

Eastern Cape: Buffalo City(BUF) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2013/14         |                 |                 | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          |     |                 |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            | 1   | 0.007350        | 0.008225        | 0.008225        | 0.009039        | 0.009726             | 0.010426  | 0.011156            |                     |
| Residential properties - vacant land              |     | 0.022050        | 0.024674        | 0.024674        | 0.027117        | 0.029178             | 0.031279  | 0.033468            |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     | 0.001838        | 0.002056        | 0.002056        | 0.002260        | 0.002431             | 0.002607  | 0.002789            |                     |
| Farm properties - not used                        |     | 0.001838        | 0.002056        | 0.002056        | 0.002260        | 0.002431             | 0.002607  | 0.002789            |                     |
| Industrial properties                             |     | 0.018375        | 0.020562        | 0.020562        | 0.022597        | 0.024315             | 0.026066  | 0.027890            |                     |
| Business and commercial properties                |     | 0.018375        | 0.020562        | 0.020562        | 0.022597        | 0.024315             | 0.026066  | 0.027890            |                     |
| Communal land - residential                       |     |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 | 0.006390        | 0.006808             | 0.007298  | 0.007809            |                     |
| Municipal properties                              |     |                 |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     | 0.001838        | 0.002056        | 0.002056        | 0.002260        | 0.002431             | 0.002607  | 0.002789            |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     | 0.022050        | 0.024674        | 0.024674        | 0.027117        | 0.029178             | 0.031279  | 0.033468            |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              |                     |
| General residential rebate                        |     |                 |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                 |                      |   |                     |                     |
| Pensioners/Social grants rebate or exemption      |     | 9 700 438       | 11 405 238      | 12 694 030      | 13 950 739      | 15 010 995           | 16 091 787  | 17 218 212          |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     | 2 970 032       | 3 305 646       | 3 679 184       | 4 043 423       | 4 350 723            | 4 663 975   | 4 990 454           |                     |
| <b>Other rebates or exemptions</b>                |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     | 7.500000        | 8.650000        | 9.940000        | 11.030000       | 11.920000            | 12.860000   | 13.880000           |                     |
| Water usage - Block 1 (c/k)                       |     | 7.500000        | 8.650000        | 9.940000        | 11.030000       | 11.920000            | 12.860000   | 13.880000           |                     |
| Water usage - Block 2 (c/k)                       |     | 7.640000        | 8.820000        | 10.140000       | 11.250000       | 12.150000            | 13.110000   | 14.150000           |                     |
| Water usage - Block 3 (c/k)                       |     | 10.620000       | 12.250000       | 14.080000       | 15.630000       | 16.880000            | 18.210000   | 19.650000           |                     |
| Water usage - Block 4 (c/k)                       |     | 13.760000       | 15.880000       | 18.250000       | 20.260000       | 21.880000            | 23.600000   | 25.470000           |                     |
| <b>Other</b>                                      |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     | 0.860000        | 0.940000        | 0.990000        | 1.110000        | 1.200000             | 1.290000  | 1.390000            |                     |
| Meter - IBT Block 2 (c/kwh)                       |     | 1.180000        | 1.300000        | 1.390000        | 1.560000        | 1.680000             | 1.810000  | 1.950000            |                     |
| Meter - IBT Block 3 (c/kwh)                       |     | 1.180000        | 1.300000        | 1.390000        | 1.560000        | 1.680000             | 1.810000  | 1.950000            |                     |
| Meter - IBT Block 4 (c/kwh)                       |     | 1.180000        | 1.300000        | 1.390000        | 1.560000        | 1.680000             | 1.810000  | 1.950000            |                     |
| Meter - IBT Block 5 (c/kwh)                       |     | 1.180000        | 1.300000        | 1.390000        | 1.560000        | 1.680000             | 1.810000  | 1.950000            |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     | 0.860000        | 0.940000        | 0.990000        | 1.110000        | 1.200000             | 1.290000  | 1.390000            |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     | 1.180000        | 1.300000        | 1.390000        | 1.560000        | 1.680000             | 1.810000  | 1.950000            |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     | 1.180000        | 1.300000        | 1.390000        | 1.560000        | 1.680000             | 1.810000  | 1.950000            |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     | 1.180000        | 1.300000        | 1.390000        | 1.560000        | 1.680000             | 1.810000  | 1.950000            |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     | 1.180000        | 1.300000        | 1.390000        | 1.560000        | 1.680000             | 1.810000  | 1.950000            |                     |
| <b>Other</b>                                      |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         |                 |                 | 2013/14         |                    |                    | 2014/15            |                      |                     | 2016/17 Medium Term Revenue & Expenditure Framework |                     |  |
|---|-----|-----------------|-----------------|-----------------|-----------------|--------------------|--------------------|--------------------|----------------------|---------------------|---|---------------------|--|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome    | Audited Outcome    | Audited Outcome    | Current year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18                                 | Budget Year 2018/19 |  |
| <b>Property rates (rate in the Rand)</b>          |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Residential properties                            | 1   | 0.744100        | 0.812100        | 0.889200        | 0.973700        | 1.066200           | 1.167500           | 1.278400           |                      |                     |   |                     |  |
| Residential properties - vacant land              |     | 2.232300        | 2.436200        | 2.667600        | 2.921100        | 3.198600           | 3.502500           | 3.835200           |                      |                     |   |                     |  |
| Formal/informal settlements                       |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Small holdings                                    |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Farm properties - used                            |     | 0.148800        | 0.162400        | 0.177800        | 0.194700        | 0.213200           | 0.233500           | 0.255700           |                      |                     |   |                     |  |
| Farm properties - not used                        |     | 0.148800        | 0.162400        | 0.177800        | 0.194700        | 0.213200           | 0.233500           | 0.255700           |                      |                     |   |                     |  |
| Industrial properties                             |     | 1.860300        | 2.030200        | 2.223100        | 2.434300        | 2.665600           | 2.918800           | 3.196100           |                      |                     |   |                     |  |
| Business and commercial properties                |     | 1.488200        | 1.624100        | 1.778400        | 1.947400        | 2.132400           | 2.335000           | 2.556800           |                      |                     |   |                     |  |
| Communal land - residential                       |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Communal land - small holdings                    |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Communal land - farm property                     |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Communal land - business and commercial           |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Communal land - other                             |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| State-owned properties                            |     | 1.488200        |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Municipal properties                              |     | 1.488200        |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Public service infrastructure                     |     | 0.186000        | 0.203000        | 0.222300        | 0.194700        | 0.159930           | 0.116750           | 0.063920           |                      |                     |   |                     |  |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| State trust land                                  |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Restitution and redistribution properties         |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Protected areas                                   |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| National monuments properties                     |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| <b>Residential properties</b>                     |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000          | 15 000             | 15 000             | 15 000             |                      |                     |   |                     |  |
| General residential rebate                        |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Indigent rebate or exemption                      |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| <b>Other rebates or exemptions</b>                |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Basic charge/flat fee (Rands/month)               |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Water usage - flat rate tariff (c/k)              |     | 6.600000        | 7.460000        | 8.430000        | 9.440000        | 10.670000          | 12.050000          | 13.620000          |                      |                     |   |                     |  |
| Water usage - life line tariff                    |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Water usage - Block 1 (c/k)                       |     | 6.600000        | 7.460000        | 8.430000        | 9.440000        | 10.670000          | 12.050000          | 13.620000          |                      |                     |   |                     |  |
| Water usage - Block 2 (c/k)                       |     | 8.270000        | 9.340000        | 10.560000       | 11.830000       | 13.360000          | 15.100000          | 17.060000          |                      |                     |   |                     |  |
| Water usage - Block 3 (c/k)                       |     | 9.820000        | 11.100000       | 12.540000       | 14.050000       | 15.870000          | 17.940000          | 20.270000          |                      |                     |   |                     |  |
| Water usage - Block 4 (c/k)                       |     | 16.730000       | 18.900000       | 21.360000       | 23.920000       | 27.030000          | 30.540000          | 34.510000          |                      |                     |   |                     |  |
| <b>Other</b>                                      |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Basic charge/flat fee (Rands/month)               |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Waste water - flat rate tariff (c/k)              |     | 6.600000        | 7.460000        | 8.430000        | 9.440000        | 10.670000          | 12.050000          | 13.620000          |                      |                     |   |                     |  |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Volumetric charge - Block 2 (c/k)                 |     | 6.600000        | 7.460000        | 8.430000        | 9.440000        | 10.670000          | 12.050000          | 13.620000          |                      |                     |   |                     |  |
| Volumetric charge - Block 3 (c/k)                 |     | 8.270000        | 9.340000        | 10.560000       | 11.830000       | 13.360000          | 15.100000          | 17.060000          |                      |                     |   |                     |  |
| Volumetric charge - Block 4 (c/k)                 |     | 9.820000        | 11.100000       | 12.540000       | 14.050000       | 15.870000          | 17.940000          | 20.270000          |                      |                     |   |                     |  |
| <b>Other</b>                                      |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Basic charge/flat fee (Rands/month)               |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| FBE   |     | 59.460000       | 63.620000       | 68.730000       | 77.110000       | 83.280000          | 89.950000          | 97.140000          |                      |                     |   |                     |  |
| Life-line tariff - meter                          |     | 65.680000       | 70.270000       | 75.460000       | 84.670000       | 91.440000          | 98.760000          | 106.660000         |                      |                     |   |                     |  |
