

Western Cape: Cape Town(CPT) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13			2013/14			2014/15			Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)														
Residential properties	1	0.006062	0.005900	0.006254	0.006879	0.006397								
Residential properties - vacant land		0.012124	0.018000	0.012500	0.013759	0.012795								
Formal/informal settlements		0.006062	0.005900	0.006254	0.006879	0.006397								
Small holdings		0.012124	0.018000	0.012500	0.013759	0.012795								
Farm properties - used		0.012124	0.018000	0.012500	0.013759	0.012795								
Farm properties - not used		0.012124	0.018000	0.012500	0.013759	0.006397								
Industrial properties		0.012124	0.018000	0.012500	0.013759	0.012795								
Business and commercial properties		0.012124	0.018000	0.012500	0.013759	0.012795								
Communal land - residential		0.012124	0.018000	0.012500	0.013759									
Communal land - small holdings		0.012124	0.018000	0.012500	0.013759									
Communal land - farm property		0.012124	0.018000	0.012500	0.013759									
Communal land - business and commercial		0.012124	0.018000	0.012500	0.013759									
Communal land - other		0.012124	0.018000	0.012500	0.013759									
State-owned properties		0.012124	0.018000	0.012500	0.013759	0.012795								
Municipal properties		0.012124	0.018000	0.012500	0.013759	0.012795								
Public service infrastructure		0.002165	0.002107	0.001564	0.001720	0.001599								
Privately owned towns serviced by the owner		0.012124	0.018000	0.012500	0.013759									
State trust land		0.012124	0.018000	0.012500	0.013759									
Restitution and redistribution properties		0.012124	0.018000	0.012500	0.013759	0.012795								
Protected areas		0.012124	0.018000	0.012500	0.013759	0.012795								
National monuments properties		0.012124	0.018000	0.012500	0.013759	0.012795								
Exemptions, reductions and rebates (Rands)														
Residential properties														
R15 000 threshold rebate		15 000	15 000	15 000	15 000									
General residential rebate						185 000								
Indigent rebate or exemption														
Pensioners/social grants rebate or exemption														
Temporary relief rebate or exemption														
Bona fide farmers rebate or exemption														
Other rebates or exemptions														
Water tariffs														
Domestic														
Basic charge/flat fee (Rands/month)														
Service point - vacant land (Rands/month)		50.220000	55.000000	59.400000	65.880000	69.740000	73.920000	78.350000						
Water usage - flat rate tariff (c/k)														
Water usage - life line tariff														
Water usage - Block 1 (c/k)														
Water usage - Block 2 (c/k)		583.000000	760.000000	875.000000	1 022.000000	1 375.000000	1 449.000000	1 609.000000						
Water usage - Block 3 (c/k)		1 060.000000	1 161.000000	1 254.000000	1 600.000000	1 756.000000	1 696.000000	1 882.000000						
Water usage - Block 4 (c/k)		1 570.000000	1 720.000000	1 858.000000	2 609.000000	2 864.000000	2 511.000000	2 788.000000						
Other														
Waste water tariffs														
Domestic														
Basic charge/flat fee (Rands/month)														
Service point - vacant land (Rands/month)		50.220000	55.000000	59.400000	65.880000	69.740000	73.920000	78.350000						
Waste water - flat rate tariff (c/k)														
Volumetric charge - Block 1 (c/k)														
Volumetric charge - Block 2 (c/k)		581.000000	720.000000	825.000000	964.000000	1 161.000000	1 223.000000	1 357.000000						
Volumetric charge - Block 3 (c/k)		1 238.000000	1 356.000000	1 464.000000	1 869.000000	2 052.000000	1 980.000000	2 198.000000						
Volumetric charge - Block 4 (c/k)		1 353.000000	1 482.000000	1 601.000000	2 249.000000	2 469.000000	2 164.000000	2 402.000000						
Other														
Electricity tariffs														
Domestic														
Basic charge/flat fee (Rands/month)						212.920000								
Service point - vacant land (Rands/month)														
FBE														
Life-line tariff - meter			79.700000	84.320000	91.060000	97.090000								
Life-line tariff - prepaid			185.000000	204.650000	252.120000	268.810000								
Flat rate tariff - meter (c/kwh)														
Flat rate tariff - prepaid(c/kwh)														
Meter - IBT Block 1 (c/kwh)			125.000000	134.760000	154.300000	164.510000								
Meter - IBT Block 2 (c/kwh)			152.000000	163.870000	187.630000	200.050000								
Meter - IBT Block 3 (c/kwh)														
Meter - IBT Block 4 (c/kwh)														
Meter - IBT Block 5 (c/kwh)														
Prepaid - IBT Block 1 (c/kwh)							129.020000							
Prepaid - IBT Block 2 (c/kwh)							200.050000							
Prepaid - IBT Block 3 (c/kwh)														
Prepaid - IBT Block 4 (c/kwh)														
Prepaid - IBT Block 5 (c/kwh)														
Other														
Waste management tariffs														
Domestic														
Street cleaning charge														
Basic charge/flat fee														
80l bin - once a week														
250l bin - once a week		85.210000	90.610000	95.960000	103.950000	112.190000								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Matzikama(WC011) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)								
Residential properties	1	0.008300	0.008715	0.009849	0.010400	0.007998	0.008470	0.008970
Residential properties - vacant land		0.008300	0.008715	0.009849	0.010400	0.007998	0.008470	0.008970
Formal/informal settlements		0.008300						
Small holdings								
Farm properties - used		0.001750	0.001878	0.002083	0.002210	0.001600	0.001694	0.001794
Farm properties - not used		0.001750	0.001878	0.002083	0.002210	0.001600	0.001694	0.001794
Industrial properties		0.008300	0.008964	0.009854	0.010440	0.010239	0.011700	0.012400
Business and commercial properties		0.008300	0.008964	0.009854	0.010440	0.010239	0.011700	0.012400
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.008300		0.002886		0.002560		0.002711
Municipal properties								
Public service infrastructure				0.002939	0.002610	0.002560	0.002711	0.002871
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						15 000	15 000	15 000
Indigent rebate or exemption						120 000	120 000	120 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)				5.100000	5.410000	5.770000	6.150000	6.550000
Water usage - Block 2 (c/k)				5.650000	5.980000	6.370000	6.800000	7.240000
Water usage - Block 3 (c/k)				6.320000	6.690000	7.130000	7.600000	8.100000
Water usage - Block 4 (c/k)				9.860000	10.480000	11.170000	11.910000	12.700000
Other	2			12.190000	13.170000	14.040000	14.970000	15.950000
Waste water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)				155.220000	164.000000	174.820000	186.360000	198.660000
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fix fee (Rands/month)				169.000000	189.700000	204.200000	217.680000	232.040000
Service point - vacant land (Rands/month)				128.260000	135.960000	144.930000	154.500000	164.700000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)				0.750000	0.780000	0.840000	0.920000	1.000000
Meter - IBT Block 2 (c/kwh)				0.950000	1.000000	1.080000	1.180000	1.280000
Meter - IBT Block 3 (c/kwh)				1.260000	1.410000	1.520000	1.660000	1.810000
Meter - IBT Block 4 (c/kwh)				1.490000	1.660000	1.790000	1.950000	2.130000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)				0.750000	0.830000	0.880000	0.960000	1.050000
Prepaid - IBT Block 3 (c/kwh)				0.950000	1.050000	1.130000	1.230000	1.340000
Prepaid - IBT Block 4 (c/kwh)				1.260000	1.460000	1.570000	1.710000	1.870000
Prepaid - IBT Block 5 (c/kwh)				1.490000	1.750000	1.880000	2.050000	2.230000
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fix fee								
80l bin - once a week								
250l bin - once a week		82.390000	91.000000	122.230000	129.560000	138.110000	147.230000	156.940000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cederberg(WC012) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14			2014/15	2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Property rates (rate in the Rand)									
Residential properties	1	1 043.000000	0.009980	0.010650	0.011480	0.012230	0.012960	0.013663	
Residential properties - vacant land		64.000000	0.010000	0.010650	0.011480	0.012230	0.012960	0.013663	
Formal/informal settlements									
Small holdings		1.000000	0.010000	0.010650	0.011480	0.012400	0.013210	0.014805	
Farm properties - used		1.000000	0.010000	0.010650	0.011480	0.012400	0.013210	0.014805	
Farm properties - not used		1.000000	0.010000	0.010650	0.011480	0.012400	0.013210	0.014805	
Industrial properties		1.000000	0.010000	0.010650	0.011480	0.012400	0.013210	0.014805	
Business and commercial properties		1.000000	0.010000	0.010650	0.011480	0.012400	0.013210	0.014805	
Communal land - residential		1.000000	0.010000	0.010650	0.011480	0.012400	0.013210	0.014805	
Communal land - small holdings		1.000000	0.010000	0.010650	0.011480	0.012400	0.013210	0.014805	
Communal land - farm property		1.000000	0.010000	0.010650	0.011480	0.012400	0.013210	0.014805	
Communal land - business and commercial		1.000000	0.010000	0.010650	0.011480	0.012400	0.013210	0.014805	
Communal land - other		4.000000	0.009980	0.010650	0.011480	0.012400	0.013210	0.014805	
State-owned properties		4.000000	0.009980	0.010650	0.011480	0.012400	0.013210	0.014805	
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner		1.000000	0.010000	0.010650	0.011480	0.012500	0.013270	0.014805	
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
Exemptions, reductions and rebates (Rands)									
Residential properties									
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
Indigent rebate or exemption		40	40	40	40	40	40	40	
Pensioners/social grants rebate or exemption		40	40	40	40	40	40	40	
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption		80	80	80	80	80	80	80	
Other rebates or exemptions									
Water tariffs									
Domestic									
Basic charge/flat fee (Rands/month)					95.000000	100.700000	106.740000	113.150000	
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/k)									
Water usage - life line tariff									
Water usage - Block 1 (c/k)		3.650000	3.880000	5.100000	6.450000	7.330000	7.810000	8.310000	
Water usage - Block 2 (c/k)		4.720000	5.020000	6.380000	7.920000	9.000000	9.580000	10.200000	
Water usage - Block 3 (c/k)		6.510000	6.930000	8.930000	9.200000	10.450000	11.130000	11.850000	
Water usage - Block 4 (c/k)		8.210000	8.740000	13.390000	15.980000	18.160000	19.340000	20.590000	
Other									
Waste water tariffs									
Domestic									
Basic charge/flat fee (Rands/month)		15.000000	15.990000	16.750000	26.500000	28.270000	29.970000	32.000000	
Service point - vacant land (Rands/month)		68.620000	73.310000	78.090000	82.770000	87.740000	90.000000	93.000000	
Waste water - flat rate tariff (c/k)		103.400000	110.900000	118.280000	125.100000	132.610000	141.500000	147.000000	
Volumetric charge - Block 1 (c/k)									
Volumetric charge - Block 2 (c/k)									
Volumetric charge - Block 3 (c/k)									
Volumetric charge - Block 4 (c/k)									
Other									
Electricity tariffs									
Domestic									
Basic charge/flat fee (Rands/month)		188.930000	207.620000	228.620000	251.480000	270.340000	290.620000	312.410000	
Service point - vacant land (Rands/month)		283.100000	311.100000	342.310000	376.540000	404.780000	435.140000	467.770000	
FBE		1.010000	1.100000	1.210000	1.330000	1.430000	1.540000	1.650000	
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid (c/kwh)		0.720000	0.800000	0.880000	0.960000	1.030000	1.110000	1.200000	
Meter - IBT Block 1 (c/kwh)									
Meter - IBT Block 2 (c/kwh)									
Meter - IBT Block 3 (c/kwh)									
Meter - IBT Block 4 (c/kwh)		1.150000	1.270000	1.440000	1.580000	1.700000	1.830000	1.960000	
Meter - IBT Block 5 (c/kwh)		1.150000	1.270000	1.440000	1.580000	1.700000	1.830000	1.960000	
Prepaid - IBT Block 1 (c/kwh)		1.150000	1.270000	1.440000	1.580000	1.700000	1.830000	1.960000	
Prepaid - IBT Block 2 (c/kwh)									
Prepaid - IBT Block 3 (c/kwh)									
Prepaid - IBT Block 4 (c/kwh)									
Prepaid - IBT Block 5 (c/kwh)									
Other									
Waste management tariffs									
Domestic									
Street cleaning charge									
Basic charge/flat fee					84.400000	89.460000	94.830000	100.520000	
80l bin - once a week									
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Bergrivier(WC013) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13			2013/14			2014/15			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19					
Property rates (rate in the Rand)													
Residential properties	1	0.007880	0.008510	0.009190	0.009741	0.010320	0.010939	0.011596					
Residential properties - vacant land													
Formal/informal settlements													
Small holdings													
Farm properties - used		0.001580	0.002130	0.002298	0.002436	0.002580	0.002735	0.002899					
Farm properties - not used													
Industrial properties		0.008668	0.009360	0.010109	0.010716	0.011352	0.012033	0.012755					
Business and commercial properties		0.008668	0.009360	0.010109	0.010716	0.011352	0.012033	0.012755					
Communal land - residential													
Communal land - small holdings													
Communal land - farm property													
Communal land - business and commercial													
Communal land - other													
State-owned properties													
Municipal properties													
Public service infrastructure													
Privately owned towns serviced by the owner													
State trust land													
Restitution and redistribution properties													
Protected areas													
National monuments properties													
Exemptions, reductions and rebates (Rands)													
Residential properties													
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000					
General residential rebate		5 000	5 000	5 000	5 000	5 000	5 000	5 000					
Indigent rebate or exemption		5 000	5 000	5 000	5 000	5 000	5 000	5 000					
Pensioners/social grants rebate or exemption		1	1	1	1	1	1	1					
Temporary relief rebate or exemption													
Bona fide farmers rebate or exemption		1	1	1	1	1	1	1					
