-	5 100	5 289	12 223	33 489	59 035	1 547	1 414 355	1 228 924	721	9 873	-	174 838	1 414 355
Western Cape	WC	402 053	1 760 471	1 195 230	129 100	1 307 650	1 414 218	152 345	81 337	106 679	179 715	482 658	813 331	69 700	8 094 486	3 191 796	3 214 690	1 475 369	89 200	123 432	8 094 486
<b>Total National</b>		<b>2 127 373</b>	<b>13 634 175</b>	<b>17 524 359</b>	<b>540 592</b>	<b>6 753 458</b>	<b>6 228 460</b>	<b>1 643 584</b>	<b>278 581</b>	<b>643 923</b>	<b>2 671 105</b>	<b>4 602 676</b>	<b>10 796 979</b>	<b>325 227</b>	<b>67 770 493</b>	<b>41 349 772</b>	<b>11 462 959</b>	<b>10 254 874</b>	<b>805 442</b>	<b>3 897 447</b>	<b>67 770 493</b>

Source: National Treasury Local Government Database - Indicative Budget Year 1

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		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Metro</b>																					
	BUF	65 112	273 829	95 000	167 667	163 000	507 024	-	-	55 947	45 000	41 177	303 067	4 000	1 720 823	892 786	189 352	638 685	-	-	1 720 823
	CPT	316 390	1 290 029	664 386	126 450	945 413	848 275	143 007	67 800	68 200	161 070	268 372	593 809	63 000	5 556 200	2 163 032	2 376 700	875 912	83 900	56 657	5 556 200
	EKU	832 050	1 568 534	611 700	34 000	643 560	91 600	-	51 500	123 050	611 249	150 600	1 056 583	100 000	5 874 426	2 361 735	2 066 850	-	-	1 445 841	5 874 426
	eThekweni	85 252	627 620	733 363	-	587 950	660 318	1 137 686	2 200	64 476	1 261 086	583 447	1 268 319	99 548	7 111 265	3 900 291	1 000 000	2 210 974	-	-	7 111 265
	City Of Johannesburg	-	1 148 295	741 297	-	1 339 716	494 198	-	-	-	86 800	1 280 500	4 450 705	-	9 541 511	2 917 001	3 068 965	3 303 117	252 428	-	9 541 511
	Mangaung	196 126	419 754	141 221	120 042	171 136	275 104	77 100	1 900	25 603	-	64 001	102 705	-	1 594 693	885 503	285 000	350 081	24 109	50 000	1 594 693
	Nelson Mandela Bay	46 494	461 429	185 050	-	193 248	327 267	243 920	12 000	6 000	-	19 921	100 438	101 017	1 709 535	1 147 014	-	509 521	53 000	-	1 709 535
	City Of Tshwane	20 000	1 254 256	438 304	-	418 312	135 000	-	-	72 028	-	268 944	1 097 220	-	3 704 064	2 449 064	1 000 000	-	100 000	155 000	3 704 064
	<b>Total Metros</b>	<b>1 561 424</b>	<b>7 043 747</b>	<b>3 610 320</b>	<b>448 159</b>	<b>4 462 335</b>	<b>3 338 786</b>	<b>1 601 713</b>	<b>135 400</b>	<b>343 277</b>	<b>2 257 154</b>	<b>2 757 479</b>	<b>8 973 425</b>	<b>279 298</b>	<b>36 812 517</b>	<b>16 716 426</b>	<b>9 986 866</b>	<b>7 888 290</b>	<b>513 437</b>	<b>1 707 498</b>	<b>36 812 517</b>

Source: National Treasury Local Government Database - Indicative Budget Year 1

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<b>Summary per Top 19</b>																					
	Matjhabeng FS184	-	25 903	5 486	-	-	43 529	-	3 018	-	8 917	27 599	10 567	-	125 020	125 020	-	-	-	125 020	
	Emluleni GT421	-	26 500	92 400	-	109 835	-	-	-	23 900	-	56 767	51 212	-	360 614	191 965	-	168 649	-	360 614	
	Mogale City GT481	44 666	52 923	67 792	-	21 000	14 974	-	-	-	-	42 645	-	-	244 000	181 026	-	-	62 974	244 000	
	Msunduzi KZN225	-	445 693	86 591	-	226 800	61 000	8 715	-	15 000	58 929	55 650	62 370	-	1 020 748	460 223	120 000	440 525	-	1 020 748	
	Newcastle KZN252	-	37 062	9 307	-	22 000	116 293	-	-	-	-	-	-	-	184 662	184 662	-	-	-	184 662	
	Umlhlatuze KZN282	20 780	77 560	122 308	-	43 200	58 671	200	-	-	-	58 338	35 220	-	416 277	180 790	100 000	135 368	-	416 277	
	Polokwane LIM354	34 702	214 488	288 637	80 890	18 226	172 264	-	-	15 500	-	66 146	32 899	-	923 952	599 451	134 000	190 501	-	923 952	
	Govan Mbeki MP307	-	1 124	393	-	24 552	61 798	-	-	-	-	8 632	8 118	-	104 617	86 499	-	-	-	104 617	
	Emalahleni (Mp) MP312	-	5 000	124 560	-	2 518	29 955	-	-	-	1 000	2 300	-	-	165 333	165 333	-	-	-	165 333	
	Steve Tshwete MP313	4 885	79 615	54 107	-	50 742	66 561	-	5 750	4 710	1 585	23 540	25 974	10 000	327 469	74 147	164 644	88 678	-	327 469	
	City of Mbombela MP326	23 510	301 032	284 724	-	50 546	26 557	-	-	3 050	-	13 936	46 063	-	749 419	586 031	-	147 312	16 076	749 419	
	Sol Plaatje NCO91	-	28 996	49 824	-	10 489	11 821	-	-	5 255	966	3 624	32 458	-	143 433	104 287	-	-	-	143 433	
	Madibeng NW372	7 000	67 393	74 200	-	21 000	72 000	-	-	3 500	18 500	7 300	-	-	274 393	274 393	-	-	-	274 393	
	Rustenburg NW373	-	297 778	176 000	-	30 000	43 000	-	-	-	-	1 453	27 722	-	575 953	510 953	-	22 000	43 000	575 953	
	City Of Matlosana NW403	-	47 767	24 027	-	21 000	18 500	-	-	-	-	12 022	4 826	-	128 141	128 141	-	-	-	128 141	
	Tlokweng-Ventersdorp NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Drakenstein WCO23	4 168	93 226	87 923	-	92 700	244 864	-	292	605	1 500	27 414	34 156	-	586 849	76 246	470 603	40 000	-	586 849	
	Stellenbosch WCO24	11 410	29 342	53 600	2 600	25 530	24 623	-	2 600	-	6 900	23 066	35 585	500	215 757	62 275	36 000	116 482	1 000	215 757	
	George WCO44	8 555	70 839	81 811	50	57 436	75 254	-	1 900	10 000	500	21 188	51 227	1 950	380 710	118 617	113 441	136 562	-	380 710	
	<b>Total Top 19</b>	<b>159 676</b>	<b>1 902 241</b>	<b>1 683 890</b>	<b>83 540</b>	<b>827 574</b>	<b>1 141 665</b>	<b>8 915</b>	<b>13 560</b>	<b>81 520</b>	<b>82 797</b>	<b>461 519</b>	<b>467 997</b>	<b>12 450</b>	<b>6 927 345</b>	<b>4 110 058</b>	<b>1 138 688</b>	<b>1 486 076</b>	<b>60 076</b>	<b>132 448</b>	<b>6 927 345</b>