| Life-line tariff - prepaid                        |     | 65.680000       | 70.270000       | 75.460000       | 84.670000       | 91.440000          | 98.760000          | 106.660000         |                      |                     |   |                     |  |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Flat rate tariff - prepaid (c/kwh)                |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Meter - IBT Block 1 (c/kwh)                       |     | 91.300000       | 97.700000       | 104.920000      | 117.720000      | 127.140000         | 137.310000         | 148.290000         |                      |                     |   |                     |  |
| Meter - IBT Block 2 (c/kwh)                       |     | 109.000000      | 116.630000      | 125.250000      | 140.530000      | 151.770000         | 163.910000         | 177.030000         |                      |                     |   |                     |  |
| Meter - IBT Block 3 (c/kwh)                       |     | 129.000000      | 129.000000      | 138.530000      | 155.430000      | 167.870000         | 181.300000         | 195.800000         |                      |                     |   |                     |  |
| Meter - IBT Block 4 (c/kwh)                       |     | 129.000000      | 138.030000      | 148.230000      | 166.310000      | 179.620000         | 193.990000         | 209.510000         |                      |                     |   |                     |  |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Prepaid - IBT Block 2 (c/kwh)                     |     | 91.300000       | 97.700000       | 104.920000      | 117.720000      | 127.140000         | 137.310000         | 148.290000         |                      |                     |   |                     |  |
| Prepaid - IBT Block 3 (c/kwh)                     |     | 109.000000      | 116.630000      | 125.250000      | 140.530000      | 151.770000         | 163.910000         | 177.030000         |                      |                     |   |                     |  |
| Prepaid - IBT Block 4 (c/kwh)                     |     | 129.000000      | 129.000000      | 138.530000      | 155.430000      | 167.870000         | 181.300000         | 195.800000         |                      |                     |   |                     |  |
| Prepaid - IBT Block 5 (c/kwh)                     |     | 129.000000      | 138.030000      | 148.230000      | 166.310000      | 179.620000         | 193.990000         | 209.510000         |                      |                     |   |                     |  |
| <b>Other</b>                                      |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Street cleaning charge                            |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| Basic charge/flat fee                             |     |                 |                 |                 |                 |                    |                    |                    |                      |                     |   |                     |  |
| 80l bin - once a week                             |     | 54.020000       | 61.040000       | 68.980000       | 77.260000       | 210 643 473 000000 | 235 920 696 000000 | 266 590 382 000000 |                      |                     |   |                     |  |
| 250l bin - once a week                            |     | 54.020000       | 61.040000       | 68.980000       | 77.260000       | 11 432 307 000000  | 12 804 184 000000  | 14 468 728 000000  |                      |                     |   |                     |  |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Dr Beyers Naude(EC101) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Blue Crane Route(EC102) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     | 0.005850        | 0.006200        | 0.006570        | 0.007227             | 0.007950  | 0.008745            | 0.009619            |
| Residential properties - vacant land              |     | 0.005850        | 0.006200        | 0.006570        | 0.007227             | 0.007950  | 0.008745            | 0.009619            |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     | 0.000420        | 0.000450        | 0.000480        | 0.000528             | 0.000590  | 0.000649            | 0.000714            |
| Farm properties - not used                        |     | 0.000420        | 0.000450        | 0.000480        | 0.000528             | 0.000590  | 0.000649            | 0.000714            |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     | 0.006850        | 0.007260        | 0.007700        | 0.008470             | 0.009310  | 0.010241            | 0.011265            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     | 0.011500        | 0.012190        | 0.012920        | 0.014212             | 0.015633  | 0.017197            | 0.018916            |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     | 0.012910        | 0.013680        | 0.014500        | 0.015950             | 0.017545  | 0.019300            | 0.021229            |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| Indigent rebate or exemption                      |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fee (Rands/month)                    |     | 53 650000       | 56 870000       | 60 280000       | 63 900000            | 69 650000   | 73 830000           | 78 260000           |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fee (Rands/month)                    |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fee (Rands/month)                    |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fee                                  |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Makana(EC104) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     | 0.003300        | 0.003597        | 0.003921        |                      |   |                     |                     |
| Residential properties - vacant land              |     | 0.003300        | 0.003597        | 0.003921        |                      |   |                     |                     |
| Formal/informal settlements                       |     | 0.000800        | 0.000872        | 0.000950        |                      |   |                     |                     |
| Small holdings                                    |     | 0.000800        | 0.000872        | 0.000950        |                      |   |                     |                     |
| Farm properties - used                            |     | 0.000800        | 0.000872        | 0.000950        |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 | 0.000950        |                      |   |                     |                     |
| Industrial properties                             |     | 0.004900        | 0.005341        | 0.005822        |                      |   |                     |                     |
| Business and commercial properties                |     | 0.009800        | 0.010682        | 0.011640        |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     | 0.012600        | 0.137340        | 0.014920        |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     | 0.000800        | 0.000872        | 0.009500        |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   | 30 000.000000   | 30 000.000000   | 30 000.000000   |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Ndlambe(EC105) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Sundays River Valley(EC106) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         |                 |                 | 2013/14         |                 |                 | 2014/15         |                      |                     | 2016/17 Medium Term Revenue & Expenditure Framework |                     |  |
|---|-----|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|---------------------|---|---------------------|--|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Current year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18                                 | Budget Year 2018/19 |  |
| <b>Property rates (rate in the Rand)</b>          |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Residential properties                            | 1   | 0.009240        | 0.009980        | 0.010781        | 0.010911        | 0.011303        | 0.011665        | 0.012003        |                      |                     |   |                     |  |
| Residential properties - vacant land              |     | 0.009240        | 0.009980        | 0.010781        | 0.010911        | 0.011303        | 0.011665        | 0.012003        |                      |                     |   |                     |  |
| Formal/informal settlements                       |     | 0.009240        | 0.009980        | 0.010781        | 0.010911        | 0.011303        | 0.011665        | 0.012003        |                      |                     |   |                     |  |
| Small holdings                                    |     | 0.002310        | 0.002500        | 0.002695        | 0.002728        | 0.002826        | 0.002916        | 0.003001        |                      |                     |   |                     |  |
| Farm properties - used                            |     | 0.002310        | 0.002500        | 0.002695        | 0.002728        | 0.002826        | 0.002916        | 0.003001        |                      |                     |   |                     |  |
| Farm properties - not used                        |     | 0.002310        | 0.002500        | 0.002695        | 0.002728        | 0.002826        | 0.002916        | 0.003001        |                      |                     |   |                     |  |
| Industrial properties                             |     | 0.011440        | 0.012350        | 0.013342        | 0.013502        | 0.013988        | 0.014436        | 0.014854        |                      |                     |   |                     |  |
| Business and commercial properties                |     | 0.011440        | 0.012350        | 0.013342        | 0.013502        | 0.013988        | 0.014436        | 0.014854        |                      |                     |   |                     |  |
| Communal land - residential                       |     | 0.009240        | 0.009980        | 0.010781        | 0.010911        | 0.011303        | 0.011665        | 0.012003        |                      |                     |   |                     |  |
| Communal land - small holdings                    |     | 0.002310        | 0.002500        | 0.002695        | 0.002728        | 0.002826        | 0.002916        | 0.003001        |                      |                     |   |                     |  |
| Communal land - farm property                     |     | 0.002310        | 0.002500        | 0.002695        | 0.002728        | 0.002826        | 0.002916        | 0.003001        |                      |                     |   |                     |  |
| Communal land - business and commercial           |     | 0.011440        | 0.012350        | 0.013342        | 0.013502        | 0.013988        | 0.014436        | 0.014854        |                      |                     |   |                     |  |
| Communal land - other                             |     | 0.002310        | 0.002500        | 0.002695        | 0.002728        | 0.002826        | 0.002916        | 0.003001        |                      |                     |   |                     |  |
| State-owned properties                            |     | 0.018720        | 0.020210        | 0.021832        | 0.022094        | 0.022889        | 0.023622        | 0.024307        |                      |                     |   |                     |  |
| Municipal properties                              |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Public service infrastructure                     |     |                 |                 | 0.002695        | 0.002728        | 0.002826        | 0.002916        | 0.003001        |                      |                     |   |                     |  |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| State trust land                                  |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Restitution and redistribution properties         |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Protected areas                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| National monuments properties                     |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <i>Residential properties</i>                     |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000          | 15 000          | 15 000          | 15 000          |                      |                     |   |                     |  |
| General residential rebate                        |     | 10 000          | 10 000          | 15 000          | 25 000          | 25 000          | 25 000          | 25 000          |                      |                     |   |                     |  |
| Indigent rebate or exemption                      |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <i>Other rebates or exemptions</i>                |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <i>Domestic</i>                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Basic charge/flat fee (Rands/month)               |     | 23 460 000      | 25 330 000      | 27 110 000      | 27 430 000      | 27 500 000      | 27 770 000      | 28 050 000      |                      |                     |   |                     |  |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Water usage - flat rate tariff (c/k)              |     | 5 960 000       | 6 490 000       | 7 500 000       | 7 590 000       | 7 600 000       | 7 680 000       | 7 760 000       |                      |                     |   |                     |  |
| Water usage - life line tariff                    |     | 6 340 000       | 6 910 000       | 7 980 000       | 8 080 000       | 8 100 000       | 8 180 000       | 8 260 000       |                      |                     |   |                     |  |
| Water usage - Block 1 (c/k)                       |     | 7 000 000       | 7 630 000       | 8 060 000       | 8 150 000       | 8 940 000       | 9 030 000       | 9 120 000       |                      |                     |   |                     |  |
| Water usage - Block 2 (c/k)                       |     | 7 550 000       | 8 230 000       | 8 290 000       | 8 390 000       | 9 650 000       | 9 750 000       | 9 840 000       |                      |                     |   |                     |  |
| Water usage - Block 3 (c/k)                       |     | 7 800 000       | 8 500 000       | 8 410 000       | 8 510 000       | 9 970 000       | 10 070 000      | 10 170 000      |                      |                     |   |                     |  |
