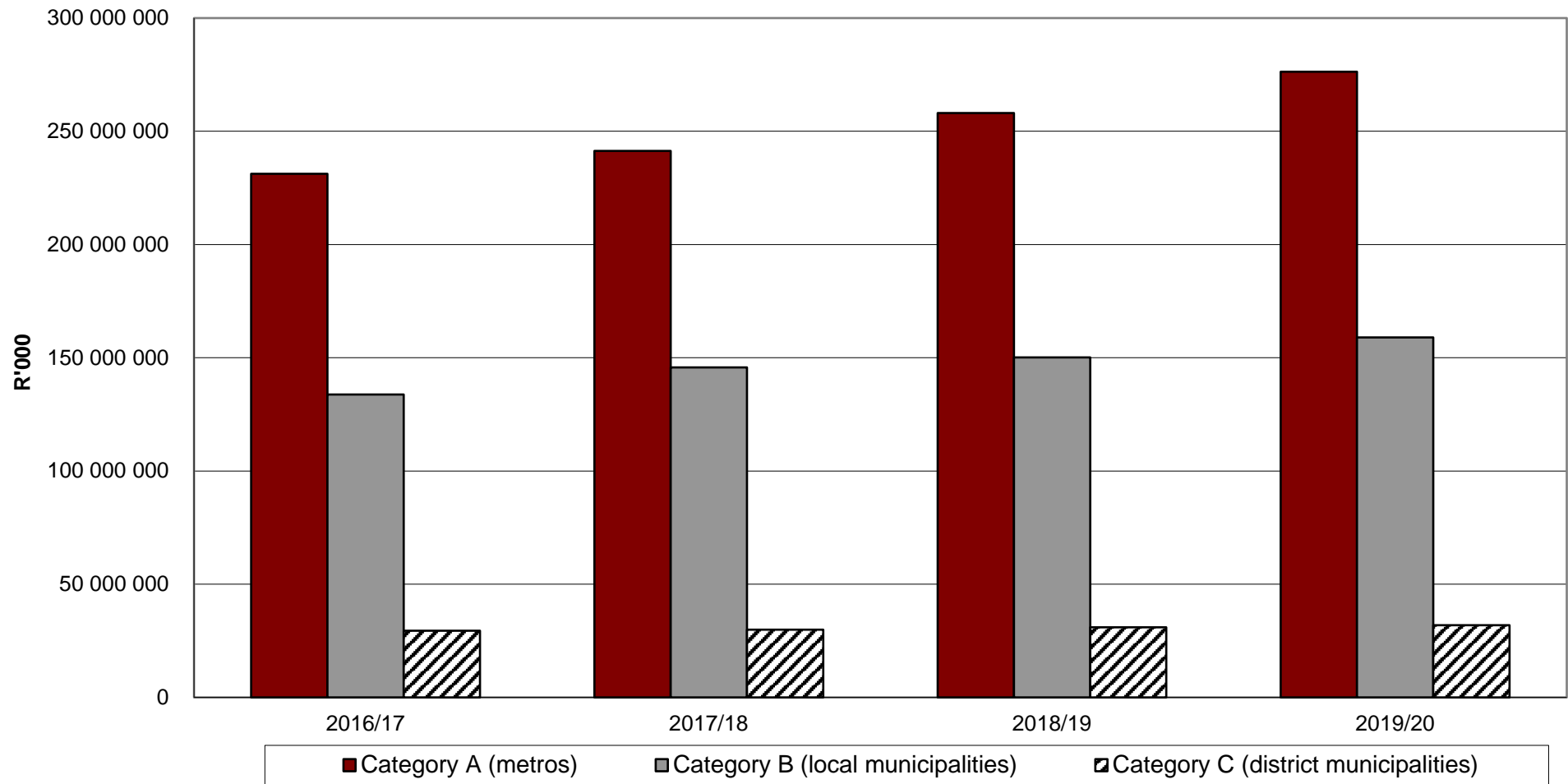
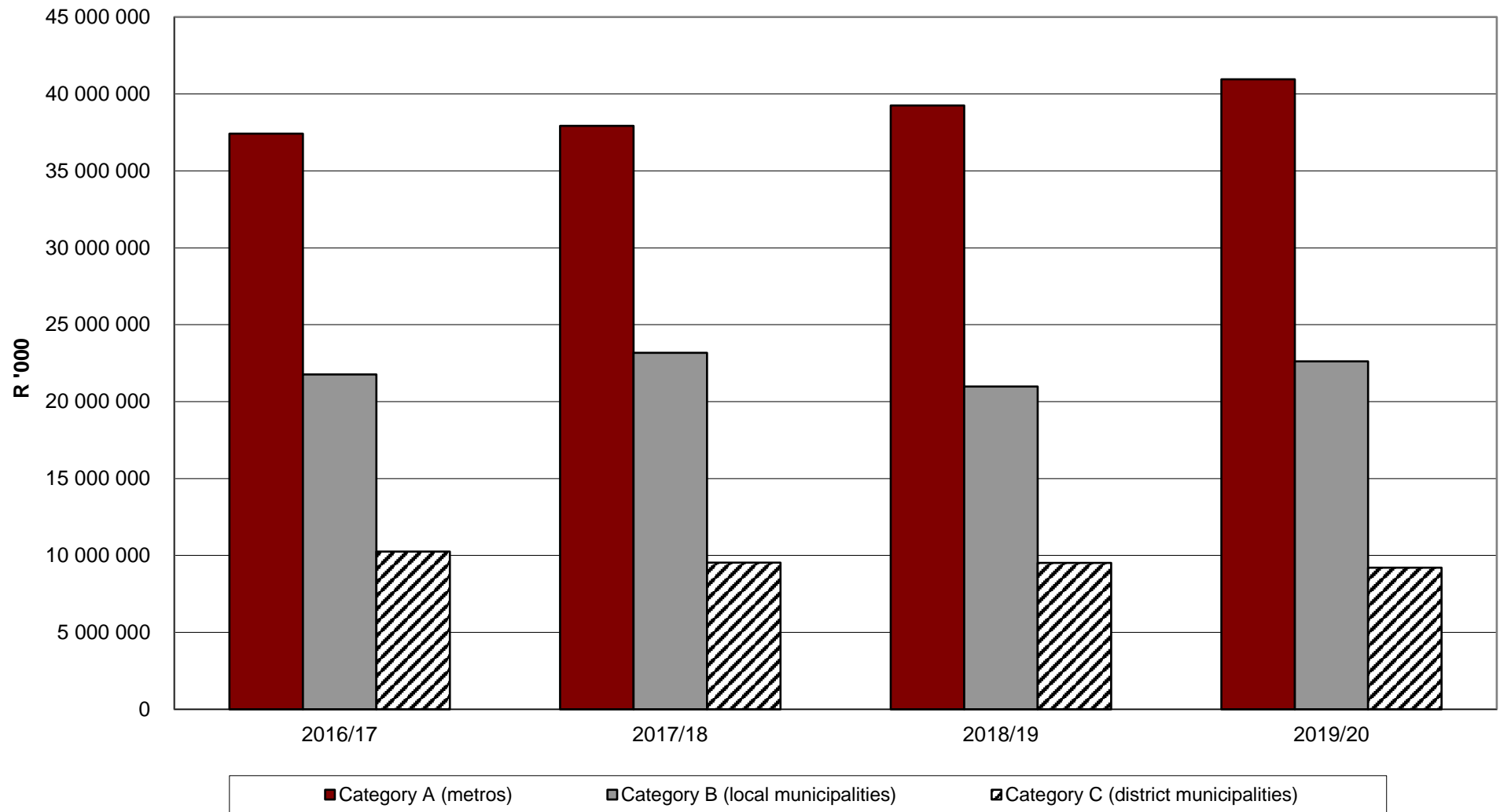


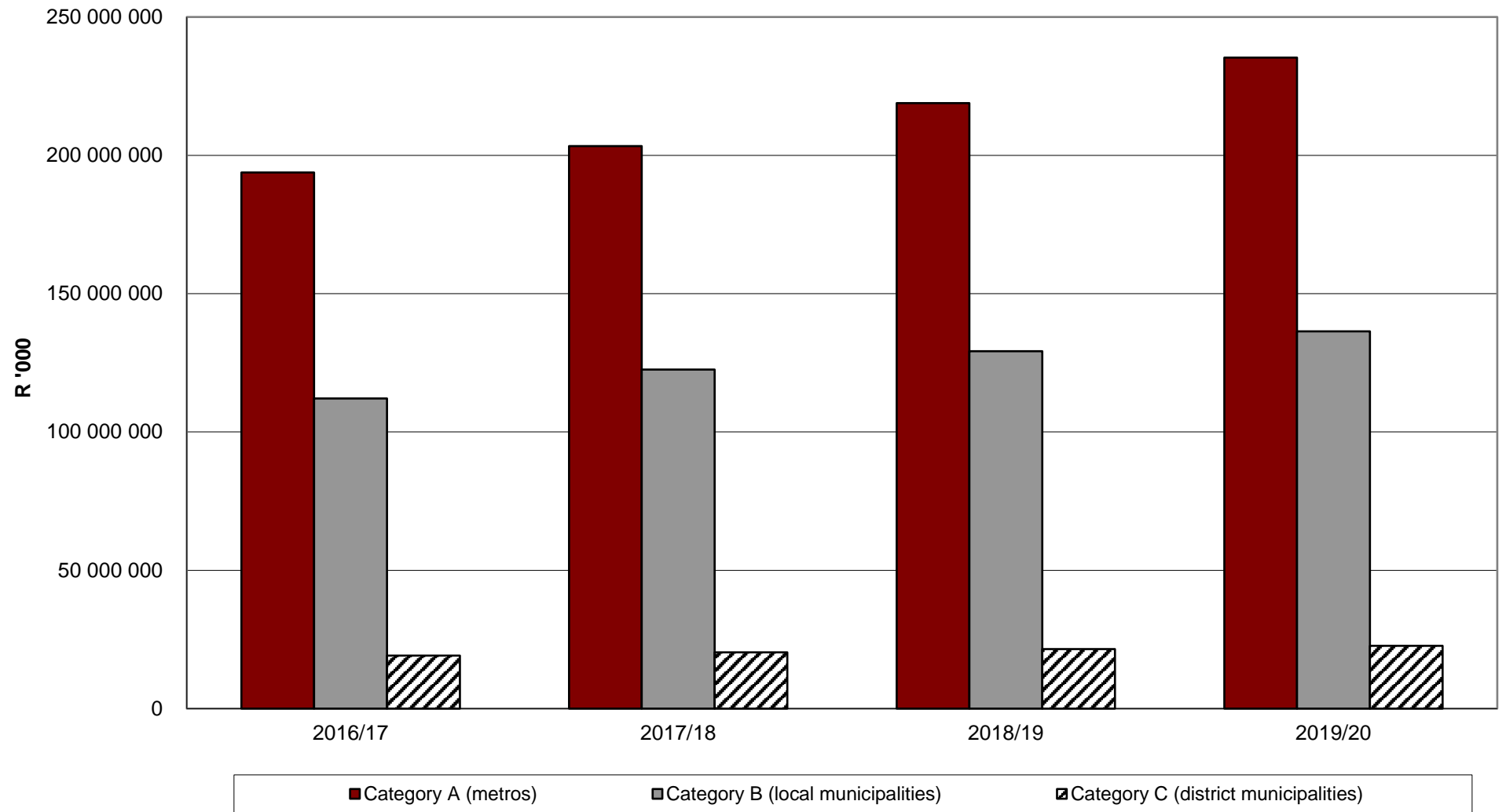
**Figure 1: Aggregated budgeted expenditure per category,
2016/17 - 2019/20**