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<b>Metros</b>																					
	BUF	65 112	273 829	95 000	167 667	163 000	507 024	-	-	55 947	45 000	41 177	303 067	4 000	1 720 823	892 786	189 352	638 685	-	-	1 720 823
	CPT	316 390	1 290 029	664 386	126 450	945 413	848 275	143 007	67 800	68 200	161 070	268 372	593 809	63 000	5 556 200	2 163 032	2 376 700	875 912	83 900	56 657	5 556 200
	EKURHULENI Metro	832 050	1 568 534	611 700	34 000	643 560	91 600	-	51 500	123 050	611 249	150 600	1 056 583	100 000	5 874 426	2 361 735	2 066 850	-	1 445 841	-	5 874 426
	eThekweni	85 252	627 620	733 363	-	587 950	660 318	-	-	64 476	1 261 086	583 447	1 268 319	99 548	7 111 265	3 900 291	1 000 000	-	-	-	7 111 265
	JHB	1 148 295	741 297	-	-	1 339 716	494 198	1 137 686	2 200	-	-	86 800	1 280 500	-	4 450 705	9 541 511	2 917 001	3 068 965	2 210 974	252 428	9 541 511
	Mangungu	196 126	419 754	141 221	120 042	171 136	275 104	77 100	1 900	25 603	-	64 001	102 705	-	1 594 693	885 503	285 000	350 081	24 109	50 000	1 594 693
	Nelson Mandela Bay	46 494	461 429	185 050	-	193 248	327 267	243 920	12 000	6 000	19 921	100 438	101 017	12 750	1 709 535	1 147 014	-	509 521	53 000	-	1 709 535
	City Of Tshwane	20 000	1 254 256	438 304	-	418 312	135 000	-	-	-	72 028	268 944	1 097 220	-	3 704 064	2 449 064	1 000 000	-	100 000	155 000	3 704 064
	<b>Total Metros</b>	<b>1 561 424</b>	<b>7 043 747</b>	<b>3 610 320</b>	<b>448 159</b>	<b>4 462 335</b>	<b>3 338 786</b>	<b>1 601 713</b>	<b>135 400</b>	<b>343 277</b>	<b>2 257 154</b>	<b>2 757 479</b>	<b>8 973 425</b>	<b>279 298</b>	<b>36 812 517</b>	<b>16 716 426</b>	<b>9 986 866</b>	<b>7 888 290</b>	<b>513 437</b>	<b>1 707 498</b>	<b>36 812 517</b>
<b>Local Municipalities</b>																					
	Dr Beyers Naude	EC101	-	12 305	66 773	-	8 755	13 921	-	-	-	517	1 962	1 232	105 466	105 317	-	-	-	149	105 466
	Blue Crane Route	EC102	340	13 833	500	-	10 000	-	-	-	-	-	270	3 800	28 743	23 833	-	-	-	4 910	28 743
	Makana	EC104	-	-	-	-	12 110	-	-	-	-	-	-	220	12 330	12 330	-	-	-	-	12 330
	Ndlambe	EC105	-	10 400	3 481	-	9 000	305	-	-	5 365	6 228	28 146	-	62 925	35 548	-	-	-	27 376	62 925
	Sundays River Valley	EC106	-	8 500	15 000	-	15 000	1 338	-	-	-	-	-	-	39 838	39 838	-	-	-	-	39 838
	Kouga	EC108	-	-	-	-	10 000	29 672	-	-	-	4 826	3 380	-	49 420	40 840	-	-	-	8 580	49 420
	Kou-Kamma	EC109	-	-	11 161	-	-	3 720	-	-	-	-	-	-	14 882	14 882	-	-	-	-	14 882
	Mbhashe	EC121	-	56 416	-	-	20 709	-	-	-	-	-	-	90 896	168 021	168 021	-	-	-	-	168 021
	Minquma	EC122	-	66 179	-	-	5 946	-	-	-	-	1 086	3 203	-	76 414	76 414	-	-	-	-	76 414
	Great Kei	EC123	-	3 697	-	-	4 248	-	-	-	-	10 048	3 964	-	21 957	13 532	-	8 424	-	-	21 957
	Amahlathi	EC124	-	19 854	-	-	9 112	-	-	-	-	9 776	5 349	-	44 091	27 300	-	-	-	-	16 791
	Nqushwa	EC126	-	17 629	-	-	4 248	-	-	-	3 313	4 975	3 306	-	33 471	26 297	-	-	-	-	7 175
	Raymond Mhlaba	EC129	-	38 112	-	-	5 000	-	-	-	-	-	-	-	43 112	43 112	-	-	-	-	43 112
	Inuba Yethemba	EC131	-	12 046	-	-	12 666	-	-	-	10 923	-	-	-	35 635	18 391	-	-	-	-	17 244
	Intsika Yethu	EC135	-	27 178	-	7 464	-	1 843	-	-	3 765	212	-	-	40 462	40 250	-	-	-	212	40 462
	Emalaheni (Ec)	EC136	-	19 636	-	-	-	-	9 055	-	1 100	2 758	-	-	32 549	32 549	-	-	-	-	32 549
	Enqobo	EC137	5 435	48 991	-	-	20 000	-	1 062	1 805	-	-	24 249	-	101 543	59 391	-	40 061	-	2 090	101 543
	Sakhisizwe	EC138	-	20 365	-	-	-	-	-	-	-	-	1 653	-	550	22 568	-	-	-	550	22 568
	Enoch Majima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Elundini	EC141	-	44 850	-	-	3 664	-	212	-	797	1 975	5 367	-	56 864	39 826	-	-	-	17 038	56 864
	Senqu	EC142	80	37 320	-	-	-	-	-	8 630	-	7 270	2 023	-	55 323	39 351	-	15 972	-	-	55 323
	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Nqauza Hills	EC153	-	55 786	-	-	12 000	-	4 228	-	11 855	15 570	-	-	116 838	116 838	-	-	-	-	116 838
	Port St Johns	EC154	-	80 104	-	-	-	-	-	-	-	-	5 588	-	85 692	60 104	-	-	-	25 588	85 692
	Nyandeni	EC155	-	61 961	-	-	-	-	-	-	264	-	1 146	-	63 371	63 371	-	-	-	-	63 371
	Mthorolo	EC156	2 549	20 051	-	-	-	-	-	5 243	-	16 820	7 447	-	52 111	52 111	-	-	-	-	52 111
	King Sabata Dalindyebo	EC157	-	83 962	-	-	15 000	-	-	-	-	5 207	-	-	104 169	98 962	-	-	-	-	5 207
	Matatiele	EC441	-	-	-	-	52 880	-	1 000	-	1 100	1 000	3 270	-	59 250	59 250	-	-	-	-	59 250
	Umzimvubu	EC442	-	127 855	-	-	-	-	-	-	1 111	3 308	10 016	-	142 290	77 482	-	-	-	-	64 808
	Mbizana	EC443	814	47 009	-	-	5 600	-	-	637	-	-	1 629	-	55 689	52 609	-	-	-	3 081	55 689
	Ntabankulu	EC444	-	26 351	-	-	50 000	-	-	-	616	494	-	-	77 461	76 351	-	-	-	1 110	77 461
	Letsemeng	FS161	-	13 365	6 843	-	-	-	-	-	-	-	4 301	-	82 754	82 754	-	-	-	-	82 754
	Kopanoeng	FS162	-	-	60 500	-	2 000	-	-	-	-	-	-	-	62 500	62 500	-	-	-	-	62 500
	Mohokare	FS163	-	18 606	65 500	-	-	-	-	-	-	-	1 596	-	85 702	84 106	-	-	-	1 596	85 702
	Masilomyana	FS181	-	16 843	-	-	-	-	-	157	-	5 703	1 195	-	23 898	23 898	-	-	-	-	23 898
	Tokologo	FS182	-	14 633	30 059	-	-	-	-	558	-	-	758	-	46 009	46 009	-	-	-	-	46 009
	Tswelopele	FS183	-	12 514	30 000	-	-	599	-	-	-	3 673	-	-	46 785	16 785	-	-	30 000	-	46 785
	Matjhabeng	FS184	-	25 903	5 486	-	43 529	-	3 018	-	8 917	27 599	10 567	-	125 020	125 020	-	-	-	-	125 020
	Nala	FS185	-	4 451	4 958	-	8 000	-	-	-	1 514	6 225	1 000	-	39 283	38 283	-	1 000	-	-	39 283
	Setsoto	FS191	-	20 525	45 000	-	2 000	-	-	788	-	4 039	-	-	92 879	92 879	-	-	-	-	92 879
	Dlhabeng	FS192	-	1 140	38 509	-	16 093	-	5 000	-	1 976	11 800	-	-	74 518	74 518	-	-	-	-	74 518
	Nklotana	FS193	-	5 044	3 730	-	-	-	-	-	6 105	1 460	-	-	31 389	25 899	-	-	-	-	31 389
	Maluti-a-Phofung	FS194	-	112 902	41 064	-	16 000	45 037	5 000	1 800	8 342	59 623	13 780	-	301 747	209 501	-	5 490	-	-	92 246
	Phumolela	FS195	-	15 344	29 714	-	5 000	-	-	-	-	3 949	1 073	-	55 079	55 079	-	-	-	-	55 079
	Mantsope	FS196	-	20 358	3 635	-	4 200	-	-	-	15 000	-	-	-	43 193	43 193	-	-	-	-	43 193
	Moghaka	FS201	-	15 982	15 000	-	12 000	-	-	8 260	-	6 163	1 683	-	59 088	59 088	-	-	-	-	59 088
	Nyalthe	FS203	-	2 966	36 017	-	4 026	25 000	-	13 096	-	9 208	2 109	-	92 422	92 422	-	-	-	-	92 422
	Metsimahalo	FS204	19 527	27 070	9 500	900	15 880	19 086	4 479	4 730	1 450	1 222	24 932	-	127 977	58 473	-	69 504	-	-	127 977
	Mafulwe	FS205	-	8 327	8 639	-	8 000	2 143	-	-	96	4 246	4 785	-	36 236	28 846	-	-	-	7 390	36 236
	Emfuleni	GT421	-	26 500	92 400	-	109 835	-	-	23 900	-	56 767	51 212	-	360 614	191 965	-	168 649	-	-	360 614
	Midvaal	GT422	11 500	2 528	16 800	-</															

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-	Richmond	KZN227	15 463	-	-	-	-	-	-	-	-	2 387	-	-	17 850	17 850	-	-	-	-	17 850
-	Okhahlamba	KZN235	39 877	-	-	-	-	-	-	-	-	-	85	-	39 962	39 877	-	-	-	85	39 962
-	Inkosi Langalibalele	KZN237	34 352	-	-	-	-	-	-	-	-	-	13 154	-	47 506	47 506	-	-	-	-	47 506
-	Alfred Duma	KZN238	80 826	-	-	-	-	17 000	-	-	2 120	-	32 494	-	132 439	69 148	-	-	-	63 292	132 439
1 020	Endumeni	KZN241	-	-	-	-	-	1 100	-	-	-	-	9 977	4 538	16 635	-	-	-	-	16 635	16 635
-	Nquthu	KZN242	5 600	-	-	-	-	-	-	-	-	-	45 621	12 727	63 948	63 948	-	-	-	-	63 948
-	Masinga	KZN244	37 948	-	-	-	-	-	-	-	8 480	-	-	-	46 428	37 948	-	-	-	8 480	46 428
10 000	Umvoti	KZN245	-	-	-	-	-	15 150	-	-	-	-	-	-	40 980	30 444	-	-	-	10 536	40 980
-	Newcastle	KZN252	37 062	9 307	-	-	22 000	116 293	-	-	-	-	-	-	184 662	184 662	-	-	-	-	184 662
-	eMadlangeni	KZN253	8 509	-	-	-	9 000	-	-	-	-	-	-	-	17 509	17 509	-	-	-	-	17 509
-	Dannhauser	KZN254	11 955	-	-	-	3 501	-	-	13 082	2 059	8 054	-	-	38 651	22 199	-	-	-	16 452	38 651
-	eDumbe	KZN261	-	-	-	-	21 000	-	-	-	-	-	-	-	38 465	38 465	-	-	-	-	38 465
-	uPhongolo	KZN262	27 460	-	-	-	13 000	-	-	-	-	-	-	-	50 757	40 460	9 397	-	-	900	50 757
-	Abaqulusi	KZN263	37 966	1 936	-	-	29 558	1 755	-	174	11	3 069	-	-	74 469	57 966	-	-	-	16 503	74 469
-	Nongoma	KZN265	32 567	-	-	-	12 000	-	-	1 000	-	-	-	-	49 667	44 567	-	-	-	5 100	49 667
-	Ulundi	KZN266	7 892	-	-	-	15 000	-	-	-	-	7 893	-	-	46 571	46 571	-	-	-	-	46 571
-	Umbhabyalingana	KZN271	13 500	317	529	-	15 000	-	-	4 500	212	24 300	-	-	65 037	58 146	-	-	-	6 891	65 037
-	Jozini	KZN272	-	-	-	-	15 000	-	-	-	-	41 417	-	-	70 954	53 231	-	-	-	17 723	70 954
5 000	Mtubatuba	KZN275	20 400	-	-	-	13 000	-	-	-	-	4 700	-	-	44 903	44 903	-	-	-	-	44 903
-	The New Bq 5 False Bay	KZN276	13 711	-	-	-	-	-	-	-	-	11 619	-	-	25 330	21 781	-	-	-	3 549	25 330
-	Mloloti	KZN281	-	-	-	-	-	-	-	-	-	50 273	-	-	50 273	36 773	-	-	-	-	50 273
20 780	uMhlatuze	KZN282	77 560	122 308	-	-	43 200	58 671	200	-	-	58 338	35 220	-	416 277	180 790	100 000	135 368	-	120	416 277
1 200	uMlalazi	KZN284	45 651	-	-	-	405	-	-	-	-	15 308	-	4 000	73 747	73 747	-	-	-	-	73 747
-	Mhlonjaneni	KZN285	20 033	-	-	-	9 328	-	-	-	-	3 413	-	-	36 296	29 043	-	-	-	7 253	36 296
-	Nkandla	KZN286	-	-	-	-	25 000	-	-	23 295	-	-	-	-	52 019	48 295	-	-	3 724	-	52 019
-	Mandeni	KZN291	34 556	-	-	-	-	-	-	-	-	2 900	1 006	-	38 462	34 556	3 906	-	-	-	38 462
22 480	KwaDukuza	KZN292	97 198	-	-	-	23 377	-	-	6 072	50	36 599	10 815	2 300	198 891	72 368	-	-	-	126 522	198 891
-	Ndwendwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Greater Kokstad	KZN433	18 879	-	-	-	10 800	-	-	-	3 000	15 700	1 500	-	49 879	23 637	-	-	-	26 242	49 879
846	Ubulhebezwe	KZN434	10 291	-	-	-	31 500	-	-	-	-	22 656	3 915	-	69 209	57 441	-	7 370	-	4 398	69 209
-	Umzimkhulu	KZN435	42 591	-	-	-	-	-	-	-	-	-	-	-	42 591	42 591	-	-	-	-	42 591
-	Dr Nkosazana Dlamini Z.	KZN436	27 978	-	-	-	-	-	-	-	15 317	11 901	7 118	-	62 314	42 722	-	-	-	19 592	62 314
16 000	Greater Giyani	LIM331	59 465	-	-	-	24 300	-	10 000	-	-	14 222	14 960	-	138 946	68 966	-	-	-	69 960	138 946
2 500	Greater Letaba	LIM332	44 450	-	-	-	3 200	-	-	-	-	85 800	5 579	-	141 529	58 969	-	-	-	82 560	141 529
-	Greater Tzaneen	LIM333	107 006	-	-	-	20 000	-	-	-	-	-	2 100	-	129 106	96 742	-	-	-	32 363	129 106
-	Ba-Phalaborwa	LIM334	23 660	-	-	-	13 600	-	-	7 800	-	-	4 100	-	49 160	34 532	-	-	-	14 628	49 160
-	Maruleng	LIM335	32 986	-	-	-	-	-	-	-	-	21 891	5 285	-	60 162	27 377	-	32 785	-	60 162	60 162
-	Musina	LIM341	10 600	-	-	-	5 800	-	-	-	-	6 587	8 000	-	30 987	29 637	-	-	-	1 350	30 987
-	Thulamela	LIM343	91 900	-	-	-	-	-	1 000	-	-	17 850	82 955	-	193 705	101 824	-	-	-	91 883	193 705
-	Makhado	LIM344	94 765	-	-	-	76 330	-	-	-	-	15 365	-	-	186 460	119 765	-	-	-	66 695	186 460
5 287	Makhado-Thulamela	LIM345	44 163	-	-	-	-	-	8 000	5 000	-	25 000	27 006	-	114 456	99 284	-	-	-	15 172	114 456
-	Bitouberg	LIM351	45 367	-	-	-	9 120	-	-	-	-	8 497	-	-	62 984	52 367	-	-	-	10 617	62 984
-	Molemole	LIM353	30 129	-	-	-	2 200	-	-	-	3 000	9 375	8 168	-	52 872	34 902	-	-	-	17 970	52 872
34 702	Polokwane	LIM354	214 488	288 837	80 890	-	18 226	172 264	-	15 500	-	66 146	32 899	-	923 952	599 451	134 000	190 501	-	923 952	923 952
13 000	Lepelle-Nkumpi	LIM355	112 073	-	-	-	-	-	-	-	-	27 000	3 800	-	155 873	55 343	-	-	-	100 530	155 873
-	Thabazimbi	LIM361	-	72 736	-	-	9 074	-	-	-	-	-	-	-	86 810	72 736	-	-	14 074	-	86 810
-	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Bela Bela	LIM366	54 794	-	-	-	30 470	-	-	-	-	-	-	-	85 264	78 924	-	-	-	6 340	85 264
3 906	Mogalakwena	LIM367	49 323	195 383	-	-	27 796	13 700	5 217	300	60 350	30 952	8 418	-	395 345	325 230	-	70 115	-	395 345	395 345
-	Modimolle-Mookgopong	LIM368	7 000	53 011	-	-	13 000	14 700	-	2 000	-	3 600	-	-	93 311	93 311	-	-	-	93 311	93 311
-	Ephraim Mogale	LIM471	51 503	-	-	-	1 940	-	-	-	3 000	3 201	9 294	-	68 937	32 571	-	-	-	36 366	68 937
1 000	Elias Mtshele	LIM472	58 280	-	-	-	11 500	-	-	-	-	9 432	-	-	80 212	66 212	-	-	-	14 000	80 212
-	Makhuduthamaga	LIM473	126 619	-	-	-	-	-	-	-	3 000	-	4 180	-	133 799	133 799	-	-	-	133 799	133 799
500	Fetakomo-Greater Tuba	LIM476	72 507	200	-	-	80 000	-	600	200	16 000	28 500	-	-	198 507	169 457	-	-	-	29 050	198 507
-	Albert Luthuli	MP301	-	48 000	-	-	6 000	36 734	-	-	-	-	-	-	90 734	90 734	-	-	-	-	90 734
-	Msakaligwa	MP302	-	51 375	-	-	10 000	-	-	-	-	-	7 000	-	68 375	61 375	-	7 000	-	-	68 375
-	Mkhondo	MP303	58 407	-	-	-	7 000	18 325	-	-	-	-	-	-	83 732	83 732	-	-	-	-	83 732
-	Pitsoley Ka Seme (MP)	MP304	4 500	10 255	-	-	9 000	10 874	-	-	-	-	-	-	34 629	34 629	-	-	-	-	34 629
-	Lekwa	MP305	10 988	-	-	-	6 000	17 000	-	-	-	-	-	-	33 988	33 988	-	-	-	-	33 988
-	Dipaleseng	MP306	-	4 981	-	-	-	-	-	-	-	-	-	-	4 981	4 981	-	-	-	-	4 981
-	Govan Mbeki	MP307	1 124	393	-	-	24 552	61 798	-	-	8 632	8 118	-	-	104 617	86 499	-	-	-	18 118	104 617
-	Victor Khanye	MP311	13 400	10 188	-	-	18 094	46 045	7 700	-	-	2 689	637	-	98 753	79 983	-	-	-	18 770	98 753
-	Emalahleni (Mp)	MP312	5 000	124 560	-	-	2 518	29 955	-	-	1 000	2 300	-	-	165 333	165 333	-	-	-	-	165 333
4 885	Steve Tshwete	MP313	79 615	54 107	-	-	50 742	66 561	5 750	4 710	1 585	23 540	25 974	10 000	327 469	74 147	164 644	88 678	-	327 469	327 469
-	Emakhazeni	MP314	5 000	12 160	-	-	7 789	9 493	-	-	3 050	250	1 113	-	38 854	37 741	-	-	-	1 113	38 854
-	Thembelele Hani	MP315	-	70 622	-	-	-	46 760	-	-	-	-	-	-	117 382	117 382	-	-	-	-	117 382
-	Dr J.S. Moroka	MP316	19 840	86 000	-	-	21 000	-	-	-	-	6 394	-	-	133 234	133 234	-	-	-	-	133 234
2 000	Thaba Chweu	MP321	41 766	-	-	-	4 500	-	-	-	-	5 107	-	-	53 373	46 873	-	-	-	6 500	53 373
-	Nkomazi	MP324	65 145	210 740	-	-	4 700	8 000	-	9 100	-	74 821	2 215	-	374 722	367 807	-	6 915	-	-	374 722
86 600	Bushbuckridge	MP325	202 600	796 500	-	-	-	108 500	-	-	-	66 609	5 000	4 500	1 270 309	1 270 309	-	-	-	-	1 270 309
23 510	City of Mbombela	MP326	301 032	284 724	-	-	50 546	26 557	3 050	-	-	13 936	46 063</								