| Water usage - Block 4 (c/k)                       |     | 8 000 000       | 8 720 000       | 8 480 000       | 8 580 000       | 10 220 000      | 10 320 000      | 10 430 000      |                      |                     |   |                     |  |
| <i>Other</i>                                      |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <i>Domestic</i>                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Basic charge/flat fee (Rands/month)               |     | 49 340 000      | 53 280 000      | 42 330 000      | 42 830 000      | 42 940 000      | 43 370 000      | 43 800 000      |                      |                     |   |                     |  |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 | 179 090 000     | 181 240 000     | 185 260 000     | 185 440 000     | 185 630 000     |                      |                     |   |                     |  |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 | 45 420 000      | 45 970 000      | 46 980 000      | 47 030 000      | 47 080 000      |                      |                     |   |                     |  |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 | 70 000 000      | 70 840 000      | 67 730 000      | 68 400 000      | 69 090 000      |                      |                     |   |                     |  |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 | 135 000 000     | 136 620 000     | 135 450 000     | 136 810 000     | 138 170 000     |                      |                     |   |                     |  |
| <i>Other</i>                                      |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <i>Domestic</i>                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Basic charge/flat fee (Rands/month)               |     | 111 000 000     | 119 880 000     | 128 740 000     | 144 450 000     | 155 800 000     | 170 440 000     | 186 470 000     |                      |                     |   |                     |  |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| FBE   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Life-line tariff - meter                          |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Flat rate tariff - prepaid (c/kwh)                |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Meter - IBT Block 1 (c/kwh)                       |     | 0 680 000       | 0 720 000       | 0 770 000       | 0 870 000       | 0 940 000       | 1 020 000       | 1 120 000       |                      |                     |   |                     |  |
| Meter - IBT Block 2 (c/kwh)                       |     | 0 770 000       | 0 730 000       | 0 780 000       | 0 880 000       | 0 950 000       | 1 040 000       | 1 140 000       |                      |                     |   |                     |  |
| Meter - IBT Block 3 (c/kwh)                       |     | 1 030 000       | 1 100 000       | 1 180 000       | 1 330 000       | 1 430 000       | 1 560 000       | 1 710 000       |                      |                     |   |                     |  |
| Meter - IBT Block 4 (c/kwh)                       |     | 1 090 000       | 1 160 000       | 1 250 000       | 1 400 000       | 1 510 000       | 1 650 000       | 1 800 000       |                      |                     |   |                     |  |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Prepaid - IBT Block 2 (c/kwh)                     |     | 0 680 000       | 0 720 000       | 0 770 000       | 0 870 000       | 0 940 000       | 1 020 000       | 1 120 000       |                      |                     |   |                     |  |
| Prepaid - IBT Block 3 (c/kwh)                     |     | 0 770 000       | 0 730 000       | 0 780 000       | 1 000 000       | 1 080 000       | 1 180 000       | 1 290 000       |                      |                     |   |                     |  |
| Prepaid - IBT Block 4 (c/kwh)                     |     | 1 030 000       | 1 100 000       | 1 180 000       | 1 350 000       | 1 460 000       | 1 590 000       | 1 740 000       |                      |                     |   |                     |  |
| Prepaid - IBT Block 5 (c/kwh)                     |     | 1 090 000       | 1 160 000       | 1 250 000       | 1 400 000       | 1 510 000       | 1 660 000       | 1 810 000       |                      |                     |   |                     |  |
| <i>Other</i>                                      |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <i>Domestic</i>                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Street cleaning charge                            |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Basic charge/flat fee                             |     | 34 880 000      | 37 670 000      | 40 310 000      | 40 790 000      | 40 530 000      | 40 570 000      | 40 610 000      |                      |                     |   |                     |  |
| 80l bin - once a week                             |     | 63 220 000      | 68 280 000      | 73 060 000      | 73 930 000      | 73 450 000      | 73 530 000      | 73 600 000      |                      |                     |   |                     |  |
| 250l bin - once a week                            |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Kouga(EC108) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         |                 |                 | 2013/14         |                 |                 | 2014/15         |                      |                     | 2016/17 Medium Term Revenue & Expenditure Framework |                     |  |
|---|-----|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|---------------------|---|---------------------|--|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Current year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18                                 | Budget Year 2018/19 |  |
| <b>Property rates (rate in the Rand)</b>          |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Residential properties                            | 1   | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Residential properties - vacant land              |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Formal/informal settlements                       |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Small holdings                                    |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Farm properties - used                            |     | 0.001056        | 0.001197        | 0.001475        | 0.001564        | 0.001670        | 0.001787        | 0.001912        |                      |                     |   |                     |  |
| Farm properties - not used                        |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Industrial properties                             |     | 0.004224        | 0.004800        | 0.005782        | 0.006254        | 0.006948        | 0.007434        | 0.007954        |                      |                     |   |                     |  |
| Business and commercial properties                |     | 0.004224        | 0.004800        | 0.005900        | 0.006254        | 0.006948        | 0.007434        | 0.007954        |                      |                     |   |                     |  |
| Communal land - residential                       |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Communal land - small holdings                    |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Communal land - farm property                     |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Communal land - business and commercial           |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Communal land - other                             |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| State-owned properties                            |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Municipal properties                              |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Public service infrastructure                     |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Privately owned towns serviced by the owner       |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| State trust land                                  |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Restitution and redistribution properties         |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| Protected areas                                   |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| National monuments properties                     |     | 0.004224        | 0.004800        | 0.005782        | 0.006129        | 0.006681        | 0.007148        | 0.007649        |                      |                     |   |                     |  |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Residential properties</b>                     |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000          | 15 000          | 15 000          | 15 000          |                      |                     |   |                     |  |
| General residential rebate                        |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Indigent rebate or exemption                      |     | 85 000          | 85 000          | 85 000          | 85 000          | 85 000          | 85 000          | 85 000          |                      |                     |   |                     |  |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Other rebates or exemptions</b>                |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Basic charge/fee (Rands/month)                    |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Service point - vacant land (Rands/month)         |     | 66.000000       | 75.000000       | 70.180000       | 78.950000       | 86.840000       | 92.920000       | 99.420000       |                      |                     |   |                     |  |
| Water usage - flat rate tariff (c/k)              |     |                 |                 | 1 213.160000    | 1 358.770000    | 1 440.350000    | 1 541.170000    | 1 649.060000    |                      |                     |   |                     |  |
| Water usage - life line tariff                    |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Water usage - Block 1 (c/k)                       |     | 6.190000        | 6.630000        | 6.630000        | 7.430000        | 8.100000        | 8.660000        | 9.270000        |                      |                     |   |                     |  |
| Water usage - Block 2 (c/k)                       |     | 6.510000        | 6.970000        | 6.970000        | 7.800000        | 8.510000        | 9.100000        | 9.740000        |                      |                     |   |                     |  |
| Water usage - Block 3 (c/k)                       |     | 7.880000        | 8.440000        | 8.430000        | 9.440000        | 10.290000       | 11.010000       | 11.780000       |                      |                     |   |                     |  |
| Water usage - Block 4 (c/k)                       |     | 12.820000       | 13.510000       | 13.720000       | 15.370000       | 16.750000       | 17.920000       | 19.180000       |                      |                     |   |                     |  |
| Other   | 2   | 21.710000       | 23.000000       | 23.240000       | 26.030000       | 28.370000       | 30.350000       | 32.480000       |                      |                     |   |                     |  |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Basic charge/fee (Rands/month)                    |     | 136.000000      | 154.000000      | 234.000000      | 249.120000      | 271.540000      | 290.550000      | 310.890000      |                      |                     |   |                     |  |
| Service point - vacant land (Rands/month)         |     |                 |                 | 904.000000      | 958.770000      | 1 045.060000    | 1 118.210000    | 1 196.490000    |                      |                     |   |                     |  |
| Waste water - flat rate tariff (c/k)              |     | 75.000000       | 76.000000       | 79.820000       | 85.000000       | 92.650000       | 99.140000       | 106.070000      |                      |                     |   |                     |  |
| Volumetric charge - Block 1 (c/k)                 |     | 5.360000        | 6.900000        | 7.310000        | 9.710000        | 10.580000       | 11.320000       | 12.120000       |                      |                     |   |                     |  |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Other   | 2   |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Basic charge/fee (Rands/month)                    |     |                 | 117.540000      | 117.540000      | 131.520000      | 141.120000      | 151.000000      | 161.570000      |                      |                     |   |                     |  |
| Service point - vacant land (Rands/month)         |     |                 |                 | 1 940.350000    | 2 177.190000    | 2 329.590000    | 2 492.660000    | 2 667.150000    |                      |                     |   |                     |  |
| FBE   |     | 0.610000        | 0.730000        | 0.680000        | 0.730000        | 0.770000        | 0.830000        | 0.890000        |                      |                     |   |                     |  |
| Life-line tariff - meter                          |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Flat rate tariff - prepaid (c/kwh)                |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Meter - IBT Block 1 (c/kwh)                       |     | 0.610000        | 0.730000        | 0.680000        | 0.730000        | 0.770000        | 0.830000        | 0.890000        |                      |                     |   |                     |  |
| Meter - IBT Block 2 (c/kwh)                       |     | 0.770000        | 0.930000        | 0.870000        | 0.940000        | 1.010000        | 1.080000        | 1.160000        |                      |                     |   |                     |  |
| Meter - IBT Block 3 (c/kwh)                       |     | 1.040000        | 1.270000        | 1.190000        | 1.340000        | 1.440000        | 1.540000        | 1.650000        |                      |                     |   |                     |  |
