

BUDGET RATIO'S FOR 2016/17

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|-----------------------------|------|----------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|
| R thousands | Code | | | | | | | | | | |
| Summary per Province | | | | | | | | | | | |
| Eastern Cape | EC | 72.7% | 30.1% | 37.6% | 34.3% | 20.8% | 0.9% | 0.1% | 82.9% | 29.7% | 17.2% |
| Free State | FS | 77.7% | 29.6% | 40.3% | 34.1% | 34.4% | 18.0% | 1.3% | 79.6% | 79.7% | 40.2% |
| Gauteng | GT | 87.3% | 23.4% | 36.4% | 24.7% | 61.4% | 26.6% | 3.0% | 53.5% | 19.2% | 20.6% |
| KwaZulu-Natal | KZ | 81.4% | 29.3% | 41.7% | 31.0% | 34.9% | 10.6% | 1.4% | 79.3% | 27.1% | 16.8% |
| Limpopo | LP | 59.1% | 33.7% | 41.3% | 43.6% | 22.9% | 4.4% | 0.6% | 83.8% | 59.6% | 18.5% |
| Mpumalanga | MP | 71.5% | 27.1% | 36.5% | 35.1% | 15.4% | 3.0% | 0.3% | 86.5% | 56.1% | 23.6% |
| North West | NW | 70.4% | 24.8% | 34.1% | 31.9% | 11.7% | 2.3% | 0.1% | 86.5% | 29.9% | 20.3% |
| Northern Cape | NC | 76.9% | 34.0% | 44.1% | 40.6% | 31.2% | 7.5% | 0.6% | 87.1% | 51.5% | 15.3% |
| Western Cape | WC | 87.4% | 30.6% | 40.6% | 33.5% | 65.7% | 40.7% | 5.2% | 70.0% | 23.7% | 12.9% |
| Total National | | 81.1% | 27.4% | 38.7% | 30.3% | 42.3% | 17.3% | 2.0% | 72.0% | 28.4% | 19.3% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2016/17

| R thousands | Code | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|--------------------------|------|----------------------------|-----------------------|---------------------------------|-----------------------------|-----------------------------------|--------------------------|------------------|-------------------------------|----------------------------|-----------------------|
| Summary per Metro | | | | | | | | | | | |
| Buffalo City | BUF | 80.5% | 25.9% | 34.9% | 28.2% | 45.6% | 4.5% | 0.5% | 73.0% | 28.0% | 14.4% |
| Cape Town | CPT | 89.6% | 30.8% | 40.7% | 32.6% | 67.9% | 44.1% | 7.1% | 68.2% | 26.7% | 14.4% |
| Ekurhuleni Metro | EKU | 89.8% | 20.7% | 33.6% | 21.8% | 63.4% | 34.9% | 3.8% | 61.1% | 21.2% | 15.0% |
| eThekweni | ETH | 91.2% | 29.5% | 44.7% | 28.4% | 45.1% | 14.9% | 2.0% | 74.6% | 20.1% | 19.1% |
| City Of Johannesburg | JHB | 86.3% | 23.3% | 35.4% | 24.8% | 71.1% | 27.5% | 4.0% | 38.5% | 20.9% | 28.2% |
| Mangungu | MAN | 84.0% | 27.0% | 37.5% | 27.9% | 50.5% | 32.1% | 3.7% | 77.6% | 43.5% | 28.3% |
| Nelson Mandela Bay | NMA | 86.6% | 26.3% | 38.4% | 27.9% | 41.4% | - | - | 79.3% | 21.9% | 21.5% |
| City Of Tshwane | TSH | 87.0% | 26.9% | 41.6% | 26.9% | 46.9% | 22.4% | 2.5% | 76.1% | 15.2% | 19.9% |
| Total Metros | | 88.1% | 26.1% | 38.8% | 26.9% | 58.7% | 26.9% | 3.5% | 62.8% | 21.8% | 20.1% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2016/17

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp | |
|---------------------------|-------------------|----------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|-------|
| R thousands | Code | | | | | | | | | | | |
| Summary per Top 19 | | | | | | | | | | | | |
| | Matjhabeng | FS184 | 82.0% | 30.4% | 45.6% | 35.1% | 15.0% | - | - | 60.2% | 183.8% | 93.3% |
| | Ermfuleni | GT421 | 89.2% | 17.3% | 29.0% | 18.4% | 45.1% | - | - | 66.9% | 10.4% | 7.8% |
| | Mogale City | GT481 | 88.7% | 23.6% | 35.3% | 27.9% | 39.8% | 0.7% | 0.1% | 33.5% | 31.7% | 15.5% |
| | Msunduzi | KZN225 | 90.1% | 23.4% | 41.4% | 23.5% | 38.3% | 21.8% | 2.3% | 90.5% | 33.5% | 20.0% |
| | Newcastle | KZN252 | 81.0% | 24.4% | 34.6% | 34.4% | 27.0% | 15.1% | 1.1% | 82.7% | 45.2% | 6.9% |
| | uMhlatuze | KZN282 | 89.3% | 25.7% | 45.1% | 27.3% | 69.6% | 41.7% | 3.8% | 77.8% | 15.3% | 13.7% |
| | Polokwane | LIM354 | 74.9% | 25.0% | 37.0% | 25.0% | 43.3% | 21.4% | 2.5% | 82.5% | 27.3% | 13.6% |
| | Govan Mbeki | MP307 | 87.9% | 26.2% | 41.9% | 28.5% | 23.5% | - | - | 86.4% | 15.6% | 19.9% |
| | Emalahleni (Mp) | MP312 | 89.8% | 24.1% | 37.1% | 25.1% | 11.2% | - | - | 96.8% | 95.8% | 58.9% |
| | Steve Tshwete | MP313 | 90.3% | 29.3% | 42.0% | 31.5% | 71.4% | 38.7% | 1.6% | 77.2% | 8.5% | 13.1% |
| | Sol Plaatje | NC091 | 91.6% | 34.1% | 46.5% | 35.5% | 34.9% | - | - | 82.8% | 25.6% | 9.7% |
| | Madibeng | NW372 | 72.1% | 23.4% | 34.7% | 27.8% | - | - | - | 97.1% | 36.7% | 11.6% |
| | Rustenburg | NW373 | 86.9% | 14.9% | 27.3% | 14.9% | 18.1% | - | - | 96.3% | 10.9% | 20.6% |
| | City Of Matlosana | NW403 | 86.7% | 18.7% | 26.3% | 23.0% | 6.9% | - | - | 86.2% | 7.0% | 6.5% |
| | Drakenstein | WC023 | 90.9% | 23.3% | 33.7% | 26.1% | 91.5% | 85.6% | 9.8% | 84.4% | 13.6% | 6.2% |
| | Stellenbosch | WC024 | 92.2% | 28.8% | 38.6% | 30.0% | 74.9% | 34.7% | 3.5% | 73.8% | 13.3% | 13.8% |
| | George | WC044 | 81.3% | 25.7% | 34.0% | 30.9% | 36.7% | 9.9% | 0.8% | 76.6% | 13.5% | 5.7% |
| | | | 86.5% | 23.2% | 36.0% | 25.2% | 44.7% | 22.3% | 1.5% | 80.0% | 31.6% | 19.4% |
| Total Top 21 | | | | | | | | | | | | |