**CAPITAL BUDGET FOR 2017/18**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue								
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Retention	Car Parks Bus Terminals and Taxi Ranks	Electricity Retention	Sewerage Purification and Retention	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue		
	Emthanjeni	2 235	11 177	500	-	4 601	1 450	-	-	34	-	-	332	76	-	20 405	13 711	-	-	-	-	6 694	20 405
	Kareeberg	-	3 000	20 000	-	-	3 617	-	-	-	-	-	1 500	-	-	28 117	28 117	-	-	-	-	-	28 117
	Renosierberg	-	7 544	-	-	1 000	-	-	-	-	-	-	-	-	-	8 544	8 544	-	-	-	-	-	8 544
	Thembehle	-	9 086	-	-	-	-	-	-	-	-	-	-	-	-	9 086	9 086	-	-	-	-	-	9 086
	Siyathemba	-	9 954	10 000	-	-	-	-	-	-	-	-	-	-	-	19 954	19 954	-	-	-	-	-	19 954
	Siyancuma	-	16 908	-	-	2 000	-	-	-	-	-	200	-	-	-	19 108	19 108	-	-	-	-	-	19 108
	IKaili Garib	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25 465	25 465	-	-	-	-	-	25 465
	IKheis	-	530	14 739	-	1 108	530	-	-	-	-	-	-	-	-	16 907	16 186	721	-	-	-	-	16 907
	Tsantsabane	-	15 815	-	-	-	-	-	-	-	-	70	4 641	1 547	-	22 073	15 815	-	-	-	-	6 258	22 073
	Kqapeloqele	-	-	8 120	-	2 000	-	-	-	-	-	-	-	-	-	10 120	10 120	-	-	-	-	-	10 120
	Dawid Kruijer	-	24 005	1 001	-	10 733	-	-	-	-	-	-	513	8 583	-	44 835	35 782	-	9 053	-	-	-	44 835
	Sol Piatje	-	28 996	49 824	-	10 489	11 821	-	-	5 255	966	3 624	32 458	-	-	143 433	104 287	-	-	-	-	39 146	143 433
	Dikgatlong	-	-	40 141	-	-	31 488	-	-	-	-	11 057	200	-	-	82 886	82 686	-	-	-	200	-	82 886
	Magareng	-	-	17 067	-	1 000	-	-	-	-	-	-	-	-	-	18 067	18 067	-	-	-	-	-	18 067
	Phokwane	-	22 197	110 036	-	15 000	81 900	-	3 100	-	-	-	-	-	-	232 233	222 397	-	-	-	-	9 836	232 233
	Joe Morolong	2 840	20 474	107 282	-	12 742	12 742	-	-	-	-	13 222	1 657	-	-	158 217	148 250	-	-	-	-	9 967	158 217
	Ga-Segonyana	-	33 976	76 601	-	-	26 419	-	-	-	-	7 027	3 000	-	-	147 022	147 022	-	-	-	-	-	147 022
	Gamagara	1 000	5 000	49 062	-	76 394	107 587	-	-	-	-	7 000	750	-	-	246 793	144 087	-	-	-	-	102 706	246 793
	Moretele	25 000	28 000	97 300	-	-	-	-	15 000	-	-	27 000	28 400	-	-	220 700	167 300	-	-	-	-	-	220 700
	Madibeng	7 000	67 393	74 200	-	21 000	72 000	-	-	3 500	3 500	18 500	7 300	-	-	274 393	274 393	-	-	-	-	-	274 393
	Rustenburg	-	297 778	176 000	-	30 000	43 000	-	-	-	-	1 453	27 722	-	-	575 953	510 953	-	22 000	43 000	-	-	575 953
	Kqetengrivier	-	-	24 501	-	-	-	-	-	-	-	-	4 000	-	-	28 501	24 501	-	-	-	-	4 000	28 501
	Moses Kotane	-	58 651	82 135	-	-	28 000	-	10 638	-	-	15 000	1 500	-	-	204 924	203 424	-	-	-	-	1 500	204 924
	Railou	-	27 106	-	-	-	-	-	-	-	105	924	5 482	-	-	33 616	28 529	-	-	-	-	5 087	33 616
	Tsoelike	-	28 901	-	-	3 000	-	-	-	-	-	-	-	-	-	31 901	31 901	-	-	-	-	-	31 901
	Mafikeng	-	45 447	-	-	-	-	-	17 238	-	-	-	-	-	-	119 325	62 685	56 640	-	-	-	-	119 325
	Ditsobotla	-	37 355	-	-	7 000	-	-	-	-	-	-	-	-	-	44 355	44 355	-	-	-	-	-	44 355
	Ramotshere Moiloa	-	34 187	127	-	-	-	-	-	-	-	-	-	-	-	37 499	34 187	-	-	-	-	3 312	37 499
	Naledi (Nw)	-	7 312	-	-	9 000	-	-	-	-	-	9 977	-	-	-	26 289	26 289	-	-	-	-	-	26 289
	Mamusa	-	15 972	-	-	-	-	-	-	-	-	-	-	-	-	15 972	15 972	-	-	-	-	-	15 972
	Greater Taung	8 300	46 271	-	-	-	-	-	-	-	-	700	7 035	-	-	62 306	46 971	-	-	-	-	15 335	62 306
	Lekwa-Teemane	-	14 294	-	-	8 000	-	-	-	-	-	-	-	-	-	22 294	22 294	-	-	-	-	-	22 294
	Kajjano-Molopo	-	25 180	-	-	-	-	-	-	-	-	4 000	5 450	-	-	34 630	29 180	-	-	-	-	5 450	34 630
	City Of Matlosana	-	47 767	24 027	-	21 000	18 500	-	-	-	-	12 022	4 826	-	-	128 141	128 141	-	-	-	-	-	128 141
	Maquassi Hills	-	4 079	12 000	-	3 300	11 000	-	-	-	-	-	-	-	-	30 379	28 379	-	-	-	-	2 000	30 379
	Tlokwe-Ventersdorp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Matzikama	260	12 333	8 799	-	2 530	-	-	-	-	-	2 093	1 061	-	-	27 075	24 229	-	-	-	-	2 846	27 075
	Cederberg	304	8 433	7 427	-	3 000	6 713	-	-	-	-	978	15 236	-	-	42 091	38 992	-	-	-	-	3 067	42 091
	Bergvliet	560	4 015	3 365	-	4 640	9 620	-	-	-	2 160	2 474	4 118	-	-	30 952	15 789	-	32	-	-	-	30 952
	Saldanha Bay	20 848	46 049	22 265	-	32 757	25 565	-	3 790	5 000	1 505	10 270	7 984	-	-	176 023	97 174	6 070	9 093	-	-	-	176 023
	Swartland	-	11 840	19 265	-	7 800	20 315	-	-	-	-	23 337	9 558	-	-	92 115	36 072	15 000	41 043	-	-	-	92 115
	Wilzenberg	1 850	6 919	16 790	-	8 500	1 500	-	1 000	-	-	450	1 428	-	-	38 638	26 440	1 000	11 198	-	-	-	38 638
	Drakenstein	4 168	93 226	87 923	-	92 700	244 864	-	292	605	1 500	27 414	34 156	-	-	586 849	76 246	470 603	40 000	-	-	-	586 849
	Stellenbosch	11 410	29 342	53 600	2 600	25 530	24 623	-	2 600	-	6 900	23 066	35 585	500	-	215 757	62 275	36 000	116 482	1 000	-	-	215 757
	Breedee Valley	3 100	12 478	28 551	-	3 727	29 238	-	1 885	10 578	-	1 595	800	-	-	91 952	78 839	-	13 113	-	-	-	91 952
	Langeberg	2 400	14 557	25 951	-	4 133	300	-	-	-	-	5 089	8 828	-	-	61 259	20 546	-	40 713	-	-	-	61 259
	Theewaterskloof	-	16 520	250	-	6 140	4 000	9 338	-	2 100	-	800	-	-	-	39 148	39 148	-	-	-	-	-	39 148
	Overstrand	-	8 274	12 800	-	14 000	11 441	-	-	-	-	47 715	-	-	-	94 230	64 230	30 000	-	-	-	-	94 230
	Cape Agulhas	1 548	8 800	3 900	-	3 200	1 090	-	-	-	5 000	2 950	2 387	-	-	28 875	11 833	10 345	6 697	-	-	-	28 875
	Swellendam	-	1 000	1 698	-	2 754	7 053	-	-	-	-	2 401	250	-	-	15 157	11 857	-	-	-	-	3 300	15 157
	Kannaland	-	9 887	26 654	-	13 000	20 000	-	-	-	-	-	64	-	-	69 604	69 541	-	-	-	-	64	69 604
	Hessequa	1 802	40 879	18 454	-	9 150	22 558	-	-	3 750	-	2 290	14 246	4 200	-	117 329	13 229	97 477	4 124	2 500	-	-	117 329
	Mossel Bay	26 790	26 262	20 627	-	21 582	21 872	-	700	-	-	12 300	9 530	50	-	139 714	50 561	-	81 753	1 800	-	-	139 714
	George	8 555	70 839	81 811	50	57 436	75 254	-	1 900	10 000	500	21 188	51 227	1 950	-	380 710	118 617	113 441	136 562	-	-	-	380 710
	Oudtshoorn	-	5 702	27 496	-	15 776	4 825	-	-	3 289	-	2 851	100	-	-	60 039	57 040	-	-	-	-	2 999	60 039
	Blou	1 885	34 192	19 849	-	14 518	21 872	-	400	-	750	1 000	9 024	-	-	104 189	44 803	25 631	33 754	-	-	-	104 189
	Kringsa	-	1 807	36 190	-	9 309	11 050	-	570	-	-	14 772	1 345	-	-	75 043	33 513	13 601	-	-	-	-	75 043
	Lalingsburg	-	4 947	-	-	4 000	1 133	-	400	-	80	-	463	-	-	11 023	10 330	-	693	-	-	-	11 023
	Prince Albert	-	1 719	882	-	4 000	642	-	-	2 212	-	1 811	-	-	11 266	11 266	-	-	-	-	-	-	11 2