| Meter - IBT Block 4 (c/kwh)                       |     | 1.240000        | 1.320000        | 1.430000        | 1.610000        | 1.730000        | 1.860000        | 1.990000        |                      |                     |   |                     |  |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Prepaid - IBT Block 1 (c/kwh)                     |     | 0.610000        | 0.730000        | 1.000000        | 0.730000        | 0.770000        | 0.830000        | 0.890000        |                      |                     |   |                     |  |
| Prepaid - IBT Block 2 (c/kwh)                     |     | 0.770000        | 0.930000        | 1.000000        | 0.940000        | 1.010000        | 1.080000        | 1.160000        |                      |                     |   |                     |  |
| Prepaid - IBT Block 3 (c/kwh)                     |     | 1.040000        | 1.270000        | 1.000000        | 1.340000        | 1.440000        | 1.540000        | 1.650000        |                      |                     |   |                     |  |
| Prepaid - IBT Block 4 (c/kwh)                     |     | 1.240000        | 1.320000        | 1.000000        | 1.610000        | 1.730000        | 1.860000        | 1.990000        |                      |                     |   |                     |  |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Other   | 2   |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Street cleaning charge                            |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Basic charge/fee                                  |     | 108.000000      | 118.000000      | 117.540000      | 124.560000      | 135.770000      | 145.270000      | 155.440000      |                      |                     |   |                     |  |
| 80l bin - once a week                             |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| 250l bin - once a week                            |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b



Eastern Cape: Kou-Kamma(EC109) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         |                 |                 | 2013/14         |                 |                 | 2014/15         |                 |                 | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                 |                 |                 |                 | 0.714758        |                 | 0.757643             |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                 |                 |                 |                 | 0.714758        |                 | 0.757643             |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                 |                 |                 |                 | 0.001787        |                 | 0.001894             |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                 |                 |                 |                 | 0.001787        |                 | 0.001894             |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                 |                 |                 |                 | 0.714758        |                 | 0.757643             |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                 |                 |                 |                 | 0.714758        |                 | 0.757643             |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                 |                 |                 |                 | 0.714758        |                 | 0.757643             |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                 |                 |                 |                 | 0.001787        |                 | 0.001894             |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                 |                 |                 |                 | 0.714758        |                 | 0.757643             |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                 |                 |                 |                 | 0.714758        |                 | 0.757643             |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          |                 | 15 000          |                 | 15 000          |                 |                 | 15 000          |                 | 15 000               |   | 15 000              |                     |
| General residential rebate                        |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/flat fee (Rands/month)               |     |                 |                 |                 |                 |                 |                 |                 | 84.560000       |                 | 89.630000            |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                 |                 |                 | 84.560000       |                 | 89.630000            |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                 |                 |                 |                 | 5.660000        |                 | 6.720000             |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                 |                 |                 |                 | 5.660000        |                 | 6.720000             |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                 |                 |                 |                 | 6.260000        |                 | 7.320000             |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                 |                 |                 |                 | 7.460000        |                 | 8.520000             |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/flat fee (Rands/month)               |     |                 |                 |                 |                 |                 |                 |                 | 125.840000      |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/flat fee (Rands/month)               |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 | 0.910000        |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 | 1.140000        |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 | 1.710000        |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 | 2.280000        |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                 |                 |                 |                 | 0.910000        |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                 |                 |                 |                 | 1.140000        |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                 |                 |                 |                 | 1.710000        |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                 |                 |                 |                 | 2.280000        |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/flat fee                             |     |                 |                 |                 |                 |                 |                 |                 | 51.940000       |                 | 55.060000            |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Sarah Baartman(DC10) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Mbashe(EC121) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Mquma(EC122) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     | 0.015320        | 0.015320        | 0.015320        | 0.015320             | 0.011780  | 0.011780            | 0.011780            |
| Residential properties - vacant land              |     | 0.018660        | 0.018660        | 0.018660        | 0.018660             | 0.014140  | 0.014140            | 0.014140            |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     | 0.005838        | 0.005838        | 0.005838        | 0.005838             | 0.002946  | 0.002946            | 0.002946            |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     | 0.018660        | 0.018660        | 0.018660        | 0.018660             | 0.014140  | 0.014140            | 0.014140            |
| Business and commercial properties                |     | 0.018660        | 0.018660        | 0.018660        | 0.018660             | 0.014140  | 0.014140            | 0.014140            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      | 0.002950  | 0.002950            | 0.002950            |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     | 0.018660        | 0.018660        | 0.018660        | 0.018660             |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Great Kei(EC123) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     | 0.005300        | 0.005600        | 0.005900        | 0.006160             | 0.006600  | 0.006569            | 0.006569            |
| Residential properties - vacant land              |     | 0.001060        |                 | 0.005900        | 0.007100             | 0.007526  | 0.007526            | 0.007526            |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     | 0.001780        | 0.001900        | 0.002000        | 0.002088             | 0.002213  | 0.002229            | 0.002229            |
| Farm properties - not used                        |     | 0.010600        | 0.001900        | 0.002000        | 0.002103             | 0.002229  | 0.002217            | 0.002217            |
| Industrial properties                             |     | 0.010600        | 0.011200        | 0.011900        | 0.012394             | 0.013138  | 0.013138            | 0.013138            |
| Business and commercial properties                |     | 0.010600        | 0.011200        | 0.011900        | 0.012394             | 0.013138  | 0.013138            | 0.013138            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     | 0.001780        | 0.001900        | 0.002000        | 0.002092             | 0.002217  | 0.002217            | 0.002217            |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     | 0.001780        | 0.001900        | 0.002000        | 0.011780             | 0.012500  | 0.012500            | 0.012500            |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     | 15 000          |                 | 15 000          | 15 000               |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     | 109.830000      |                 | 126.200000      | 141.600000           | 152.420000  | 152.420000          | 152.420000          |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     | 102.630000      |                 |                 | 120.400000           | 127.620000  | 127.620000          | 127.620000          |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Amahlathi(EC124) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         |                 |                 | 2013/14         |                 |                 | 2014/15         |                      |                     | 2016/17 Medium Term Revenue & Expenditure Framework |                     |  |
|---|-----|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|---------------------|---|---------------------|--|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Current year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18                                 | Budget Year 2018/19 |  |
| <b>Property rates (rate in the Rand)</b>          |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Residential properties                            | 1   | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| Residential properties - vacant land              |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| Formal/informal settlements                       |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| Small holdings                                    |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| Farm properties - used                            |     | 0.190000        |                 | 0.002100        |                 | 0.002247        |                 | 0.002441        | 0.002247             | 0.002441            | 0.002612  | 0.002612            |  |
| Farm properties - not used                        |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| Industrial properties                             |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| Business and commercial properties                |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| Communal land - residential                       |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| Communal land - small holdings                    |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| Communal land - farm property                     |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| Communal land - business and commercial           |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| Communal land - other                             |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| State-owned properties                            |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.009764        | 0.009202             | 0.009764            | 0.010447  | 0.010447            |  |
| Municipal properties                              |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Public service infrastructure                     |     | 0.190000        |                 | 0.002100        |                 | 0.002247        |                 | 0.002441        | 0.002247             | 0.002441            | 0.002612  | 0.002612            |  |
| Privately owned towns serviced by the owner       |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.002441        | 0.009202             | 0.002441            | 0.002612  | 0.002612            |  |
| State trust land                                  |     | 0.740000        |                 | 0.008600        |                 | 0.009202        |                 | 0.002441        | 0.009202             | 0.002441            | 0.002612  | 0.002612            |  |
| Restitution and redistribution properties         |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Protected areas                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| National monuments properties                     |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Residential properties</b>                     |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000          | 15 000          | 15 000          | 15 000          | 15 000               | 15 000              | 15 000  | 15 000              |  |
