	Rev to Oper Rev	Oper Exp	Oper Exp excl Bulk	Own Source Rev	Trnsf & Subs to Cap Rev	Capital Rev	PPE	Infrastructure to capital Exp	Service Charges	Oper Exp
Code										
EC FS GT KZ LP MP NW NC WC	72.7% 77.7% 87.3% 81.4% 59.1% 71.5% 70.4% 76.9% 87.4%	30.1% 29.6% 23.4% 29.3% 33.7% 27.1% 24.8% 34.0% 30.6%	37.6% 40.3% 36.4% 41.7% 41.3% 36.5% 34.1% 44.1% 40.6%	34.3% 34.1% 24.7% 31.0% 43.6% 35.1% 31.9% 40.6% 33.5%	20.8% 34.4% 61.4% 34.9% 22.9% 15.4% 11.7% 31.2% 65.7%	0.9% 18.0% 26.6% 10.6% 4.4% 3.0% 2.3% 7.5% 40.7%	0.1% 1.3% 3.0% 1.4% 0.6% 0.3% 0.1% 0.6% 5.2%	82.9% 79.6% 53.5% 79.3% 83.8% 86.5% 86.5% 87.1% 70.0%	29.7% 79.7% 19.2% 27.1% 59.6% 56.1% 29.9% 51.5% 23.7%	17.2% 40.2% 20.6% 16.8% 18.5% 23.6% 20.3% 15.3% 12.9%
	EC FS GT KZ LP MP NW	EC 72.7% FS 77.7% GT 87.3% KZ 81.4% LP 59.1% MP 71.5% NW 70.4% NC 76.9%	EC 72.7% 30.1% FS 77.7% 29.6% GT 87.3% 23.4% KZ 81.4% 29.3% LP 59.1% 33.7% MP 71.5% 27.13 NW 70.4% 24.8% NC 76.9% 34.0% WC 87.4% 30.6%	EC 72.7% 30.1% 37.6% FS 77.7% 29.6% 40.3% GT 87.3% 23.4% 36.4% KZ 81.4% 29.3% 41.7% LP 59.1% 33.7% 41.3% NW 70.4% 24.8% 34.1% NC 76.9% 34.03% 41.1% WC 87.4% 30.6% 40.6%	EC 72.7% 30.1% 37.6% 34.3% FS 77.7% 29.6% 40.3% 34.1% GT 87.3% 23.4% 36.4% 24.7% KZ 81.4% 29.3% 41.7% 31.0% LP 59.1% 33.7% 41.3% 42.6% MP 71.5% 27.1% 36.5% 35.1% NW 70.4% 24.8% 34.1% 31.9% NC 76.9% 34.0% 40.6% 33.5% 33.5% 33.9% AU 76.9% 33.5% 33.9% AU 76.9% 34.7% 40.6% WC 87.4% 30.6% 40.6% 33.5% 33.5%	EC 72.7% 30.1% 37.6% 34.3% 20.8% FS 77.7% 29.6% 40.3% 34.1% 34.4% GT 87.3% 23.4% 36.4% 24.7% 61.4% KZ 81.4% 29.3% 41.7% 31.0% 34.9% 14.7% 31.0% 34.9% 14.3% 43.6% 22.9% MP 71.5% 27.1% 36.5% 35.1% 15.4% NW 70.4% 24.8% 34.1% 31.9% 11.7% NC 76.9% 34.0% 44.1% 40.6% 31.2% WC 87.4% 30.0% 40.6% 33.3% 65.7% 65.7%	EC 72.7% 30.1% 37.6% 34.3% 20.8% 0.9% FS 77.7% 29.6% 40.3% 34.1% 34.4% 18.0% GT 87.3% 22.4% 36.4% 24.7% 61.4% 26.6% KZ 81.4% 29.3% 41.7% 31.0% 34.9% 10.6% LP 59.1% 33.7% 41.3% 43.6% 22.9% 4.4% MP 71.5% 27.1% 36.5% 35.1% 15.4% 3.0% NW 70.4% 24.8% 34.1% 31.9% 11.7% 2.3% NC 76.9% 34.0% 44.1% 40.0% 31.2% 7.5% WC 87.4% 30.6% 40.6% 33.5% 65.7% 40.7%	EC 72.7% 30.1% 37.6% 34.3% 20.8% 0.9% 0.1% FS 77.7% 29.6% 40.3% 34.1% 34.4% 18.0% 1.3% GT 87.3% 23.4% 36.4% 24.7% 61.4% 26.6% 3.0% KZ 81.4% 29.3% 41.7% 31.0% 34.9% 61.4% 26.6% 3.0% LP 59.1% 33.7% 41.3% 42.6% 22.9% 4.4% 0.6% MP 71.5% 27.1% 36.5% 35.1% 15.4% 30.0% 0.3% NW 70.4% 24.8% 34.1% 31.9% 11.7% 2.3% 0.1% NC 76.9% 34.0% 44.1% 40.6% 31.2% 7.5% 0.6% WC 87.4% 30.6% 40.6% 33.5% 65.7% 40.7% 5.2%	EC 72.7% 30.1% 37.6% 34.3% 20.8% 0.9% 0.1% 82.9% FS 77.7% 29.6% 40.3% 34.1% 34.4% 18.0% 1.3% 79.6% GT 87.3% 29.3% 41.7% 61.4% 26.6% 30.% 53.5% KZ 81.4% 29.3% 41.7% 61.4% 26.6% 30.% 53.5% KZ 81.4% 29.3% 41.7% 61.4% 0.6% 83.8% 1.9 59.1% 33.7% 41.3% 42.6% 22.9% 4.4% 0.6% 83.8% NP 77.5% 27.1% 36.5% 35.1% 15.4% 3.0% 0.3% 86.5% NV 70.4% 24.6% 34.1% 31.9% 11.7% 2.2% 0.1% 86.5% NC 76.9% 34.0% 44.1% 40.6% 31.2% 7.5% 0.6% 87.1% 06.5	EC 72.7% 30.1% 37.6% 34.3% 20.8% 0.9% 0.1% 82.9% 29.7% FS 77.7% 29.6% 40.3% 34.1% 34.4% 18.0% 1.3% 79.6% 79.7% GT 87.3% 22.4% 36.4% 24.7% 61.4% 26.6% 3.0% 53.5% 19.2% KZ 81.4% 29.3% 41.7% 31.0% 34.9% 10.6% 14.4% 79.3% 27.1% 19.2% MP 71.5% 27.1% 36.57% 35.5% 19.2% 19.2% 19.5% 10.6% 14.8% 29.5% 65.7% 10.6% 10.6% 83.8% 59.6% MP 71.5% 27.1% 36.5% 35.1% 15.4% 3.0% 0.3% 86.5% 56.1% NW 70.4% 24.8% 34.1% 31.9% 11.7% 2.3% 0.1% 86.5% 29.9% NC 76.9% 34.0% 44.1% 40.0% 31.2% 7.5% 0.6% 87.1% 51.5% UC 87.4% 30.6% 40.6% 33.5% 40.0% 33.5% 65.7% 40.7% 5.2% 70.0% 23.7%

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
Summary per Metro											
Buffalo City Cape Town Ekurhuleni Metro eThekwini City Of Johannesburg Mangaung Nelson Mandela Bay City Of Tshwane Total Metros	BUF CPT EKU ETH JHB MAN NMA TSH	80.5% 89.6% 89.8% 91.2% 86.3% 84.0% 86.6% 87.0%	25.9% 30.8% 20.7% 29.5% 23.3% 27.0% 26.3% 26.9% 26.1%	34.9% 40.7% 33.6% 44.7% 35.4% 37.5% 38.4% 41.6% 38.8%	28.2% 32.6% 21.8% 28.4% 24.8% 27.9% 27.9% 26.9%	45.6% 67.9% 63.4% 45.1% 71.1% 50.5% 41.4% 46.9% 58.7%	4.5% 44.1% 34.9% 14.9% 27.5% 32.1% 	0.5% 7.1% 3.8% 2.0% 4.0% 3.7% - 2.5% 3.5%	73.0% 68.2% 61.1% 74.6% 38.5% 77.6% 79.3% 76.1% <b>62.8%</b>	28.0% 26.7% 21.2% 20.1% 20.9% 43.5% 21.9% 15.2% 21.8%	14.4% 14.4% 15.0% 19.1% 28.2% 28.3% 21.5% 19.9% 20.1%

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code				,					, ,	
Summary per Top 19											
Matjhabeng Emfuleni Mogale City Msunduzi Newcastle ulhitahuze Polokwane Govan Mbeki Emalahieni (Mp) Steve Tshwete Sol Padije Madibeng Rusisenburg City Of Mallosana Drakenstein Stellenbösch George	FS184 GT421 GT481 KZN252 KZN282 LIM354 MP307 MP312 MP313 NC091 NW373 NW403 WC023 WC024 WC044	82.0% 89.2% 88.7% 90.1% 81.0% 89.3% 74.9% 87.9% 89.8% 90.3% 91.6% 72.1% 86.9% 86.7% 90.9% 92.2% 81.3%	30.4% 17.3% 23.6% 23.4% 24.4% 25.7% 25.0% 26.2% 24.1% 29.3% 34.1% 23.4% 14.9% 18.7% 23.3% 28.8% 25.7% 23.2%	45.6% 29.0% 35.3% 41.4% 34.6% 45.1% 37.0% 41.9% 37.1% 42.0% 46.5% 34.7% 27.3% 26.3% 33.7% 38.6% 34.0%	35.1% 18.4% 27.9% 23.5% 34.4% 27.3% 25.0% 28.5% 25.1% 31.5% 35.5% 27.8% 14.9% 23.0% 26.1% 30.0% 30.9% 25.2%	15.0% 45.1% 39.8% 38.3% 27.0% 69.6% 43.3% 23.5% 11.2% 71.4% 34.9% 18.1% 6.9% 91.5% 74.9% 36.7% 44.7%	0.7% 21.8% 15.1% 41.7% 21.4% - 38.7% - 85.6% 34.7% 9.9% 22.3%	0.1% 2.3% 1.1% 3.8% 2.5% - 1.6% - 9.8% 3.5% 0.8%	60.2% 66.9% 33.5% 90.5% 82.7% 77.8% 82.5% 86.4% 96.8% 77.2% 82.8% 97.1% 96.3% 86.2% 84.4% 73.8% 76.6%	183.8% 10.4% 31.7% 33.5% 45.2% 15.3% 27.3% 15.6% 95.8% 8.5% 25.6% 36.7% 10.9% 7.0% 13.6% 13.3% 13.5% 31.5%	93.3% 7.8% 15.5% 20.0% 6.9% 13.7% 13.6% 19.9% 58.9% 13.1% 9.7% 11.6% 20.6% 6.5% 6.2% 13.8% 5.7%
Total Top 21											

