

CAPITAL BUDGET FOR 2018/19

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Province																					
Eastern Cape	EC	135 705	1 728 450	3 658 378	291 530	765 723	850 324	228 500	28 371	103 590	124 897	288 830	841 107	12 750	9 058 156	7 119 852	176 867	1 351 950	53 000	356 487	9 058 156
Free State	FS	287 737	854 904	703 929	135 545	286 717	427 066	17 000	24 255	137 837	25 178	224 998	124 965	-	3 250 131	2 325 871	338 750	422 304	45 556	117 650	3 250 131
Gauteng	GT	1 057 986	4 099 316	1 995 607	84 000	2 526 808	956 258	-	55 000	136 020	1 081 978	2 117 301	6 826 019	111 000	21 047 292	8 872 915	6 405 949	3 301 807	435 345	2 031 275	21 047 292
Kwazulu-Natal	KZ	242 048	2 134 564	3 843 231	560	1 239 107	1 354 844	1 168 888	34 830	163 345	1 521 996	986 259	1 532 239	72 757	14 294 667	9 620 670	1 224 800	2 983 425	3 944	461 828	14 294 667
Limpopo	LP	54 617	1 483 312	3 638 510	89 839	338 216	281 750	-	16 331	25 223	115 854	289 105	286 497	20 955	6 640 210	5 666 096	71 000	302 758	15 310	585 046	6 640 210
Mpumalanga	MP	78 678	853 479	804 255	500	180 930	356 550	-	5 900	29 371	20 917	214 364	100 197	12 400	2 657 540	2 171 032	153 850	283 893	12 150	36 615	2 657 540
North West	NW	16 143	712 699	1 245 119	-	77 206	197 169	-	74 221	13 062	5 110	111 161	107 749	-	2 559 639	2 432 123	14 100	25 000	16 000	72 417	2 559 639
Northern Cape	NC	3 745	219 536	710 285	-	181 601	203 304	-	-	56	16 873	28 403	82 579	1 235	1 447 818	1 269 910	764	9 570	-	167 274	1 447 818
Western Cape	WC	423 824	1 786 703	1 381 057	161 000	1 350 192	1 512 978	132 501	77 659	251 140	164 118	313 572	649 866	71 700	8 276 310	3 305 774	3 433 915	1 291 492	88 500	156 628	8 276 310
Total National		2 300 482	13 872 962	17 980 371	762 974	6 946 502	6 140 243	1 546 888	316 566	859 643	3 076 921	4 574 194	10 551 219	302 797	69 231 763	42 784 244	11 819 995	9 972 501	669 805	3 985 220	69 231 763

Source: National Treasury Local Government Database - Indicative Budget Year 2

CAPITAL BUDGET FOR 2018/19

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
Buffalo City	BUF	34 499	289 457	140 000	252 893	171 000	389 172	-	-	91 504	57 000	41 832	310 642	-	1 777 999	969 510	176 867	631 622	-	-	1 777 999
Cape Town	CPT	337 238	1 345 847	773 453	159 550	1 005 649	1 052 942	125 334	70 000	222 900	154 123	157 073	459 049	63 000	5 926 157	2 347 076	2 660 838	772 053	86 700	59 490	5 926 157
Ekurhuleni Metro	EKU	944 180	1 583 564	697 200	84 000	668 000	37 500	-	51 500	130 000	650 887	281 900	1 029 549	111 000	6 269 280	2 539 869	2 302 349	-	1 427 061	-	6 269 280
eThekweni	ETH	122 174	654 782	751 993	-	659 014	696 208	1 134 686	2 200	128 621	1 237 445	573 719	1 190 152	72 757	7 223 751	3 978 771	1 000 000	2 244 980	-	-	7 223 751
City Of Johannesburg	JHB	-	1 008 100	686 200	-	1 138 798	457 466	-	-	-	78 000	1 528 410	4 655 896	-	9 552 870	3 052 509	3 101 900	3 140 876	257 585	-	9 552 870
Mangaung	MAN	272 769	458 092	185 389	135 045	170 104	224 974	17 000	-	31 423	-	63 789	46 457	-	1 605 043	899 540	338 750	351 198	25 556	-	1 605 043
Nelson Mandela Bay	NMA	46 300	496 908	216 350	-	187 798	335 611	228 500	15 500	8 000	43 532	87 000	103 989	12 500	1 781 987	1 214 538	-	514 449	53 000	-	1 781 987
City Of Tshwane	TSH	27 500	1 303 964	300 426	631 488	491 379	296 689	-	-	-	327 734	167 308	1 072 509	-	3 987 510	2 532 510	1 000 000	-	150 000	305 000	3 987 510
Total Metros		1 784 660	7 140 715	3 751 010	631 488	4 491 742	3 490 563	1 505 519	139 200	612 447	2 548 720	2 901 032	8 868 243	259 257	38 124 597	17 524 323	10 580 704	7 655 178	572 841	1 791 552	38 124 597

Source: National Treasury Local Government Database - Indicative Budget Year 2

CAPITAL BUDGET FOR 2018/19

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Top 19																					
	Matjhabeng FS184	-	27 432	5 826	-	-	46 126	-	3 205	-	9 444	29 227	16 013	-	137 272	137 272	-	-	-	137 272	
	Emfuleni GT421	-	21 416	173 334	-	96 131	-	-	-	-	39 220	44 062	-	-	374 164	213 232	-	160 931	-	374 164	
	Moqale City GT481	63 306	97 402	76 425	-	75 000	76 785	-	-	-	47 640	4 110	-	-	440 668	180 948	-	-	-	259 720	
	Msunduzi KZN225	-	402 413	137 600	-	233 700	50 100	8 715	-	34 450	154 727	-	-	-	1 156 653	521 989	120 000	514 664	-	1 156 653	
	Newcastle KZN252	-	43 452	12 774	-	20 000	146 314	-	-	-	-	-	-	-	222 540	222 540	-	-	-	222 540	
	uMhlathuze KZN282	20 780	80 719	145 830	-	45 200	60 730	200	-	-	59 282	35 220	-	-	447 961	210 544	100 000	137 417	-	447 961	
	Polokwane LIM354	30 670	265 703	219 432	89 839	27 671	249 050	-	-	16 350	-	52 075	11 480	-	962 270	686 371	71 000	204 899	-	962 270	
	Govan Mbeki MP307	-	1 191	417	-	25 425	65 506	-	-	-	9 150	-	7 125	-	108 614	91 688	-	-	-	17 125	
	Emalahleni (Mp) MP312	-	71 819	33 619	-	20 722	19 329	-	-	19 417	8 495	-	-	-	173 400	173 400	-	-	-	173 400	
	Steve Tshwete MP313	2 577	75 314	62 430	500	23 998	70 787	-	5 900	5 766	22 238	8 200	-	-	307 204	68 556	153 850	84 798	-	307 204	
	City of Mbombela MP326	31 101	331 167	204 063	-	40 321	28 184	-	-	3 605	28 472	45 534	-	-	712 446	539 898	-	160 398	12 150	712 446	
	Sol Plaatje NC091	-	21 500	46 391	-	4 854	-	-	-	-	2 079	-	-	-	124 244	98 705	-	-	-	25 539	
	Madibeng NW372	7 000	81 355	110 000	-	25 000	60 000	-	-	5 362	5 000	-	-	-	293 717	293 717	-	-	-	293 717	
	Rustenburg NW373	-	276 976	208 000	-	20 000	16 000	-	-	-	1 605	24 813	-	-	547 395	506 395	-	25 000	16 000	547 395	
	City Of Matlosana NW403	-	52 670	25 885	-	16 206	20 169	-	-	-	10 435	4 783	-	-	130 148	130 148	-	-	-	130 148	
	Tlokweng-Ventersdorp NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Drakenstein WCO23	5 323	80 801	86 219	-	83 303	116 136	-	311	5 399	1 500	23 494	30 617	-	433 104	63 892	324 411	44 800	-	433 104	
	Stellenbosch WCO24	5 590	31 500	60 000	1 300	22 150	53 750	-	1 600	-	4 800	13 570	49 925	200	244 385	66 731	73 000	104 654	-	244 385	
	George WCO44	4 630	30 172	64 988	150	59 685	63 250	-	1 900	2 000	-	11 597	40 785	150	279 306	84 393	87 855	104 258	-	279 306	
	Total Top 19	170 977	1 993 003	1 673 232	91 789	839 365	1 142 215	8 915	12 916	72 932	194 888	381 555	505 353	8 550	7 095 688	4 290 419	930 116	1 541 820	28 150	305 184	7 095 688

