

Tabling and Approving of Municipal Budgets

for the 2017 MTREF

National Treasury

Republic of South Africa



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Introduction

Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least 90 days before the start of the municipal budget year.

Section 16(1) of the MFMA requires that the Council of a municipality must for each financial year approve the annual budget for the municipality before the start of the financial year.

In order to assist Parliament with its oversight responsibilities, I, Malusi Gigaba, Minister of Finance, acting in terms of section 24(3) of the MFMA hereby -

- a. inform Parliament of the dates on which Municipalities have tabled their 2017/18 and 2018 Medium Term Revenue and Expenditure Framework (MTREF) Budgets in Council in terms of section 16(2) of the MFMA; and
- b. inform Parliament of the dates on which Municipal Councils approved those budgets in terms of section 16(1), read together with section 24 of the MFMA.

The information is presented in the form of a schedule per province, with those municipalities that failed to comply with the above provisions being highlighted.

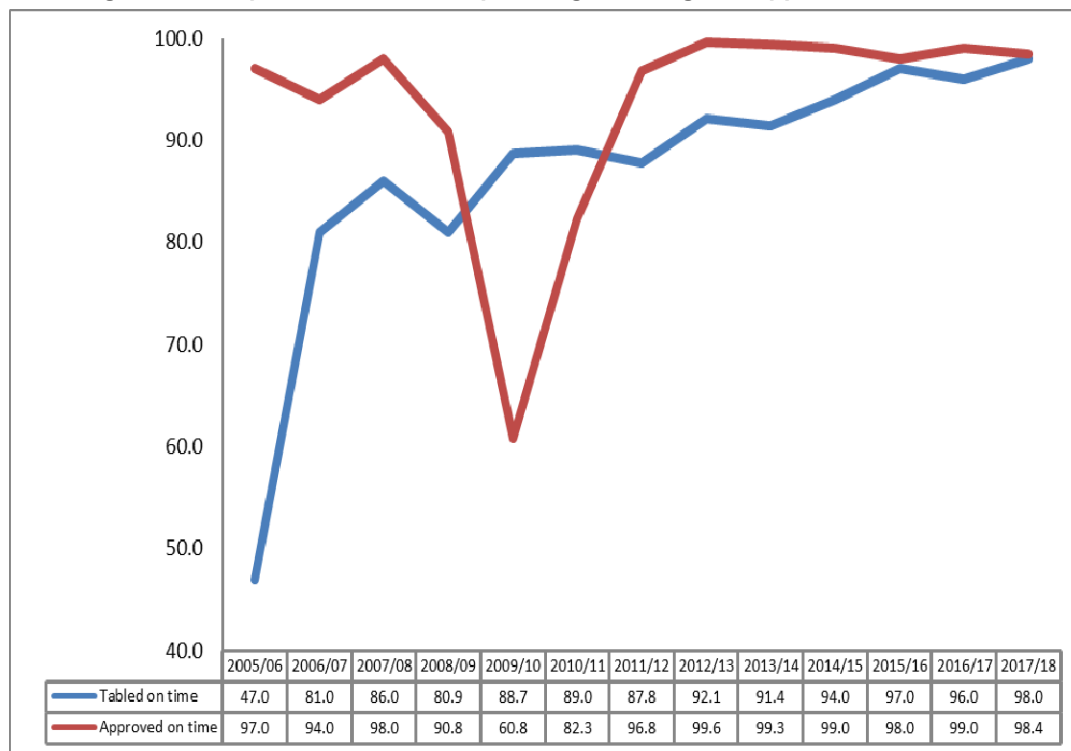
This information will also assist the Office of the Auditor General to conduct their compliance audit on the municipal budgets in terms of Sections 25 and 27 of the MFMA.

Malusi Gigaba, MP
Minister of Finance

Broad Trends:

1. In aggregate 251 out of 257 or 98 per cent of the municipalities tabled their budgets in their respective municipal councils on time, 2 per cent more than last year's 96 per cent.
2. 253 of the 257 or 98 per cent of the municipalities adopted their budget within the prescribed period. Municipalities that adopted their budgets late are Sedibeng (DC42), Mogale City (GT481), Nama Khoi (NC062) and Beaufort West (WC053)
3. 254 of the 257 municipalities prepared their own budgets and only 3 municipalities or 1 per cent indicated that their budgets were prepared by external service providers. The 3 municipalities who prepared their budget through external service providers are Kannaland (WC041), Thembelihle (NC076) and Emalahleni (EC136).
4. 11 out of 257 or 4.3 per cent of the municipalities planned to table another adjustments budget for their previous year's budget i.e. for the 2016/17 municipal financial year; this is 1.7 percentage less than last year's.
5. The graph below reflects the trend in tabling and approval of municipal budgets since the 2005/06.