BUDGET RATIO'S FOR 2016/17

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|-----------------------------|--------|----------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|
| R thousands | Code | | | | | | | | | | |
| Metros | | | | | | | | | | | |
| Buffalo City | BUF | 80.5% | 25.9% | 34.9% | 28.2% | 45.6% | 4.5% | 0.5% | 73.0% | 28.0% | 14.4% |
| Cape Town | CPT | 89.6% | 30.8% | 40.7% | 32.6% | 67.9% | 44.1% | 7.1% | 68.2% | 26.7% | 14.4% |
| Ekurhuleni Metro | EKU | 89.8% | 20.7% | 33.6% | 21.8% | 63.4% | 34.9% | 3.8% | 61.1% | 21.2% | 15.0% |
| eThekweni | ETH | 91.2% | 29.5% | 44.7% | 28.4% | 45.1% | 14.9% | 2.0% | 74.6% | 20.1% | 19.1% |
| City Of Johannesburg | JHB | 86.3% | 23.3% | 35.4% | 24.8% | 71.1% | 27.5% | 4.0% | 38.5% | 20.9% | 28.2% |
| Mangaung | MAN | 84.0% | 27.0% | 37.5% | 27.9% | 50.5% | 32.1% | 3.7% | 77.6% | 43.5% | 28.3% |
| Nelson Mandela Bay | NMA | 86.6% | 26.3% | 38.4% | 27.9% | 41.4% | - | - | 79.3% | 21.9% | 21.5% |
| City Of Tshwane | TSH | 87.0% | 26.9% | 41.6% | 26.9% | 46.9% | 22.4% | 2.5% | 76.1% | 15.2% | 19.9% |
| Total Metros | | 88.1% | 26.1% | 38.8% | 26.9% | 58.7% | 26.9% | 3.5% | 62.8% | 21.8% | 20.1% |
| Local Municipalities | | | | | | | | | | | |
| Dr Beyers Naude | EC101 | 72.0% | 28.5% | 34.5% | 35.9% | 0.1% | - | - | 97.0% | 14.9% | 5.0% |
| Blue Crane Route | EC102 | 75.0% | 33.8% | 48.3% | 47.4% | 24.7% | - | - | 72.2% | 14.0% | 4.1% |
| Makana | EC104 | 86.1% | 29.7% | 37.9% | 25.6% | - | - | - | 85.3% | 61.7% | 54.3% |
| Ndlambe | EC105 | 76.4% | 30.6% | 36.3% | 36.9% | 13.6% | - | - | 87.4% | - | - |
| Sundays River Valley | EC106 | 67.2% | 24.6% | 27.2% | 39.0% | 37.2% | - | - | 61.0% | 65.0% | 9.9% |
| Kouga | EC108 | 85.1% | 34.0% | 48.7% | 40.6% | 39.1% | - | - | 69.6% | 13.9% | 13.7% |
| Kou-Kamma | EC109 | 67.8% | 32.9% | 33.7% | 49.1% | 1.5% | - | - | 96.9% | 38.6% | 26.4% |
| Mthashe | EC121 | 43.8% | 33.7% | 33.7% | 53.1% | - | - | - | 45.9% | - | - |
| Mquma | EC122 | 35.7% | 42.0% | 42.8% | 137.5% | - | - | - | 94.4% | 132.7% | 11.9% |
| Great Kei | EC123 | 64.7% | 39.9% | 42.4% | 64.7% | 38.4% | - | - | 36.2% | 109.5% | 11.7% |
| Amahlathi | EC124 | 54.1% | 41.1% | 46.0% | 64.4% | 30.4% | - | - | 65.7% | 4.5% | 12.8% |
| Nqushwa | EC126 | 47.9% | 36.4% | 36.4% | 72.2% | 21.4% | - | - | 75.3% | - | 14.9% |
| Raymond Mhlaba | EC129 | 55.8% | 22.6% | 33.4% | 55.6% | 18.0% | - | - | 49.0% | 161.3% | 28.7% |
| Inmaba Yethemba | EC131 | 80.4% | 25.3% | 34.3% | 32.8% | 47.3% | - | - | 69.5% | - | - |
| Intsika Yethu | EC135 | 25.3% | 40.6% | 40.6% | 183.8% | 0.5% | - | - | 90.2% | 847.5% | (3.3%) |
| Emalahleni (Ec) | EC136 | 31.4% | 32.8% | 36.3% | 104.3% | 21.2% | - | - | 57.6% | 253.0% | 9.2% |
| Engcobo | EC137 | 40.7% | 30.4% | 30.4% | 58.4% | 15.9% | - | - | 82.4% | 864.6% | 3.6% |
| Sakhisizwe | EC138 | 43.2% | 36.8% | 40.9% | 72.4% | 2.7% | - | - | 76.1% | 61.1% | 20.2% |
| Enoch Majijima | EC139 | - | - | - | - | - | - | - | - | - | - |
| Elundini | EC141 | 55.3% | 30.4% | 33.2% | 46.1% | 30.2% | - | - | 87.8% | 12.1% | 11.3% |
| Sisulu | EC142 | 43.9% | 36.0% | 42.9% | 70.7% | 39.5% | - | - | 57.7% | 63.5% | 3.7% |
| Walter Sisulu | EC145 | - | - | - | - | - | - | - | - | - | - |
| Nqunzulu | EC153 | 39.5% | 43.2% | 43.2% | 82.5% | - | - | - | 54.4% | 4291.6% | 10.0% |
| Port St Johns | EC154 | 40.0% | 28.2% | 28.2% | 70.5% | 32.2% | - | - | 93.0% | 157.6% | 13.4% |
| Nyandeni | EC155 | 34.1% | 41.0% | 41.0% | 99.4% | - | - | - | 93.7% | 2035.6% | 5.8% |
| Mhlonito | EC156 | 31.4% | 37.2% | 37.2% | 110.4% | - | - | - | 48.3% | 439.6% | 3.9% |
| King Sabata Dalindyebo | EC157 | 76.1% | 33.2% | 42.3% | 43.1% | 5.5% | - | - | 90.7% | 36.8% | 16.1% |
| Mataliele | EC441 | 57.2% | 33.1% | 38.2% | 40.4% | 19.1% | - | - | 79.1% | 21.3% | 10.7% |
| Umzimvubu | EC442 | 44.8% | 26.5% | 26.5% | 45.1% | 46.9% | - | - | 90.4% | - | 7.1% |
| Mbizana | EC443 | 41.6% | 31.9% | 35.4% | 67.7% | 16.3% | - | - | 87.7% | 33.0% | 3.7% |
| Ntabankulu | EC444 | 57.4% | 40.8% | 40.8% | 37.9% | 1.3% | - | - | 86.8% | 2184.6% | - |
| Letsemeng | FS161 | 72.4% | 30.4% | 37.2% | 34.0% | - | - | - | 94.3% | 108.6% | 7.4% |
| Kopanong | FS162 | 74.6% | 29.4% | 36.8% | 40.2% | - | - | - | 98.4% | 59.2% | 65.7% |
| Mohokare | FS163 | 76.5% | 36.4% | 42.0% | 32.7% | 1.5% | - | - | 98.5% | 116.5% | 30.6% |
| Masilonyana | FS181 | 63.2% | 31.0% | 38.2% | 44.6% | - | - | - | 77.1% | 23.1% | 9.4% |
| Tokologo | FS182 | 70.7% | 42.6% | 59.7% | 31.6% | - | - | - | 86.8% | 69.2% | 14.9% |
| Tswelopele | FS183 | 65.5% | 34.5% | 43.1% | 46.1% | 53.8% | - | - | 94.7% | 9.6% | 5.7% |
| Majababeng | FS184 | 82.0% | 30.4% | 45.6% | 35.1% | 15.0% | - | - | 60.2% | 183.8% | 93.3% |
| Nala | FS185 | 71.9% | 34.7% | 49.4% | 44.4% | 2.9% | - | - | 91.9% | 48.0% | 65.0% |
| Setsoto | FS191 | 69.0% | 39.2% | 47.2% | 47.3% | 10.7% | 10.7% | 0.3% | 81.4% | 148.2% | 7.0% |
| Ditlhabeng | FS192 | 83.3% | 29.6% | 36.7% | 32.0% | 10.0% | - | - | 94.4% | 24.1% | 33.9% |
| Nketoana | FS193 | 77.7% | 24.5% | 28.8% | 26.0% | - | - | - | 75.8% | 24.7% | 44.6% |
| Maluti-a-Phofung | FS194 | 68.8% | 28.8% | 38.8% | 35.9% | 28.1% | - | - | 69.1% | 109.1% | 56.6% |
| Phumelela | FS195 | 50.0% | 53.2% | 61.6% | 106.4% | - | - | - | 92.8% | 49.5% | - |
| Mantsopa | FS196 | 73.0% | 38.9% | 48.1% | 41.5% | 3.0% | - | - | 88.6% | 299.2% | 21.5% |
| Moghaka | FS201 | 78.1% | 29.8% | 44.2% | 37.3% | 15.9% | - | - | 90.8% | 20.2% | 18.0% |
| Nqwathe | FS203 | 76.1% | 21.6% | 29.9% | 30.9% | - | - | - | 93.8% | 249.1% | 78.5% |
| Metsimahoto | FS204 | 87.4% | 25.0% | 39.8% | 27.2% | 40.8% | 0.9% | 0.1% | 74.1% | 37.0% | 15.4% |
| Mafube | FS205 | 64.3% | 47.0% | 48.6% | 59.7% | 23.8% | - | - | 79.0% | 118.9% | 31.6% |
| Emfuleni | GT421 | 89.2% | 17.3% | 29.0% | 18.4% | 45.1% | - | - | 66.9% | 10.4% | 7.8% |
| Midvaal | GT422 | 90.0% | 22.2% | 33.9% | 26.0% | 50.8% | 24.5% | 1.0% | 70.1% | 29.4% | 11.4% |
| Lesedi | GT423 | 86.5% | 21.8% | 34.7% | 23.3% | 39.3% | - | - | 77.9% | 12.4% | 10.8% |
| Mogale City | GT481 | 88.7% | 23.6% | 35.3% | 27.9% | 39.8% | 0.7% | 0.1% | 33.5% | 31.7% | 15.5% |
| Meridong City | GT484 | 85.0% | 22.6% | 32.4% | 27.9% | 5.6% | 4.7% | 0.2% | 85.0% | 32.4% | 15.5% |
| Rand West City | GT485 | 85.4% | 29.2% | 49.0% | 29.8% | 7.1% | - | - | 59.4% | 9.7% | 9.0% |
| Umdoni | KZN212 | 57.1% | 31.2% | 31.2% | 47.1% | 35.1% | - | - | 82.0% | 334.8% | 17.1% |
| Umzumbe | KZN213 | 28.9% | 31.3% | 31.3% | 88.3% | 27.0% | - | - | 48.1% | 9926.3% | 7.9% |
| uMuziwabantu | KZN214 | 51.2% | 35.9% | 46.1% | 58.6% | 49.9% | - | - | 46.9% | 30.3% | 6.4% |
| Ray Nkonyeni | KZN216 | 79.0% | 40.3% | 45.0% | 44.5% | 13.6% | - | - | 63.2% | 115.0% | 12.0% |
| uMshwathi | KZN221 | 43.9% | 42.3% | 42.3% | 79.7% | 8.0% | - | - | 73.4% | 1902.7% | 2.8% |
| uMngeni | KZN222 | 84.2% | 27.8% | 37.6% | 31.1% | 25.0% | - | - | 68.2% | 78.1% | 4.6% |
| Mpofana | KZN223 | 72.9% | 24.6% | 42.2% | 30.8% | - | - | - | 62.5% | 59.8% | 15.0% |
| Impendle | KZN224 | 29.3% | 34.8% | 34.8% | 114.9% | 0.3% | - | - | 79.8% | 6630.4% | 2.2% |
| Msunduzi | KZN225 | 90.1% | 23.4% | 41.4% | 23.5% | 38.3% | 21.8% | 2.3% | 90.5% | 33.5% | 20.0% |
| Mkhambahini | KZN226 | 36.1% | 33.2% | 33.2% | 74.3% | 19.6% | - | - | 80.4% | 1282.0% | 7.4% |
| Richmond | KZN227 | 42.8% | 41.1% | 41.1% | 76.7% | 9.0% | - | - | 44.4% | 12.2% | 11.5% |
| Okhahlamba | KZN235 | 37.2% | 31.1% | 31.1% | 76.2% | 29.1% | - | - | 42.0% | 1841.1% | 28.4% |