Source: National Treasury Local Government Database : Indicative Budget Year 2

CAPITAL BUDGET FOR 2018/19

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Storm Water	Water Reservoirs and Retention	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Metros																					
	BUF	34 499	289 457	140 000	252 893	171 000	389 172	-	-	91 504	57 000	41 832	310 642	-	1 777 999	969 510	176 867	631 622	-	1 777 999	
	CPT	337 238	1 345 847	773 453	159 550	1 005 649	1 052 942	125 334	70 000	222 900	154 123	157 073	459 049	63 000	5 926 157	2 347 076	2 660 838	712 053	86 700	59 490	5 926 157
	EKU	944 180	1 583 564	697 200	84 000	668 000	37 500	-	51 500	130 000	650 887	281 900	1 029 549	111 000	6 269 280	2 539 869	2 302 349	-	-	1 427 061	6 269 280
	eThekweni	122 174	654 762	751 993	-	659 014	696 208	-	-	1 237 445	1 237 445	573 719	1 190 152	72 757	7 223 751	3 978 771	1 000 000	-	-	-	7 223 751
	JHB	1 008 100	686 200	-	-	1 138 798	457 466	1 134 686	-	-	78 000	1 528 410	4 655 896	-	46 457	9 552 870	3 101 900	2 244 900	-	-	9 552 870
	Mangungu	272 769	458 092	185 389	135 045	170 104	224 974	17 000	-	31 423	-	63 789	46 457	-	1 605 043	889 540	338 750	-	-	-	1 605 043
	Nelson Mandela Bay	46 300	496 908	216 350	-	187 798	335 611	-	228 500	43 532	87 000	103 989	12 500	-	1 781 987	1 214 538	-	-	-	-	1 781 987
	City Of Tshwane	27 500	1 303 964	300 426	-	491 379	296 689	-	-	327 734	167 308	1 072 509	-	-	3 987 510	2 532 510	1 000 000	-	150 000	305 000	3 987 510
	Total Metros	1 784 660	7 140 715	3 751 010	631 488	4 491 742	3 490 563	1 505 519	139 200	612 447	2 548 720	2 901 032	8 868 243	259 257	38 124 597	17 524 323	10 580 704	7 655 178	572 841	1 791 552	38 124 597
Local Municipalities																					
	Dr Beyers Naude	EC101	-	13 031	70 713	-	9 272	14 743	-	-	548	2 077	1 305	-	111 689	111 531	-	-	-	158	111 689
	Blue Crane Route	EC102	1 580	14 396	100	-	15 000	-	-	-	-	1 250	550	250	33 126	29 396	-	-	-	3 730	33 126
	Makana	EC104	-	-	-	-	14 348	-	-	-	-	-	160	-	14 508	14 508	-	-	-	-	14 508
	Ndlambe	EC105	-	7 265	16 972	-	10 000	510	-	-	-	4 174	16 831	-	55 752	37 825	-	-	-	-	17 927
	Sundays River Valley	EC106	-	12 000	5 000	-	20 000	6 840	-	-	-	2 243	-	-	46 083	46 083	-	-	-	-	46 083
	Kouga	EC108	-	3 500	-	-	15 000	27 465	-	-	4 869	3 000	-	-	55 457	47 457	-	-	-	8 000	55 457
	Kou-Kamma	EC109	-	-	11 632	-	-	3 877	-	-	-	-	-	-	15 510	15 510	-	-	-	-	15 510
	Mbhashe	EC121	-	59 744	-	-	21 931	-	-	-	-	-	96 259	-	177 934	177 934	-	-	-	-	177 934
	Minqama	EC122	-	70 017	-	-	6 291	-	-	-	-	1 149	3 389	-	80 846	80 846	-	-	-	-	80 846
	Great Kei	EC123	-	3 915	-	-	4 499	-	-	-	-	10 641	4 198	-	23 252	14 331	-	8 921	-	-	23 252
	Amahlathi	EC124	-	21 224	-	-	9 741	-	-	-	-	10 451	5 718	-	47 133	28 698	-	-	-	-	18 436
	Nqushwa	EC126	-	18 669	-	-	4 499	-	-	3 509	5 268	3 501	-	-	35 446	27 848	-	-	-	-	7 598
	Raymond Mhlaba	EC129	-	38 003	-	-	9 000	-	-	-	-	-	-	-	47 003	47 003	-	-	-	-	47 003
	Inuba Yethemba	EC131	-	13 094	-	-	13 593	-	-	-	11 873	-	-	-	38 561	19 097	-	-	-	-	19 097
	Intsika Yethu	EC135	-	-	-	38 637	-	-	-	-	3 988	225	-	-	42 850	42 625	-	-	-	225	42 850
	Emalaheni (Ec)	EC136	10 471	-	-	-	-	-	-	-	13 501	10 300	-	-	34 271	34 271	-	-	-	-	34 271
	Enqobo	EC137	6 113	51 881	-	-	30 000	-	1 125	1 912	0	-	16 603	-	107 534	71 524	-	22 135	-	-	138 755
	Sakhisizwe	EC138	-	21 321	-	-	-	-	-	-	-	1 749	582	-	23 652	23 070	-	-	-	-	582
	Enoch Majima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Elundini	EC141	-	47 314	-	-	3 880	-	225	-	843	2 090	5 683	-	60 035	41 984	-	-	-	-	18 051
	Senqu	EC142	420	24 341	-	-	320	-	-	1 500	-	20 849	2 347	-	49 777	41 480	-	8 297	-	-	49 777
	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Nqazwa Hills	EC153	-	58 934	-	-	15 000	-	4 469	-	10 726	16 457	15 820	-	121 406	121 406	-	-	-	-	121 406
	Port St Johns	EC154	-	76 970	-	-	-	-	-	-	-	5 620	82 590	-	62 590	56 970	-	-	-	-	25 620
	Nyandeni	EC155	-	62 546	-	-	-	-	-	279	-	-	64 036	-	1 211	64 036	-	-	-	-	64 036
	Mimono	EC156	2 700	21 234	-	-	-	-	-	-	5 552	17 813	7 887	-	55 186	55 186	-	-	-	-	55 186
	King Sabata Dalindyebo	EC157	-	88 871	-	-	15 000	-	-	-	-	12 879	-	-	116 750	103 871	-	-	-	-	116 750
	Matatiele	EC441	-	-	-	-	100 552	-	1 500	-	1 750	1 000	480	-	105 282	105 282	-	-	-	-	105 282
	Umtzimvubu	EC442	-	133 409	-	-	-	-	-	1 175	3 500	10 597	-	-	148 681	80 114	-	-	-	-	68 567
	Mbizana	EC443	-	49 628	-	-	30 000	-	-	675	-	-	-	-	80 303	79 628	-	-	-	675	
	Ntabankulu	EC444	-	27 690	-	-	59 000	-	-	-	652	535	-	-	87 877	86 690	-	-	-	1 187	
	Letsemeng	FS161	-	14 154	8 155	-	-	-	-	61 681	-	-	4 555	-	88 545	88 545	-	-	-	-	
	Kopanong	FS162	-	-	93 000	-	5 000	-	-	-	-	-	-	-	98 000	98 000	-	-	-	-	
	Mohokare	FS163	-	19 450	61 936	-	5 000	-	-	-	-	-	1 812	-	88 198	86 386	-	-	-	1 812	
	Masilomyana	FS181	-	18 868	2 790	-	-	-	-	-	2 157	1 253	-	-	25 068	25 068	-	-	-	-	
	Tokologo	FS182	-	6 971	41 900	-	-	-	-	-	4 837	-	-	-	53 708	53 708	-	-	-	-	
	Tswelopele	FS183	-	7 980	20 000	-	-	7 805	-	-	309	-	-	-	36 094	16 094	-	-	20 000	-	
	Majhatheng	FS184	-	27 432	5 826	-	46 126	-	3 205	-	9 444	29 227	16 013	-	137 272	137 272	-	-	-	-	
	Nala	FS185	-	26 462	515	-	12 000	1 350	-	-	1 592	1 930	1 000	-	44 849	43 849	-	1 000	-	-	
	Setsoto	FS191	-	20 765	-	-	5 500	8 135	-	-	13 528	6 000	-	-	53 928	53 928	-	-	-	-	
	Dhlabeng	FS192	-	21 191	64 357	-	-	326	-	-	2 046	2 937	-	-	103 657	103 657	-	-	-	-	
	Nkhotana	FS193	-	4 311	56 519	-	-	9 049	-	-	6 539	11 842	1 600	-	89 860	82 194	-	7 666	-	-	
	Makuli-a-Phokung	FS194	-	119 002	54 500	-	20 000	65 676	-	8 000	8 844	45 257	18 969	-	340 247	238 873	-	-	-	-	
	Phumolela	FS195	-	17 084	28 715	-	10 000	-	-	-	4 164	1 237	-	-	61 199	61 199	-	-	-	-	
	Mantsope	FS196	-	21 310	3 000	-	7 000	-	-	3 000	-	-	-	-	34 310	34 310	-	-	-	-	
	Moghaka	FS201	-	26 702	33 887	-	9 000	-	-	8 343	6 499	1 780	-	-	86 211	86 211	-	-	-	-	
	Nyalwe	FS203	-	3 686	42 950	-	9 028	37 600	-	16 053	21 705	2 224	-	-	133 245	133 245	-	-	-	-	
	Metsimaholo	FS204	14 968	21 331	-	500	21 030	24 899	-	270	160	19 407	19 610	-	122 425	58 818	-	62 440	-	1 167	
	Malube	FS205	-	20 115	490	-	13 055	-	-	-	92	3 916	5 071	-	43 039	34 896	-	-	-	8 143	
	Emfuleni	GT421	-	21 416	173 334	-	96 131	-	-	-	39 220	44 062	-	-	374 164	213 232	-	160 931	-	-	
	Midvaal	GT422	23 000	5 235	15 900	-	17 000	1 200	-	500	1 060	8 050	13 695	-	86 840	46 585	1 700	-	27 760	-	
	Lesedi	GT423	-	34 818	5 000	-	15 000	1 500	-	-	3 000	9 170	2 150	-	70 638	51 488	-	-	-	10 195	