BUDGET RATIO'S F	OR 2016	Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev -	Borrowing to	Borrowing to	Infrastructure	Debtors to	Creditors to
		Rev to Oper	Oper Exp	Oper Exp excl	Own Source	Trnsf & Subs	Capital Rev	PPE	to capital Exp	Service	Oper Exp
		Rev		Bulk	Rev	to Cap Rev				Charges	
R thousands	Code										
Metros											
Buffalo City	BUF	80.5% 89.6%	25.9% 30.8%	34.9% 40.7%	28.2% 32.6%	45.6% 67.9%	4.5% 44.1%	0.5% 7.1%	73.0% 68.2%	28.0% 26.7%	14.4% 14.4%
Cape Town Ekurhuleni Metro	EKU	89.8%	20.7%	33.6%	21.8%	63.4%	34.9%	3.8%	61.1%	21.2%	15.0%
eThekwini	ETH	91.2%	29.5%	44.7%	28.4%	45.1%	14.9%	2.0%	74.6%	20.1%	19.1%
City Of Johannesburg	IHB	86.3%	23.3%	35.4%	24.8%	71.1%	27.5%	4.0%	38 5%	20.1%	28.2%
Mangaung	MAN	84.0%	27.0%	37.5%	27.9%	50.5%	32.1%	3.7%	77.6%	43.5%	28.3%
Nelson Mandela Bay	NMA	86.6%	26.3%	38.4%	27.9%	41.4%	-	-	79.3%	21.9%	21.5%
City Of Tshwane	TSH	87.0%	26.9%	41.6%	26.9%	46.9%	22.4%	2.5%	76.1%	15.2%	19.9%
Total Metros		88.1%	26.1%	38.8%	26.9%	58.7%	26.9%	3.5%	62.8%	21.8%	20.1%
Local Municipalities											
Dr Beyers Naude	EC101	72.0%	28.5%	34.5%	35.9%	0.1%			97.0%	14.9%	5.0%
Blue Crane Route	EC102	75.0%	33.8%	48.3%	47.4%	24.7%		-	72.2%	14.0%	4.1%
Makana	EC104	86.1%	29.7%	37.9%	25.6%		-	-	85.3%	61.7%	54.3%
Ndlambe Sundaya Diyar Vallay	EC105	76.4%	30.6%	36.3%	36.9%	13.6%			87.4%	65.0%	0.00/
Sundays River Valley	EC106 EC108	67.2% 85.1%	24.6% 34.0%	27.2% 48.7%	39.0% 40.6%	37.2% 39.1%		-	61.0%	65.0% 13.9%	9.9% 13.7%
Kouga Kou Kommo	EC108 EC109	85.1% 67.8%	34.0% 32.9%	48.7% 33.7%	40.6% 49.1%				69.6% 96.9%		
Kou-Kamma Mbhashe	EC109	43.8%	32.9%	33.7%	49.1% 53.1%	1.5%			96.9% 45.9%	38.6%	26.4%
Mnguma	EC121	35.7%	42.0%	42.8%	137.5%				94.4%	132.7%	11.9%
Great Kei	EC122	64.7%	39.9%	42.6%	64.7%	38.4%			36.2%	109.5%	11.7%
Amahlathi	EC123	54.1%	41.1%	46.0%	64.4%	30.4%			65.7%	4.5%	12.8%
Ngqushwa	EC126	47.9%	36.4%	36.4%	72.2%	21.4%			75.3%		14.9%
Raymond Mhlaba	EC129	55.8%	22.6%	33.4%	55.6%	18.0%	-	-	49.0%	161.3%	28.7%
Inxuba Yethemba	EC131	80.4%	25.3%	34.3%	32.8%	47.3%	-	-	69.5%	-	-
Intsika Yethu	EC135	25.3%	40.6%	40.6%	183.8%	0.5%	-	-	90.2%	847.5%	(3.3%)
Emalahleni (Ec)	EC136	31.4%	32.8%	36.3%	104.3%	21.2%		-	57.6%	253.0%	9.2%
Engcobo	EC137	40.7%	30.4%	30.4%	58.4%	15.9%	-	-	82.4%	864.6%	3.6%
Sakhisizwe	EC138	43.2%	36.8%	40.9%	72.4%	2.7%	-	-	76.1%	61.1%	20.2%
Enoch Mgijima	EC139						-	-			
Elundini	EC141	55.3%	30.4%	33.2%	46.1%	30.2%	-	-	87.8%	12.1%	11.3%
Senqu Walter Sisulu	EC142 EC145	43.9%	36.0%	42.9%	70.7%	39.5%	-	-	57.7%	63.5%	3.7%
	FC153	39.5%	43.2%	43.2%	82.5%	-			54.4%	4291.6%	10.0%
Ngquza Hills Port St Johns	EC153	40.0%	28.2%	28.2%	70.5%	32.2%			93.0%	157.6%	13.4%
Nyandeni	EC155	34.1%	41.0%	41.0%	99.4%	32.270			93.7%	2035.6%	5.8%
Mhlontio	FC156	31.4%	37.2%	37.2%	110.4%				48.3%	439.6%	3.9%
King Sabata Dalindyebo	EC157	76.1%	33.2%	42.3%	43.1%	5.5%			90.7%	36.8%	16.1%
Matatiele	EC441	57.2%	33.1%	38.2%	40.4%	19.1%	-	-	79.1%	21.3%	10.7%
Umzimvubu	EC442	44.8%	26.5%	26.5%	45.1%	46.9%	-	-	90.4%	-	7.1%
Mbizana	EC443	41.6%	31.9%	35.4%	67.7%	16.3%	-	-	87.7%	33.0%	3.7%
Ntabankulu	EC444	57.4%	40.8%	40.8%	37.9%	1.3%	-	-	86.8%	2184.6%	-
Letsemeng	FS161	72.4%	30.4%	37.2%	34.0%	-		-	94.3%	108.6%	7.4%
Kopanong	FS162	74.6%	29.4%	36.8%	40.2%	-	-	-	98.4%	59.2%	65.7%
Mohokare	FS163	76.5%	36.4%	42.0%	32.7%	1.5%	-	-	98.5%	116.5%	30.6%
Masilonyana	FS181	63.2%	31.0%	38.2%	44.6%			-	77.1%	23.1%	9.4%
Tokologo	FS182	70.7%	42.6%	59.7%	31.6%	F2 00/	-		86.8%	69.2%	14.9%
Tswelopele Matjhabeng	FS183 FS184	65.5% 82.0%	34.5% 30.4%	43.1% 45.6%	46.1% 35.1%	53.8% 15.0%		-	94.7% 60.2%	9.6% 183.8%	5.7% 93.3%
Nala	FS185	71.9%	34.7%	49.4%	44.4%	2.9%		-	91.9%	48.0%	65.0%
Setsoto	FS191	69.0%	39.2%	47.2%	47.3%	10.7%	10.7%	0.3%	81.4%	148.2%	7.0%
Dihlabeng	FS192	83.3%	29.6%	36.7%	32.0%	10.7%	10.770	0.370	94.4%	24.1%	33.9%
Nketoana	FS193	77.7%	24.5%	28.8%	26.0%				75.8%	24.7%	44.6%
Maluti-a-Phofung	FS194	68.8%	28.8%	38.8%	35.9%	28.1%			69.1%	109.1%	56.6%
Phumelela	FS195	50.0%	53.2%	61.6%	106.4%	-			92.8%	49.5%	-
Mantsopa	FS196	73.0%	38.9%	48.1%	41.5%	3.0%	-	-	88.6%	299.2%	21.5%
Moqhaka	FS201	78.1%	29.8%	44.2%	37.3%	15.9%			90.8%	20.2%	18.0%
Ngwathe	FS203	76.1%	21.6%	29.9%	30.9%			-	93.8%	249.1%	78.5%
Metsimaholo	FS204	87.4%	25.0%	39.8%	27.2%	40.8%	0.9%	0.1%	74.1%	37.0%	15.4%
Mafube	FS205	64.3%	47.0%	48.6%	59.7%	23.8%	-	-	79.0%	118.9%	31.6%
Emfuleni	GT421	89.2%	17.3%	29.0%	18.4%	45.1%	04.504	1.004	66.9%	10.4%	7.8%
Midvaal	GT422	90.0%	22.2%	33.9% 34.7%	26.0%	50.8%	24.5%	1.0%	70.1%	29.4%	11.4%
Lesedi Mogalo City	GT423	86.5%	21.8%		23.3%	39.3%	0.7%	0.10/	77.9%	12.4%	10.8%
Mogale City Merafong City	GT481 GT484	88.7% 85.0%	23.6% 22.6%	35.3% 32.4%	27.9% 27.9%	39.8% 5.6%	0.7% 4.7%	0.1% 0.2%	33.5% 85.0%	31.7% 32.4%	15.5% 15.5%
Rand West City	GT484 GT485	85.4%	29.2%	32.4% 49.0%	27.9%	7.1%	4.770	U.Z70	85.0% 59.4%	9.7%	9.0%
Umdoni	KZN212	57.1%	31.2%	31.2%	47.1%	35.1%			82.0%	336.8%	17.1%
Umzumbe	KZN212 KZN213	28.9%	31.2%	31.2%	88.3%	27.0%			48.1%	9926.3%	7.9%
uMuziwabantu	KZN213	51.2%	35.9%	46.1%	58.6%	49.9%			46.1%	30.3%	6.4%
Ray Nkonyeni	KZN214	79.0%	40.3%	45.0%	44.5%	13.6%			63.2%	115.0%	12.0%
uMshwathi	KZN221	43.9%	42.3%	42.3%	79.7%	8.0%			73.4%	1902.7%	2.8%
uMngeni	KZN222	84.2%	27.8%	37.6%	31.1%	25.0%			68.2%	78.1%	4.6%
Mpofana	KZN223	72.9%	24.6%	42.2%	30.8%	-			62.5%	59.8%	15.0%
Impendle	KZN224	29.3%	34.8%	34.8%	114.9%	0.3%			79.8%	6630.4%	2.2%
Msunduzi	KZN225	90.1%	23.4%	41.4%	23.5%	38.3%	21.8%	2.3%	90.5%	33.5%	20.0%
Mkhambathini	KZN226	36.1%	33.2%	33.2%	74.3%	19.6%		-	80.4%	1282.0%	7.4%
	K7N227	42.8%	41.1%	41.1%	76.7%	9.0%		-	44.4%	12.2%	11.5%
Richmond Okhahlamba	KZN235	37.2%	31.1%	31.1%	76.2%	29.1%			42.0%	1841.1%	28.4%

BUDGET RA	TIO'S FOR	2016	/17									
			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev -	Borrowing to	Borrowing to	Infrastructure	Debtors to	Creditors to
			Rev to Oper Rev	Oper Exp	Oper Exp excl Bulk	Own Source Rev	Trnsf & Subs to Cap Rev	Capital Rev	PPE	to capital Exp	Service Charges	Oper Exp
			NCV		Duik	NCV	to cap itev				Charges	
R thousands		Code										
Inkosi Langaliba		ZN237	70.7%	24.4%	37.6%	32.9%	17.4%			77.8%	28.5%	9.3%
Alfred Duma		ZN238	75.3%	28.9%	39.6%	33.4%	46.0%	-	-	85.6%	28.5%	23.9%
Endumeni Nauthu		ZN241 ZN242	84.5% 49.9%	38.5% 33.4%	55.0% 38.6%	41.9% 46.4%	34.4% 36.5%	-	-	33.9% 56.2%	3.9% 127.9%	15.1%
Msinga		7N244	23.2%	19.2%	19.2%	72.5%	18.3%			100.0%	8977.6%	
Umvoti		ZN245	53.8%	43.0%	55.1%	64.7%	41.6%	_		38.6%	86.0%	5.1%
Newcastle		ZN252	81.0%	24.4%	34.6%	34.4%	27.0%	15.1%	1.1%	82.7%	45.2%	6.9%
eMadlangeni		ZN253	72.2%	36.4%	43.6%	36.2%	3.6%	-	-	96.0%	138.7%	8.6%
Dannhauser		ZN254	46.6%	34.3%	34.3%	49.2%	57.6%	-	-	65.6%	174.3%	11.9%
eDumbe		ZN261	61.6%	36.1%	42.0%	45.7%	-	-	-	50.1%	11.2%	3.5%
uPhongolo		ZN262	58.6%	33.9%	39.3%	44.7%	20.3%	13.1%	2.8%	53.7%	94.8%	24.9%
Abaqulusi Nongoma		ZN263 ZN265	76.9% 37.0%	23.5% 44.5%	31.2% 44.5%	38.5% 89.8%	22.0% 18.0%	11.0%	1.7%	95.9% 83.8%	1350.9%	10.2%
Ulundi		ZN266	88.7%	32.9%	44.5%	46.7%	10.0%	11.0%	1.770	71.1%	85.9%	20.2%
Umhlabuyalinga		7N271	41.1%	22.3%	22.3%	52.9%	28.3%			55.9%	558.4%	10.5%
Jozini	KZ	ZN272	40.6%	33.0%	33.0%	66.5%	32.0%		-	36.3%	3228.5%	10.4%
Mtubatuba		ZN275	42.7%	30.5%	30.5%	50.6%	27.0%	-	-	48.6%	954.2%	2.2%
The New Big 5		ZN276	28.2%	32.1%	32.1%	96.0%	12.0%	-	-	87.6%	1063.2%	8.3%
Mfolozi		ZN281	24.2%	42.9%	42.9%	114.5%	48.3%	-	-	100.0%	2893.1%	9.0%
uMhlathuze		ZN282	89.3%	25.7%	45.1%	27.3%	69.6%	41.7%	3.8%	77.8%	15.3%	13.7%
uMlalazi		ZN284	60.0%	31.2%	36.1%	49.0%	-			65.7%	17.4%	10.3%
Mthonjaneni		ZN285	53.6%	30.5%	36.3%	47.5%	20.0%			80.9%	193.9%	2.0%
Nkandla Mandeni		ZN286 ZN291	29.6% 45.3%	33.6% 33.4%	37.1% 35.0%	111.8% 58.9%	8.1% 33.5%			91.9% 73.4%	2094.5% 194.5%	10.2% 13.3%
KwaDukuza		ZN291 ZN292	90.9%	24.2%	40.0%	24.9%	77.5%	0.7%	0.1%	71.2%	15.3%	17.4%
Ndwedwe		ZN292 ZN293	35.9%	31.6%	31.6%	63.3%	11.370	0.770	0.170	/1.2/0	13.370	0.1%
Maphumulo		ZN294	29.6%	27.0%	27.0%	70.9%						33.4%
Greater Koksta		ZN433	82.4%	30.6%	40.9%	39.3%	30.3%	-	-	63.1%	18.3%	-
Ubuhlebezwe		ZN434	47.3%	45.0%	45.0%	71.0%	17.0%	-	-	60.4%	401.8%	15.2%
Umzimkhulu		ZN435	25.0%	25.4%	25.4%	100.6%	30.7%	-	-	53.5%	307.6%	4.2%
Dr Nkosazana I		ZN436	45.1%	41.1%	41.1%	63.3%	22.8%		-	59.2%	342.9%	16.4%
Greater Giyani		IM331	39.7%	42.7%	42.7%	83.3%	45.1%	-	-	53.1%	714.3%	20.6%
Greater Letaba		IM332	35.0%	33.6%	35.3%	59.8%	61.7%			37.1%	46.9%	16.1%
Greater Tzanee		IM333 IM334	70.5%	28.4%	41.6%	38.3%	31.0%	15.0%	1.1%	93.2%	21.8%	17.8%
Ba-Phalaborwa Maruleng	' I''	IM335	76.1% 51.0%	27.1% 34.0%	33.7% 34.3%	35.6% 51.5%	39.2% 41.3%		-	92.6% 39.5%	108.4% 263.5%	6.4%
Musina		IM341	66.4%	38.7%	52.5%	50.3%	3.1%			60.7%	11.6%	41.1%
Thulamela		IM343	50.1%	36.5%	36.5%	54.8%	45.2%			73.6%	437.8%	9.8%
Makhado	LII	IM344	63.5%	31.0%	43.6%	51.8%	27.8%		-	87.3%	17.2%	10.5%
Makhado-Thula	amela LII	IM345	37.2%	43.1%	43.1%	81.4%	13.3%	-	-	46.8%	-	
Blouberg		IM351	41.8%	38.1%	42.2%	81.6%	21.0%	-	-	57.1%	27.1%	4.7%
Molemole		IM353	42.5%	46.5%	49.4%	75.2%	36.6%	-	-	70.9%	67.7%	4.9%
Polokwane		IM354	74.9%	25.0%	37.0%	25.0%	43.3%	21.4%	2.5%	82.5%	27.3%	13.6%
Lepelle-Nkumpi		IM355	53.5%	29.0%	29.0%	36.9%	63.9%		-	62.5%	1275.0%	11.7%
Thabazimbi Lephalale		IM361 IM362	80.8% 79.0%	40.6% 34.6%	55.7% 47.2%	40.2% 43.1%	38.7% 72.8%	-	-	56.6% 95.5%	150.4% 62.0%	83.9% 11.5%
Bela Bela		IM366	84.5%	27.8%	38.6%	27.0%	1.6%			84.8%	16.9%	7.4%
Mogalakwena		IM367	68.8%	33.0%	44 1%	34.8%	22.0%			84.1%	43.6%	19.3%
Modimolle-Moo		IM368	79.4%	32.6%	46.2%	41.3%	-		-	95.9%	73.5%	
Ephraim Mogal		IM471	53.9%	28.5%	32.3%	50.2%	51.3%	-	-	80.8%	12.7%	18.2%
Elias Motsoaleo	di LII	IM472	48.4%	33.2%	41.3%	54.5%	20.1%	-	-	82.3%	23.4%	7.6%
Makhuduthama		IM473	38.0%	30.9%	30.9%	51.2%	-	-	-	93.1%	-	6.7%
Fetakgomo-Gre		IM476	50.0%	33.3%	33.3%	51.0%	32.8%	-	-	71.9%	639.7%	10.9%
Albert Luthuli		1P301	33.5%	34.6%	41.1%	107.4%	-		-	79.0%	334.0%	25.4%
Msukaligwa Mkhondo		1P302 1P303	80.4% 63.0%	22.8% 27.7%	34.3% 35.9%	31.9% 44.7%	9.1% 2.7%			90.9% 97.3%	22.1% 65.6%	33.2% 11.8%
Pixley Ka Seme		1P303 1P304	66.0%	25.3%	35.9%	44.7%	2.170			97.3%	53.5%	3.9%
Lekwa		1P305	84.6%	15.4%	26.0%	28.2%				74.8%	50.3%	14.7%
Dipaleseng		1P306	67.2%	23.2%	29.8%	39.5%				100.0%	27.9%	23.7%
Govan Mbeki	M	1P307	87.9%	26.2%	41.9%	28.5%	23.5%			86.4%	15.6%	19.9%
Victor Khanye		1P311	83.3%	30.0%	43.9%	36.0%	6.8%			94.6%	47.9%	4.7%
Emalahleni (Mp		IP312	89.8%	24.1%	37.1%	25.1%	11.2%			96.8%	95.8%	58.9%
Steve Tshwete		IP313	90.3%	29.3%	42.0%	31.5%	71.4%	38.7%	1.6%	77.2%	8.5%	13.1%
Emakhazeni		1P314 1P315	78.0%	32.7%	40.3%	42.1%	18.8%			92.4%	220.5%	26.6%
Thembisile Han Dr J.S. Moroka		1P315 1P316	45.4% 42.4%	18.6% 30.9%	23.5% 30.9%	40.0% 81.4%	3.6%			99.3% 90.9%	22.9% 242.7%	2.5%
Thaha Chweu		1P316 1P321	42.4% 78.5%	26.3%	36.2%	30.6%	10.5%			90.9%	242.7%	14.8%
Nkomazi		1P321 1P324	56.9%	40.5%	46.2%	47.3%	8.4%			70.5%	194.8%	13.3%
Bushbuckridge		1P325	59.5%	38.4%	48.7%	35.1%	0.170			90.1%	859.8%	38.4%
City of Mbombe		1P326	77.9%	24.9%	32.7%	26.6%	19.5%			88.2%	9.2%	18.9%
Richtersveld	No	IC061	80.2%	37.5%	48.7%	33.0%	13.9%	13.5%	2.4%	66.0%	55.1%	17.2%
Nama Khoi		IC062	82.9%	24.1%	35.5%	34.9%				98.4%	13.2%	51.6%
Kamiesberg		IC064	60.4%	34.7%	44.6%	51.9%				100.0%	375.2%	85.2%
Hantam		IC065	79.1%	36.8%	49.2%	34.6%	8.1%	7.4%	1.5%	91.8%	38.6%	9.4%
Karoo Hoogland		C066	65.2%	36.2%	43.3%	47.0%	0.404			87.6%	38.4%	15.4%
Khai-Ma		C067	69.0% 77.5%	37.9% 24.2%	47.8% 27.5%	41.7% 29.1%	0.6%			56.5% 100.0%	12.5% 87.3%	16.1% 20.8%
Ubuntu Umsobomvu		C071	77.5%	24.2% 30.8%	27.5% 36.2%	29.1% 39.5%	5 2%			94.8%	76.8%	20.8% 16.0%
Emthanieni		IC072	74.5% 82.3%	30.8%	36.2% 44.0%	36.6%	33.0%			94.8% 89.0%	21.5%	7.6%
Kareeberg		IC073	72.5%	33.9%	41.0%	34.6%	33.070			94.8%	13.9%	8.6%
		IC075	57.7%	34.9%	41.4%	51.3%				100.0%	59.2%	40.9%
Renosterberg		IC076	66.8%	39.5%	48.8%	52.0%	0.3%	Ī	1	100.0%	66.2%	37.7%