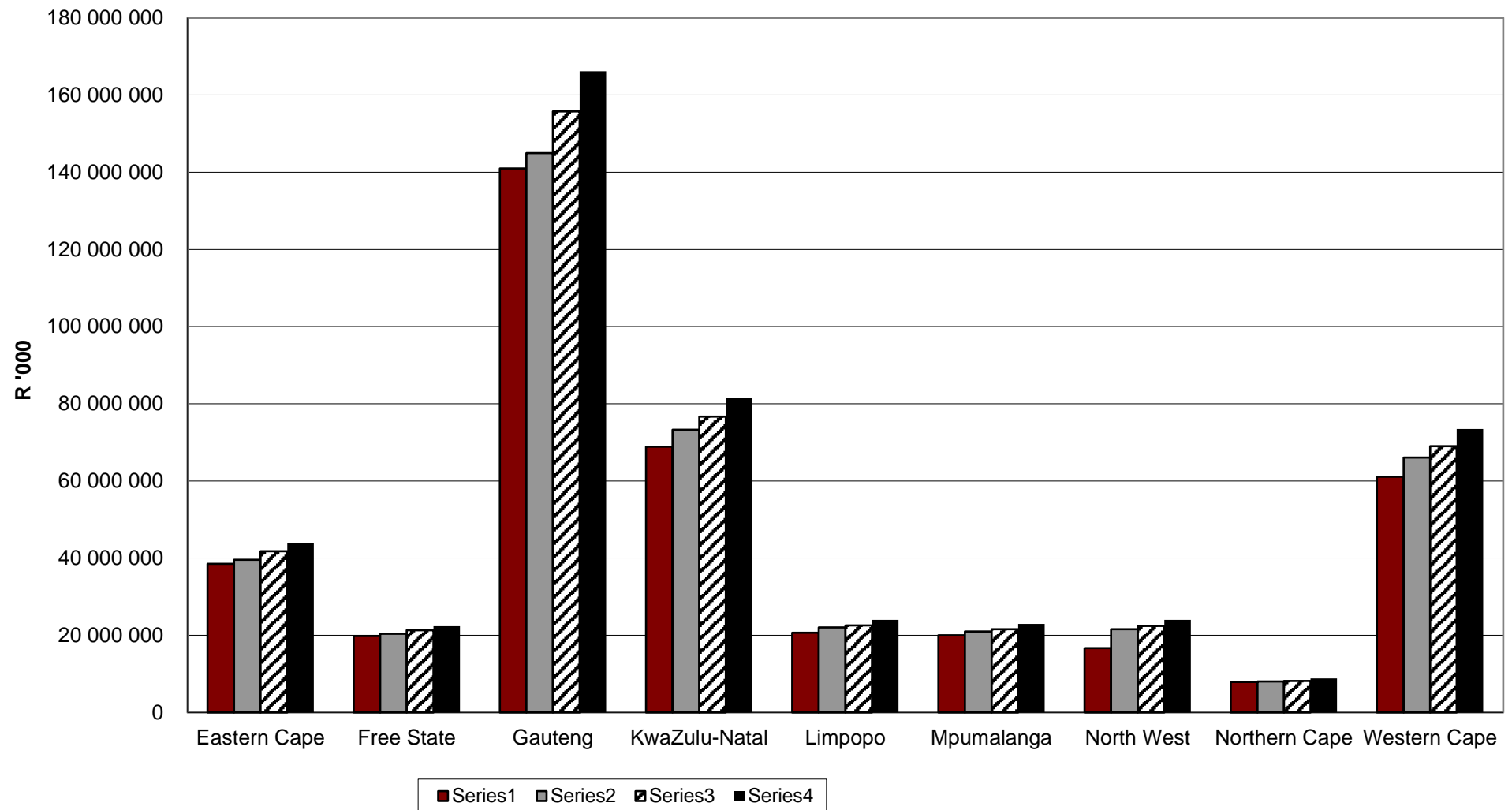
**Figure 1.1: Budgeted capital expenditure per category,
2016/17 - 2019/20**



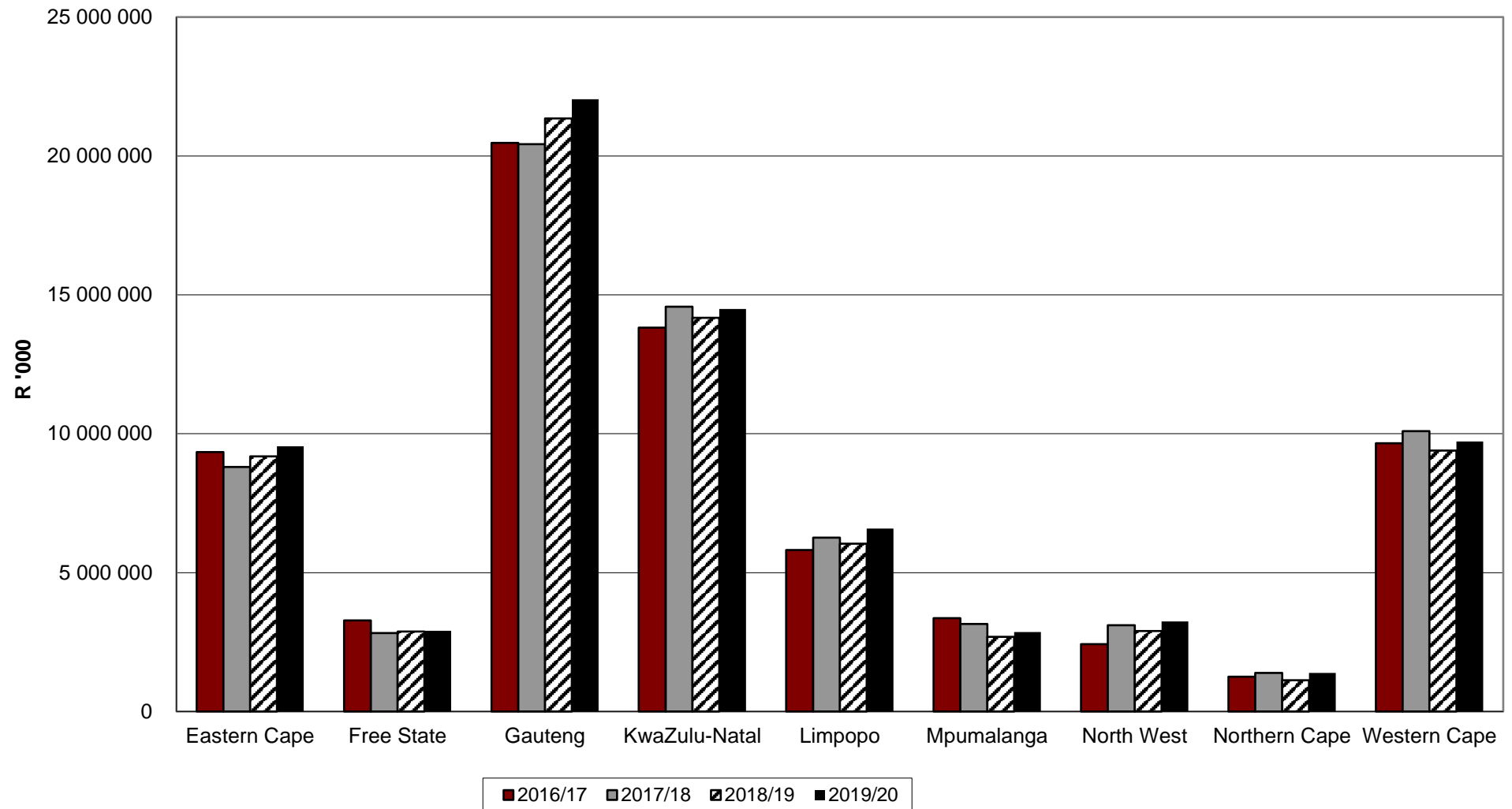
**Figure 1.2: Budgeted operating expenditure per category,
2016/17 - 2019/20**



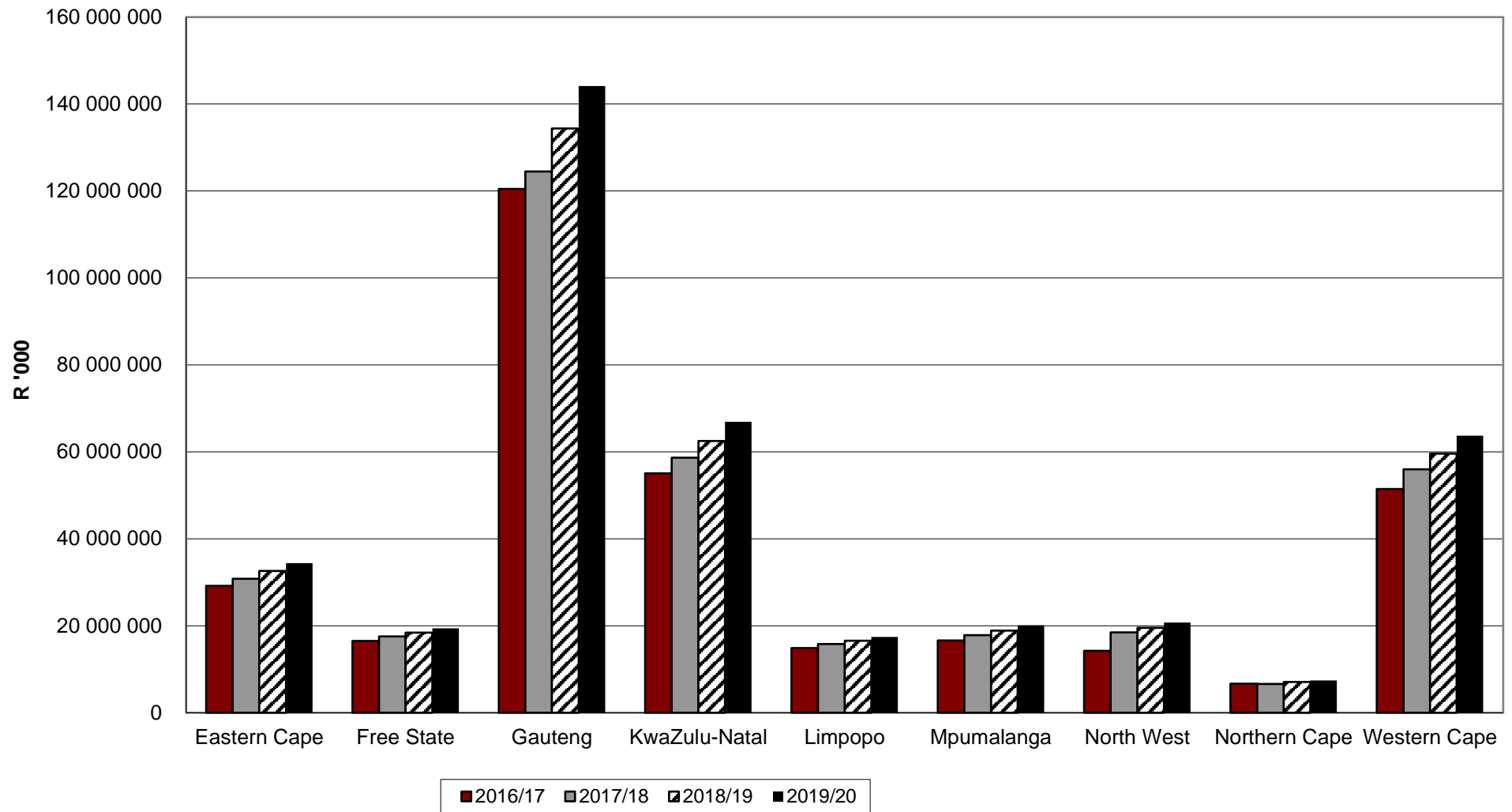
**Figure 2: Total operating and capital expenditure per province,
2016/17 - 2019/20**