Other rebates or exemptions													
Water tariffs													
Domestic													
Basic charge/flat fee (Rands/month)		31.310000	33.830000	36.540000	38.600000	41.000000	43.860000	46.490000					
Service point - vacant land (Rands/month)		40.510000	43.760000	47.260000	50.070000	53.080000	56.290000	59.650000					
Water usage - flat rate tariff (c/k)													
Water usage - life line tariff													
Water usage - Block 1 (c/k)		4.400000	4.750000	5.130000	5.440000	5.760000	6.110000	6.480000					
Water usage - Block 2 (c/k)		8.860000	9.570000	10.340000	10.960000	11.620000	12.320000	13.060000					
Water usage - Block 3 (c/k)		8.870000	9.580000	10.350000	10.960000	11.620000	12.320000	13.060000					
Water usage - Block 4 (c/k)		10.210000	11.030000	11.910000	12.620000	13.380000	14.180000	15.040000					
Other	2	10.730000	11.590000	12.510000	13.260000	14.060000	14.900000	15.800000					
Waste water tariffs													
Domestic													
Basic charge/flat fee (Rands/month)		8.150000	8.800000	9.500000	10.070000	10.670000	11.320000	11.990000					
Service point - vacant land (Rands/month)		6.900000	7.450000	8.040000	8.530000	9.040000	9.580000	10.160000					
Waste water - flat rate tariff (c/k)													
Volumetric charge - Block 1 (c/k)													
Volumetric charge - Block 2 (c/k)													
Volumetric charge - Block 3 (c/k)		94.750000	102.330000	110.520000	117.540000	124.600000	132.040000	139.960000					
Volumetric charge - Block 4 (c/k)		75.200000	81.210000	87.710000	92.980000	98.560000	104.460000	110.750000					
Other	2												
Electricity tariffs													
Domestic													
Basic charge/flat fee (Rands/month)													
Service point - vacant land (Rands/month)													
FBE													
Life-line tariff - meter													
Life-line tariff - prepaid													
Flat rate tariff - meter (c/kwh)		124.000000	137.600000	147.640000	165.650000	178.900000	189.640000	201.020000					
Flat rate tariff - prepaid(c/kwh)		98.290000	106.150000	114.650000	121.490000	128.800000	136.550000	144.740000					
Meter - IBT Block 1 (c/kwh)													
Meter - IBT Block 2 (c/kwh)													
Meter - IBT Block 3 (c/kwh)													
Meter - IBT Block 4 (c/kwh)													
Meter - IBT Block 5 (c/kwh)													
Prepaid - IBT Block 1 (c/kwh)				0.730000	0.790000	0.850000	0.900000	0.960000					
Prepaid - IBT Block 2 (c/kwh)				0.910000	1.000000	1.080000	1.140000	1.210000					
Prepaid - IBT Block 3 (c/kwh)				1.040000	1.160000	1.250000	1.330000	1.410000					
Prepaid - IBT Block 4 (c/kwh)				1.130000	1.270000	1.370000	1.450000	1.540000					
Prepaid - IBT Block 5 (c/kwh)													
Other	2			0.730000	0.790000	0.900000	0.950000	1.010000					
Waste management tariffs													
Domestic													
Street cleaning charge				1.220000	1.380000	1.500000	1.590000	1.690000					
Basic charge/flat fee				1.430000	1.620000	1.760000	1.870000	1.980000					
80l bin - once a week													
250l bin - once a week													

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Saldanha Bay(WC014) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13			2013/14			2014/15			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19					
Property rates (rate in the Rand)													
Residential properties	1	0.529300	0.550500	0.594500	0.633143	0.664800	0.698040	0.732942					
Residential properties - vacant land		0.529300	0.550500	0.594500	0.633143	0.664800	0.698040	0.732942					
Formal/informal settlements		0.529300	0.550500	0.594500	0.633143	0.664800	0.698040	0.732942					
Small holdings		0.502800	0.522900	0.564700	0.601406	0.631476	0.663050	0.696202					
Farm properties - used		0.052900	0.055000	0.059400	0.063261	0.066424	0.069745	0.073233					
Farm properties - not used		0.052900	0.055000	0.059400	0.063261	0.066424	0.069745	0.073233					
Industrial properties		1.058600	1.100900	1.189000	1.266285	1.329599	1.396079	1.465883					
Business and commercial properties		1.058600	1.100900	1.189000	1.266285	1.329599	1.396079	1.465883					
Communal land - residential		0.370500	0.165100	0.178300	0.189890	0.199384	0.209353	0.219821					
Communal land - small holdings													
Communal land - farm property													
Communal land - business and commercial													
Communal land - other													
State-owned properties		1.058600	1.100900	1.189000	1.266285	1.329599	1.396079	1.465883					
Municipal properties		1.058600	1.100900	1.189000	1.266285	1.329599	1.396079	1.465883					
Public service infrastructure				0.148620	0.158280	0.166194	0.174504	0.183229					
Privately owned towns serviced by the owner		0.529300	0.550500	0.594500	0.633143	0.664800	0.698040	0.732942					
State trust land													
Restitution and redistribution properties													
Protected areas													
National monuments properties													
Exemptions, reductions and rebates (Rands)													
Residential properties													
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000					
General residential rebate		35 000	35 000	35 000	35 000	35 000	35 000	35 000					
Indigent rebate or exemption		135 000	135 000	135 000	135 000	135 000	135 000	135 000					
Pensioners/social grants rebate or exemption													
Temporary relief rebate or exemption													
Bona fide farmers rebate or exemption													
Other rebates or exemptions													
Water tariffs													
Domestic													
Basic charge/fee (Rands/month)		39.000000	42.000000	45.360000	49.000000	51.450000	54.020000	56.720000					
Service point - vacant land (Rands/month)		39.000000	42.000000	64.320000	69.500000	72.970000	76.610000	80.440000					
Water usage - flat rate tariff (c/k)													
Water usage - life line tariff													
Water usage - Block 1 (c/k)		5.940000	6.350000	6.860000	7.500000	7.870000	8.260000	8.670000					
Water usage - Block 2 (c/k)		7.140000	7.640000	8.250000	9.000000	9.450000	9.920000	10.410000					
Water usage - Block 3 (c/k)		8.320000	8.910000	9.620000	10.400000	10.920000	11.460000	12.030000					
Water usage - Block 4 (c/k)		8.930000	9.560000	10.320000	11.200000	11.760000	12.340000	12.950000					
Other	2	10.410000	11.140000	12.030000	13.000000	13.650000	14.330000	15.040000					
Waste water tariffs													
Domestic													
Basic charge/fee (Rands/month)		34.890000	37.680000										
Service point - vacant land (Rands/month)		28.320000	30.600000										
Waste water - flat rate tariff (c/k)		51.920000	56.070000										
Volumetric charge - Block 1 (c/k)		81.230000	87.740000	40.700000	43.960000	46.150000	48.460000	50.880000					
Volumetric charge - Block 2 (c/k)		152.540000	164.740000	63.350000	68.420000	71.840000	75.430000	79.200000					
Volumetric charge - Block 3 (c/k)		194.740000	210.320000	119.260000	128.800000	135.240000	142.000000	149.100000					
Volumetric charge - Block 4 (c/k)				152.270000	164.450000	172.670000	181.310000	190.370000					
Other	2												
Electricity tariffs													
Domestic													
Basic charge/fee (Rands/month)		45.600000	43.010000	166.450000	186.760000	201.700000	217.830000	235.250000					
Service point - vacant land (Rands/month)		33.170000	43.010000	29.240000	35.120000	37.920000	40.950000	44.220000					
FBE		46.000000	49.620000	47.300000	50.510000	54.550000	58.910000	63.620000					
Life-line tariff - meter													
Life-line tariff - prepaid													
Flat rate tariff - meter (c/kwh)													
Flat rate tariff - prepaid (c/kwh)													
Meter - IBT Block 1 (c/kwh)		0.810000	0.870000	0.950000	1.010000	1.090000	1.180000	1.270000					
Meter - IBT Block 2 (c/kwh)		0.910000	0.980000	1.080000	1.210000	1.300000	1.410000	1.520000					
Meter - IBT Block 3 (c/kwh)		1.120000	1.210000										
Meter - IBT Block 4 (c/kwh)		1.310000	1.410000										
Meter - IBT Block 5 (c/kwh)													
Prepaid - IBT Block 1 (c/kwh)				1.120000	1.190000	1.280000	1.390000	1.500000					
Prepaid - IBT Block 2 (c/kwh)				1.190000	1.280000	1.380000	1.490000	1.610000					
Prepaid - IBT Block 3 (c/kwh)				1.300000	1.460000	1.580000	1.700000	1.840000					
Prepaid - IBT Block 4 (c/kwh)				1.410000	1.580000	1.710000	1.840000	1.990000					
Prepaid - IBT Block 5 (c/kwh)													
Other	2												
Waste management tariffs													
Domestic													
Street cleaning charge													
Basic charge/fee													
80l bin - once a week													
250l bin - once a week		100.710000	115.810000	129.710000	145.300000	154.010000	163.250000	173.040000					

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Swartland(WC015) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)								
Residential properties	1	0.005512	0.005732	0.005961	0.006319	0.005449	0.005776	0.006122
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001378	0.001433	0.001490	0.001516	0.001090	0.001271	0.001347
Farm properties - not used								
Industrial properties								
Business and commercial properties		0.006289	0.006666	0.007066	0.007631	0.006811	0.007356	0.007944
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.006289	0.006666	0.007066	0.007631	0.006811	0.007356	0.007944
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner		0.001572	0.001433	0.001490	0.002212	0.002452	0.003235	0.004102
State trust land								
Restitution and redistribution properties								
Protected areas		0.001572	0.001433	0.001490	0.001516	0.001090	0.001271	0.001347
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fee (Rands/month)								
Service point - vacant land (Rands/month)		49.140000	52.090000	55.740000	61.260000	67.390000	75.470000	84.530000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)		8.190000	8.680000	9.290000	10.210000	11.230000	12.570000	14.080000
Water usage - Block 3 (c/k)		11.270000	11.950000	12.790000	14.060000	15.460000	17.310000	19.390000
Water usage - Block 4 (c/k)		17.450000	18.500000	19.800000	21.770000	23.940000	26.810000	30.030000
Other	2	9.840000	10.430000	11.160000	14.510000	15.950000	17.870000	20.010000
Waste water tariffs								
Domestic								
Basic charge/fee (Rands/month)		126.710000	143.180000	161.790000	176.350000	193.990000	205.620000	217.960000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)		19.010000	21.480000	24.270000	26.450000	29.100000	30.840000	32.690000
Volumetric charge - Block 1 (c/k)		126.710000	143.180000	161.790000	176.350000	193.990000	205.620000	217.960000
Volumetric charge - Block 2 (c/k)		126.710000	143.180000	161.790000	176.350000	193.990000	205.620000	217.960000
Volumetric charge - Block 3 (c/k)		501.750000	513.160000					
Volumetric charge - Block 4 (c/k)			71.590000	80.900000	88.180000	96.990000	102.810000	108.980000
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fee (Rands/month)		118.320000	126.380000	135.720000	154.720000	166.540000	179.260000	192.950000
Service point - vacant land (Rands/month)		118.320000	126.380000	135.720000	154.720000	166.540000	179.260000	192.950000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.610000	0.640000	0.680000	0.830000	0.890000	0.950000	1.010000
Meter - IBT Block 2 (c/kwh)		0.770000	0.820000	0.870000	1.040000	1.130000	1.220000	1.320000
Meter - IBT Block 3 (c/kwh)		1.040000	1.110000	1.190000	1.410000	1.520000	1.630000	1.760000
Meter - IBT Block 4 (c/kwh)		1.240000	1.330000	1.430000	1.660000	1.790000	1.930000	2.080000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		0.610000	0.640000	0.680000	0.720000	0.770000	0.820000	0.880000
Prepaid - IBT Block 2 (c/kwh)		0.770000	0.820000	0.870000	0.930000	1.010000	1.100000	1.190000
Prepaid - IBT Block 3 (c/kwh)		1.040000	1.110000	1.190000	1.340000	1.440000	1.550000	1.660000
Prepaid - IBT Block 4 (c/kwh)		1.240000	1.330000	1.430000	1.600000	1.730000	1.870000	2.020000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fee		82.740000	88.320000	93.620000	101.110000	107.180000	113.610000	120.420000
80l bin - once a week		82.740000	88.320000	93.620000	101.110000	107.180000	113.610000	120.420000
250l bin - once a week		82.740000	88.320000	93.620000	101.110000	107.180000	113.610000	120.420000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: West Coast(DC1) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)		60 000000	70 000000	70 000000	80 000000	95 000000	105 000000	105 000000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fix fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Witzberg(WC022) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)								
Residential properties	1	0.007400	0.006800	0.007344	0.008500	0.009180	0.009914	0.010708
Residential properties - vacant land		0.011090	0.010200	0.011016	0.012750	0.013770	0.014872	0.016061
Formal/informal settlements		0.005920	0.005440	0.005875	0.006800	0.007344	0.007932	0.008566
Small holdings		0.007400	0.006800	0.007344	0.008500	0.009180	0.009914	0.010708
Farm properties - used		0.001850	0.001700	0.001836	0.002125	0.002295	0.002479	0.002677
Farm properties - not used		0.001850	0.001700	0.001836	0.002125	0.002295	0.002479	0.002677
Industrial properties		0.014050	0.012920	0.013954	0.016150	0.017442	0.018837	0.020344
Business and commercial properties		0.014050	0.012920	0.013954	0.016150	0.017442	0.018837	0.020344
Communal land - residential		0.007400	0.006800	0.007344	0.008500	0.009180	0.009914	0.010708
Communal land - small holdings		0.007400	0.006800	0.007344	0.008500	0.009180	0.009914	0.010708
Communal land - farm property		0.001850	0.001700	0.001836	0.002125	0.002295	0.002479	0.002677
Communal land - business and commercial		0.014050	0.012920	0.013954	0.016150	0.017442	0.018837	0.020344
Communal land - other		0.007400	0.006800	0.007344	0.008500	0.009180	0.009914	0.010708
State-owned properties		0.014050	0.012920	0.013954	0.016150	0.017442	0.018837	0.020344
Municipal properties		0.007400	0.006800	0.007344	0.008500	0.009180	0.009914	0.010708
Public service infrastructure		0.001847	0.001700	0.001836	0.002125	0.002295	0.002479	0.002677
Privately owned towns serviced by the owner								
State trust land		0.014050	0.012920	0.013954	0.016150	0.017442	0.018837	0.020344