| General residential rebate                        |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Indigent rebate or exemption                      |     |                 |                 |                 |                 |                 |                 | 7 857           |                      |                     |   |                     |  |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                 |                 |                 | 2 458           |                      |                     |   |                     |  |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                 |                 |                 | 166 048         |                      |                     |   |                     |  |
| <b>Other rebates or exemptions</b>                |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
|   | 2   |                 |                 |                 |                 |                 |                 | 172 899.380000  |                      |                     |   |                     |  |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Basic charge/flat fee (Rands/month)               |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Water usage - life line tariff                    |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Other</b>                                      |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
|   | 2   |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Basic charge/flat fee (Rands/month)               |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Other</b>                                      |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
|   | 2   |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Basic charge/flat fee (Rands/month)               |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| FBE   |     | 50.000000       | 50.000000       | 50.000000       | 50.000000       | 50.000000       | 50.000000       | 50.000000       | 50.000000            | 50.000000           | 50.000000   | 50.000000           |  |
| Life-line tariff - meter                          |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Meter - IBT Block 1 (c/kwh)                       |     | 1.070000        | 1.070000        | 0.750000        | 0.840000        | 0.840000        | 0.840000        | 0.840000        | 0.840000             | 0.840000            | 0.840000  | 0.840000            |  |
| Meter - IBT Block 2 (c/kwh)                       |     | 1.110000        | 1.110000        | 0.930000        | 1.050000        | 1.050000        | 1.050000        | 1.050000        | 1.050000             | 1.050000            | 1.050000  | 1.050000            |  |
| Meter - IBT Block 3 (c/kwh)                       |     | 1.210000        | 1.210000        | 1.260000        | 1.410000        | 1.410000        | 1.410000        | 1.410000        | 1.410000             | 1.410000            | 1.410000  | 1.410000            |  |
| Meter - IBT Block 4 (c/kwh)                       |     | 1.350000        | 1.350000        | 1.450000        | 1.630000        | 1.630000        | 1.630000        | 1.630000        | 1.630000             | 1.630000            | 1.630000  | 1.630000            |  |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Prepaid - IBT Block 1 (c/kwh)                     |     | 1.070000        | 1.070000        | 0.750000        | 0.800000        | 0.800000        | 0.800000        | 0.800000        | 0.800000             | 0.800000            | 0.800000  | 0.800000            |  |
| Prepaid - IBT Block 2 (c/kwh)                     |     | 1.110000        | 1.110000        | 0.930000        | 1.000000        | 1.000000        | 1.000000        | 1.000000        | 1.000000             | 1.000000            | 1.000000  | 1.000000            |  |
| Prepaid - IBT Block 3 (c/kwh)                     |     | 1.210000        | 1.210000        | 1.260000        | 1.410000        | 1.410000        | 1.410000        | 1.410000        | 1.410000             | 1.410000            | 1.410000  | 1.410000            |  |
| Prepaid - IBT Block 4 (c/kwh)                     |     | 1.350000        | 1.350000        | 1.480000        | 1.660000        | 1.660000        | 1.660000        | 1.660000        | 1.660000             | 1.660000            | 1.660000  | 1.660000            |  |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Other</b>                                      |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
|   | 2   |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Street cleaning charge                            |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| Basic charge/flat fee                             |     | 85.470000       | 85.470000       | 91.450000       | 97.850000       | 97.850000       | 97.850000       | 97.850000       | 97.850000            | 97.850000           | 97.850000   | 97.850000           |  |
| 80l bin - once a week                             |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |
| 250l bin - once a week                            |     |                 |                 |                 |                 |                 |                 |                 |                      |                     |   |                     |  |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Nqgushwa(EC126) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     | 0.007000        | 0.007000        | 0.073500        | 0.008000             | 6 035.000000  | 6 397.100000        | 6 780.926000        |
| Residential properties - vacant land              |     | 0.036000        | 3.600000        | 0.073500        | 0.041000             | 722.500000  | 765.850000          | 811.801000          |
| Formal/informal settlements                       |     |                 | 1.400000        | 0.014700        |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 | 0.014700        | 0.005800             |   |                     |                     |
| Farm properties - used                            |     | 0.005000        | 0.500000        | 0.014700        | 0.005800             | 7 625.000000  | 8 082.500000        | 8 567.450000        |
| Farm properties - not used                        |     | 0.014000        | 0.500000        | 0.005250        |                      |   |                     |                     |
| Industrial properties                             |     | 0.014000        | 0.014000        | 0.014700        | 0.016000             |   |                     |                     |
| Business and commercial properties                |     | 0.014000        | 0.014000        | 0.014700        | 0.006000             | 44 625.000000                                       | 47 302.500000       | 50 140.650000       |
| Communal land - residential                       |     | 0.007000        | 0.014000        |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 | 0.014000        |                 |                      |   |                     |                     |
| Communal land - farm property                     |     | 0.005000        | 0.014000        |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     | 0.027000        | 0.014000        |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 | 0.014000        |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 | 0.025000        | 0.026200        | 0.031000             | 76 072.500000                                       | 80 636.850000       | 85 475.061000       |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     | 0.025000        | 0.025000        | 0.017500        | 0.002000             | 6 156.000000  | 6 525.360000        | 6 916.881600        |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      | 3 432   | 3 638               | 3 856               |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 | 0                    |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 | 0.010000        |                      | 5 185.000000  | 5 496.100000        | 5 825.870000        |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      | 50.000000   | 50.000000           | 50.000000           |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 | 16.000000       | 208.110000      | 24.210000            | 26.000000   | 27.610000           | 29.240000           |
| 80l bin - once a week                             |     |                 |                 |                 | 67.880000            | 72.000000   | 76.460000           | 80.980000           |
| 250l bin - once a week                            |     |                 |                 |                 | 92.550000            | 98.000000   | 104.080000          | 110.220000          |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Raymond Mhlaba(EC129) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b



Eastern Cape: Amathole(DC12) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fee (Rands/month)                    |     | 38.280000       | 40.570000       | 43.010000       | 45.590000            | 45.590000   | 48.320000           | 51.230000           |
| Service point - vacant land (Rands/month)         |     | 72.570000       | 76.920000       | 43.010000       | 45.590000            | 45.590000   | 48.320000           | 51.230000           |
| Water usage - flat rate tariff (c/k)              |     | 26.750000       | 76.080000       | 80.640000       | 85.470000            | 85.470000   | 90.610000           | 96.040000           |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     | 1 196.000000    |                 |                 |                      | 1 424.000000  | 1 509.000000        | 1 600.000000        |
| Water usage - Block 2 (c/k)                       |     | 1 594.000000    | 1 689.000000    | 1 791.000000    | 1 898.000000         | 1 898.000000  | 2 012.000000        | 2 133.000000        |
| Water usage - Block 3 (c/k)                       |     | 1 993.000000    | 2 112.000000    | 2 239.000000    | 2 373.000000         | 2 373.000000  | 2 516.000000        | 2 667.000000        |
| Water usage - Block 4 (c/k)                       |     | 2 392.000000    | 2 535.000000    | 2 687.000000    | 2 848.000000         | 2 848.000000  | 3 019.000000        | 3 201.000000        |
| <b>Other</b>                                      | 2   | 2 591.000000    | 2 746.000000    | 2 911.000000    | 3 085.000000         | 3 086.000000  | 3 271.000000        | 3 467.000000        |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fee (Rands/month)                    |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     | 137.240000      | 145.470000      | 154.200000      | 163.450000           | 173.260000  | 183.660000          |                     |
| Waste water - flat rate tariff (c/k)              |     | 68.950000       | 73.090000       | 77.480000       | 82.120000            | 87.050000   | 92.270000           |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fee (Rands/month)                    |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid (c/kwh)                |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fee                                  |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Inxuba Yethemba(EC131) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Intsika Yethu(EC135) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     | 0.004000        | 0.004000        |                 | 0.004000             | 0.004000  | 0.004000            | 0.004000            |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     | 0.008000        | 0.008000        |                 | 0.008000             | 0.008000  | 0.008000            | 0.008000            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     | 0.012000        | 0.012000        |                 | 0.012000             | 0.012000  | 0.012000            | 0.012000            |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Emalaheni (Ec)(EC136) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            | 1   | 0.006864        | 0.007200        | 0.007600        | 0.008200             | 0.008692  | 0.009196            | 0.009730            |
| Residential properties - vacant land              |     |                 | 0.007200        | 0.007600        | 0.008200             | 0.008692  | 0.009196            | 0.009730            |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     | 0.001717        | 0.001800        | 0.001900        | 0.002000             | 0.002173  | 0.002299            | 0.002432            |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     | 0.008580        | 0.010800        | 0.114000        | 0.012400             | 0.013038  | 0.013794            | 0.014594            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 | 0.010800        | 0.001900        | 0.012400             | 0.013038  | 0.013794            | 0.014594            |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 | 0.001800        | 0.001900        | 0.012400             |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 | 76 090 640           | 76 090 640  | 76 090 640          | 76 090 640          |
| Indigent rebate or exemption                      |     |                 |                 | 700 000         | 838 400              | 733 600   | 740 936             | 779 465             |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                |     |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/flat fee (Rands/month)               |     | 37.020000       |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 | 43.220000       | 45.820000       |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 | 129.680000      | 137.460000      |                      |   |                     |                     |
| Water usage - life line tariff                    |     | 3.920000        |                 | 14.400000       |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 | 18.010000       |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 | 22.520000       |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 | 28.140000       |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 | 42.220000       |                      |   |                     |                     |
| Other   | 2   |                 | 84.430000       | 89.500000       |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/flat fee (Rands/month)               |     | 68.750000       | 72.880000       | 77.250000       |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 | 15.270000       |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 | 19.090000       |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 | 23.870000       |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 | 29.830000       |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 | 44.750000       |                      |   |                     |                     |