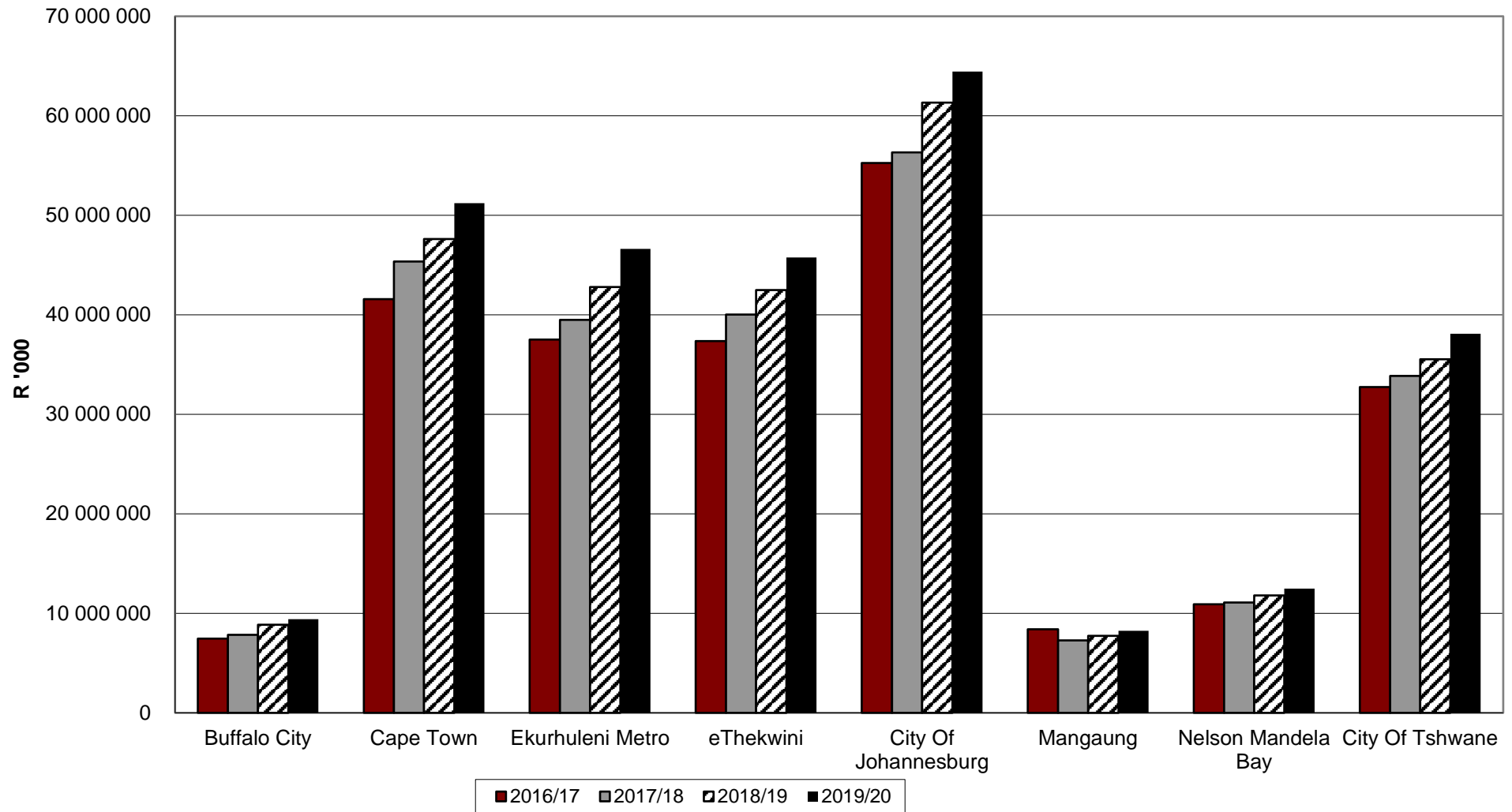
**Figure 2.1: Budgeted capital expenditure per province,
2016/17 - 2019/20**



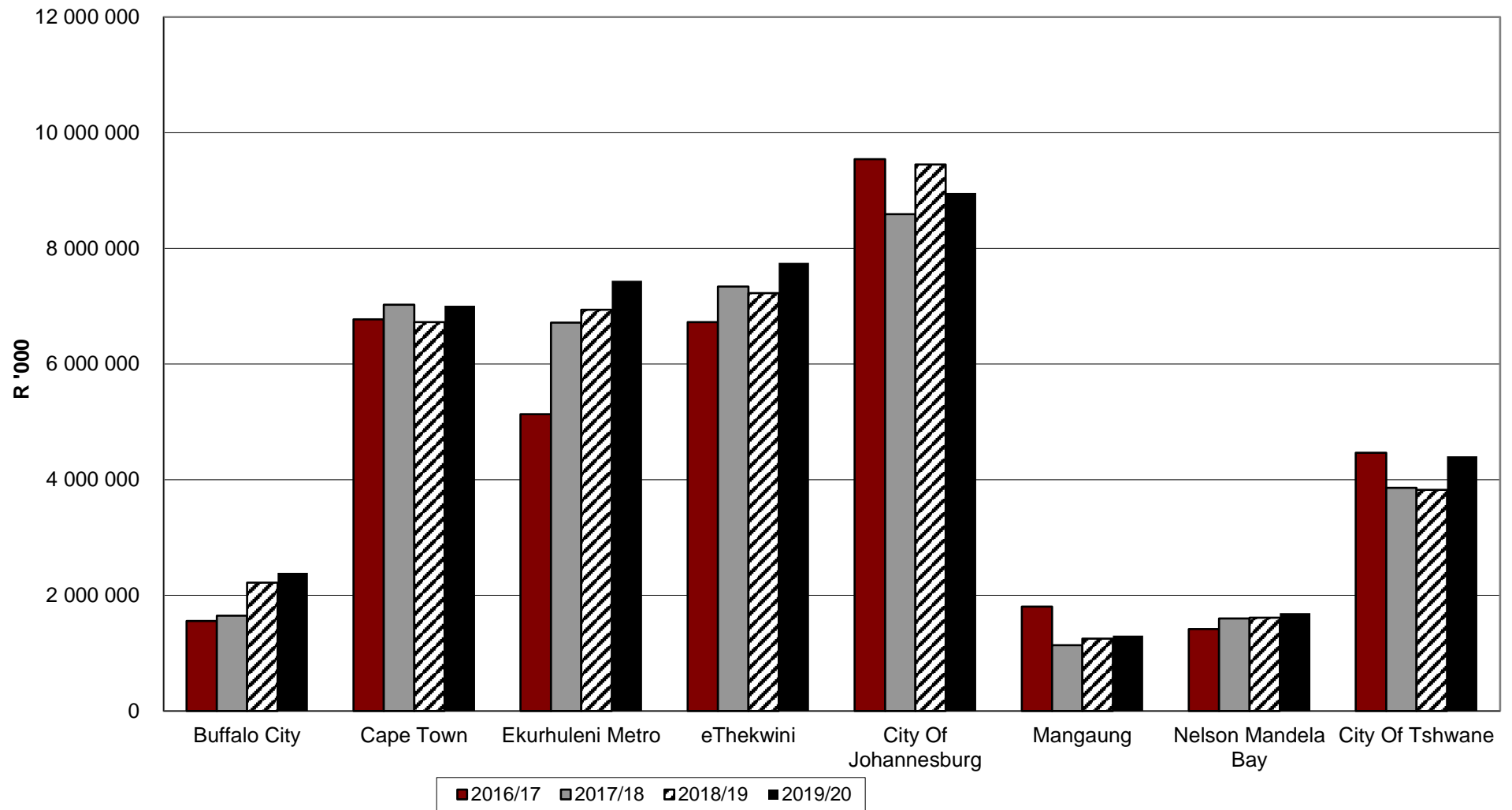
**Figure 2.2: Budgeted operating expenditure per province,
2016/17 - 2019/20**



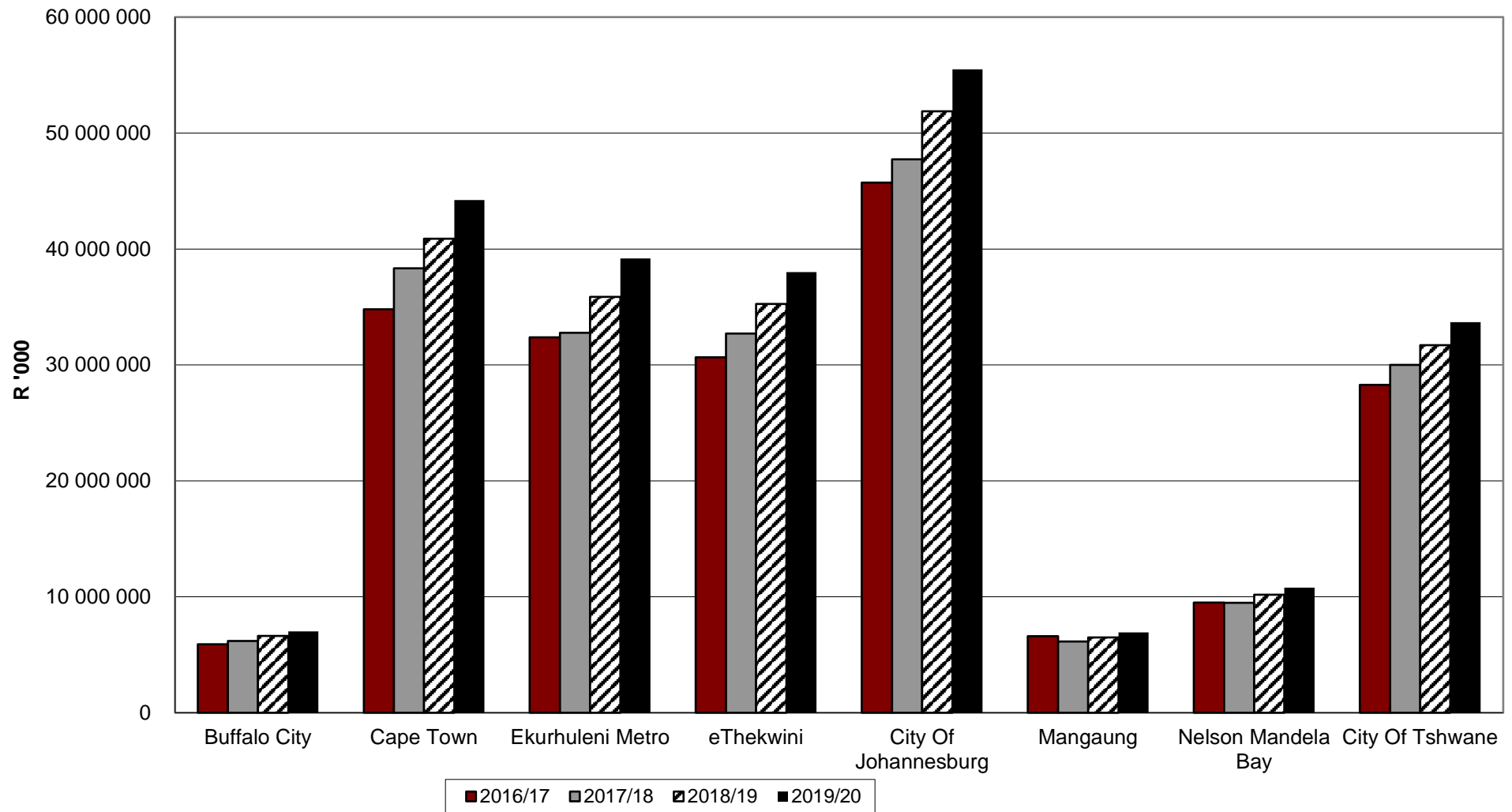
**Figure 3: Aggregated budgeted expenditure for metros,
2016/17 - 2019/20**