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| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---------------------------|--------|----------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|
| R thousands | Code | | | | | | | | | | |
| Inkosi Langalibalele | KZN237 | 70.7% | 24.4% | 37.6% | 32.9% | 17.4% | - | - | 77.8% | 28.5% | 9.3% |
| Alfred Duma | KZN238 | 75.3% | 28.9% | 39.6% | 33.4% | 46.0% | - | - | 85.6% | 28.5% | 23.9% |
| Endumeni | KZN241 | 84.5% | 38.5% | 55.0% | 41.9% | 34.4% | - | - | 33.9% | 3.9% | 15.1% |
| Nquthu | KZN242 | 49.9% | 33.4% | 38.6% | 46.4% | 36.5% | - | - | - | 127.9% | - |
| Nsinga | KZN244 | 23.2% | 19.2% | 19.2% | 72.5% | 18.3% | - | - | 100.0% | 8977.6% | - |
| Urmotl | KZN245 | 53.8% | 43.0% | 55.1% | 64.7% | 41.6% | - | - | 38.6% | 86.0% | 5.1% |
| Newcastle | KZN252 | 81.0% | 24.4% | 34.6% | 34.4% | 27.0% | 15.1% | 1.1% | 82.7% | 45.2% | 6.9% |
| eMadlangeni | KZN253 | 72.2% | 36.4% | 43.6% | 36.2% | 3.6% | - | - | 96.0% | 138.7% | 8.6% |
| Dannhauser | KZN254 | 46.6% | 34.3% | 34.3% | 49.2% | 57.6% | - | - | 65.6% | 174.3% | 11.9% |
| eDumbe | KZN261 | 61.6% | 36.1% | 42.0% | 45.7% | - | - | - | 50.1% | 11.2% | 3.5% |
| ePhongolo | KZN262 | 58.6% | 33.9% | 39.3% | 44.7% | 20.3% | 13.1% | 2.8% | 53.7% | 94.8% | 24.9% |
| Abaqulusi | KZN263 | 76.9% | 23.5% | 31.2% | 38.5% | 22.0% | - | - | 95.9% | - | - |
| Nongoma | KZN265 | 37.0% | 44.5% | 44.5% | 89.8% | 18.0% | 11.0% | 1.7% | 83.8% | 1350.9% | 10.2% |
| Ulundi | KZN266 | 88.7% | 32.9% | 40.4% | 46.7% | 10.8% | - | - | 71.1% | 85.9% | 20.2% |
| Umhlabuyalingana | KZN271 | 41.1% | 22.3% | 22.3% | 52.9% | 28.3% | - | - | 55.9% | 558.4% | 10.5% |
| Jozini | KZN272 | 40.6% | 33.0% | 33.0% | 66.5% | 32.0% | - | - | 36.3% | 3228.5% | 10.4% |
| Mtubatuba | KZN275 | 42.7% | 30.5% | 30.5% | 50.6% | 27.0% | - | - | 48.6% | 954.2% | 2.2% |
| The New Big 5 False Bay | KZN276 | 28.2% | 32.1% | 32.1% | 96.0% | 12.0% | - | - | 87.6% | 1063.2% | 8.3% |
| Mfokazi | KZN281 | 24.2% | 42.9% | 42.9% | 114.5% | 48.3% | - | - | 100.0% | 2893.1% | 9.0% |
| uMkhathuze | KZN282 | 89.3% | 25.7% | 45.1% | 27.3% | 69.6% | 41.7% | 3.8% | 77.8% | 15.3% | 13.7% |
| uMlalazi | KZN284 | 60.0% | 31.2% | 36.1% | 49.0% | - | - | - | 65.7% | 17.4% | 10.3% |
| Mthonjaneni | KZN285 | 53.6% | 30.5% | 36.3% | 47.5% | 20.0% | - | - | 80.9% | 193.9% | 2.0% |
| Nkandla | KZN286 | 29.6% | 33.6% | 37.1% | 111.8% | 8.1% | - | - | 91.9% | 2094.5% | 10.2% |
| Mandeni | KZN291 | 45.3% | 33.4% | 35.0% | 58.9% | 33.5% | - | - | 73.4% | 194.5% | 13.3% |
| KwaDukuza | KZN292 | 90.9% | 24.2% | 40.0% | 24.9% | 77.5% | 0.7% | 0.1% | 71.2% | 15.3% | 17.4% |
| Ndwedwe | KZN293 | 35.9% | 31.6% | 31.6% | 63.3% | - | - | - | - | - | 0.1% |
| Maphumulo | KZN294 | 29.6% | 27.0% | 27.0% | 70.9% | - | - | - | - | - | 33.4% |
| Greater Kokstad | KZN433 | 82.4% | 30.6% | 40.9% | 39.3% | 30.3% | - | - | 63.1% | 18.3% | - |
| Ubuhlebezwe | KZN434 | 47.3% | 45.0% | 45.0% | 71.0% | 17.0% | - | - | 60.4% | 401.8% | 15.2% |
| Umzimkhulu | KZN435 | 25.0% | 25.4% | 25.4% | 100.6% | 30.7% | - | - | 53.5% | 307.6% | 4.2% |
| Dr Nkosazana Dlamini Zuma | KZN436 | 45.1% | 41.1% | 41.1% | 63.3% | 22.8% | - | - | 59.2% | 342.9% | 16.4% |
| Greater Giyani | LIM331 | 39.7% | 42.7% | 42.7% | 83.3% | 45.1% | - | - | 53.1% | 714.3% | 20.6% |
| Greater Letaba | LIM332 | 35.0% | 33.6% | 35.3% | 59.8% | 61.7% | - | - | 37.1% | 46.9% | 16.1% |
| Greater Tzaneen | LIM333 | 70.5% | 28.4% | 41.6% | 38.3% | 31.0% | 15.0% | 1.1% | 93.2% | 21.8% | 17.8% |
| Ba-Phalaborwa | LIM334 | 76.1% | 27.1% | 33.7% | 35.6% | 39.2% | - | - | 92.6% | 108.4% | - |
| Maruleng | LIM335 | 51.0% | 34.0% | 34.3% | 51.5% | 41.3% | - | - | 39.5% | 263.5% | 6.4% |
| Nusina | LIM341 | 66.4% | 38.7% | 52.5% | 50.3% | 3.1% | - | - | 60.7% | 11.6% | 41.1% |
| Thulamela | LIM343 | 50.1% | 36.5% | 36.5% | 54.8% | 45.2% | - | - | 73.6% | 437.8% | 9.8% |
| Makhado | LIM344 | 63.5% | 31.0% | 43.6% | 51.8% | 27.8% | - | - | 87.3% | 17.2% | 10.5% |
| Makhado-Thulamela | LIM345 | 37.2% | 43.1% | 43.1% | 81.4% | 13.3% | - | - | 46.8% | - | - |
| Blouberg | LIM351 | 41.8% | 38.1% | 42.2% | 81.6% | 21.0% | - | - | 57.1% | 27.1% | 4.7% |
| Molemole | LIM353 | 42.5% | 46.5% | 49.4% | 75.2% | 36.6% | - | - | 70.9% | 67.7% | 4.9% |
| Polokwane | LIM354 | 74.9% | 25.0% | 37.0% | 25.0% | 43.3% | 21.4% | 2.5% | 82.5% | 27.3% | 13.6% |
| Lepelle-Nkumpi | LIM355 | 53.5% | 29.0% | 29.0% | 36.9% | 63.9% | - | - | 62.5% | 1275.0% | 11.7% |
| Thabazimbi | LIM361 | 80.8% | 40.6% | 55.7% | 40.2% | 38.7% | - | - | 56.6% | 150.4% | 83.9% |
| Lephalale | LIM362 | 79.0% | 34.6% | 47.2% | 43.1% | 72.8% | - | - | 95.5% | 62.0% | 11.5% |
| Bela Bela | LIM366 | 84.5% | 27.8% | 38.6% | 27.0% | 1.6% | - | - | 84.8% | 16.9% | 7.4% |
| Mogalakwena | LIM367 | 68.8% | 33.0% | 44.1% | 34.8% | 22.0% | - | - | 84.1% | 43.6% | 19.3% |
| Modimolle-Mookgopong | LIM368 | 79.4% | 32.6% | 46.2% | 41.3% | - | - | - | 95.9% | 73.5% | - |
| Ephraim Mogale | LIM471 | 53.9% | 28.5% | 32.3% | 50.2% | 51.3% | - | - | 80.8% | 12.7% | 18.2% |
| Elias Mosisoledi | LIM472 | 48.4% | 33.2% | 41.3% | 54.5% | 20.1% | - | - | 82.3% | 23.4% | 7.6% |
| Makhuduthamaga | LIM473 | 38.0% | 30.9% | 30.9% | 51.2% | - | - | - | 93.1% | - | 6.7% |
| Fetakgomo-Greater Tubatse | LIM476 | 50.0% | 33.3% | 33.3% | 51.0% | 32.8% | - | - | 71.9% | 639.7% | 10.9% |
| Albert Luthuli | MP301 | 33.5% | 34.6% | 41.1% | 107.4% | - | - | - | 79.0% | 334.0% | 25.4% |
| Msakaligwa | MP302 | 80.4% | 22.8% | 34.3% | 31.9% | 9.1% | - | - | 90.9% | 22.1% | 33.2% |
| Mkhondo | MP303 | 63.0% | 27.7% | 35.9% | 44.7% | 2.7% | - | - | 97.3% | 65.6% | 11.8% |
| Pitsoley Ka Seme (MP) | MP304 | 66.0% | 25.3% | 30.9% | 41.1% | - | - | - | 98.4% | 53.5% | 3.9% |
| Lekwa | MP305 | 84.6% | 15.4% | 26.0% | 28.2% | - | - | - | 74.8% | 50.3% | 14.7% |
| Dipaleseng | MP306 | 67.2% | 23.2% | 29.8% | 39.5% | - | - | - | 100.0% | 27.9% | 23.7% |
| Govan Mbeki | MP307 | 87.9% | 26.2% | 41.9% | 28.5% | 23.5% | - | - | 86.4% | 15.6% | 19.9% |
| Victor Khanye | MP311 | 83.3% | 30.0% | 43.9% | 36.0% | 6.8% | - | - | 94.6% | 47.9% | 4.7% |
| Emalaheni (Mp) | MP312 | 89.8% | 24.1% | 37.1% | 25.1% | 11.2% | - | - | 96.8% | 95.8% | 58.9% |
| Steve Tshwete | MP313 | 90.3% | 29.3% | 42.0% | 31.5% | 71.4% | 38.7% | 1.6% | 77.2% | 8.5% | 13.1% |
| Emakhazeni | MP314 | 78.0% | 32.7% | 40.3% | 42.1% | 18.8% | - | - | 92.4% | 220.5% | 26.6% |
| Thembisile Hani | MP315 | 45.4% | 18.6% | 23.5% | 40.0% | - | - | - | 99.3% | 22.9% | 2.5% |
| Dr J.S. Moroka | MP316 | 42.4% | 30.9% | 30.9% | 81.4% | 3.6% | - | - | 90.9% | 242.7% | - |
| Thaba Chweu | MP321 | 78.5% | 26.3% | 36.2% | 30.6% | 10.5% | - | - | 90.2% | 22.8% | 14.8% |
| Nkomazi | MP324 | 56.9% | 40.5% | 46.2% | 47.3% | 8.4% | - | - | 70.5% | 194.8% | 13.3% |
| Bushbuckridge | MP325 | 59.5% | 38.4% | 48.7% | 35.1% | - | - | - | 90.1% | 859.8% | 38.4% |
| City of Mbombela | MP326 | 77.9% | 24.9% | 32.7% | 26.6% | 19.5% | - | - | 88.2% | 9.2% | 18.9% |
| Richtersveld | NC061 | 80.2% | 37.5% | 48.7% | 33.0% | 13.9% | 13.5% | 2.4% | 66.0% | 55.1% | 17.2% |
| Nama Khoi | NC062 | 82.9% | 24.1% | 35.5% | 34.9% | - | - | - | 98.4% | 13.2% | 51.6% |
| Kamiesberg | NC064 | 60.4% | 34.7% | 44.6% | 51.9% | - | - | - | 100.0% | 375.2% | 85.2% |
| Hantam | NC065 | 79.1% | 36.8% | 49.2% | 34.6% | 8.1% | 7.4% | 1.5% | 91.8% | 38.6% | 9.4% |
| Karoo Hoodland | NC066 | 65.2% | 36.2% | 43.3% | 47.0% | - | - | - | 87.6% | 38.4% | 15.4% |
| Khai-Ma | NC067 | 69.0% | 37.9% | 47.8% | 41.7% | 0.6% | - | - | 56.5% | 12.5% | 16.1% |
| Ubuntu | NC071 | 77.5% | 24.2% | 27.5% | 29.1% | - | - | - | 100.0% | 87.3% | 20.8% |
| Umsobomvu | NC072 | 74.5% | 30.8% | 36.2% | 39.5% | 5.2% | - | - | 94.8% | 76.8% | 16.0% |
| Emthanjeni | NC073 | 82.3% | 32.3% | 44.0% | 36.6% | 33.0% | - | - | 89.0% | 21.5% | 7.6% |
| Kareeberg | NC074 | 72.5% | 33.9% | 41.0% | 34.6% | - | - | - | 94.8% | 13.9% | 8.6% |
| Renosterberg | NC075 | 57.7% | 34.9% | 41.4% | 51.3% | - | - | - | 100.0% | 59.2% | 40.9% |
| Thembelihle | NC076 | 66.8% | 39.5% | 48.8% | 52.0% | 0.3% | - | - | 100.0% | 66.2% | 37.7% |

BUDGET RATIO'S FOR 2016/17

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|-----------------------------------|-------|----------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|
| R thousands | Code | | | | | | | | | | |
| Siyathemba | NC077 | 74.2% | 39.0% | 48.0% | 45.0% | 4.7% | - | - | 100.0% | 10.3% | 10.7% |
| Siyancuma | NC078 | 67.5% | 30.9% | 41.2% | 48.5% | - | - | - | 97.1% | 15.1% | 31.2% |
| Ik'ail Garib | NC082 | 70.0% | 47.8% | 67.0% | 65.5% | - | - | - | 100.0% | 58.1% | 16.7% |
| Ikheis | NC084 | 59.0% | 33.7% | 34.4% | 61.4% | 4.3% | 4.3% | 0.4% | 100.0% | 518.0% | 11.4% |
| Tsantsabane | NC085 | 83.2% | 35.1% | 44.9% | 42.2% | 18.6% | - | - | 81.4% | 17.1% | 26.0% |
| Kqetlopele | NC086 | 75.8% | 37.3% | 47.2% | 44.3% | - | - | - | 85.9% | 112.9% | 9.2% |
| Dawid Krulper | NC087 | 85.0% | 36.3% | 51.2% | 42.8% | 48.9% | - | - | 65.8% | 15.8% | 11.1% |
| Sol Plaatje | NC091 | 91.6% | 34.1% | 46.5% | 35.5% | 34.9% | - | - | 82.8% | 25.6% | 9.7% |
| Dikgatlong | NC092 | 68.2% | 28.7% | 37.0% | 35.3% | 0.7% | - | - | 99.3% | 213.5% | 29.5% |
| Maqareng | NC093 | 68.8% | 27.1% | 34.6% | 39.4% | - | - | - | 100.0% | 339.5% | 67.4% |
| Phokwane | NC094 | 59.0% | 25.4% | 36.3% | 42.5% | 9.0% | - | - | 94.5% | 29.1% | 7.7% |
| Joe Morolong | NC451 | 59.4% | 32.9% | 35.6% | 29.6% | 5.8% | - | - | 89.3% | 20.8% | 8.5% |
| Ga-Segonyana | NC452 | 71.4% | 35.2% | 46.1% | 36.3% | 15.8% | 1.3% | 0.1% | 90.9% | 49.8% | 9.2% |
| Gamaqara | NC453 | 95.7% | 27.1% | 36.3% | 22.4% | 83.8% | 30.5% | 8.9% | 89.3% | 130.7% | 2.0% |
| Moretele | NW371 | 40.3% | 25.3% | 26.9% | 50.6% | 36.6% | - | - | 60.2% | 193.5% | 41.2% |
| Madibeng | NW372 | 72.1% | 23.4% | 34.7% | 27.8% | - | - | - | 97.1% | 36.7% | 11.6% |
| Rustenburg | NW373 | 86.9% | 14.9% | 27.3% | 14.9% | 18.1% | - | - | 96.3% | 10.9% | 20.6% |
| Kqetlengrivier | NW374 | 57.7% | 27.4% | 32.9% | 45.9% | 10.1% | - | - | 89.9% | 142.3% | 38.4% |
| Moses Kotane | NW375 | 57.8% | 25.1% | 27.3% | 39.5% | 16.5% | - | - | 87.0% | 188.4% | 5.2% |
| Ratlou | NW381 | 35.6% | 47.0% | 47.0% | 93.8% | 6.8% | - | - | 83.5% | - | 11.7% |
| Tswaing | NW382 | 54.8% | 43.1% | 54.3% | 66.7% | - | - | - | 95.6% | 100.4% | 32.5% |
| Mafikeng | NW383 | 69.9% | 36.4% | 41.0% | 48.6% | 44.6% | 44.6% | 4.7% | 46.8% | 79.0% | 59.4% |
| Ditsobotla | NW384 | 78.3% | 38.5% | 55.2% | 44.7% | - | - | - | 100.0% | 40.9% | 14.3% |
| Ramotshere Mooloa | NW385 | 54.2% | 39.7% | 48.7% | 73.5% | 4.8% | - | - | 95.5% | 85.7% | 52.3% |
| Naledi (Nw) | NW392 | 83.8% | 39.7% | 51.9% | 46.2% | - | - | - | 73.3% | 23.7% | 98.2% |
| Mamusa | NW393 | 63.5% | 26.8% | 31.9% | 44.7% | - | - | - | 73.9% | 9.6% | 34.4% |
| Greater Taung | NW394 | 33.5% | 42.7% | 43.6% | 93.1% | 30.8% | - | - | 51.3% | 36.5% | 0.0% |
| Lekwa-Teemane | NW396 | 86.6% | 18.1% | 24.2% | 20.5% | 11.0% | - | - | 62.5% | 49.1% | 32.3% |
| Kagisano-Molopo | NW397 | 34.0% | 16.7% | 16.7% | 51.7% | 9.0% | - | - | 25.1% | - | 8.3% |
| City Of Matlosana | NW403 | 86.7% | 18.7% | 26.3% | 23.0% | 6.9% | - | - | 86.2% | 7.0% | 6.5% |
| Maquassi Hills | NW404 | 60.1% | 25.8% | 34.9% | 52.2% | - | - | - | 94.7% | 623.4% | - |
| Tlokwe-Ventersdorp | NW405 | - | - | - | - | - | - | - | - | - | - |
| Matzikama | WC011 | 82.3% | 37.3% | 55.6% | 41.2% | 12.5% | - | - | 88.2% | 16.2% | 7.5% |
| Cederberg | WC012 | 83.1% | 32.1% | 45.2% | 33.4% | 9.2% | - | - | 90.8% | 31.8% | 12.2% |
| Bergrivier | WC013 | 78.6% | 35.1% | 46.6% | 43.5% | 53.7% | 20.8% | 1.9% | 61.4% | 46.3% | 14.3% |
| Saldanha Bay | WC014 | 91.7% | 30.9% | 45.3% | 35.6% | 85.0% | 32.4% | 2.9% | 63.7% | 15.9% | 7.8% |
| Swartland | WC015 | 83.6% | 27.4% | 41.0% | 33.4% | 54.4% | - | - | 54.0% | 18.2% | 14.4% |
| Witzenberg | WC022 | 76.9% | 25.9% | 38.3% | 32.0% | 29.1% | 5.7% | 0.6% | 85.9% | 21.2% | 5.6% |
| Drakenstein | WC023 | 90.9% | 23.3% | 33.7% | 26.1% | 91.5% | 85.6% | 9.8% | 84.4% | 13.6% | 6.2% |
| Stellenbosch | WC024 | 92.2% | 28.8% | 38.6% | 30.0% | 74.9% | 34.7% | 3.5% | 73.8% | 13.3% | 13.8% |
| Breede Valley | WC025 | 85.3% | 29.6% | 42.4% | 34.7% | 41.3% | 22.9% | 1.0% | 75.6% | 17.4% | 8.9% |
| Langeberg | WC026 | 81.0% | 27.0% | 45.1% | 33.3% | 59.0% | - | - | 47.4% | 9.2% | 11.5% |
| Theewaterskloof | WC031 | 72.8% | 36.7% | 42.8% | 49.1% | 40.8% | 19.6% | 1.3% | 92.1% | 10.0% | 8.7% |
| Overstrand | WC032 | 87.8% | 29.3% | 36.4% | 34.5% | 50.8% | 38.3% | 1.1% | 75.6% | 11.0% | 7.6% |
| Cape Agulhas | WC033 | 79.3% | 34.2% | 45.8% | 44.2% | 51.6% | 15.2% | 1.1% | 65.7% | 16.2% | 4.7% |
| Swellendam | WC034 | 78.8% | 33.7% | 43.2% | 42.0% | 12.3% | - | - | 61.8% | 12.3% | 11.1% |
| Kannaland | WC041 | 78.2% | 34.4% | 43.4% | 35.2% | 0.2% | - | - | 99.8% | 77.7% | 28.1% |
| Hessequa | WC042 | 85.5% | 33.5% | 42.9% | 32.8% | 33.7% | 28.9% | 5.4% | 90.0% | 21.5% | 11.4% |
| Mossel Bay | WC043 | 85.5% | 29.5% | 42.9% | 33.7% | 75.5% | 4.4% | 0.3% | 74.6% | 12.6% | 12.3% |
| George | WC044 | 81.3% | 25.7% | 34.0% | 30.9% | 36.7% | 9.9% | 0.8% | 76.6% | 13.5% | 5.7% |
| Outshoorn | WC045 | 84.1% | 32.5% | 43.6% | 36.3% | 10.2% | - | - | 92.0% | 15.7% | 14.4% |
| Blou | WC047 | 81.7% | 37.4% | 45.2% | 41.9% | 57.0% | 23.7% | 3.0% | 75.5% | 18.0% | 8.3% |
| Klinsya | WC048 | 88.1% | 27.5% | 34.9% | 27.8% | 48.4% | 14.3% | 2.4% | 43.1% | 40.0% | 11.1% |
| Lainsburg | WC051 | 80.7% | 21.6% | 23.8% | 29.5% | 10.5% | - | - | 88.6% | 38.0% | 5.5% |
| Prince Albert | WC052 | 58.3% | 24.2% | 28.4% | 36.6% | 8.6% | - | - | 65.9% | 9.6% | 18.1% |
| Beaufort West | WC053 | 78.3% | 31.3% | 40.9% | 37.7% | 10.6% | - | - | 56.7% | 28.7% | 12.2% |
| Total Local Municipalities | | 75.7% | 27.7% | 37.9% | 33.6% | 30.0% | 8.8% | 0.8% | 78.1% | 40.6% | 18.1% |