Restitution and redistribution properties								
Protected areas								
National monuments properties		0.001847	0.001700	0.001836	0.002125	0.002295	0.002479	0.002677
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					85 000	85 000	85 000	85 000
Indigent rebate or exemption		70 000	70 000	70 000				
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/fee (Rands/month)		73.350000	77.750000	82.420000	82.420000	82.420000	82.420000	82.420000
Service point - vacant land (Rands/month)		82.550000	87.500000	92.750000	102.030000	112.230000	121.210000	130.910000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		368.000000	390.080000	413.480000	285.000000	285.000000	285.000000	285.000000
Water usage - Block 2 (c/k)		620.000000	657.200000	696.630000	695.400000	745.470000	805.110000	869.510000
Water usage - Block 3 (c/k)		571.000000	605.260000	641.580000	684.000000	745.470000	805.110000	869.510000
Water usage - Block 4 (c/k)		536.000000	568.160000	602.250000	684.000000	745.470000	805.110000	869.510000
Other	2	2 910.000000	2 910.000000	2 910.000000	2 910.000000	2 910.000000	2 910.000000	2 910.000000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/fee (Rands/month)		149.200000	158.150000	167.640000	179.380000	190.140000	203.450000	217.690000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/fee (Rands/month)								
Service point - vacant land (Rands/month)		101.460000	109.580000	118.340000	136.800000	136.800000	147.740000	159.560000
FBE								
Life line tariff - meter								
Life line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)		80.040000	84.840000	91.630000	100.320000	106.020000	112.380000	119.120000
Meter - IBT Block 2 (c/kwh)		93.480000	99.090000	107.020000	116.280000	125.400000	132.920000	140.900000
Meter - IBT Block 3 (c/kwh)		114.570000	123.740000	133.630000	152.760000	165.300000	178.520000	192.810000
Meter - IBT Block 4 (c/kwh)		124.600000	134.570000	145.340000	173.280000	188.100000	203.150000	219.400000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		77.060000	81.690000	88.220000	96.900000	99.180000	105.130000	111.440000
Prepaid - IBT Block 2 (c/kwh)		93.480000	99.090000	107.020000	117.420000	121.980000	129.300000	137.060000
Prepaid - IBT Block 3 (c/kwh)		110.580000	119.430000	128.980000	147.060000	160.740000	173.600000	187.490000
Prepaid - IBT Block 4 (c/kwh)		133.550000	144.240000	155.770000	177.840000	192.660000	208.070000	224.720000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Drakenstein(WC023) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13			2013/14			2014/15			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19		
Property rates (rate in the Rand)													
Residential properties	1	0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
Residential properties - vacant land		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
Formal/informal settlements		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
Small holdings		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
Farm properties - used		0.001450	0.001420	0.001500	0.001584	0.001673	0.001766	0.001865					
Farm properties - not used		0.001450	0.001420	0.001500	0.001584	0.001673	0.001766	0.001865					
Industrial properties		0.009740	0.009660	0.010200	0.010771	0.011374	0.012011	0.012684					
Business and commercial properties		0.009740	0.009660	0.010200	0.010771	0.011374	0.012011	0.012684					
Communal land - residential		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
Communal land - small holdings		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
Communal land - farm property		0.001450	0.001420	0.001500	0.001584	0.001673	0.001766	0.001865					
Communal land - business and commercial		0.009740	0.009660	0.010200	0.010771	0.011374	0.012011	0.012684					
Communal land - other		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
State-owned properties		0.014720	0.014200	0.015000	0.001584	0.001673	0.001766	0.001865					
Municipal properties		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
Public service infrastructure		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
Privately owned towns serviced by the owner		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
State trust land		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
Restitution and redistribution properties		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
Protected areas		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
National monuments properties		0.005810	0.005680	0.006000	0.006336	0.006691	0.007066	0.007461					
Exemptions, reductions and rebates (Rands)													
<i>Residential properties</i>													
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000					
General residential rebate			160 000	160 000	160 000	160 000	160 000	160 000					
Indigent rebate or exemption		150 000											
Pensioners/social grants rebate or exemption													
Temporary relief rebate or exemption													
Bona fide farmers rebate or exemption													
<i>Other rebates or exemptions</i>													
Water tariffs													
<i>Domestic</i>													
Basic charge/fee (Rands/month)		20.190000	23.410000	26.220000	28.850000	30.580000	32.420000	34.360000					
Service point - vacant land (Rands/month)													
Water usage - flat rate tariff (c/k)		9.150000	10.610000	11.890000	13.080000	14.260000	15.400000	16.480000					
Water usage - life line tariff													
Water usage - Block 1 (c/k)		6.600000	7.650000	8.570000	9.430000	10.280000	11.100000	11.880000					
Water usage - Block 2 (c/k)		10.580000	12.270000	13.740000	15.110000	16.470000	17.790000	19.030000					
Water usage - Block 3 (c/k)		13.640000	15.820000	17.720000	19.490000	21.240000	22.940000	24.550000					
Water usage - Block 4 (c/k)		18.390000	21.320000	23.890000	26.280000	28.650000	30.940000	33.100000					
Other	2	24.600000	28.540000	31.970000	35.170000	38.340000	41.400000	44.300000					
Waste water tariffs													
<i>Domestic</i>													
Basic charge/fee (Rands/month)		236.010000	271.420000	312.130000	358.940000	412.780000	474.700000	545.900000					
Service point - vacant land (Rands/month)													
Waste water - flat rate tariff (c/k)													
Volumetric charge - Block 1 (c/k)		236.010000	271.420000	312.130000	358.950000	412.800000	474.720000	545.920000					
Volumetric charge - Block 2 (c/k)		260.320000	299.380000	344.290000	395.930000	455.320000	523.620000	602.160000					
Volumetric charge - Block 3 (c/k)		308.880000	355.230000	408.510000	469.790000	540.260000	621.300000	714.490000					
Volumetric charge - Block 4 (c/k)		729.120000	838.490000	964.260000	1 108.900000	1 275.240000	1 466.520000	1 686.500000					
Other	2												
Electricity tariffs													
<i>Domestic</i>													
Basic charge/fee (Rands/month)													
Service point - vacant land (Rands/month)													
FBE													
Life-line tariff - meter		0.770000	0.830000	0.870000	0.930000	0.990000	1.060000	1.130000					
Life-line tariff - prepaid		0.770000	0.830000	0.870000	0.930000	0.990000	1.060000	1.130000					
Flat rate tariff - meter (c/kwh)		0.930000	1.070000	1.180000	1.320000	1.430000	1.530000	1.650000					
Flat rate tariff - prepaid (c/kwh)		1.150000	1.180000	1.180000	1.320000	1.430000	1.530000	1.650000					
Meter - IBT Block 1 (c/kwh)													
Meter - IBT Block 2 (c/kwh)													
Meter - IBT Block 3 (c/kwh)													
Meter - IBT Block 4 (c/kwh)													
Meter - IBT Block 5 (c/kwh)													
Prepaid - IBT Block 1 (c/kwh)													
Prepaid - IBT Block 2 (c/kwh)													
Prepaid - IBT Block 3 (c/kwh)													
Prepaid - IBT Block 4 (c/kwh)													
Prepaid - IBT Block 5 (c/kwh)													
Other	2												
Waste management tariffs													
<i>Domestic</i>													
Street cleaning charge													
Basic charge/fee													
80l bin - once a week													
250l bin - once a week		1 662.110000	1 778.460000	1 950.960000	2 140.210000	2 347.810000	2 575.550000	2 730.080000					

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Stellenbosch(WC024) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)								
Residential properties	1	0.005050	0.005330	0.005330	0.005660	0.005990	0.006350	0.006730
Residential properties - vacant land		0.016700	0.010670	0.010670	0.011332	0.012000	0.012700	0.013500
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001260	0.001330	0.001330	0.001412	0.001490	0.001580	0.001580
Farm properties - not used		0.001260	0.001330	0.001330	0.001412	0.001490	0.001580	0.001580
Industrial properties		0.009541	0.010100	0.016700	0.017735	0.012000	0.012700	0.013500
Business and commercial properties		0.010100	0.016700	0.010670	0.011332	0.012000	0.012700	0.013500
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure						0.001490	0.001580	0.001580
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas						0.001490	0.001580	0.001580
National monuments properties						0.012000	0.012700	0.013500
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		85 000	70 000	80 000	80 000	80 000	90 000	90 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fee (Rands/month)		39.550000	45.700000	45.700000	49.810000	52.810000	55.970000	59.330000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		3.450000	3.920000	3.920000	4.280000	4.580000	4.850000	5.140000
Water usage - Block 2 (c/k)		4.900000	5.660000	5.660000	6.170000	6.600000	7.000000	7.410000
Water usage - Block 3 (c/k)		8.190000	9.480000	9.480000	10.340000	11.160000	11.830000	12.540000
Water usage - Block 4 (c/k)		12.190000	14.810000	14.810000	16.140000	17.600000	18.660000	19.770000
Other	2	16.420000	19.950000	19.950000	21.750000	23.920000	25.350000	26.870000
Waste water tariffs								
Domestic								
Basic charge/fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)		803.930000	880.330000	990.370000	1 049.800000	1 133.780000	1 201.810000	1 273.920000
Volumetric charge - Block 2 (c/k)		1 031.490000	1 129.490000	1 270.670000	1 346.910000	1 454.670000	1 541.950000	1 634.460000
Volumetric charge - Block 3 (c/k)		1 162.000000	1 272.390000	1 431.440000	1 517.330000	1 638.720000	1 737.040000	1 841.260000
Volumetric charge - Block 4 (c/k)		1 289.880000	1 412.420000	1 588.980000	1 684.310000	1 819.060000	1 928.200000	2 043.900000
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter		69.500000	70.690000	74.000000	78.660000	83.620000	88.640000	93.960000
Life-line tariff - prepaid		85.500000	87.330000	113.430000	121.710000	130.590000	138.430000	146.730000
Flat rate tariff - meter (c/kwh)		115.500000	116.630000	132.150000	148.270000	168.880000	179.010000	189.750000
Flat rate tariff - prepaid(c/kwh)		132.500000	138.030000	149.380000	166.060000	189.140000	200.490000	212.520000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)		103.500000	85.200000	90.740000	97.360000	104.470000	110.740000	117.380000
Meter - IBT Block 3 (c/kwh)		118.500000	123.050000	132.150000	148.270000	168.880000	179.010000	189.750000
Meter - IBT Block 4 (c/kwh)		133.500000	139.100000	149.380000	167.600000	190.900000	202.350000	214.500000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		69.500000	70.690000	74.000000	78.660000	83.620000	88.640000	93.960000
Prepaid - IBT Block 2 (c/kwh)		90.000000	103.500000	93.000000	99.790000	107.070000	113.490000	120.300000
Prepaid - IBT Block 3 (c/kwh)		107.000000	118.500000	126.000000	141.370000	161.020000	170.680000	180.920000
Prepaid - IBT Block 4 (c/kwh)		118.000000	133.500000	148.000000	166.060000	189.140000	200.490000	212.520000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fee								
80l bin - once a week								
250l bin - once a week		88.060000	95.540000	109.880000	119.770000	127.200000	134.830000	142.920000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Breede Valley(WC025) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13			2013/14			2014/15			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19					
Property rates (rate in the Rand)													
Residential properties	1	0.007100	0.007526	0.008038	0.008520	0.007360	0.007816	0.008277					
Residential properties - vacant land		0.007100	0.007526	0.008038	0.008520	0.007360	0.007816	0.008277					
Formal/informal settlements													
Small holdings		0.001775	0.001828	0.001952	0.002069								
Farm properties - used		0.001775	0.001828	0.001952	0.002069	0.001200	0.001274	0.001350					
Farm properties - not used		0.007100	0.006021	0.006430	0.006816								
Industrial properties		0.014200	0.015052	0.016076	0.017041	0.014730	0.015640	0.016570					
Business and commercial properties		0.014200	0.015052	0.016076	0.017041	0.014730	0.015640	0.016570					
Communal land - residential													
Communal land - small holdings													
Communal land - farm property													
Communal land - business and commercial													
Communal land - other													
State-owned properties		0.007100	0.007526	0.008038	0.008520	0.014730	0.015640	0.016570					
Municipal properties		0.007100	0.007526	0.008038	0.008520	0.014730	0.015640	0.016570					
Public service infrastructure						0.001840	0.001954	0.002069					
Privately owned towns serviced by the owner													
State trust land													
Restitution and redistribution properties													
Protected areas													
National monuments properties		0.007100	0.007526	0.008038	0.008520	0.014730	0.015640	0.016570					
Exemptions, reductions and rebates (Rands)													
Residential properties													
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000					
General residential rebate				100 000	100 000	70 000	70 000	70 000					
Indigent rebate or exemption		85 000	85 000	85 000	85 000	65 000	65 000	65 000					
Pensioners/social grants rebate or exemption													
Temporary relief rebate or exemption													
Bona fide farmers rebate or exemption													
Other rebates or exemptions													
Water tariffs													
Domestic													
Basic charge/flat fee (Rands/month)													
Service point - vacant land (Rands/month)													