Figure 1: Compliance with municipal budget tabling and approval deadlines



6. Section 28(7) requires municipalities to apply section 22(b) and 24(3) in respect of an adjustments budget. The MFMA requires them to submit their adjustments budget in both printed and electronic formats to National Treasury and the relevant provincial treasury. A total of 245 or 95 per cent of municipalities complied with section 22(b) and section 24(3).
7. From a provincial perspective, the figures suggest that Western Cape performed the worst in terms of tabling their budgets within the legislated timeframes with 6.7 per cent

- or 1 municipality, not meeting the deadline. North West in particular has experienced a significant increase in the level of compliance where 100 per cent of their municipalities managed to table their 2017/18 budgets on time compared to their 87 per cent compliance recorded in the previous financial year.
8. From a provincial perspective, the figures suggest that Western Cape performed the worst in terms of tabling their budgets within the legislated timeframes with 6.7 per cent or 1 municipality, not meeting the deadline. North West in particular has experienced a significant increase in the level of compliance where 100 per cent of their municipalities managed to table their 2017/18 budgets on time compared to their 87 per cent compliance recorded in the previous financial year.
 9. The highest rate of compliance with meeting the deadline is in Eastern Cape, Limpopo, Mpumalanga and North West where 100 per cent of their municipalities' tabled their budgets on time.

Annexure A: Municipalities in Eastern Cape 2017/18 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Eastern Cape Municipalities

Municipality	Code	Please provide the date the 2017/18 budget was tabled YYYY/MM/DD	If the 2017/18 budget was tabled late i.e. After 31 March 2017, please provide reasons for the late tabling	On what date was the 2017/18 budget approved? YYYY/MM/DD	If the 2017/18 budget was approved late i.e. After 30 June 2017, please provide reasons for the late approval	Was the 2017/18 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2016/17	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.L.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2016/17? (Regulation 23(6) of MBRR)	
						Yes/No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	
						Yes/No			Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	
Buffalo City	BUF	2017/03/29	N/A	26/05/2017	N/A	Yes	N/A	3	2016/08/22	2017/03/03	2017/08/25					Yes	Yes	No
Nelson Mandela Bay	NMA	2017/03/30		2017/05/26	N/A	Yes	N/A	1	2017/02/23							Yes	Yes	No
Dr Beyers Naude	EC101	2017/03/28	N/A	23/05/2017	N/A	Yes	N/A	-								Yes	Yes	No
Blue Crane Route	EC102	2017/03/30	N/A	31/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Makana	EC104	2017/03/30	N/A	31/05/2017	N/A	Yes	N/A	1	2017/02/22							Yes	Yes	No
Ndlambe	EC105	2017/03/30	N/A	29/06/2017	N/A	Yes	N/A	1	2017/02/22							Yes	Yes	No
Sundays River Valley	EC106	2017/03/31	N/A	30/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Kouga	EC108	2017/03/30	N/A	31/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Kou-Kamma	EC109	2017/03/30	N/A	30/05/2017	N/A	Yes	N/A	1	2017/02/27							Yes	Yes	No
Sarah Baartman	DC10	2017/03/29	N/A	24/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Mbhashe	EC121	31/03/2017	N/A	31/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Mnquma	EC122	28/03/2017	N/A	23/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Great Kei	EC123	2017/03/30	N/A	31/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Amahlathi	EC124	2017/03/31	N/A	31/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Ngushwa	EC126	2017/03/31	N/A	31/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Raymond Mhlaba	EC129	2017/03/29	N/A	29/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Amathole	DC12	2017/03/29	N/A	26/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Inxuba Yethemba	EC131	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	2017/01/31							Yes	Yes	No
Intsika Yethu	EC135	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/24							Yes	Yes	No
Emalahleni (Ec)	EC136	2017/03/31	N/A	2017/05/31	N/A	No	MUBESKO AFRIKA	2	2017/02/28	2017/05/31						Yes	Yes	No
Engcobo	EC137	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Sakhisizwe	EC138	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Enoch Mgijima	EC139	31/03/2017	N/A	07/06/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Chris Hani	DC13	2017/03/22	N/A	2017/05/24	N/A	Yes	N/A	3	2016/11/09	2017/02/21	2017/05/24					Yes	Yes	Yes
Elundini	EC141	30/03/2017	N/A	13/06/2017	N/A	Yes	N/A	2	28/02/2017	13/06/2017						Yes	Yes	No
Senqu	EC142	30/03/2017	N/A	30/05/2017	N/A	Yes	N/A	1	20/02/2017							Yes	Yes	No
Walter Sisulu	EC145	30/03/2017	N/A	30/06/2017	N/A	Yes	N/A	1	28/02/2017							Yes	Yes	No
Joe Gqabi	DC14	30/03/2017	N/A	27/06/2017	N/A	Yes	N/A	1	28/02/2017							Yes	Yes	No
Nguzua Hills	EC153	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	1	27/01/2017							Yes	Yes	No
Port St Johns	EC154	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	4	31/08/2016	28/02/2017	30/05/2017	31/08/2017				Yes	Yes	No
Nyandeni	EC155	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	2	24/01/2017	27/06/2017						Yes	Yes	No
Mhlonlto	EC156	2017/03/31	N/A	2017/05/29	N/A	Yes	N/A	2	28/02/2017	29/06/2017						Yes	Yes	No
King Sabata Dalindyebo	EC157	2017/03/31	N/A	2017/05/25	N/A	Yes	N/A	1	28/02/2017							Yes	Yes	No
O.R. Tambo	DC15	30/03/2017	N/A	30/05/2017	N/A	Yes	N/A	1	28/02/2017							Yes	Yes	No
Matabelle	EC441	2017/03/30	N/A	2017/05/29	N/A	Yes	N/A	1	2017/01/27							No	Yes	No
Umtzimvubu	EC442	2017/03/29	N/A	2017/05/29	N/A	Yes	N/A	1	2017/01/25							Yes	Yes	No
Mbizana	EC443	2017/03/29	N/A	2017/05/29	N/A	Yes	N/A	1	2017/01/24							Yes	Yes	No
Ntabankulu	EC444	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	2	2017/01/24	2017/06/28						Yes	Yes	No
Alfred Nzo	DC44	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/01/28							Yes	Yes	No
39 Municipalities in total		39		38	38	36	37	37								37	38	1