BUDGET RATIO'S FOR 2016/17

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|--------------------------------------|------|----------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|
| R thousands | Code | | | | | | | | | | |
| District Municipalities | | | | | | | | | | | |
| West Coast | DC1 | 74.9% | 46.2% | 47.6% | 61.2% | 100.0% | - | - | 6.6% | 9.6% | 16.0% |
| Sarah Baartman | DC10 | 39.4% | 32.9% | 32.9% | 83.5% | 100.0% | - | - | - | - | 14.0% |
| Amathole | DC12 | 60.3% | 47.5% | 50.1% | 57.3% | 5.9% | - | - | 94.1% | 66.0% | 28.1% |
| Chris Hani | DC13 | 56.6% | 25.7% | 26.1% | 39.4% | 20.4% | - | - | 80.4% | 60.7% | 4.8% |
| Joe Gqabi | DC14 | 51.1% | 38.4% | 38.7% | 54.3% | 6.1% | 4.4% | 0.7% | 97.0% | 36.1% | 10.4% |
| O. R. Tambo | DC15 | 69.4% | 38.3% | 40.1% | 28.3% | 12.0% | - | - | 92.4% | 76.4% | 29.6% |
| Xhariep | DC16 | 1.1% | 69.7% | 69.7% | 6609.3% | - | - | - | - | - | 16.5% |
| Lejweleputswa | DC18 | 1.9% | 55.9% | 55.9% | 2938.0% | 100.0% | - | - | - | - | 6.2% |
| Thabo Mofutsanyana | DC19 | 4.4% | 50.8% | 50.8% | 1127.8% | - | - | - | - | - | 29.7% |
| Cape Winelands DM | DC2 | 40.4% | 48.3% | 48.3% | 119.7% | 91.1% | - | - | 4.3% | - | 2.8% |
| Fezile Dabi | DC20 | 14.9% | 58.7% | 58.7% | 350.4% | 100.0% | - | - | 30.0% | - | 14.0% |
| Ugu | DC21 | 66.6% | 36.5% | 40.1% | 40.8% | 15.8% | - | - | 86.2% | 26.9% | 16.5% |
| uMqungundlovu | DC22 | 45.3% | 31.3% | 37.5% | 53.3% | 25.5% | 19.9% | 3.4% | 94.4% | 50.9% | 26.2% |
| Uthukela | DC23 | 58.7% | 35.6% | 36.0% | 40.6% | 1.0% | - | - | 99.0% | 111.3% | 18.0% |
| Umzinyathi | DC24 | 62.3% | 31.4% | 32.9% | 27.9% | 0.5% | - | - | 90.5% | 79.3% | 2.0% |
| Amajuba | DC25 | 17.4% | 45.8% | 51.8% | 279.9% | - | - | - | 86.8% | 97.1% | 12.5% |
| Zululand | DC26 | 60.6% | 33.2% | 40.1% | 28.1% | 0.4% | - | - | 99.6% | 312.0% | 13.2% |
| Umzinyathi | DC27 | 52.5% | 34.1% | 41.2% | 37.5% | - | - | - | 100.0% | 22.4% | 16.9% |
| King Cetshwayo | DC28 | 55.9% | 28.4% | 30.6% | 31.8% | 8.0% | - | - | 97.2% | 30.3% | 16.9% |
| iLembe | DC29 | 58.3% | 30.7% | 35.2% | 32.1% | 39.7% | - | - | 97.2% | 87.1% | 19.8% |
| Ovesberg | DC3 | 18.3% | 69.5% | 69.5% | 388.7% | 100.0% | - | - | 9.1% | 371.9% | 1.7% |
| Gert Sibande | DC30 | 2.1% | 30.8% | 30.8% | 1568.0% | 100.0% | - | - | - | - | 4.8% |
| Nkangala | DC31 | 5.8% | 27.3% | 27.3% | 583.7% | 100.0% | - | - | - | - | 6.1% |
| Ehlanzeni | DC32 | 4.2% | 49.2% | 49.2% | 1042.3% | 100.0% | - | - | 76.0% | - | 21.4% |
| Mopani | DC33 | 49.4% | 34.6% | 41.4% | 53.3% | 1.9% | - | - | 98.1% | 125.5% | 49.9% |
| Vhembe | DC34 | 51.2% | 61.3% | 62.2% | 59.0% | 5.0% | - | - | 96.3% | 72.3% | 52.5% |
| Capricorn | DC35 | 38.4% | 37.6% | 40.3% | 75.6% | - | - | - | 95.1% | 202.6% | 13.4% |
| Waterberg | DC36 | 8.1% | 52.0% | 52.0% | 757.5% | - | - | - | - | 1.6% | 7.6% |
| Bojanala Platinum | DC37 | 0.4% | 54.1% | 54.1% | 11548.4% | 100.0% | - | - | - | - | 2.0% |
| Ngaka Modiri Molema | DC38 | 35.1% | 42.9% | 42.9% | 100.7% | 0.3% | - | - | 99.6% | - | 22.6% |
| Dr Ruth Segomotsi Mompoti | DC39 | 52.5% | 34.6% | 51.9% | 32.5% | - | - | - | 100.0% | - | 19.6% |
| Eden | DC4 | 53.4% | 34.2% | 34.2% | 62.9% | 100.0% | - | - | - | - | 12.6% |
| Dr Kenneth Kaunda | DC40 | 2.0% | 45.4% | 45.4% | 2274.7% | - | - | - | - | - | 2.9% |
| Sedibeng | DC42 | 26.9% | 61.6% | 61.6% | 228.8% | 100.0% | - | - | - | - | 12.3% |
| Harry Gwala | DC43 | 58.7% | 35.0% | 36.0% | 33.7% | 4.1% | - | - | 96.0% | 79.4% | 13.8% |
| Alfred Nzo | DC44 | 75.2% | 31.5% | 31.7% | 13.3% | - | - | - | 91.6% | - | 25.7% |
| John Taolo Gaetsewe | DC45 | 8.1% | 61.6% | 61.6% | 908.8% | 100.0% | - | - | - | - | 16.2% |
| Sekhukhune | DC47 | 48.1% | 32.7% | 38.0% | 39.3% | - | - | - | 96.8% | 153.5% | 15.9% |
| West Rand | DC48 | 34.1% | 57.9% | 57.9% | 164.2% | - | - | - | - | - | 0.1% |
| Central Karoo | DC5 | 57.1% | 21.8% | 21.8% | 38.1% | 100.0% | - | - | - | - | 11.0% |
| Namakwa | DC6 | 17.0% | 32.5% | 32.5% | 207.0% | 100.0% | - | - | - | - | 6.1% |
| Pixley Ka Seme (Nc) | DC7 | 10.1% | 55.1% | 55.1% | 595.3% | 100.0% | - | - | 100.0% | - | 3.6% |
| Z F Mqizawu | DC8 | 11.0% | 71.0% | 71.0% | 638.3% | 100.0% | - | - | - | - | 3.7% |
| Frances Baard | DC9 | 5.6% | 38.2% | 38.2% | 919.9% | 100.0% | - | - | - | - | 9.4% |
| Total District Municipalities | | 51.3% | 39.1% | 41.5% | 52.5% | 8.1% | 0.5% | 0.1% | 92.7% | 70.4% | 19.0% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2016/17