Processing   Pro	BUDGET RATIO'S FO	R 2016										
Rev			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev -	Borrowing to	Borrowing to	Infrastructure	Debtors to	Creditors to
Sysphemial   NC077   74.2%   30.9%   48.0%   45.5%   4.7%     100.0%   10.2%   10.2%				Oper Exp				Capital Rev	PPE	to capital Exp		Oper Exp
Symphome   NCO77   74 78   39 09   44 09   45 07   47 9   10 00 09   10 78			Rev		Bulk	Rev	to Cap Rev				Charges	
Symphome   NCO77   74 78   39 09   44 09   45 07   47 9   10 00 09   10 78												
Symphome   NCO77   74 78   39 09   44 09   45 07   47 9   10 00 09   10 78												
Synancuran   NCO78   0.75   30.9%   41.2%   48.5%												
Michael NCOSE							4.7%		-			
NCD84   NCD84   S9 0%   33.7%   34.4%   61.4%   4.3%   4.2%   4.2%   0.4%   10.00%   518.0%   11.4%   17.1%   2.60%   Considerable   NCD86   7.5%   35.1%   4.49%   4.22%   4.28%   4.89%							-	-	-			
Tambashame   NCO86   75 8%   35 7%   44 9%   42 7%   18 6%   81 4%   17 7%   26 0%   17 7%   26 0%   17 8%   26 0%   18 5%							-	-	-			
Carellepope   CO286   CO286   CO287   S5 %   CO287   CO2								4.3%	0.4%			
Dowlet Krulger   NCO87   91 6%   85 0%   36 3%   51 2%   42 8%   48 9%   6 58 8%   55 5%   34 9%   6 28 6%   22 6 6%   97 7%   15 8 8 28 6%   22 6 6%   97 8 28 6 8 28 6 28 6 28 6 28 6 28 6 28 78 37 0%   35 3%   0.7%   9.9 3%   21 35 %   22 5 6%   9.9 3%   21 35 %   22 5 6%   9.9 3%   21 35 %   22 5 6%   9.9 3%   21 35 %   22 5 6%   9.9 3%   22 5 6%   9.9 3%   21 35 %   22 5 6%   9.9 3%   21 35 %   22 5 6%   9.9 3%   21 35 %   22 5 6%   9.9 3%   21 35 %   22 5 6%   9.9 3%   21 35 %   22 5 6%   9.9 3%   22 5 6%   9.9 3%   22 5 6%   9.9 3%   22 5 6%   9.9 3%   22 5 6%   9.9 3%   22 5 6%   9.9 3%   22 5 6%   9.9 3%   22 5 6%   9.9 36 6%   22 5 6%   9.9 36 6%   22 5 6%							18.6%		-			
Sof Pleagle									-			
Disapting   No.092   68.2%   28.7%   37.0%   35.3%   0.7%   - 9.93%   31.55%   29.5%   Phokwane   No.093   68.8%   27.1%   35.2%   42.5%   9.0%   - 9.45%   29.1%   77.7%   10.6 Morolong   No.061   59.4%   35.2%   45.5%   42.5%   9.0%   - 9.45%   29.1%   77.5%   66.5cg,								-	-			
Magareng   N.   N.   N.   N.   N.   N.   N.   N								-	-			
Prolivane							0.7%	-	-			
Joe Morolong Nordolong Nor							0.00/		-			
Go-Septomymana NC452 71.4 % 52.2% 46.1% 33.9% 15.8% 1.3% 01.9% 90.9% 49.8% 92.9% Moretele NW371 40.3% 27.1% 50.5% 50.6%									-			
Gamagera NC453 95.7% 27.1% 36.5% 22.4% 83.8% 30.5% 8.9% 89.3% 130.7% 2.0% Mortelee NW371 40.3% 25.5% 26.9% 50.6% 36.6% 97.1% 36.5% 27.1% 36.5% 27.1% 36.5% 27.1% 36.5% 27.1% 36.5% 36.6% 97.1% 36.5% 36.6% 97.1% 36.7% 11.6% 56.5% 57.1% 36.5% 36.6% 97.1% 36.5% 36.6% 97.1% 36.7% 11.6% 56.5% 57.1% 36.5% 57.1% 36.5% 57.1% 36.5% 57.1% 36.5% 57.1% 36.5% 57.1% 36.5% 57.1% 36.5% 57.1% 36.5% 57.1% 36.5% 57.1% 36.5% 57.1% 36.5% 57.1% 36.5% 57.1% 36.5% 57.1% 5								1 20/	0.10/			
Morelelen         NM371         40.3%         25.3%         26.9%         50.6%         36.6%         60.2%         193.5%         41.2%           Madibeng         NM372         72.1%         23.4%         34.7%         12.8%         9.71%         36.7%         11.2%           Ralsenburg         NM373         86.9%         14.9%         23.3%         14.9%         13.1%         9.8%         10.9%         20.6%           Kgellengrhier         NM374         57.7%         27.4%         45.9%         10.1%         89.9%         142.3%         32.4%           Moses Kotane         NW375         57.8%         25.1%         27.3%         45.9%         10.1%         89.9%         142.3%         32.4%           Raliou         NW382         54.8%         47.10%         47.0%         92.8%         6.8%         47.0%         32.5%         85.5%         82.5%         11.7%         32.5%         10.0%         49.8%         52.5%         44.6%         44.6%         47.9%         46.6%         79.0%         52.5%         42.5%         10.0%         40.9%         14.2%         25.5%         10.0%         40.9%         14.5%         32.5%         26.6%         10.0%         40.9%         14.5%												
Methberg No.4372 72.1% 23.4% 34.7% 27.8% 18.1% 9% 18.1% 99.5% 10.9% 26.5% Ngelengheler No.4374 85.77% 27.3% 18.9% 18.1% 99.5% 10.1% 99.5% 10.9% 26.5% Ngelengheler No.4374 85.77% 27.3% 32.9% 45.9% 10.1% 98.9% 12.3% 18.1% 99.6% 11.23% 38.4% 10.5% 89.9% 14.2.3% 38.4% 10.5% 89.9% 14.2.3% 38.4% 10.5% 89.9% 14.2.3% 38.4% 10.5% 89.9% 14.2.3% 38.4% 10.5% 89.9% 14.2.3% 38.4% 10.5% 89.9% 14.2.3% 38.4% 10.5% 89.9% 10.4% 27.3% 39.5% 10.5% 89.9% 10.4.2.3% 38.4% 10.5% 89.9% 10.4.2.3% 38.4% 10.5% 89.9% 10.4.2.3% 38.4% 11.7% 10.5% 89.9% 10.4.4% 10.5% 89.9% 10.4.4% 10.5% 89.9% 10.4.4% 10.5% 89.9% 10.4.4% 10.5% 89.9% 10.4.4% 10.5% 89.9% 10.4.4% 10.5% 89.9% 10.4.4% 10.5% 89.9% 10.4.4% 10.5% 89.9% 10.4.4% 10.5% 10.0.4% 1								30.376	0.770			
Rustenburg NW374 57% 27.4% 23.9% 45.9% 18.1% - 96.3% 10.9% 20.6% Agelendriver NW374 57% 27.4% 23.9% 45.9% 10.1% - 98.9% 142.3% 38.4% Age Seed Public NW375 57.8% 27.4% 23.9% 45.9% 10.1% - 98.9% 142.3% 38.4% Age Seed Public NW381 36.6% Age Seed Public NW381 55.6% Age Seed Public NW381 54.2% 32.9% Age Seed Public NW392 32.8% 39.7% Age Seed Public NW394 33.5% Age Seed Public NW							30.076					
Moses Kotane   MW375   57 %   27 %   32 9%   45 9%   10 19%   - 89 9%   142 2%   38 4%   Ratiou   MW381   35 6%   47 0%   47 0%   93 8%   6 8%   - 87 0%   188 4%   117 %   17 8							18 1%					
Moses Kotane         NW375         5 7.8%         25 13%         27 3%         39 5%         16 5%         -         -         8 7.0%         188.4%         5 2%           Ratlou         NW381         5 6.4%         4 7.0%         4 7.0%         6 .8%         -         -         8 35.5%         -         117.7%           Tswaing         NW382         5 4.8%         43 13%         5 5.3%         6 6.7%         44 6.6%         4 4.6%         4 4.6%         4 4.6%         4 4.6%         4 4.6%         4 4.6%         4 4.6%         4 4.6%         4 7.7%         100.0%         3 2.5%           Mariosher Molioa         NW384         7 8 3.%         3 83.5%         5 5.2%         4 4.7%         -         -         9 5.5%         6 5.7%         5 2.3%           Naledi (Nw)         NW392         3 8.3%         3 9.7%         4 6.7%         4 3.5%         -         -         7 3.3%         2 2.3%           Mamusa         NW393         6 3.5%         2 6.8%         3 1.9%         4 4.7%         -         -         7 3.9%         9 .6%         3 4.4%           Greater Taung         NW394         3 3.5%         4 2.7%         2 0.5%         1 1.0%         -         6 2.5%         4 9.1%												
Ration												
Toxising NW382 54.8% 43.1% 54.3% 66.7% 1.5% 44.6% 47.7% 46.8% 79.0% 59.4% 101.04.1% 20.5% Malfikeng NW384 78.3% 38.5% 55.2% 44.7% 44.6% 4.7% 46.6% 79.0% 59.4% 14.3% Ramotisher Molioa NW385 54.2% 39.7% 48.7% 73.5% 4.8%												
Mailkeng   NW384   73.3%   36.4%   41.0%   44.6%   44.6%   47.9%   46.8%   79.0%   59.4%											100.4%	
Ramotshere Molipa Naledi (Nov) Naledi (Nov) Naledi (Nov) Naledi (Nov) Mamusa Nuly 38							44.6%	44.6%	4.7%			
Naledi (Nw) Mamusa NW993 Mamusa NW994 Mamusa NW994 May Mamusa NW994 May	Ditsobotla	NW384	78.3%	38.5%	55.2%	44.7%				100.0%	40.9%	14.3%
Mamusa	Ramotshere Moiloa	NW385	54.2%	39.7%	48.7%	73.5%	4.8%		-	95.5%	85.7%	52.3%
Greater Taung NW394 33.5% 42.7% 43.6% 93.1% 30.8% - 51.3% 36.5% 49.1% 32.3% Kagisano-Molopp NW397 34.0% 16.7% 16.7% 51.7% 9.0% - 25.1% 7.0% 6.5% Maguass Hills NW403 86.7% 18.7% 26.3% 23.0% 6.9% - 86.2% 49.1% 32.3% Naguass Hills NW403 86.7% 18.7% 26.3% 23.0% 6.9% - 86.2% 7.0% 6.5% Maguass Hills NW404 60.1% 25.8% 34.9% 52.2% - 94.7% 623.4% 17.0% 62.5% Maguass Hills NW405 NW405 86.2% 7.0% 6.5% Maguass Hills NW405 NW	Naledi (Nw)	NW392	83.8%	39.7%	51.9%	46.2%	-		-	73.3%	23.7%	98.2%
Lekwa Feemane NW396 86.6% 18.1% 24.2% 20.5% 11.0% - 6.2.5% 49.1% 32.3% Kagisano Alopop NW397 34.0% 16.7% 16.7% 51.7% 9.0% - 25.1% - 86.2% 7.0% 6.5% Maguassi Hillis NW403 86.7% 18.7% 25.8% 32.0% 6.9% - 94.7% 623.4% - 94.7% 623.4% - 94.7% 623.4% - 94.7% 623.4% - 94.7% 623.4% - 94.7% 623.4% - 94.7% 623.4% - 94.7% 623.4% - 92.8% 13.8% 12.2% 86.7% 13.5% 55.6% 41.2% 12.5% - 90.8% 13.8% 12.2% 86.7% 13.5% 55.6% 41.2% 12.5% 53.7% 20.8% 1.9% 61.4% 46.3% 13.8% 12.2% 86.6% 13.5% 53.7% 20.8% 1.9% 63.7% 15.9% 63.7% 15.9% 97.8% Swartland WC014 91.7% 30.9% 45.3% 35.6% 85.0% 29.1% 54.8% 52.9% 63.7% 15.9% 63.7% 15.9% 63.7% 15.9% 63.7% 15.9% 63.7% 15.9% 63.7% 15.9% 12.2% 12.3% 12.2% 12.2% 12.2% 12.3% 12.2% 12.2% 12.3% 12.2% 12.3% 12.2% 12.2% 12.3% 12.2% 12.3% 12.2% 12.3% 12.2% 12.3% 12.2% 12.3% 12.2% 12.3% 12.2% 12.3% 12.2% 12.3% 12.2% 12.3% 12.2% 12.3% 12.2% 12.3% 12.3% 12.2% 12.3% 12.3% 12.2% 12.3% 12.3% 12.2% 12.3% 12.3% 12.2% 12.3% 12.3% 12.3% 12.2% 12.3%	Mamusa		63.5%	26.8%	31.9%	44.7%	-	-	-	73.9%	9.6%	34.4%
Kagisano-Molopo	Greater Taung	NW394	33.5%	42.7%	43.6%	93.1%	30.8%	-	-	51.3%	36.5%	0.0%
City Of Malissana NW403 86.7% 18.7% 25.8% 34.9% 52.2% 6.9%	Lekwa-Teemane		86.6%	18.1%		20.5%		-	-	62.5%	49.1%	
Maguassi Hilk								-	-		-	
Trokwe-Ventersdorp NW405							6.9%		-			6.5%
Matzikama WC011 82.3% 37.3% 55.6% 41.2% 12.5% - 88.2% 16.2% 7.5% Cederberg WC012 83.1% 32.1% 46.6% 43.5% 9.2% 1.9% 61.4% 46.3% 12.2% Bergrivler WC013 78.6% 35.1% 46.6% 43.5% 53.7% 20.8% 1.9% 61.4% 46.3% 14.3% Saldarha Bay WC014 91.7% 30.9% 45.3% 35.6% 85.0% 82.0% 29.1% 5.7% 63.7% 15.9% 7.8% Swaffland WC015 83.4% 27.4% 41.0% 33.4% 97.2% 54.4% - 54.0% 18.2% 14.4% Witzenberg WC0022 76.9% 25.9% 83.3% 32.0% 29.1% 5.7% 0.6% 85.6% 85.6% 85.6% 56.6% 59.8% 85.6% 85.6% 56.6% 56.6% 59.8% 85.6% 85.6% 56.6% 56.6% 59.8% 85.6% 18.2% 14.4% 51.6% 56.6% 51.6			60.1%	25.8%	34.9%	52.2%	-		-	94.7%	623.4%	-
Cederberg WC012 83.1% 32.1% 45.2% 33.4% 9.2% - 9.08% 13.8% 12.2% Bergrivler WC013 78.6% 35.1% 46.6% 43.5% 53.7% 20.8% 1.9% 61.4% 46.3% 14.3% Saldamha Bay WC014 91.7% 30.9% 45.3% 35.6% 85.0% 32.4% 2.9% 63.7% 15.9% 78.8% Swartland WC015 83.6% 27.4% 41.0% 33.4% 54.4% 5.4% 5.4% 5.4% 5.4% 5.4% 5.4%			-	-	-	-	-	-	-	-	-	-
Bergrivler WC013 78 6/K 35.19K 46.69K 43.59K 53.79K 20.89K 1.99K 63.79K 14.39K Saldarha Bay WC014 91.79K 30.99K 45.39K 33.65 6/K 50.99K 32.49K 2.99K 63.79K 15.99K 7.89K Swalfland WC015 83.69K 27.49K 41.09K 33.49K 54.49K 52.79K 63.79K 16.29K 14.49K WC015 87.69K 27.49K 41.09K 33.49K 54.49K 57.79K 64.09K 18.29K 14.49K WC015 80.39K 29.99K 23.39K 33.79K 20.19K 5.79K 5.79K 20.19K 5.79K 5.79K 20.19K 5.79K 5.79								-	-			