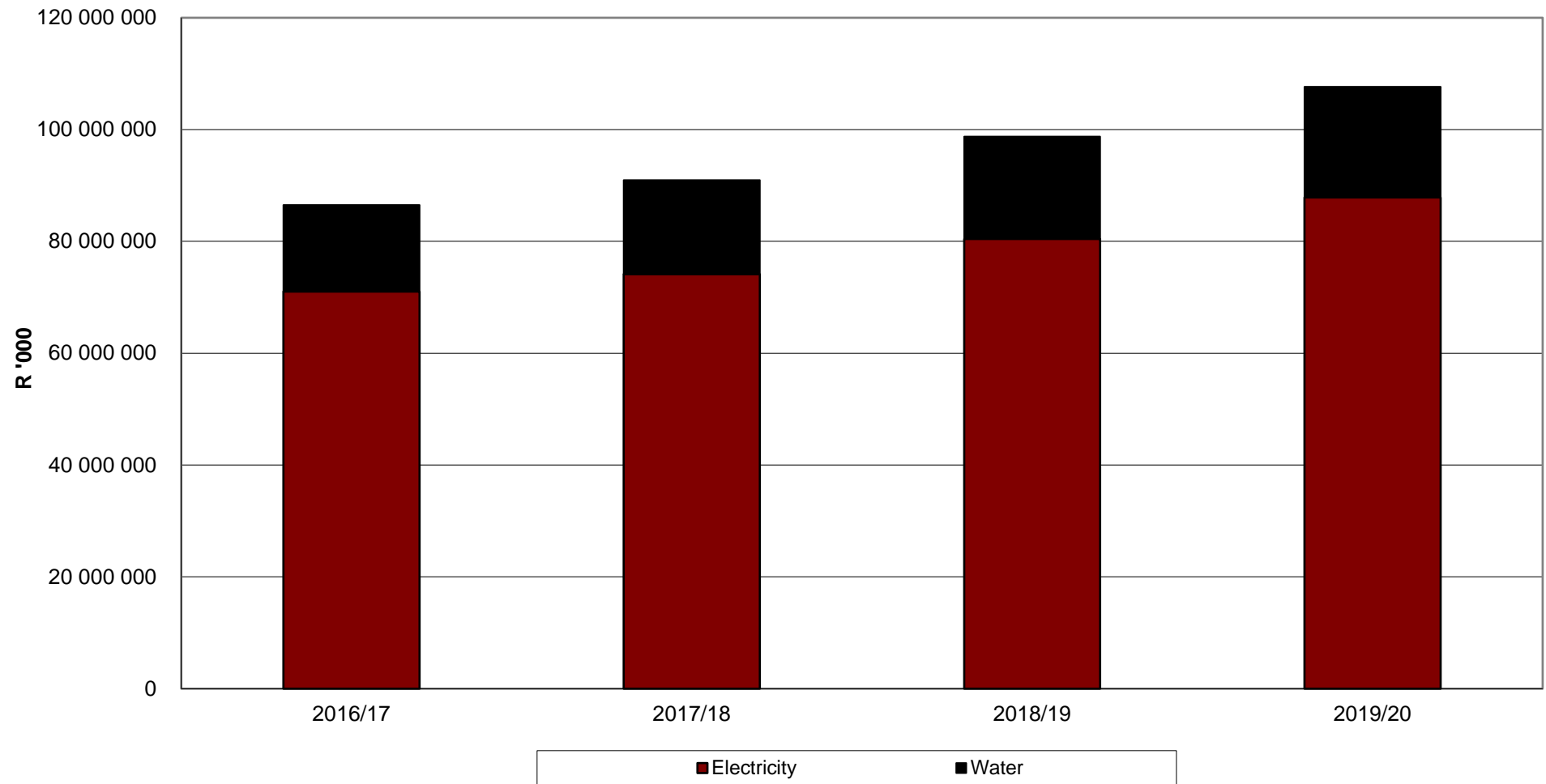
**Figure 3.1: Budgeted capital expenditure per metro,
2016/17 - 2019/20**



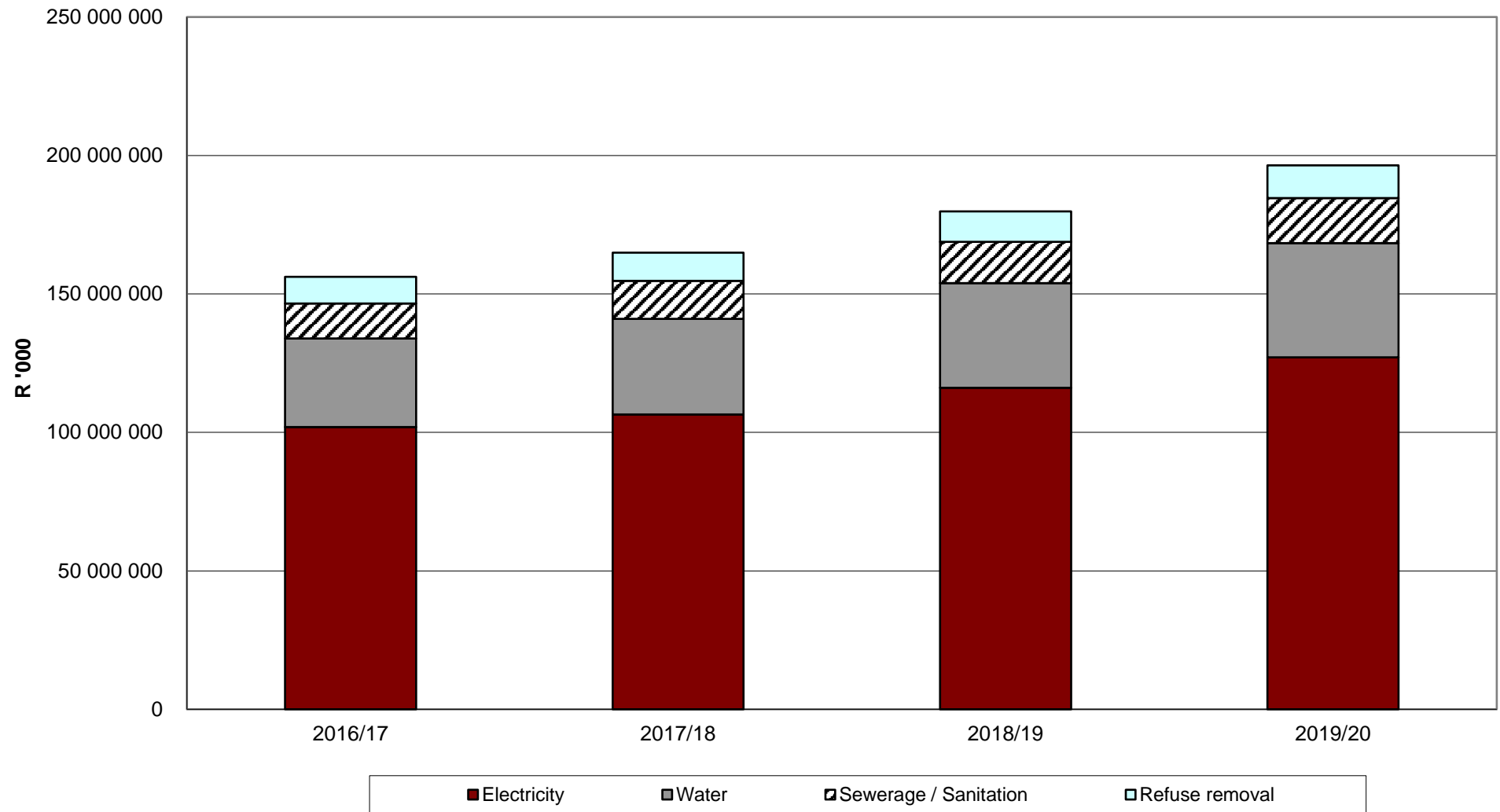
**Figure 3.2: Budgeted operating expenditure per metro,
2016/17 - 2019/20**



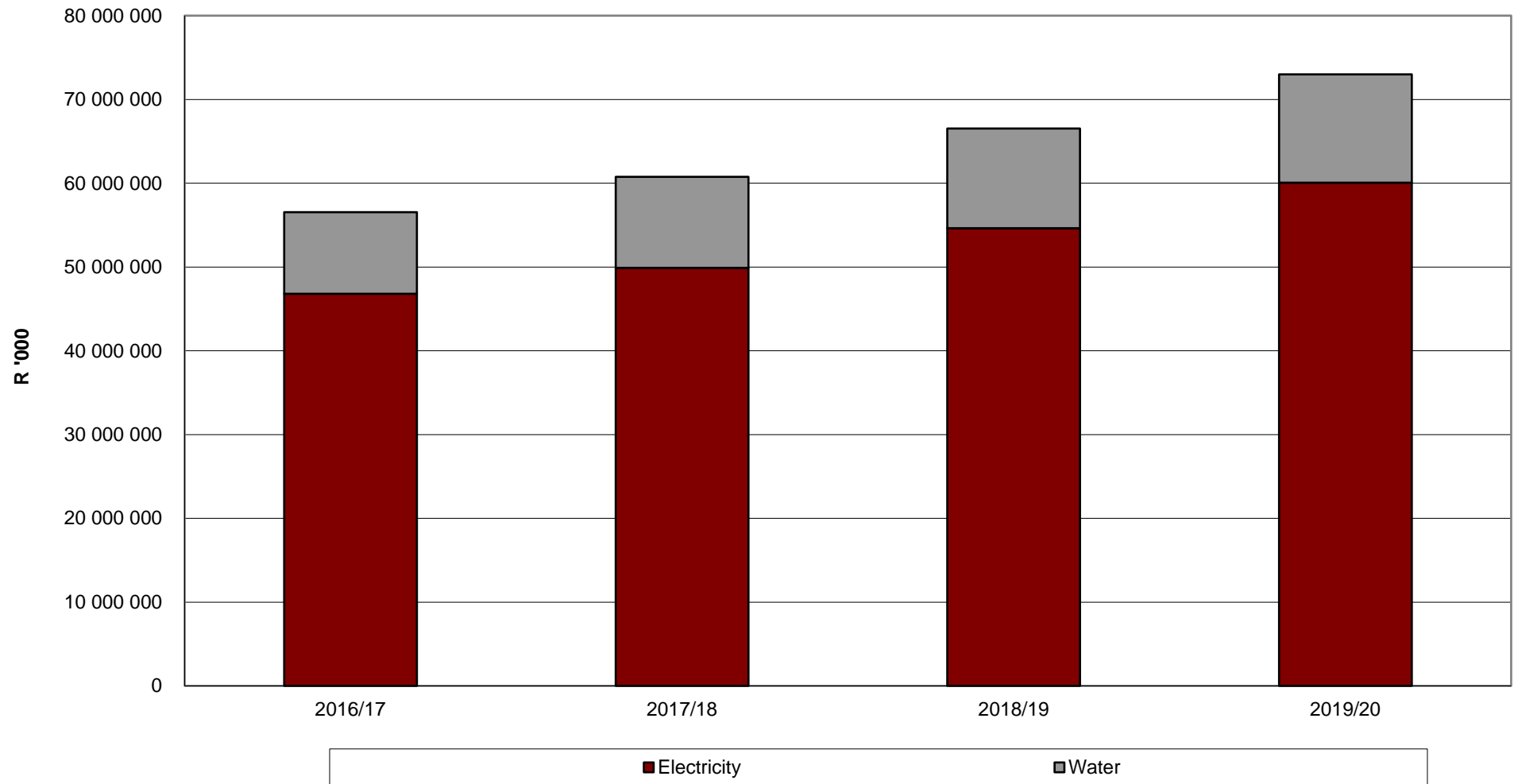
**Figure 4.1: Aggregated National budgeted expenditure for services,
2016/17 - 2019/20**