| R thousands | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp | |
|---------------------|-----------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|--------------|
| | Code | | | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | | | |
| A | Buffalo City | BUF | 80.5% | 25.9% | 34.9% | 28.2% | 45.6% | 4.5% | 0.5% | 73.0% | 28.0% | 14.4% |
| A | Nelson Mandela Bay | NMA | 86.6% | 26.3% | 38.4% | 27.9% | 41.4% | - | - | 79.3% | 21.9% | 21.5% |
| | Total Metros | | 84.2% | 26.2% | 37.0% | 28.0% | 43.6% | 2.3% | 0.2% | 76.0% | 24.2% | 18.8% |
| B | Dr Beyers Naude | EC101 | 72.0% | 28.5% | 34.5% | 35.9% | 0.1% | - | - | 97.0% | 14.9% | 5.0% |
| B | Blue Crane Route | EC102 | 75.0% | 33.8% | 48.3% | 47.4% | 24.7% | - | - | 72.2% | 14.0% | 4.1% |
| B | Makana | EC104 | 86.1% | 29.7% | 37.9% | 25.6% | - | - | - | 85.3% | 61.7% | 54.3% |
| B | Ndlambe | EC105 | 76.4% | 30.6% | 36.3% | 36.9% | 13.6% | - | - | 87.4% | - | - |
| B | Sundays River Valley | EC106 | 67.2% | 24.6% | 27.2% | 39.0% | 37.2% | - | - | 61.0% | 65.0% | 9.9% |
| B | Kouga | EC108 | 85.1% | 34.0% | 48.7% | 40.6% | 39.1% | - | - | 69.6% | 13.9% | 13.7% |
| B | Kou-Kamma | EC109 | 67.8% | 32.9% | 33.7% | 49.1% | 1.5% | - | - | 96.9% | 38.6% | 26.4% |
| C | Sarah Baartman | DC10 | 39.4% | 32.9% | 32.9% | 83.5% | 100.0% | - | - | - | - | 14.0% |
| | Total Sarah Baartman | | 76.9% | 31.0% | 38.7% | 37.4% | 12.9% | - | - | 82.0% | 27.1% | 17.4% |
| B | Mbashe | EC121 | 43.8% | 33.7% | 33.7% | 53.1% | - | - | - | - | - | 45.9% |
| B | Mngoma | EC122 | 35.7% | 42.0% | 42.8% | 137.5% | - | - | - | 94.4% | 132.7% | 11.9% |
| B | Great Kei | EC123 | 64.7% | 39.9% | 42.4% | 64.7% | 38.4% | - | - | 36.2% | 109.5% | 11.7% |
| B | Amathole | EC124 | 54.1% | 41.1% | 46.0% | 64.4% | 30.4% | - | - | 65.7% | 4.5% | 12.8% |
| B | Ngushwa | EC126 | 47.9% | 36.4% | 36.4% | 72.2% | 21.4% | - | - | 75.3% | - | 14.9% |
| B | Raymond Mhlaba | EC129 | 55.8% | 22.6% | 33.4% | 55.6% | 18.0% | - | - | 49.0% | 161.3% | 28.7% |
| C | Amathole | DC12 | 60.3% | 47.5% | 50.1% | 57.3% | 5.9% | - | - | 94.1% | 66.0% | 28.1% |
| | Total Amathole | | 54.7% | 40.4% | 44.2% | 63.3% | 7.5% | - | - | 79.6% | 80.4% | 20.9% |
| B | Inuuba Yethemba | EC131 | 80.4% | 25.3% | 34.3% | 32.8% | 47.3% | - | - | 69.5% | - | - |
| B | Intsika Yothu | EC135 | 25.3% | 40.6% | 40.6% | 183.8% | 0.5% | - | - | 90.2% | 847.5% | (3.3%) |
| B | Emalaheni (Ec) | EC136 | 31.4% | 32.8% | 36.3% | 104.3% | 21.2% | - | - | 57.6% | 253.0% | 9.2% |
| B | Engcobo | EC137 | 40.7% | 30.4% | 30.4% | 58.4% | 15.9% | - | - | 82.4% | 864.6% | 3.6% |
| B | Sakhiszwe | EC138 | 43.2% | 36.8% | 40.9% | 72.4% | 2.7% | - | - | 76.1% | 61.1% | 20.2% |
| B | Enoch Mjijima | EC139 | - | - | - | - | - | - | - | - | - | - |
| C | Chris Hani | DC13 | 56.6% | 25.7% | 26.1% | 39.4% | 20.4% | - | - | 80.4% | 60.7% | 4.8% |
| | Total Chris Hani | | 52.2% | 28.8% | 30.4% | 50.5% | 19.7% | - | - | 79.4% | 59.6% | 4.2% |
| B | Elundini | EC141 | 55.3% | 30.4% | 33.2% | 46.1% | 30.2% | - | - | 87.8% | 12.1% | 11.3% |
| B | Senqu | EC142 | 43.9% | 36.0% | 42.9% | 70.7% | 39.5% | - | - | 57.7% | 63.5% | 3.7% |
| B | Walter Sisulu | EC145 | - | - | - | - | - | - | - | - | - | - |
| C | Joe Gqabi | DC14 | 51.1% | 38.4% | 38.7% | 54.3% | 6.1% | 4.4% | 0.7% | 97.0% | 36.1% | 10.4% |
| | Total Joe Gqabi | | 50.8% | 35.6% | 38.0% | 54.6% | 15.5% | 3.0% | 0.5% | 88.5% | 37.9% | 9.3% |
| B | Nqunza Hills | EC153 | 39.5% | 43.2% | 43.2% | 82.5% | - | - | - | 54.4% | 4291.6% | 10.0% |
| B | Port St Johns | EC154 | 40.0% | 28.2% | 28.2% | 70.5% | 32.2% | - | - | 93.0% | 157.6% | 13.4% |
| B | Nyandeni | EC155 | 34.1% | 41.0% | 41.0% | 99.4% | - | - | - | 93.7% | 2035.6% | 5.8% |
| B | Mhlonlo | EC156 | 31.4% | 37.2% | 37.2% | 110.4% | - | - | - | 48.3% | 439.6% | 3.9% |
| B | Kinq Sabata Dalindyebo | EC157 | 76.1% | 33.2% | 42.3% | 43.1% | 5.5% | - | - | 90.7% | 36.8% | 16.1% |
| C | O. R. Tambo | DC15 | 69.4% | 38.3% | 40.1% | 28.3% | 12.0% | - | - | 92.4% | 76.4% | 29.6% |
| | Total O R Tambo | | 62.7% | 36.4% | 40.0% | 42.0% | 10.4% | - | - | 88.6% | 62.7% | 18.3% |
| B | Matatiele | EC441 | 57.2% | 33.1% | 38.2% | 40.4% | 19.1% | - | - | 79.1% | 21.3% | 10.7% |
| B | Umzimvubu | EC442 | 44.8% | 26.5% | 26.5% | 45.1% | 46.9% | - | - | 90.4% | - | 7.1% |
| B | Mbizana | EC443 | 41.6% | 31.9% | 35.4% | 67.7% | 16.3% | - | - | 87.7% | 33.0% | 3.7% |
| B | Ntabankulu | EC444 | 57.4% | 40.8% | 40.8% | 37.9% | 1.3% | - | - | 86.8% | 2184.6% | - |
| C | Alfred Nzo | DC44 | 75.2% | 31.5% | 31.7% | 13.3% | - | - | - | 91.6% | - | 25.7% |
| | Total Alfred Nzo | | 66.0% | 31.8% | 33.3% | 22.6% | 5.2% | - | - | 90.2% | 26.7% | 14.5% |
| | Total Eastern Cape | | 72.7% | 30.1% | 37.6% | 34.3% | 20.8% | 0.9% | 0.1% | 82.9% | 29.7% | 17.2% |

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2016/17

| R thousands | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp | |
|-------------------|---------------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|--------------|
| | Code | | | | | | | | | | | |
| FREE STATE | | | | | | | | | | | | |
| A | Mangaung | MAN | 84.0% | 27.0% | 37.5% | 27.9% | 50.5% | 32.1% | 3.7% | 77.6% | 43.5% | 28.3% |
| | Total Metros | | 84.0% | 27.0% | 37.5% | 27.9% | 50.5% | 32.1% | 3.7% | 77.6% | 43.5% | 28.3% |
| B | Letsemeng | FS161 | 72.4% | 30.4% | 37.2% | 34.0% | - | - | - | 94.3% | 108.6% | 7.4% |
| B | Kopanong | FS162 | 74.6% | 29.4% | 36.8% | 40.2% | - | - | - | 98.4% | 59.2% | 65.7% |
| B | Mohokare | FS163 | 76.5% | 36.4% | 42.0% | 32.7% | 1.5% | - | - | 98.5% | 116.5% | 30.6% |
| C | Xhariep | DC16 | 1.1% | 69.7% | 69.7% | 6609.3% | - | - | - | - | - | 16.5% |
| | Total Xhariep | | 69.7% | 34.6% | 41.4% | 43.0% | 0.6% | - | - | 97.2% | 83.9% | 40.4% |
| B | Masilonyana | FS181 | 63.2% | 31.0% | 38.2% | 44.6% | - | - | - | 77.1% | 23.1% | 9.4% |
| B | Tokologo | FS182 | 70.7% | 42.6% | 59.7% | 31.6% | - | - | - | 86.8% | 69.2% | 14.9% |
| B | Tswelopele | FS183 | 65.5% | 34.5% | 43.1% | 46.1% | 53.8% | - | - | 94.7% | 9.6% | 5.7% |
| B | Matjhabeng | FS184 | 82.0% | 30.4% | 45.6% | 35.1% | 15.0% | - | - | 60.2% | 183.8% | 93.3% |
| B | Nala | FS185 | 71.9% | 34.7% | 49.4% | 44.4% | 2.9% | - | - | 91.9% | 48.0% | 65.0% |
| C | Lejweleputswa | DC18 | 1.9% | 55.9% | 55.9% | 2938.0% | 100.0% | - | - | - | - | 6.2% |
| | Total Lejweleputswa | | 74.9% | 32.6% | 46.2% | 39.9% | 14.7% | - | - | 76.2% | 148.1% | 73.1% |
| B | Setsole | FS191 | 69.0% | 39.2% | 47.2% | 47.3% | 10.7% | 10.7% | 0.3% | 81.4% | 148.2% | 7.0% |
| B | Dihlabeng | FS192 | 83.3% | 29.6% | 36.7% | 32.0% | 10.0% | - | - | 94.4% | 24.1% | 33.9% |
| B | Nketoana | FS193 | 77.7% | 24.5% | 28.8% | 26.0% | - | - | - | 75.8% | 24.7% | 44.6% |
| B | Maluti-a-Phofung | FS194 | 68.8% | 28.8% | 38.8% | 35.9% | 28.1% | - | - | 69.1% | 109.1% | 56.6% |
| B | Phumelela | FS195 | 50.0% | 53.2% | 61.6% | 106.4% | - | - | - | 92.8% | 49.5% | - |
| B | Mantsope | FS196 | 73.0% | 38.9% | 48.1% | 41.5% | 3.0% | - | - | 88.6% | 299.2% | 21.5% |
| C | Thabo Mofutsanyana | DC19 | 4.4% | 50.8% | 50.8% | 1127.8% | - | - | - | - | - | 29.7% |
| | Total Thabo Mofutsanyana | | 70.5% | 32.1% | 40.4% | 39.3% | 15.3% | 1.6% | 0.1% | 78.5% | 97.0% | 39.6% |
| B | Moghaka | FS201 | 78.1% | 29.8% | 44.2% | 37.3% | 15.9% | - | - | 90.8% | 20.2% | 18.0% |
| B | Ngqathe | FS203 | 76.1% | 21.6% | 29.9% | 30.9% | - | - | - | 93.8% | 249.1% | 78.5% |
| B | Metsimaholo | FS204 | 87.4% | 25.0% | 39.8% | 27.2% | 40.8% | 0.9% | 0.1% | 74.1% | 37.0% | 15.4% |
| B | Mafube | FS205 | 64.3% | 47.0% | 48.6% | 59.7% | 23.8% | - | - | 79.0% | 118.9% | 31.6% |
| C | Fezile Dabi | DC20 | 14.9% | 58.7% | 58.7% | 350.4% | 100.0% | - | - | 30.0% | - | 14.0% |
| | Total Fezile Dabi | | 76.2% | 28.6% | 40.4% | 36.7% | 23.2% | 0.3% | 0.0% | 83.4% | 73.7% | 33.8% |
| | Total Free State | | 77.7% | 29.6% | 40.3% | 34.1% | 34.4% | 18.0% | 1.3% | 79.6% | 79.7% | 40.2% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2016/17

| R thousands | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp | |
|----------------|------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|--------------|
| | Code | | | | | | | | | | | |
| GAUTENG | | | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 89.8% | 20.7% | 33.6% | 21.8% | 63.4% | 34.9% | 3.8% | 61.1% | 21.2% | 15.0% |
| A | City Of Johannesburg | JHB | 86.3% | 23.3% | 35.4% | 24.8% | 71.1% | 27.5% | 4.0% | 38.5% | 20.9% | 28.2% |
| A | City Of Tshwane | TSH | 87.0% | 26.9% | 41.6% | 26.9% | 46.9% | 22.4% | 2.5% | 76.1% | 15.2% | 19.9% |
| | Total Metros | | 87.5% | 23.5% | 36.6% | 24.5% | 63.4% | 28.3% | 3.5% | 53.3% | 19.4% | 21.9% |
| B | Emfuleni | GT421 | 89.2% | 17.3% | 29.0% | 18.4% | 45.1% | - | - | 66.9% | 10.4% | 7.8% |
| B | Midvaal | GT422 | 90.0% | 22.2% | 33.9% | 26.0% | 50.8% | 24.5% | 1.0% | 70.1% | 29.4% | 11.4% |
| B | Lesedi | GT423 | 86.5% | 21.8% | 34.7% | 23.3% | 39.3% | - | - | 77.9% | 12.4% | 10.8% |
| C | Sedibeng | DC42 | 26.9% | 61.6% | 228.8% | 100.0% | - | - | - | - | - | 12.3% |
| | Total Sedibeng | | 86.3% | 20.4% | 32.6% | 22.6% | 47.6% | 4.0% | 0.1% | 65.9% | 12.5% | 8.8% |
| B | Mogale City | GT481 | 88.7% | 23.6% | 35.3% | 27.9% | 39.8% | 0.7% | 0.1% | 33.5% | 31.7% | 15.5% |
| B | Merapong City | GT484 | 85.0% | 22.6% | 32.4% | 27.9% | 5.6% | 4.7% | 0.2% | 85.0% | 32.4% | 15.5% |
| B | Rand West City | GT485 | 85.4% | 29.2% | 49.0% | 29.8% | 7.1% | - | - | 59.4% | 9.7% | 9.0% |
| C | West Rand | DC48 | 34.1% | 57.9% | 164.2% | - | - | - | - | - | - | 0.1% |
| | Total West Rand | | 84.2% | 26.5% | 39.3% | 31.3% | 23.5% | 1.2% | 0.1% | 50.1% | 24.6% | 13.1% |
| | Total Gauteng | | 87.3% | 23.4% | 36.4% | 24.7% | 61.4% | 26.6% | 3.0% | 53.5% | 19.2% | 20.6% |