Saldarha Bay WC014 91.7% 30.9% 45.3% 35.6% 85.0% 22.4% 2.9% 63.7% 15.9% 17.8% Swattland WC015 83.6% 27.4% 41.0% 33.4% 54.4% 5.4% 5.4% 5.4% 5.4% 5.4% 5.4%								-	-			
Swartland WC015 83.6% 27.4% 41.0% 33.4% 54.4% 5.4% 5.4% 5.4% 5.4% 5.4% 5.4%												
Witzenberg         WC022         76 9%         25 9%         38 3%         32 0%         29 1%         5.7%         0.6%         85 9%         21 2%         5.6%           Drakerstein         WC024         92 2%         28 8%         33.7%         26.1%         91.5%         85.6%         9.8%         84.4%         13.6%         6.2%           Stellentosch         WC024         92 2%         28 8%         38.6%         30.0%         74.9%         34.7%         33.7%         22.9%         84.4%         13.3%         13.8%         13.3%         13.3%         13.8%         13.3%         13.8%         13.3%         13.8%         13.3%         13.8%         13.3%         13.8%         13.3%         13.8%         13.3%         13.8%         13.3%         13.8%         13.3%         13.8%         13.8%         13.3%         13.8%         13.8%         13.3%         13.8%         13.3%         13.8%         13.3%         13.8%         13.3%								32.4%	2.9%			
Drakenstein WC024 90.9% 23.3% 33.7% 26.1% 91.5% 87.8% 95.8% 9.8% 84.4% 13.6% 6.2% Stellenbosch WC024 92.2% 28.8% 38.6% 30.0% 74.9% 34.7% 35.5% 73.8% 13.8% 13.8% Breede Vailley WC025 85.3% 29.9% 42.4% 34.7% 41.3% 22.9% 1.0% 75.6% 17.4% 8.9% 13.8%												
Stellenbosch   WC024   92.2%   28.8%   38.6%   30.0%   74.9%   34.7%   33.5%   73.8%   13.3%   13.8%   13.8%   13.9%												
Breede Valley WC025 85.3% 29.6% 42.4% 34.7% 413% 22.9% 1.0% 75.6% 17.4% 8.9% Langeberg WC026 81.0% 27.0% 45.1% 33.3% 59.0% - 47.4% 9.2% 11.5% 11.5% 11.6% 11.3% 92.1% 10.0% 8.7% 11.5% 11.6% 11.3% 92.1% 10.0% 8.7% 11.5% 11.6% 11.3% 11.6% 11.3% 92.1% 10.0% 8.7% 11.5% 11.6% 11.3% 11.6% 11.5% 11.6% 11.5% 11.6% 11.5% 11.6% 11.6% 11.5% 11.6%												
Langeberg WC026 81.0% 27.0% 45.1% 33.3% 59.0% - 47.4% 9.2% 11.5% Theewaterskloof WC031 72.8% 36.7% 42.8% 49.1% 40.8% 19.6% 19.6% 13.3% 92.1% 10.0% 8.7% Overstand WC032 87.8% 29.3% 36.7% 42.8% 49.1% 40.8% 19.6% 15.2% 11.1% 75.6% 11.10% 7.6% 20.2%												
Theevalenskhof								22.9%	1.0%			
Overstand WC032 87.8% 29.3% 34.4% 34.5% 50.8% 38.3% 1.1% 75.6% 11.0% 7.6% Cape Agulhas WC033 79.3% 34.2% 45.8% 44.2% 51.6% 15.2% 1.1% 65.7% 16.2% 4.7% Swellendam WC034 78.8% 33.7% 43.2% 42.0% 12.3% 12.3% 11.1% 65.7% 16.2% 4.7% Swellendam WC041 78.2% 34.4% 43.5% 2.2% 0.2% 1.3% 1.3% 4.4% 135.2% 0.2% 1.2.3% 11.1% 65.7% 16.2% 4.7% Mossel Bay WC042 85.5% 33.5% 42.9% 32.8% 33.7% 75.5% 4.4% 0.3% 74.6% 12.6% 12.3% 11.4% 66.0% 12.3% 13.5% 13.5								10.49/	1 20/			
Cape Agulhas WC034 78.8% 34.2% 45.8% 44.2% 51.6% 15.2% 1.1% 65.7% 16.2% 4.7% Swellendam WC047 78.8% 33.7% 43.2% 42.0% 12.3% - 61.8% 12.3% 11.11% Kanaland WC041 78.2% 34.4% 43.4% 35.2% 0.2% - 99.8% 77.7% 26.11% WC042 85.5% 33.5% 42.9% 32.8% 33.7% 28.9% 54.8% 90.0% 21.5% 11.4% Mcssel Bay WC048 85.5% 29.5% 42.9% 32.8% 33.7% 28.9% 54.4% 0.3% 74.6% 12.6% 12.3% George WC044 81.3% 25.7% 34.0% 30.9% 36.7% 9.9% 0.8% 76.6% 13.5% 57.8% 0.04fshoom WC045 81.4% 32.5% 43.6% 36.3% 10.2% - 92.0% 15.7% 14.4% Billou WC047 81.7% 37.4% 45.2% 41.9% 57.0% 23.7% 30.0% 75.5% 18.0% 88.1% 27.5% 34.9% 30.0% 10.2% - 92.0% 15.7% 18.0% 88.1% 27.5% 34.9% 36.3% 10.2% - 92.0% 15.7% 14.4% 18.0% 18.0% 18.0% 18.0% 18.0% 18.0% 18.3% 10.2% - 92.0% 15.7% 14.4% 18.0% 18.0% 18.0% 18.3% 14.3% 24.6% 43.3% 40.0% 10.1% 11.1% 18.0% 18.3% 14.3% 24.0% 43.3% 40.0% 11.1% 18.0% 18.3% 14.3% 24.2% 28.4% 36.6% 8.6% - 86.6% - 86.6% 38.0% 5.5% 18.0% 18.1% 18.1% 18.2% 18.2% 13.3% 13.3% 10.6% 37.7% 10.6% - 56.7% 9.9% 18.1% 18.1% 18.2% 18.2% 18.2% 18.2% 18.2% 18.2% 18.2% 18.2% 18.2% 18.3% 18.3% 14.3% 24.5% 43.3% 24.2% 18.3% 29.5% 10.5% - 88.6% 38.0% 5.5% 18.2% 18.												
Swellendam         WC034         78.8%         33.7%         43.2%         42.0%         12.3%         -         -         61.8%         12.3%         11.1%           Kannaland         WC041         78.2%         34.4%         43.2%         0.2%         -         -         -         61.8%         12.3%         11.1%           Hessequa         WC042         85.5%         33.3%         42.9%         33.7%         28.9%         5.4%         90.0%         21.5%         11.4%           Mossel Bay         WC043         85.5%         29.5%         42.9%         33.7%         75.5%         4.4%         0.3%         74.6%         12.6%         12.3%           George         WC044         81.3%         25.7%         34.0%         36.7%         9.9%         0.8%         76.6%         12.5%         5.7%           Outhshoom         WC045         84.1%         32.5%         43.6%         36.3%         10.2%         -         -         92.0%         15.7%         14.4%           Blou         WC047         81.7%         37.4%         45.2%         41.9%         57.0%         23.7%         3.0%         75.5%         14.4%           Laingsburg         WC051												
Kannaland WCO41 78.2% 34.4% 43.4% 35.2% 0.2% 99.8% 77.7% 28.1% Hessequa WCO42 85.5% 33.5% 42.9% 32.8% 33.7% 28.9% 5.4% 90.0% 21.5% 11.4% Mossel Bay WCO43 85.5% 29.5% 42.9% 33.7% 75.5% 44.9% 0.3% 74.6% 12.6% 12.3% George WCO44 81.3% 25.7% 34.0% 30.9% 36.7% 9.9% 0.8% 74.6% 13.5% 5.7% Outlishoom WCO45 84.1% 32.5% 43.6% 36.3% 10.2% - 92.0% 15.7% 14.4% Billou WCO47 81.7% 37.4% 45.2% 41.9% 57.0% 23.7% 30.0% 75.5% 18.0% 8.3% Knysna WCO48 81.9% 27.5% 34.9% 57.0% 23.7% 30.0% 75.5% 18.0% 8.3% Prince Albert WCO52 58.3% 24.2% 28.4% 36.6% 8.6% 66.9% 38.0% 5.5% Prince Albert WCO52 58.3% 24.2% 28.4% 36.6% 8.6% 66.9% 9.6% 18.1% Beaudort West WCO53 73.3% 31.3% 40.9% 37.7% 10.6% 56.7% 28.7% 12.2%								13.270	1.170			
Hessequa WC042 85.5% 42.9% 42.9% 32.8% 33.7% 28.9% 5.4% 90.0% 21.5% 11.4% Mossel Bay WC043 85.5% 29.5% 42.9% 33.7% 75.5% 4.4% 0.3% 74.6% 12.6% 12.3% George WC044 81.3% 25.7% 34.0% 30.9% 36.7% 9.9% 0.8% 76.6% 13.5% 5.7% Outlshoom WC045 84.1% 32.5% 43.6% 36.3% 10.2% - 92.0% 15.7% 14.4% Bitou WC047 81.7% 37.4% 45.2% 41.9% 57.0% 23.7% 3.0% 75.5% 18.0% 8.3% Krysna WC046 88.1% 27.5% 34.9% 27.8% 48.4% 14.3% 2.4% 43.1% 40.0% 11.1% Lainsplurg WC051 80.7% 21.6% 23.8% 29.5% 10.5% - 88.6% 36.0% 5.5% Prince Albert WC052 58.3% 24.2% 28.4% 36.6% 8.6% 65.9% 9.6% 18.1% 18.1% Beaudint West WC053 73.3% 31.3% 40.9% 37.7% 10.6% 56.7% 28.7% 12.2%								I :				
Mossel Bay         WCO43         85.5%         29.5%         42.9%         33.7%         75.5%         4.4%         0.3%         74.6%         12.6%         12.3%           George         WCO44         81.3%         25.7%         34.0%         30.9%         36.7%         9.9%         0.8%         76.6%         13.5%         5.7%           Outhshorm         WCO45         84.1%         32.5%         43.6%         36.3%         10.2%         -         -         -         92.0%         15.7%         14.4%           Billou         WCO47         81.7%         37.4%         45.2%         41.9%         57.0%         23.7%         23.7%         23.7%         3.0%         75.5%         18.0%         8.3%           Krysna         WCO48         81.8%         27.5%         34.9%         27.8%         48.4%         14.3%         2.4%         43.1%         40.0%         11.1%           Laingsburg         WC051         80.7%         21.6%         23.8%         29.5%         10.5%         -         -         88.6%         38.0%         5.5%           Prince Albert         WC053         78.3%         31.3%         40.9%         37.7%         10.6%         -         -								28.9%	5.4%			
George WCO44 81.3% 25.7% 34.0% 30.9% 36.7% 9.9% 0.8% 76.6% 13.5% 5.7% Outlshoom WCO45 84.1% 32.5% 43.6% 36.3% 10.2% - 92.0% 15.7% 14.4% Bildou WCO47 81.7% 37.4% 45.2% 41.9% 57.0% 23.7% 3.0% 75.5% 18.0% 83.3% NYCO48 88.1% 27.5% 34.9% 27.8% 48.4% 14.3% 2.4% 43.1% 40.0% 111.1% Laingsburg WCO51 80.7% 21.6% 23.8% 29.5% 10.5% - 88.6% 38.0% 5.5% Prince Albert WCO52 58.3% 24.2% 28.4% 36.6% 8.6% 65.9% 9.6% 18.1% Beaudroft West WCO53 73.3% 31.3% 40.9% 37.7% 10.6% 56.7% 28.7% 28.7% 12.2%												
Outlshoom         WC045         84.1%         32.5%         43.6%         36.3%         10.2%         -         -         92.0%         15.7%         14.4%           Blou         WC047         81.7%         37.4%         45.2%         41.9%         57.0%         23.7%         3.0%         75.5%         18.0%         8.3%           Knysna         WC048         88.1%         27.5%         34.9%         27.8%         48.4%         14.3%         2.4%         43.1%         40.0%         11.1%           Laingsburg         WC051         80.7%         21.6%         23.8%         29.5%         10.5%         -         -         88.6%         38.0%         5.5%           Prince Albert         WC052         58.3%         24.2%         28.4%         36.6%         8.6%         -         -         -         65.9%         9.6%         18.1%           Beaufort West         WC053         78.3%         31.3%         40.9%         37.7%         10.6%         -         -         -         56.7%         28.7%         12.2%												
Billou WCQ47 81.7% 37.4% 45.2% 41.9% 57.0% 23.7% 3.0% 75.5% 18.0% 8.3% Knysna WCQ48 88.1% 27.5% 34.9% 27.8% 44.4% 14.3% 2.4% 43.1% 40.0% 11.1% Laingsburg WCD51 80.7% 21.6% 23.8% 29.5% 10.5% - 88.6% 38.0% 5.5% Prince Albert WCD52 58.3% 24.2% 28.4% 36.6% 8.6% 6.5.9% 9.6% 18.1% Beaudroft West WCD53 73.3% 31.3% 40.9% 37.7% 10.6% 56.7% 28.7% 12.2%									0.070			
Knysna WC048 88.1% 27.5% 34.9% 27.8% 48.4% 14.3% 2.4% 43.1% 40.0% 11.1% Laingsburg WC051 80.7% 21.6% 23.8% 29.5% 10.5% - 88.6% - 88.6% 38.0% 5.5% Prince Albert WC052 58.3% 24.2% 28.4% 36.6% 8.6% - 65.9% 9.6% 18.1% Beaudort West WC053 78.3% 31.3% 40.9% 37.7% 10.6% - 56.7% 28.7% 12.2%								23.7%	3.0%			
Laingsburg WC051 80.7% 21.6% 23.8% 29.5% 10.5% 88.6% 38.0% 5.5% Prince Albert WC052 58.3% 24.2% 28.4% 36.6% 8.6% 65.9% 9.6% 18.1% Beautort West WC053 78.3% 31.3% 40.9% 37.7% 10.6% 56.7% 28.7% 12.2%												
Prince Albert WC052 58.3% 24.2% 28.4% 36.6% 8.6% 65.9% 9.6% 18.1% Beaufort West WC053 78.3% 31.3% 40.9% 37.7% 10.6% 56.7% 28.7% 12.2%												
Beaufort West WC053 78.3% 31.3% 40.9% 37.7% 10.6% 56.7% 28.7% 12.2%									-			
Total Local Municipalities 75.7% 27.7% 37.9% 33.6% 30.0% 8.8% 0.8% 78.1% 40.6% 18.1%									-			
	Total Local Municipalities	1	75.7%	27.7%	37.9%	33.6%	30.0%	8.8%	0.8%	78.1%	40.6%	18.1%
		<u></u>		L	<u> </u>			<u> </u>				<u> </u>