CAPITAL BUDGET FOR 2018/19

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Richmond	KZN227	-	13 044	-	-	-	-	-	-	-	-	5 620	-	-	18 664	18 664	-	-	-	-	18 664
Okhahlamba	KZN235	-	30 388	-	-	-	-	-	-	-	-	-	-	-	30 388	30 388	-	-	-	-	30 388
Inkosi Langalibalele	KZN237	-	34 352	-	-	-	-	-	-	-	-	-	-	-	50 582	50 582	-	-	-	-	50 582
Alfred Duma	KZN238	-	107 510	-	-	18 700	-	-	15 000	-	2 100	8 000	-	-	151 310	76 752	-	-	-	-	74 558
Endumeni	KZN241	1 170	-	-	-	250	-	-	-	-	-	135	335	-	1 890	-	-	-	-	-	1 890
Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	50 860	-	-	13 005	63 865	63 865	-	-	-	63 865
Msinga	KZN244	-	40 225	-	-	-	-	-	-	-	8 989	-	-	-	49 214	40 225	-	-	-	-	8 989
Umvoti	KZN245	-	-	-	-	12 650	-	-	-	-	-	-	-	3 355	16 005	12 650	-	-	-	-	3 355
Newcastle	KZN252	-	43 452	12 774	-	20 000	146 314	-	-	-	-	-	-	-	222 540	222 540	-	-	-	-	222 540
eMadlangeni	KZN253	-	9 730	-	-	15 000	-	-	-	-	-	-	-	-	24 730	24 730	-	-	-	-	24 730
Dannhauser	KZN254	-	12 613	-	-	3 704	-	-	-	13 801	2 171	8 487	-	-	40 776	23 265	-	-	-	-	17 511
eDumbe	KZN261	-	-	-	-	15 000	-	-	-	-	-	-	-	-	33 252	33 252	-	-	-	-	33 252
uPhongolo	KZN262	-	28 867	-	-	15 000	-	-	-	-	-	-	-	-	49 567	43 867	4 800	-	-	-	49 567
Abaqulusi	KZN263	-	40 009	2 050	-	30 122	1 858	-	-	184	12	3 250	-	-	77 485	60 009	-	-	-	-	17 476
Nongoma	KZN265	-	34 276	-	-	15 000	-	-	1 000	-	-	-	500	-	50 776	49 276	-	-	-	-	1 500
Ulundi	KZN266	11 072	11 072	-	-	10 000	-	-	-	-	-	11 072	-	-	43 216	43 216	-	-	-	-	43 216
Umhlabuyalingana	KZN271	-	33 594	336	560	18 000	-	5 000	224	-	-	4 000	10 060	-	71 773	42 594	-	-	-	-	29 179
Jozini	KZN272	-	-	-	-	18 000	-	-	-	-	-	43 665	15 394	-	77 059	58 291	-	-	-	-	18 768
Mtubatuba	KZN275	9 500	20 000	-	-	10 000	-	-	-	-	-	4 700	1 158	-	45 358	42 435	-	2 923	-	-	45 358
The New Bq 5 Faise Bay	KZN276	-	14 534	-	-	-	-	-	-	12 126	-	-	-	-	26 660	22 819	-	-	-	-	3 841
Mlolizi	KZN281	-	-	-	-	-	-	-	-	47 522	-	-	-	-	47 522	39 122	-	-	-	-	8 400
uMhlatuze	KZN282	20 780	80 719	145 830	-	45 200	60 730	200	-	-	59 282	35 220	-	-	447 961	210 544	100 000	137 417	-	-	447 961
uMlalazi	KZN284	6 900	49 839	-	-	930	-	-	-	12 850	-	4 876	-	-	75 395	75 395	-	-	-	-	75 395
Mhlonjaneni	KZN285	-	21 235	-	-	9 888	-	-	-	3 618	-	3 733	-	-	38 474	30 786	-	-	-	-	7 688
Nkandla	KZN286	-	-	-	-	15 000	-	-	24 429	-	-	-	3 944	-	43 373	39 429	-	-	3 944	-	43 373
Mandeni	KZN291	-	35 993	-	-	-	-	-	-	-	2 105	7	-	-	38 105	35 993	2 112	-	-	-	38 105
KwaDukuza	KZN292	27 720	84 500	-	-	21 375	-	6 679	50	-	46 463	3 605	-	-	190 392	63 066	-	-	-	-	127 326
Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maghumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Greater Kokstad	KZN433	-	18 420	-	-	11 500	-	-	-	-	-	-	-	-	29 920	18 420	-	-	-	-	11 500
Ubulhebezwe	KZN434	889	10 806	-	-	33 075	-	-	-	-	23 788	4 110	-	-	72 668	60 313	-	7 737	-	-	4 618
Uzimkhulu	KZN435	-	44 933	-	-	-	-	-	-	-	-	-	-	-	44 933	44 933	-	-	-	-	44 933
Dr Nkosazana Dlamini Z.	KZN436	-	30 176	-	-	-	-	-	15 336	-	12 686	7 531	-	-	65 729	44 130	-	-	-	-	21 599
Greater Giyani	LIM331	10 000	76 385	-	-	16 000	-	-	-	12 000	11 460	-	-	125 845	67 385	-	-	-	-	-	58 460
Greater Letaba	LIM332	-	73 149	-	-	7 873	-	-	-	61 000	1 869	-	-	143 891	62 313	-	-	-	-	-	81 578
Greater Tzaneen	LIM333	-	105 806	-	-	24 994	-	-	-	-	-	2 100	-	-	132 899	102 134	-	-	-	-	30 766
Ba-Phalaborwa	LIM334	-	23 660	-	-	16 600	-	-	7 800	-	-	4 100	-	-	52 160	37 222	-	-	-	-	14 938
Maruleng	LIM335	-	37 500	-	-	-	-	-	-	15 864	6 563	4 979	-	-	49 402	28 763	20 279	-	-	-	49 402
Musina	LIM341	-	12 800	-	-	4 000	-	-	-	-	-	-	-	-	32 664	31 164	-	-	-	-	1 500
Thulamela	LIM342	-	96 900	-	-	-	-	400	-	-	16 250	90 377	-	-	203 927	107 624	-	-	-	-	96 103
Makhado	LIM344	-	97 142	-	-	58 730	-	-	-	-	2 400	-	-	-	158 272	122 142	-	-	-	-	36 130
Makhado-Thulamela	LIM345	5 636	49 454	-	-	-	-	7 000	8 523	-	26 000	25 398	-	-	122 011	105 837	-	-	-	-	16 174
Bitouberg	LIM351	-	47 867	-	-	9 247	-	-	-	-	-	9 006	-	-	66 121	54 867	-	-	-	-	11 254
Molemole	LIM353	200	47 628	-	-	8 000	-	-	-	-	9 706	8 629	-	-	74 163	36 033	-	-	-	-	38 130
Polokwane	LIM354	30 670	265 703	219 432	89 839	27 671	249 050	-	16 350	-	52 075	11 480	-	-	962 270	686 371	71 000	204 899	-	-	962 270
Lepelle-Nkumpi	LIM355	900	104 090	-	-	-	-	-	2 861	41 071	3 250	-	-	-	152 172	58 463	-	-	-	-	93 709
Thabazimbi	LIM361	-	-	77 331	-	9 310	-	-	-	-	1 000	5 000	-	-	92 641	77 331	-	-	15 310	-	92 641
Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela Bela	LIM366	-	84 397	-	-	23 535	-	-	-	-	-	-	-	-	107 932	99 050	-	-	-	-	8 882
Mogalakwena	LIM367	3 694	35 500	236 488	-	28 200	15 000	5 231	350	79 150	7 170	40 618	3 000	-	454 401	377 719	-	76 682	-	-	454 401
Modimolle-Mookgopong	LIM368	-	7 524	54 511	-	12 000	14 700	-	-	-	4 800	-	-	-	96 534	96 534	-	-	-	-	96 534
Ephraim Mogale	LIM471	17	55 350	-	-	2 056	-	-	-	3 180	3 394	9 835	-	-	73 831	35 283	899	-	-	-	37 649
Elias Mtshele	LIM472	-	68 478	-	-	10 000	-	-	-	-	9 408	-	-	-	87 886	69 386	-	-	-	-	18 500
Makhuduthamaga	LIM473	-	130 430	-	-	-	-	-	-	2 000	-	4 500	-	-	136 930	136 930	-	-	-	-	136 930
Fetakqomo-Greater Tuba	LIM476	-	63 550	500	-	80 000	-	700	500	12 000	19 292	-	-	176 542	168 442	-	-	-	-	-	8 100
Albert Luthuli	MP301	-	-	48 000	-	7 000	41 691	-	-	-	-	-	-	-	96 691	96 691	-	-	-	-	96 691
Msakaligwa	MP302	-	-	54 264	-	9 000	-	-	-	-	7 000	-	-	-	70 264	63 264	-	7 000	-	-	70 264
Mkhondo	MP303	-	35 407	-	-	8 000	45 988	-	-	-	-	-	-	-	89 395	89 395	-	-	-	-	89 395
Pitsoley Ka Seme (MP)	MP304	-	7 500	-	-	9 500	10 923	-	-	-	-	-	-	-	34 923	34 923	-	-	-	-	34 923
Lekwa	MP305	-	-	11 933	-	3 000	17 495	-	-	-	-	-	-	-	32 428	32 428	-	-	-	-	32 428
Dipaleseng	MP306	-	-	-	-	5 270	-	-	-	-	-	-	-	-	5 270	5 270	-	-	-	-	5 270
Govan Mbeki	MP307	-	1 191	417	-	25 425	65 506	-	-	9 150	7 125	-	-	-	108 814	91 688	-	-	-	-	17 125
Victor Khanye	MP311	-	-	-	-	12 795	-	-	-	-	750	675	-	-	14 220	12 795	-	-	-	-	1 425
Emalahleni (Mp)	MP312	-	71 819	33 619	-	20 722	19 329	-	19 417	8 495	-	-	-	-	173 400	173 400	-	-	-	-	173 400
Steve Tshwete	MP313	2 577	75 314	62 430	500	23 998	70 787	5 766	-	29 495	22 238	8 200	-	-	307 204	68 556	153 850	84 798	-	-	307 204
Emakhazeni	MP314	-	-	11 800	-	6 500	9 647	-	1 500	1 000	1 135	-	-	-	31 582	30 447	-	-	-	-	1 135
Thembelele Hani	MP315	-	-	73 650	-	-	-	-	-	-	-	-	-	-	73 650	73 650	-	-	-	-	73 650
Dr J.S. Moroka	MP316	-	19 912	66 000	-	-	24 000	-	-	-	787	-	-	-	110 699	110 699	-	-	-	-	110 699
Thaba Chweu	MP321	-	44 377	-	-	4 500	-	-	-	5 107	-	-	-	-	53 984	49 484	-	-	-	-	4 500
Nkomazi	MP324	-	82 995	156 040	-	4 900	10 000	-	20 000	-	100 000	2 060	-	-	375 995	369 035	-	6 960	-	-	375 995
Bushbuckridge	MP325	42 000	181 600	58 000	-	-	7 500	-	-	31 109	5 000	4 200	-	-	329 409	329 409	-	-	-	-	329 409
City of Mbombela	MP326	31 101	331 167	204 063	-	40 321	28 184	-	3 605	-	28 472	45 534	-	-	712 446	539 698	160 398	12 150	-	-	712 446
Richtersveld	NC061	-	1 450	-	-	1 000	-	-	-	-	-	6 557	-	-	8 807	8 807	-	-	-	-	8 807
Nama Khoi	NC062	-	-	-	-	1 000	15 451	-	-	-	-	-	-	-	16 451	16					

CAPITAL BUDGET FOR 2018/19

R thousands	Code	Budgeted Expenditure													Budgeted Revenue									
		Land and Buildings	Roads Pavements Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue			
	Emthanjeni	740	15 038	350	-	2 049	300	-	-	56	-	-	509	2 963	-	22 006	13 118	-	-	-	-	8 888	22 006	
	Kareeberg	-	2 344	41 300	-	400	66	-	-	-	-	4 500	-	-	-	48 610	48 610	-	-	-	-	-	48 610	
	Renosierberg	-	7 702	-	-	1 000	-	-	-	-	-	-	-	-	-	8 702	8 702	-	-	-	-	-	8 702	
	Thembehle	-	9 355	-	-	-	-	-	-	-	-	-	-	-	-	9 355	9 355	-	-	-	-	-	9 355	
	Siyathemba	-	10 261	10 000	-	500	-	-	-	-	-	-	-	-	-	20 761	20 761	-	-	-	-	-	20 761	
	Siyancuma	-	17 646	-	-	1 000	-	-	-	-	-	210	-	-	-	18 856	18 856	-	-	-	-	-	18 856	
	IKaili Garib	-	-	25 627	-	-	-	-	-	-	-	-	-	-	-	25 627	25 627	-	-	-	-	-	25 627	
	IKheis	-	562	15 624	-	1 174	562	-	-	-	-	-	-	-	-	17 921	17 157	764	-	-	-	-	17 921	
	Tsantsabane	-	16 485	-	-	-	-	-	-	-	-	81	10 661	1 235	28 462	16 485	-	-	-	-	-	-	11 977	28 462
	Kqptlolele	-	-	8 314	-	500	-	-	-	-	-	-	-	-	8 814	8 814	-	-	-	-	-	-	8 814	
	David Kruijer	-	5 377	3 730	-	2 651	17 741	-	-	-	-	-	7 953	-	37 453	28 602	8 850	-	-	-	-	-	37 453	
	Sol Ptaatje	-	21 500	46 391	-	4 854	-	-	-	-	-	2 079	49 420	-	124 244	98 705	-	-	-	-	-	25 539	124 244	
	Dikgallonq	-	-	44 155	-	-	34 637	-	-	-	-	12 163	210	-	91 165	90 965	-	-	-	-	200	-	91 165	
	Magareng	-	-	11 715	-	1 000	-	-	-	-	-	-	-	-	12 715	12 715	-	-	-	-	-	-	12 715	
	Phokwane	-	39 000	99 000	-	17 500	75 600	-	-	-	-	-	-	-	231 100	231 100	-	-	-	-	-	-	231 100	
	Joe Morolong	3 004	4 215	160 464	-	18 514	-	-	-	-	-	13 725	1 175	-	201 097	191 805	-	-	-	-	-	9 293	201 097	
	Ga-Segomanya	-	38 000	85 000	-	-	12 358	-	-	-	-	5 000	3 000	-	143 358	143 358	-	-	-	-	-	-	143 358	
	Gamagara	-	10 000	86 830	-	128 000	16 609	-	-	-	-	7 000	-	-	248 439	137 092	-	-	-	-	-	111 347	248 439	
	Moretele	-	24 000	111 000	-	-	-	-	-	36 000	-	14 532	31 240	-	216 772	185 532	-	-	-	-	-	-	31 240	
	Madibeng	7 000	81 355	110 000	-	25 000	60 000	-	-	5 362	5 000	-	1 605	24 813	547 395	293 717	-	-	-	-	-	-	293 717	
	Rustenburg	-	276 976	208 000	-	20 000	16 000	-	-	-	-	-	1 605	24 813	506 395	25 000	16 000	-	-	-	-	-	547 395	
	Kqptlolele	-	37 008	25 710	-	-	25 000	-	-	20 000	-	-	-	-	30 210	25 710	-	-	-	-	-	-	4 500	
	Moses Kotane	-	-	112 715	-	-	-	-	-	-	-	15 900	1 500	-	212 123	210 623	-	-	-	-	-	-	1 500	
	Railou	-	37 008	-	-	-	25 000	-	-	20 000	-	30 005	4 590	-	34 706	30 005	-	-	-	-	-	-	4 701	
	Tswaing	-	25 379	-	-	3 000	-	-	-	-	110	-	5 666	-	34 045	34 045	-	-	-	-	-	-	34 045	
	Mafikeng	-	48 039	-	-	-	-	-	-	18 221	-	-	-	-	80 360	66 260	14 100	-	-	-	-	-	80 360	
	Ditsobotla	-	39 360	-	-	3 000	-	-	-	-	-	-	-	-	42 360	42 360	-	-	-	-	-	-	42 360	
	Ramotshere Moitsoa	-	36 027	135	-	-	-	-	-	-	-	-	3 372	-	39 534	36 027	-	-	-	-	-	-	3 507	
	Naledi (Nw)	-	8 828	-	-	8 000	-	-	-	7 700	-	1 523	-	-	26 051	26 051	-	-	-	-	-	-	26 051	
	Mamusa	-	16 652	-	-	-	-	-	-	-	-	-	-	-	16 652	16 652	-	-	-	-	-	-	16 652	
	Greater Taung	8 300	48 844	-	-	-	-	-	-	-	-	800	6 585	-	64 529	49 644	-	-	-	-	-	-	14 885	
	Lekwa-Teemane	-	14 885	-	-	2 000	-	-	-	-	-	-	-	-	16 885	16 885	-	-	-	-	-	-	16 885	
	Kajisano-Molopo	-	-	-	-	-	-	-	-	-	-	30 695	6 544	-	37 239	30 695	-	-	-	-	-	-	6 544	
	City Of Matlosana	-	52 670	25 885	-	16 206	20 169	-	-	-	-	10 435	4 783	-	130 148	130 148	-	-	-	-	-	-	130 148	
	Maquassi Hills	-	-	2 000	-	-	-	-	-	-	-	-	-	-	2 000	-	-	-	-	-	-	-	2 000	
	Tlokwe-Ventersdorp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Matzikama	180	14 856	4 100	-	3 560	4 160	-	-	-	-	-	1 154	-	28 010	25 766	-	-	-	-	-	-	2 244	
	Cederberg	323	5 000	-	-	3 000	7 790	-	-	-	-	-	4 041	2 647	22 802	18 812	-	-	-	-	-	-	3 990	
	Bergvliet	1 205	5 600	1 220	-	5 906	9 975	-	-	-	-	3 615	1 600	5 033	34 154	18 041	5 200	10 913	-	-	-	-	34 154	
	Saldanha Bay	2 000	16 980	34 330	-	22 585	9 880	-	-	14 714	-	2 846	14 100	2 846	118 386	35 470	54 040	28 876	-	-	-	-	118 386	
	Swartland	-	10 925	81 473	-	17 000	20 170	-	-	-	-	8 909	9 974	-	148 450	36 559	68 227	43 664	-	-	-	-	148 450	
	Wilzenberg	250	19 314	1 500	-	8 500	1 500	-	-	2 000	-	-	1 332	-	34 396	27 914	-	-	-	-	-	-	34 396	
	Drakenstein	5 323	80 801	86 219	-	83 303	116 136	-	-	311	5 399	1 500	23 494	30 617	433 104	63 892	324 411	44 800	-	-	-	-	433 104	
	Stellenbosch	5 590	31 500	60 000	1 300	22 150	53 750	-	-	1 600	-	4 800	13 570	49 925	244 385	66 731	73 000	104 654	-	-	-	-	244 385	
	Breedee Valley	11 457	30 554	59 570	-	4 831	25 924	-	-	800	-	-	625	800	134 561	114 462	-	20 099	-	-	-	-	134 561	
	Langeberg	16 300	25 321	3 160	-	5 321	270	-	-	-	-	-	400	3 700	52 672	20 616	-	32 056	-	-	-	-	52 672	
	Theewaterskloof	-	15 439	-	-	5 263	8 625	7 167	-	-	-	-	800	-	37 294	37 294	-	-	-	-	-	-	37 294	
	Overstrand	-	14 605	16 826	-	20 500	13 000	-	-	-	-	42 340	-	-	107 271	67 271	40 000	-	-	-	-	-	107 271	
	Cape Agulhas	200	6 105	500	-	3 200	2 000	-	-	-	-	1 500	5 793	-	19 298	11 666	5 180	2 453	-	-	-	-	19 298	
	Swellendam	-	3 818	1 577	-	4 009	4 757	-	-	-	-	2 318	550	-	17 030	13 980	-	-	-	-	-	-	3 050	
	Kannaland	-	10 206	-	-	8 796	33 937	-	-	-	-	-	67	-	53 006	52 939	-	-	-	-	-	-	53 006	
	Hessequa	687	37 380	15 550	-	4 275	8 363	-	-	1 300	-	5 015	8 948	2 800	84 318	13 732	68 180	2 406	-	-	-	-	84 318	
	Mossel Bay	37 853	24 571	22 438	-	26 804	23 862	-	-	100	-	9 040	11 193	550	156 411	63 387	-	81 224	1 800	-	-	-	156 411	
	George	4 630	30 172	64 988	150	59 685	63 250	-	-	1 900	2 000	11 597	40 785	150	279 306	84 393	87 855	104 258	-	-	-	-	279 306	
	Outshoorn	-	6 636	44 737	-	10 714	4 825	-	-	3 289	-	2 851	-	-	73 151	70 629	-	-	-	-	-	-	73 151	
	Bilou	589	38 843	20 005	-	11 186	21 875	-	-	200	-	737	-	-	99 529	47 602	23 181	28 746	-	-	-	-	99 529	
	Kringsna	-	4 373	78 434	-	7 882	23 109	-	-	598	-	-	9 772	20	124 188	33 695	23 803	-	-	-	-	-	124 188	
	Lalingsburg	-	-	6 428	-	2 000	150	-	-	-	-	80	-	-	8 836	8 428	-	-	-	-	-	-	8 836	
	Prince Albert	-	3 089	3 497	-	3 000	-	-	-	-	-	-	833	-	10 420	10 420	-	-	-	-	-	-	10 420	
	Besafoort West	-	4 687	1 052	-	2 874	2 728	-	-	-	-	3 433	-	-	14 774	14 774	-	-	-	-	-	-	14 774	
	<																							