Water usage - flat rate tariff (c/k)													
Water usage - life line tariff													
Water usage - Block 1 (c/k)		5.440000	5.770000	6.160000	6.530000	3.510000	3.730000	3.950000					
Water usage - Block 2 (c/k)		5.440000	6.340000	6.770000	6.530000	6.140000	6.520000	6.910000					
Water usage - Block 3 (c/k)		5.440000	6.340000	6.770000	7.180000	7.890000	8.380000	8.870000					
Water usage - Block 4 (c/k)		5.980000	6.970000	7.440000	7.890000	10.530000	11.180000	11.840000					
Other													
Waste water tariffs													
Domestic													
Basic charge/flat fee (Rands/month)		180.700000	191.670000	204.820000	217.110000	230.700000	245.000000	259.450000					
Service point - vacant land (Rands/month)													
Waste water - flat rate tariff (c/k)													
Volumetric charge - Block 1 (c/k)													
Volumetric charge - Block 2 (c/k)													
Volumetric charge - Block 3 (c/k)													
Volumetric charge - Block 4 (c/k)													
Other													
Electricity tariffs													
Domestic													
Basic charge/flat fee (Rands/month)													
Service point - vacant land (Rands/month)													
FBE													
Life-line tariff - meter													
Life-line tariff - prepaid													
Flat rate tariff - meter (c/kwh)													
Flat rate tariff - prepaid (c/kwh)													
Meter - IBT Block 1 (c/kwh)		0.660000	0.700000	0.740000	0.790000	0.840000	0.890000	0.940000					
Meter - IBT Block 2 (c/kwh)		0.800000	0.860000	0.920000	0.990000	1.070000	1.140000	1.200000					
Meter - IBT Block 3 (c/kwh)		1.090000	1.160000	1.250000	1.400000	1.510000	1.600000	1.700000					
Meter - IBT Block 4 (c/kwh)		1.250000	1.340000	1.450000	1.650000	1.780000	1.890000	2.000000					
Meter - IBT Block 5 (c/kwh)													
Prepaid - IBT Block 1 (c/kwh)		0.660000	0.700000	0.740000	0.790000	0.840000	0.890000	0.940000					
Prepaid - IBT Block 2 (c/kwh)		0.800000	0.860000	0.920000	0.990000	1.070000	1.140000	1.200000					
Prepaid - IBT Block 3 (c/kwh)		1.090000	1.160000	1.250000	1.400000	1.510000	1.600000	1.700000					
Prepaid - IBT Block 4 (c/kwh)		1.250000	1.340000	1.450000	1.650000	1.780000	1.890000	2.000000					
Prepaid - IBT Block 5 (c/kwh)													
Other													
Waste management tariffs													
Domestic													
Street cleaning charge													
Basic charge/flat fee													
80l bin - once a week													
250l bin - once a week		115.000000	121.000000	129.000000	137.000000	146.000000	155.000000	164.000000					

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Langeberg(WC026) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13			2013/14			2014/15			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19		
Property rates (rate in the Rand)													
Residential properties	1	0.004300	0.004600	0.005000	0.005000	0.005200	0.005600	0.006000					
Residential properties - vacant land		0.004300	0.004600	0.005000	0.005000	0.005200	0.005600	0.006000					
Formal/informal settlements													
Small holdings		0.000900	0.001000	0.001100	0.001100	0.001000	0.001100	0.001200					
Farm properties - used		0.000900	0.001000	0.001100	0.001100	0.001000	0.001100	0.001200					
Farm properties - not used		0.000900	0.001000	0.001100	0.001100	0.001000	0.001100	0.001200					
Industrial properties		0.006300	0.006800	0.007300	0.007300	0.007500	0.008000	0.008500					
Business and commercial properties		0.006300	0.006800	0.007300	0.007300	0.007500	0.008000	0.008500					
Communal land - residential		0.004300	0.004600	0.005000	0.005000	0.005200	0.005600	0.006000					
Communal land - small holdings		0.000900	0.001000	0.001100	0.001100	0.001000	0.001100	0.001200					
Communal land - farm property		0.000900	0.001000	0.001100	0.001100	0.001000	0.001100	0.001200					
Communal land - business and commercial		0.006300	0.006800	0.007300	0.007300	0.007500	0.008000	0.008500					
Communal land - other													
State-owned properties		0.006300	0.006800	0.007300	0.007300	0.007500	0.008000	0.008500					
Municipal properties		0.006300	0.006800	0.007300	0.007300	0.007500	0.008000	0.008500					
Public service infrastructure		0.006300	0.006800	0.007300	0.007300	0.007500	0.008000	0.008500					
Privately owned towns serviced by the owner													
State trust land		0.006300	0.006800	0.007300	0.007300	0.007500	0.008000	0.008500					
Restitution and redistribution properties													
Protected areas		0.006300	0.006800	0.007300	0.007300	0.007500	0.008000	0.008500					
National monuments properties		0.004300	0.004600	0.005000	0.005000	0.005200	0.005600	0.006000					
Exemptions, reductions and rebates (Rands)													
Residential properties													
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000					
General residential rebate		80 000	80 000	80 000	80 000	80 000	80 000	80 000					
Indigent rebate or exemption													
Pensioners/social grants rebate or exemption													
Temporary relief rebate or exemption													
Bona fide farmers rebate or exemption													
Other rebates or exemptions													
Water tariffs													
Domestic													
Basic charge/fee (Rands/month)		51.000000	55.000000	59.000000	63.000000	68.500000	73.000000	77.310000					
Service point - vacant land (Rands/month)													
Water usage - flat rate tariff (c/k)													
Water usage - life line tariff													
Water usage - Block 1 (c/k)													
Water usage - Block 2 (c/k)				4.000000	5.000000	5.080000	6.000000	6.350000					
Water usage - Block 3 (c/k)		4.000000	4.000000	4.000000	5.000000	5.230000	7.000000	7.410000					
Water usage - Block 4 (c/k)				4.000000	5.000000	5.390000	7.000000	7.410000					
Other													
Waste water tariffs													
Domestic													
Basic charge/fee (Rands/month)		103.000000	111.000000	118.000000	128.000000	137.660000	147.000000	155.670000					
Service point - vacant land (Rands/month)		140.000000	111.000000	118.000000	128.000000	137.660000	147.000000	155.670000					
Waste water - flat rate tariff (c/k)													
Volumetric charge - Block 1 (c/k)													
Volumetric charge - Block 2 (c/k)													
Volumetric charge - Block 3 (c/k)													
Volumetric charge - Block 4 (c/k)													
Other													
Electricity tariffs													
Domestic													
Basic charge/fee (Rands/month)		112.000000	120.000000	129.000000	145.000000	156.260000	166.000000	175.790000					
Service point - vacant land (Rands/month)		155.000000	120.000000	129.000000	145.000000	156.260000	166.000000	175.790000					
FBE													
Life-line tariff - meter													
Life-line tariff - prepaid													
Flat rate tariff - meter (c/kwh)													
Flat rate tariff - prepaid (c/kwh)													
Meter - IBT Block 1 (c/kwh)		1.000000	1.000000	1.000000	145.170000	85.240000	91.000000	96.370000					
Meter - IBT Block 2 (c/kwh)		1.000000	1.000000	1.000000	79.190000	102.190000	109.000000	115.430000					
Meter - IBT Block 3 (c/kwh)		1.000000	1.000000	1.000000	94.940000	133.930000	143.000000	151.440000					
Meter - IBT Block 4 (c/kwh)		1.000000	1.000000	1.000000	124.420000	145.090000	155.000000	164.150000					
Meter - IBT Block 5 (c/kwh)					134.790000								
Prepaid - IBT Block 1 (c/kwh)		1.000000	1.000000	1.000000	79.190000	85.240000	91.000000	96.370000					
Prepaid - IBT Block 2 (c/kwh)		1.000000	1.000000	1.000000	100.260000	107.920000	115.000000	121.790000					
Prepaid - IBT Block 3 (c/kwh)		1.000000	1.000000	1.000000	139.980000	150.670000	161.000000	170.500000					
Prepaid - IBT Block 4 (c/kwh)		1.000000	1.000000	1.000000	158.130000	170.210000	181.000000	191.680000					
Prepaid - IBT Block 5 (c/kwh)													
Other													
Waste management tariffs													
Domestic													
Street cleaning charge													
Basic charge/fee		78.000000	84.000000	91.000000	100.000000	108.550000	116.000000	122.840000					
80l bin - once a week													
250l bin - once a week													

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cape Winelands DMDC2) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fix fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Theewaterskloof(WC031) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13			2013/14			2014/15			Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)														
Residential properties	1	0.006800	0.006500	0.007345	0.008043	0.008838	0.009545	0.010309		0.008838	0.009545	0.010309		
Residential properties - vacant land		0.006800	0.006500	0.007345	0.008043	0.008838	0.009545	0.010309		0.008838	0.009545	0.010309		
Formal/informal settlements														
Small holdings														
Farm properties - used		0.001700	0.001370	0.001693	0.002011	0.002210	0.002387	0.002578		0.002210	0.002387	0.002578		
Farm properties - not used		0.001700	0.001370	0.001693	0.002011	0.002210	0.002387	0.002578		0.002210	0.002387	0.002578		
Industrial properties		0.013590	0.014500	0.016385	0.017942	0.019716	0.021293	0.022997		0.019716	0.021293	0.022997		
Business and commercial properties		0.013590	0.014500	0.016385	0.017942	0.019716	0.021293	0.022997		0.019716	0.021293	0.022997		
Communal land - residential		0.006800	0.006500	0.007345	0.008043	0.008838	0.009545	0.010309		0.008838	0.009545	0.010309		
Communal land - small holdings														
Communal land - farm property		0.001700	0.001370	0.001693	0.002011	0.002210	0.002387	0.002578		0.002210	0.002387	0.002578		
Communal land - business and commercial		0.013590	0.014500	0.016385	0.017942	0.019716	0.021293	0.022997		0.019716	0.021293	0.022997		
Communal land - other														
State-owned properties		0.010872	0.014500	0.016385	0.017942	0.019716	0.021293	0.022997		0.019716	0.021293	0.022997		
Municipal properties		0.006800	0.006500	0.007345	0.008043	0.008838	0.009545	0.010309		0.008838	0.009545	0.010309		
Public service infrastructure		0.013590	0.001625	0.001836	0.002010	0.002209	0.002386	0.002577		0.002209	0.002386	0.002577		
Privately owned towns serviced by the owner														
State trust land		0.006800	0.006500	0.007345	0.008043	0.008838	0.009545	0.010309		0.008838	0.009545	0.010309		
Restitution and redistribution properties														
Protected areas														
National monuments properties														
Exemptions, reductions and rebates (Rands)														
Residential properties														
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000		15 000	15 000	15 000		
General residential rebate														
Indigent rebate or exemption		50 000	100 000	100 000	100 000	100 000	100 000	100 000		100 000	100 000	100 000		
Pensioners/social grants rebate or exemption		50 000	100 000	100 000	100 000	100 000	100 000	100 000		100 000	100 000	100 000		
Temporary relief rebate or exemption														
Bona fide farmers rebate or exemption	2	1	1	1	1	1	1	1		1	1	1		
Other rebates or exemptions														
Water tariffs														
Domestic														
Basic charge/fee (Rands/month)		64.910000	68.770000	75.530000	80.790000	87.000000	92.220000	97.750000		87.000000	92.220000	97.750000		
Service point - vacant land (Rands/month)		148.510000	157.180000	173.420000	183.250000	197.000000	209.000000	223.000000		197.000000	209.000000	223.000000		
Water usage - flat rate tariff (c/k)														
Water usage - life line tariff														
Water usage - Block 1 (c/k)				4.120000	4.390000	4.700000	4.980000	5.280000		4.700000	4.980000	5.280000		
Water usage - Block 2 (c/k)		6.400000	6.750000	4.910000	5.260000	5.700000	6.040000	6.400000		5.700000	6.040000	6.400000		
Water usage - Block 3 (c/k)		8.600000	9.120000	10.260000	10.960000	11.800000	12.510000	13.260000		11.800000	12.510000	13.260000		
Water usage - Block 4 (c/k)		10.260000	10.880000	12.810000	13.680000	14.700000	15.580000	16.520000		14.700000	15.580000	16.520000		
Other	2	12.280000	13.070000	17.020000	18.250000	19.700000	20.880000	22.130000		19.700000	20.880000	22.130000		
Waste water tariffs														
Domestic														
Basic charge/fee (Rands/month)														
Service point - vacant land (Rands/month)			44.100000	47.020000	50.350000	53.400000	56.600000	60.000000		53.400000	56.600000	60.000000		
Waste water - flat rate tariff (c/k)		86.840000	96.750000	102.630000	111.840000	118.600000	125.720000	133.260000		118.600000	125.720000	133.260000		
Volumetric charge - Block 1 (c/k)														
Volumetric charge - Block 2 (c/k)														
Volumetric charge - Block 3 (c/k)														
Volumetric charge - Block 4 (c/k)														
Other	2													
Electricity tariffs														
Domestic														
Basic charge/fee (Rands/month)		36.820000	39.400000	42.310000	47.470000	49.820000	53.810000	58.110000		49.820000	53.810000	58.110000		
Service point - vacant land (Rands/month)		162.460000	194.920000	192.980000	216.140000	226.930000	245.080000	264.690000		226.930000	245.080000	264.690000		
FBE		70.000000	70.000000	70.000000	70.000000	70.000000	70.000000	70.000000		70.000000	70.000000	70.000000		
Life-line tariff - meter														
Life-line tariff - prepaid		1.110000												
Flat rate tariff - meter (c/kwh)		1.150000	1.230000	1.320000	1.480000	1.560000	1.680000	1.810000		1.560000	1.680000	1.810000		
Flat rate tariff - prepaid (c/kwh)		1.230000	1.300000	1.400000	1.490000	1.560000	1.690000	1.820000		1.560000	1.690000	1.820000		
Meter - IBT Block 1 (c/kwh)														
Meter - IBT Block 2 (c/kwh)														
Meter - IBT Block 3 (c/kwh)														
Meter - IBT Block 4 (c/kwh)														
Meter - IBT Block 5 (c/kwh)														
Prepaid - IBT Block 1 (c/kwh)			1.000000	1.060000	1.130000	1.180000	1.280000	1.380000		1.180000	1.280000	1.380000		
Prepaid - IBT Block 2 (c/kwh)			1.300000	1.400000	1.490000	1.560000	1.690000	1.820000		1.560000	1.690000	1.820000		
Prepaid - IBT Block 3 (c/kwh)														
Prepaid - IBT Block 4 (c/kwh)														
Prepaid - IBT Block 5 (c/kwh)														
Other	2													
Waste management tariffs														
Domestic														