BUDGET RATIO'S FO	R 2016	6/17									
		Own Source Rev to Oper	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl	Pers Cost to Own Source	Cap Rev - Trnsf & Subs	Borrowing to Capital Rev	Borrowing to PPF	Infrastructure to capital Exp	Debtors to Service	Creditors to Oper Exp
		Rev	Oper Exp	Bulk	Rev	to Cap Rev	oupital Hov		to capital Exp	Charges	Opui Exp
R thousands	Code										
District Municipalities	Couc										
West Coast	DC1	74.9%	46.2%	47.6%	61.2%	100.0%	-	-	6.6%	9.6%	16.0%
Sarah Baartman	DC10	39.4%	32.9%	32.9%	83.5%	100.0%	-	-		-	14.0%
Amathole	DC12	60.3%	47.5%	50.1%	57.3%	5.9%	-	-	94.1%	66.0%	28.1%
Chris Hani	DC13	56.6%	25.7%	26.1%	39.4%	20.4%	-	-	80.4%	60.7%	4.8%
Joe Gqabi	DC14	51.1%	38.4%	38.7%	54.3%	6.1%	4.4%	0.7%	97.0%	36.1%	10.4%
O .R. Tambo	DC15	69.4%	38.3%	40.1%	28.3%	12.0%			92.4%	76.4%	29.6%
Xhariep	DC16	1.1%	69.7%	69.7%	6609.3%						16.5%
Lejweleputswa	DC18	1.9%	55.9%	55.9%	2938.0%	100.0%					6.2%
Thabo Mofutsanyana	DC19	4.4%	50.8%	50.8%	1127.8%					-	29.7%
Cape Winelands DM	DC2	40.4%	48.3%	48.3%	119.7%	91.1%			4.3%	-	2.8%
Fezile Dabi	DC20	14.9%	58.7%	58.7%	350.4%	100.0%			30.0%	-	14.0%
Uau	DC21	66.6%	36.5%	40.1%	40.8%	15.8%			86.2%	26.9%	16.5%
uMaunaundlovu	DC22	45.3%	31.3%	37.5%	53.3%	25.5%	19.9%	3.4%	94.4%	50.9%	26.2%
Uthukela	DC23	58.7%	35.6%	36.0%	40.6%	1.0%			99.0%	111.3%	18.0%
Umzinyathi	DC24	62.3%	31.4%	32.9%	27.9%	0.5%			90.5%	79.3%	2.0%
Amaiuba	DC25	17.4%	45.8%	51.8%	279.9%	0.070			86.8%	97.1%	12.5%
Zululand	DC26	60.6%	33.2%	40.1%	28.1%	0.4%			99.6%	312.0%	13.2%
Umzinyathi	DC27	52.5%	34.1%	41.2%	37.5%	0.170			100.0%	22.4%	16.9%
King Cetshwayo	DC28	55.9%	28.4%	30.6%	31.8%	8.0%			97.2%	30.3%	16.9%
iLembe	DC29	58.3%	30.7%	35.2%	32.1%	39.7%			97.2%	87.1%	19.8%
Overberg	DC3	18.3%	69.5%	69.5%	388.7%	100.0%			9.1%	371.9%	1.7%
Gert Sibande	DC30	2.1%	30.8%	30.8%	1568.0%	100.0%			7.170	071.770	4.8%
Nkangala	DC31	5.8%	27.3%	27.3%	583.7%	100.0%					6.1%
Ehlanzeni	DC32	4.2%	49.2%	49.2%	1042.3%	100.0%			76.0%		21.4%
Mopani	DC33	49.4%	34.6%	41.4%	53.3%	1.9%			98.1%	125.5%	49.9%
Vhembe	DC34	51.2%	61.3%	62.2%	59.0%	5.0%			96.3%	72.3%	52.5%
Capricorn	DC35	38.4%	37.6%	40.3%	75.6%	0.070			95.1%	202.6%	13.4%
Waterberg	DC36	8.1%	52.0%	52.0%	757.5%				73.170	1.6%	7.6%
Bojanala Platinum	DC37	0.4%	54.1%	54.1%	11548.4%	100.0%				1.070	2.0%
Ngaka Modiri Molema	DC38	35.1%	42.9%	42.9%	100.7%	0.3%			99.6%		22.6%
Dr Ruth Segomotsi Mompati		52.5%	34.6%	51.9%	32.5%	0.370	_		100.0%	_	19.6%
Eden	DC37	53.4%	34.0%	34.2%	62.9%	100.0%			100.076	-	12.6%
Dr Kenneth Kaunda	DC40	2.0%	45.4%	45.4%	2274.7%	100.070			-	-	2.9%
Sedibeng	DC40	26.9%	61.6%	61.6%	2274.7%	100.0%		1			12.3%
Harry Gwala	DC42 DC43	58.7%	35.0%	36.0%	33.7%	4.1%			96.0%	79.4%	13.8%
Alfred Nzo	DC43 DC44	75.2%	31.5%	31.7%	13.3%	4.170			91.6%	17.470	25.7%
John Taolo Gaetsewe	DC44 DC45	8.1%	61.6%	61.6%	908.8%	100.0%			71.070	-	16.2%
Sekhukhune	DC43 DC47	48.1%	32.7%	38.0%	39.3%	100.070			96.8%	153.5%	15.9%
West Rand	DC47 DC48	34.1%	57.9%	57.9%	164.2%				70.070	103.070	0.1%
Central Karoo	DC46 DC5	57.1%	21.8%	21.8%	38.1%	100.0%			-	-	11.0%
Namakwa	DC5 DC6	17.0%	32.5%	32.5%	207.0%	100.0%			-	-	6.1%
Pixley Ka Seme (Nc)	DC6 DC7	10.1%	32.5% 55.1%	32.5% 55.1%	207.0% 595.3%	100.0%	-	· ·	100.0%	-	3.6%
Z F Mgcawu	DC7	11.0%	71.0%	55.1% 71.0%	638.3%	100.0%	-		100.0%	-	3.6%
Frances Baard	DC8 DC9	5.6%	38.2%	38.2%	919.9%	100.0%	-	· ·	-	-	9.4%
Total District Municipalities	DC9	51.3%	39.1%	38.2% 41.5%	52.5%	8.1%	0.5%	0.1%	92.7%	70.4%	9.4% 19.0%
rotal bisulot municipalities		31.3%	37.176	41.376	32.3%	0.176	0.3%	0.176	72.170	10.476	17.0%