CAPITAL BUDGET FOR 2018/19

R thousands	Code	Budgeted Expenditure													Budgeted Revenue								
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue		
District Municipalities																							
West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	4 720	-	4 720	-	-	-	4 720	4 720		
Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Amathole	DC12	-	-	584 203	-	-	-	-	-	-	-	-	-	7 884	-	592 087	584 203	-	7 884	-	592 087		
Chris Hani	DC13	-	-	450 917	-	-	-	-	-	-	-	-	-	142 000	-	601 455	443 012	-	158 442	-	601 455		
Joe Gqabi	DC14	-	-	136 512	-	-	-	-	-	-	-	-	-	200	-	194 337	194 137	-	200	-	194 337		
O.R. Tambo	DC15	31 506	3 087	1 250 020	-	-	-	-	-	-	667	16 162	-	33 854	-	1 341 238	1 201 727	-	-	-	139 511	1 341 238	
Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Lejweletswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	1 409	-	1 409	-	-	-	-	1 409	1 409	
Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	78	-	78	78	-	-	-	-	78	
Cape Winelands DM	DC2	-	80	-	-	-	-	-	-	-	-	-	-	3 347	5 000	8 427	26	-	8 401	-	-	8 427	
Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	1 125	-	1 125	-	-	-	-	-	1 125	
Ugu	DC21	17 640	-	270 771	-	-	-	-	-	-	-	-	-	80 223	-	38 350	-	-	-	-	-	406 985	
uMgungundlovu	DC22	-	-	236 223	-	-	-	-	-	-	-	-	-	-	-	236 223	236 223	-	-	-	-	236 223	
Uthukela	DC23	-	-	299 651	-	-	-	-	-	-	-	-	-	-	-	299 651	299 651	-	-	-	-	299 651	
Umtzinyathi	DC24	-	2 467	331 401	-	-	-	-	-	-	-	-	-	91 935	-	463 859	463 859	-	-	-	-	463 859	
Amajuba	DC25	-	-	78 000	-	-	-	-	-	-	-	2 342	-	44 998	-	125 340	125 340	-	-	-	-	125 340	
Zululand	DC26	-	2 516	376 831	-	-	-	-	-	-	-	-	-	-	-	379 347	379 347	-	-	-	-	379 347	
Umkhanyakade	DC27	-	-	259 914	-	-	-	-	-	-	-	-	-	67 478	-	327 392	327 392	-	-	-	-	327 392	
King Cetshwayo	DC28	905	-	414 793	-	-	-	-	-	-	-	-	-	575	1 845	418 118	409 778	-	-	-	-	8 340	
ILembe	DC29	562	-	227 410	-	-	-	-	-	-	-	-	-	39 000	90	267 061	266 410	-	-	-	-	652	
Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	234	234	-	-	-	-	-	234	
Gert Sibande	DC30	3 000	-	-	-	-	-	-	-	-	-	-	-	-	4 500	7 500	-	-	-	-	-	7 500	
Niangua	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	4 930	4 930	-	-	-	-	-	4 930	
Ehlanzeni	DC32	-	2 197	17 040	-	-	-	-	-	-	-	-	-	5 500	-	24 737	-	-	24 737	-	-	24 737	
Mopani	DC33	-	-	501 797	-	-	-	-	-	-	-	500	-	3 000	130	512 927	504 797	-	-	-	-	8 130	
Vhembe	DC34	-	-	1 327 048	-	-	-	-	-	-	-	-	-	-	14 589	10 455	1 354 360	1 329 316	-	-	-	25 044	1 354 360
Capricorn	DC35	3 500	-	248 536	-	-	-	-	-	-	-	4 000	-	-	17 960	295 996	295 996	-	-	-	-	295 996	
Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	2 416	2 416	-	-	-	-	-	2 416	
Nqaka Modiri Molema	DC38	-	2 675	247 823	-	-	-	-	-	-	-	-	-	76 000	1 125	327 623	326 498	-	-	-	-	1 125	
Dr Ruth Segomotsi Momotse	DC39	-	-	401 851	-	-	-	-	-	-	-	-	-	-	-	401 851	401 851	-	-	-	-	401 851	
Edenburg	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	260	531	791	-	-	-	-	791	
Dr Kenneth Kaunda	DC41	843	-	-	-	-	-	-	-	-	-	-	-	-	2 183	3 025	3 025	-	-	-	-	3 025	
Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	2 530	2 530	-	-	-	-	-	2 530	
Harry Gwala	DC43	-	562	297 655	-	-	-	-	-	-	-	-	-	75 424	9 866	383 507	373 080	-	-	-	-	10 428	
Alfred Nzo	DC44	2 118	-	775 959	-	-	-	-	-	-	-	-	-	-	18 334	806 523	806 523	-	-	-	-	806 523	
John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	10 112	30	30	-	-	-	-	-	30	
Sakhukhune	DC47	-	-	972 867	-	-	-	-	-	-	-	-	-	-	1 927	974 794	974 794	-	-	-	-	974 794	
West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	230	230	-	-	-	-	-	230	
Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pitsoley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	1 020	1 020	-	-	1 020	-	-	1 020	
Total District Municipalities		60 073	13 584	9 707 221	-	-	-	-	-	-	-	7 509	89 881	317 907	22 955	10 776 493	10 289 788	-	264 942	-	221 763	10 776 493	