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2016/17

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp | |
|----------------------|----------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|--------------|
| R thousands | Code | | | | | | | | | | | |
| KWAZULU-NATAL | | | | | | | | | | | | |
| A | eThekweni | ETH | 91.2% | 29.5% | 44.7% | 28.4% | 45.1% | 14.9% | 2.0% | 74.6% | 20.1% | 19.1% |
| | Total Metros | | 91.2% | 29.5% | 44.7% | 28.4% | 45.1% | 14.9% | 2.0% | 74.6% | 20.1% | 19.1% |
| B | Umdoni | KZN212 | 57.1% | 31.2% | 31.2% | 47.1% | 35.1% | - | - | 82.0% | 336.8% | 17.1% |
| B | Umzumbe | KZN213 | 28.9% | 31.3% | 31.3% | 88.3% | 27.0% | - | - | 48.1% | 9926.3% | 7.9% |
| B | uMuziwabantu | KZN214 | 51.2% | 35.9% | 46.1% | 58.6% | 49.9% | - | - | 46.9% | 30.3% | 6.4% |
| B | Ray Nkonyeni | KZN216 | 79.0% | 40.3% | 45.0% | 44.5% | 13.6% | - | - | 63.2% | 115.0% | 12.0% |
| C | Ugu | DC21 | 66.6% | 36.5% | 40.1% | 40.8% | 15.8% | - | - | 86.2% | 26.9% | 16.5% |
| | Total Ugu | | 66.3% | 36.8% | 40.3% | 45.0% | 21.3% | - | - | 75.5% | 54.4% | 13.8% |
| B | uMshwathi | KZN221 | 43.9% | 42.3% | 42.3% | 79.7% | 8.0% | - | - | 73.4% | 1902.7% | 2.8% |
| B | uMngeni | KZN222 | 84.2% | 27.8% | 37.6% | 31.1% | 25.0% | - | - | 68.2% | 78.1% | 4.6% |
| B | Mpofana | KZN223 | 72.9% | 24.6% | 42.2% | 30.8% | - | - | - | 62.5% | 59.8% | 15.0% |
| B | Impendle | KZN224 | 29.3% | 34.8% | 34.8% | 114.9% | 0.3% | - | - | 79.8% | 6630.4% | 2.2% |
| B | Msunduzi | KZN225 | 90.1% | 23.4% | 41.4% | 23.5% | 38.3% | 21.8% | 2.3% | 90.5% | 33.5% | 20.0% |
| B | Mkhambathini | KZN226 | 36.1% | 33.2% | 33.2% | 74.3% | 19.6% | - | - | 80.4% | 1282.0% | 7.4% |
| B | Richmond | KZN227 | 42.8% | 41.1% | 41.1% | 76.7% | 9.0% | - | - | 44.4% | 12.2% | 11.5% |
| C | uMgungundlovu | DC22 | 45.3% | 31.3% | 37.5% | 53.3% | 25.5% | 19.9% | 3.4% | 94.4% | 50.9% | 26.2% |
| | Total uMgungundlovu | | 80.7% | 25.5% | 40.3% | 28.0% | 32.3% | 18.5% | 2.0% | 87.8% | 37.4% | 18.7% |
| B | Okhahlamba | KZN235 | 37.2% | 31.1% | 31.1% | 76.2% | 29.1% | - | - | 42.0% | 1841.1% | 28.4% |
| B | Inkosi Langalibalele | KZN237 | 70.7% | 24.4% | 37.6% | 32.9% | 17.4% | - | - | 77.8% | 28.5% | 9.3% |
| B | Alfred Duma | KZN238 | 75.3% | 28.9% | 39.6% | 33.4% | 46.0% | - | - | 85.6% | 28.5% | 23.9% |
| C | Uthukela | DC23 | 58.7% | 35.6% | 36.0% | 40.6% | 1.0% | - | - | 99.0% | 111.3% | 18.0% |
| | Total Uthukela | | 65.5% | 29.8% | 37.0% | 37.5% | 21.0% | - | - | 88.1% | 53.9% | 18.9% |
| B | Endumeni | KZN241 | 84.5% | 38.5% | 55.0% | 41.9% | 34.4% | - | - | 33.9% | 3.9% | 15.1% |
| B | Nquthu | KZN242 | 49.9% | 33.4% | 38.6% | 46.4% | 36.5% | - | - | 56.2% | 127.9% | - |
| B | Msinga | KZN244 | 23.2% | 19.2% | 19.2% | 72.5% | 18.3% | - | - | 100.0% | 8977.6% | - |
| B | Umvoti | KZN245 | 53.8% | 43.0% | 55.1% | 64.7% | 41.6% | - | - | 38.6% | 86.0% | 5.1% |
| C | Umzimnyathi | DC24 | 62.3% | 31.4% | 32.9% | 27.9% | 0.5% | - | - | 90.5% | 79.3% | 2.0% |
| | Total Umzimnyathi | | 58.1% | 33.5% | 38.8% | 41.2% | 12.0% | - | - | 79.5% | 55.5% | 4.8% |
| B | Newcastle | KZN252 | 81.0% | 24.4% | 34.6% | 34.4% | 27.0% | 15.1% | 1.1% | 82.7% | 45.2% | 6.9% |
| B | eMladingeni | KZN253 | 72.2% | 36.4% | 43.6% | 36.2% | 3.6% | - | - | 96.0% | 138.7% | 8.6% |
| B | Danmthousers | KZN254 | 46.6% | 34.3% | 34.3% | 49.2% | 57.6% | - | - | 45.6% | 174.3% | 11.9% |
| C | Amajuba | DC25 | 17.4% | 45.8% | 51.8% | 279.9% | - | - | - | 86.8% | 97.1% | 12.5% |
| | Total Amajuba | | 73.3% | 26.8% | 36.5% | 39.6% | 23.7% | 9.4% | 0.9% | 82.3% | 47.7% | 7.6% |
| B | eDumbe | KZN261 | 61.6% | 36.1% | 42.0% | 45.7% | - | - | - | 50.1% | 11.2% | 3.5% |
| B | uPhongolo | KZN262 | 58.6% | 33.9% | 39.3% | 44.7% | 20.3% | 13.1% | 2.8% | 53.7% | 94.8% | 24.9% |
| B | Absiqulusi | KZN263 | 76.9% | 23.5% | 31.2% | 38.5% | 22.0% | - | - | 95.9% | - | - |
| B | Nongoma | KZN265 | 37.0% | 44.5% | 44.5% | 89.8% | 18.0% | 11.0% | 1.7% | 83.8% | 1350.9% | 10.2% |
| B | Ulundi | KZN266 | 88.7% | 32.9% | 40.4% | 46.7% | 10.8% | - | - | 71.1% | 85.9% | 20.2% |
| C | Zululand | DC26 | 60.6% | 33.2% | 40.1% | 28.1% | 0.4% | - | - | 99.6% | 312.0% | 13.2% |
| | Total Zululand | | 65.3% | 31.0% | 37.8% | 39.6% | 6.8% | 2.3% | 0.3% | 88.3% | 49.0% | 10.2% |
| B | Umhlabuyalingana | KZN271 | 41.1% | 22.3% | 22.3% | 52.9% | 28.3% | - | - | 55.9% | 558.4% | 10.5% |
| B | Jozini | KZN272 | 40.6% | 33.0% | 33.0% | 66.5% | 32.0% | - | - | 36.3% | 3228.5% | 10.4% |
| B | Mtubatuba | KZN275 | 42.7% | 30.5% | 30.5% | 50.6% | 27.0% | - | - | 48.6% | 954.2% | 2.2% |
| B | The New Big 5 False Bay | KZN276 | 28.2% | 32.1% | 32.1% | 96.0% | 12.0% | - | - | 87.6% | 1063.2% | 8.3% |
| C | Umkhanyakude | DC27 | 52.5% | 34.1% | 41.2% | 37.5% | - | - | - | 100.0% | 22.4% | 16.9% |
| | Total Umkhanyakude | | 44.8% | 30.8% | 32.8% | 49.8% | 12.9% | - | - | 77.0% | 379.3% | 11.2% |
| B | Mtolozi | KZN281 | 24.2% | 42.9% | 42.9% | 114.5% | 48.3% | - | - | 100.0% | 2893.1% | 9.0% |
| B | uMhlathuze | KZN282 | 89.3% | 25.7% | 45.1% | 27.3% | 69.6% | 41.7% | 3.8% | 77.8% | 15.3% | 13.7% |
| B | uMlalazi | KZN284 | 60.0% | 31.2% | 36.1% | 49.0% | - | - | - | 65.7% | 17.4% | 10.3% |
| B | Mthonjaneni | KZN285 | 53.6% | 30.5% | 36.3% | 47.5% | 20.0% | - | - | 80.9% | 193.9% | 2.0% |
| B | Nkandla | KZN286 | 29.6% | 33.6% | 37.1% | 111.8% | 8.1% | - | - | 91.9% | 2094.5% | 10.2% |
| C | King Cetshwayo | DC28 | 55.9% | 28.4% | 30.6% | 31.8% | 8.0% | - | - | 97.2% | 30.3% | 16.9% |
| | Total uThungulu | | 74.1% | 27.5% | 40.1% | 31.9% | 35.4% | 17.2% | 2.1% | 86.6% | 19.1% | 13.3% |
| B | Mandeni | KZN291 | 45.3% | 33.4% | 35.0% | 58.9% | 33.5% | - | - | 73.4% | 194.5% | 13.3% |
| B | KwaDukuza | KZN292 | 90.9% | 24.2% | 40.0% | 24.9% | 77.5% | 0.7% | 0.1% | 71.2% | 15.3% | 17.4% |
| B | Ndwedwe | KZN293 | 35.9% | 31.6% | 31.6% | 63.3% | - | - | - | - | - | 0.1% |
| B | Maphumulo | KZN294 | 29.6% | 27.0% | 27.0% | 70.9% | - | - | - | - | - | 33.4% |
| C | iLembe | DC29 | 58.3% | 30.7% | 35.2% | 32.1% | 39.7% | - | - | 97.2% | 87.1% | 19.8% |
| | Total iLembe | | 70.4% | 27.1% | 36.7% | 30.7% | 55.5% | 0.3% | 0.0% | 84.2% | 31.4% | 17.4% |
| B | Greater Kokstad | KZN433 | 82.4% | 30.6% | 40.9% | 39.3% | 30.3% | - | - | 63.1% | 18.3% | - |
| B | Ubuhebezwe | KZN434 | 47.3% | 45.0% | 45.0% | 71.0% | 17.0% | - | - | 60.4% | 401.8% | 15.2% |
| B | Umzimkhulu | KZN435 | 25.0% | 25.4% | 25.4% | 100.6% | 30.7% | - | - | 53.5% | 307.6% | 4.2% |
| B | Dr Nkosazana Dlamini Zuma | KZN436 | 45.1% | 41.1% | 41.1% | 63.3% | 22.8% | - | - | 59.2% | 342.9% | 16.4% |
| C | Harry Gwala | DC43 | 58.7% | 35.0% | 36.0% | 33.7% | 4.1% | - | - | 96.0% | 79.4% | 13.8% |
| | Total Harry Gwala | | 55.9% | 33.6% | 36.6% | 46.1% | 12.3% | - | - | 81.3% | 45.3% | 8.4% |
| | Total Kwazulu-Natal | | 81.4% | 29.3% | 41.7% | 31.0% | 34.9% | 10.6% | 1.4% | 79.3% | 27.1% | 16.8% |