RUDGET	コムエルつで	2016/17

	BUDGET RATIO'S FO	OR 2016	/17									
			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev - Trnsf	Borrowing to	Borrowing to	Infrastructure to	Debtors to	Creditors to
			Rev to Oper Rev	Oper Exp	Oper Exp excl	Own Source	& Subs to Cap	Capital Rev	PPE	capital Exp	Service	Oper Exp
	R thousands	Code			Bulk	Rev	Rev				Charges	
	N tilousalius	Coue										
	EASTERN CAPE											
Α	Buffalo City	BUF	80.5%	25.9%	34.9%	28.2%	45.6%	4.5%	0.5%	73.0%	28.0%	14.4%
Α	Nelson Mandela Bay	NMA	86.6%	26.3%	38.4%	27.9%	41.4%		-	79.3%	21.9%	21.5%
	Total Metros		84.2%	26.2%	37.0%	28.0%	43.6%	2.3%	0.2%	76.0%	24.2%	18.8%
В	Dr Beyers Naude	EC101	72.0%	28.5%	34.5%	35.9%	0.1%			97.0%	14.9%	5.0%
В	Blue Crane Route	EC102	75.0%	33.8%	48.3%	47.4%	24.7%			72.2%	14.0%	4.1%
В	Makana	EC104	86.1%	29.7%	37.9%	25.6%	-		-	85.3%	61.7%	54.3%
В	Ndlambe	EC105	76.4%	30.6%	36.3%	36.9%	13.6%		-	87.4%	-	-
В	Sundays River Valley	EC106	67.2%	24.6%	27.2%	39.0%	37.2%		-	61.0%	65.0%	9.9%
В	Kouga	EC108	85.1%	34.0%	48.7%	40.6%	39.1%	-	-	69.6%	13.9%	13.7%
В	Kou-Kamma	EC109	67.8%	32.9%	33.7%	49.1%	1.5%		-	96.9%	38.6%	26.4%
С	Sarah Baartman	DC10	39.4%	32.9%	32.9%	83.5%	100.0%		-	-		14.0%
	Total Sarah Baartman		76.9%	31.0%	38.7%	37.4%	12.9%	-	-	82.0%	27.1%	17.4%
В	Mbhashe	EC121	43.8%	33.7%	33.7%	53.1%	-		-	45.9%		-
В	Mnquma	EC122	35.7%	42.0%	42.8%	137.5%	-	-	-	94.4%	132.7%	11.9%
В	Great Kei	EC123	64.7%	39.9%	42.4%	64.7%	38.4%		-	36.2%	109.5%	11.7%
B B	Amahlathi	EC124 EC126	54.1%	41.1%	46.0%	64.4%	30.4%		-	65.7%	4.5%	12.8%
В	Ngqushwa Raymond Mhlaba	EC126 EC129	47.9%	36.4%	36.4% 33.4%	72.2% 55.6%	21.4% 18.0%	-	-	75.3% 49.0%	1/1 20/	14.9%
C	Amathole	DC129	55.8% 60.3%	22.6% 47.5%	50.1%	55.6%	5.9%			49.0% 94.1%	161.3% 66.0%	28.7% 28.1%
	Total Amathole	DC12	54.7%	40.4%	44.2%	63.3%	7.5%		-	79.6%	80.4%	20.1%
	Inxuha Yethemba	FC131	34.7% 80.4%	40.4% 25.3%	44.2% 34.3%	32.8%	7.5% 47.3%	-	-	79.6% 69.5%	80.4%	20.9%
B B	Inxuba Yeinemba Intsika Yethu	EC131	25.3%	40.6%	34.3% 40.6%	183.8%	47.3% 0.5%			90.2%	847.5%	(3.3%)
В	Emalahleni (Ec)	EC135	31.4%	32.8%	36.3%	103.0%	21.2%		-	57.6%	253.0%	9.2%
В	Engcobo	EC137	40.7%	30.4%	30.4%	58.4%	15.9%			82.4%	864.6%	3.6%
В	Sakhisizwe	EC138	43.2%	36.8%	40.9%	72.4%	2.7%			76.1%	61.1%	20.2%
В	Enoch Mgiilma	EC139	10.270	50.070	10.770	12.170	2.770			70.170	01.170	20.270
С	Chris Hani	DC13	56.6%	25.7%	26.1%	39.4%	20.4%			80.4%	60.7%	4.8%
	Total Chris Hani		52.2%	28.8%	30.4%	50.5%	19.7%	_	_	79.4%	59.6%	4.2%
В	Elundini	EC141	55.3%	30.4%	33.2%	46.1%	30.2%			87.8%	12.1%	11.3%
В	Senau	EC142	43.9%	36.0%	42.9%	70.7%	39.5%			57.7%	63.5%	3.7%
В	Walter Sisulu	EC145										
С	Joe Ggabi	DC14	51.1%	38.4%	38.7%	54.3%	6.1%	4.4%	0.7%	97.0%	36.1%	10.4%
	Total Joe Ggabi		50.8%	35.6%	38.0%	54.6%	15.5%	3.0%	0.5%	88.5%	37.9%	9.3%
В	Ngguza Hills	EC153	39.5%	43.2%	43.2%	82.5%				54.4%	4291.6%	10.0%
В	Port St Johns	EC154	40.0%	28.2%	28.2%	70.5%	32.2%			93.0%	157.6%	13.4%
В	Nyandeni	EC155	34.1%	41.0%	41.0%	99.4%	-		-	93.7%	2035.6%	5.8%
В	Mhlontlo	EC156	31.4%	37.2%	37.2%	110.4%	-			48.3%	439.6%	3.9%
В	King Sabata Dalindyebo	EC157	76.1%	33.2%	42.3%	43.1%	5.5%		-	90.7%	36.8%	16.1%
С	O .R. Tambo	DC15	69.4%	38.3%	40.1%	28.3%	12.0%	-	-	92.4%	76.4%	29.6%
	Total O R Tambo		62.7%	36.4%	40.0%	42.0%	10.4%	-	-	88.6%	62.7%	18.3%
В	Matatiele	EC441	57.2%	33.1%	38.2%	40.4%	19.1%		-	79.1%	21.3%	10.7%
В	Umzimvubu	EC442	44.8%	26.5%	26.5%	45.1%	46.9%	-	-	90.4%	-	7.1%
В	Mbizana	EC443	41.6%	31.9%	35.4%	67.7%	16.3%		-	87.7%	33.0%	3.7%
В	Ntabankulu	EC444	57.4%	40.8%	40.8%	37.9%	1.3%	-	-	86.8%	2184.6%	
С	Alfred Nzo	DC44	75.2%	31.5%	31.7%	13.3%		-		91.6%		25.7%
1	Total Alfred Nzo		66.0%	31.8%	33.3%	22.6%	5.2%	-	-	90.2%	26.7%	14.5%
	Total Eastern Cape		72.7%	30.1%	37.6%	34.3%	20.8%	0.9%	0.1%	82.9%	29.7%	17.2%

Own Source   Rev to Oper Rev   Pers Cost to   Oper Exp   Rev to Oper Exp   Oper Exp	Creditors to Oper Exp 28.3% 28.3%
R thousands         Code         Bulk         Rev         Rev         Charges           FREE STATE         A Mangaung         MAN         84.0%         27.0%         37.5%         27.9%         50.5%         32.1%         3.7%         77.6%         43.5%	28.3%
R thousands Code	
FREE STATE  A Mangaung MAN 84.0% 27.0% 37.5% 27.9% 50.5% 32.1% 3.7% 77.6% 43.5%	
A Mangaung MAN 84.0% 27.0% 37.5% 27.9% 50.5% 32.1% 3.7% 77.6% 43.5%	
	7.4%
B Letsemeng FS161 72.4% 30.4% 37.2% 34.0% 94.3% 108.6% B Kopanong FS162 74.6% 29.4% 36.8% 40.2% 98.4% 59.2%	65.7%
D Kujuriunij r.5102 /4.0% 29.4% 50.8% 40.2% 96.4% 592.2% 15% 95.5% 116.55% 1	30.6%
C Xhafep DC16 1.1% 69.7% 42.0% 32.7% 1.3% 96.3% 116.3%	16.5%
	40.4%
B Masilonyana FS181 63.2% 31.0% 38.2% 44.6% 77.1% 23.1%	9.4%
B Tokologo FS182 70.7% 42.6% 59.7% 31.6% 86.8% 69.2%	14.9%
B Tswelopele FS183 65.5% 34.5% 43.1% 46.1% 53.8% - 94.7% 9.6%	5.7%
B Maljhabeng FS184 82.0% 30.4% 45.6% 35.1% 15.0% 60.2% 183.8% B Nala FS185 71.9% 34.7% 49.4% 44.4% 2.9% 91.9% 48.0%	93.3% 65.0%
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6.2%
Total Lejweleputswa 74.9% 32.6% 46.2% 39.9% 14.7% 76.2% 148.1%	73.1%
B Setsoto FS191 69.0% 39.2% 47.2% 47.3% 10.7% 10.7% 0.3% 81.4% 148.2%	7.0%
B Dihlabeng FS192 83.3% 29.6% 36.7% 32.0% 10.0% 94.4% 24.1%	33.9%
B Nketoana FS193 77.7% 24.5% 28.8% 26.0% 75.8% 24.7%	44.6%
B Maluti-a-Phofung FS194 68.8% 28.8% 38.8% 35.9% 28.1% 69.1% 109.1%	56.6%
B Phumelela FS195 50.0% 53.2% 61.6% 106.4% 92.8% 49.5%	-
B Mantsopa FS196 73.0% 38.9% 48.1% 41.5% 3.0% 88.6% 299.2%	21.5%
C Thabo Mofutsanyana DC19 4.4% 50.8% 50.8% 1127.8%	29.7%
Total Thabo Mofutsanyana 70.5% 32.1% 40.4% 39.3% 15.3% 1.6% 0.1% 78.5% 97.0%	39.6%
B Moqhaka FS201 78.1% 29.8% 44.2% 37.3% 15.9% 90.8% 20.2%	18.0%
B Ngwathe FS203 76.1% 21.6% 29.9% 30.9% 93.8% 249.1%	78.5%
B Metsimaholo FS204 87.4% 25.0% 39.8% 27.2% 40.8% 0.9% 0.1% 74.1% 37.0%	15.4%
B Mafube FS205 64.3% 47.0% 48.6% 59.7% 23.8% 79.0% 118.9%	31.6%
C Fezile Dabi DC20 14.9% 58.7% 58.7% 350.4% 100.0% 30.0%	14.0%
Total Fezile Dabi 76.2% 28.6% 40.4% 36.7% 23.2% 0.3% 0.0% 83.4% 73.7%	33.8%
Total Free State 77.7% 29.6% 40.3% 34.1% 34.4% 18.0% 1.3% 79.6% 79.7%	40.2%

	BUDGET RATIO'S F	OK 2016										
1			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev - Trnsf	Borrowing to	Borrowing to	Infrastructure to	Debtors to	Creditors to
1			Rev to Oper Rev	Oper Exp	Oper Exp excl	Own Source	& Subs to Cap	Capital Rev	PPE	capital Exp	Service	Oper Exp
	R thousands	Code			Bulk	Rev	Rev				Charges	
	GAUTENG											
Α	Ekurhuleni Metro	EKU	89.8%	20.7%	33.6%	21.8%	63.4%	34.9%	3.8%	61.1%	21.2%	15.0%
Α	City Of Johannesburg	JHB	86.3%	23.3%	35.4%	24.8%	71.1%	27.5%	4.0%	38.5%	20.9%	28.2%
Α	City Of Tshwane	TSH	87.0%	26.9%	41.6%	26.9%	46.9%	22.4%	2.5%	76.1%	15.2%	19.9%
	Total Metros		87.5%	23.5%	36.6%	24.5%	63.4%	28.3%	3.5%	53.3%	19.4%	21.9%
В	Emfuleni	GT421	89.2%	17.3%	29.0%	18.4%	45.1%		-	66.9%	10.4%	7.8%
В	Midvaal	GT422	90.0%	22.2%	33.9%	26.0%	50.8%	24.5%	1.0%	70.1%	29.4%	11.4%
В	Lesedi	GT423	86.5%	21.8%	34.7%	23.3%	39.3%		-	77.9%	12.4%	10.8%
С	Sedibeng	DC42	26.9%	61.6%	61.6%	228.8%	100.0%		-	-	-	12.3%
	Total Sedibeng		86.3%	20.4%	32.6%	22.6%	47.6%	4.0%	0.1%	65.9%	12.5%	8.8%
В	Mogale City	GT481	88.7%	23.6%	35.3%	27.9%	39.8%	0.7%	0.1%	33.5%	31.7%	15.5%
В	Merafong City	GT484	85.0%	22.6%	32.4%	27.9%	5.6%	4.7%	0.2%	85.0%	32.4%	15.5%
В	Rand West City	GT485	85.4%	29.2%	49.0%	29.8%	7.1%		-	59.4%	9.7%	9.0%
С	West Rand	DC48	34.1%	57.9%	57.9%	164.2%	-	-	-	-	-	0.1%
	Total West Rand		84.2%	26.5%	39.3%	31.3%	23.5%	1.2%	0.1%	50.1%	24.6%	13.1%
	Total Gauteng		87.3%	23.4%	36.4%	24.7%	61.4%	26.6%	3.0%	53.5%	19.2%	20.6%