Source: National Treasury Local Government Database : Indicative Budget Year 2

CAPITAL BUDGET FOR 2018/19

		Budgeted Expenditure													Budgeted Revenue						
R thousands	Code	Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
EASTERN CAPE																					
A	Buffalo City	34 499	289 457	140 000	252 893	171 000	389 172	-	-	91 504	57 000	41 832	310 642	-	1 777 999	969 510	176 867	631 622	-	-	1 777 999
A	Nelson Mandela Bay	46 300	496 908	216 350	-	187 798	335 611	228 500	15 500	8 000	43 532	87 000	103 989	12 500	1 781 987	1 214 538	-	514 449	53 000	-	1 781 987
	Total Metros	80 799	786 365	356 350	252 893	358 798	724 783	228 500	15 500	99 504	100 532	128 832	414 631	12 500	3 559 986	2 184 048	176 867	1 146 071	53 000	-	3 559 986
B	Dr Beyers Naude	EC101	13 031	70 713	-	9 272	14 743	-	-	-	548	2 077	1 305	-	111 689	111 531	-	-	-	158	111 689
B	Blue Crane Route	EC102	1 580	14 396	100	-	15 000	-	-	-	-	1 250	550	250	33 126	29 396	-	-	-	3 730	33 126
B	Makana	EC104	-	-	-	-	14 348	-	-	-	-	-	160	-	14 508	14 508	-	-	-	-	14 508
B	Ndlambe	EC105	-	7 265	16 972	-	10 000	-	-	-	-	4 174	16 831	-	55 752	37 825	-	-	-	17 927	55 752
B	Sundays River Valley	EC106	-	12 000	5 000	-	20 000	-	-	-	6 840	2 243	-	-	46 083	46 083	-	-	-	-	46 083
B	Kouga	EC108	-	3 500	-	-	15 000	-	-	-	27 465	-	4 869	3 000	55 457	47 457	-	-	-	8 000	55 457
B	Kou-Kamma	EC109	-	-	11 632	-	-	-	-	-	3 877	-	-	-	15 510	15 510	-	-	-	-	15 510
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman	1 580	50 192	104 417	-	83 620	53 436	-	-	-	5 416	12 744	20 469	250	332 124	302 309	-	-	-	29 815	332 124
B	Mbashe	EC121	-	59 744	-	-	21 931	-	-	-	-	-	96 259	-	177 934	177 934	-	-	-	-	177 934
B	Mquma	EC122	-	70 017	-	-	6 291	-	-	-	-	1 149	3 389	-	80 846	80 846	-	-	-	-	80 846
B	Great Kei	EC123	-	3 915	-	-	4 499	-	-	-	-	10 641	4 198	-	23 252	14 331	-	8 921	-	-	23 252
B	Amahlathi	EC124	-	21 224	-	-	9 741	-	-	-	-	10 451	5 718	-	47 133	28 698	-	-	-	18 436	47 133
B	Nqushwa	EC126	-	18 669	-	-	4 499	-	-	-	3 509	5 268	3 501	-	35 446	27 848	-	-	-	7 598	35 446
B	Raymond Mhlaba	EC129	-	38 003	-	-	9 000	-	-	-	-	-	-	-	47 003	47 003	-	-	-	-	47 003
C	Amathole	DC12	-	-	584 203	-	-	-	-	-	-	-	-	-	592 087	584 203	-	7 884	-	-	592 087
	Total Amathole	-	211 572	584 203	-	55 960	-	-	-	3 509	27 509	120 948	-	-	1 003 701	960 862	-	16 805	-	26 034	1 003 701
B	Inxuba Yethemba	EC131	-	13 094	-	-	13 593	-	-	-	-	11 873	-	-	38 561	19 097	-	-	-	-	19 464
B	Inisika Yethu	EC135	-	-	-	38 637	-	-	-	-	-	-	3 988	-	42 850	42 625	-	-	-	225	42 850
B	Emalahleni (Ec)	EC136	10 471	-	-	-	-	-	-	-	-	13 501	10 300	-	34 271	34 271	-	-	-	-	34 271
B	Enqobo	EC137	6 113	51 881	-	-	30 000	-	1 125	1 912	0	-	16 503	-	107 534	71 524	-	22 135	-	13 875	107 534
B	Sakshizwe	EC138	-	21 321	-	-	-	-	-	-	-	1 749	582	-	23 652	23 070	-	-	-	-	582
B	Enoch Mqijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	450 917	-	-	8 537	-	-	-	-	142 000	-	601 455	443 012	-	158 442	-	-	601 455
	Total Chris Hani	16 583	86 297	450 917	38 637	43 594	8 537	-	1 125	1 912	0	31 110	169 610	-	848 322	633 599	-	180 577	-	34 146	848 322
B	Elundini	EC141	-	47 314	-	-	3 880	-	-	225	-	843	2 090	-	60 035	41 984	-	-	-	18 051	60 035
B	Senqu	EC142	420	24 341	-	-	320	-	-	-	-	-	20 849	-	49 777	41 480	-	8 297	-	-	49 777
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Qqabi	DC14	-	-	136 512	-	-	57 625	-	-	-	-	-	200	194 337	194 137	-	200	-	-	194 337
	Total Joe Qqabi	420	71 655	136 512	-	4 200	57 625	-	225	1 500	843	22 939	8 231	-	304 150	277 601	-	8 497	-	18 051	304 150
B	Nqunza Hills	EC153	-	58 934	-	-	15 000	-	4 469	-	10 726	16 457	15 820	-	121 406	121 406	-	-	-	-	121 406
B	Port St Johns	EC154	-	76 970	-	-	-	-	-	-	-	-	5 620	-	82 590	56 970	-	-	-	25 620	82 590
B	Nyandeni	EC155	-	62 546	-	-	-	-	-	-	279	-	1 211	-	64 036	64 036	-	-	-	-	64 036
B	Mliontlo	EC156	2 700	21 234	-	-	-	-	5 552	-	-	17 813	-	-	55 186	55 186	-	-	-	-	55 186
B	King Sabata Dalindyebo	EC157	-	88 871	-	-	15 000	-	-	-	-	-	-	-	116 750	103 871	-	-	-	12 880	116 750
C	O .R. Tambo	DC15	31 506	3 087	1 250 020	-	-	5 943	-	-	667	16 162	33 854	-	1 341 238	1 201 727	-	-	-	139 511	1 341 238
	Total O .R. Tambo	34 205	311 642	1 250 020	-	30 000	5 943	-	10 021	-	11 671	50 432	77 272	-	1 781 207	1 603 195	-	-	-	178 012	1 781 207
B	Mataiele	EC441	-	-	-	100 552	-	-	1 500	-	1 750	1 000	480	-	105 282	105 282	-	-	-	-	105 282
B	Umtzimvubu	EC442	-	133 409	-	-	-	-	-	-	1 175	3 500	10 597	-	148 681	80 114	-	-	-	68 567	148 681
B	Mbizana	EC443	-	49 628	-	-	30 000	-	-	675	-	-	80 303	-	79 628	79 628	-	-	-	675	80 303
B	Ntabankulu	EC444	-	27 690	-	59 000	-	-	-	-	-	652	535	-	87 877	86 690	-	-	-	1 187	87 877
C	Alfred Nzo	DC44	2 118	-	775 959	-	-	-	-	-	10 112	18 334	-	-	806 523	806 523	-	-	-	-	806 523
	Total Alfred Nzo	2 118	210 727	775 959	-	189 552	-	-	1 500	675	2 925	15 264	29 946	-	1 228 666	1 158 237	-	-	-	70 430	1 228 666
	Total Eastern Cape	135 705	1 728 450	3 658 378	291 530	765 723	850 324	228 500	28 371	103 590	124 897	288 830	841 107	12 750	9 058 156	7 119 852	176 867	1 351 950	53 000	356 487	9 058 156

Source: National Treasury Local Government Database - Indicative Budget Year 2

CAPITAL BUDGET FOR 2018/19

		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
FREE STATE																						
A	Mangaung	MAN	272 769	458 092	185 389	135 045	170 104	224 974	17 000	-	31 423	-	63 789	46 457	-	1 605 043	889 540	338 750	351 198	25 556	-	1 605 043
	Total Metros		272 769	458 092	185 389	135 045	170 104	224 974	17 000		31 423		63 789	46 457		1 605 043	889 540	338 750	351 198	25 556		1 605 043
B	Letsemeng	FS161	-	14 154	8 155	-	-	-	-	-	61 681	-	-	4 555	-	88 545	88 545	-	-	-	-	88 545
B	Kopanoq	FS162	-	-	93 000	-	5 000	-	-	-	-	-	-	-	-	98 000	98 000	-	-	-	-	98 000
B	Mohokare	FS163	-	19 450	61 936	-	5 000	-	-	-	-	-	-	-	1 812	88 198	86 386	-	-	-	-	1 812
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep			33 604	163 091		10 000				61 681			6 367		274 743	272 931					1 812
B	Masilomyana	FS181	-	18 868	2 790	-	-	-	-	-	-	-	2 157	1 253	-	25 068	25 068	-	-	-	-	25 068
B	Tokologo	FS182	-	6 971	41 900	-	-	-	-	-	-	-	4 837	-	-	53 708	53 708	-	-	-	-	53 708
B	Tswelopele	FS183	-	7 980	20 000	-	7 805	-	-	-	-	-	309	-	-	36 094	16 094	-	-	20 000	-	36 094
B	Matjhabeng	FS184	-	27 432	5 826	-	46 126	-	3 205	-	9 444	29 227	16 013	-	-	137 272	137 272	-	-	-	-	137 272
B	Nala	FS185	-	26 462	515	-	12 000	1 350	-	-	1 592	1 930	1 000	-	-	44 849	43 849	-	1 000	-	-	44 849
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	1 409	-	-	-	-	-	-	-	1 409
	Total Lejweleputswa			87 712	71 031		12 000	55 281		3 205		11 036	38 460	19 675		298 399	275 991		1 000	20 000		1 409
B	Setsole	FS191	-	20 765	-	-	5 500	8 135	-	-	13 528	-	6 000	-	-	53 928	53 928	-	-	-	-	53 928
B	Ditlabeng	FS192	-	21 191	64 357	-	326	-	-	12 800	-	2 046	2 937	-	-	103 657	103 657	-	-	-	-	103 657
B	Nketoana	FS193	-	4 311	56 519	-	-	9 049	-	-	6 539	-	11 842	1 600	-	89 860	82 194	-	7 666	-	-	89 860
B	Matuli-a-Phofung	FS194	-	119 002	54 500	-	20 000	-	-	8 000	-	8 844	45 257	18 969	-	340 247	238 873	-	-	-	101 374	340 247
B	Phumelela	FS195	-	17 084	28 715	-	10 000	-	-	-	-	-	4 164	1 237	-	61 199	61 199	-	-	-	-	61 199
B	Mantsopa	FS196	-	21 310	3 000	-	7 000	-	-	-	3 000	-	-	-	-	34 310	34 310	-	-	-	-	34 310
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	78	-	78	78	-	-	-	-	78
	Total Thabo Mofutsanyana			203 663	207 091		42 500	83 186		20 800	20 067	13 890	70 199	21 884		683 280	574 240		7 666		101 374	683 280
B	Moghaka	FS201	-	26 702	33 887	-	9 000	-	-	-	8 343	-	6 499	1 780	-	86 211	86 211	-	-	-	-	86 211
B	Ngwathe	FS203	-	3 686	42 950	-	9 028	37 600	-	-	16 053	-	21 705	2 224	-	133 245	133 245	-	-	-	-	133 245
B	Metsimaholo	FS204	14 968	21 331	-	500	21 030	24 899	-	250	270	160	19 407	19 610	-	122 425	58 818	-	62 440	-	-	1 167
B	Matjabe	FS205	-	20 115	490	-	13 055	-	-	-	92	3 916	5 371	-	-	43 039	34 896	-	-	-	-	8 143
C	Fizile Dabi	DC20	-	-	-	-	-	1 125	-	-	-	-	1 023	1 597	-	3 745	-	-	-	-	-	3 745
	Total Fezile Dabi		14 968	71 834	77 327	500	52 113	63 624		250	24 666	252	52 550	30 582		388 665	313 170		62 440		13 055	388 665
	Total Free State		287 737	854 904	703 929	135 545	286 717	427 066	17 000	24 255	137 837	25 178	224 998	124 965		3 250 131	2 325 871	338 750	422 304	45 556	117 650	3 250 131

Source: National Treasury Local Government Database - Indicative Budget Year 2

CAPITAL BUDGET FOR 2018/19

		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
GAUTENG																						
A	Ekurhuleni Metro	EKU	944 180	1 583 564	697 200	84 000	668 000	37 500	-	51 500	130 000	650 887	281 900	1 029 549	111 000	6 269 280	2 539 869	2 302 349	-	1 427 061	6 269 280	
A	City Of Johannesburg	JHB	-	1 008 100	686 200	-	1 138 798	457 466	-	-	-	78 000	1 528 410	4 655 896	-	9 552 870	3 052 509	3 101 900	3 140 876	257 585	9 552 870	
A	City Of Tshwane	TSH	27 500	1 303 964	300 426	-	491 379	296 689	-	-	-	327 734	167 308	1 072 509	-	3 987 510	2 532 510	1 000 000	150 000	305 000	3 987 510	
	Total Metros		971 680	3 895 628	1 683 826	84 000	2 298 177	791 656	-	51 500	130 000	1 056 621	1 977 618	6 757 954	111 000	19 809 660	8 124 888	6 404 249	3 140 876	407 585	1 732 061	19 809 660
B	Emfuleni	GT421	-	21 416	173 334	-	96 131	-	-	-	-	39 220	44 062	-	374 164	213 232	-	160 931	-	-	374 164	
B	Midvaal	GT422	23 000	5 235	15 900	-	17 000	1 200	-	500	1 200	1 060	8 050	13 695	-	86 840	46 585	1 700	-	27 760	10 795	86 840
B	Lesedi	GT423	-	34 818	5 000	-	15 000	1 500	-	-	-	3 000	9 170	-	-	70 638	51 488	-	-	-	19 150	70 638
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	2 530	-	-	-	-	-	2 530
	Total Sedibeng		23 000	61 469	194 234	-	128 131	2 700	-	500	1 200	4 060	56 440	62 437	-	534 171	311 305	1 700	160 931	27 760	32 475	534 171
B	Mogale City	GT481	63 306	97 402	76 425	-	75 000	76 785	-	-	-	-	47 640	4 110	-	440 668	180 948	-	-	-	259 720	440 668
B	Merafong City	GT484	-	21 000	30 000	-	20 000	17 369	-	3 000	-	21 297	-	1 519	-	114 185	112 666	-	-	-	1 519	114 185
B	Rand West City	GT485	-	23 816	11 122	-	5 500	67 748	-	-	-	-	4 820	-	-	148 608	143 108	-	-	-	5 500	148 608
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		63 306	142 218	117 547	-	100 500	161 902	-	3 000	4 820	21 297	83 243	5 629	-	703 461	436 722	-	-	-	266 739	703 461
	Total Gauteng		1 057 986	4 099 316	1 995 607	84 000	2 526 808	956 258	-	55 000	136 020	1 081 978	2 117 301	6 826 019	111 000	21 047 292	8 872 915	6 405 949	3 301 807	435 345	2 031 275	21 047 292