Street cleaning charge			46.400000	32.720000	35.000000	37.800000	40.070000	42.470000		37.800000	40.070000	42.470000		
Basic charge/fee			5.300000											
80l bin - once a week														
250l bin - once a week		87.540000	92.810000	106.750000	123.860000	133.600000	141.620000	150.110000		133.600000	141.620000	150.110000		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Overstrand(WC032) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14			2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)									
Residential properties	1	0.003600	0.003600	0.004140	0.004420	0.004740	0.005024	0.005326	
Residential properties - vacant land			0.005660	0.005660	0.006050	0.006490	0.006879	0.007292	
Formal/informal settlements									
Small holdings									
Farm properties - used		0.000900	0.000900	0.001040	0.001110	0.001185	0.001256	0.001331	
Farm properties - not used									
Industrial properties									
Business and commercial properties		0.005450	0.005450	0.006270	0.006700	0.007180	0.007611	0.008067	
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties									
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
Exemptions, reductions and rebates (Rands)									
Residential properties									
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
Indigent rebate or exemption		100 000	100 000	100 000	220 000	220 000	220 000	220 000	
Pensioners/social grants rebate or exemption		100 000	100 000	100 000	220 000	220 000	220 000	220 000	
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
Other rebates or exemptions	2	0.750000	0.750000	0.750000	0.750000	0.750000	0.750000	0.750000	
Water tariffs									
Domestic									
Basic charge/fee (Rands/month)		92.980000	96.490000	102.000000	102.000000	114.930000	121.830000	129.140000	
Service point - vacant land (Rands/month)		93.000000	96.490000	102.000000	102.000000	114.930000	121.830000	129.140000	
Water usage - flat rate tariff (c/k)			307.000000	325.000000	325.000000	404.000000	428.240000	453.930000	
Water usage - life line tariff			811.000000	860.000000	1 005.000000	966.000000	1 023.960000	1 085.400000	
Water usage - Block 1 (c/k)		746.000000	1 316.000000	1 395.000000	1 631.000000	1 567.000000	1 661.020000	1 760.680000	
Water usage - Block 2 (c/k)		1 200.000000	2 026.000000	2 148.000000	2 512.000000	2 413.000000	2 557.780000	2 711.250000	
Water usage - Block 3 (c/k)		1 860.000000	2 632.000000	2 790.000000	3 263.000000	3 134.000000	3 322.040000	3 521.360000	
Water usage - Block 4 (c/k)		2 518.000000	3 509.000000	3 720.000000	4 351.000000	4 179.000000	4 429.740000	4 695.520000	
Other	2								
Waste water tariffs									
Domestic									
Basic charge/fee (Rands/month)		81.000000	85.970000	91.000000	91.000000	102.400000	108.540000	115.060000	
Service point - vacant land (Rands/month)		123.000000	130.000000	110.000000	109.000000	123.200000	130.590000	138.430000	
Waste water - flat rate tariff (c/k)		877.000000	965.000000	1 026.000000	1 026.000000	1 153.000000	1 222.180000	1 295.510000	
Volumetric charge - Block 1 (c/k)		54.000000	57.900000	61.000000	61.000000	68.990000	73.130000	77.520000	
Volumetric charge - Block 2 (c/k)		373.000000	395.610000	419.000000	419.000000	471.130000	499.400000	529.360000	
Volumetric charge - Block 3 (c/k)									
Volumetric charge - Block 4 (c/k)									
Other	2								
Electricity tariffs									
Domestic									
Basic charge/fee (Rands/month)		158.000000	192.980000	205.000000	204.000000	254.780000	270.070000	286.270000	
Service point - vacant land (Rands/month)		158.000000	192.980000	205.000000	204.000000	254.780000	270.070000	286.270000	
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid		795.000000	795.000000	879.000000	886.000000	996.100000	1 055.870000	1 119.220000	
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh)									
Meter - IBT Block 2 (c/kwh)		86.100000	86.100000	95.900000	95.900000	108.740000	115.260000	122.180000	
Meter - IBT Block 3 (c/kwh)		113.300000	119.000000	130.000000	130.000000	157.020000	166.440000	176.430000	
Meter - IBT Block 4 (c/kwh)		132.800000	143.500000	156.700000	156.700000	189.250000	200.610000	212.640000	
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)		79.500000	79.500000	88.600000	88.600000	100.450000	106.480000	112.870000	
Prepaid - IBT Block 2 (c/kwh)		106.800000	112.100000	122.500000	122.500000	147.960000	156.840000	166.250000	
Prepaid - IBT Block 3 (c/kwh)		127.700000	137.900000	150.600000	150.600000	181.910000	192.820000	204.390000	
Prepaid - IBT Block 4 (c/kwh)									
Prepaid - IBT Block 5 (c/kwh)									
Other	2								
Waste management tariffs									
Domestic									
Street cleaning charge									
Basic charge/fee		113.000000	122.810000	130.000000	130.000000	146.260000	155.040000	164.340000	
80l bin - once a week									
250l bin - once a week		113.000000	122.810000	130.000000	130.000000	146.260000	155.040000	164.340000	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cape Agulhas(WC033) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)	1							
Residential properties			0.004809	0.005218	0.006001	0.006541	0.007195	0.007915
Residential properties - vacant land			0.004809	0.005218	0.006001	0.006541	0.007195	0.007915
Formal/informal settlements								
Small holdings								
Farm properties - used			0.001202	0.001305	0.001501	0.001636	0.001800	0.001980
Farm properties - not used			0.004809	0.005218	0.006001	0.006541	0.007195	0.007915
Industrial properties			0.004809	0.005218	0.006262	0.006826	0.007509	0.008259
Business and commercial properties			0.004809	0.005218	0.006262	0.006826	0.007509	0.008259
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties			0.004809	0.005218	0.006262	0.006826	0.007509	0.008259
Municipal properties								
Public service infrastructure			0.004809	0.005218	0.006256	0.006541	0.007195	0.007915
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fee (Rands/month)			81.870000	89.640000	118.350000	104.250000	113.630000	123.860000
Service point - vacant land (Rands/month)			81.870000	89.640000	118.350000	104.240000	113.620000	123.850000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)			4.690000	5.130000	6.980000	7.610000	8.290000	9.040000
Water usage - Block 3 (c/k)			4.850000	5.310000	7.200000	7.840000	8.550000	9.320000
Water usage - Block 4 (c/k)			5.860000	6.420000	8.700000	9.480000	10.340000	11.270000
Other	2		30.230000	33.100000	45.270000	49.340000	53.780000	58.620000
Waste water tariffs								
Domestic								
Basic charge/fee (Rands/month)			81.870000	89.640000	118.350000	104.250000	113.630000	123.860000
Service point - vacant land (Rands/month)			81.870000	89.640000	118.350000	104.240000	113.620000	123.850000
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)			4.700000	5.140000	7.030000	7.660000	8.350000	9.100000
Volumetric charge - Block 2 (c/k)			4.770000	5.270000	7.210000	7.860000	8.560000	9.330000
Volumetric charge - Block 3 (c/k)			4.980000	5.500000	7.590000	8.270000	9.020000	9.830000
Volumetric charge - Block 4 (c/k)			5.290000	5.840000	8.060000	8.780000	9.570000	10.440000
Other	2		5.790000	6.400000	8.910000	9.710000	10.590000	11.540000
Electricity tariffs								
Domestic								
Basic charge/fee (Rands/month)			4.740000	5.030000	6.720000	7.320000	7.980000	8.700000
Service point - vacant land (Rands/month)			14.230000	15.080000	20.160000	21.970000	23.950000	26.100000
FBE			94.860000	100.550000	134.380000	146.480000	159.660000	174.030000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)			0.700000	0.740000	1.000000	1.000000	1.000000	1.000000
Meter - IBT Block 3 (c/kwh)			0.860000	0.940000	1.270000	1.270000	1.270000	1.270000
Meter - IBT Block 4 (c/kwh)			1.180000	1.280000	1.810000	1.810000	1.810000	1.810000
Meter - IBT Block 5 (c/kwh)			1.360000	1.480000	2.130000	2.130000	2.130000	2.130000
Prepaid - IBT Block 1 (c/kwh)			0.780000	0.830000	1.120000	1.120000	1.120000	1.120000
Prepaid - IBT Block 2 (c/kwh)			0.920000	1.000000	1.360000	1.360000	1.360000	1.360000
Prepaid - IBT Block 3 (c/kwh)			1.210000	1.310000	1.870000	1.870000	1.870000	1.870000
Prepaid - IBT Block 4 (c/kwh)			1.370000	1.480000	2.160000	2.160000	2.160000	2.160000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Swellendam(WC034) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13			2013/14			2014/15			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Property rates (rate in the Rand)													
Residential properties	1	0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Residential properties - vacant land		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Formal/informal settlements		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Small holdings		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Farm properties - used		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Farm properties - not used		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Industrial properties		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Business and commercial properties		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Communal land - residential		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Communal land - small holdings		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Communal land - farm property		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Communal land - business and commercial		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Communal land - other		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
State-owned properties		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Municipal properties		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Public service infrastructure		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Privately owned towns serviced by the owner		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
State trust land		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Restitution and redistribution properties		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Protected areas		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
National monuments properties		0.006480	0.007120	0.007620	0.008230	0.008888	0.009599	0.010367					
Exemptions, reductions and rebates (Rands)													
<i>Residential properties</i>													
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000					
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000					
Indigent rebate or exemption		100 000	100 000	100 000	100 000	100 000	100 000	100 000					
Pensioners/social grants rebate or exemption													
Temporary relief rebate or exemption													
Bona fide farmers rebate or exemption													
<i>Other rebates or exemptions</i>													
	2	1	1	1	1	1	1	1					
Water tariffs													
<i>Domestic</i>													
Basic charge/flat fee (Rands/month)		32.270000	35.460000	41.460000	44.780000	48.360000	51.270000	54.350000					
Service point - vacant land (Rands/month)		123.090000	156.370000	150.000000	162.000000	171.720000	182.030000	192.960000					
Water usage - flat rate tariff (c/k)													
Water usage - life line tariff													
Water usage - Block 1 (c/k)													
Water usage - Block 2 (c/k)		697.000000	767.000000	790.000000	853.000000	904.000000	959.000000	1 016.540000					
Water usage - Block 3 (c/k)		845.000000	928.000000	956.000000	1 032.000000	1 094.000000	1 160.000000	1 229.600000					
Water usage - Block 4 (c/k)		958.000000	1 053.000000	1 085.000000	1 172.000000	1 242.000000	1 317.000000	1 396.020000					
<i>Other</i>													
	2												
Waste water tariffs													
<i>Domestic</i>													
Basic charge/flat fee (Rands/month)		157.160000	172.720000	188.260000	203.320000	218.570000	231.690000	245.590000					
Service point - vacant land (Rands/month)		123.090000	155.190000	155.090000	167.500000	180.090000	190.900000	202.350000					
Waste water - flat rate tariff (c/k)													
Volumetric charge - Block 1 (c/k)													
Volumetric charge - Block 2 (c/k)													
Volumetric charge - Block 3 (c/k)													
Volumetric charge - Block 4 (c/k)													
<i>Other</i>													
	2												
Electricity tariffs													
<i>Domestic</i>													
Basic charge/flat fee (Rands/month)		157.160000	244.800000	247.250000	255.000000	270.000000	286.200000	303.370000					
Service point - vacant land (Rands/month)		123.080000	142.250000	149.340000	161.250000	170.830000	181.080000	191.950000					
FBE			0.700000	0.740000	0.790000	0.840000	0.890000	0.940000					
Life-line tariff - meter													
Life-line tariff - prepaid													
Flat rate tariff - meter (c/kwh)													
Flat rate tariff - prepaid (c/kwh)													
Meter - IBT Block 1 (c/kwh)			0.700000	0.740000	0.790000	0.840000	0.890000	0.940000					
Meter - IBT Block 2 (c/kwh)			0.700000	0.740000	0.790000	0.840000	0.890000	0.940000					
Meter - IBT Block 3 (c/kwh)		0.760000	0.870000	0.930000	1.000000	1.070000	1.130000	1.200000					
Meter - IBT Block 4 (c/kwh)		1.040000	1.170000	1.250000	1.410000	1.510000	1.600000	1.700000					
Meter - IBT Block 5 (c/kwh)		1.220000	1.380000	1.480000	1.660000	1.780000	1.890000	2.000000					
Prepaid - IBT Block 1 (c/kwh)		1.140000	0.700000	0.740000	0.780000	0.830000	0.880000	0.930000					
Prepaid - IBT Block 2 (c/kwh)		1.140000	0.700000	0.740000	0.780000	0.830000	0.880000	0.930000					
Prepaid - IBT Block 3 (c/kwh)		1.290000	0.870000	0.930000	0.990000	1.060000	1.120000	1.190000					
Prepaid - IBT Block 4 (c/kwh)		1.300000	1.170000	1.250000	1.400000	1.500000	1.590000	1.690000					
Prepaid - IBT Block 5 (c/kwh)		1.330000	1.380000	1.480000	1.650000	1.770000	1.880000	1.990000					
<i>Other</i>													
	2												
Waste management tariffs													
<i>Domestic</i>													
Street cleaning charge													
Basic charge/flat fee		51.150000	56.210000	95.230000	102.850000	110.560000	117.190000	124.230000					
80l bin - once a week													
250l bin - once a week													

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Overberg(DC3) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fix fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Kannaland(WC041) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)	1							