**CAPITAL BUDGET FOR 2017/18**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
<b>District Municipalities</b>																						
West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	4 560	-	4 560	-	-	-	4 560	4 560	
Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Amathole	DC12	-	-	597 971	-	-	-	-	-	-	-	-	-	50 511	-	648 482	597 971	-	50 511	-	648 482	
Chris Hani	DC13	-	-	513 103	-	-	-	-	-	-	-	-	-	131 500	-	650 403	507 146	-	143 257	-	650 403	
Joe Gqabi	DC14	-	-	170 814	-	-	-	-	-	-	-	-	-	200	-	227 561	227 361	-	200	-	227 561	
O.R. Tambo	DC15	29 891	2 946	1 212 960	-	-	-	-	-	-	632	15 334	-	32 109	-	1 299 511	1 167 158	-	-	-	132 353	1 299 511
Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lejwelegutswa	DC18	100	-	-	-	-	-	-	-	-	-	-	-	1 969	-	2 069	-	-	-	-	2 069	2 069
Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cape Winelands DM	DC2	-	75	75	-	-	-	-	-	-	-	-	-	250	5 765	6 165	1 991	-	4 174	-	6 165	
Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	966	1 508	3 536	-	-	-	-	3 536	3 536
Ugu	DC21	16 800	-	257 877	-	-	-	-	-	-	-	-	-	-	-	387 604	326 405	-	61 199	-	387 604	
uMgungundlovu	DC22	-	-	170 187	-	-	-	-	-	-	-	-	-	-	-	170 187	170 187	-	-	-	170 187	
Uthukela	DC23	-	-	347 398	-	-	-	-	-	-	-	-	-	-	-	347 398	347 398	-	-	-	347 398	
Umtzinyathi	DC24	-	2 326	292 660	-	-	-	-	-	-	-	-	-	-	-	417 476	417 476	-	-	-	417 476	
Amajuba	DC25	-	-	44 500	-	-	-	-	-	-	2 201	-	-	-	-	89 365	89 365	-	-	-	89 365	
Zululand	DC26	-	2 375	429 310	-	-	-	-	-	-	-	-	-	-	-	431 685	431 685	-	-	-	431 685	
Umkhanyakade	DC27	-	-	174 969	-	-	-	-	-	-	-	-	-	-	-	268 469	268 469	-	-	-	268 469	
King Cetshwayo	DC28	-	-	456 570	-	-	-	-	-	45 000	-	-	-	-	4 825	506 445	433 720	45 000	-	-	27 725	506 445
ILembe	DC29	530	-	336 999	-	-	-	-	-	-	-	-	-	-	85	363 704	249 054	-	-	114 035	615	363 704
Overberg	DC3	183	-	-	-	-	-	-	-	-	-	220	-	335	737	-	-	-	-	-	737	
Gert Sibande	DC30	12 000	-	-	-	-	-	-	-	-	-	-	-	5 000	17 000	-	-	-	-	-	17 000	
Niangua	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	8 525	-	-	-	-	-	8 525	
Ehlanzeni	DC32	-	2 056	14 046	-	-	-	-	-	-	4 000	-	-	4 000	-	31 102	-	-	31 102	-	31 102	
Mopani	DC33	50	-	465 257	-	-	-	-	-	-	7 000	-	-	54 446	7 000	544 253	475 757	-	-	-	68 496	544 253
Vhembe	DC34	-	-	768 348	-	-	-	-	-	-	-	2 127	-	13 789	9 882	794 146	770 475	-	-	-	23 671	794 146
Capricorn	DC35	-	-	231 338	-	-	-	-	-	-	4 000	11 929	-	14 530	-	261 797	261 797	-	-	-	261 797	
Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	2 284	-	2 284	-	-	-	-	2 284	
Nqaka Modiri Molema	DC38	-	2 534	180 186	-	-	-	-	-	-	-	-	-	1 062	-	313 732	312 670	-	-	-	1 062	313 732
Dr Ruth Segomotsi Momotse	DC39	-	-	363 939	-	-	-	-	-	-	-	-	-	-	-	363 939	363 939	-	-	-	363 939	
Edenburg	DC4	-	-	-	-	-	-	-	-	-	-	2 310	-	1 045	-	3 355	-	-	-	-	3 355	
Dr Kenneth Kaunda	DC40	795	-	-	-	-	-	-	-	-	-	-	-	2 113	-	2 908	2 908	-	-	-	2 908	
Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	11 430	-	11 430	-	-	150	-	11 280	
Harry Gwala	DC43	-	530	334 045	-	-	-	-	-	-	-	-	-	9 967	-	412 141	401 643	-	-	-	10 497	412 141
Alfred Nzo	DC44	2 000	-	713 270	-	-	-	-	-	-	-	-	-	16 883	-	742 558	742 558	-	-	-	742 558	
John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	30	-	30	-	-	-	-	30	
Sakhukhune	DC47	-	-	849 223	-	-	-	-	-	-	-	-	-	1 819	-	851 042	851 042	-	-	-	851 042	
West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230	-	-	-	-	230	
Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pitsoley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	820	-	820	-	-	820	-	820	
<b>Total District Municipalities</b>		<b>62 349</b>	<b>12 842</b>	<b>8 925 044</b>	-	-	-	-	-	<b>45 000</b>	<b>17 833</b>	<b>79 477</b>	<b>417 864</b>	<b>16 882</b>	<b>10 186 649</b>	<b>9 418 176</b>	<b>45 000</b>	<b>291 413</b>	<b>114 035</b>	<b>318 025</b>	<b>10 186 649</b>	