Annexure B: Municipalities in Free State 2017/18 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
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Free State Municipalities

Municipality	Code	Please provide the date the 2017/18 budget was tabled YYYY/MM/DD	If the 2017/18 budget was tabled late i.e. After 31 March 2017, please provide reasons for the late tabling	On what date was the 2017/18 budget approved? YYYY/MM/DD	If the 2017/18 budget was approved late i.e. After 30 June 2017, please provide reasons for the late approval	Was the 2017/18 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2016/17	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2016/17? (Regulation 23(6) of MBRR)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		Yes/No
Mangaung	MAN	2017/04/05	Meeting postponed and finally tabled on 5/4/2017	31/05/2017	N/A	Yes	N/A	1	2017/03/07							Yes	Yes	No
Letsemeng	FS161	31/03/2017	N/A	28/06/2017	N/A	Yes	N/A	1	28/02/2017							Yes	Yes	No
Kopanong	FS162	30/03/2017	N/A	31/05/2017	N/A	Yes	N/A	1	2017/03/07							Yes	Yes	No
Mohokare	FS163	31/03/2017	N/A	30/05/2017	N/A	Yes	N/A	1	24/02/2017							Yes	Yes	No
Xhariep	DC16	31/03/2017	N/A	30/05/2017	N/A	Yes	N/A	-								Yes	Yes	No
Masilonyana	FS181	31/03/2017	N/A	26/06/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Tokologo	FS182	31/03/2017	N/A	31/05/2017	N/A	Yes	N/A	1	2017/01/25							Yes	Yes	No
Tswelopele	FS183	30/03/2017	N/A	28/06/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Majhabeng	FS184	28/03/2017	N/A	31/05/2017	N/A	Yes	N/A	1	2017/01/31							Yes	Yes	No
Nala	FS185	31/03/2017	N/A	30/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Lejweleputswa	DC18	30/03/2017	N/A	31/05/2017	N/A	Yes	N/A	2	2017/01/26	2017/05/31						Yes	Yes	No
Setsoto	FS191	31/03/2017	N/A	31/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Dihlabeng	FS192	31/03/2017	N/A	31/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Nketoana	FS193	31/03/2017	N/A	15/06/2017	N/A	Yes	N/A	1	2017/01/31							Yes	Yes	No
Maluti-a-Phofung	FS194	31/03/2017	N/A	30/05/2017	N/A	Yes	N/A	1	2017/01/28							Yes	Yes	No
Phumelela	FS195	31/03/2017	N/A	31/05/2017	N/A	Yes	N/A	1	2017/01/28							Yes	Yes	No
Mantsopa	FS196	31/03/2017	N/A	30/05/2017	N/A	Yes	N/A	1	2017/01/28							Yes	Yes	No
Thabo Mofutsanyana	DC19	31/03/2017	N/A	30/05/2017	N/A	Yes	N/A	1	2017/01/28							Yes	Yes	No
Moqhaka	FS201	31/03/2017	N/A	31/05/2017	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Ngwathe	FS203	31/03/2017	N/A	31/05/2017	N/A	Yes	N/A	-								No	No	No
Metsimaholo	FS204	31/03/2017	N/A	29/06/2017	N/A	Yes	N/A	1	2017/02/23							Yes	Yes	No
Matube	FS205	30/03/2017	N/A	29/06/2017	N/A	Yes	N/A	1	31/01/2017							Yes	Yes	No
Fezile Dabi	DC20	31/03/2017	N/A	26/05/2017	N/A	Yes	N/A	1	23/02/2017							Yes	Yes	No
23 Municipalities in total		23		22	23		23	23								22	22	0

Annexure C: Municipalities in Gauteng 2017/18 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
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Gauteng Municipalities