RUDGET	RATIOS	FOR	2016/17

	<b>BUDGET RATIO'S FO</b>	R 2016/	17									
			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev - Trnsf	Borrowing to	Borrowing to	Infrastructure to	Debtors to	Creditors to
			Rev to Oper Rev	Oper Exp	Oper Exp excl Bulk	Own Source Rev	& Subs to Cap Rev	Capital Rev	PPE	capital Exp	Service Charges	Oper Exp
	R thousands	Code			Duik	Nev	NOV				Charges	
	KWAZULU-NATAL											
	KWAZULUNATAL											
Α	eThekwini	ETH	91.2%	29.5%	44.7%	28.4%	45.1%	14.9%	2.0%	74.6%	20.1%	19.1%
	Total Metros		91.2%	29.5%	44.7%	28.4%	45.1%	14.9%	2.0%	74.6%	20.1%	19.1%
В	Umdoni	KZN212	57.1%	31.2%	31.2%	47.1%	35.1%	-	-	82.0%	336.8%	17.1%
В	Umzumbe	KZN213	28.9%	31.3%	31.3%	88.3%	27.0%	-	-	48.1%	9926.3%	7.9%
B B	uMuziwabantu Ray Nkonyeni	KZN214 KZN216	51.2% 79.0%	35.9% 40.3%	46.1% 45.0%	58.6% 44.5%	49.9% 13.6%			46.9% 63.2%	30.3% 115.0%	6.4% 12.0%
C	Ugu	DC21	66.6%	36.5%	40.1%	40.8%	15.8%			86.2%	26.9%	16.5%
	Total Ugu		66.3%	36.8%	40.3%	45.0%	21.3%	-	-	75.5%	54.4%	13.8%
В	uMshwathi	KZN221	43.9%	42.3%	42.3%	79.7%	8.0%			73.4%	1902.7%	2.8%
В	uMngeni	KZN222	84.2%	27.8%	37.6%	31.1%	25.0%	-	-	68.2%	78.1%	4.6%
В	Mpofana	KZN223	72.9%	24.6%	42.2%	30.8%		-	-	62.5%	59.8%	15.0%
B B	Impendle Msunduzi	KZN224 KZN225	29.3% 90.1%	34.8% 23.4%	34.8% 41.4%	114.9% 23.5%	0.3% 38.3%	21.8%	2.3%	79.8% 90.5%	6630.4% 33.5%	2.2% 20.0%
В	Mkhambathini	KZN225	36.1%	33.2%	33.2%	74.3%	19.6%	21.0%	2.3%	80.4%	1282.0%	7.4%
В	Richmond	KZN227	42.8%	41.1%	41.1%	76.7%	9.0%			44.4%	12.2%	11.5%
С	uMgungundlovu	DC22	45.3%	31.3%	37.5%	53.3%	25.5%	19.9%	3.4%	94.4%	50.9%	26.2%
	Total uMgungundlovu		80.7%	25.5%	40.3%	28.0%	32.3%	18.5%	2.0%	87.8%	37.4%	18.7%
В	Okhahlamba	KZN235	37.2%	31.1%	31.1%	76.2%	29.1%	-	-	42.0%	1841.1%	28.4%
В	Inkosi Langalibalele	KZN237	70.7%	24.4%	37.6%	32.9%	17.4%	-	-	77.8%	28.5%	9.3%
B C	Alfred Duma Uthukela	KZN238 DC23	75.3% 58.7%	28.9% 35.6%	39.6% 36.0%	33.4% 40.6%	46.0% 1.0%		-	85.6% 99.0%	28.5% 111.3%	23.9% 18.0%
	Total Uthukela	DCZS	65.5%	29.8%	37.0%	37.5%	21.0%			88.1%	53.9%	18.9%
В	Endumeni	KZN241	84.5%	38.5%	55.0%	41.9%	34.4%			33.9%	3.9%	15.1%
В	Nauthu	KZN241	49.9%	33.4%	38.6%	46.4%	36.5%			56.2%	127.9%	13.170
В	Msinga	KZN244	23.2%	19.2%	19.2%	72.5%	18.3%			100.0%	8977.6%	-
В	Umvoti	KZN245	53.8%	43.0%	55.1%	64.7%	41.6%	-	-	38.6%	86.0%	5.1%
С	Umzinyathi	DC24	62.3%	31.4%	32.9%	27.9%	0.5%			90.5%	79.3%	2.0%
	Total Umzinyathi	1/71/050	58.1%	33.5%	38.8%	41.2%	12.0%	-	-	79.5%	55.5%	4.8%
B B	Newcastle eMadlangeni	KZN252 KZN253	81.0% 72.2%	24.4% 36.4%	34.6% 43.6%	34.4% 36.2%	27.0% 3.6%	15.1%	1.1%	82.7% 96.0%	45.2% 138.7%	6.9% 8.6%
В	Dannhauser	KZN253	46.6%	34.3%	34.3%	49.2%	57.6%			65.6%	174.3%	11.9%
C	Amajuba	DC25	17.4%	45.8%	51.8%	279.9%	-			86.8%	97.1%	12.5%
	Total Amajuba		73.3%	26.8%	36.5%	39.6%	23.7%	9.4%	0.9%	82.3%	47.7%	7.6%
В	eDumbe	KZN261	61.6%	36.1%	42.0%	45.7%	-			50.1%	11.2%	3.5%
В	uPhongolo	KZN262	58.6%	33.9%	39.3%	44.7%	20.3%	13.1%	2.8%	53.7%	94.8%	24.9%
B B	Abaqulusi	KZN263	76.9%	23.5%	31.2%	38.5% 89.8%	22.0%	11.0%	1.7%	95.9%	1350.9%	10.2%
В	Nongoma Ulundi	KZN265 KZN266	37.0% 88.7%	44.5% 32.9%	44.5% 40.4%	46.7%	18.0% 10.8%	11.0%	1.770	83.8% 71.1%	85.9%	20.2%
С	Zululand	DC26	60.6%	33.2%	40.1%	28.1%	0.4%			99.6%	312.0%	13.2%
-	Total Zululand		65.3%	31.0%	37.8%	39.6%	6.8%	2.3%	0.3%	88.3%	49.0%	10.2%
В	Umhlabuyalingana	KZN271	41.1%	22.3%	22.3%	52.9%	28.3%			55.9%	558.4%	10.5%
В	Jozini	KZN272	40.6%	33.0%	33.0%	66.5%	32.0%		-	36.3%	3228.5%	10.4%
В	Mtubatuba	KZN275	42.7%	30.5%	30.5%	50.6%	27.0%	-	-	48.6%	954.2%	2.2%
B C	The New Big 5 False Bay Umkhanyakude	KZN276 DC27	28.2% 52.5%	32.1% 34.1%	32.1% 41.2%	96.0% 37.5%	12.0%			87.6% 100.0%	1063.2% 22.4%	8.3% 16.9%
C	Total Umkhanyakude	DCZI	44.8%	30.8%	32.8%	49.8%	12.9%			77.0%	379.3%	11.2%
В	Mfolozi	KZN281	24.2%	42.9%	42.9%	114.5%	48.3%			100.0%	2893.1%	9.0%
В	uMhlathuze	KZN281	89.3%	25.7%	45.1%	27.3%	69.6%	41.7%	3.8%	77.8%	15.3%	13.7%
В	uMlalazi	KZN284	60.0%	31.2%	36.1%	49.0%	-			65.7%	17.4%	10.3%
В	Mthonjaneni	KZN285	53.6%	30.5%	36.3%	47.5%	20.0%	-	-	80.9%	193.9%	2.0%
B C	Nkandla	KZN286	29.6%	33.6%	37.1%	111.8%	8.1%	-	-	91.9%	2094.5%	10.2%
C	King Cetshwayo	DC28	55.9% <b>74.1%</b>	28.4% 27.5%	30.6% <b>40.1%</b>	31.8% <b>31.9%</b>	8.0% <b>35.4%</b>	17.2%	2.1%	97.2% <b>86.6%</b>	30.3% <b>19.1%</b>	16.9% 13.3%
В	Total uThungulu Mandeni	KZN291	74.1% 45.3%	33.4%	40.1% 35.0%	58.9%	33.5%	17.2%	2.176	73.4%	19.1%	13.3%
В	Mandeni KwaDukuza	KZN291 KZN292	45.3% 90.9%	24.2%	40.0%	24.9%	33.5% 77.5%	0.7%	0.1%	73.4%	15.3%	17.4%
В	Ndwedwe	KZN293	35.9%	31.6%	31.6%	63.3%			-			0.1%
В	Maphumulo	KZN294	29.6%	27.0%	27.0%	70.9%	-			-		33.4%
С	iLembe	DC29	58.3%	30.7%	35.2%	32.1%	39.7%			97.2%	87.1%	19.8%
	Total iLembe		70.4%	27.1%	36.7%	30.7%	55.5%	0.3%	0.0%	84.2%	31.4%	17.4%
В	Greater Kokstad	KZN433	82.4%	30.6%	40.9%	39.3%	30.3%	-	-	63.1%	18.3%	15.00/
B B	Ubuhlebezwe Umzimkhulu	KZN434 KZN435	47.3% 25.0%	45.0% 25.4%	45.0% 25.4%	71.0% 100.6%	17.0% 30.7%			60.4% 53.5%	401.8% 307.6%	15.2% 4.2%
В	Dr Nkosazana Dlamini Zuma		45.1%	41.1%	41.1%	63.3%	22.8%			59.2%	342.9%	16.4%
C	Harry Gwala	DC43	58.7%	35.0%	36.0%	33.7%	4.1%			96.0%	79.4%	13.8%
	Total Harry Gwala		55.9%	33.6%	36.6%	46.1%	12.3%	-	-	81.3%	45.3%	8.4%
L	Total Kwazulu-Natal		81.4%	29.3%	41.7%	31.0%	34.9%	10.6%	1.4%	79.3%	27.1%	16.8%
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	BUDGET RATIO'S FO	R 2016										
Г			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev - Trnsf	Borrowing to		Infrastructure to	Debtors to	Creditors to
			Rev to Oper Rev	Oper Exp	Oper Exp excl	Own Source	& Subs to Cap	Capital Rev	PPE	capital Exp	Service	Oper Exp
					Bulk	Rev	Rev				Charges	
_	R thousands	Code										
	LIMPOPO											
	Limi or o											
В	Greater Giyani	LIM331	39.7%	42.7%	42.7%	83.3%	45.1%	-	-	53.1%	714.3%	20.6%
В	Greater Letaba	LIM332	35.0%	33.6%	35.3%	59.8%	61.7%			37.1%	46.9%	16.1%
В	Greater Tzaneen	LIM333	70.5%	28.4%	41.6%	38.3%	31.0%	15.0%	1.1%	93.2%	21.8%	17.8%
В	Ba-Phalaborwa	LIM334	76.1%	27.1%	33.7%	35.6%	39.2%			92.6%	108.4%	-
В	Maruleng	LIM335	51.0%	34.0%	34.3%	51.5%	41.3%			39.5%	263.5%	6.4%
С	Mopani	DC33	49.4%	34.6%	41.4%	53.3%	1.9%			98.1%	125.5%	49.9%
	Total Mopani		56.6%	32.1%	39.6%	47.4%	24.9%	2.1%	0.2%	78.0%	65.6%	25.4%
В	Musina	LIM341	66.4%	38.7%	52.5%	50.3%	3.1%			60.7%	11.6%	41.1%
В	Thulamela	LIM343	50.1%	36.5%	36.5%	54.8%	45.2%			73.6%	437.8%	9.8%
В	Makhado	LIM344	63.5%	31.0%	43.6%	51.8%	27.8%			87.3%	17.2%	10.5%
В	Makhado-Thulamela	LIM345	37.2%	43.1%	43.1%	81.4%	13.3%			46.8%		-
С	Vhembe	DC34	51.2%	61.3%	62.2%	59.0%	5.0%			96.3%	72.3%	52.5%
	Total Vhembe		53.4%	42.5%	48.2%	57.0%	15.0%	-	-	85.9%	68.2%	23.9%
В	Blouberg	LIM351	41.8%	38.1%	42.2%	81.6%	21.0%			57.1%	27.1%	4.7%
В	Molemole	LIM353	42.5%	46.5%	49.4%	75.2%	36.6%			70.9%	67.7%	4.9%
В	Polokwane	LIM354	74.9%	25.0%	37.0%	25.0%	43.3%	21.4%	2.5%	82.5%	27.3%	13.6%
В	Lepelle-Nkumpi	LIM355	53.5%	29.0%	29.0%	36.9%	63.9%			62.5%	1275.0%	11.7%
С	Capricorn	DC35	38.4%	37.6%	40.3%	75.6%	-			95.1%	202.6%	13.4%
	Total Capricorn		63.5%	29.2%	37.9%	34.7%	36.4%	14.1%	1.8%	81.5%	40.4%	12.5%
В	Thabazimbi	LIM361	80.8%	40.6%	55.7%	40.2%	38.7%			56.6%	150.4%	83.9%
В	Lephalale	LIM362	79.0%	34.6%	47.2%	43.1%	72.8%			95.5%	62.0%	11.5%
В	Bela Bela	LIM366	84.5%	27.8%	38.6%	27.0%	1.6%			84.8%	16.9%	7.4%
В	Mogalakwena	LIM367	68.8%	33.0%	44.1%	34.8%	22.0%			84.1%	43.6%	19.3%
В	Modimolle-Mookgopong	LIM368	79.4%	32.6%	46.2%	41.3%	-			95.9%	73.5%	-
С	Waterberg	DC36	8.1%	52.0%	52.0%	757.5%	-			-	1.6%	7.6%
	Total Waterberg		73.3%	34.4%	46.1%	40.1%	23.8%	-	-	83.4%	65.7%	18.4%
В	Ephraim Mogale	LIM471	53.9%	28.5%	32.3%	50.2%	51.3%			80.8%	12.7%	18.2%
В	Elias Motsoaledi	LIM472	48.4%	33.2%	41.3%	54.5%	20.1%		-	82.3%	23.4%	7.6%
В	Makhuduthamaga	LIM473	38.0%	30.9%	30.9%	51.2%	-		-	93.1%	-	6.7%
В	Fetakgomo-Greater Tubatse	LIM476	50.0%	33.3%	33.3%	51.0%	32.8%		-	71.9%	639.7%	10.9%
С	Sekhukhune	DC47	48.1%	32.7%	38.0%	39.3%			-	96.8%	153.5%	15.9%
	Total Sekhukhune		47.8%	32.2%	35.8%	45.7%	10.6%		-	89.6%	110.3%	12.9%
L	Total Limpopo		59.1%	33.7%	41.3%	43.6%	22.9%	4.4%	0.6%	83.8%	59.6%	18.5%
	Source: National Treasury Local Governm									•		

	BUDGET RATIO'S F	OR 2016										
			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	R thousands	Code			Duik	No.	NO.				Ondi gos	
	MPUMALANGA											
В	Albert Luthuli	MP301	33.5%	34.6%	41.1%	107.4%				79.0%	334.0%	25.4%
В	Msukaligwa	MP302	80.4%	22.8%	34.3%	31.9%	9.1%	-	-	90.9%	22.1%	33.2%
В	Mkhondo	MP303	63.0%	27.7%	35.9%	44.7%	2.7%	-	-	97.3%	65.6%	11.8%
В	Pixley Ka Seme (MP)	MP304	66.0%	25.3%	30.9%	41.1%		-	-	98.4%	53.5%	3.9%
В	Lekwa	MP305	84.6%	15.4%	26.0%	28.2%				74.8%	50.3%	14.7%
В	Dipaleseng	MP306	67.2%	23.2%	29.8%	39.5%	-	-	-	100.0%	27.9%	23.7%
В	Govan Mbeki	MP307	87.9%	26.2%	41.9%	28.5%	23.5%	-	-	86.4%	15.6%	19.9%
С	Gert Sibande	DC30	2.1%	30.8%	30.8%	1568.0%	100.0%	-	-	-		4.8%
	Total Gert Sibande		70.5%	24.7%	35.2%	38.2%	10.1%	-	-	84.4%	34.6%	18.5%
В	Victor Khanye	MP311	83.3%	30.0%	43.9%	36.0%	6.8%	-	-	94.6%	47.9%	4.7%
В	Emalahleni (Mp)	MP312	89.8%	24.1%	37.1%	25.1%	11.2%	-	-	96.8%	95.8%	58.9%
В	Steve Tshwete	MP313	90.3%	29.3%	42.0%	31.5%	71.4%	38.7%	1.6%	77.2%	8.5%	13.1%
В	Emakhazeni	MP314	78.0%	32.7%	40.3%	42.1%	18.8%	-	-	92.4%	220.5%	26.6%
В	Thembisile Hani	MP315	45.4%	18.6%	23.5%	40.0%	-	-	-	99.3%	22.9%	2.5%
В	Dr J.S. Moroka	MP316	42.4%	30.9%	30.9%	81.4%	3.6%	-	-	90.9%	242.7%	-
С	Nkangala	DC31	5.8%	27.3%	27.3%	583.7%	100.0%	-	-	-	-	6.1%
	Total Nkangala		76.2%	26.3%	35.6%	34.1%	25.8%	10.4%	0.8%	89.8%	72.0%	29.3%
В	Thaba Chweu	MP321	78.5%	26.3%	36.2%	30.6%	10.5%	-	-	90.2%	22.8%	14.8%
В	Nkomazi	MP324	56.9%	40.5%	46.2%	47.3%	8.4%	-	-	70.5%	194.8%	13.3%
В	Bushbuckridge	MP325	59.5%	38.4%	48.7%	35.1%	-	-	-	90.1%	859.8%	38.4%
В	City of Mbombela	MP326	77.9%	24.9%	32.7%	26.6%	19.5%		-	88.2%	9.2%	18.9%
С	Ehlanzeni	DC32	4.2%	49.2%	49.2%	1042.3%	100.0%		-	76.0%		21.4%
1	Total Ehlanzeni		67.6%	30.7%	38.9%	33.8%	11.5%	-	-	85.5%	55.2%	21.2%
	Total Mpumalanga		71.5%	27.1%	36.5%	35.1%	15.4%	3.0%	0.3%	86.5%	56.1%	23.6%