Source: National Treasury Local Government Database : Indicative Budget Year 1

**CAPITAL BUDGET FOR 2017/18**

R thousands		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
Code																						
<b>EASTERN CAPE</b>																						
A	Buffalo City	65 112	273 829	95 000	167 667	163 000	507 024	-	-	55 947	45 000	41 177	303 067	4 000	1 720 823	892 786	189 352	638 685	-	-	1 720 823	
A	Nelson Mandela Bay	46 494	461 429	185 050	-	193 248	327 267	243 920	12 000	6 000	19 921	100 438	101 017	12 750	1 709 535	1 147 014	-	509 521	53 000	-	1 709 535	
	<b>Total Metros</b>	<b>111 606</b>	<b>735 258</b>	<b>280 050</b>	<b>167 667</b>	<b>356 248</b>	<b>834 290</b>	<b>243 920</b>	<b>12 000</b>	<b>61 947</b>	<b>64 921</b>	<b>141 615</b>	<b>404 084</b>	<b>16 750</b>	<b>3 430 358</b>	<b>2 039 800</b>	<b>189 352</b>	<b>1 148 207</b>	<b>53 000</b>	-	<b>3 430 358</b>	
B	Dr Beyers Naude	-	12 305	66 773	-	8 755	13 921	-	-	-	517	1 962	1 232	-	105 466	105 317	-	-	-	149	105 466	
B	Blue Crane Route	340	13 833	500	-	10 000	-	-	-	-	270	3 800	2 800	-	28 743	23 833	-	-	-	4 910	28 743	
B	Makana	-	-	-	-	12 110	-	-	-	-	-	-	220	-	12 330	12 330	-	-	-	-	12 330	
B	Ndlambe	-	10 400	3 481	-	9 000	305	-	-	5 365	6 228	28 146	-	-	62 925	35 548	-	-	-	27 376	62 925	
B	Sundays River Valley	-	8 500	15 000	-	15 000	1 338	-	-	-	-	-	-	-	39 838	39 838	-	-	-	-	39 838	
B	Kouga	-	-	-	-	10 000	29 672	-	-	-	4 826	3 380	1 542	-	49 420	40 840	-	-	-	8 580	49 420	
B	Kou-Kamma	-	-	11 161	-	-	3 720	-	-	-	-	-	-	-	14 882	14 882	-	-	-	-	14 882	
C	Sarah Baartman	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Sarah Baartman</b>	<b>340</b>	<b>45 038</b>	<b>96 915</b>	-	<b>64 865</b>	<b>48 956</b>	-	-	-	<b>10 708</b>	<b>11 839</b>	<b>34 941</b>	-	<b>313 603</b>	<b>272 588</b>	-	-	-	-	<b>41 016</b>	<b>313 603</b>
B	Mbhashe	EC121	-	56 416	-	-	20 709	-	-	-	-	-	90 896	-	168 021	168 021	-	-	-	-	168 021	
B	Mquma	EC122	-	66 179	-	-	5 946	-	-	-	-	1 086	3 203	-	76 414	76 414	-	-	-	-	76 414	
B	Great Kei	EC123	-	3 697	-	-	4 248	-	-	-	-	10 048	3 964	-	21 957	13 532	-	8 424	-	-	21 957	
B	Amahlathi	EC124	-	19 854	-	-	9 112	-	-	-	-	9 716	5 349	-	44 091	27 300	-	-	-	-	16 791	44 091
B	Nqushwa	EC126	-	17 629	-	-	4 248	-	-	-	3 313	4 975	3 306	-	33 471	26 297	-	-	-	-	7 175	33 471
B	Raymond Mhlaba	EC129	-	38 112	-	-	5 000	-	-	-	-	-	-	-	43 112	43 112	-	-	-	-	43 112	
C	Amathole	DC12	-	-	597 971	-	-	-	-	-	-	-	-	-	648 482	597 971	-	-	-	-	648 482	
	<b>Total Amathole</b>	-	<b>201 886</b>	<b>597 971</b>	-	<b>49 263</b>	-	-	-	-	<b>3 313</b>	<b>25 885</b>	<b>157 229</b>	-	<b>1 035 548</b>	<b>952 646</b>	-	<b>58 936</b>	-	-	<b>23 966</b>	<b>1 035 548</b>
B	Inxuba Yetemba	EC131	-	12 046	-	-	12 666	-	-	-	-	10 923	-	-	35 635	18 391	-	-	-	-	17 244	35 635
B	Inisika Yethu	EC135	-	27 178	-	7 464	-	1 843	-	-	3 765	-	212	-	40 462	40 250	-	-	-	-	212	40 462
B	Emalahleni (Ec)	EC136	-	19 636	-	-	-	-	-	9 055	-	1 100	2 758	-	32 549	32 549	-	-	-	-	32 549	
B	Enqobo	EC137	5 435	48 991	-	-	20 000	-	-	1 062	-	1 805	-	-	101 543	59 391	-	-	40 061	-	2 090	101 543
B	Sakshizwe	EC138	-	20 365	-	-	-	-	-	-	-	1 653	550	-	22 568	22 017	-	-	-	-	550	22 568
B	Enoch Mqijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Chris Hani	DC13	-	-	513 103	-	-	5 800	-	-	-	-	-	-	131 500	507 146	-	-	143 257	-	650 403	
	<b>Total Chris Hani</b>	<b>5 435</b>	<b>128 216</b>	<b>513 103</b>	<b>7 464</b>	<b>32 666</b>	<b>7 643</b>	-	<b>10 117</b>	<b>1 805</b>	-	<b>17 441</b>	<b>159 270</b>	-	<b>883 159</b>	<b>679 745</b>	-	<b>183 318</b>	-	<b>20 096</b>	<b>883 159</b>	
B	Elundini	EC141	-	44 850	-	-	3 664	-	212	-	797	1 975	5 367	-	56 864	39 826	-	-	-	-	17 038	56 864
B	Senqu	EC142	80	37 320	-	-	-	-	-	-	-	7 270	2 023	-	55 323	39 351	-	15 972	-	-	55 323	
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Joe Qqabi	DC14	-	-	170 814	-	-	56 547	-	-	-	-	-	200	227 561	227 361	-	200	-	-	227 561	
	<b>Total Joe Qqabi</b>	<b>80</b>	<b>82 170</b>	<b>170 814</b>	-	<b>3 664</b>	<b>56 547</b>	-	<b>212</b>	<b>8 630</b>	<b>797</b>	<b>9 244</b>	<b>7 590</b>	-	<b>339 748</b>	<b>306 538</b>	-	<b>16 172</b>	-	-	<b>17 038</b>	<b>339 748</b>
B	Nquzu Hills	EC153	-	55 786	-	-	12 000	-	4 228	-	11 855	15 570	17 399	-	116 838	116 838	-	-	-	-	116 838	
B	Pani St Johns	EC154	-	80 104	-	-	-	-	-	-	-	-	5 508	-	85 692	60 104	-	-	-	-	25 588	85 692
B	Nyandeni	EC155	-	61 961	-	-	-	-	-	-	264	-	1 146	-	63 371	63 371	-	-	-	-	63 371	
B	Mliontlo	EC156	2 549	20 051	-	-	-	-	5 243	-	-	16 820	7 447	-	52 111	52 111	-	-	-	-	52 111	
B	King Sabata Dalindyebo	EC157	-	83 962	-	-	15 000	-	-	-	-	-	5 207	-	104 169	98 962	-	-	-	-	5 207	104 169
C	O .R. Tambo	DC15	29 891	2 946	1 212 960	-	-	5 639	-	-	632	15 334	32 109	-	1 299 511	1 167 158	-	-	-	-	132 353	1 299 511
	<b>Total O .R. Tambo</b>	<b>32 441</b>	<b>304 810</b>	<b>1 212 960</b>	-	<b>27 000</b>	<b>5 639</b>	-	<b>9 471</b>	<b>12 751</b>	<b>47 724</b>	<b>68 896</b>	-	<b>1 721 692</b>	<b>1 558 544</b>	-	-	-	-	<b>163 148</b>	<b>1 721 692</b>	
B	Mataiele	EC441	-	-	-	-	52 880	-	1 000	-	1 100	1 000	3 270	-	59 250	59 250	-	-	-	-	59 250	
B	Umzimvubu	EC442	-	127 855	-	-	-	-	-	-	1 111	3 308	10 016	-	142 290	77 482	-	-	-	-	64 808	142 290
B	Mbizana	EC443	814	47 009	-	-	5 600	-	-	637	-	1 629	1 629	-	55 689	52 609	-	-	-	-	3 081	55 689
B	Ntabankulu	EC444	-	26 351	-	-	50 000	-	-	-	-	616	494	-	77 461	76 351	-	-	-	-	1 110	77 461
C	Alfred Nzo	DC44	2 000	-	713 270	-	-	-	-	-	-	10 405	16 883	-	742 558	742 558	-	-	-	-	742 558	
	<b>Total Alfred Nzo</b>	<b>2 814</b>	<b>201 215</b>	<b>713 270</b>	-	<b>108 480</b>	-	-	<b>1 000</b>	<b>637</b>	<b>2 211</b>	<b>15 330</b>	<b>32 291</b>	-	<b>1 077 249</b>	<b>1 008 250</b>	-	-	-	-	<b>68 999</b>	<b>1 077 249</b>
	<b>Total Eastern Cape</b>	<b>152 716</b>	<b>1 698 593</b>	<b>3 585 083</b>	<b>175 131</b>	<b>642 186</b>	<b>953 075</b>	<b>243 920</b>	<b>32 800</b>	<b>73 020</b>	<b>94 702</b>	<b>269 079</b>	<b>864 301</b>	<b>16 750</b>	<b>8 801 356</b>	<b>6 818 110</b>	<b>189 352</b>	<b>1 406 632</b>	<b>53 000</b>	<b>334 262</b>	<b>8 801 356</b>	

Source: National Treasury Local Government Database - Indicative Budget Year 1



**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
<b>FREE STATE</b>																						
A	Mangaung	MAN	196 126	419 754	141 221	120 042	171 136	275 104	77 100	1 900	25 603	-	64 001	102 705	-	1 594 693	885 503	285 000	350 081	24 109	50 000	1 594 693
	<b>Total Metros</b>		<b>196 126</b>	<b>419 754</b>	<b>141 221</b>	<b>120 042</b>	<b>171 136</b>	<b>275 104</b>	<b>77 100</b>	<b>1 900</b>	<b>25 603</b>	<b>-</b>	<b>64 001</b>	<b>102 705</b>	<b>-</b>	<b>1 594 693</b>	<b>885 503</b>	<b>285 000</b>	<b>350 081</b>	<b>24 109</b>	<b>50 000</b>	<b>1 594 693</b>
B	Letsemeng	FS161	-	13 365	6 843	-	-	-	-	-	-	-	-	-	-	82 754	82 754	-	-	-	-	82 754
B	Kopanong	FS162	-	-	60 500	-	2 000	-	-	-	-	-	-	-	-	62 500	62 500	-	-	-	-	62 500
B	Mohokare	FS163	-	18 606	65 500	-	-	-	-	-	-	-	-	-	1 596	85 702	84 106	-	-	-	-	1 596
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>			<b>31 971</b>	<b>132 843</b>		<b>2 000</b>				<b>58 245</b>				<b>5 897</b>	<b>230 956</b>	<b>229 360</b>					<b>1 596</b>
B	Masilomyana	FS181	-	16 843	-	-	-	-	-	-	157	-	5 703	1 195	-	23 898	23 898	-	-	-	-	23 898
B	Tokologo	FS182	-	14 633	30 059	-	-	-	-	-	558	-	758	-	-	46 009	46 009	-	-	-	-	46 009
B	Tswelopele	FS183	-	12 514	30 000	-	-	599	-	-	-	-	3 673	-	-	46 785	16 785	-	-	30 000	-	46 785
B	Matjhabeng	FS184	-	25 903	5 486	-	-	43 529	-	3 018	-	8 917	27 599	10 567	-	125 020	125 020	-	-	-	-	125 020
B	Nala	FS185	-	4 451	4 958	-	8 000	13 135	-	-	-	1 514	6 225	1 000	-	39 283	38 283	-	1 000	-	-	39 283
C	Lejweleputswa	DC18	100	-	-	-	-	-	-	-	-	-	-	1 969	-	2 069	-	-	-	-	-	2 069
	<b>Total Lejweleputswa</b>		<b>100</b>	<b>74 344</b>	<b>70 503</b>		<b>8 000</b>	<b>57 263</b>		<b>3 018</b>	<b>715</b>	<b>10 431</b>	<b>43 958</b>	<b>14 732</b>		<b>283 065</b>	<b>249 995</b>		<b>1 000</b>	<b>30 000</b>	<b>2 069</b>	<b>283 065</b>
B	Setsole	FS191	-	20 525	45 000	-	2 000	20 528	-	-	788	-	4 039	-	-	92 879	92 879	-	-	-	-	92 879
B	Ditlabeng	FS192	-	1 140	38 509	-	-	16 093	-	5 000	-	1 976	11 800	-	-	74 518	74 518	-	-	-	-	74 518
B	Nketoana	FS193	-	5 044	3 730	-	-	13 250	-	-	1 800	-	6 105	1 460	-	31 389	25 899	-	5 490	-	-	31 389
B	Matuli-a-Phofung	FS194	-	112 902	41 064	-	-	16 000	-	5 000	-	8 342	59 623	13 780	-	301 747	209 501	-	-	-	92 246	301 747
B	Phumelela	FS195	-	15 344	29 714	-	-	5 000	-	-	-	-	3 949	1 073	-	55 079	55 079	-	-	-	-	55 079
B	Mantsopa	FS196	-	20 358	3 635	-	4 200	-	-	-	-	15 000	-	-	-	43 193	43 193	-	-	-	-	43 193
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>			<b>175 312</b>	<b>161 652</b>		<b>27 200</b>	<b>94 908</b>		<b>10 000</b>	<b>2 588</b>	<b>25 318</b>	<b>85 515</b>	<b>16 313</b>		<b>598 805</b>	<b>501 069</b>		<b>5 490</b>		<b>92 246</b>	<b>598 805</b>
B	Moghaka	FS201	-	15 982	15 000	-	-	12 000	-	-	-	8 260	-	6 163	1 683	59 088	59 088	-	-	-	-	59 088
B	Ngwathe	FS203	-	2 966	36 017	-	4 026	25 000	-	-	-	13 096	-	9 208	2 109	92 422	92 422	-	-	-	-	92 422
B	Metsimaholo	FS204	19 527	27 070	9 500	900	15 080	19 086	-	4 479	4 730	1 450	1 222	24 932	-	127 977	58 473	-	69 504	-	-	127 977
B	Matjabe	FS205	-	8 327	8 639	-	-	8 000	-	-	-	96	4 246	4 785	-	36 236	28 846	-	-	-	7 390	36 236
C	Fizile Dabi	DC20	-	-	-	-	-	1 062	-	-	-	-	966	1 508	-	3 536	-	-	-	-	-	3 536
	<b>Total Fezile Dabi</b>		<b>19 527</b>	<b>54 346</b>	<b>69 156</b>	<b>900</b>	<b>39 106</b>	<b>47 291</b>		<b>4 479</b>	<b>26 086</b>	<b>1 546</b>	<b>21 806</b>	<b>35 017</b>		<b>319 259</b>	<b>238 829</b>		<b>69 504</b>		<b>10 926</b>	<b>319 259</b>
	<b>Total Free State</b>		<b>215 753</b>	<b>755 727</b>	<b>575 374</b>	<b>120 942</b>	<b>247 442</b>	<b>474 567</b>	<b>77 100</b>	<b>19 397</b>	<b>113 237</b>	<b>37 295</b>	<b>215 279</b>	<b>174 664</b>		<b>3 026 778</b>	<b>2 104 757</b>	<b>285 000</b>	<b>426 075</b>	<b>54 109</b>	<b>156 838</b>	<b>3 026 778</b>