Municipality	Code	Please provide the date the 2017/18 budget was tabled	If the 2017/18 budget was tabled late i.e. After 31 March 2017, please provide reasons for the late tabling	On what date was the 2017/18 budget approved?	If the 2017/18 budget was approved late i.e. After 30 June 2017, please provide reasons for the late approval	Was the 2017/18 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2016/17	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2016/17? (Regulation 23(6) of MBRR)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	
															Yes/No			
Ekurhuleni Metro	EKU	2017/03/16	N/A	2017/05/25	N/A	Yes	N/A	1	2017/01/26							Yes	Yes	No
City Of Johannesburg	JHB	2017/03/30	N/A	2017/05/25	N/A	Yes	N/A	1	2017/02/23							Yes	Yes	No
City Of Tshwane	TSH	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	28/02/2017							Yes	Yes	No
Emfuleni	GT421	2017/03/31	N/A	2017/05/26	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Midvaal	GT422	2017/03/30	N/A	2017/05/25	N/A	Yes	N/A	1	2017/01/06							Yes	Yes	No
Lesedi	GT423	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	1	2017/01/24							Yes	Yes	No
Sedibeng	DC42	2017/03/29	N/A	2017/06/08	Changes had to be made on the budget related policies and PMS policy	Yes	N/A	1	2017/02/22							Yes	Yes	No
Mogale City	GT481	2017/03/29	N/A	2017/07/11	Removal of Mayor resulted in the Council approval the budget after the legislated date	Yes	N/A	1	2017/03/09							Yes	Yes	No
Merapong City	GT484	2017/03/30	N/A	2017/05/29	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Rand West City	GT485	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	1	2017/01/31							Yes	Yes	No
West Rand	DC48	2017/03/29	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
11 Municipalities in total		11		11		9		11								11	11	0

Annexure D : Municipalities in KwaZulu-Natal 2017/18 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
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- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY. ON THE CORRECT ROW

Kwazulu Natal Municipalities

Municipality	Code	Please provide the date the 2017/18 budget was tabled YYYY/MM/DD	If the 2017/18 budget was tabled late i.e. After 31 March 2017, please provide reasons for the late tabling	On what date was the 2017/18 budget approved? YYYY/MM/DD	If the 2017/18 budget was approved late i.e. After 30 June 2017, please provide reasons for the late approval	Was the 2017/18 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2016/17	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2016/17? (Regulation 23(6) of MBRR)
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
															Yes	Yes	No
eThekweni	ETH	2017/03/29	N/A	2017/05/31	N/A	Yes	N/A	-							Yes	Yes	No
Umdoni	KZN212	2017/03/29	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/22						Yes	Yes	No
Umzumbe	KZN213	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	1	2017/01/24						Yes	Yes	No
uMuziwabantu	KZN214	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Ray Nkonyeni	KZN216	2017/03/28	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Ugu	DC21	2017/03/29	N/A	2017/05/25	N/A	Yes	N/A	1	2017/02/23						Yes	Yes	No
uMshwathi	KZN221	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/27						Yes	Yes	No
uMngeni	KZN222	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Mpofema	KZN223	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Impendle	KZN224	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Msunduzi	KZN225	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	1	25/01/2017						Yes	Yes	No
Mkhambathini	KZN226	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Richmond	KZN227	2017/03/24	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/27						Yes	Yes	No
uMgungundlovu	DC22	2017/03/31	N/A	2017/05/26	N/A	Yes	N/A	1	2017/02/24						Yes	Yes	No
Okhahlamba	KZN235	2017/03/24	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/24						Yes	Yes	No
Inkosi Langalibalele	KZN237	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Alfred Duma	KZN238	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/23						Yes	Yes	No
Uthukela	DC23	2017/03/31	N/A	2017/05/18	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Endumeni	KZN241	2017/04/03	No Quorum	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Nquthu	KZN242	2017/03/31	N/A	2017/06/23	N/A	Yes	N/A	1	2017/02/21						Yes	Yes	No
Msinga	KZN244	2017/03/29	N/A	2017/05/29	N/A	Yes	N/A	1	2017/02/27						Yes	Yes	No
Umvoti	KZN245	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/03/07						Yes	Yes	No
Umzinyathi	DC24	2017/03/31	N/A	2017/06/21	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Newcastle	KZN252	2017/03/29	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
eMahlangueni	KZN253	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Dannhauser	KZN254	2017/03/22	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/22						Yes	Yes	No
Amajuba	DC25	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
eDumbe	KZN261	2017/04/07	No Quorum	2017/06/07	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
uPhongolo	KZN262	2017/03/27	N/A	2017/05/26	N/A	Yes	N/A	1	2017/02/22						Yes	Yes	No
Abaqulusi	KZN263	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Nongoma	KZN265	2017/03/29	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/27						Yes	Yes	No
Ulundi	KZN266	2017/03/28	N/A	2017/05/26	N/A	Yes	N/A	1	2017/02/27						Yes	Yes	No
Zululand	DC26	2017/03/27	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/23						Yes	Yes	No
Umhlabuyalingana	KZN271	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Jozini	KZN272	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Mthuluzi	KZN275	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
The New Big 5 False Bay	KZN276	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Umkhanyakude	DC27	2017/03/27	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/27						Yes	Yes	No
Mfolozi	KZN281	2017/03/28	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/24						Yes	Yes	No
uMhlatuze	KZN282	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/01/24						Yes	Yes	No
uMlalazi	KZN284	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/24						Yes	Yes	No
Mthonjaneni	KZN285	2017/03/29	N/A	2017/05/30	N/A	Yes	N/A	1	2017/01/25						Yes	Yes	No
Nkandla	KZN286	2017/03/29	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/27						Yes	Yes	No
King Cetshwayo	DC28	2017/03/23	N/A	2017/05/26	N/A	Yes	N/A	1	2017/02/24						Yes	Yes	No
Mandeni	KZN291	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
KwaDukuza	KZN292	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/24						Yes	Yes	No
Ndwedwe	KZN293	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Maphumulo	KZN294	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
iLembe	DC29	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Greater Kokstad	KZN433	2017/03/30	N/A	2017/05/25	N/A	Yes	N/A	1	2017/02/23						Yes	Yes	No
Ubuhlebezwe	KZN434	2017/03/30	N/A	2017/05/25	N/A	Yes	N/A	1	2017/02/23						Yes	Yes	No
Umzimkhulu	KZN435	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Dr Nkosazana Dlamini Zuma	KZN436	2017/03/29	N/A	2017/06/06	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Harry Gwala	DC43	2017/03/29	N/A	2017/05/26	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
54 Municipalities in total															54	54	0