Residential properties						5 687 928.000000		
Residential properties - vacant land						468 430.000000		
Formal/informal settlements								
Small holdings								
Farm properties - used						4 454 802.000000		
Farm properties - not used								
Industrial properties						613 849.000000		
Business and commercial properties						4 389 863.000000		
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						2 401 578.000000		
Municipal properties								
Public service infrastructure						2 464.000000		
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fix fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Hessequa(WC042) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13			2013/14			2014/15			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)													
Residential properties	1	0.004604	0.004973	0.005669	0.006151	0.006582	0.007042	0.007535					
Residential properties - vacant land		0.006441	0.006956	0.009879	0.010719	0.011469	0.012272	0.013131					
Formal/informal settlements													
Small holdings													
Farm properties - used		0.001151	0.001243	0.001417	0.001537	0.001645	0.001760	0.001883					
Farm properties - not used		0.001151	0.001243	0.001417									
Industrial properties		0.004713	0.005090	0.005803	0.006296	0.006737	0.007208	0.007713					
Business and commercial properties		0.004713	0.005090	0.005803	0.006296	0.006737	0.007208	0.007713					
Communal land - residential													
Communal land - small holdings													
Communal land - farm property													
Communal land - business and commercial													
Communal land - other													
State-owned properties		0.009645	0.010417	0.012500	0.013563	0.014512	0.015528	0.016615					
Municipal properties													
Public service infrastructure													
Privately owned towns serviced by the owner		0.004604	0.004973	0.005669	0.006151	0.006582	0.007042	0.007535					
State trust land													
Restitution and redistribution properties													
Protected areas													
National monuments properties		0.004604	0.004973	0.005669	0.006151	0.006582	0.007042	0.007535					
Exemptions, reductions and rebates (Rands)													
Residential properties													
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000					
General residential rebate		35 000	35 000	35 000	35 000	35 000	35 000	35 000					
Indigent rebate or exemption													
Pensioners/social grants rebate or exemption													
Temporary relief rebate or exemption													
Bona fide farmers rebate or exemption													
Other rebates or exemptions													
Water tariffs													
Domestic													
Basic charge/fix fee (Rands/month)		78.000000	83.000000	90.000000	97.000000	104.000000	111.280000	119.070000					
Service point - vacant land (Rands/month)		77.750000	82.420000	90.000000	96.000000	102.750000	109.940000	117.640000					
Water usage - flat rate tariff (c/k)													
Water usage - life line tariff													
Water usage - Block 1 (c/k)		4.300000	4.600000	4.950000	5.350000	5.720000	6.120000	6.550000					
Water usage - Block 2 (c/k)		4.850000	5.200000	5.650000	6.100000	6.530000	6.990000	7.480000					
Water usage - Block 3 (c/k)		5.400000	5.700000	6.150000	6.640000	7.120000	7.620000	8.150000					
Water usage - Block 4 (c/k)		6.500000	6.900000	7.500000	8.100000	8.670000	9.280000	9.930000					
Other													
Waste water tariffs													
Domestic													
Basic charge/fix fee (Rands/month)		93.000000	100.000000	108.000000	118.000000	125.000000	133.750000	143.110000					
Service point - vacant land (Rands/month)		93.000000	100.000000	108.000000	118.000000	125.000000	133.750000	143.110000					
Waste water - flat rate tariff (c/k)													
Volumetric charge - Block 1 (c/k)													
Volumetric charge - Block 2 (c/k)													
Volumetric charge - Block 3 (c/k)													
Volumetric charge - Block 4 (c/k)													
Other													
Electricity tariffs													
Domestic													
Basic charge/fix fee (Rands/month)		417.000000	312.000000	321.000000	352.200000	379.200000	405.740000	434.150000					
Service point - vacant land (Rands/month)		176.000000	190.080000	205.000000	221.420000	239.120000	255.860000	273.770000					
FBE													
Life-line tariff - meter													
Life-line tariff - prepaid													
Flat rate tariff - meter (c/kwh)													
Flat rate tariff - prepaid (c/kwh)													
Meter - IBT Block 1 (c/kwh)		0.610000	0.700000	0.740000	0.080000	0.840000	0.900000	0.960000					
Meter - IBT Block 2 (c/kwh)		0.760000	0.870000	0.930000	1.000000	1.070000	1.140000	1.220000					
Meter - IBT Block 3 (c/kwh)		0.780000	1.160000	1.250000	1.400000	1.510000	1.610000	1.730000					
Meter - IBT Block 4 (c/kwh)		0.910000	1.370000	1.470000	1.650000	1.780000	1.900000	2.040000					
Meter - IBT Block 5 (c/kwh)													
Prepaid - IBT Block 1 (c/kwh)		1.100000	0.700000	0.740000	0.080000	0.840000	0.900000	0.960000					
Prepaid - IBT Block 2 (c/kwh)		1.240000	0.870000	0.930000	1.000000	1.070000	1.140000	1.220000					
Prepaid - IBT Block 3 (c/kwh)		1.250000	1.160000	1.250000	1.400000	1.510000	1.610000	1.730000					
Prepaid - IBT Block 4 (c/kwh)		1.340000	1.370000	1.470000	1.650000	1.780000	1.900000	2.040000					
Prepaid - IBT Block 5 (c/kwh)													
Other													
Waste management tariffs													
Domestic													
Street cleaning charge													
Basic charge/fix fee		71.000000	75.000000	81.000000	91.000000	97.000000	103.790000	111.060000					
80l bin - once a week													
250l bin - once a week													

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Mossel Bay(WC043) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14			2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Property rates (rate in the Rand)									
Residential properties	1	0.002402	0.002546	0.002699	0.002861	0.003089	0.003336	0.003603	
Residential properties - vacant land		0.002402	0.002546	0.002699	0.002861	0.003089	0.003336	0.003603	
Formal/informal settlements		0.003363	0.003565	0.003779	0.004005	0.004326	0.004672	0.005046	
Small holdings		0.002356	0.002497	0.002647	0.002806	0.003089	0.003336	0.003603	
Farm properties - used		0.000601	0.000637	0.000675	0.000716	0.000772	0.000834	0.000901	
Farm properties - not used		0.000601	0.000637	0.000675	0.000716	0.000772	0.000834	0.000901	
Industrial properties		0.004804	0.005092	0.005398	0.005722	0.006179	0.006673	0.007207	
Business and commercial properties		0.004804	0.005092	0.005398	0.005722	0.006179	0.006673	0.007207	
Communal land - residential		0.002402	0.002546	0.002699	0.002861	0.003089	0.003336	0.003603	
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other		0.003363	0.003565	0.003779	0.004005	0.004326	0.004672	0.005046	
State-owned properties		0.003363	0.003565	0.003779	0.004005	0.004326	0.004672	0.005046	
Municipal properties									
Public service infrastructure		0.000601	0.000637	0.000675	0.000716	0.000772	0.000834	0.000901	
Privately owned towns serviced by the owner		0.000721	0.000764	0.000810	0.000859	0.000927	0.001001	0.001081	
State trust land		0.000601	0.000637	0.000675	0.000716	0.000772	0.000834	0.000901	
Restitution and redistribution properties									
Protected areas									
National monuments properties									
Exemptions, reductions and rebates (Rands)									
Residential properties									
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate		35 000	35 000	35 000	35 000	35 000	35 000	35 000	
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
Other rebates or exemptions									
Water tariffs									
Domestic									
Basic charge/fee (Rands/month)		113.730000	120.550000	127.790000	135.450000	146.290000	157.990000	170.630000	
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/k)									
Water usage - life line tariff									
Water usage - Block 1 (c/k)									
Water usage - Block 2 (c/k)		5.400000	5.720000	6.060000	6.420000	6.930000	7.490000	8.090000	
Water usage - Block 3 (c/k)		7.560000	8.010000	8.490000	8.990000	9.710000	10.490000	11.320000	
Water usage - Block 4 (c/k)		9.720000	10.300000	10.920000	11.570000	12.500000	13.500000	14.570000	
Other	2	9.720000	10.000000	14.560000	15.430000	16.660000	18.000000	19.440000	
Waste water tariffs									
Domestic									
Basic charge/fee (Rands/month)		16.200000	17.170000	21.850000	23.160000	25.010000	27.010000	29.170000	
Service point - vacant land (Rands/month)		19.440000	20.610000	29.130000	30.870000	33.340000	36.010000	38.890000	
Waste water - flat rate tariff (c/k)									
Volumetric charge - Block 1 (c/k)									
Volumetric charge - Block 2 (c/k)		1 852.290000	1 963.430000	2 081.240000	2 206.110000	2 382.600000	2 573.210000	2 779.070000	
Volumetric charge - Block 3 (c/k)									
Volumetric charge - Block 4 (c/k)									
Other	2								
Electricity tariffs									
Domestic									
Basic charge/fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid		178.810000	191.330000	205.470000	220.670000	248.970000	268.890000	290.400000	
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid (c/kwh)		50.000000	50.000000	50.000000	50.000000	50.000000	50.000000	50.000000	
Meter - IBT Block 1 (c/kwh)		20.000000	20.000000	20.000000	20.000000	20.000000	20.000000	20.000000	
Meter - IBT Block 2 (c/kwh)									
Meter - IBT Block 3 (c/kwh)									
Meter - IBT Block 4 (c/kwh)									
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)									
Prepaid - IBT Block 2 (c/kwh)									
Prepaid - IBT Block 3 (c/kwh)		0.850000	0.910000	0.980000	1.100000	0.790000	0.570000	1.000000	
Prepaid - IBT Block 4 (c/kwh)									
Prepaid - IBT Block 5 (c/kwh)									
Other	2	1.130000	1.200000	1.290000	1.450000	1.570000	1.680000	1.800000	
Waste management tariffs									
Domestic									
Street cleaning charge		0.820000	0.870000	0.930000	1.040000	1.110000	0.800000	0.570000	
Basic charge/fee		1.040000	1.110000	1.190000	1.340000	1.420000	1.020000	0.730000	
80l bin - once a week		1.240000	1.320000	1.410000	1.580000	1.680000	1.680000	1.800000	
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: George(WC044) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13			2013/14			2014/15			Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)														
Residential properties	1	0.005014	0.005414	0.005821	0.006228	0.006664	0.007130	0.007629		0.006664	0.007130	0.007629		
Residential properties - vacant land		0.005014	0.005414	0.005821	0.006228	0.006664	0.007130	0.007629		0.006664	0.007130	0.007629		
Formal/informal settlements		0.005014	0.005414	0.005821	0.006228	0.006664	0.007130	0.007629		0.006664	0.007130	0.007629		
Small holdings		0.005014	0.005414	0.005821	0.006228	0.006664	0.007130	0.007629		0.006664	0.007130	0.007629		
Farm properties - used		0.005014	0.005414	0.001455	0.001557	0.001666	0.001783	0.001907		0.001666	0.001783	0.001907		
Farm properties - not used		0.005014	0.005414	0.003493										
Industrial properties		0.006021	0.006503	0.007349	0.007863	0.008413	0.009002	0.009632		0.008413	0.009002	0.009632		
Business and commercial properties		0.006021	0.006503	0.007349	0.007863	0.008413	0.009002	0.009632		0.008413	0.009002	0.009632		
Communal land - residential														
Communal land - small holdings														
Communal land - farm property														
Communal land - business and commercial														
Communal land - other														
State-owned properties		0.005014	0.005415	0.004657	0.004983	0.005331	0.005705	0.006104		0.005331	0.005705	0.006104		
Municipal properties														
Public service infrastructure		0.005014	0.005415	0.001455	0.004983	0.005331	0.005705	0.006104		0.005331	0.005705	0.006104		
Privately owned towns serviced by the owner														
State trust land														
Restitution and redistribution properties														
Protected areas														
National monuments properties														
Exemptions, reductions and rebates (Rands)														
Residential properties														
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000		15 000	15 000	15 000		
General residential rebate		22 411 000	22 644 000	21 326 830	20 005 816	21 406 223	22 904 658	24 507 984		21 406 223	22 904 658	24 507 984		
Indigent rebate or exemption		2 724 000	3 255 000	2 564 460	2 775 215	2 969 480	3 177 344	3 399 758		2 969 480	3 177 344	3 399 758		
Pensioners/social grants rebate or exemption														
Temporary relief rebate or exemption														
Bona fide farmers rebate or exemption		10 506 000	6 167 000											
Other rebates or exemptions	2	1 533 000.000000	2 718 000.000000											
Water tariffs														
Domestic														
Basic charge/fee (Rands/month)		122.000000	115.000000	124.200000	134.000000	143.000000	153.000000	164.000000		143.000000	153.000000	164.000000		
Service point - vacant land (Rands/month)		54.400000	58.750000	63.450000	69.000000	74.000000	79.000000	85.000000		74.000000	79.000000	85.000000		
Water usage - flat rate tariff (c/k)														
Water usage - life line tariff		9.530000	10.290000	11.110000	11.780000	12.600000	13.480000	14.420000		12.600000	13.480000	14.420000		
Water usage - Block 1 (c/k)		10.960000	11.840000	12.790000	13.560000	14.510000	15.530000	16.620000		14.510000	15.530000	16.620000		
Water usage - Block 2 (c/k)		13.150000	14.200000	15.340000	16.250000	17.390000	18.610000	19.910000		17.390000	18.610000	19.910000		
Water usage - Block 3 (c/k)		15.790000	17.050000	18.410000	19.690000	21.070000	22.540000	24.120000		21.070000	22.540000	24.120000		
Water usage - Block 4 (c/k)		18.000000	19.440000	21.000000	22.260000	23.820000	25.490000	27.270000		23.820000	25.490000	27.270000		
Other	2													
Waste water tariffs														
Domestic														
Basic charge/fee (Rands/month)		103.000000	124.000000	153.000000	162.000000	173.000000	185.000000	198.000000		173.000000	185.000000	198.000000		