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2016/17

| R thousands | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp | |
|----------------|--------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|--------------|
| | Code | | | | | | | | | | | |
| LIMPOPO | | | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 39.7% | 42.7% | 42.7% | 83.3% | 45.1% | - | - | 53.1% | 714.3% | 20.6% |
| B | Greater Letaba | LIM332 | 35.0% | 33.6% | 35.3% | 59.8% | 61.7% | - | - | 37.1% | 46.9% | 16.1% |
| B | Greater Tzaneen | LIM333 | 70.5% | 28.4% | 41.6% | 38.3% | 31.0% | 15.0% | 1.1% | 93.2% | 21.8% | 17.8% |
| B | Ba-Phalaborwa | LIM334 | 76.1% | 27.1% | 33.7% | 35.6% | 39.2% | - | - | 92.6% | 108.4% | - |
| B | Maruleng | LIM335 | 51.0% | 34.0% | 34.3% | 51.5% | 41.3% | - | - | 39.5% | 263.5% | 6.4% |
| C | Mopani | DC33 | 49.4% | 34.6% | 41.4% | 53.3% | 1.9% | - | - | 98.1% | 125.5% | 49.9% |
| | Total Mopani | | 56.6% | 32.1% | 39.6% | 47.4% | 24.9% | 2.1% | 0.2% | 78.0% | 65.6% | 25.4% |
| B | Musina | LIM341 | 66.4% | 38.7% | 52.5% | 50.3% | 3.1% | - | - | 60.7% | 11.6% | 41.1% |
| B | Thulamela | LIM343 | 50.1% | 36.5% | 36.5% | 54.8% | 45.2% | - | - | 73.6% | 437.8% | 9.8% |
| B | Makhado | LIM344 | 63.5% | 31.0% | 43.6% | 51.8% | 27.8% | - | - | 87.3% | 17.2% | 10.5% |
| B | Makhado-Thulamela | LIM345 | 37.2% | 43.1% | 43.1% | 81.4% | 13.3% | - | - | 46.8% | - | - |
| C | Vhembe | DC34 | 51.2% | 61.3% | 62.2% | 59.0% | 5.0% | - | - | 96.3% | 72.3% | 52.5% |
| | Total Vhembe | | 53.4% | 42.5% | 48.2% | 57.0% | 15.0% | - | - | 85.9% | 68.2% | 23.9% |
| B | Blouberg | LIM351 | 41.8% | 38.1% | 42.2% | 81.6% | 21.0% | - | - | 57.1% | 27.1% | 4.7% |
| B | Molemole | LIM353 | 42.5% | 46.5% | 49.4% | 75.2% | 36.6% | - | - | 70.9% | 67.7% | 4.9% |
| B | Polokwane | LIM354 | 74.9% | 25.0% | 37.0% | 25.0% | 43.3% | 21.4% | 2.5% | 82.5% | 27.3% | 13.6% |
| B | Lepelle-Nkumpi | LIM355 | 53.5% | 29.0% | 29.0% | 36.9% | 63.9% | - | - | 62.5% | 1275.0% | 11.7% |
| C | Capricorn | DC35 | 38.4% | 37.6% | 40.3% | 75.6% | - | - | - | 95.1% | 202.6% | 13.4% |
| | Total Capricorn | | 63.5% | 29.2% | 37.9% | 34.7% | 36.4% | 14.1% | 1.8% | 81.5% | 40.4% | 12.5% |
| B | Thabazimbi | LIM361 | 80.8% | 40.6% | 55.7% | 40.2% | 38.7% | - | - | 56.6% | 150.4% | 83.9% |
| B | Lephalale | LIM362 | 79.0% | 34.6% | 47.2% | 43.1% | 72.6% | - | - | 95.5% | 62.0% | 11.5% |
| B | Bela Bela | LIM366 | 84.5% | 27.8% | 38.6% | 27.0% | 1.6% | - | - | 84.8% | 16.9% | 7.4% |
| B | Mogalakwena | LIM367 | 68.8% | 33.0% | 44.1% | 34.8% | 22.0% | - | - | 84.1% | 43.6% | 19.3% |
| B | Modimolle-Mookgopong | LIM368 | 79.4% | 32.6% | 46.2% | 41.3% | - | - | - | 95.9% | 73.5% | - |
| C | Waterberg | DC36 | 8.1% | 52.0% | 52.0% | 757.5% | - | - | - | - | 1.6% | 7.6% |
| | Total Waterberg | | 73.3% | 34.4% | 46.1% | 40.1% | 23.8% | - | - | 83.4% | 65.7% | 18.4% |
| B | Ephraim Moseale | LIM471 | 53.9% | 28.5% | 32.3% | 50.2% | 51.3% | - | - | 80.8% | 12.7% | 18.2% |
| B | Elias Mootsoaledi | LIM472 | 48.4% | 33.2% | 41.3% | 54.5% | 20.1% | - | - | 82.3% | 23.4% | 7.6% |
| B | Makhuduthamaga | LIM473 | 38.0% | 30.9% | 30.9% | 51.2% | - | - | - | 93.1% | - | 6.7% |
| B | Fetakomo-Greater Tubatse | LIM476 | 50.0% | 33.3% | 33.3% | 51.0% | 32.8% | - | - | 71.9% | 639.7% | 10.9% |
| C | Sekhukhune | DC47 | 48.1% | 32.7% | 38.0% | 39.3% | - | - | - | 96.8% | 153.5% | 15.9% |
| | Total Sekhukhune | | 47.8% | 32.2% | 35.8% | 45.7% | 10.6% | - | - | 89.6% | 110.3% | 12.9% |
| | Total Limpopo | | 59.1% | 33.7% | 41.3% | 43.6% | 22.9% | 4.4% | 0.6% | 83.8% | 59.6% | 18.5% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2016/17

| R thousands | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp | |
|-------------------|---------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|--------------|
| | Code | | | | | | | | | | | |
| MPUMALANGA | | | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 33.5% | 34.6% | 41.1% | 107.4% | - | - | - | 79.0% | 334.0% | 25.4% |
| B | Msakalqwa | MP302 | 80.4% | 22.8% | 34.3% | 31.9% | 9.1% | - | - | 90.9% | 22.1% | 33.2% |
| B | Mkhondo | MP303 | 63.0% | 27.7% | 35.9% | 44.7% | 2.7% | - | - | 97.3% | 65.6% | 11.8% |
| B | Pitsoleyi Ka Seme (MP) | MP304 | 66.0% | 25.3% | 30.9% | 41.1% | - | - | - | 98.4% | 53.5% | 3.9% |
| B | Lekwa | MP305 | 84.6% | 15.4% | 26.0% | 28.2% | - | - | - | 74.8% | 50.3% | 14.7% |
| B | Dipaleseng | MP306 | 67.2% | 23.2% | 29.8% | 39.5% | - | - | - | 100.0% | 27.9% | 23.7% |
| B | Govan Mbasiki | MP307 | 87.9% | 26.2% | 41.9% | 28.5% | 23.5% | - | - | 86.4% | 15.6% | 19.9% |
| C | Gert Sibande | DC30 | 2.1% | 30.8% | 30.8% | 1568.0% | 100.0% | - | - | - | - | 4.8% |
| | Total Gert Sibande | | 70.5% | 24.7% | 35.2% | 38.2% | 10.1% | - | - | 84.4% | 34.6% | 18.5% |
| B | Victor Khanye | MP311 | 83.3% | 30.0% | 43.9% | 36.0% | 6.8% | - | - | 94.6% | 47.9% | 4.7% |
| B | Emalahleni (Mp) | MP312 | 89.8% | 24.1% | 37.1% | 25.1% | 11.2% | - | - | 96.8% | 95.8% | 58.9% |
| B | Steve Tshwete | MP313 | 90.3% | 29.3% | 42.0% | 31.5% | 71.4% | 38.7% | 1.6% | 77.2% | 8.5% | 13.1% |
| B | Emakhazeni | MP314 | 78.0% | 32.7% | 40.3% | 42.1% | 18.8% | - | - | 92.4% | 220.5% | 26.6% |
| B | Thembelele Hani | MP315 | 45.4% | 18.6% | 23.5% | 40.0% | - | - | - | 99.3% | 22.9% | 2.5% |
| B | Dr J.S. Moroka | MP316 | 42.4% | 30.9% | 30.9% | 81.4% | 3.6% | - | - | 90.9% | 242.7% | - |
| C | Nkangala | DC31 | 5.8% | 27.3% | 27.3% | 583.7% | 100.0% | - | - | - | - | 6.1% |
| | Total Nkangala | | 76.2% | 26.3% | 35.6% | 34.1% | 25.8% | 10.4% | 0.8% | 89.8% | 72.0% | 29.3% |
| B | Thabazane | MP321 | 78.5% | 26.3% | 36.2% | 30.6% | 10.5% | - | - | 90.2% | 22.8% | 14.8% |
| B | Nkomazi | MP324 | 56.9% | 40.5% | 46.2% | 47.3% | 8.4% | - | - | 70.5% | 194.8% | 13.3% |
| B | Bushbuckridge | MP325 | 59.5% | 38.4% | 48.7% | 35.1% | - | - | - | 90.1% | 859.8% | 38.4% |
| B | City of Mbombela | MP326 | 77.9% | 24.9% | 32.7% | 26.6% | 19.5% | - | - | 88.2% | 9.2% | 18.9% |
| C | Ehlanzeni | DC32 | 4.2% | 49.2% | 49.2% | 1042.3% | 100.0% | - | - | 76.0% | - | 21.4% |
| | Total Ehlanzeni | | 67.6% | 30.7% | 38.9% | 33.8% | 11.5% | - | - | 85.5% | 55.2% | 21.2% |
| | Total Mpumalanga | | 71.5% | 27.1% | 36.5% | 35.1% | 15.4% | 3.0% | 0.3% | 86.5% | 56.1% | 23.6% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2016/17

| R thousands | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|----------------------|----------------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|
| | Code | | | | | | | | | | |
| NORTHERN CAPE | | | | | | | | | | | |
| B | Joe Morolong | NC451 | 59.4% | 32.9% | 35.6% | 29.6% | 5.8% | - | 89.3% | 20.8% | 8.5% |
| B | Ga-Segomyana | NC452 | 71.4% | 35.2% | 46.1% | 36.3% | 15.8% | 1.3% | 90.9% | 49.8% | 9.2% |
| B | Gamaqara | NC453 | 95.7% | 27.1% | 36.3% | 22.4% | 83.8% | 30.5% | 89.3% | 130.7% | 2.0% |
| C | John Taolo Gaetsewe | DC45 | 8.1% | 61.6% | 61.6% | 908.8% | 100.0% | - | - | - | 16.2% |
| | Total John Taolo Gaetsewe | | 76.5% | 33.3% | 41.6% | 32.4% | 48.5% | 15.8% | 2.4% | 89.0% | 105.2% |
| B | Richtersveld | NC061 | 80.2% | 37.5% | 48.7% | 33.0% | 13.9% | 13.5% | 2.4% | 66.0% | 55.1% |
| B | Nama Khoi | NC062 | 82.9% | 24.1% | 35.5% | 34.9% | - | - | - | 98.4% | 13.2% |
| B | Kamiesberg | NC064 | 60.4% | 34.7% | 44.6% | 51.9% | - | - | - | 100.0% | 375.2% |
| B | Hantam | NC065 | 79.1% | 36.8% | 49.2% | 34.6% | 8.1% | 7.4% | 1.5% | 91.8% | 38.6% |
| B | Karoo Hoogland | NC066 | 65.2% | 36.2% | 43.3% | 47.0% | - | - | - | 87.6% | 38.4% |
| B | Khai-Ma | NC067 | 69.0% | 37.9% | 47.8% | 41.7% | 0.6% | - | - | 56.5% | 12.5% |
| C | Namakwa | DC6 | 17.0% | 32.5% | 32.5% | 207.0% | 100.0% | - | - | - | 6.1% |
| | Total Namakwa | | 69.2% | 30.8% | 40.0% | 42.6% | 6.1% | 5.7% | 0.5% | 81.2% | 40.8% |
| B | Ubuntu | NC071 | 77.5% | 24.2% | 27.5% | 29.1% | - | - | - | 100.0% | 87.3% |
| B | Umsobomvu | NC072 | 74.5% | 30.8% | 36.2% | 39.5% | 5.2% | - | - | 94.8% | 76.8% |
| B | Emthanjeni | NC073 | 82.3% | 32.3% | 44.0% | 36.6% | 33.0% | - | - | 89.0% | 21.5% |
| B | Kareeberg | NC074 | 72.5% | 33.9% | 41.0% | 34.6% | - | - | - | 94.8% | 13.9% |
| B | Renossterberg | NC075 | 57.7% | 34.9% | 41.4% | 51.3% | - | - | - | 100.0% | 59.2% |
| B | Thembelhle | NC076 | 66.8% | 39.5% | 48.8% | 52.0% | 0.3% | - | - | 100.0% | 66.2% |
| B | Siyathemba | NC077 | 74.2% | 39.0% | 48.0% | 45.0% | 4.7% | - | - | 100.0% | 10.3% |
| B | Siyancuma | NC078 | 67.5% | 30.9% | 41.2% | 48.5% | - | - | - | 97.1% | 15.1% |
| C | Pixley Ka Seme (Nc) | DC7 | 10.1% | 55.1% | 55.1% | 595.3% | 100.0% | - | - | 100.0% | 3.6% |
| | Total Pixley ka Seme (NC) | | 71.1% | 33.4% | 41.1% | 43.6% | 6.3% | - | - | 96.3% | 38.2% |
| B | IKali Garib | NC082 | 70.0% | 47.8% | 67.0% | 65.5% | - | - | - | 100.0% | 58.1% |
| B | IKheis | NC084 | 59.0% | 33.7% | 34.4% | 61.4% | 4.3% | 4.3% | 0.4% | 100.0% | 518.0% |
| B | Tsantsabane | NC085 | 83.2% | 35.1% | 44.9% | 42.2% | 18.6% | - | - | 81.4% | 17.1% |
| B | Kgalelopele | NC086 | 75.8% | 37.3% | 47.2% | 44.3% | - | - | - | 85.9% | 112.9% |
| B | Dawid Kruijper | NC087 | 85.0% | 36.3% | 51.2% | 42.8% | 48.9% | - | - | 65.8% | 15.8% |
| C | Z F Mgcawu | DC8 | 11.0% | 71.0% | 71.0% | 638.3% | 100.0% | - | - | - | 3.7% |
| | Total Z F Mgcawu | | 76.8% | 39.5% | 52.3% | 51.0% | 28.9% | 0.5% | 0.0% | 78.1% | 36.7% |
| B | Sol Ptaatlje | NC091 | 91.6% | 34.1% | 46.5% | 35.5% | 34.9% | - | - | 82.8% | 25.6% |
| B | Dikgatlong | NC092 | 68.2% | 37.0% | 35.3% | 30.7% | 0.7% | - | - | 99.3% | 213.5% |
| B | Maqareng | NC093 | 68.8% | 27.1% | 34.6% | 39.4% | - | - | - | 100.0% | 339.5% |
| B | Phokwane | NC094 | 59.0% | 25.4% | 36.3% | 42.5% | 9.0% | - | - | 94.5% | 29.1% |
| C | Frances Baard | DC9 | 5.6% | 38.2% | 38.2% | 919.9% | 100.0% | - | - | - | 9.4% |
| | Total Frances Baard | | 81.7% | 32.7% | 43.6% | 38.8% | 22.5% | - | - | 85.4% | 45.3% |
| | Total Northern Cape | | 76.9% | 34.0% | 44.1% | 40.6% | 31.2% | 7.5% | 0.6% | 87.1% | 15.3% |