Annexure E : Municipalities in Limpopo 2017/18 MTREF

Tabling of Annual Budgets																	
<i>Instructions:</i>																	
- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.																	
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities																	
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW																	
Limpopo Municipalities																	
Municipality	Code	Please provide the date the 2017/18 budget was tabled	If the 2017/18 budget was tabled late i.e. After 31 March 2017, please provide reasons for the late tabling	On what date was the 2017/18 budget approved?	If the 2017/18 budget was approved late i.e. After 30 June 2017, please provide reasons for the late approval	Was the 2017/18 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2016/17	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustment budget for 2016/17? (Regulation 23(6) of MBRR)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment			NT
		YYYY/MM/DD		YYYY/MM/DD		Yes/No											
Greater Giyani	LIM331	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	1	2017/03/17						Yes	Yes	No
Greater Letaba	LIM332	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	2017/03/26						Yes	Yes	No
Greater Tzaneen	LIM333	2017/03/31	N/A	2017/05/25	N/A	Yes	N/A	1	2017/03/28						Yes	Yes	No
Ba-Phalaborwa	LIM334	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	2017/03/10						Yes	Yes	No
Maruleng	LIM335	2017/03/28	N/A	2017/05/29	N/A	Yes	N/A	1	2017/03/14						Yes	Yes	No
Mopani	DC33	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/03/10						Yes	Yes	No
Musina	LIM341	2017/03/30	N/A	2017/05/25	N/A	Yes	N/A	1	2017/03/28						Yes	Yes	No
Thulamela	LIM343	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	2017/03/28						No	Yes	No
Makhado	LIM344	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	1	2017/03/28						Yes	Yes	No
Makhado-Thulamela	LIM345	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	1	2017/03/28						Yes	Yes	No
Vhembe	DC34	2017/03/28	N/A	2017/06/30	N/A	Yes	N/A	1	2017/03/28						Yes	Yes	No
Blouberg	LIM351	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	2017/01/30						Yes	Yes	No
Molemole	LIM353	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Polokwane	LIM354	2017/03/27	N/A	2017/05/29	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Lepelle-Nkumpi	LIM355	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/27						Yes	Yes	No
Capricorn	DC35	2017/03/30	N/A	2017/05/26	N/A	Yes	N/A	2	2017/02/22	2017/04/28					Yes	Yes	No
Thabazimbi	LIM361	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	-							No	No	No
Lephalale	LIM362	2017/03/31	N/A	2017/05/29	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Bela Bela	LIM366	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	23/02/2017						Yes	Yes	No
Mogalakwena	LIM367	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	-							No	Yes	No
Modimolle-Mookgopong	LIM368	2017/03/28	N/A	2017/05/31	N/A	Yes	N/A	1	2017/03/13						Yes	Yes	No
Waterberg	DC36	2017/03/23	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/23						Yes	Yes	No
Ephraim Mogale	LIM471	2017/03/30	N/A	2017/05/25	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Elias Mtsosaledi	LIM472	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	2	2017/02/28	2017/06/29					Yes	Yes	Yes
Makhuduthamaga	LIM473	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	2	2017/02/28	2017/03/30					Yes	Yes	Yes
Fetakgomo-Greater Tubatse	LIM476	2017/03/30	N/A	2017/05/29	N/A	Yes	N/A	-							Yes	Yes	Yes
Sekukhune	DC47	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	2	2017/02/28	2017/05/16					Yes	Yes	No
27 Municipalities in total		27		27		27		27							24	26	3

