

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY. ON THE CORRECT ROW

Western Cape Municipalities

Municipality	Code	Please provide the date the 2017/18 budget was tabled YYYY/MM/DD	If the 2017/18 budget was tabled late i.e. After 31 March 2017, please provide reasons for the late tabling	On what date was the 2017/18 budget approved? YYYY/MM/DD	If the 2017/18 budget was approved late i.e. After 30 June 2017, please provide reasons for the late approval	Was the 2017/18 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2016/17	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2016/17? (Regulation 23(6) of	
						Yes	No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	
Cape Town	CPT	2017/03/30	N/A	2017/05/30	N/A	Yes		N/A	4	24/08/2016	26/01/2017	29/03/2017	26/04/2017				Yes	Yes	No
Matzikama	WC011	2017/03/30	N/A	2017/05/30	N/A	Yes		N/A	2	2017/02/22	2017/06/12						Yes	Yes	No
Cederberg	WC012	2017/03/28	N/A	2017/05/30	N/A	Yes		N/A	3	2016/12/08	2017/02/27	2017/05/30					Yes	Yes	No
Bergrivier	WC013	2017/03/28	N/A	2017/05/30	N/A	Yes		N/A	3	2016/11/29	2017/02/09	2017/03/28					Yes	Yes	No
Saldanha Bay	WC014	2017/03/28	N/A	2017/05/25	N/A	Yes		N/A	3	2017/08/25	2017/01/11	2017/02/23					Yes	Yes	Yes
Swartland	WC015	2017/03/23	N/A	2017/05/25	N/A	Yes		N/A	2	2017/08/24	2017/01/19						Yes	Yes	Yes
West Coast	DC1	2017/03/29	N/A	2017/05/31	N/A	Yes		N/A	1	2017/02/27							Yes	Yes	No
Witzenberg	WC022	2017/03/31	N/A	2017/05/30	N/A	Yes		N/A	3	2016/07/26	2017/02/27	2017/05/30					Yes	Yes	No
Drakenstein	WC023	2017/03/29	N/A	2017/05/31	N/A	Yes		N/A	3	2016/08/25	2017/02/22	2017/05/31					Yes	Yes	No
Stellenbosch	WC024	2017/03/29	N/A	2017/05/31	N/A	Yes		N/A	4	2016/08/25	2016/12/12	2017/01/25	2017/04/26				Yes	Yes	No
Breede Valley	WC025	2017/03/28	N/A	2017/05/31	N/A	Yes		N/A	2	2017/02/28	2017/05/29						Yes	Yes	No
Langeberg	WC026	2017/03/14	N/A	2017/05/23	N/A	Yes		N/A	3	2016/08/24	2017/02/21	2017/05/23					Yes	Yes	Yes
Cape Winelands DM	DC2	2017/03/30	N/A	2017/05/25	N/A	Yes		N/A	1	23/02/2017							Yes	Yes	No
Theewaterskloof	WC031	2017/03/29	N/A	2017/05/29	N/A	Yes		N/A	4	2016/08/24	2016/12/29	2017/02/23	2017/05/29				Yes	Yes	No
Overstrand	WC032	2017/03/29	N/A	2017/05/31	N/A	Yes		N/A	3	2017/01/23	2017/02/22	2017/04/18					Yes	Yes	No
Cape Agulhas	WC033	2017/03/28	N/A	2017/05/30	N/A	Yes		N/A	2	2017/02/02	29/06/2017						Yes	Yes	No
Swellendam	WC034	2017/03/23	N/A	2017/05/30	N/A	Yes		N/A	3	2016/08/24	2017/02/23	2017/06/29					Yes	Yes	No
Overberg	DC3	2017/02/23	N/A	2017/05/15	N/A	Yes		N/A	2	2016/09/26	2017/01/30						Yes	Yes	No
Kammanland	WC041	2017/03/31	N/A	2017/05/30	N/A	No		Mubeseke	1	2017/02/28							Yes	Yes	No
Hessequa	WC042	2017/04/11	No quorum on 30 March 2017. Tabled again on 11 April 2017.	2017/05/30	N/A	Yes		N/A	2	2016/08/01	2017/02/01						Yes	Yes	No
Mossel Bay	WC043	2017/03/30	N/A	2017/05/31	N/A	Yes		N/A	4	2016/08/25	2017/01/23	2017/02/28	2017/04/26				Yes	Yes	No
George	WC044	2017/03/28	N/A	2017/05/31	N/A	Yes		N/A	3	2017/09/01	2017/02/28	2017/03/30					Yes	Yes	Yes
Oudtshoorn	WC045	2017/03/28	N/A	2017/05/30	N/A	Yes		N/A	5	23/08/2017	23/01/2017	28/02/2017	08/05/2017	2017/06/29	N/A		Yes	Yes	No
Bitou	WC047	2017/03/30	N/A	2017/05/30	N/A	Yes		N/A	3	2016/08/30	2017/03/06	2017/06/27					Yes	Yes	No
Krystna	WC048	2017/03/23	N/A	2017/06/07	N/A	Yes		N/A	2	2017/02/27	2017/08/30						Yes	Yes	No
Eden	DC4	2017/03/31	N/A	2017/05/29	N/A	Yes		N/A	2	2016/08/31	2017/02/27						Yes	Yes	No
Lalingsburg	WC051	2017/03/31	N/A	2017/05/31	N/A	Yes		N/A	1	2017/02/23							Yes	Yes	No
Prince Albert	WC052	2017/03/20	N/A	2017/05/31	N/A	Yes		N/A	1	2017/01/24							Yes	Yes	No
Beaufort West	WC053	2017/05/31	Due to hung council	2017/06/30	Due to hung council	Yes		N/A	2	2016/08/22	2017/06/29						Yes	Yes	No
Central Karoo	DC5	2017/03/27	N/A	2017/05/25	N/A	Yes		N/A	1	2017/02/23							Yes	Yes	No
30 Municipalities in total		30		28	30				29								30	30	4