**Figure 4.2: Aggregated National budgeted revenue for services,
2016/17 - 2019/20**



**Figure 4.3: Aggregated budgeted expenditure for services by metros,
2016/17 - 2019/20**



**Figure 4.4: Aggregated budgeted revenue for services by metros,
2016/17 - 2019/20**

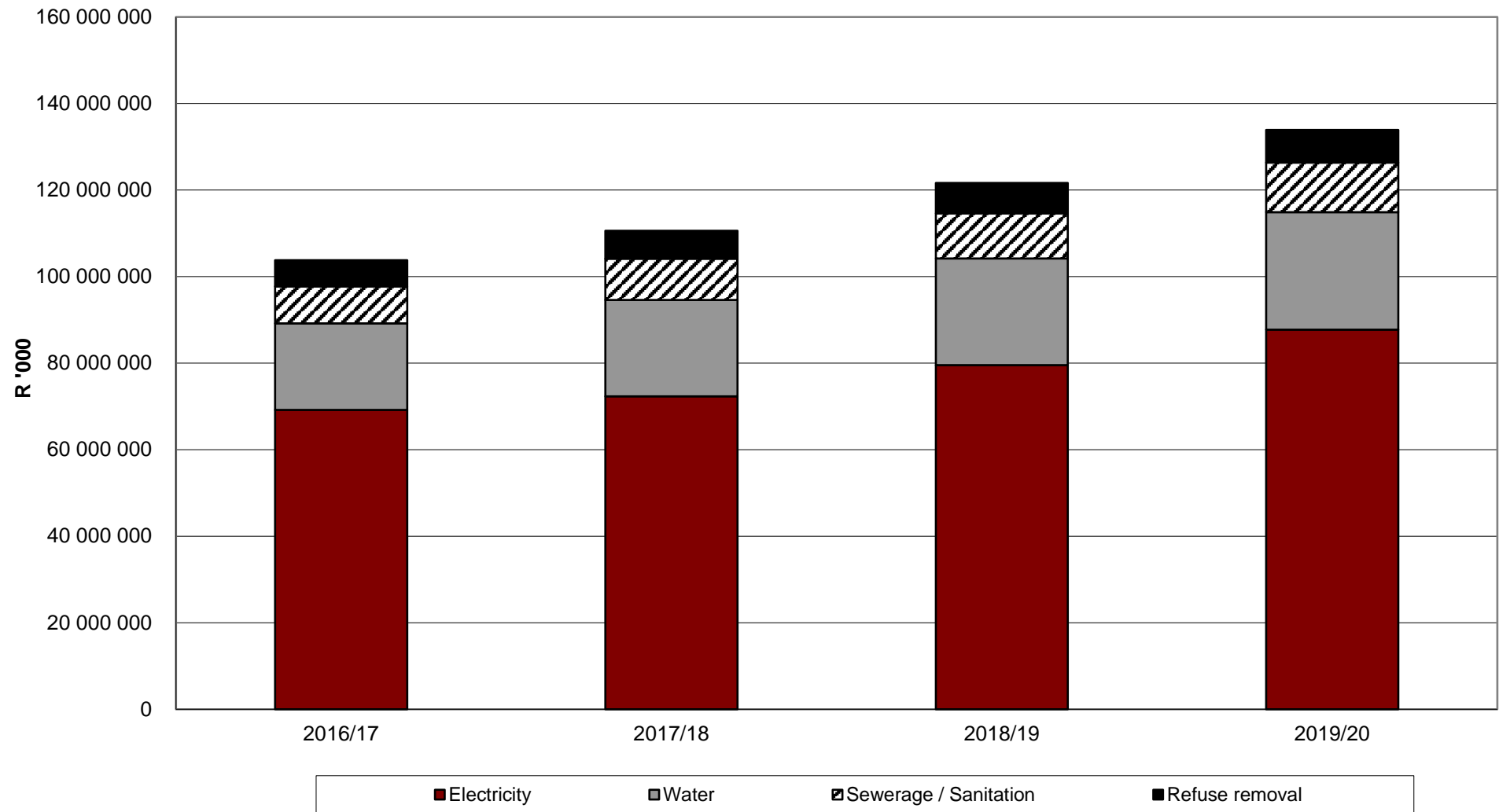


Figure 4.5: Aggregated budgeted expenditure for services by local municipalities, 2016/17 - 2019/20

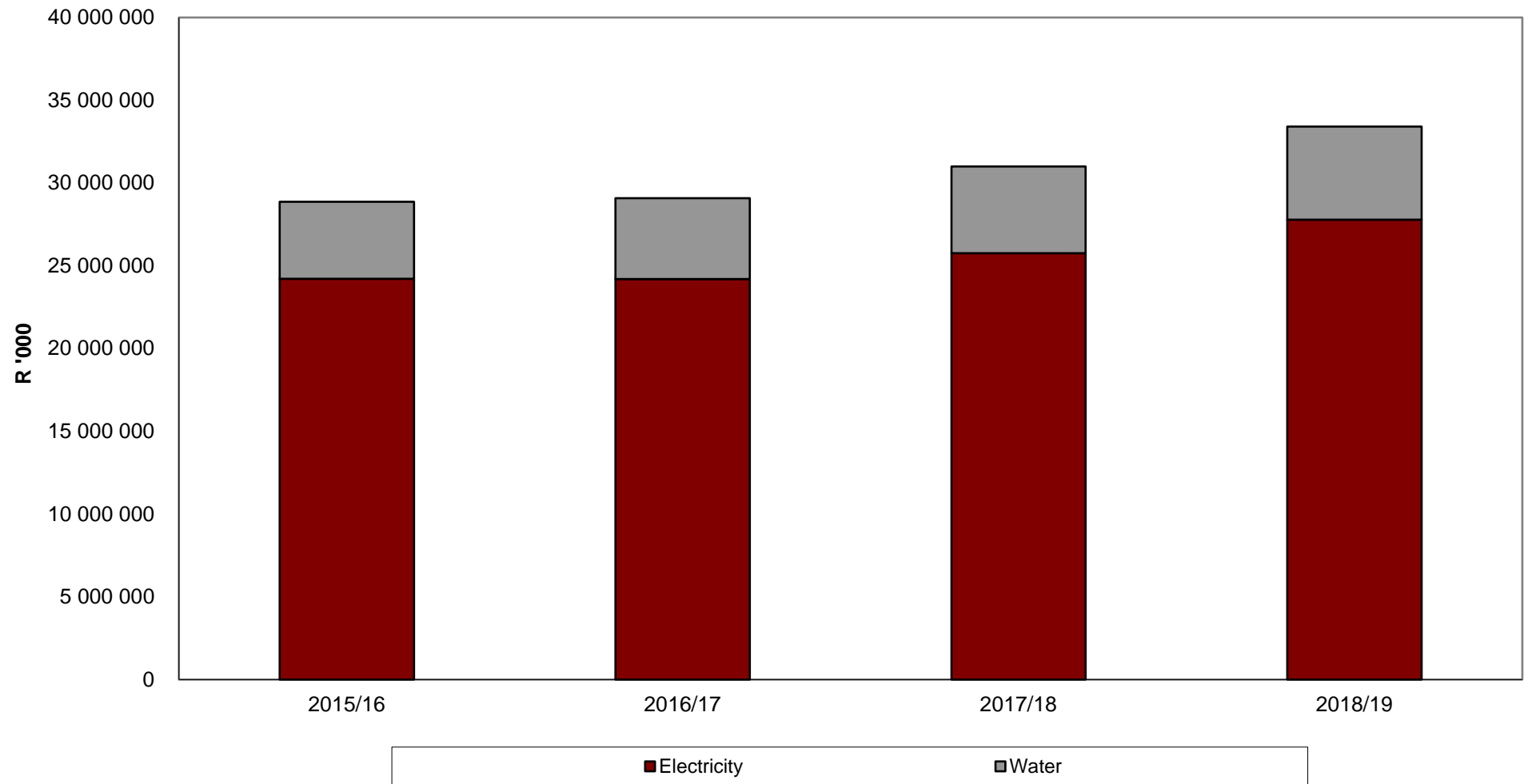


Figure 4.6: Aggregated budgeted revenue for services by local municipalities, 2016/17 - 2019/20