Annexure F : Municipalities in Mpumalanga 2017/18 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Mpumalanga Municipalities

Municipality	Code	Please provide the date the 2017/18 budget was tabled YYYY/MM/DD	If the 2017/18 budget was tabled late i.e. After 31 March 2017, please provide reasons for the late tabling	On what date was the 2017/18 budget approved? YYYY/MM/DD	If the 2017/18 budget was approved late i.e. After 30 June 2017, please provide reasons for the late approval	Was the 2017/18 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2016/17	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2016/17? (Regulation 23(6) of MBRR)
						Yes/No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
															Yes/No		
Albert Luthuli	MP301	2017/02/28	N/A	2017/05/25	N/A	Yes	N/A	1	2017/01/25						Yes	Yes	No
Msukaligwa	MP302	2017/03/22	N/A	2017/06/28	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Mkhondo	MP303	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Pixley Ka Seme (MP)	MP304	2017/03/28	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Lekwa	MP305	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Dipaleseng	MP306	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/01/25						Yes	Yes	No
Govan Mbeki	MP307	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Gert Sibande	DC30	2017/03/25	N/A	2017/05/25	N/A	Yes	N/A	1	2017/01/26						Yes	Yes	No
Victor Khanye	MP311	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Emalaheni (Mp)	MP312	2017/03/30	N/A	2017/05/25	N/A	Yes	N/A	1	2017/02/23						Yes	Yes	No
Steve Tshwete	MP313	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	2	2016/07/28	2017/02/28					Yes	Yes	Yes
Emakhazeni	MP314	2017/03/30	N/A	2017/05/29	N/A	Yes	N/A	1	2017/02/23						Yes	Yes	No
Thembisile Hani	MP315	2017/03/31	N/A	2017/06/27	N/A	Yes	N/A	1	2017/01/31						Yes	Yes	No
Dr J.S. Moroka	MP316	2017/03/30	N/A	2017/05/25	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Nkangala	DC31	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	2	2016/08/25	2017/02/23					Yes	Yes	No
Thaba Chweu	MP321	2017/03/30	N/A	2017/05/29	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Nkomazi	MP324	2017/03/29	N/A	2017/06/22	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Bushbuckridge	MP325	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	2	2017/05/27	2017/06/02					Yes	Yes	No
City of Mbombela	MP326	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Ehlanzeni	DC32	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	2017/01/24						Yes	Yes	No
20 Municipalities in total		20		20		20		20							20	20	1

Annexure G: Municipalities in Northern Cape 2017/18 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Northern Cape Municipalities

Municipality	Code	Please provide the date the 2017/18 budget was tabled YYYY/MM/DD	If the 2017/18 budget was tabled late i.e. After 31 March 2017, please provide reasons for the late tabling	On what date was the 2017/18 budget approved? YYYY/MM/DD	If the 2017/18 budget was approved late i.e. After 30 June 2017, please provide reasons for the late approval	Was the 2017/18 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2016/17	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2016/17? (Regulation 23(6)) Yes/No	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT Yes/No	PT Yes/No		
Joe Morolong	NC451	27/03/2017	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/24							Yes	Yes	No
Ga-Segonyana	NC452	27/03/2017	N/A	2017/05/30	N/A	Yes	N/A	2	2017/01/31	2017/03/27						Yes	Yes	No
Gamagara	NC453	29/03/2017	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
John Taolo Gaetsewe	DC45	30/03/2017	N/A	2017/05/29	N/A	Yes	N/A	1	2017/02/23							Yes	Yes	No
Richtersveld	NC061	28/03/2017	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/27							Yes	Yes	No
Nama Khoi	NC062	31/03/2017	N/A	2017/06/14	be adjusted due to letter declining municipal	Yes	N/A	1	2017/02/28							Yes	Yes	No
Kamiesberg	NC064	28/03/2017	N/A	2017/05/26	N/A	Yes	N/A	1	2017/01/24							Yes	Yes	No
Hantam	NC065	28/03/2017	N/A	2017/05/24	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Karoo Hoogland	NC066	29/03/2017	N/A	2017/05/26	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Khai-Ma	NC067	31/03/2017	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/27							Yes	Yes	No
Namakwa	DC6	31/03/2017	N/A	2017/05/25	N/A	Yes	N/A	2	2017/01/25	2017/05/18						Yes	Yes	No
Ubuntu	NC071	31/03/2017	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Umsobomvu	NC072	31/03/2017	N/A	2017/05/31	N/A	Yes	N/A	1	28/02/2017							Yes	Yes	No
Erntshani	NC073	30/03/2017	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Kareeberg	NC074	29/03/2017	N/A	2017/05/29	N/A	Yes	N/A	-								No	No	No
Renosterberg	NC075	30/03/2017	N/A	2017/05/31	N/A	Yes	N/A	-								No	No	No
Thembellile	NC076	31/03/2017	N/A	2017/05/31	N/A	No	SEBATA	1	2017/02/28							Yes	Yes	No
Siyathemba	NC077	31/03/2017	N/A	2017/05/31	N/A	Yes	N/A	-								No	No	No
Siyancuma	NC078	30/03/2017	N/A	2017/05/31	N/A	Yes	N/A	-								No	No	No
Pixley Ka Seme (Nc)	DC7	30/03/2017	N/A	2017/05/30	N/A	Yes	N/A	-								No	No	No
Kaif Garib	NC082	31/03/2017	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28							Yes	No	No
Ikheis	NC084	2017/03/04	Political Instability	2017/05/31	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Tsantsabane	NC085	31/03/2017	N/A	2017/06/13	N/A	Yes	N/A	1	2017/02/06							Yes	No	No
Kgatelopele	NC086	29/03/2017	N/A	2017/05/31	N/A	Yes	N/A	3	2017/01/31	2017/03/02	2017/04/20					Yes	No	No
David Kruiper	NC087	30/03/2017	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Z F Mgcawu	DC8	31/03/2017	N/A	2017/05/31	N/A	Yes	N/A	2	2017/01/31	2017/05/31						Yes	Yes	No
Sol Plaatje	NC091	29/03/2017	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/22							Yes	Yes	Yes
Dikgatlong	NC092	31/03/2017	N/A	2017/06/05	N/A	Yes	N/A	-								No	No	No
Magareng	NC093	31/03/2017	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Phokwane	NC094	31/03/2017	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28							Yes	Yes	No
Frances Baard	DC9	20/03/2017	N/A	2017/05/24	N/A	Yes	N/A	1	2017/01/25							Yes	Yes	No
31 Municipalities in total		31		30	31			30								25	22	1