Source: National Treasury Local Government Database - Indicative Budget Year 2

CAPITAL BUDGET FOR 2018/19

R thousands		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
KWAZULU-NATAL																						
A	eThekweni	ETH	122 174	654 782	751 993	-	659 014	696 208	1 134 686	2 200	128 621	1 237 445	573 719	1 190 152	72 757	7 223 751	3 978 771	1 000 000	2 244 980	-	-	7 223 751
	Total Metros		122 174	654 782	751 993	-	659 014	696 208	1 134 686	2 200	128 621	1 237 445	573 719	1 190 152	72 757	7 223 751	3 978 771	1 000 000	2 244 980	-	-	7 223 751
B	Umdoni	KZN212	-	52 100	-	-	-	-	-	-	-	-	500	-	52 600	52 100	-	-	-	-	500	52 600
B	Umzumbe	KZN213	-	34 843	-	-	-	-	-	-	-	-	16 173	2 900	53 916	34 843	-	-	-	-	19 073	53 916
B	uMuziwabantu	KZN214	22 500	23 359	-	-	-	-	-	-	-	1 995	3 108	5 880	58 207	24 890	-	-	-	-	33 317	58 207
B	Ray Nkonyeni	KZN216	-	30 279	-	-	-	-	-	25 287	-	-	4 585	-	32 580	95 251	66 610	-	-	-	28 641	95 251
C	Ugu	DC21	17 640	-	270 771	-	-	80 223	-	-	-	-	-	-	38 350	406 985	342 725	-	64 259	-	-	406 985
	Total Ugu		40 140	140 582	270 771	-	80 223	80 223	25 287	5 950	-	1 995	52 360	49 651	666 959	521 169	-	64 259	-	81 531	666 959	
B	uMshwathi	KZN221	-	16 920	-	-	-	-	-	-	-	-	12 692	-	29 612	29 612	-	-	-	-	-	29 612
B	uMngeni	KZN222	237	24 453	-	-	8 000	-	-	-	-	-	-	1 096	33 786	24 453	-	9 333	-	-	-	33 786
B	Mpofana	KZN223	-	12 660	-	-	-	-	-	-	-	-	-	-	12 660	12 660	-	-	-	-	-	12 660
B	Impendla	KZN224	-	9 856	-	-	-	-	-	-	-	-	-	-	12 320	12 320	-	-	-	-	-	12 320
B	Msunduzi	KZN225	-	402 413	137 600	-	233 700	50 100	8 715	-	34 450	154 727	15 720	119 228	1 156 653	521 989	120 000	514 664	-	-	-	1 156 653
B	Mkhambathini	KZN226	-	17 067	-	-	-	-	-	-	-	-	-	-	220	18 847	17 067	-	-	-	-	18 847
B	Richmond	KZN227	-	13 044	-	-	-	-	-	-	-	-	-	-	5 620	18 664	18 664	-	-	-	-	18 664
C	uMqunguldlou	DC22	-	-	236 223	-	-	-	-	-	-	-	-	-	236 223	236 223	-	-	-	-	-	236 223
	Total uMqunguldlou		237	496 413	373 823	-	241 700	50 100	8 715	-	34 450	154 727	36 716	121 884	1 518 765	872 988	120 000	523 997	-	1 780	1 518 765	
B	Okhahlamba	KZN235	-	30 388	-	-	-	-	-	-	-	-	-	-	30 388	30 388	-	-	-	-	-	30 388
B	Inkosi Langalibalele	KZN237	-	34 352	-	-	-	-	-	-	-	-	-	16 230	50 582	50 582	-	-	-	-	-	50 582
B	Alfred Duma	KZN238	-	107 510	-	-	18 700	-	-	-	15 000	-	2 100	8 000	151 310	76 752	-	-	-	-	74 558	151 310
C	Uthukela	DC23	-	-	299 651	-	-	-	-	-	-	-	-	-	299 651	299 651	-	-	-	-	-	299 651
	Total Uthukela		-	172 250	299 651	-	18 700	-	-	15 000	-	2 100	8 000	16 230	531 931	457 373	-	-	-	-	74 558	531 931
B	Endumeni	KZN241	1 170	-	-	-	250	-	-	-	-	-	135	335	1 890	-	-	-	-	-	-	1 890
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	50 860	13 005	63 865	63 865	-	-	-	-	-	63 865
B	Msinga	KZN244	-	40 225	-	-	-	-	-	-	-	8 989	-	-	49 214	40 225	-	-	-	-	-	8 989
B	Umvoti	KZN245	-	-	-	-	12 650	-	-	-	-	-	-	3 355	16 005	12 650	-	-	-	-	-	3 355
C	Umzinyathi	DC24	-	2 467	331 401	-	-	91 935	-	-	-	-	38 056	-	463 859	463 859	-	-	-	-	-	463 859
	Total Umzinyathi		1 170	42 692	331 401	-	12 900	91 935	-	8 989	89 051	16 694	89 051	16 694	594 832	580 599	-	-	-	-	14 233	594 832
B	Newcastle	KZN252	-	43 452	12 774	-	20 000	146 314	-	-	-	-	-	-	222 540	222 540	-	-	-	-	-	222 540
B	eMadlangeni	KZN253	-	9 730	-	-	15 000	-	-	-	-	-	-	-	24 730	24 730	-	-	-	-	-	24 730
B	Dannhauser	KZN254	-	12 613	-	-	3 704	-	-	-	13 801	2 171	8 487	-	40 776	23 265	-	-	-	-	17 511	40 776
C	Amajuba	DC25	-	-	78 000	-	-	44 998	-	-	-	2 342	-	-	125 340	125 340	-	-	-	-	-	125 340
	Total Amajuba		-	65 795	90 774	-	38 704	191 312	-	16 143	2 171	8 487	413 386	395 875	413 386	395 875	-	-	-	-	17 511	413 386
B	eDumbe	KZN261	-	-	-	-	15 000	-	-	-	-	-	18 252	-	33 252	33 252	-	-	-	-	-	33 252
B	uPhongolo	KZN262	-	28 867	-	-	15 000	-	-	-	-	-	5 700	-	49 567	43 867	4 800	-	-	-	900	49 567
B	Abaqulusi	KZN263	-	40 009	2 050	-	30 122	1 858	-	-	184	12	3 250	-	77 485	60 009	-	-	-	-	17 476	77 485
B	Nongoma	KZN265	-	34 276	-	-	15 000	-	-	-	1 000	-	-	50 776	49 276	-	-	-	-	-	1 500	50 776
B	Ulundi	KZN266	11 072	11 072	-	-	10 000	-	-	-	-	11 072	-	-	43 216	43 216	-	-	-	-	-	43 216
C	Zululand	DC26	-	2 516	376 831	-	-	-	-	-	-	-	-	-	379 347	379 347	-	-	-	-	-	379 347
	Total Zululand		11 072	116 740	378 881	-	85 122	1 858	-	1 184	11 084	27 702	633 644	608 967	633 644	608 967	4 800	-	-	-	19 876	633 644
B	Umhlabuyalingana	KZN271	-	33 594	336	560	18 000	-	-	5 000	224	4 000	10 060	-	71 773	42 594	-	-	-	-	29 179	71 773
B	Jozini	KZN272	-	-	-	-	18 000	-	-	-	-	43 665	15 394	-	77 059	58 291	-	-	-	-	18 768	77 059
B	Mtubatuba	KZN275	9 500	20 000	-	-	10 000	-	-	-	-	4 700	1 158	-	45 358	42 435	-	2 923	-	-	-	45 358
B	The New Big 5 False Bay	KZN276	-	14 534	-	-	-	-	-	-	12 126	-	-	-	26 660	22 819	-	-	-	-	3 841	26 660
C	Umkhanyakude	DC27	-	-	259 914	-	-	67 478	-	-	-	-	-	-	327 392	327 392	-	-	-	-	-	327 392
	Total Umkhanyakude		9 500	68 128	260 250	560	46 000	67 478	-	5 000	224	12 126	52 365	26 612	548 242	493 531	-	2 923	-	-	51 788	548 242
B	Mfotzi	KZN281	-	-	-	-	-	-	-	-	47 522	-	-	-	47 522	39 122	-	-	-	-	-	8 400
B	uMhlatuze	KZN282	20 780	80 719	145 830	-	45 200	60 730	200	-	-	59 282	35 220	-	447 961	210 544	100 000	137 417	-	-	-	447 961
B	uMlalazi	KZN284	6 900	49 839	-	-	930	-	-	-	-	12 850	4 876	-	75 395	75 395	-	-	-	-	-	75 395
B	Mthonjaneni	KZN285	-	21 235	-	-	9 888	-	-	-	-	3 618	3 733	-	38 474	30 786	-	-	-	-	7 688	38 474
B	Nkandla	KZN286	-	-	15 000	-	-	-	-	-	24 429	-	3 944	-	43 373	39 429	-	-	3 944	-	-	43 373
C	King Cetshwayo	DC28	905	-	414 793	-	-	575	-	-	-	-	1 845	-	418 118	409 778	-	-	-	-	-	418 118
	Total uThungulu		28 585	151 793	560 622	-	71 018	61 305	200	-	71 951	75 749	49 618	1 070 842	805 052	100 000	137 417	3 944	-	8 340	1 070 842	
B	Mandeni	KZN291	-	35 993	-	-	-	-	-	-	-	2 105	7	-	38 105	35 993	-	2 112	-	-	-	38 105
B	KwaDukuza	KZN292	27 720	84 500	-	-	21 375	-	-	6 679	50	46 463	3 605	-	190 392	63 066	-	-	-	-	127 326	190 392
B	Ndwedwe	KZN293	-																			