| Other   | 2   |                 |                 | 89.500000       |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/flat fee (Rands/month)               |     | 1.090000        | 1.090000        | 1.170000        | 1.170000             |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 | 0.980000        | 0.830000             |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 | 0.980000        | 0.830000             |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid (c/kwh)                |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 | 0.980000        | 0.830000             | 0.880000  | 0.940000            | 0.990000            |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 | 1.070000        | 1.040000             | 1.120000  | 1.180000            | 1.250000            |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 | 1.220000        | 1.410000             | 1.480000  | 1.570000            | 1.660000            |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 | 1.440000        | 1.660000             | 1.750000  | 1.850000            | 1.960000            |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 | 0.980000        | 0.830000             | 0.880000  | 0.940000            | 0.990000            |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 | 1.070000        | 1.040000             | 1.120000  | 1.180000            | 1.250000            |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 | 1.220000        | 1.410000             | 1.480000  | 1.570000            | 1.660000            |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 | 1.440000        | 1.660000             | 1.750000  | 1.850000            | 1.960000            |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Other   | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/flat fee                             |     | 62.550000       | 65.930000       | 66.300000       | 70.550000            | 74.780000   | 79.120000           | 83.710000           |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Engcobo(EC137) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     | 87 044.000000   | 17 409.000000   | 0.014100        | 0.014900             | 0.014900  | 0.015779            | 0.016821            |
| Residential properties - vacant land              |     | 58 825.200000   | 11 765.000000   | 0.014100        | 0.016900             | 0.018015  | 0.019078            | 0.020337            |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     | 21 996.000000   | 43 992.058000   | 0.014100        | 0.014900             | 0.015883  | 0.016821            | 0.017931            |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     | 12 731.000000   | 25 463.000000   | 0.014100        | 0.016200             | 0.017269  | 0.018288            | 0.019495            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     | 4 323.000000    | 8 646.000000    | 0.014100        | 0.016200             | 0.017269  | 0.018288            | 0.019495            |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 | 0.014100        | 0.014900             | 0.015883  | 0.016821            | 0.017931            |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     | 76.000000       | 81.000000       |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     | 85.000000       | 85.000000       |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     | 98.000000       | 110.000000      |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Sakhisizwe(EC138) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Enoch Mqijima(EC139) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Chris Han(DC13) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fixd fee (Rands/month)               |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 | 8.660000             | 9.170000  | 9.720000            | 10.300000           |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 | 10.020000            | 10.620000   | 11.250000           | 11.920000           |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 | 12.280000            | 13.010000   | 13.790000           | 14.610000           |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 | 15.290000            | 16.200000   | 17.170000           | 18.200000           |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 | 16.700000            | 17.700000   | 18.760000           | 19.880000           |
| <b>Other</b>                                      | 2   |                 |                 |                 | 18.850000            | 19.980000   | 21.170000           | 22.440000           |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fixd fee (Rands/month)               |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 | 60.000000            | 63.600000   | 67.410000           | 71.450000           |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fixd fee (Rands/month)               |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fixd fee                             |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b



Eastern Cape: Elundini(EC141) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/Social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Senqu(EC142) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2013/14         |                 |                 | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          |     |                 |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            | 1   | 0.510000        |                 | 0.540600        | 0.573036        | 0.607418             | 0.643863  | 0.682495            |                     |
| Residential properties - vacant land              |     | 0.800000        |                 | 0.848000        | 0.898880        | 0.952813             | 1.009982  | 1.070580            |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     | 0.130000        |                 | 0.137800        | 0.146068        | 0.154832             | 0.164122  | 0.173969            |                     |
| Farm properties - not used                        |     | 0.510000        |                 | 0.540600        | 0.573036        | 0.607418             | 0.643863  | 0.682495            |                     |
| Industrial properties                             |     | 0.610000        |                 | 0.646600        | 0.685396        | 0.726520             | 0.770111  | 0.816318            |                     |
| Business and commercial properties                |     | 0.610000        |                 | 0.646600        | 0.685396        | 0.726520             | 0.770111  | 0.816318            |                     |
| Communal land - residential                       |     |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     | 0.510000        |                 | 0.540600        | 0.573036        | 0.607418             | 0.643863  | 0.682495            |                     |
| Municipal properties                              |     |                 |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     | 0.510000        |                 | 0.540600        | 0.573036        | 0.607418             | 0.643863  | 0.682495            |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              |                     |
| General residential rebate                        |     | 60 000          | 60 000          | 60 000          | 60 000          | 60 000               | 60 000  | 60 000              |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     | 106.250000      |                 | 114.960000      | 127.720000      | 137.470000           | 147.980000  | 159.280000          |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid (c/kwh)                |     |                 |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     | 0.700000        |                 | 0.760000        | 0.840000        | 0.840000             | 0.890000  | 0.940000            |                     |
| Meter - IBT Block 2 (c/kwh)                       |     | 0.850000        |                 | 0.920000        | 1.030000        | 1.030000             | 1.090000  | 1.150000            |                     |
| Meter - IBT Block 3 (c/kwh)                       |     | 1.140000        |                 | 1.240000        | 1.390000        | 1.390000             | 1.470000  | 1.560000            |                     |
| Meter - IBT Block 4 (c/kwh)                       |     | 1.310000        |                 | 1.420000        | 1.600000        | 1.600000             | 1.700000  | 1.800000            |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     | 0.730000        |                 | 0.790000        | 0.840000        | 0.840000             | 0.890000  | 0.950000            |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     | 0.890000        |                 | 0.960000        | 1.050000        | 1.050000             | 1.110000  | 1.180000            |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     | 1.390000        |                 | 1.500000        | 1.580000        | 1.580000             | 1.670000  | 1.770000            |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     | 1.520000        |                 | 1.640000        | 1.730000        | 1.730000             | 1.830000  | 1.940000            |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     | 100.150000      |                 | 114.960000      | 112.360000      | 119.100000           | 126.250000  | 133.820000          |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Walter Sisulu(EC145) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      | 0.008644  | 0.008644            | 0.008644            |
| Residential properties - vacant land              |     |                 |                 |                 |                      | 0.017289  | 0.017289            | 0.017289            |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      | 0.002161  | 0.002161            | 0.002161            |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      | 0.010373  | 0.010373            | 0.010373            |
| Business and commercial properties                |     |                 |                 |                 |                      | 0.010373  | 0.010373            | 0.010373            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      | 0.008644  | 0.008644            | 0.008644            |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      | 0.002161  | 0.002161            | 0.002161            |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Joe Qqabi(DC14) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 | 62.470000            | 66.220000   | 70.200000           | 74.410000           |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 | 113.640000           | 120.450000  | 127.680000          | 135.340000          |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 | 7.380000        | 8.040000        | 8.530000             | 8.530000  | 9.040000            | 9.580000            |
| Water usage - Block 2 (c/k)                       |     |                 | 8.410000        | 9.170000        | 11.610000            | 11.610000   | 12.310000           | 13.040000           |
| Water usage - Block 3 (c/k)                       |     |                 | 9.260000        | 10.100000       | 12.770000            | 12.770000   | 13.540000           | 14.350000           |
| Water usage - Block 4 (c/k)                       |     |                 | 10.100000       | 11.010000       | 14.050000            | 14.050000   | 14.890000           | 15.780000           |
| <b>Other</b>                                      | 2   |                 | 800.000000      | 1 240.000000    | 1 500.000000         |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 | 500.000000           | 600.000000  | 600.000000          | 600.000000          |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 | 500.000000           | 1 500.000000  | 1 500.000000        | 1 500.000000        |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 | 362.700000           |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 | 362.700000           | 12 771.000000                                       | 13 537.260000       | 14 349.500000       |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 | 1.000000             | 1.000000  | 1.060000            | 1.120000            |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 | 1.830000             | 1.830000  | 1.940000            | 2.060000            |
| FBE   |     |                 |                 |                 | 2.020000             | 2.020000  | 2.140000            | 2.270000            |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 | 300.000000           | 750.000000  | 800.000000          | 850.000000          |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 | 300.000000           | 320.000000  | 340.000000          | 360.000000          |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 | 362.700000           | 385.000000  | 410.000000          | 435.000000          |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 | 362.700000           |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Ngqiza Hills(EC153) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 | 0.015000        | 0.015000        |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 | 0.020000        | 0.020000        |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 | 0.020000        | 0.020000        |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 | 92.000000       | 97.520000            |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 | 92.000000       | 97.520000            |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 | 126.000000      | 133.560000           |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 | 274.000000      | 290.440000           |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Port St Johns(EC154) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      | 0.006742  | 0.007133            | 0.007546            |
| Residential properties - vacant land              |     |                 |                 |                 |                      | 0.013483  | 0.014265            | 0.015093            |