Service point - vacant land (Rands/month)		131.000000	140.550000	153.000000	145.000000	155.000000	166.000000	178.000000		155.000000	166.000000	178.000000		
Waste water - flat rate tariff (c/k)														
Volumetric charge - Block 1 (c/k)														
Volumetric charge - Block 2 (c/k)														
Volumetric charge - Block 3 (c/k)														
Volumetric charge - Block 4 (c/k)														
Other	2	56.000000	98.000000	105.840000	105.000000	112.000000	120.000000	129.000000		112.000000	120.000000	129.000000		
Electricity tariffs														
Domestic														
Basic charge/fee (Rands/month)		121.000000	128.260000	138.380000	154.710000	166.530000	179.250000	192.950000		166.530000	179.250000	192.950000		
Service point - vacant land (Rands/month)		67.000000	72.000000	77.000000	86.090000	92.660000	99.740000	107.360000		92.660000	99.740000	107.360000		
FBE														
Life-line tariff - meter		84.000000	89.000000	95.580000	106.860000	115.020000	123.810000	133.270000		115.020000	123.810000	133.270000		
Life-line tariff - prepaid		81.000000	85.860000	92.210000	103.090000	110.960000	119.440000	128.560000		110.960000	119.440000	128.560000		
Flat rate tariff - meter (c/kwh)		121.000000	128.260000	137.740000	153.990000	165.760000	178.420000	192.050000		165.760000	178.420000	192.050000		
Flat rate tariff - prepaid (c/kwh)		118.000000	125.080000	134.320000	150.170000	161.650000	174.000000	187.290000		161.650000	174.000000	187.290000		
Meter - IBT Block 1 (c/kwh)														
Meter - IBT Block 2 (c/kwh)														
Meter - IBT Block 3 (c/kwh)														
Meter - IBT Block 4 (c/kwh)														
Meter - IBT Block 5 (c/kwh)														
Prepaid - IBT Block 1 (c/kwh)														
Prepaid - IBT Block 2 (c/kwh)														
Prepaid - IBT Block 3 (c/kwh)														
Prepaid - IBT Block 4 (c/kwh)														
Prepaid - IBT Block 5 (c/kwh)														
Other	2													
Waste management tariffs														
Domestic														
Street cleaning charge														
Basic charge/fee		117.000000	126.000000	137.340000	132.000000	141.000000	151.000000	162.000000		141.000000	151.000000	162.000000		
80l bin - once a week														
250l bin - once a week		192.000000	207.000000	225.630000	216.000000	231.000000	247.000000	265.000000		231.000000	247.000000	265.000000		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Oudtshoorn(WC045) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)	1							
Residential properties					0.009838	0.010880	0.119902	0.131772
Residential properties - vacant land					0.009838	0.010880	0.119902	0.131772
Formal/informal settlements								
Small holdings								
Farm properties - used					0.001267	0.001401	0.001544	0.001697
Farm properties - not used					0.009838	0.010880	0.119902	0.131772
Industrial properties								
Business and commercial properties					0.013516	0.014948	0.016473	0.018104
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties					0.013196	0.014510	0.015990	0.017573
Municipal properties								
Public service infrastructure					0.002465	0.002727	0.003005	0.003302
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					1 410 420	1 559 924	1 719 036	1 889 221
Indigent rebate or exemption					4 140 128	4 578 982	5 046 038	5 545 595
Pensioners/social grants rebate or exemption					38 936	43 064	47 456	52 154
Temporary relief rebate or exemption					507 059	560 809	618 011	679 195
Bona fide farmers rebate or exemption					9 074 514	9 216 204	9 521 490	10 464 192
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)					1 829.060000	2 041.230000	2 269.850000	2 517.260000
Waste water - flat rate tariff (c/k)					1 005.980000	1 122.680000	1 248.420000	1 384.500000
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2				1 097.440000	1 224.740000	1 361.910000	1 510.360000
Electricity tariffs								
Domestic								
Basic charge/fix fee (Rands/month)					145.240000	156.340000	168.280000	181.140000
Service point - vacant land (Rands/month)					2 244.590000	2 416.080000	2 605.980000	2 810.810000
FBE					7 827 732.500000	8 375 673.780000	8 961 970.940000	9 589 308.910000
Life line tariff - meter								
Life line tariff - prepaid								
Flat rate tariff - meter (c/kwh)					1.360000	1.470000	1.580000	1.700000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fix fee					1 024.250000	1 143.060000	1 272.230000	1 410.900000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Bitou(WC047) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14			2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Property rates (rate in the Rand)									
Residential properties	1	0.004420	0.004700	0.004900	0.005240	0.005550	0.005900	0.006230	
Residential properties - vacant land		0.005730	0.006100	0.006400	0.006790	0.007200	0.007600	0.008090	
Formal/informal settlements									
Small holdings									
Farm properties - used		0.001100	0.001200	0.001200	0.001300	0.001400	0.001500	0.001550	
Farm properties - not used		0.001100	0.001200	0.001200	0.001300	0.001400	0.001500	0.001600	
Industrial properties			0.009300	0.009900	0.010470	0.011100	0.012000	0.012480	
Business and commercial properties		0.007370	0.007800	0.008300	0.008750	0.009300	0.009900	0.010430	
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties		0.007370	0.007800	0.008300	0.008750	0.009300	0.009900	0.010430	
Municipal properties									
Public service infrastructure		0.007370	0.007800	0.008250	0.008750	0.006500	0.006900	0.007720	
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
Exemptions, reductions and rebates (Rands)									
Residential properties									
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
Other rebates or exemptions	2	231 086.050000	1 680 874.670000	2 161 916.310000	1 830 271.480000	1 940 087.770000	2 056 493.030000	2 179 882.620000	
Water tariffs									
Domestic									
Basic charge/flat fee (Rands/month)		237.590000	251.850000	264.440000	281.360000	298.240000	316.140000	335.100000	
Service point - vacant land (Rands/month)		237.590000	251.830000	264.420000	281.000000	298.000000	316.000000	335.000000	
Water usage - flat rate tariff (c/k)									
Water usage - life line tariff									
Water usage - Block 1 (c/k)									
Water usage - Block 2 (c/k)		5.580000	5.910000	6.230000	6.610000	7.010000	7.430000	7.880000	
Water usage - Block 3 (c/k)		7.810000	8.280000	8.730000	9.250000	9.810000	10.400000	11.020000	
Water usage - Block 4 (c/k)		9.480000	10.050000	10.590000	11.230000	11.900000	12.610000	13.370000	
Other	2								
Waste water tariffs									
Domestic									
Basic charge/flat fee (Rands/month)									
Service point - vacant land (Rands/month)		291.000000	310.000000	325.000000	347.000000	371.000000	396.000000	423.000000	
Waste water - flat rate tariff (c/k)									
Volumetric charge - Block 1 (c/k)									
Volumetric charge - Block 2 (c/k)									
Volumetric charge - Block 3 (c/k)									
Volumetric charge - Block 4 (c/k)									
Other	2								
Electricity tariffs									
Domestic									
Basic charge/flat fee (Rands/month)		183.600000	187.200000	201.030000	299.120000	317.070000	336.090000	356.260000	
Service point - vacant land (Rands/month)									
FBE									
Life line tariff - meter									
Life line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid (c/kwh)									
Meter - IBT Block 1 (c/kwh)			0.640000	0.680000	0.730000	0.790000	0.850000	0.920000	
Meter - IBT Block 2 (c/kwh)		0.770000	0.820000	0.880000	0.950000	1.020000	1.100000	1.190000	
Meter - IBT Block 3 (c/kwh)		1.040000	1.100000	1.190000	1.360000	1.470000	1.580000	1.710000	
Meter - IBT Block 4 (c/kwh)									
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)									
Prepaid - IBT Block 2 (c/kwh)									
Prepaid - IBT Block 3 (c/kwh)		1.040000	1.110000	1.190000	1.360000	1.470000	1.580000	1.710000	
Prepaid - IBT Block 4 (c/kwh)		1.240000	1.330000	1.420000	1.630000	1.760000	1.900000	2.050000	
Prepaid - IBT Block 5 (c/kwh)									
Other	2								
Waste management tariffs									
Domestic									
Street cleaning charge									
Basic charge/flat fee									
80l bin - once a week		152.500000	163.170000	172.170000	185.080000	198.960000	213.880000	229.920000	
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Knysna(WC048) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14			2014/15			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19		
Property rates (rate in the Rand)	1									
Residential properties		0.005584	0.005695	0.006122	0.006582	0.007042	0.007676	0.008367		
Residential properties - vacant land		0.005584	0.006051	0.006888	0.007404	0.012676	0.013817	0.015061		
Formal/informal settlements		0.010051	0.010252	0.011020	0.011847	0.001408	0.001535	0.001673		
Small holdings		0.011167	0.011391	0.122448	0.013163	0.014085	0.015352	0.016734		
Farm properties - used		0.010051	0.010252	0.110204	0.011847	0.001408	0.001535	0.001673		
Farm properties - not used										
Industrial properties										
Business and commercial properties		0.001117	0.001139	0.001224	0.001316	0.014085	0.015352	0.016734		
Communal land - residential										
Communal land - small holdings										
Communal land - farm property		0.011167	0.011391	0.012245	0.013163	0.001408	0.001535	0.001673		
Communal land - business and commercial		0.011167	0.011391	0.012245	0.013163	0.014085	0.015352	0.016734		
Communal land - other										
State-owned properties										
Municipal properties										
Public service infrastructure										
Privately owned towns serviced by the owner										
State trust land										
Restitution and redistribution properties										
Protected areas		0.001396	0.001424	0.001531	0.001645	0.001761	0.001919	0.002092		
National monuments properties		0.001396	0.001424	0.001531	0.001645	0.001761	0.001919	0.002092		
Exemptions, reductions and rebates (Rands)										
Residential properties										
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000		
General residential rebate		1	1	1	1	1	1	1		
Indigent rebate or exemption		1	1	1	1	1	1	1		
Pensioners/social grants rebate or exemption										
Temporary relief rebate or exemption										
Bona fide farmers rebate or exemption										
Other rebates or exemptions	2									
Water tariffs										
Domestic										
Basic charge/flat fee (Rands/month)		1 284 210 000	1 552 000 000	1 463 160 000	1 793 100 000	1 918 620 000	2 100 890 000	2 300 470 000		
Service point - vacant land (Rands/month)										
Water usage - flat rate tariff (c/k)										
Water usage - life line tariff										
Water usage - Block 1 (c/k)						11 920 000	13 050 000	14 290 000		
Water usage - Block 2 (c/k)						19 140 000	20 960 000	22 950 000		
Water usage - Block 3 (c/k)		14 600 000	15 480 000	16 640 000	17 890 000	22 970 000	25 150 000	27 400 000		
Water usage - Block 4 (c/k)		16 790 000	17 800 000	19 130 000	20 560 000	22 970 000	25 150 000	27 400 000		
Other	2									
Waste water tariffs		29 700 000	31 480 000	33 840 000	36 380 000	39 650 000	43 220 000	47 110 000		
Domestic										
Basic charge/flat fee (Rands/month)										
Service point - vacant land (Rands/month)										
Waste water - flat rate tariff (c/k)										
Volumetric charge - Block 1 (c/k)										
Volumetric charge - Block 2 (c/k)										
Volumetric charge - Block 3 (c/k)										
Volumetric charge - Block 4 (c/k)										
Other	2									
Electricity tariffs										
Domestic										
Basic charge/flat fee (Rands/month)										
Service point - vacant land (Rands/month)										
FBE										
Life-line tariff - meter										
Life-line tariff - prepaid										
Flat rate tariff - meter (c/kwh)										
Flat rate tariff - prepaid (c/kwh)										
Meter - IBT Block 1 (c/kwh)										
Meter - IBT Block 2 (c/kwh)										
Meter - IBT Block 3 (c/kwh)				0.720000	0.770000	0.940000	1.010000	1.080000		
Meter - IBT Block 4 (c/kwh)				0.910000	0.970000	1.190000	1.280000	1.380000		
Meter - IBT Block 5 (c/kwh)				1.240000	1.390000	1.700000	1.830000	1.970000		
Prepaid - IBT Block 1 (c/kwh)				1.340000	1.570000	2.010000	2.170000	2.330000		
Prepaid - IBT Block 2 (c/kwh)				1.430000	1.640000	2.010000	2.170000	2.330000		
Prepaid - IBT Block 3 (c/kwh)										
Prepaid - IBT Block 4 (c/kwh)				0.910000	0.970000	1.190000	1.280000	1.380000		
Prepaid - IBT Block 5 (c/kwh)				1.240000	1.390000	1.700000	1.830000	1.970000		
Other	2			1.340000	1.570000	2.010000	2.170000	2.330000		
Waste management tariffs										
Domestic										
Street cleaning charge										
Basic charge/flat fee										
80l bin - once a week										
250l bin - once a week										

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Eden(DC4) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fix fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Laingsburg(WC051) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13			2013/14			2014/15			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)													
Residential properties	1	0.006500	0.007100	0.007810	0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Residential properties - vacant land		0.006500	0.007100	0.007810	0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Formal/informal settlements					0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Small holdings		0.006500	0.007100	0.007810	0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Farm properties - used		0.000780	0.007100	0.007810	0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Farm properties - not used		0.001625	0.007100	0.007810	0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Industrial properties		0.006500	0.007100	0.007810	0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Business and commercial properties		0.006500	0.007100	0.007810	0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Communal land - residential					0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Communal land - small holdings					0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Communal land - farm property					0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Communal land - business and commercial					0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Communal land - other					0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