CAPITAL BUDGET FOR 2018/19

		Budgeted Expenditure													Budgeted Revenue								
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue		
R thousands	Code																						
LIMPOPO																							
B	Greater Giyani	LIM331	10 000	76 385	-	-	-	16 000	-	-	-	-	12 000	11 460	-	125 845	67 385	-	-	-	58 460	125 845	
B	Greater Letaba	LIM332	-	73 149	-	-	-	7 873	-	-	-	-	61 000	1 869	-	143 891	62 313	-	-	-	81 578	143 891	
B	Greater Tzaneen	LIM333	-	105 806	-	-	-	24 994	-	-	-	-	-	2 100	-	132 899	102 134	-	-	-	30 766	132 899	
B	Ba-Phalaborwa	LIM334	-	23 660	-	-	-	16 600	-	-	-	7 800	-	4 100	-	52 160	37 222	-	-	-	14 938	52 160	
B	Maruleng	LIM335	-	37 500	-	-	-	-	-	-	-	-	6 563	4 979	-	49 042	28 763	-	20 279	-	49 042	49 042	
C	Mopani	DC33	-	-	501 797	-	-	-	3 000	-	-	-	500	-	130	512 927	504 797	-	-	-	8 130	512 927	
	Total Mopani		10 000	316 499	501 797	-	-	65 466	3 000	-	-	-	8 300	79 563	24 638	7 500	1 016 764	802 613	-	20 279	-	193 872	1 016 764
B	Musina	LIM341	-	12 800	-	-	-	4 000	-	-	-	15 864	-	-	-	32 664	31 164	-	-	-	1 500	32 664	
B	Thulamela	LIM343	-	96 900	-	-	-	-	-	400	-	-	16 250	90 377	-	203 927	107 824	-	-	-	96 103	203 927	
B	Makhado	LIM344	-	97 142	-	-	-	58 730	-	-	-	-	2 400	-	-	158 272	122 142	-	-	-	36 130	158 272	
B	Makhado-Thulamela	LIM345	5 636	49 454	-	-	-	-	-	7 000	8 523	-	26 000	25 398	-	122 011	105 837	-	-	-	16 174	122 011	
C	Vhembe	DC34	-	-	1 327 048	-	-	-	-	-	-	-	2 268	14 589	10 455	1 354 360	1 329 316	-	-	-	25 044	1 354 360	
	Total Vhembe		5 636	256 296	1 327 048	-	-	62 730	-	7 400	8 523	15 864	46 918	130 363	10 455	1 871 233	1 696 283	-	-	-	174 951	1 871 233	
B	Bloubaerg	LIM351	-	47 867	-	-	-	9 247	-	-	-	-	9 006	-	-	66 121	54 867	-	-	-	11 254	66 121	
B	Molemole	LIM353	200	47 628	-	-	-	8 000	-	-	-	-	9 706	8 629	-	74 163	36 033	-	-	-	38 130	74 163	
B	Polokwane	LIM354	30 670	265 703	219 432	89 839	-	27 671	249 050	-	16 350	-	52 075	11 480	-	962 270	686 371	71 000	204 899	-	962 270	962 270	
B	Lepelle-Nkumpi	LIM355	900	104 090	-	-	-	-	-	-	2 861	41 071	3 250	-	-	152 172	58 463	-	-	-	93 709	152 172	
C	Capricorn	DC35	3 500	-	248 536	-	-	-	-	-	4 000	22 000	17 960	-	-	295 996	295 996	-	-	-	295 996	295 996	
	Total Capricorn		35 270	465 288	467 968	89 839	-	44 918	249 050	-	16 350	6 861	124 852	50 325	-	1 550 722	1 131 730	71 000	204 899	-	143 092	1 550 722	
B	Thabazimbi	LIM361	-	-	77 331	-	-	9 310	-	-	-	-	1 000	5 000	-	92 641	77 331	-	-	-	15 310	92 641	
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bela Bela	LIM366	-	84 397	-	-	-	23 535	-	-	-	-	-	-	-	107 932	99 050	-	-	-	8 882	107 932	
B	Mogalakwena	LIM367	3 694	35 500	236 488	-	-	28 200	15 000	-	5 231	350	79 150	40 618	3 000	454 401	377 719	-	76 682	-	454 401	454 401	
B	Modimolle-Mookgopong	LIM368	-	7 524	54 511	-	-	12 000	14 700	-	3 000	-	4 800	-	-	96 534	96 534	-	-	-	-	96 534	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Waterberg		3 694	127 420	368 330	-	-	73 045	29 700	-	8 231	350	79 150	45 618	3 000	751 508	650 635	-	76 682	15 310	8 882	751 508	
B	Ephraim Mogale	LIM471	17	55 350	-	-	-	2 056	-	-	-	3 180	3 394	9 835	-	73 831	35 283	-	899	-	37 649	73 831	
B	Elias Mtsosaledi	LIM472	-	68 478	-	-	-	10 000	-	-	-	-	9 408	-	-	87 886	69 386	-	-	-	18 500	87 886	
B	Makhuuthamaga	LIM473	-	130 430	-	-	-	-	-	-	-	2 000	-	4 500	-	136 930	136 930	-	-	-	-	136 930	
B	Fetakgomo-Greater Tubatse	LIM476	-	63 550	500	-	-	80 000	-	-	700	-	500	12 000	-	176 542	168 442	-	-	-	8 100	176 542	
C	Sekhukhune	DC47	-	-	972 867	-	-	-	-	-	-	-	-	1 927	-	974 794	974 794	-	-	-	-	974 794	
	Total Sekhukhune		17	317 808	973 367	-	-	92 056	-	-	700	-	5 680	24 802	35 553	1 449 983	1 384 835	-	899	-	64 249	1 449 983	
	Total Limpopo		54 617	1 483 312	3 638 510	89 839	-	338 216	281 750	-	16 331	25 223	115 854	289 105	286 497	6 640 210	5 666 096	71 000	302 758	15 310	585 046	6 640 210	

Source: National Treasury Local Government Database - Indicative Budget Year 2

CAPITAL BUDGET FOR 2018/19

		Budgeted Expenditure												Budgeted Revenue							
R thousands	Code	Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
MPUMALANGA																					
B	Albert Luthuli	MP301	-	-	48 000	-	7 000	41 691	-	-	-	-	-	-	96 691	96 691	-	-	-	-	96 691
B	Msakaligwa	MP302	-	-	54 264	-	9 000	-	-	-	-	-	7 000	-	70 264	63 264	-	7 000	-	-	70 264
B	Mkhondo	MP303	-	35 407	-	-	8 000	45 988	-	-	-	-	-	-	89 395	89 395	-	-	-	-	89 395
B	Pixley Ka Seme (MP)	MP304	-	7 500	7 000	-	9 500	10 923	-	-	-	-	-	-	34 923	34 923	-	-	-	-	34 923
B	Lekwa	MP305	-	-	11 933	-	3 000	17 495	-	-	-	-	-	-	32 428	32 428	-	-	-	-	32 428
B	Dipaleseng	MP306	-	-	-	-	5 270	-	-	-	-	-	-	-	5 270	5 270	-	-	-	-	5 270
B	Govan Mbeki	MP307	-	1 191	417	-	25 425	65 506	-	-	-	9 150	7 125	-	108 814	91 688	-	-	-	-	17 125
C	Gert Sibande	DC30	3 000	-	-	-	-	-	-	-	-	-	4 500	-	7 500	-	-	-	-	-	7 500
	Total Gert Sibande		3 000	44 098	121 614	-	67 195	181 604	-	-	-	9 150	18 625	-	445 285	413 660	-	7 000	-	-	24 625
B	Victor Khanye	MP311	-	-	-	-	12 795	-	-	-	-	750	675	-	14 220	12 795	-	-	-	-	14 220
B	Emalahleni (Mp)	MP312	-	71 819	33 619	-	20 722	19 329	-	-	19 417	8 495	-	-	173 400	173 400	-	-	-	-	173 400
B	Steve Tshwete	MP313	2 577	75 314	62 430	500	23 998	70 787	5 900	5 766	-	29 495	22 238	8 200	307 204	68 556	153 850	84 798	-	-	307 204
B	Emakhazeni	MP314	-	-	11 800	-	6 500	9 647	-	-	1 500	1 000	1 135	-	31 582	30 447	-	-	-	1 135	31 582
B	Thembisile Hatini	MP315	-	-	73 650	-	-	-	-	-	-	-	-	-	73 650	73 650	-	-	-	-	73 650
B	Dr J.S. Moroka	MP316	-	19 912	66 000	-	-	24 000	-	-	-	787	-	-	110 699	110 699	-	-	-	-	110 699
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	4 930	-	4 930	-	-	-	-	-	4 930
	Total Nkangala		2 577	167 045	247 499	500	64 014	123 763	5 900	5 766	20 917	40 526	28 978	8 200	715 685	469 547	153 850	84 798	-	-	7 490
B	Thaba Chweu	MP321	-	44 377	-	-	4 500	-	-	-	-	5 107	-	-	53 984	49 484	-	-	-	-	4 500
B	Nkomazi	MP324	-	82 995	156 040	-	4 900	10 000	-	-	-	100 000	2 060	-	375 995	369 035	-	6 960	-	-	375 995
B	Bushbuckridge	MP325	42 000	181 600	58 000	-	-	7 500	-	-	-	31 109	5 000	4 200	329 409	329 409	-	-	-	-	329 409
B	City of Mbombela	MP326	31 101	331 167	204 063	-	40 321	28 184	-	3 605	-	28 472	45 534	-	712 446	539 898	-	160 398	12 150	-	712 446
C	Ehlanzeni	DC32	-	2 197	17 040	-	-	5 500	-	-	-	-	-	-	24 737	24 737	-	-	-	-	24 737
	Total Ehlanzeni		73 101	642 336	435 143	-	49 721	51 184	-	23 605	-	164 688	52 594	4 200	1 496 570	1 287 826	-	192 095	12 150	-	4 500
	Total Mpumalanga		78 678	853 479	804 255	500	180 930	356 550	-	5 900	29 371	20 917	100 197	12 400	2 657 540	2 171 032	153 850	283 893	12 150	36 615	2 657 540

Source: National Treasury Local Government Database - Indicative Budget Year 2

CAPITAL BUDGET FOR 2018/19

		Budgeted Expenditure												Budgeted Revenue								
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
NORTHERN CAPE																						
B	Joe Morolong	NC451	3 004	4 215	160 464	-	-	18 514	-	-	-	-	13 725	1 175	-	201 097	191 805	-	-	-	9 293	201 097
B	Ga-Segonyana	NC452	-	38 000	85 000	-	-	12 358	-	-	-	-	5 000	3 000	-	143 358	143 358	-	-	-	-	143 358
B	Gamagara	NC453	-	10 000	86 830	-	-	128 000	-	-	-	-	7 000	-	-	248 439	137 092	-	-	-	111 347	248 439
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	30	-	30	-	-	-	-	30	30
	Total John Taolo Gaetsewe		3 004	52 215	332 294	-	-	128 000	-	-	-	-	25 725	4 205	-	592 925	472 255	-	-	-	120 670	592 925
B	Richtersveld	NC061	-	1 450	-	-	-	1 000	-	-	-	-	-	6 357	-	8 807	8 807	-	-	-	-	8 807
B	Nama Khoi	NC062	-	-	-	-	-	1 000	-	-	-	-	-	-	-	16 451	16 451	-	-	-	-	16 451
B	Kamiesberg	NC064	-	-	7 781	-	-	1 000	-	-	-	-	-	-	-	8 781	8 781	-	-	-	-	8 781
B	Hantam	NC065	-	10 186	30 000	-	-	1 000	-	-	-	-	-	-	-	41 186	41 186	-	-	-	-	41 186
B	Karoo Hoogland	NC066	-	-	26 969	-	-	7 973	-	-	-	-	-	-	-	34 942	34 942	-	-	-	-	34 942
B	Khai-Ma	NC067	-	-	7 036	-	-	1 000	-	-	-	-	-	-	-	8 036	8 036	-	-	-	-	8 036
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		-	11 636	71 786	-	-	12 973	-	-	-	-	-	6 357	-	118 203	118 203	-	-	-	-	118 203
B	Ubutu	NC071	-	10 414	-	-	-	1 500	-	-	-	-	-	-	-	11 914	11 914	-	-	-	-	11 914
B	Umsobomvu	NC072	-	-	-	-	-	6 500	-	-	-	-	-	-	-	17 967	17 967	-	-	-	-	17 967
B	Ernhanjeni	NC073	740	15 038	350	-	-	2 049	300	-	-	-	509	2 963	-	22 006	13 118	-	-	-	8 888	22 006
B	Kareeberg	NC074	-	2 344	41 300	-	-	400	66	-	-	4 500	-	-	-	48 610	48 610	-	-	-	-	48 610
B	Renossterberg	NC075	-	7 702	-	-	-	1 000	-	-	-	-	-	-	-	8 702	8 702	-	-	-	-	8 702
B	Thembelihle	NC076	-	9 355	-	-	-	-	-	-	-	-	-	-	-	9 355	9 355	-	-	-	-	9 355
B	Siyathemba	NC077	-	10 261	10 000	-	-	500	-	-	-	-	-	-	-	20 761	20 761	-	-	-	-	20 761
B	Siyancuma	NC078	-	17 646	-	-	-	1 000	-	-	-	210	-	-	-	18 856	18 856	-	-	-	-	18 856
C	Pitsoyale	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pitsoyale (Nc)		740	72 760	51 650	-	-	12 949	11 833	-	56	4 710	509	2 963	-	158 171	149 283	-	-	-	8 888	158 171
B	IKaif Karib	NC082	-	-	25 627	-	-	-	-	-	-	-	-	-	-	25 627	25 627	-	-	-	-	25 627
B	IKheis	NC084	-	562	15 624	-	-	1 174	562	-	-	-	-	-	-	17 921	17 157	764	-	-	-	17 921
B	Tsantsabane	NC085	-	16 485	-	-	-	-	-	-	-	-	81	10 661	1 235	28 462	16 485	-	-	-	-	11 977
B	Kgetlopedi	NC086	-	-	8 314	-	-	500	-	-	-	-	-	-	-	8 814	8 814	-	-	-	-	8 814
B	Dawid Kruger	NC087	-	5 377	3 730	-	-	2 651	17 741	-	-	-	-	7 953	-	37 453	28 602	-	8 850	-	-	37 453
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	22 424	53 294	-	-	4 326	18 303	-	-	-	81	18 614	1 235	118 277	96 685	764	8 850	-	11 977	118 277
B	Sol Plaatje	NC091	-	21 500	46 391	-	-	4 854	-	-	-	2 079	49 420	-	-	124 244	98 705	-	-	-	25 539	124 244
B	Dikgatlong	NC092	-	-	44 155	-	-	34 637	-	-	12 163	210	-	-	-	91 165	90 965	-	-	-	200	91 165
B	Maqareq	NC093	-	-	11 715	-	-	1 000	-	-	-	-	-	-	-	12 715	12 715	-	-	-	-	12 715
B	Phokwane	NC094	-	39 000	99 000	-	-	17 500	75 600	-	-	-	-	-	-	231 100	231 100	-	-	-	-	231 100
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	1 020	-	-	1 020	-	-	1 020	-	-	1 020
	Total Frances Baard		-	60 500	201 260	-	-	23 354	110 237	-	-	12 163	2 289	50 440	-	460 243	433 485	-	1 020	-	25 739	460 243
	Total Northern Cape		3 745	219 536	710 285	-	-	181 601	203 304	-	56	16 873	28 603	82 579	1 235	1 447 818	1 269 910	764	9 870	-	167 274	1 447 818