| Formal/informal settlements                       |     |                 |                 |                 |                      | 0.012360  | 0.013076            | 0.013835            |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      | 0.013483  | 0.014265            | 0.015093            |
| Farm properties - not used                        |     |                 |                 |                 |                      | 0.013483  | 0.014265            | 0.015093            |
| Industrial properties                             |     |                 |                 |                 |                      | 0.013483  | 0.014265            | 0.015093            |
| Business and commercial properties                |     |                 |                 |                 |                      | 0.012360  | 0.013076            | 0.013835            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      | 0.013483  | 0.014265            | 0.015093            |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Nyandeni(EC155) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     | 0.007800        | 0.007800        | 0.007800        | 0.007800             | 0.007800  | 0.007800            | 0.007800            |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     | 0.010100        | 0.010100        | 0.010100        | 0.010100             | 0.010100  | 0.010100            | 0.010100            |
| Farm properties - not used                        |     | 0.010100        | 0.010100        | 0.010100        | 0.010100             | 0.010100  | 0.010100            | 0.010100            |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     | 0.011600        | 0.011600        | 0.011600        | 0.011600             | 0.011600  | 0.011600            | 0.011600            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     | 0.011600        | 0.011600        | 0.011600        | 0.011600             | 0.011600  | 0.011600            | 0.011600            |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     | 0.001900        | 0.001900        | 0.001900        | 0.001900             | 0.001900  | 0.001900            | 0.001900            |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     | 117             | 117             |                 | 117                  | 117   | 117                 | 117                 |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   | 151.500000      | 151.500000      |                 | 151.500000           | 241 800.000000                                      | 241 800.000000      | 241 800.000000      |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      | 28.000000   | 29.680000           | 31.460000           |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Mhlonlo(EC156) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     | 0.006240        | 0.006240        | 0.006240        | 0.006627             | 0.006627  | 0.007038            | 0.007453            |
| Residential properties - vacant land              |     | 0.006240        | 0.006240        | 0.006240        | 0.006627             | 0.006627  | 0.007038            | 0.007453            |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     | 0.019864        | 0.019864        | 0.019864        | 0.021096             | 0.021096  | 0.022404            | 0.023726            |
| Farm properties - used                            |     | 0.019864        | 0.019864        | 0.019864        | 0.021096             | 0.021096  | 0.022404            | 0.023726            |
| Farm properties - not used                        |     | 0.019864        | 0.019864        | 0.019864        | 0.021096             | 0.021096  | 0.022404            | 0.023726            |
| Industrial properties                             |     | 0.013758        | 0.013758        | 0.013758        | 0.014611             | 0.014611  | 0.015517            | 0.016432            |
| Business and commercial properties                |     | 0.013758        | 0.013758        | 0.013758        | 0.014611             | 0.014611  | 0.015517            | 0.016432            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     | 0.027516        | 0.027516        | 0.027516        | 0.029222             | 0.029222  | 0.031034            | 0.032865            |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     | 30.120000       | 30.120000       | 30.120000       | 48.190000            | 51.370000   | 54.350000           | 57.500000           |
| 250l bin - once a week                            |     | 126.390000      | 126.390000      | 126.390000      | 300.000000           | 319.800000  | 338.350000          | 357.970000          |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b



Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         |                 |                 | 2013/14         |                 |                 | 2014/15         |                 |                 | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            | 1   | 0.009600        | 0.010200        | 0.005800        | 0.006100        | 0.006600        | 0.006996        | 0.007402        |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     | 0.009600        | 0.010200        | 0.005800        | 0.006100        | 0.006600        | 0.006996        | 0.007402        |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     | 0.009600        | 0.010200        | 0.005800        | 0.006100        | 0.006600        | 0.006996        | 0.007402        |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     | 0.009600        | 0.010200        | 0.005800        | 0.006100        | 0.006600        | 0.006996        | 0.007402        |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     | 0.009600        | 0.010200        | 0.005800        | 0.006100        | 0.006600        | 0.006996        | 0.007402        |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     | 0.009600        | 0.010200        | 0.005800        | 0.006100        | 0.006600        | 0.006996        | 0.007402        |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     | 0.009600        | 0.010200        | 0.005800        | 0.006100        | 0.006600        | 0.006996        | 0.007402        |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     | 0.019200        | 0.020400        | 0.011600        | 0.012300        | 0.013100        | 0.013886        | 0.014691        |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     | 0.026400        | 0.028000        | 0.017400        | 0.018400        | 0.019700        | 0.020882        | 0.022093        |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                 | 0.016500        | 0.017490        | 0.018504        |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000          | 15 000          | 15 000          | 15 000          |                 |                 |                      |   |                     |                     |
| General residential rebate                        |     | 25 000          | 25 000          | 45 000          | 45 000          | 45 000          | 45 000          | 45 000          |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   | 1.000000        | 1.000000        | 1.000000        | 1.000000        | 1.000000        | 1.000000        | 1.000000        |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     | 69.000000       | 70.000000       | 74.000000       | 79.000000       | 85.320000       |                 |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     | 80.000000       | 85.600000       | 91.000000       | 100.000000      | 108.000000      |                 |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     | 108.000000      | 115.500000      | 124.000000      | 141.000000      | 152.280000      |                 |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     | 118.800000      | 126.260000      | 138.000000      | 166.000000      | 179.280000      |                 |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     | 121.280000      | 173.200000      | 185.320000      | 196.440000      | 210.190000      |                 |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: O. R. Tambo(DC15) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     | 4.400000        | 4.930000        | 5.230000        | 5.700000             | 6.040000  | 6.410000            | 6.790000            |
| Water usage - Block 2 (c/k)                       |     | 4.420000        | 4.950000        | 5.240000        | 5.710000             | 6.050000  | 6.420000            | 6.800000            |
| Water usage - Block 3 (c/k)                       |     | 7.990000        | 8.950000        | 9.490000        | 10.340000            | 10.960000   | 11.620000           | 12.320000           |
| Water usage - Block 4 (c/k)                       |     | 7.880000        | 8.950000        | 9.490000        | 10.340000            | 10.960000   | 11.620000           | 12.320000           |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Matatiele(EC441) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     | 0.014466        | 0.015045        | 0.015040        | 0.018957             | 0.020284  | 0.021298            | 0.022363            |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     | 0.003617        | 0.003761        | 0.003761        | 0.002069             | 0.002324  | 0.002440            | 0.002562            |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     | 0.017360        | 0.018054        | 0.018054        | 0.010400             | 0.011156  | 0.011714            | 0.012299            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     | 0.017360        | 0.018054        | 0.018054        | 0.018054             | 0.020000  | 0.021000            | 0.022050            |
| Municipal properties                              |     | 0.017360        | 0.018054        | 0.018054        | 0.010426             | 0.011156  | 0.011714            | 0.012299            |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 55 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     | 0               | 0               | 0               | 0                    |   |                     |                     |
| Indigent rebate or exemption                      |     | 1               | 1               | 1               | 1                    |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     | 1               | 1               | 1               | 1                    |   |                     |                     |
| <b>Other rebates or exemptions</b>                |     |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      |     |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      |     |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     | 226.560000      | 269.610000      | 272.710000      | 328.000000           | 353.060000  | 381.300000          | 411.810000          |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     | 0.580000        | 0.610000        | 0.640000        | 0.680000             | 0.610000  | 0.640000            | 0.680000            |
| Meter - IBT Block 2 (c/kwh)                       |     | 0.670000        | 0.760000        | 0.830000        | 0.880000             | 0.760000  | 0.830000            | 0.880000            |
| Meter - IBT Block 3 (c/kwh)                       |     | 0.930000        | 1.110000        | 1.090000        | 1.170000             | 1.110000  | 1.090000            | 1.170000            |
| Meter - IBT Block 4 (c/kwh)                       |     | 1.090000        | 1.300000        | 1.280000        | 1.370000             | 1.300000  | 1.280000            | 1.370000            |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     | 0.580000        | 0.610000        | 0.640000        | 0.680000             | 0.610000  | 0.640000            | 0.680000            |
| Prepaid - IBT Block 2 (c/kwh)                     |     | 0.670000        | 0.760000        | 0.830000        | 0.880000             | 0.760000  | 0.830000            | 0.880000            |
| Prepaid - IBT Block 3 (c/kwh)                     |     | 0.930000        | 1.110000        | 1.090000        | 1.170000             | 1.110000  | 1.090000            | 1.170000            |
| Prepaid - IBT Block 4 (c/kwh)                     |     | 1.090000        | 1.300000        | 1.280000        | 1.370000             | 1.300000  | 1.280000            | 1.370000            |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      |     |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     | 85.600000       | 89.030000       | 93.480000       | 103.060000           | 110.270000  | 115.780000          | 121.570000          |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Umzimvubu(EC442) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     | 0.012000        | 0.012000        | 0.012600        | 0.013142             | 0.013930  | 0.014738            | 0.015593            |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 | 0.012600        | 0.013142             | 0.013930  | 0.014738            | 0.015593            |
| Business and commercial properties                |     |                 |                 | 0.013650        | 0.014237             | 0.015091  | 0.015966            | 0.016893            |
| Communal land - residential                       |     |                 |                 | 0.013650        | 0.014237             | 0.015091  | 0.015966            | 0.016893            |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 | 0.013650        | 0.014237             | 0.015091  | 0.015966            | 0.016893            |
| Municipal properties                              |     |                 |                 | 0.012600        | 0.013142             | 0.013930  | 0.014738            | 0.015593            |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 | 83.000000       | 83.000000            | 87.980000   | 139.010000          | 219.630000          |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Mbizana(EC443) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     | 0.012000        | 0.018000        | 0.005300        | 0.005600             | 0.005936  | 0.006411            | 0.006924            |