Annexure H: Municipalities in North West 2017/18 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

North West Municipalities

Municipality	Code	Please provide the date the 2017/18 budget was tabled YYYY/MM/DD	If the 2017/18 budget was tabled late i.e. After 31 March 2017, please provide reasons for the late tabling	On what date was the 2017/18 budget approved? YYYY/MM/DD	If the 2017/18 budget was approved late i.e. After 30 June 2017, please provide reasons for the late approval	Was the 2017/18 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2016/17	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2016/17? (Regulation 23(6))
									1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
									Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Yes/No		
Moretele	NW371	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Madibeng	NW372	2017/03/31	N/A	2017/05/26	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Rustenburg	NW373	2017/03/31	N/A	2017/05/29	N/A	Yes	N/A	2	2017/02/28	2017/03/31					Yes	Yes	No
Kgetlengrivier	NW374	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Moses Kotane	NW375	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Bojanala Platinum	DC37	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/27						Yes	Yes	No
Ratlou	NW381	2017/03/29	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Tswaing	NW382	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/03/30						Yes	Yes	No
Mafikeng	NW383	2017/03/31	N/A	2017/06/20	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	Yes
Ditsobotla	NW384	2017/03/31	N/A	2017/06/23	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Ramotshere Moiloa	NW385	2017/03/31	N/A	2017/06/06	N/A	Yes	N/A	1	2017/03/07						Yes	Yes	No
Ngaka Modiri Molema	DC38	2017/03/30	N/A	2017/05/25	N/A	Yes	N/A	2	2017/02/27	2017/06/28					Yes	Yes	No
Naledi (Nw)	NW392	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	-	2017/06/29						Yes	Yes	No
Mamusa	NW393	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Greater Taung	NW394	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	1	2017/03/28						Yes	Yes	No
Lekwa-Teemane	NW396	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	1	2017/03/03						Yes	Yes	No
Kagisano-Molopo	NW397	2017/03/30	N/A	2017/05/29	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Dr Ruth Segomotsi Mompati	DC39	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	1	2017/03/03						Yes	Yes	No
City Of Maficosana	NW403	2017/03/30	N/A	2017/05/29	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
Maquassi Hills	NW404	2017/03/31	N/A	2017/05/22	N/A	Yes	N/A	1	2017/03/31						Yes	Yes	No
Tlokwe-Ventersdorp	NW405	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	1	2017/02/27						Yes	Yes	No
Dr Kenneth Kaunda	DC40	2017/03/31	N/A	2017/06/09	N/A	Yes	N/A	1	2017/02/28						Yes	Yes	No
22 Municipalities in total				22				22							22	22	

Annexure I: Municipalities in Western Cape 2017/18 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Western Cape Municipalities