Source: National Treasury Local Government Database - Indicative Budget Year 1

**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
<b>GAUTENG</b>																						
A	Ekurhuleni Metro	EKU	832 050	1 568 534	611 700	34 000	643 560	91 600	-	51 500	123 050	611 249	150 600	1 056 583	100 000	5 874 426	2 361 735	2 066 850	-	-	1 445 841	5 874 426
A	City Of Johannesburg	JHB	-	1 148 295	741 297	-	1 339 716	494 198	-	-	-	86 800	1 280 500	4 450 705	-	9 541 511	2 917 001	3 068 965	3 303 117	252 428	-	9 541 511
A	City Of Tshwane	TSH	20 000	1 254 256	438 304	-	418 312	135 000	-	-	-	72 028	268 944	1 097 220	-	3 704 064	2 449 064	1 000 000	-	100 000	155 000	3 704 064
	<b>Total Metros</b>		<b>852 050</b>	<b>3 971 085</b>	<b>1 791 301</b>	<b>34 000</b>	<b>2 401 588</b>	<b>720 798</b>	<b>-</b>	<b>51 500</b>	<b>123 050</b>	<b>770 077</b>	<b>1 700 044</b>	<b>6 604 508</b>	<b>100 000</b>	<b>19 120 002</b>	<b>7 727 800</b>	<b>6 135 815</b>	<b>3 303 117</b>	<b>352 428</b>	<b>1 600 841</b>	<b>19 120 002</b>
B	Emlfuleni	GT421	-	26 500	92 400	-	109 835	-	-	-	23 900	-	56 767	51 212	-	360 614	191 965	-	168 649	-	-	360 614
B	Midvaal	GT422	11 500	2 528	16 800	-	20 760	1 020	-	500	1 150	4 560	6 250	11 700	-	76 768	42 378	7 700	-	16 645	10 045	76 768
B	Lesedi	GT423	-	32 457	4 000	-	10 000	-	-	-	-	-	9 420	1 600	-	57 477	45 127	-	-	-	12 350	57 477
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	11 430	-	11 430	-	-	150	-	11 280	11 430
	<b>Total Sedibeng</b>		<b>11 500</b>	<b>61 485</b>	<b>113 200</b>	<b>-</b>	<b>140 595</b>	<b>1 020</b>	<b>-</b>	<b>500</b>	<b>25 050</b>	<b>4 560</b>	<b>72 437</b>	<b>75 942</b>	<b>-</b>	<b>506 289</b>	<b>279 470</b>	<b>7 700</b>	<b>168 799</b>	<b>16 645</b>	<b>33 675</b>	<b>506 289</b>
B	Mogale City	GT481	44 666	52 923	67 792	-	21 000	14 974	-	-	-	-	42 645	-	-	244 000	181 026	-	-	-	62 974	244 000
B	Merafong City	GT484	-	21 000	20 000	-	16 000	20 300	-	3 000	-	15 000	-	1 489	-	96 789	95 300	-	-	-	1 489	96 789
B	Rand West City	GT485	-	30 085	12 000	-	5 500	18 000	-	-	-	-	30 767	-	-	101 352	91 225	-	-	-	10 127	101 352
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>44 666</b>	<b>104 008</b>	<b>99 792</b>	<b>-</b>	<b>42 500</b>	<b>53 274</b>	<b>-</b>	<b>3 000</b>	<b>5 000</b>	<b>15 000</b>	<b>73 411</b>	<b>1 489</b>	<b>-</b>	<b>442 141</b>	<b>367 551</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>74 590</b>	<b>442 141</b>
	<b>Total Gauteng</b>		<b>908 216</b>	<b>4 136 578</b>	<b>2 004 293</b>	<b>34 000</b>	<b>2 584 684</b>	<b>775 092</b>	<b>-</b>	<b>55 000</b>	<b>153 100</b>	<b>789 637</b>	<b>1 845 892</b>	<b>6 681 940</b>	<b>100 000</b>	<b>20 068 432</b>	<b>8 374 821</b>	<b>6 143 515</b>	<b>3 471 916</b>	<b>369 073</b>	<b>1 709 106</b>	<b>20 068 432</b>

Source: National Treasury Local Government Database - Indicative Budget Year 1



**CAPITAL BUDGET FOR 2017/18**

R thousands	Code	Budgeted Expenditure												Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>LIMPOPO</b>																					
B	Greater Giyani	LIM331	16 000	59 465	-	-	24 300	-	-	10 000	-	14 222	14 960	-	138 946	68 986	-	-	-	69 960	138 946
B	Greater Letaba	LIM332	2 500	44 450	-	-	3 200	-	-	-	-	85 800	5 579	-	141 529	58 969	-	-	-	82 560	141 529
B	Greater Tzaneen	LIM333	-	107 006	-	-	20 000	-	-	-	-	-	2 100	-	129 106	96 742	-	-	-	32 363	129 106
B	Ba-Phalaborwa	LIM334	-	23 660	-	-	13 600	-	-	-	7 800	-	4 100	-	49 160	34 532	-	-	-	14 628	49 160
B	Maruleng	LIM335	-	32 986	-	-	-	-	-	-	-	21 891	5 285	-	60 162	27 377	-	32 785	-	60 162	
C	Mopani	DC33	50	-	465 257	-	-	10 500	-	-	-	7 000	54 446	7 000	544 253	475 757	-	-	-	68 496	544 253
	<b>Total Mopani</b>		<b>18 550</b>	<b>267 567</b>	<b>465 257</b>	-	<b>61 100</b>	<b>10 500</b>	-	<b>10 000</b>	<b>14 800</b>	<b>121 912</b>	<b>86 470</b>	<b>7 000</b>	<b>1 063 157</b>	<b>762 364</b>	-	<b>32 785</b>	-	<b>268 008</b>	<b>1 063 157</b>
B	Musina	LIM341	-	10 600	-	-	5 800	-	-	-	6 587	8 000	-	-	30 987	29 637	-	-	-	1 350	30 987
B	Thulamela	LIM343	-	91 900	-	-	-	-	1 000	-	-	17 850	82 955	-	193 705	101 824	-	-	-	91 881	193 705
B	Makhado	LIM344	-	94 765	-	-	76 330	-	-	-	-	15 365	-	-	186 460	119 765	-	-	-	66 695	186 460
B	Makhado-Thulamela	LIM345	5 287	44 163	-	-	-	-	8 000	5 000	-	25 000	27 006	-	114 456	99 284	-	-	-	15 172	114 456
C	Vhembe	DC34	-	-	768 348	-	-	-	-	-	-	2 127	13 789	9 882	794 146	770 475	-	-	-	23 671	794 146
	<b>Total Vhembe</b>		<b>5 287</b>	<b>241 428</b>	<b>768 348</b>	-	<b>82 130</b>	-	<b>9 000</b>	<b>5 000</b>	<b>6 587</b>	<b>68 342</b>	<b>123 750</b>	<b>9 882</b>	<b>1 319 754</b>	<b>1 120 985</b>	-	-	-	<b>198 769</b>	<b>1 319 754</b>
B	Blouberg	LIM351	-	45 367	-	-	9 120	-	-	-	-	-	8 497	-	62 984	52 367	-	-	-	10 617	62 984
B	Molemole	LIM353	-	30 129	-	-	2 200	-	-	3 000	9 375	8 168	-	-	52 872	34 902	-	-	-	17 970	52 872
B	Polokwane	LIM354	34 702	214 488	288 837	80 890	18 226	172 264	-	15 500	-	66 146	32 899	-	923 952	599 451	134 000	190 501	-	923 952	
B	Lepelle-Nkumpi	LIM355	13 000	112 073	-	-	-	-	-	-	-	27 000	3 800	-	155 873	55 343	-	-	-	100 530	155 873
C	Capricorn	DC35	-	-	231 338	-	-	-	-	4 000	-	11 929	14 530	-	261 797	261 797	-	-	-	261 797	
	<b>Total Capricorn</b>		<b>47 702</b>	<b>402 057</b>	<b>520 175</b>	<b>80 890</b>	<b>29 546</b>	<b>172 264</b>	-	<b>15 500</b>	<b>7 000</b>	<b>114 450</b>	<b>67 894</b>	-	<b>1 457 477</b>	<b>1 003 860</b>	<b>134 000</b>	<b>190 501</b>	-	<b>129 117</b>	<b>1 457 477</b>
B	Thabazimbi	LIM361	-	-	72 736	-	9 074	-	-	-	-	-	5 000	-	86 810	72 736	-	-	14 074	-	86 810
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	54 794	-	-	30 470	-	-	-	-	-	-	-	85 264	78 924	-	-	-	6 340	85 264
B	Mogalakwena	LIM367	3 906	49 323	195 383	-	27 796	13 700	5 217	300	60 350	30 952	8 418	-	395 345	325 230	-	70 115	-	395 345	
B	Modimolle-Mookgopong	LIM368	-	7 000	53 011	-	13 000	14 700	2 000	-	-	3 600	-	-	93 311	93 311	-	-	-	93 311	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>3 906</b>	<b>111 117</b>	<b>321 130</b>	-	<b>80 340</b>	<b>28 400</b>	<b>7 217</b>	<b>300</b>	<b>60 350</b>	<b>34 552</b>	<b>13 418</b>	-	<b>660 729</b>	<b>570 200</b>	-	<b>70 115</b>	<b>14 074</b>	<b>6 340</b>	<b>660 729</b>
B	Ephraim Mogale	LIM471	-	51 503	-	-	1 940	-	-	-	3 000	3 201	9 294	-	68 937	32 571	-	-	-	36 366	68 937
B	Elias Mtsosaledi	LIM472	1 000	58 280	-	-	11 500	-	-	-	-	9 432	-	-	80 212	66 212	-	-	-	14 000	80 212
B	Makhuuthamaga	LIM473	-	126 619	-	-	-	-	-	-	3 000	-	4 180	-	133 799	133 799	-	-	-	133 799	
B	Fetakgomo-Greater Tubatse	LIM476	500	72 507	200	-	80 000	-	600	-	200	16 000	28 500	-	198 507	169 457	-	-	-	29 050	198 507
C	Sekhukhune	DC47	-	-	849 223	-	-	-	-	-	-	-	1 819	-	851 042	851 042	-	-	-	-	851 042
	<b>Total Sekhukhune</b>		<b>1 500</b>	<b>308 909</b>	<b>849 423</b>	-	<b>93 440</b>	-	<b>600</b>	-	<b>6 200</b>	<b>28 633</b>	<b>43 793</b>	-	<b>1 332 498</b>	<b>1 253 081</b>	-	-	-	<b>79 417</b>	<b>1 332 498</b>
	<b>Total Limpopo</b>		<b>76 946</b>	<b>1 331 078</b>	<b>2 924 333</b>	<b>80 890</b>	<b>346 556</b>	<b>211 164</b>	-	<b>16 817</b>	<b>30 800</b>	<b>94 937</b>	<b>367 889</b>	<b>335 325</b>	<b>5 833 615</b>	<b>4 710 490</b>	<b>134 000</b>	<b>293 401</b>	<b>14 074</b>	<b>681 650</b>	<b>5 833 615</b>