| Residential properties - vacant land              |     | 0.012000        | 0.018000        | 0.005300        | 0.005600             | 0.005936  | 0.006411            | 0.006924            |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     | 0.018000        | 0.020000        | 0.008100        | 0.008600             | 0.009288  | 0.010031            | 0.010834            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     | 0.024000        | 0.020000        | 0.008100        | 0.008600             | 0.009288  | 0.010031            | 0.010834            |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     | 289 800         | 434 700         | 104 974         | 110 292              | 110 292   | 110 292             | 110 292             |
| Indigent rebate or exemption                      |     | 386 400         | 579 600         | 279 932         | 294 112              | 294 112   | 294 112             | 294 112             |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     | 118.290000      | 130.000000      | 139.610000      | 157.430000           | 358.000000  | 358.000000          | 358.000000          |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid (c/kwh)                |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     | 69.000000       | 70.000000       | 74.000000       | 85.000000            | 85.000000   | 85.000000           | 85.000000           |
| Meter - IBT Block 2 (c/kwh)                       |     | 85.000000       | 87.000000       | 93.000000       | 105.000000           | 108.000000  | 108.000000          | 108.000000          |
| Meter - IBT Block 3 (c/kwh)                       |     | 110.000000      | 117.000000      | 126.000000      | 142.000000           | 153.000000  | 153.000000          | 153.000000          |
| Meter - IBT Block 4 (c/kwh)                       |     | 129.000000      | 138.000000      | 148.000000      | 167.000000           | 180.000000  | 180.000000          | 180.000000          |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     | 69.000000       | 70.000000       | 74.000000       | 85.000000            | 85.000000   | 85.000000           | 85.000000           |
| Prepaid - IBT Block 2 (c/kwh)                     |     | 85.000000       | 87.000000       | 93.000000       | 105.000000           | 108.000000  | 108.000000          | 108.000000          |
| Prepaid - IBT Block 3 (c/kwh)                     |     | 114.000000      | 117.000000      | 126.000000      | 142.000000           | 153.000000  | 153.000000          | 153.000000          |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     | 92.430000       | 97.610000       | 103.470000      | 109.680000           | 116.260000  | 123.230000          | 130.630000          |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Ntabankulu(EC444) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 | 0.004000        | 0.004000        | 0.004000             | 0.004300  | 0.004600            | 0.004900            |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 | 0.004000        | 0.004000        | 0.004000             | 0.004300  | 0.004600            | 0.004900            |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 | 0.015000        | 0.015000        | 0.015000             | 0.016000  | 0.017000            | 0.018000            |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 | 0.001000        | 0.001000        | 0.001000             | 0.001100  | 0.001200            | 0.001200            |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 2 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 3 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 4 (c/k)                       |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 1 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 2 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 3 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| Volumetric charge - Block 4 (c/k)                 |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Alfred Nzo(DC44) - Table SA13a Service Tariffs by Category

| Description                                       | Ref | 2012/13         | 2013/14         | 2014/15         | Current year 2015/16 | 2016/17 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome |                      | Budget Year 2016/17                                 | Budget Year 2017/18 | Budget Year 2018/19 |
| <b>Property rates (rate in the Rand)</b>          | 1   |                 |                 |                 |                      |   |                     |                     |
| Residential properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Residential properties - vacant land              |     |                 |                 |                 |                      |   |                     |                     |
| Formal/informal settlements                       |     |                 |                 |                 |                      |   |                     |                     |
| Small holdings                                    |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - used                            |     |                 |                 |                 |                      |   |                     |                     |
| Farm properties - not used                        |     |                 |                 |                 |                      |   |                     |                     |
| Industrial properties                             |     |                 |                 |                 |                      |   |                     |                     |
| Business and commercial properties                |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - residential                       |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - small holdings                    |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - farm property                     |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - business and commercial           |     |                 |                 |                 |                      |   |                     |                     |
| Communal land - other                             |     |                 |                 |                 |                      |   |                     |                     |
| State-owned properties                            |     |                 |                 |                 |                      |   |                     |                     |
| Municipal properties                              |     |                 |                 |                 |                      |   |                     |                     |
| Public service infrastructure                     |     |                 |                 |                 |                      |   |                     |                     |
| Privately owned towns serviced by the owner       |     |                 |                 |                 |                      |   |                     |                     |
| State trust land                                  |     |                 |                 |                 |                      |   |                     |                     |
| Restitution and redistribution properties         |     |                 |                 |                 |                      |   |                     |                     |
| Protected areas                                   |     |                 |                 |                 |                      |   |                     |                     |
| National monuments properties                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Exemptions, reductions and rebates (Rands)</b> |     |                 |                 |                 |                      |   |                     |                     |
| <b>Residential properties</b>                     |     |                 |                 |                 |                      |   |                     |                     |
| R15 000 threshold rebate                          |     | 15 000          | 15 000          | 15 000          | 15 000               | 15 000  | 15 000              | 15 000              |
| General residential rebate                        |     |                 |                 |                 |                      |   |                     |                     |
| Indigent rebate or exemption                      |     |                 |                 |                 |                      |   |                     |                     |
| Pensioners/social grants rebate or exemption      |     |                 |                 |                 |                      |   |                     |                     |
| Temporary relief rebate or exemption              |     |                 |                 |                 |                      |   |                     |                     |
| Bona fide farmers rebate or exemption             |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other rebates or exemptions</b>                | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Water tariffs</b>                              |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - flat rate tariff (c/k)              |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - life line tariff                    |     |                 |                 |                 |                      |   |                     |                     |
| Water usage - Block 1 (c/k)                       |     | 148.200000      | 148.200000      |                 |                      | 148.200000  | 148.200000          |                     |
| Water usage - Block 2 (c/k)                       |     | 489.060000      | 489.060000      |                 |                      | 489.060000  | 489.060000          |                     |
| Water usage - Block 3 (c/k)                       |     | 979.260000      | 979.260000      |                 |                      | 979.260000  | 979.260000          |                     |
| Water usage - Block 4 (c/k)                       |     | 1 482.000000    | 1 482.000000    |                 |                      | 1 482.000000  | 1 482.000000        |                     |
| <b>Other</b>                                      | 2   | 1 975.620000    | 1 975.620000    |                 |                      | 1 975.620000  | 1 975.620000        |                     |
| <b>Waste water tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     | 45.620000       | 45.620000       |                 |                      | 45.620000   | 45.620000           |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| Waste water - flat rate tariff (c/k)              |     | 45.620000       | 45.620000       |                 |                      | 45.620000   | 45.620000           |                     |
| Volumetric charge - Block 1 (c/k)                 |     | 45.620000       | 45.620000       |                 |                      | 45.620000   | 45.620000           |                     |
| Volumetric charge - Block 2 (c/k)                 |     | 45.620000       | 45.620000       |                 |                      | 45.620000   | 45.620000           |                     |
| Volumetric charge - Block 3 (c/k)                 |     | 45.620000       | 45.620000       |                 |                      | 45.620000   | 45.620000           |                     |
| Volumetric charge - Block 4 (c/k)                 |     | 45.620000       | 45.620000       |                 |                      | 45.620000   | 45.620000           |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Electricity tariffs</b>                        |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee (Rands/month)                |     |                 |                 |                 |                      |   |                     |                     |
| Service point - vacant land (Rands/month)         |     |                 |                 |                 |                      |   |                     |                     |
| FBE   |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - meter                          |     |                 |                 |                 |                      |   |                     |                     |
| Life-line tariff - prepaid                        |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - meter (c/kwh)                  |     |                 |                 |                 |                      |   |                     |                     |
| Flat rate tariff - prepaid(c/kwh)                 |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 1 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 2 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 3 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 4 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Meter - IBT Block 5 (c/kwh)                       |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 1 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 2 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 3 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 4 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| Prepaid - IBT Block 5 (c/kwh)                     |     |                 |                 |                 |                      |   |                     |                     |
| <b>Other</b>                                      | 2   |                 |                 |                 |                      |   |                     |                     |
| <b>Waste management tariffs</b>                   |     |                 |                 |                 |                      |   |                     |                     |
| <b>Domestic</b>                                   |     |                 |                 |                 |                      |   |                     |                     |
| Street cleaning charge                            |     |                 |                 |                 |                      |   |                     |                     |
| Basic charge/fix fee                              |     |                 |                 |                 |                      |   |                     |                     |
| 80l bin - once a week                             |     |                 |                 |                 |                      |   |                     |                     |
| 250l bin - once a week                            |     |                 |                 |                 |                      |   |                     |                     |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b