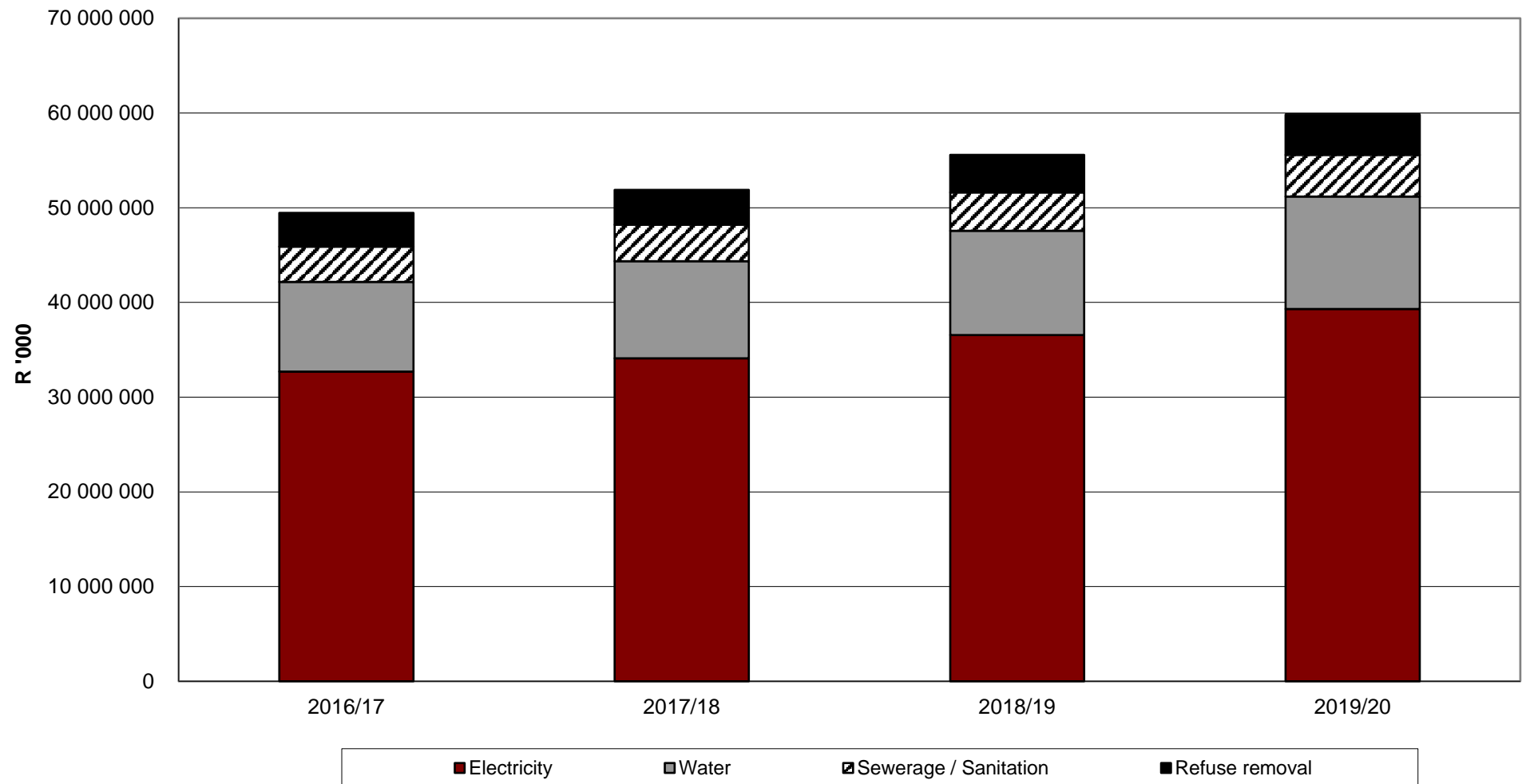


Figure 4.7: Aggregated budgeted expenditure for services by district municipalities, 2016/17 - 2019/20

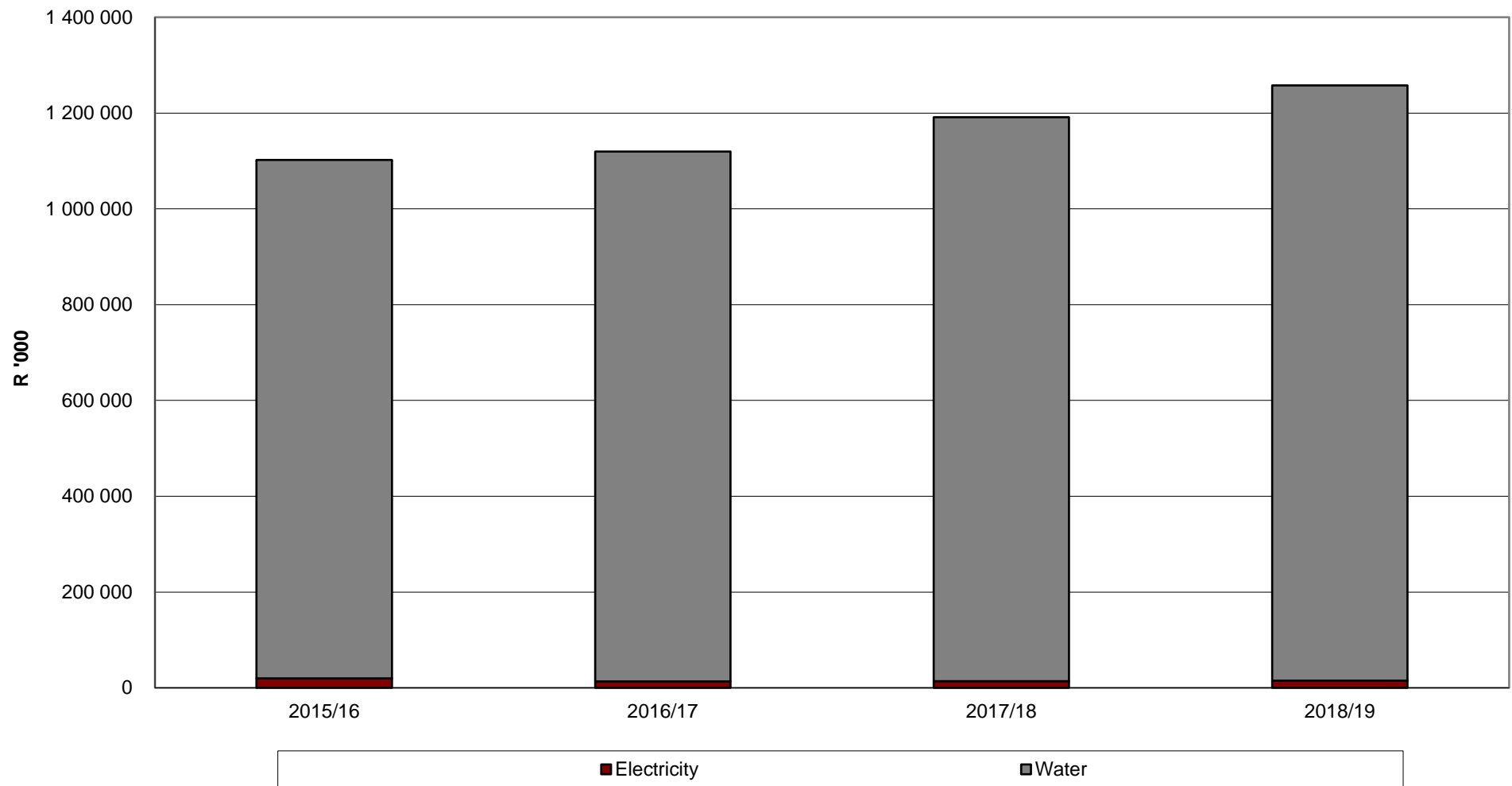
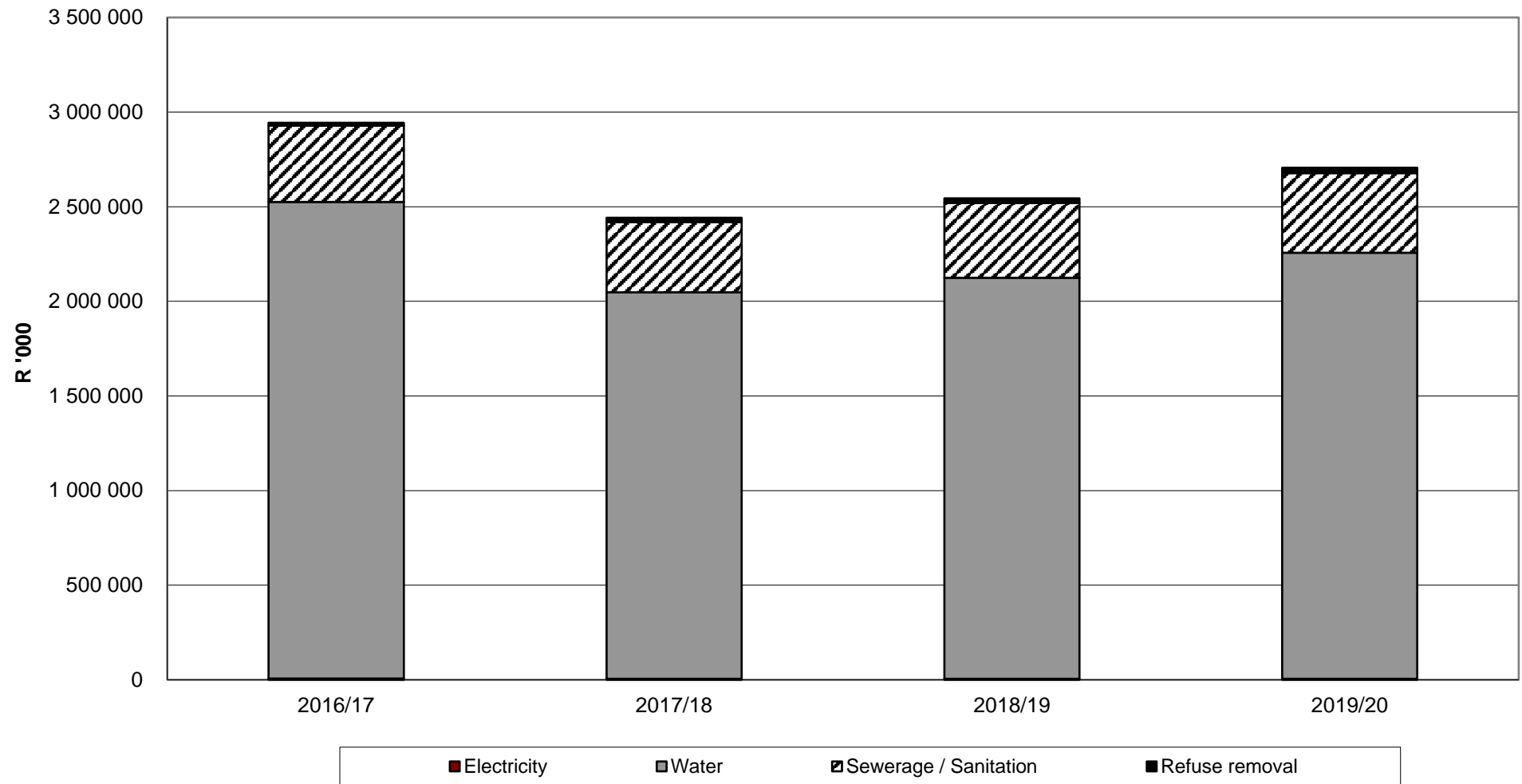
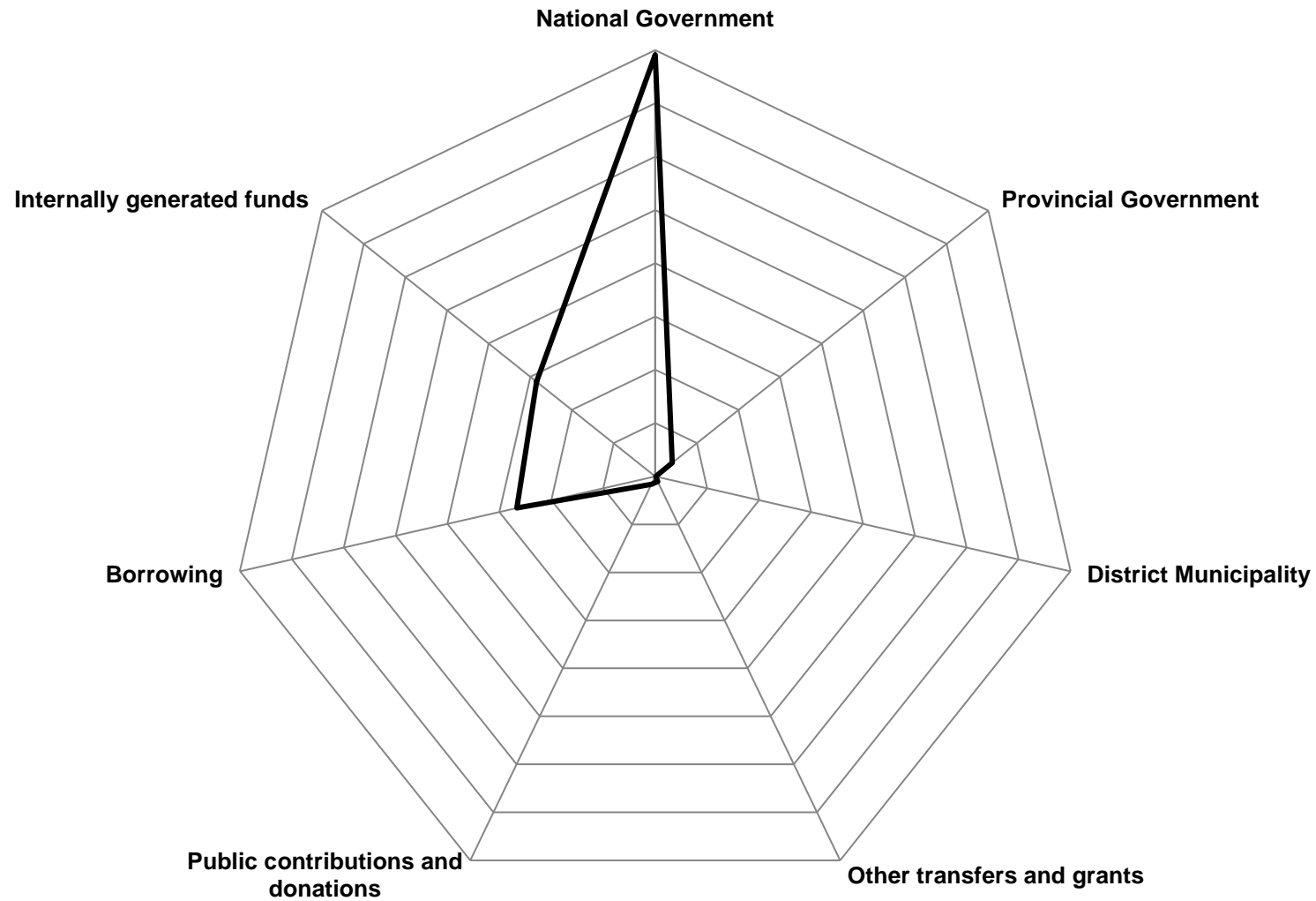