State-owned properties		0.013000	0.014200	0.007810	0.018700	0.018700	0.019900	0.021100	0.008600	0.009400	0.010000	0.010600	
Municipal properties					0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Public service infrastructure		0.001625	0.007100	0.007810	0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Privately owned towns serviced by the owner					0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
State trust land					0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Restitution and redistribution properties					0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Protected areas					0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
National monuments properties					0.008600	0.009400	0.010000	0.010600	0.008600	0.009400	0.010000	0.010600	
Exemptions, reductions and rebates (Rands)													
Residential properties													
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000					
General residential rebate													
Indigent rebate or exemption													
Pensioners/social grants rebate or exemption													
Temporary relief rebate or exemption													
Bona fide farmers rebate or exemption		75	75	88	92	92	92	92					
Other rebates or exemptions													
Water tariffs													
Domestic													
Basic charge/flat fee (Rands/month)		49.850000	56.850000	65.950000	97.500000	107.300000	114.000000	120.700000					
Service point - vacant land (Rands/month)		66.000000	73.000000	82.000000	116.640000	128.300000	136.300000	144.300000					
Water usage - flat rate tariff (c/k)													
Water usage - life line tariff													
Water usage - Block 1 (c/k)													
Water usage - Block 2 (c/k)		180.000000	205.000000	240.000000	311.000000	337.000000	360.000000	380.000000					
Water usage - Block 3 (c/k)		360.000000	410.000000	480.000000	628.000000	681.000000	720.000000	760.000000					
Water usage - Block 4 (c/k)		360.000000	605.000000	720.000000	941.000000	1 021.000000	1 080.000000	1 140.000000					
Other	2	360.000000	605.000000	960.000000	1 255.000000	1 362.000000	1 450.000000	1 540.000000					
Waste water tariffs													
Domestic													
Basic charge/flat fee (Rands/month)		67.000000	74.050000	80.000000	100.800000	108.900000	115.700000	122.500000					
Service point - vacant land (Rands/month)													
Waste water - flat rate tariff (c/k)													
Volumetric charge - Block 1 (c/k)													
Volumetric charge - Block 2 (c/k)													
Volumetric charge - Block 3 (c/k)													
Volumetric charge - Block 4 (c/k)													
Other	2												
Electricity tariffs													
Domestic													
Basic charge/flat fee (Rands/month)		64.500000	77.650000	90.100000	120.660000	129.880000	137.800000	146.000000					
Service point - vacant land (Rands/month)		64.500000	77.650000	90.100000	120.660000	129.880000	137.800000	146.000000					
FBE													
Life-line tariff - meter		68.700000	82.700000	95.800000	13.160000	143.330000	152.200000	161.200000					
Life-line tariff - prepaid		79.070000	95.180000	95.800000	13.160000	143.330000	152.200000	161.200000					
Flat rate tariff - meter (c/kwh)													
Flat rate tariff - prepaid(c/kwh)													
Meter - IBT Block 1 (c/kwh)		79.070000	95.180000	95.800000	13.160000	143.330000	152.200000	161.200000					
Meter - IBT Block 2 (c/kwh)		79.070000	95.180000	95.800000	13.160000	143.330000	152.200000	161.200000					
Meter - IBT Block 3 (c/kwh)													
Meter - IBT Block 4 (c/kwh)													
Meter - IBT Block 5 (c/kwh)													
Prepaid - IBT Block 1 (c/kwh)		79.070000	95.180000	95.800000	13.160000	143.330000	152.200000	161.200000					
Prepaid - IBT Block 2 (c/kwh)		79.070000	95.180000	95.800000	13.160000	143.330000	152.200000	161.200000					
Prepaid - IBT Block 3 (c/kwh)		79.070000	96.250000	115.860000	167.260000	180.040000	191.200000	202.500000					
Prepaid - IBT Block 4 (c/kwh)		78.270000	96.250000	121.660000	179.830000	193.740000	205.700000	217.800000					
Prepaid - IBT Block 5 (c/kwh)		78.270000	96.250000	121.660000	189.000000	203.560000	216.200000	229.000000					
Other	2												
Waste management tariffs													
Domestic													
Street cleaning charge													
Basic charge/flat fee													
80l bin - once a week		47.800000	53.500000	60.000000	75.600000	83.000000	88.100000	93.300000					
250l bin - once a week													

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Prince Albert(WC052) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)								
Residential properties	1	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Residential properties - vacant land		0.003100	0.003400	0.003700	0.005147	0.005507	0.005892	0.006305
Formal/informal settlements		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Small holdings		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Farm properties - used		0.000850	0.000850	0.000930	0.000995	0.001065	0.001139	0.001219
Farm properties - not used			0.000850	0.000930	0.000995	0.001065	0.001139	0.001219
Industrial properties		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Business and commercial properties		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Communal land - residential		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Communal land - small holdings		0.000850	0.000850	0.000930	0.000995	0.001065	0.001139	0.001219
Communal land - farm property		0.000850	0.000850	0.000930	0.000995	0.001065	0.001139	0.001219
Communal land - business and commercial		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Communal land - other		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
State-owned properties		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Municipal properties		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Public service infrastructure		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Privately owned towns serviced by the owner		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
State trust land		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Restitution and redistribution properties		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Protected areas		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
National monuments properties		0.003100	0.003400	0.003700	0.003959	0.004236	0.004533	0.004850
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		7 000	7 000	7 000	7 000	7 000	7 000	7 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/fee (Rands/month)		38.000000	41.000000	44.240000	47.560000	50.890000	54.450000	58.260000
Service point - vacant land (Rands/month)		38.000000	41.000000	44.240000	47.560000	50.890000	54.450000	58.260000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff		2.700000	3.000000	3.270000	3.530000	3.780000	4.040000	4.330000
Water usage - Block 1 (c/k)		3.100000	3.400000	3.710000	4.010000	4.290000	4.590000	4.910000
Water usage - Block 2 (c/k)		3.300000	3.650000	3.980000	4.300000	4.600000	4.920000	5.270000
Water usage - Block 3 (c/k)		5.450000	6.000000	6.540000	7.060000	7.560000	8.090000	8.650000
Water usage - Block 4 (c/k)		8.600000	9.450000	10.300000	11.120000	11.900000	12.740000	13.630000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/fee (Rands/month)		71.500000	77.250000	83.430000	90.100000	96.410000	103.160000	110.380000
Service point - vacant land (Rands/month)		71.500000	77.250000	83.430000	90.100000	96.410000	103.160000	110.380000
Waste water - flat rate tariff (c/k)		67.250000	67.250000	93.310000	100.770000	107.830000	115.380000	123.450000
Volumetric charge - Block 1 (c/k)		67.250000	67.250000	93.310000	100.770000	107.830000	115.380000	123.450000
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/fee (Rands/month)		34.000000	36.380000	39.070000	43.840000	46.910000	50.190000	53.700000
Service point - vacant land (Rands/month)		34.000000	36.380000	39.070000	43.840000	46.910000	50.190000	53.700000
FBE								
Life line tariff - meter								
Life line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.700000	0.720000	0.770000	0.890000	0.950000	1.010000	1.080000
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/fee		43.950000	47.450000	51.250000	55.350000	59.220000	63.370000	67.810000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Beaufort West(WC053) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13			2013/14			2014/15			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2015/16	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Property rates (rate in the Rand)													
Residential properties	1	0.013300	0.014348	0.015352	0.016426	0.017575	0.018805	0.020121					
Residential properties - vacant land		0.013300	0.014348	0.015352	0.016426	0.017575	0.018805	0.020121					
Formal/informal settlements		0.013300	0.014348	0.015352	0.016426	0.017575	0.018805	0.020121					
Small holdings		0.003100	0.003100	0.003800	0.003838	0.004106	0.004393	0.004701					
Farm properties - used		0.003100	0.003100	0.003800	0.003838	0.004106	0.004393	0.004701					
Farm properties - not used		0.003100	0.003100	0.003800	0.003838	0.004106	0.004393	0.004701					
Industrial properties		0.019300	0.020900	0.022300	0.023896	0.025568	0.027357	0.029272					
Business and commercial properties		0.019300	0.020900	0.022300	0.023896	0.025568	0.027357	0.029272					
Communal land - residential													
Communal land - small holdings													
Communal land - farm property													
Communal land - business and commercial													
Communal land - other													
State-owned properties		0.013300	0.014348	0.015352	0.016426	0.017575	0.018805	0.020121					
Municipal properties													
Public service infrastructure		0.013300	0.014348	0.015352	0.016426	0.017575	0.018805	0.020121					
Privately owned towns serviced by the owner													
State trust land													
Restitution and redistribution properties													
Protected areas													
National monuments properties		0.019300	0.020900	0.022300	0.023896	0.025568	0.027357	0.029272					
Exemptions, reductions and rebates (Rands)													
<i>Residential properties</i>													
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000					
General residential rebate		4 000	4 000	4 000	4 000	4 000	4 000	4 000					
Indigent rebate or exemption													
Pensioners/social grants rebate or exemption													
Temporary relief rebate or exemption													
Bona fide farmers rebate or exemption													
<i>Other rebates or exemptions</i>													
Water tariffs													
<i>Domestic</i>													
Basic charge/flat fee (Rands/month)		93.020000	115.590000	123.690000	132.350000	141.610000	151.520000	162.130000					
Service point - vacant land (Rands/month)		93.020000	115.590000	123.690000	132.340000	141.600000	151.520000	162.130000					
Water usage - flat rate tariff (c/k)													
Water usage - life line tariff													
Water usage - Block 1 (c/k)		8.210000	10.180000	10.890000	11.650000	12.470000	13.340000	14.270000					
Water usage - Block 2 (c/k)		9.400000	11.660000	12.470000	13.340000	14.270000	15.270000	16.340000					
Water usage - Block 3 (c/k)		10.310000	12.680000	13.560000	14.520000	15.540000	16.630000	17.790000					
Water usage - Block 4 (c/k)		11.180000	13.880000	14.850000	15.880000	16.990000	18.180000	19.450000					
<i>Other</i>													
Waste water tariffs													
<i>Domestic</i>													
Basic charge/flat fee (Rands/month)		70.670000	87.000000	93.930000	100.510000	107.550000	115.080000	123.140000					
Service point - vacant land (Rands/month)		70.670000	87.000000	93.930000	100.510000	107.550000	115.080000	123.140000					
Waste water - flat rate tariff (c/k)													
Volumetric charge - Block 1 (c/k)													
Volumetric charge - Block 2 (c/k)													
Volumetric charge - Block 3 (c/k)													
Volumetric charge - Block 4 (c/k)													
<i>Other</i>													
Electricity tariffs													
<i>Domestic</i>													
Basic charge/flat fee (Rands/month)		530.420000	311.930000	334.980000	375.750000	402.050000	430.190000	460.300000					
Service point - vacant land (Rands/month)		147.670000	168.380000	180.820000	217.040000	232.230000	248.490000	265.090000					
FBE													
Life-line tariff - meter													
Life-line tariff - prepaid													
Flat rate tariff - meter (c/kwh)		91.910000	102.580000	110.600000	133.900000	143.330000	153.360000	164.100000					
Flat rate tariff - prepaid (c/kwh)		146.660000	171.440000	180.900000	192.420000	205.890000	220.300000	235.920000					
Meter - IBT Block 1 (c/kwh)													
Meter - IBT Block 2 (c/kwh)													
Meter - IBT Block 3 (c/kwh)													
Meter - IBT Block 4 (c/kwh)													
Meter - IBT Block 5 (c/kwh)													
Prepaid - IBT Block 1 (c/kwh)		146.660000	171.440000	180.900000	192.420000	205.890000	220.300000	235.920000					
Prepaid - IBT Block 2 (c/kwh)		157.240000	169.080000	181.810000	192.870000	206.370000	220.820000	236.280000					
Prepaid - IBT Block 3 (c/kwh)		156.170000	167.920000	182.560000	194.050000	207.630000	222.260000	237.910000					
Prepaid - IBT Block 4 (c/kwh)		158.350000	170.270000	183.090000	194.840000	208.480000	223.070000	238.680000					
Prepaid - IBT Block 5 (c/kwh)		159.170000	171.150000	184.030000	195.620000	209.310000	223.960000	239.640000					
<i>Other</i>													
Waste management tariffs													
<i>Domestic</i>													
Street cleaning charge													
Basic charge/flat fee		38.050000	50.550000	54.080000	57.900000	61.910000	66.000000	70.630000					
80l bin - once a week													
250l bin - once a week													

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Central Karoo(DC5) - Table SA13a Service Tariffs by Category

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16	2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fix fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fix fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b