Tabling of Annual Budgets

Instructions: - Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations. - Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY. ON THE CORRECT ROW Northern Cape Municipalities

| Municipality | Code | Please provide the date the 2017/18 budget was tabled YYYY/MM/DD | If the 2017/18 budget was tabled late i.e. After 31 March 2017 , please provide reasons for the late tabling | On what date was the 2017/18 budget approved? | If the 2017/18 budget was approved late i.e. After 30 June 2017, please provide reasons for the late approval | Was the 2017/18 budget prepared by municipal officials? Yes/No | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2016/17 | | | | | | Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to: | | Will the municipality table another adjustment budget for 2016/17? (Regulation 23(6) | |
|----------------------------|-------|--|--|---|---|---|--|---|-------------------|------------------|-------------------|-------------------|---------------------|--|------------|--|--------|
| | | | | | | | | | 1st Adjustment | 2nd Adjustmen | 3rd Adjustment | 4th Adjustment | 5th Adjustment A | 6th djustment | NT Yes/ | PT 5/No | Yes/No |
| Joe Morolong | NC451 | 27/03/2017 | N/A | 2017/05/30 | N/A | Yes | N/A | 1 | 2017/02/24 | | | | | | Yes | Yes | No |
| Ga-Segonyana | NC452 | 27/03/2017 | N/A | 2017/05/30 | N/A | Yes | N/A | 2 | 2017/01/31 | 2017/03/27 | | | | | Yes | Yes | No |
| Gamagara | NC453 | 29/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | 1 | 2017/02/28 | | | | | | Yes | Yes | No |
| John Taolo Gaetsewe | DC45 | 30/03/2017 | N/A | 2017/05/29 | N/A | Yes | N/A | 1 | 2017/02/23 | | | | | | Yes | Yes | No |
| Richtersveld | NC061 | 28/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | 1 | 2017/02/27 | | | | | | Yes | Yes | No |
| Nama Khoi | NC062 | 31/03/2017 | N/A | 2017/06/14 | be adjusted due to letter declining municipali | Yes | N/A | 1 | 2017/02/28 | | | | | | Yes | Yes | No |
| Kamiesberg | NC064 | 28/03/2017 | N/A | 2017/05/26 | N/A | Yes | N/A | 1 | 2017/01/24 | | | | | | Yes | Yes | No |
| Hantam | NC065 | 28/03/2017 | N/A | 2017/05/24 | N/A | Yes | N/A | 1 | 2017/02/28 | | | | 1 | | Yes | Yes | No |
| Karoo Hoogland | NC066 | 29/03/2017 | N/A | 2017/05/26 | N/A | Yes | N/A | 1 | 2017/02/28 | | | | | | Yes | Yes | No |
| Khai-Ma | NC067 | 31/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | 1 | 2017/02/27 | | | | | | Yes | Yes | No |
| Namakwa | DC6 | 31/03/2017 | N/A | 2017/05/25 | N/A | Yes | N/A | 2 | 2017/01/25 | 2017/05/18 | | | | | Yes | Yes | No |
| Ubuntu | NC071 | 31/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | 1 | 2017/02/28 | | | | | | Yes | Yes | No |
| Umsobomvu | NC072 | 31/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | 1 | 28/02/2017 | | | | | | Yes | Yes | No |
| Emthanjeni | NC073 | 30/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | 1 | 2017/02/28 | | | | | | Yes | Yes | No |
| Kareeberg | NC074 | 29/03/2017 | N/A | 2017/05/29 | N/A | Yes | N/A | - | | | | | | | No | No | No |
| Renosterberg | NC075 | 30/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | - | | | | | | | No | No | No |
| Thembelihle | NC076 | 31/03/2017 | N/A | 2017/05/31 | N/A | No | SEBATA | 1 | 2017/02/28 | | | | | | Yes | Yes | No |
| Siyathemba | NC077 | 31/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | - | | | | | | | No | No | No |
| Siyancuma | NC078 | 30/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | - | | | | | 1 | | No | No | No |
| Pixley Ka Seme (Nc) | DC7 | 30/03/2017 | N/A | 2017/05/30 | N/A | Yes | N/A | - | | | | | | | No | No | No |
| !Kai! Garib | NC082 | 31/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | 1 | 2017/02/28 | | | | | | Yes | No | No |
| !Kheis | NC084 | 2017/03/04 | Political Instability | 2017/05/31 | N/A | Yes | N/A | 1 | 2017/02/28 | | | | | | Yes | Yes | No |
| Tsantsabane | NC085 | 31/03/2017 | N/A | 2017/06/13 | N/A | Yes | N/A | 1 | 2017/02/06 | | | | | | Yes | No | No |
| Kgatelopele | NC086 | 29/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | 3 | 2017/01/31 | 2017/03/02 | 2017/04/20 | | | | Yes | No | No |
| Dawid Kruiper | NC087 | 30/03/2017 | N/A | 2017/05/30 | N/A | Yes | N/A | 1 | 2017/02/28 | | | | | | Yes | Yes | No |
| Z F Mgcawu | DC8 | 31/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | 2 | 2017/01/31 | 2017/05/31 | | | | | Yes | Yes | No |
| Sol Plaatje | NC091 | 29/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | 1 | 2017/02/22 | | | | | | Yes | Yes | Yes |
| Dikgatlong | NC092 | 31/03/2017 | N/A | 2017/06/05 | N/A | Yes | N/A | - | | | | | | | No | No | No |
| Magareng | NC093 | 31/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | 1 | 2017/02/28 | | | | | | Yes | Yes | No |
| Phokwane | NC094 | 31/03/2017 | N/A | 2017/05/31 | N/A | Yes | N/A | 1 | 2017/02/28 | | | | | | Yes | Yes | No |
| Frances Baard | DC9 | 20/03/2017 | N/A | 2017/05/24 | N/A | Yes | N/A | 1 | 2017/01/25 | | | | | | Yes | Yes | No |
| 31 Municipalities in total | | 31 | 30 | 31 | 30 | 30 | 3 | 0 | | | | | | | 25 | 22 | 2 1 |