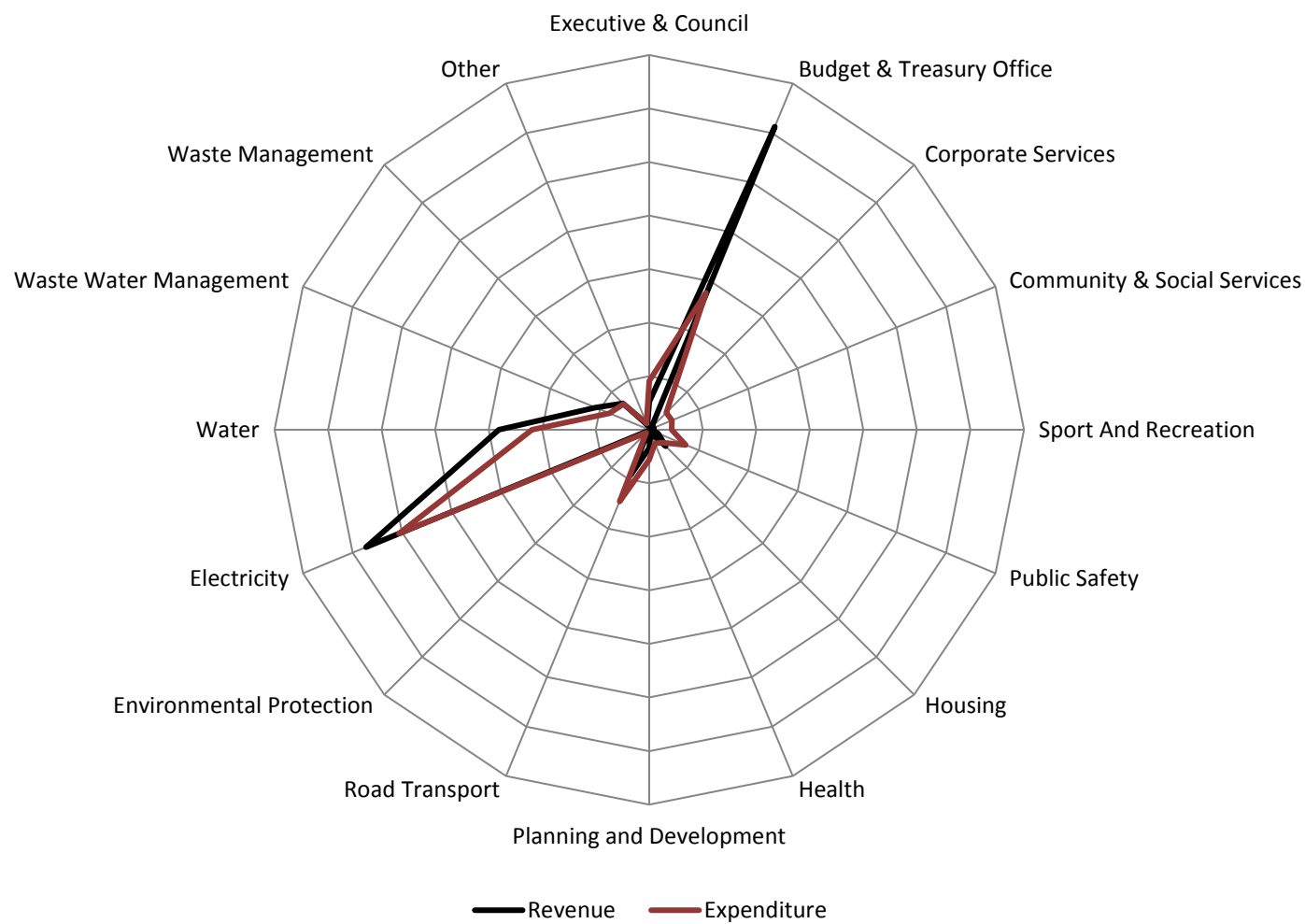
Figure 4.8: Aggregated budgeted revenue for services by district municipalities, 2016/17 - 2019/20



Capital funding contributions, 2017/18



Aggregated operating revenue and expenditure by standard classification, 2017/18



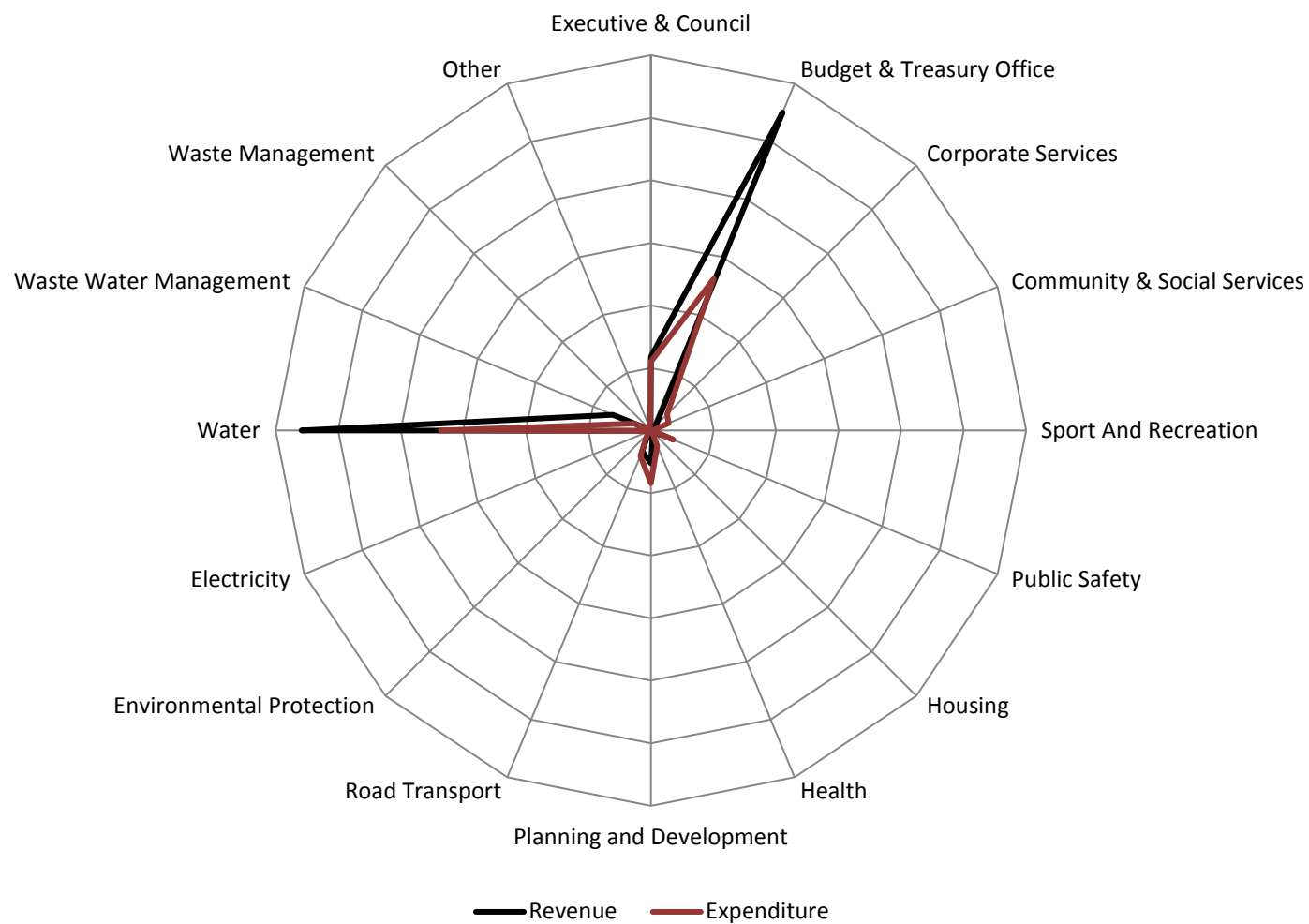
Category A operating revenue and expenditure by standard classification, 2017/18