Source: National Treasury Local Government Database - Indicative Budget Year 1

**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
R thousands	Code																				
<b>MPUMALANGA</b>																					
B	Albert Luthuli	MP301	-	-	48 000	-	-	6 000	36 734	-	-	-	-	-	90 734	90 734	-	-	-	-	90 734
B	Msakaligwa	MP302	-	-	51 375	-	-	10 000	-	-	-	7 000	-	-	68 375	61 375	-	7 000	-	-	68 375
B	Mkhondo	MP303	-	58 407	-	-	-	7 000	18 325	-	-	-	-	-	83 732	83 732	-	-	-	-	83 732
B	Pixley Ka Seme (MP)	MP304	-	4 500	10 255	-	-	9 000	10 874	-	-	-	-	-	34 629	34 629	-	-	-	-	34 629
B	Lekwa	MP305	-	-	10 988	-	-	6 000	17 000	-	-	-	-	-	33 988	33 988	-	-	-	-	33 988
B	Dipaleseng	MP306	-	-	-	-	-	4 981	-	-	-	-	-	-	4 981	4 981	-	-	-	-	4 981
B	Govan Mbeki	MP307	-	1 124	393	-	-	24 552	61 798	-	-	8 632	8 118	-	104 617	86 499	-	-	-	-	18 118
C	Gert Sibande	DC30	12 000	-	-	-	-	-	-	-	-	-	5 000	-	17 000	-	-	-	-	-	17 000
	<b>Total Gert Sibande</b>		<b>12 000</b>	<b>64 030</b>	<b>121 011</b>	-	-	<b>67 533</b>	<b>144 732</b>	-	-	<b>8 632</b>	<b>20 118</b>	-	<b>438 056</b>	<b>395 938</b>	-	<b>7 000</b>	-	-	<b>35 118</b>
B	Victor Khanye	MP311	-	13 400	10 188	-	-	18 094	46 045	-	7 700	-	2 689	637	98 753	79 983	-	-	-	-	18 770
B	Emalahleni (Mp)	MP312	-	5 000	124 560	-	-	2 518	29 955	-	-	1 000	2 300	-	165 333	165 333	-	-	-	-	165 333
B	Steve Tshwele	MP313	4 885	79 615	54 107	-	-	50 742	66 561	5 750	4 710	1 585	23 540	25 974	327 469	74 147	164 644	88 678	-	-	327 469
B	Emakhazeni	MP314	-	5 000	12 160	-	-	7 789	9 493	-	-	3 050	250	1 113	38 854	37 741	-	-	-	-	1 113
B	Thembisile Hatini	MP315	-	-	70 622	-	-	-	46 760	-	-	-	-	-	117 382	117 382	-	-	-	-	117 382
B	Dr J.S. Moroka	MP316	-	19 840	86 000	-	-	-	21 000	-	-	-	6 394	-	133 234	133 234	-	-	-	-	133 234
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	8 525	-	8 525	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>4 885</b>	<b>122 855</b>	<b>357 636</b>	-	-	<b>79 143</b>	<b>219 814</b>	<b>5 750</b>	<b>12 410</b>	<b>4 635</b>	<b>33 873</b>	<b>38 549</b>	<b>889 550</b>	<b>607 820</b>	<b>164 644</b>	<b>88 678</b>	-	-	<b>28 408</b>
B	Thaba Chweu	MP321	2 000	41 766	-	-	-	4 500	-	-	-	5 107	-	-	53 373	46 873	-	-	-	-	6 500
B	Nkomazi	MP324	-	65 145	210 740	-	-	4 700	8 000	-	9 100	-	74 621	2 215	374 722	367 807	-	6 915	-	-	374 722
B	Bushbuckridge	MP325	86 600	202 600	796 500	-	-	-	108 500	-	-	-	66 609	5 000	1 270 309	1 270 309	-	-	-	-	1 270 309
B	City of Mbombela	MP326	23 510	301 032	284 724	-	-	50 546	26 557	3 050	-	13 936	46 063	-	749 419	586 031	-	147 312	16 076	-	749 419
C	Ehlanzeni	DC32	-	2 056	14 046	-	-	-	7 000	-	4 000	-	-	4 000	31 102	-	-	31 102	-	-	31 102
	<b>Total Ehlanzeni</b>		<b>112 110</b>	<b>612 600</b>	<b>1 306 010</b>	-	-	<b>59 746</b>	<b>150 057</b>	-	<b>12 150</b>	<b>4 000</b>	<b>160 474</b>	<b>57 278</b>	<b>2 478 925</b>	<b>2 271 020</b>	-	<b>185 330</b>	<b>16 076</b>	<b>6 500</b>	<b>2 478 925</b>
	<b>Total Mpumalanga</b>		<b>128 995</b>	<b>799 485</b>	<b>1 784 658</b>	-	-	<b>206 421</b>	<b>514 603</b>	<b>5 750</b>	<b>24 560</b>	<b>8 635</b>	<b>202 979</b>	<b>115 945</b>	<b>3 806 530</b>	<b>3 274 778</b>	<b>164 644</b>	<b>281 007</b>	<b>16 076</b>	<b>70 025</b>	<b>3 806 530</b>

Source: National Treasury Local Government Database - Indicative Budget Year 1

**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure												Budgeted Revenue								
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
<b>NORTHERN CAPE</b>																						
B	Joe Morolong	NC451	2 840	20 474	107 282	-	-	12 742	-	-	-	-	13 222	1 657	-	158 217	148 250	-	-	-	9 967	158 217
B	Ga-Segonyana	NC452	-	33 976	76 601	-	-	26 419	-	-	-	-	7 027	3 000	-	147 022	147 022	-	-	-	-	147 022
B	Gamagara	NC453	1 000	5 000	49 062	-	-	76 394	-	-	-	-	7 000	750	-	246 793	144 087	-	-	-	102 706	246 793
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	30	-	30	-	-	-	-	30	30
	<b>Total John Taolo Gaetsewe</b>		<b>3 840</b>	<b>59 450</b>	<b>232 944</b>	<b>-</b>	<b>-</b>	<b>76 394</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27 249</b>	<b>5 437</b>	<b>-</b>	<b>552 063</b>	<b>439 359</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>112 704</b>	<b>552 063</b>
B	Richtersveld	NC061	-	1 373	19 857	-	-	2 000	-	-	-	-	-	6 020	-	29 250	29 250	-	-	-	-	29 250
B	Nama Khoi	NC062	-	-	-	-	-	3 000	-	-	-	-	-	-	-	17 841	17 841	-	-	-	-	17 841
B	Kamiesberg	NC064	-	-	7 619	-	-	-	-	-	-	-	-	-	-	7 619	7 619	-	-	-	-	7 619
B	Hantam	NC065	-	9 883	24 426	-	-	2 000	-	-	-	-	-	-	-	36 309	36 309	-	-	-	-	36 309
B	Karoo Hoogland	NC066	-	-	22 942	-	-	1 225	-	-	-	-	-	-	-	24 167	24 167	-	-	-	-	24 167
B	Khai-Ma	NC067	-	-	6 882	-	-	2 000	-	-	-	-	-	-	-	8 882	8 882	-	-	-	-	8 882
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>-</b>	<b>11 256</b>	<b>81 726</b>	<b>-</b>	<b>-</b>	<b>10 225</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 020</b>	<b>-</b>	<b>124 068</b>	<b>124 068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>124 068</b>
B	Ubuntu	NC071	-	10 098	-	-	-	3 000	-	-	-	-	-	-	-	13 098	13 098	-	-	-	-	13 098
B	Umsobomvu	NC072	-	-	11 074	-	-	10 000	-	2 000	-	-	-	-	-	23 074	23 074	-	-	-	-	23 074
B	Ernhanjeni	NC073	2 235	11 177	500	-	-	4 601	-	-	34	-	-	332	76	20 405	13 711	-	-	-	-	6 694
B	Kareeberg	NC074	-	3 000	20 000	-	-	3 617	-	-	-	-	1 500	-	-	28 117	28 117	-	-	-	-	28 117
B	Renossterberg	NC075	-	7 544	-	-	-	1 000	-	-	-	-	-	-	-	8 544	8 544	-	-	-	-	8 544
B	Thembahtle	NC076	-	9 086	-	-	-	-	-	-	-	-	-	-	-	9 086	9 086	-	-	-	-	9 086
B	Siyathemba	NC077	-	9 954	10 000	-	-	-	-	-	-	-	-	-	-	19 954	19 954	-	-	-	-	19 954
B	Siyancuma	NC078	-	16 908	-	-	-	2 000	-	-	200	-	-	-	-	19 108	19 108	-	-	-	-	19 108
C	Pitiley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Pitiley ka Seme (NC)</b>		<b>2 235</b>	<b>67 767</b>	<b>41 574</b>	<b>-</b>	<b>-</b>	<b>20 601</b>	<b>-</b>	<b>2 000</b>	<b>34</b>	<b>200</b>	<b>1 832</b>	<b>76</b>	<b>-</b>	<b>141 386</b>	<b>134 692</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 694</b>	<b>141 386</b>
B	IKaif Garib	NC082	-	-	25 465	-	-	-	-	-	-	-	-	-	-	25 465	25 465	-	-	-	-	25 465
B	IKheis	NC084	-	530	14 739	-	-	1 108	-	-	-	-	-	-	-	16 907	16 186	721	-	-	-	16 907
B	Tsantsabane	NC085	-	15 815	-	-	-	-	-	-	-	-	70	4 641	1 547	22 073	15 815	-	-	-	-	6 258
B	Kgatelopele	NC086	-	-	8 120	-	-	2 000	-	-	-	-	-	-	-	10 120	10 120	-	-	-	-	10 120
B	Dawid Krupfer	NC087	-	24 005	1 001	-	-	10 733	-	-	-	-	513	8 583	-	44 835	35 782	-	9 053	-	-	44 835
C	Z F Mqgawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mqgawu</b>		<b>-</b>	<b>40 350</b>	<b>49 325</b>	<b>-</b>	<b>-</b>	<b>13 841</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>583</b>	<b>13 224</b>	<b>1 547</b>	<b>119 400</b>	<b>103 368</b>	<b>721</b>	<b>9 053</b>	<b>-</b>	<b>6 258</b>	<b>119 400</b>
B	Sol Plaatje	NC091	-	28 996	49 824	-	-	10 489	-	5 255	966	3 624	32 458	-	-	143 433	104 287	-	-	-	-	39 146
B	Dikgatlong	NC092	-	-	40 141	-	-	31 488	-	-	11 057	200	-	-	-	82 886	82 686	-	-	-	200	82 886
B	Maqareq	NC093	-	-	17 067	-	-	1 000	-	-	-	-	-	-	-	18 067	18 067	-	-	-	-	18 067
B	Phokwane	NC094	-	22 197	110 036	-	-	15 000	-	-	3 100	-	-	-	-	232 233	222 397	-	-	-	-	9 836
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	820	-	820	-	-	820	-	-	820
	<b>Total Frances Baard</b>		<b>-</b>	<b>51 193</b>	<b>217 068</b>	<b>-</b>	<b>-</b>	<b>26 489</b>	<b>-</b>	<b>5 255</b>	<b>12 023</b>	<b>3 824</b>	<b>33 278</b>	<b>-</b>	<b>-</b>	<b>477 439</b>	<b>427 437</b>	<b>-</b>	<b>820</b>	<b>-</b>	<b>49 182</b>	<b>477 439</b>
	<b>Total Northern Cape</b>		<b>6 075</b>	<b>230 016</b>	<b>622 636</b>	<b>-</b>	<b>-</b>	<b>147 550</b>	<b>-</b>	<b>5 100</b>	<b>5 289</b>	<b>12 223</b>	<b>33 489</b>	<b>58 035</b>	<b>1 547</b>	<b>1 414 355</b>	<b>1 228 924</b>	<b>721</b>	<b>9 873</b>	<b>-</b>	<b>174 838</b>	<b>1 414 355</b>