Municipality	Code	Please provide the date the 2017/18 budget was tabled YYYY/MM/DD	If the 2017/18 budget was tabled late i.e. After 31 March 2017, please provide reasons for the late tabling	On what date was the 2017/18 budget approved? YYYY/MM/DD	If the 2017/18 budget was approved late i.e. After 30 June 2017, please provide reasons for the late approval	Was the 2017/18 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2016/17	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2016/17? (Regulation 23(6))
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
															Yes/No	Yes/No	
Cape Town	CPT	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	4	24/08/2016	26/01/2017	29/03/2017	26/04/2017			Yes	Yes	No
Matzikama	WC011	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	2	2017/02/22	2017/06/12					Yes	Yes	No
Cederberg	WC012	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	3	2016/12/08	2017/02/27	2017/05/30				Yes	Yes	No
Bergvliet	WC013	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	3	2016/11/29	2017/02/09	2017/03/28				Yes	Yes	No
Saidanha Bay	WC014	2017/03/28	N/A	2017/05/25	N/A	Yes	N/A	3	2017/08/25	2017/01/11	2017/02/23				Yes	Yes	Yes
Swartland	WC015	2017/03/23	N/A	2017/05/25	N/A	Yes	N/A	2	2017/08/24	2017/01/19					Yes	Yes	Yes
West Coast	DC1	2017/03/29	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/27						Yes	Yes	No
Witzenberg	WC022	2017/03/31	N/A	2017/05/30	N/A	Yes	N/A	3	2016/07/26	2017/02/27	2017/05/30				Yes	Yes	No
Drakenstein	WC023	2017/03/29	N/A	2017/05/31	N/A	Yes	N/A	3	2016/08/25	2017/02/22	2017/05/31				Yes	Yes	No
Stellenbosch	WC024	2017/03/29	N/A	2017/05/31	N/A	Yes	N/A	4	2016/08/25	2016/12/12	2017/01/25	2017/04/26			Yes	Yes	No
Breede Valley	WC025	2017/03/28	N/A	2017/05/31	N/A	Yes	N/A	2	2017/02/28	2017/05/29					Yes	Yes	No
Langeberg	WC026	2017/03/14	N/A	2017/05/23	N/A	Yes	N/A	3	2016/08/24	2017/02/21	2017/05/23				Yes	Yes	Yes
Cape Winelands DM	DC2	2017/03/30	N/A	2017/05/25	N/A	Yes	N/A	1	23/02/2017						Yes	Yes	No
Theewaterskloof	WC031	2017/03/29	N/A	2017/05/29	N/A	Yes	N/A	4	2016/08/24	2016/12/29	2017/02/23	2017/05/29			Yes	Yes	No
Oerstrand	WC032	2017/03/29	N/A	2017/05/31	N/A	Yes	N/A	3	2017/01/23	2017/02/22	2017/04/18				Yes	Yes	No
Cape Agulhas	WC033	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	2	2017/02/02	29/06/2017					Yes	Yes	No
Swellendam	WC034	2017/03/23	N/A	2017/05/30	N/A	Yes	N/A	3	2016/08/24	2017/02/23	2017/06/29				Yes	Yes	No
Oerberg	DC3	2017/02/23	N/A	2017/05/15	N/A	Yes	N/A	2	2016/09/26	2017/01/30					Yes	Yes	No
Kannaland	WC041	2017/03/31	N/A	2017/05/30	N/A	No	Mubesko	1	2017/02/28						Yes	Yes	No
Hessequa	WC042	2017/04/11	No quorum on 30 March 2017. Tabled again on 11 April 2017.	2017/05/30	N/A	Yes	N/A	2	2016/08/01	2017/02/01					Yes	Yes	No
Mossel Bay	WC043	2017/03/30	N/A	2017/05/31	N/A	Yes	N/A	4	2016/08/25	2017/01/23	2017/02/28	2017/04/26			Yes	Yes	No
George	WC044	2017/03/28	N/A	2017/05/31	N/A	Yes	N/A	3	2017/08/01	2017/02/28	2017/03/30				Yes	Yes	Yes
Oudtshoorn	WC045	2017/03/28	N/A	2017/05/30	N/A	Yes	N/A	5	23/08/2017	23/01/2017	28/02/2017	08/05/2017	2017/06/29	N/A	Yes	Yes	No
Bitou	WC047	2017/03/30	N/A	2017/05/30	N/A	Yes	N/A	3	2016/08/30	2017/03/06	2017/06/27				Yes	Yes	No
Knysna	WC048	2017/03/23	N/A	2017/06/07	N/A	Yes	N/A	2	2017/02/27	2017/08/30					Yes	Yes	No
Eden	DC4	2017/03/31	N/A	2017/05/29	N/A	Yes	N/A	2	2016/08/31	2017/02/27					Yes	Yes	No
Laingsburg	WC051	2017/03/31	N/A	2017/05/31	N/A	Yes	N/A	1	2017/02/23						Yes	Yes	No
Prince Albert	WC052	2017/03/20	N/A	2017/05/31	N/A	Yes	N/A	1	2017/01/24						Yes	Yes	No
Beaufort West	WC053	2017/05/31	Due to hung council	2017/06/30	Due to hung council	Yes	N/A	2	2016/08/22	2017/06/29					Yes	Yes	No
Central Karoo	DC5	2017/03/27	N/A	2017/05/25	N/A	Yes	N/A	1	2017/02/23						Yes	Yes	No
30 Municipalities in total		30		28	30		29	29							30	30	4