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2016/17

| R thousands | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp | |
|--|---------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|--------------|
| | Code | | | | | | | | | | | |
| NORTH WEST | | | | | | | | | | | | |
| B | Moretele | NW371 | 40.3% | 25.3% | 26.9% | 50.6% | 36.6% | - | - | 60.2% | 193.5% | 41.2% |
| B | Madibeng | NW372 | 72.1% | 23.4% | 34.7% | 27.8% | - | - | - | 97.1% | 36.7% | 11.6% |
| B | Rustenburg | NW373 | 86.9% | 14.9% | 27.3% | 14.9% | 18.1% | - | - | 96.3% | 10.9% | 20.6% |
| B | Kgetlengrivier | NW374 | 57.7% | 27.4% | 32.9% | 45.9% | 10.1% | - | - | 89.9% | 142.3% | 38.4% |
| B | Moses Kotane | NW375 | 57.8% | 25.1% | 27.3% | 39.5% | 16.5% | - | - | 87.0% | 188.4% | 5.2% |
| C | Bojanala Platinum | DC37 | 0.4% | 54.1% | 54.1% | 11548.4% | 100.0% | - | - | - | - | 2.0% |
| Total Bojanala Platinum | | | 73.8% | 20.4% | 30.8% | 24.1% | 16.2% | - | - | 89.4% | 24.3% | 17.6% |
| B | Ratlou | NW381 | 35.6% | 47.0% | 47.0% | 93.8% | 6.8% | - | - | 83.5% | - | 11.7% |
| B | Tswaing | NW382 | 54.8% | 43.1% | 54.3% | 66.7% | - | - | - | 95.6% | 100.4% | 32.5% |
| B | Matikeng | NW383 | 69.9% | 36.4% | 41.0% | 48.6% | 44.6% | 4.7% | - | 46.8% | 79.0% | 59.4% |
| B | Ditsobotla | NW384 | 78.3% | 38.5% | 55.2% | 44.7% | - | - | - | 100.0% | 40.9% | 14.3% |
| B | Ramotshere Molema | NW385 | 54.2% | 39.7% | 48.7% | 73.5% | - | - | - | 95.5% | 85.7% | 52.3% |
| C | Ngaka Modiri Molema | DC38 | 35.1% | 42.9% | 42.9% | 100.7% | 0.3% | - | - | 99.6% | - | 22.6% |
| Total Ngaka Modiri Molema | | | 55.1% | 40.1% | 45.7% | 64.3% | 11.0% | 10.0% | 0.7% | 86.0% | 65.6% | 35.2% |
| B | Naledi (Nw) | NW392 | 83.8% | 39.7% | 51.9% | 46.2% | - | - | - | 73.3% | 23.7% | 98.2% |
| B | Mamusa | NW393 | 63.5% | 26.8% | 31.9% | 44.7% | - | - | - | 73.9% | 9.6% | 34.4% |
| B | Greater Taung | NW394 | 33.5% | 42.7% | 43.6% | 93.1% | - | - | - | 51.3% | 36.5% | 0.0% |
| B | Lekwa-Teemane | NW396 | 86.6% | 18.1% | 24.2% | 20.5% | 11.0% | - | - | 62.5% | 49.1% | 32.3% |
| B | Kagisano-Molopo | NW397 | 34.0% | 16.7% | 16.7% | 51.7% | 9.0% | - | - | 25.1% | - | 8.3% |
| C | Dr Ruth Segomotsi Mompati | DC39 | 52.5% | 34.6% | 51.9% | 32.5% | - | - | - | 100.0% | - | 19.6% |
| Total Dr Ruth Segomotsi Mompati | | | 61.7% | 30.7% | 38.3% | 40.1% | 5.1% | - | - | 81.4% | 31.2% | 40.6% |
| B | City Of Mafikeng | NW403 | 86.7% | 18.7% | 26.3% | 23.0% | 6.9% | - | - | 86.2% | 7.0% | 6.5% |
| B | Maquassi Hills | NW404 | 60.1% | 25.8% | 34.9% | 52.2% | - | - | - | 94.7% | 623.4% | - |
| B | Tlokwe-Ventersdorp | NW405 | - | - | - | - | - | - | - | - | - | - |
| C | Dr Kenneth Kaunda | DC40 | 2.0% | 45.4% | 45.4% | 2274.7% | - | - | - | - | - | 2.9% |
| Total Dr Kenneth Kaunda | | | 79.8% | 20.8% | 28.4% | 27.9% | 5.6% | - | - | 85.7% | 31.3% | 5.8% |
| Total North West | | | 70.4% | 24.8% | 34.1% | 31.9% | 11.7% | 2.3% | 0.1% | 86.5% | 29.9% | 20.3% |

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2016/17

| R thousands | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp | |
|---------------------|-----------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|--------------|
| | Code | | | | | | | | | | | |
| WESTERN CAPE | | | | | | | | | | | | |
| A | Cape Town | CPT | 89.6% | 30.8% | 40.7% | 32.6% | 67.9% | 44.1% | 7.1% | 68.2% | 26.7% | 14.4% |
| | Total Metros | | 89.6% | 30.8% | 40.7% | 32.6% | 67.9% | 44.1% | 7.1% | 68.2% | 26.7% | 14.4% |
| B | Matzikama | WC011 | 82.3% | 37.3% | 55.6% | 41.2% | 12.5% | - | - | 88.2% | 16.2% | 7.5% |
| B | Cederberg | WC012 | 83.1% | 32.1% | 45.2% | 33.4% | 9.2% | - | - | 90.8% | 31.8% | 12.2% |
| B | Bergivier | WC013 | 78.6% | 35.1% | 46.6% | 43.5% | 53.7% | 20.8% | 1.9% | 61.4% | 46.3% | 14.3% |
| B | Saldanha Bay | WC014 | 91.7% | 30.9% | 45.3% | 35.6% | 85.0% | 32.4% | 2.9% | 63.7% | 15.9% | 7.8% |
| B | Swartland | WC015 | 83.6% | 27.4% | 41.0% | 33.4% | 54.4% | - | - | 54.0% | 18.2% | 14.4% |
| C | West Coast | DC1 | 74.9% | 46.2% | 47.6% | 61.2% | 100.0% | - | - | 6.6% | 9.6% | 16.0% |
| | Total West Coast | | 84.4% | 33.2% | 45.8% | 39.2% | 63.0% | 18.4% | 1.3% | 65.2% | 20.6% | 11.4% |
| B | Witzenberg | WC022 | 76.9% | 25.9% | 38.3% | 32.0% | 29.1% | 5.7% | 0.6% | 85.9% | 21.2% | 5.6% |
| B | Drakenstein | WC023 | 90.9% | 23.3% | 33.7% | 26.1% | 91.5% | 85.6% | 9.8% | 84.4% | 13.6% | 6.2% |
| B | Stellenbosch | WC024 | 92.2% | 28.8% | 38.6% | 30.0% | 74.9% | 34.7% | 3.5% | 73.8% | 13.3% | 13.8% |
| B | Bredebe Valley | WC025 | 85.3% | 29.6% | 42.4% | 34.7% | 41.3% | 22.9% | 1.0% | 75.6% | 17.4% | 8.9% |
| B | Langeberg | WC026 | 81.0% | 27.0% | 45.1% | 33.3% | 59.0% | - | - | 47.4% | 9.2% | 11.5% |
| C | Cape Winelands DM | DC2 | 40.4% | 48.3% | 48.3% | 119.7% | 91.1% | - | - | 4.3% | - | 2.8% |
| | Total Cape Winelands | | 84.6% | 27.8% | 39.0% | 32.6% | 76.8% | 53.3% | 5.2% | 77.5% | 14.2% | 8.7% |
| B | Theewaterskloof | WC031 | 72.8% | 36.7% | 42.8% | 49.1% | 40.8% | 19.6% | 1.3% | 92.1% | 10.0% | 8.7% |
| B | Overstrand | WC032 | 87.8% | 29.3% | 36.4% | 34.5% | 50.8% | 38.3% | 1.1% | 75.6% | 11.0% | 7.6% |
| B | Cape Agulhas | WC033 | 79.3% | 34.2% | 45.8% | 44.2% | 51.6% | 15.2% | 1.1% | 65.7% | 16.2% | 4.7% |
| B | Swellendam | WC034 | 78.8% | 33.7% | 43.2% | 42.0% | 12.3% | - | - | 61.8% | 12.3% | 11.1% |
| C | Overberg | DC3 | 18.3% | 69.5% | 69.5% | 388.7% | 100.0% | - | - | 9.1% | 371.9% | 1.7% |
| | Total Overberg | | 77.6% | 34.8% | 42.5% | 45.5% | 44.1% | 25.4% | 1.1% | 77.5% | 11.8% | 7.4% |
| B | Kannaland | WC041 | 78.2% | 34.4% | 43.4% | 35.2% | 0.2% | - | - | 99.8% | 77.7% | 28.1% |
| B | Hessequa | WC042 | 85.5% | 33.5% | 42.9% | 32.8% | 33.7% | 28.9% | 5.4% | 90.0% | 21.5% | 11.4% |
| B | Mossel Bay | WC043 | 85.5% | 29.5% | 42.9% | 33.7% | 75.5% | 4.4% | 0.3% | 74.6% | 12.6% | 12.3% |
| B | George | WC044 | 81.3% | 25.7% | 34.0% | 30.9% | 36.7% | 9.9% | 0.8% | 76.6% | 13.5% | 5.7% |
| B | Quidshoorn | WC045 | 84.1% | 32.5% | 43.6% | 36.3% | 10.2% | - | - | 92.0% | 15.7% | 14.4% |
| B | Blou | WC047 | 81.7% | 37.4% | 45.2% | 41.9% | 57.0% | 23.7% | 3.0% | 75.5% | 18.0% | 8.3% |
| B | Knysna | WC048 | 88.1% | 27.5% | 34.9% | 27.8% | 48.4% | 14.3% | 2.4% | 43.1% | 40.0% | 11.1% |
| C | Eden | DC4 | 53.4% | 34.2% | 34.2% | 62.9% | 100.0% | - | - | - | - | 12.6% |
| | Total Eden | | 82.0% | 29.9% | 38.7% | 34.1% | 44.0% | 13.7% | 1.5% | 73.8% | 20.4% | 10.3% |
| B | Lingsburg | WC051 | 80.7% | 21.6% | 23.8% | 29.5% | 10.5% | - | - | 88.6% | 38.0% | 5.5% |
| B | Prince Albert | WC052 | 58.3% | 24.2% | 28.4% | 36.6% | 8.6% | - | - | 65.9% | 9.6% | 18.1% |
| B | Beaufort West | WC053 | 78.3% | 31.3% | 40.9% | 37.7% | 10.6% | - | - | 56.7% | 28.7% | 12.2% |
| C | Central Karoo | DC5 | 57.1% | 21.8% | 21.8% | 38.1% | 100.0% | - | - | - | - | 11.0% |
| | Total Central Karoo | | 72.8% | 27.2% | 32.5% | 36.2% | 10.6% | - | - | 66.0% | 27.6% | 11.5% |
| | Total Western Cape | | 87.4% | 30.6% | 40.6% | 33.5% | 65.7% | 40.7% | 5.2% | 70.0% | 23.7% | 12.9% |

Source: National Treasury Local Government Database - Original Budget