Source: National Treasury Local Government Database - Indicative Budget Year 1

**CAPITAL BUDGET FOR 2017/18**

R thousands		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
Code																						
<b>NORTH WEST</b>																						
B	Moretele	NW371	25 000	28 000	97 300	-	-	-	15 000	-	-	-	27 000	28 400	-	220 700	167 300	-	-	-	53 400	220 700
B	Madibeng	NW372	7 000	67 393	74 200	-	21 000	72 000	-	3 500	3 500	-	18 500	7 300	-	274 393	274 393	-	-	-	-	274 393
B	Rustenburg	NW373	-	297 778	176 000	-	-	30 000	43 000	-	-	-	1 453	27 722	-	575 953	510 953	22 000	43 000	-	-	575 953
B	Kgetlengivier	NW374	-	-	24 501	-	-	-	-	-	-	-	-	4 000	-	28 501	24 501	-	-	-	4 000	28 501
B	Moses Kotane	NW375	-	58 651	82 135	-	-	-	28 000	-	10 638	9 000	-	15 000	1 500	204 924	203 424	-	-	-	1 500	204 924
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	2 284	-	2 284	-	-	-	-	-	2 284
	<b>Total Bojanala Platinum</b>		<b>32 000</b>	<b>451 822</b>	<b>454 136</b>	<b>-</b>	<b>51 000</b>	<b>143 000</b>	<b>-</b>	<b>25 638</b>	<b>12 500</b>	<b>3 500</b>	<b>61 953</b>	<b>71 206</b>	<b>-</b>	<b>1 306 754</b>	<b>1 180 571</b>	<b>-</b>	<b>22 000</b>	<b>43 000</b>	<b>61 184</b>	<b>1 306 754</b>
B	Ratlou	NW381	-	27 106	-	-	-	-	-	-	-	105	924	5 482	-	33 616	28 529	-	-	-	5 087	33 616
B	Tswaing	NW382	-	28 901	-	-	3 000	-	-	-	-	-	-	-	-	31 901	31 901	-	-	-	-	31 901
B	Mafikeng	NW383	-	45 447	-	-	-	-	-	17 238	-	-	-	56 640	-	119 325	62 685	56 640	-	-	-	119 325
B	Ditsobotla	NW384	-	37 355	-	-	7 000	-	-	-	-	-	-	-	-	44 355	44 355	-	-	-	-	44 355
B	Ramotshere Molema	NW385	-	34 187	127	-	-	-	-	-	-	-	-	3 184	-	37 499	34 187	-	-	-	3 312	37 499
C	Ngaka Modiri Molema	DC38	-	2 534	180 186	-	-	-	-	-	-	-	-	1 062	-	313 732	312 670	-	-	-	1 062	313 732
	<b>Total Ngaka Modiri Molema</b>		<b>-</b>	<b>175 530</b>	<b>180 313</b>	<b>-</b>	<b>10 000</b>	<b>129 950</b>	<b>-</b>	<b>17 238</b>	<b>-</b>	<b>105</b>	<b>924</b>	<b>66 368</b>	<b>-</b>	<b>580 428</b>	<b>514 327</b>	<b>56 640</b>	<b>-</b>	<b>-</b>	<b>9 460</b>	<b>580 428</b>
B	Naledi (Nw)	NW392	-	7 312	-	-	9 000	-	-	-	-	-	9 977	-	-	26 289	26 289	-	-	-	-	26 289
B	Mamusa	NW393	-	15 972	-	-	-	-	-	-	-	-	-	-	-	15 972	15 972	-	-	-	-	15 972
B	Greater Taung	NW394	8 300	46 271	-	-	-	-	-	-	-	700	7 035	-	-	62 306	46 971	-	-	-	15 335	62 306
B	Lekwa-Teemane	NW396	-	14 294	-	-	8 000	-	-	-	-	-	-	-	-	22 294	22 294	-	-	-	-	22 294
B	Kagisano-Molopo	NW397	-	25 180	-	-	-	-	-	-	-	-	4 000	5 450	-	34 630	29 180	-	-	-	5 450	34 630
C	Dr Ruth Segomotsi Mompati	DC39	-	-	363 939	-	-	-	-	-	-	-	-	-	-	363 939	363 939	-	-	-	-	363 939
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>8 300</b>	<b>109 029</b>	<b>363 939</b>	<b>-</b>	<b>17 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14 677</b>	<b>12 485</b>	<b>-</b>	<b>525 430</b>	<b>504 645</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20 785</b>	<b>525 430</b>
B	City Of Matlosana	NW403	-	47 767	24 027	-	21 000	18 500	-	-	-	-	12 022	4 826	-	128 141	128 141	-	-	-	-	128 141
B	Maquassi Hills	NW404	-	4 079	12 000	-	3 300	11 000	-	-	-	-	-	-	-	30 379	28 379	-	-	-	2 000	30 379
B	Tlokweng-Verlorenvallei	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	795	-	-	-	-	-	-	-	-	-	2 113	2 908	-	2 908	-	-	-	-	-	2 908
	<b>Total Dr Kenneth Kaunda</b>		<b>795</b>	<b>51 846</b>	<b>36 027</b>	<b>-</b>	<b>24 300</b>	<b>29 500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12 022</b>	<b>6 939</b>	<b>-</b>	<b>161 428</b>	<b>159 428</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 000</b>	<b>161 428</b>
	<b>Total North West</b>		<b>41 095</b>	<b>788 226</b>	<b>1 034 415</b>	<b>-</b>	<b>102 300</b>	<b>302 450</b>	<b>-</b>	<b>42 876</b>	<b>12 500</b>	<b>3 605</b>	<b>89 576</b>	<b>156 997</b>	<b>-</b>	<b>2 574 040</b>	<b>2 358 971</b>	<b>56 640</b>	<b>22 000</b>	<b>43 000</b>	<b>93 429</b>	<b>2 574 040</b>

Source: National Treasury Local Government Database - Indicative Budget Year 1

**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
<b>WESTERN CAPE</b>																						
A	Cape Town	CPT	316 390	1 290 029	664 386	126 450	945 413	848 275	143 007	67 800	68 200	161 070	268 372	593 809	63 000	5 556 200	2 163 032	2 376 700	875 912	83 900	56 657	5 556 200
	<b>Total Metros</b>		<b>316 390</b>	<b>1 290 029</b>	<b>664 386</b>	<b>126 450</b>	<b>945 413</b>	<b>848 275</b>	<b>143 007</b>	<b>67 800</b>	<b>68 200</b>	<b>161 070</b>	<b>268 372</b>	<b>593 809</b>	<b>63 000</b>	<b>5 556 200</b>	<b>2 163 032</b>	<b>2 376 700</b>	<b>875 912</b>	<b>83 900</b>	<b>56 657</b>	<b>5 556 200</b>
B	Matzikama	WC011	260	12 333	8 799	-	2 530	-	-	-	-	-	2 093	1 061	-	27 075	24 229	-	-	-	2 846	27 075
B	Cederberg	WC012	304	8 433	7 427	-	3 000	6 713	-	-	-	-	978	15 236	-	42 091	38 992	-	32	-	3 067	42 091
B	Bergivier	WC013	560	4 015	3 365	-	4 640	9 620	-	-	2 160	2 474	4 118	30 952	-	15 789	6 070	9 093	-	-	-	30 952
B	Saldanha Bay	WC014	20 848	46 040	22 265	-	32 757	25 565	3 790	5 000	10 270	7 984	176 023	97 174	-	18 823	60 027	-	-	-	-	176 023
B	Swartland	WC015	-	11 840	19 265	-	7 800	20 315	-	-	-	-	23 337	9 558	-	92 115	36 072	15 000	41 043	-	-	92 115
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	4 560	-	-	-	-	-	-	-	4 560
	<b>Total West Coast</b>		<b>21 972</b>	<b>82 660</b>	<b>61 120</b>	<b>-</b>	<b>50 727</b>	<b>62 213</b>	<b>3 790</b>	<b>5 000</b>	<b>3 665</b>	<b>39 152</b>	<b>42 517</b>	<b>-</b>	<b>372 815</b>	<b>212 255</b>	<b>39 893</b>	<b>110 194</b>	<b>-</b>	<b>10 473</b>	<b>-</b>	<b>372 815</b>
B	Witzenberg	WC022	1 850	6 919	16 790	-	8 500	1 500	-	1 000	-	450	1 628	38 638	-	26 440	1 000	11 198	-	-	-	38 638
B	Drakenstein	WC023	4 168	93 226	87 923	-	92 700	244 864	-	292	605	1 500	27 414	34 156	-	586 849	76 246	470 603	40 000	-	-	586 849
B	Stellenbosch	WC024	11 410	29 342	53 600	2 600	25 530	24 623	-	2 600	-	6 900	23 066	35 585	500	215 757	62 275	36 000	116 482	1 000	-	215 757
B	Breedee Valley	WC025	3 100	12 478	28 551	-	3 727	29 238	-	1 885	10 578	-	1 595	800	-	91 952	78 839	-	13 113	-	-	91 952
B	Langeberg	WC026	2 400	14 557	25 951	-	4 133	300	-	-	-	-	5 089	8 828	-	61 259	20 546	-	40 713	-	-	61 259
C	Cape Winelands DM	DC2	-	75	75	-	-	-	-	-	-	-	250	5 765	-	6 165	1 991	-	4 174	-	-	6 165
	<b>Total Cape Winelands</b>		<b>22 928</b>	<b>156 598</b>	<b>212 891</b>	<b>2 600</b>	<b>134 590</b>	<b>300 525</b>	<b>-</b>	<b>5 777</b>	<b>11 183</b>	<b>8 400</b>	<b>57 865</b>	<b>86 762</b>	<b>500</b>	<b>1 000 619</b>	<b>266 337</b>	<b>507 603</b>	<b>225 680</b>	<b>1 000</b>	<b>-</b>	<b>1 000 619</b>
B	Theewaterskloof	WC031	-	16 520	250	-	6 140	4 000	9 338	-	2 100	-	800	-	-	39 148	39 148	-	-	-	-	39 148
B	Overstrand	WC032	-	8 274	12 800	-	14 000	11 441	-	-	-	-	47 715	-	-	94 230	64 230	30 000	-	-	-	94 230
B	Cape Agulhas	WC033	1 548	8 800	3 900	-	3 200	1 090	-	-	5 000	2 950	2 387	-	-	28 875	11 833	10 345	6 697	-	-	28 875
B	Swellendam	WC034	-	1 000	1 698	-	2 754	7 053	-	-	-	2 401	250	-	-	15 157	11 857	-	-	-	-	3 300
C	Overberg	DC3	183	-	-	-	-	-	-	-	-	220	335	-	-	737	-	-	-	-	-	737
	<b>Total Overberg</b>		<b>1 731</b>	<b>34 594</b>	<b>18 648</b>	<b>-</b>	<b>26 094</b>	<b>23 585</b>	<b>9 338</b>	<b>-</b>	<b>2 100</b>	<b>5 000</b>	<b>54 087</b>	<b>2 972</b>	<b>-</b>	<b>178 148</b>	<b>127 068</b>	<b>40 345</b>	<b>6 697</b>	<b>-</b>	<b>4 037</b>	<b>178 148</b>
B	Kannaland	WC041	-	9 887	26 654	-	13 000	20 000	-	-	-	-	64	-	-	69 604	69 541	-	-	-	-	64
B	Hessiqua	WC042	1 802	40 879	18 454	-	9 150	22 558	-	3 750	-	2 290	14 246	4 200	117 329	13 229	97 477	4 124	2 500	-	-	117 329
B	Mossel Bay	WC043	26 790	26 262	20 627	-	21 582	21 872	-	700	-	12 300	9 530	50	139 714	50 561	-	81 753	1 800	-	-	5 600
B	George	WC044	8 555	70 839	81 811	50	57 436	75 254	1 900	10 000	500	21 188	51 227	1 950	380 710	118 617	113 441	136 562	-	-	-	380 710
B	Oudtshoorn	WC045	-	5 702	27 496	-	15 776	4 825	-	-	3 289	-	2 851	100	-	60 039	57 040	-	-	-	-	2 999
B	Biltou	WC047	1 885	34 192	19 849	-	14 518	21 872	-	400	750	1 000	700	9 024	-	104 189	44 803	25 631	33 754	-	-	104 189
B	Krystna	WC048	-	1 807	36 190	-	9 309	11 050	-	570	-	14 772	1 345	-	-	75 043	33 513	13 601	-	-	-	27 929
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	2 310	1 045	-	3 355	-	-	-	-	-	3 355
	<b>Total Eden</b>		<b>39 032</b>	<b>189 567</b>	<b>231 082</b>	<b>50</b>	<b>140 771</b>	<b>177 430</b>	<b>-</b>	<b>3 570</b>	<b>17 789</b>	<b>1 500</b>	<b>56 411</b>	<b>86 579</b>	<b>6 200</b>	<b>949 982</b>	<b>387 304</b>	<b>250 150</b>	<b>256 193</b>	<b>4 300</b>	<b>-</b>	<b>949 982</b>
B	Lainburg	WC051	-	-	4 947	-	4 000	1 133	-	400	-	80	-	463	-	11 023	10 330	-	693	-	-	11 023
B	Prince Albert	WC052	-	1 719	882	-	4 000	642	-	-	2 212	-	1 811	-	-	11 266	11 266	-	-	-	-	11 266
B	Beaufort West	WC053	-	5 304	1 275	-	2 054	415	-	-	195	-	4 961	-	-	14 204	14 204	-	-	-	-	14 204
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	230	-	230	-	-	-	-	-	230
	<b>Total Central Karoo</b>		<b>-</b>	<b>7 023</b>	<b>7 104</b>	<b>-</b>	<b>10 054</b>	<b>2 190</b>	<b>-</b>	<b>400</b>	<b>2 407</b>	<b>80</b>	<b>6 772</b>	<b>693</b>	<b>-</b>	<b>36 723</b>	<b>35 800</b>	<b>-</b>	<b>693</b>	<b>-</b>	<b>230</b>	<b>36 723</b>
	<b>Total Western Cape</b>		<b>402 053</b>	<b>1 760 471</b>	<b>1 195 230</b>	<b>129 100</b>	<b>1 307 650</b>	<b>1 414 218</b>	<b>152 345</b>	<b>81 337</b>	<b>106 679</b>	<b>179 715</b>	<b>482 658</b>	<b>813 331</b>	<b>69 700</b>	<b>8 094 486</b>	<b>3 191 796</b>	<b>3 214 690</b>	<b>1 475 369</b>	<b>89 200</b>	<b>123 432</b>	<b>8 094 486</b>

Source: National Treasury Local Government Database - Indicative Budget Year 1