	BUDGET RATIO'S FO	R 2016	/17									
			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev - Trnsf	Borrowing to		Infrastructure to	Debtors to	Creditors to
			Rev to Oper Rev	Oper Exp	Oper Exp excl Bulk	Own Source Rev	& Subs to Cap Rev	Capital Rev	PPE	capital Exp	Service Charges	Oper Exp
	R thousands	Code			Duik	Kev	Kev				Charges	
	NORTHERN CAPE											
В	Joe Morolong	NC451	59.4%	32.9%	35.6%	29.6%	5.8%			89.3%	20.8%	8.5%
В	Ga-Segonyana	NC452	71.4%	35.2%	46.1%	36.3%	15.8%	1.3%	0.1%	90.9%	49.8%	9.2%
В	Gamagara	NC453	95.7%	27.1%	36.3%	22.4%	83.8%	30.5%	8.9%	89.3%	130.7%	2.0%
С	John Taolo Gaetsewe	DC45	8.1%	61.6%	61.6%	908.8%	100.0%		-	-		16.2%
	Total John Taolo Gaetsewe		76.5%	33.3%	41.6%	32.4%	48.5%	15.8%	2.4%	89.0%	105.2%	6.3%
В	Richtersveld	NC061	80.2%	37.5%	48.7%	33.0%	13.9%	13.5%	2.4%	66.0%	55.1%	17.2%
В	Nama Khoi	NC062	82.9%	24.1%	35.5%	34.9%	-		-	98.4%	13.2%	51.6%
В	Kamiesberg	NC064	60.4%	34.7%	44.6%	51.9%	-	-	-	100.0%	375.2%	85.2%
В	Hantam	NC065	79.1%	36.8%	49.2%	34.6%	8.1%	7.4%	1.5%	91.8%	38.6%	9.4%
В	Karoo Hoogland	NC066	65.2%	36.2%	43.3%	47.0%	-			87.6%	38.4%	15.4%
В	Khai-Ma	NC067	69.0%	37.9%	47.8%	41.7%	0.6%	-	-	56.5%	12.5%	16.1%
С	Namakwa	DC6	17.0%	32.5%	32.5%	207.0%	100.0%		-	-	-	6.1%
	Total Namakwa		69.2%	30.8%	40.0%	42.6%	6.1%	5.7%	0.5%	81.2%	40.8%	33.8%
В	Ubuntu	NC071	77.5%	24.2%	27.5%	29.1%	-			100.0%	87.3%	20.8%
В	Umsobomvu	NC072	74.5%	30.8%	36.2%	39.5%	5.2%		-	94.8%	76.8%	16.0%
В	Emthanjeni	NC073	82.3%	32.3%	44.0%	36.6%	33.0%		-	89.0%	21.5%	7.6%
В	Kareeberg	NC074	72.5%	33.9%	41.0%	34.6%	-			94.8%	13.9%	8.6%
В	Renosterberg	NC075	57.7%	34.9%	41.4%	51.3%	-	-	-	100.0%	59.2%	40.9%
В	Thembelihle	NC076	66.8%	39.5%	48.8%	52.0%	0.3%			100.0%	66.2%	37.7%
В	Siyathemba	NC077	74.2%	39.0%	48.0%	45.0%	4.7%		-	100.0%	10.3%	10.7%
В	Siyancuma	NC078	67.5%	30.9%	41.2%	48.5%				97.1%	15.1%	31.2%
С	Pixley Ka Seme (Nc)	DC7	10.1%	55.1%	55.1%	595.3%	100.0%			100.0%		3.6%
	Total Pixley ka Seme (NC)		71.1%	33.4%	41.1%	43.6%	6.3%	-	-	96.3%	38.2%	18.1%
В	!Kai! Garib	NC082	70.0%	47.8%	67.0%	65.5%	-	-	-	100.0%	58.1%	16.7%
В	!Kheis	NC084	59.0%	33.7%	34.4%	61.4%	4.3%	4.3%	0.4%	100.0%	518.0%	11.4%
В	Tsantsabane	NC085	83.2%	35.1%	44.9%	42.2%	18.6%		-	81.4%	17.1%	26.0%
В	Kgatelopele	NC086	75.8%	37.3%	47.2%	44.3%				85.9%	112.9%	9.2%
B C	Dawid Kruiper	NC087	85.0%	36.3%	51.2%	42.8%	48.9%			65.8%	15.8%	11.1%
C	Z F Mgcawu	DC8	11.0%	71.0%	71.0%	638.3%	100.0%					3.7%
	Total Z F Mgcawu		76.8%	39.5%	52.3%	51.0%	28.9%	0.5%	0.0%	78.1%	36.7%	14.0%
В	Sol Plaatje	NC091	91.6%	34.1%	46.5%	35.5%	34.9%			82.8%	25.6%	9.7%
В	Dikgatlong	NC092	68.2%	28.7%	37.0%	35.3%	0.7%	-	-	99.3%	213.5%	29.5%
В	Magareng	NC093	68.8%	27.1%	34.6%	39.4%	- 0.007		-	100.0%	339.5%	67.4%
B C	Phokwane Frances Baard	NC094 DC9	59.0% 5.6%	25.4% 38.2%	36.3% 38.2%	42.5% 919.9%	9.0% 100.0%	-		94.5%	29.1%	7.7% 9.4%
C		DC9							-	05.40/	45.00/	
	Total Frances Baard		81.7%	32.7%	43.6%	38.8%	22.5%			85.4%	45.3%	13.7%
L	Total Northern Cape		76.9%	34.0%	44.1%	40.6%	31.2%	7.5%	0.6%	87.1%	51.5%	15.3%

Γ	BUDGET RATIO'S FOR	X 2010	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl	Pers Cost to Own Source	Cap Rev - Trnsf & Subs to Cap	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service	Creditors to Oper Exp
	R thousands	Code	ner to oper ner	ора елр	Bulk	Rev	Rev	ouplies nov	2	ouplius Exp	Charges	opa Exp
	NORTH WEST											
В	Moretele	NW371	40.3%	25.3%	26.9%	50.6%	36.6%			60.2%	193.5%	41.2%
В	Madibeng	NW372	72.1%	23.4%	34.7%	27.8%	-			97.1%	36.7%	11.6%
В	Rustenburg	NW373	86.9%	14.9%	27.3%	14.9%	18.1%			96.3%	10.9%	20.6%
В	Kgetlengrivier	NW374	57.7%	27.4%	32.9%	45.9%	10.1%		-	89.9%	142.3%	38.4%
В		NW375	57.8%	25.1%	27.3%	39.5%	16.5%		-	87.0%	188.4%	5.2%
С	Bojanala Platinum	DC37	0.4%	54.1%	54.1%	11548.4%	100.0%		-	-	-	2.0%
	Total Bojanala Platinum		73.8%	20.4%	30.8%	24.1%	16.2%	-	-	89.4%	24.3%	17.6%
В	Ratlou	NW381	35.6%	47.0%	47.0%	93.8%	6.8%			83.5%		11.7%
В	Tswaing	NW382	54.8%	43.1%	54.3%	66.7%	-		-	95.6%	100.4%	32.5%
В	Mafikeng	NW383	69.9%	36.4%	41.0%	48.6%	44.6%	44.6%	4.7%	46.8%	79.0%	59.4%
В	Ditsobotla	NW384	78.3%	38.5%	55.2%	44.7%	-			100.0%	40.9%	14.3%
В	Ramotshere Moiloa	NW385	54.2%	39.7%	48.7%	73.5%	4.8%		-	95.5%	85.7%	52.3%
С	Ngaka Modiri Molema	DC38	35.1%	42.9%	42.9%	100.7%	0.3%		-	99.6%	-	22.6%
	Total Ngaka Modiri Molema		55.1%	40.1%	45.7%	64.3%	11.0%	10.0%	0.7%	86.0%	65.6%	35.2%
В	Naledi (Nw)	NW392	83.8%	39.7%	51.9%	46.2%	-		-	73.3%	23.7%	98.2%
В	Mamusa	NW393	63.5%	26.8%	31.9%	44.7%	-		-	73.9%	9.6%	34.4%
В		NW394	33.5%	42.7%	43.6%	93.1%	30.8%			51.3%	36.5%	0.0%
В		NW396	86.6%	18.1%	24.2%	20.5%	11.0%		-	62.5%	49.1%	32.3%
В		NW397	34.0%	16.7%	16.7%	51.7%	9.0%		-	25.1%		8.3%
С	Dr Ruth Segomotsi Mompati	DC39	52.5%	34.6%	51.9%	32.5%	-		-	100.0%	-	19.6%
	Total Dr Ruth Segomotsi Mon	npati	61.7%	30.7%	38.3%	40.1%	5.1%	-	-	81.4%	31.2%	40.6%
В	City Of Matlosana	NW403	86.7%	18.7%	26.3%	23.0%	6.9%			86.2%	7.0%	6.5%
В	Maquassi Hills	NW404	60.1%	25.8%	34.9%	52.2%	-			94.7%	623.4%	-
В		NW405	-	-	-		-		-			-
С	Dr Kenneth Kaunda	DC40	2.0%	45.4%	45.4%	2274.7%			-			2.9%
l	Total Dr Kenneth Kaunda		79.8%	20.8%	28.4%	27.9%	5.6%		-	85.7%	31.3%	5.8%
I	Total North West		70.4%	24.8%	34.1%	31.9%	11.7%	2.3%	0.1%	86.5%	29.9%	20.3%

	BUDGET RATIO'S FOR	2016/	17									
			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	R thousands	Code			Duik	KCV	NOV				Charges	
	WESTERN CAPE											
Α	Cape Town C	CPT	89.6%	30.8%	40.7%	32.6%	67.9%	44.1%	7.1%	68.2%	26.7%	14.4%
	Total Metros		89.6%	30.8%	40.7%	32.6%	67.9%	44.1%	7.1%	68.2%	26.7%	14.4%
В	Matzikama V	WC011	82.3%	37.3%	55.6%	41.2%	12.5%		-	88.2%	16.2%	7.5%
В		WC012	83.1%	32.1%	45.2%	33.4%	9.2%		-	90.8%	31.8%	12.2%
В	Bergrivier V	WC013	78.6%	35.1%	46.6%	43.5%	53.7%	20.8%	1.9%	61.4%	46.3%	14.3%
В		WC014	91.7%	30.9%	45.3%	35.6%	85.0%	32.4%	2.9%	63.7%	15.9%	7.8%
В		WC015	83.6%	27.4%	41.0%	33.4%	54.4%			54.0%	18.2%	14.4%
С		DC1	74.9%	46.2%	47.6%	61.2%	100.0%		-	6.6%	9.6%	16.0%
	Total West Coast		84.4%	33.2%	45.8%	39.2%	63.0%	18.4%	1.3%	65.2%	20.6%	11.4%
В	Witzenberg V	WC022	76.9%	25.9%	38.3%	32.0%	29.1%	5.7%	0.6%	85.9%	21.2%	5.6%
В	Drakenstein V	WC023	90.9%	23.3%	33.7%	26.1%	91.5%	85.6%	9.8%	84.4%	13.6%	6.2%
В	Stellenbosch V	WC024	92.2%	28.8%	38.6%	30.0%	74.9%	34.7%	3.5%	73.8%	13.3%	13.8%
В	Breede Valley V	WC025	85.3%	29.6%	42.4%	34.7%	41.3%	22.9%	1.0%	75.6%	17.4%	8.9%
В		WC026	81.0%	27.0%	45.1%	33.3%	59.0%			47.4%	9.2%	11.5%
С	Cape Winelands DM D	DC2	40.4%	48.3%	48.3%	119.7%	91.1%			4.3%		2.8%
	Total Cape Winelands		84.6%	27.8%	39.0%	32.6%	76.8%	53.3%	5.2%	77.5%	14.2%	8.7%
В	Theewaterskloof V	WC031	72.8%	36.7%	42.8%	49.1%	40.8%	19.6%	1.3%	92.1%	10.0%	8.7%
В	Overstrand V	WC032	87.8%	29.3%	36.4%	34.5%	50.8%	38.3%	1.1%	75.6%	11.0%	7.6%
В	Cape Agulhas V	WC033	79.3%	34.2%	45.8%	44.2%	51.6%	15.2%	1.1%	65.7%	16.2%	4.7%
В	Swellendam V	WC034	78.8%	33.7%	43.2%	42.0%	12.3%			61.8%	12.3%	11.1%
С	Overberg E	DC3	18.3%	69.5%	69.5%	388.7%	100.0%		-	9.1%	371.9%	1.7%
	Total Overberg		77.6%	34.8%	42.5%	45.5%	44.1%	25.4%	1.1%	77.5%	11.8%	7.4%
В	Kannaland V	WC041	78.2%	34.4%	43.4%	35.2%	0.2%		-	99.8%	77.7%	28.1%
В	Hessequa V	WC042	85.5%	33.5%	42.9%	32.8%	33.7%	28.9%	5.4%	90.0%	21.5%	11.4%
В		WC043	85.5%	29.5%	42.9%	33.7%	75.5%	4.4%	0.3%	74.6%	12.6%	12.3%
В		WC044	81.3%	25.7%	34.0%	30.9%	36.7%	9.9%	0.8%	76.6%	13.5%	5.7%
В		WC045	84.1%	32.5%	43.6%	36.3%	10.2%		-	92.0%	15.7%	14.4%
В		WC047	81.7%	37.4%	45.2%	41.9%	57.0%	23.7%	3.0%	75.5%	18.0%	8.3%
В		WC048	88.1%	27.5%	34.9%	27.8%	48.4%	14.3%	2.4%	43.1%	40.0%	11.1%
С		DC4	53.4%	34.2%	34.2%	62.9%	100.0%	-	-	-	-	12.6%
	Total Eden		82.0%	29.9%	38.7%	34.1%	44.0%	13.7%	1.5%	73.8%	20.4%	10.3%
В		WC051	80.7%	21.6%	23.8%	29.5%	10.5%		-	88.6%	38.0%	5.5%
В		WC052	58.3%	24.2%	28.4%	36.6%	8.6%		-	65.9%	9.6%	18.1%
В		WC053	78.3%	31.3%	40.9%	37.7%	10.6%		-	56.7%	28.7%	12.2%
С		DC5	57.1%	21.8%	21.8%	38.1%	100.0%		-			11.0%
	Total Central Karoo		72.8%	27.2%	32.5%	36.2%	10.6%	-	-	66.0%	27.6%	11.5%
	Total Western Cape		87.4%	30.6%	40.6%	33.5%	65.7%	40.7%	5.2%	70.0%	23.7%	12.9%