Category B operating revenue and expenditure by standard classification, 2017/18



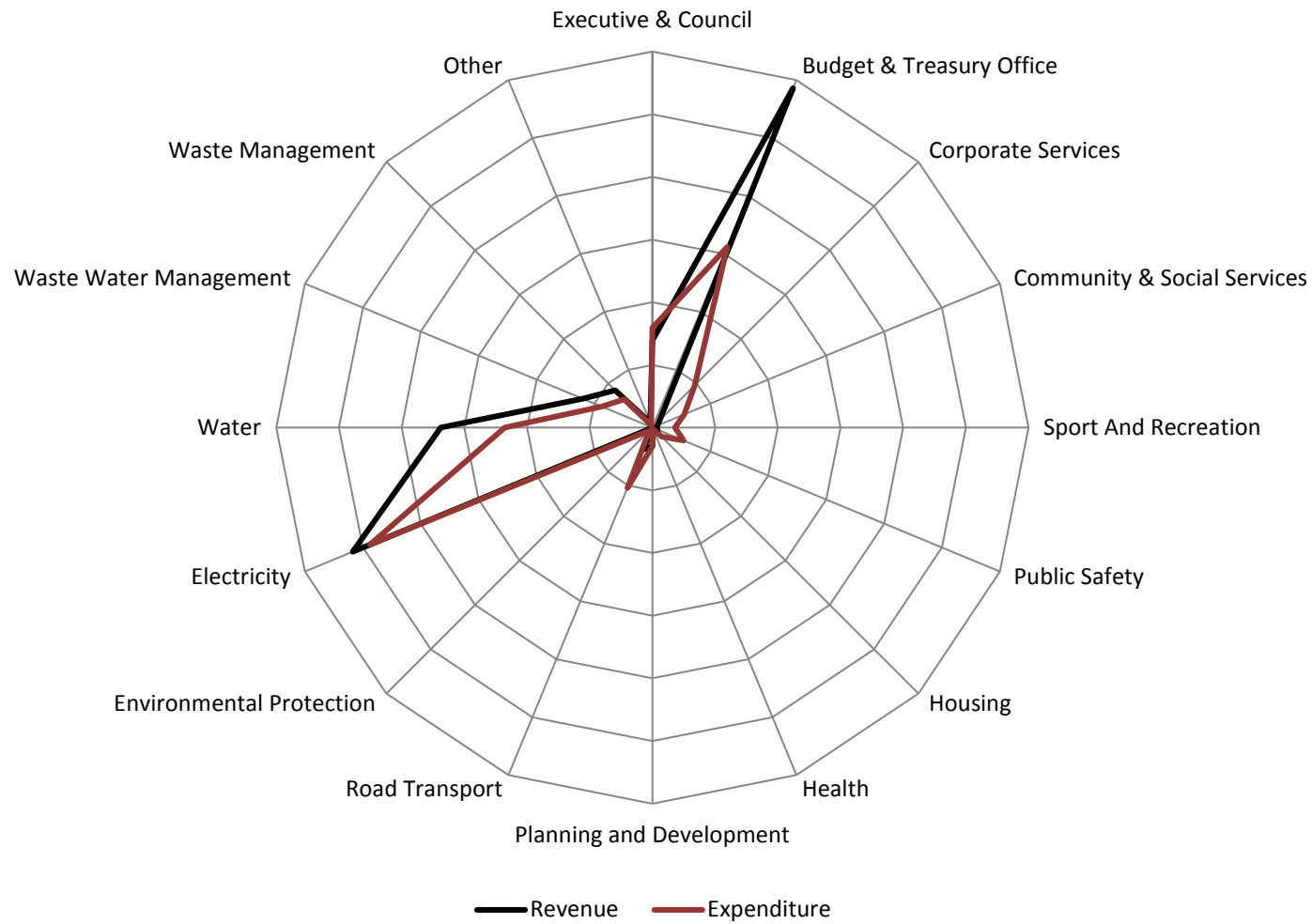
Category C operating revenue and expenditure by standard classification, 2017/18



Eastern Cape operating revenue and expenditure by standard classification, 2017/18



Free State operating revenue and expenditure by standard classification, 2017/18



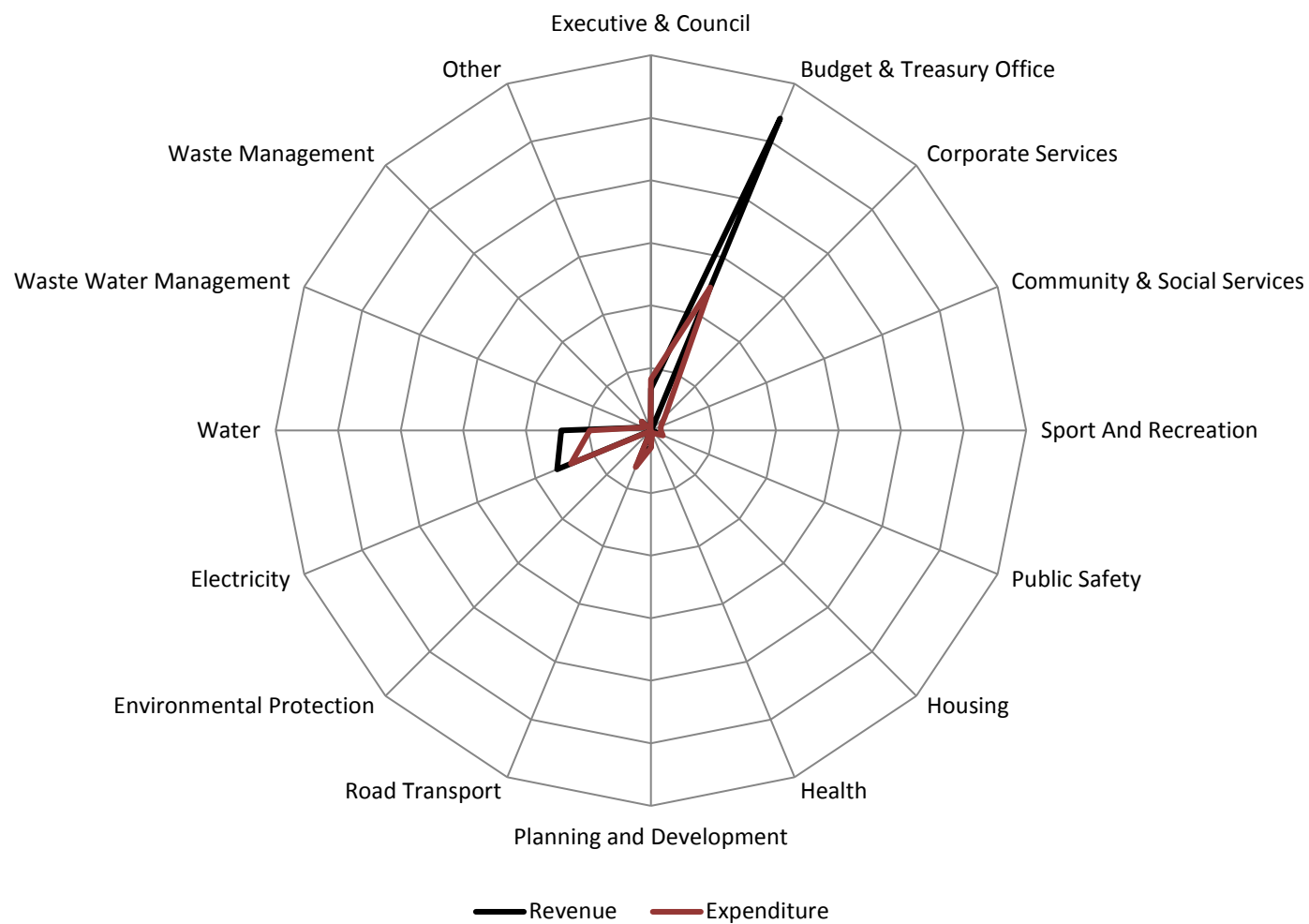
Gauteng operating revenue and expenditure by standard classification, 2017/18



KwaZulu-Natal operating revenue and expenditure by standard classification, 2017/18



Limpopo operating revenue and expenditure by standard classification, 2017/18



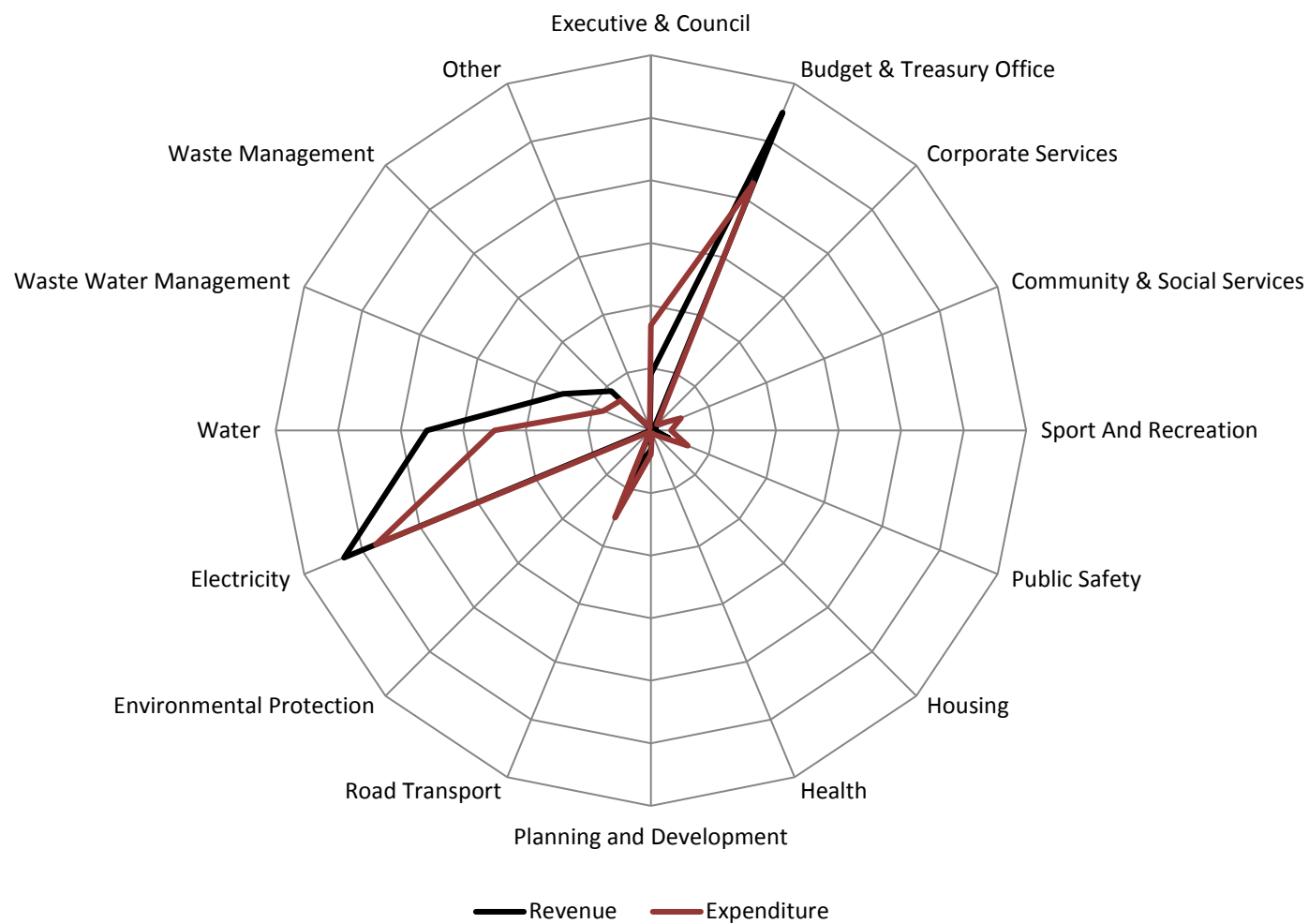
Mpumalanga operating revenue and expenditure by standard classification, 2017/18



Northern Cape operating revenue and expenditure by standard classification, 2017/18



North West operating revenue and expenditure by standard classification, 2017/18



Western Cape operating revenue and expenditure by standard classification, 2017/18



Planned capital expenditure, 2017/18