Source: National Treasury Local Government Database - Indicative Budget Year 2

CAPITAL BUDGET FOR 2018/19

R thousands		Budgeted Expenditure													Budgeted Revenue								
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue		
Code																							
NORTH WEST																							
B	Moretele	NW371	-	24 000	111 000	-	-	-	36 000	-	-	-	14 532	31 240	-	216 772	185 532	-	-	-	31 240	216 772	
B	Madibeng	NW372	7 000	81 355	110 000	-	-	25 000	60 000	-	-	5 362	5 000	-	-	293 717	293 717	-	-	-	-	293 717	
B	Rustenburg	NW373	-	276 976	208 000	-	-	20 000	16 000	-	-	-	1 605	24 813	-	547 395	506 395	-	25 000	16 000	-	547 395	
B	Kgellengvliet	NW374	-	-	25 710	-	-	-	-	-	-	-	-	4 500	-	30 210	25 710	-	-	-	4 500	30 210	
B	Moses Kotane	NW375	-	37 008	112 715	-	-	-	25 000	-	-	20 000	-	15 900	-	212 123	210 623	-	-	-	1 500	212 123	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	2 416	-	-	-	-	-	2 416	
	Total Bojanala Platinum		7 000	419 339	567 425			45 000	101 000			56 000	5 362	5 000	32 037	64 469	1 302 632	1 221 977	-	25 000	16 000	39 656	1 302 632
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	110	30 005	-	4 590	-	-	-	-	-	4 701	34 706
B	Tswaing	NW382	-	25 379	-	-	-	3 000	-	-	-	-	-	5 666	-	34 045	34 045	-	-	-	-	-	34 045
B	Mafikeng	NW383	-	48 039	-	-	-	-	-	-	-	18 221	-	-	-	80 360	66 260	-	14 100	-	-	-	80 360
B	Ditsobotla	NW384	-	39 360	-	-	-	3 000	-	-	-	-	-	-	-	42 360	42 360	-	-	-	-	-	42 360
B	Ramotshere Molema	NW385	-	36 027	135	-	-	-	-	-	-	-	-	-	3 372	39 534	36 027	-	-	-	-	-	3 507
C	Ngaka Modiri Molema	DC38	-	2 675	247 623	-	-	-	76 000	-	-	-	-	-	1 125	327 623	326 498	-	-	-	-	-	1 125
	Total Ngaka Modiri Molema		-	151 480	247 958			6 000	76 000			18 221	-	110	35 671	23 187	558 627	535 195	14 100	-	-	9 332	558 627
B	Naledi (Nw)	NW392	-	8 828	-	-	-	8 000	-	-	-	7 700	-	1 523	-	26 051	26 051	-	-	-	-	-	26 051
B	Mamusa	NW393	-	16 652	-	-	-	-	-	-	-	-	-	-	-	16 652	16 652	-	-	-	-	-	16 652
B	Greater Taung	NW394	8 300	48 844	-	-	-	-	-	-	-	-	800	6 585	-	64 529	49 644	-	-	-	-	-	14 885
B	Lekwa-Teemane	NW396	-	14 885	-	-	-	2 000	-	-	-	-	-	-	-	16 885	16 885	-	-	-	-	-	16 885
B	Kagisano-Molapo	NW397	-	-	-	-	-	-	-	-	-	-	-	30 695	-	37 239	30 695	-	-	-	-	-	37 239
C	Dr Ruth Segomotsi Mompati	DC39	-	-	401 851	-	-	-	-	-	-	-	-	-	-	401 851	401 851	-	-	-	-	-	401 851
	Total Dr Ruth Segomotsi Mompati		8 300	89 209	401 851			10 000	-			7 700	-	33 018	13 129	563 207	541 778	-	-	-	-	21 429	563 207
B	City Of Matlosana	NW403	-	52 670	25 885	-	-	16 206	20 169	-	-	-	-	10 435	-	4 783	130 148	-	-	-	-	-	130 148
B	Maquassi Hills	NW404	-	-	2 000	-	-	-	-	-	-	-	-	-	-	2 000	-	-	-	-	-	-	2 000
B	Tlokweng-Verlorenvallei	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	843	-	-	-	-	-	-	-	-	-	-	2 183	-	3 025	3 025	-	-	-	-	-	3 025
	Total Dr Kenneth Kaunda		843	52 670	27 885			16 206	20 169			-	-	10 435	6 965	135 173	133 173	-	-	-	-	2 000	135 173
	Total North West		16 143	712 699	1 245 119			77 206	197 169			74 221	13 062	5 110	111 161	107 749	2 432 123	14 100	25 000	16 000	72 417	2 559 639	

Source: National Treasury Local Government Database - Indicative Budget Year 2

CAPITAL BUDGET FOR 2018/19

		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
WESTERN CAPE																						
A	Cape Town	CPT	337 238	1 345 847	773 453	159 550	1 005 649	1 052 942	125 334	70 000	222 900	154 123	157 073	459 049	63 000	5 926 157	2 347 076	2 660 838	772 053	86 700	59 490	5 926 157
	Total Metros		337 238	1 345 847	773 453	159 550	1 005 649	1 052 942	125 334	70 000	222 900	154 123	157 073	459 049	63 000	5 926 157	2 347 076	2 660 838	772 053	86 700	59 490	5 926 157
B	Matzikama	WC011	180	14 856	4 100	-	3 560	4 160	-	-	-	-	-	1 154	-	28 010	25 766	-	-	-	2 244	28 010
B	Cederberg	WC012	323	5 000	-	-	3 000	7 790	-	-	-	-	-	4 041	2 647	22 802	18 812	-	-	-	3 990	22 802
B	Bergivier	WC013	1 205	5 600	1 220	-	5 906	9 975	-	-	-	3 615	1 600	5 033	-	34 154	18 041	5 200	10 913	-	-	34 154
B	Saldanha Bay	WC014	2 000	16 980	34 330	-	22 585	9 880	-	950	14 714	-	14 100	2 846	-	118 386	35 470	54 040	28 876	-	-	118 386
B	Swartland	WC015	-	10 925	81 473	-	17 000	20 170	-	-	-	-	-	9 974	-	148 450	36 559	68 227	43 664	-	-	148 450
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	4 720	-	-	-	-	-	-	4 720
	Total West Coast		3 708	53 361	121 123	-	52 051	51 975	-	950	14 714	3 615	28 650	26 373	-	356 521	134 648	127 467	83 453	-	10 953	356 521
B	Wiltzenberg	WC022	250	19 314	1 500	-	8 500	1 500	2 000	-	-	-	-	1 332	-	34 396	27 914	-	6 482	-	-	34 396
B	Drakenstein	WC023	5 323	80 801	86 219	-	83 303	116 136	311	5 399	1 500	23 494	30 617	433 104	63 892	324 411	64 800	44 800	-	-	-	433 104
B	Stellenbosch	WC024	5 590	31 500	60 000	1 300	22 150	53 750	1 600	-	4 800	13 570	49 925	244 385	66 731	73 000	104 654	104 654	-	-	-	244 385
B	Breedee Valley	WC025	11 457	30 554	59 570	-	4 831	25 924	-	800	-	-	625	800	-	134 561	114 462	-	20 099	-	-	134 561
B	Langenberg	WC026	16 300	25 321	3 160	-	3 521	270	-	-	-	-	400	3 700	-	52 672	20 616	-	32 056	-	-	52 672
C	Cape Winelands DM	DC2	-	80	-	-	-	-	-	-	-	-	-	3 347	5 000	8 427	26	-	8 401	-	-	8 427
	Total Cape Winelands		38 920	187 570	210 449	1 300	122 304	197 579	-	3 911	6 199	6 300	38 089	89 720	5 200	907 544	293 641	397 411	216 491	-	-	907 544
B	Theewaterskloof	WC031	-	15 439	-	-	5 263	8 625	7 167	-	-	-	800	-	-	37 294	37 294	-	-	-	-	37 294
B	Overstrand	WC032	-	14 605	16 826	-	20 500	13 000	-	-	-	-	42 340	-	-	107 271	67 271	40 000	-	-	-	107 271
B	Cape Agulhas	WC033	200	6 105	500	-	3 200	2 000	-	-	-	1 500	5 793	-	-	19 298	11 666	5 180	2 453	-	-	19 298
B	Swellendam	WC034	-	3 818	1 577	-	4 009	4 757	-	-	-	-	2 318	550	-	17 030	13 980	-	-	-	-	3 050
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	234	-	234	-	-	-	-	-	234
	Total Overberg		200	39 967	18 903	-	32 972	28 382	7 167	-	-	-	46 959	6 577	-	181 127	130 210	45 180	2 453	-	3 284	181 127
B	Kannaland	WC041	-	10 206	-	-	8 796	33 937	-	-	-	-	-	67	-	53 006	52 939	-	-	-	-	53 006
B	Hessiqua	WC042	687	37 380	15 550	-	4 275	8 363	1 300	-	-	-	5 015	8 948	2 800	84 318	13 732	68 180	2 406	-	-	84 318
B	Mossel Bay	WC043	37 853	24 571	22 438	-	26 804	23 862	100	-	-	-	9 040	11 193	550	156 411	63 387	81 224	1 800	10 000	-	156 411
B	George	WC044	4 630	30 172	64 988	150	59 685	63 250	1 900	2 000	-	11 597	40 785	150	279 306	84 393	87 855	104 258	-	-	-	279 306
B	Oudtshoorn	WC045	-	6 636	44 737	-	10 714	4 825	-	-	3 289	-	2 851	100	-	73 151	70 829	-	-	-	-	73 151
B	Bilton	WC047	589	38 843	20 005	-	11 786	21 875	-	200	737	-	6 094	-	-	99 529	47 602	23 181	28 746	-	-	99 529
B	Knysna	WC048	-	4 373	78 434	-	7 882	23 109	-	598	-	-	9 772	20	-	124 188	33 695	23 803	-	-	-	124 188
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	260	531	-	791	-	-	-	-	-	791
	Total Eden		43 758	152 180	246 152	150	129 342	179 221	2 798	7 326	-	38 534	67 739	3 500	870 701	366 577	203 019	216 634	1 800	82 670	-	870 701
B	Lainburg	WC051	-	-	6 428	-	2 000	150	-	-	80	-	178	-	8 836	8 428	-	408	-	-	-	8 836
B	Prince Albert	WC052	-	3 089	3 497	-	3 000	-	-	-	-	-	833	-	-	10 420	10 420	-	-	-	-	10 420
B	Beaufort West	WC053	-	4 687	1 052	-	2 874	2 728	-	-	-	-	3 433	-	-	14 774	14 774	-	-	-	-	14 774
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	230	-	230	-	-	-	-	-	230
	Total Central Karoo		-	7 777	10 977	-	7 874	2 878	-	-	80	4 266	408	-	34 260	33 622	-	408	-	230	-	34 260
	Total Western Cape		423 824	1 786 703	1 381 057	161 000	1 350 192	1 512 978	132 501	77 659	251 140	164 118	313 572	649 866	71 700	8 276 310	3 305 774	3 433 915	1 291 492	88 500	156 628	8 276 310

Source: National Treasury Local Government Database - Indicative Budget Year 2