

**CAPITAL BUDGET FOR 2017/18**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Province</b>																					
Eastern Cape	EC	260 970	1 609 607	2 904 777	171 436	856 500	857 571	305 105	29 289	109 406	61 670	395 608	1 237 600	6 350	8 805 888	7 158 008	77 000	1 130 690	77 300	362 890	8 805 888
Free State	FS	46 432	509 732	673 587	155 087	235 206	752 844	12 600	9 645	37 830	17 664	221 140	149 630	-	2 821 395	2 448 487	34 130	198 569	26 762	113 448	2 821 395
Gauteng	GT	1 015 324	4 336 229	1 226 705	34 734	2 647 231	991 472	-	69 250	168 929	680 035	1 031 189	8 118 518	100 000	20 419 616	8 977 877	7 483 794	2 137 314	379 038	1 441 593	20 419 616
Kwazulu-Natal	KZ	489 374	2 304 721	3 801 330	195 803	1 330 045	962 675	1 294 875	14 602	127 299	1 473 829	1 349 154	1 152 547	74 744	14 570 998	9 305 873	1 303 616	3 338 043	88 072	535 393	14 570 998
Limpopo	LP	120 791	1 546 411	2 970 411	-	375 212	261 949	-	11 200	68 201	22 168	358 801	489 451	37 200	6 261 795	4 586 349	273 745	554 201	-	847 500	6 261 795
Mpumalanga	MP	60 493	741 517	1 219 138	-	271 759	364 254	9 690	20 843	58 868	13 284	136 724	250 177	5 300	3 152 048	2 607 915	140 790	208 229	16 009	179 105	3 152 048
North West	NW	47 070	795 496	1 195 359	147 427	164 389	251 108	-	59 288	13 150	23 168	225 017	185 045	700	3 107 218	2 623 603	94 640	129 173	69 000	190 802	3 107 218
Northern Cape	NC	15 483	233 494	511 505	-	221 791	223 220	515	12 531	17 400	9 900	52 739	93 226	-	1 391 803	1 067 368	13 040	43 734	82 971	184 690	1 391 803
Western Cape	WC	745 207	2 123 007	1 447 850	181 500	1 457 107	1 496 744	167 238	81 042	281 868	209 449	640 930	1 165 561	94 831	10 092 333	3 432 285	3 855 900	2 409 434	92 280	302 433	10 092 333
<b>Total National</b>		<b>2 801 144</b>	<b>14 200 214</b>	<b>15 950 661</b>	<b>885 987</b>	<b>7 559 240</b>	<b>6 161 838</b>	<b>1 790 023</b>	<b>307 691</b>	<b>882 950</b>	<b>2 511 166</b>	<b>4 411 302</b>	<b>12 841 756</b>	<b>319 125</b>	<b>70 623 096</b>	<b>42 207 765</b>	<b>13 276 655</b>	<b>10 149 388</b>	<b>831 432</b>	<b>4 157 857</b>	<b>70 623 096</b>

Source: National Treasury Local Government Database - Original Budget

**CAPITAL BUDGET FOR 2017/18**

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Metro</b>																					
Buffalo City	BUF	82 482	323 087	150 503	139 517	148 000	405 920	-	-	65 822	28 600	108 547	193 689	-	1 646 166	795 307	69 000	781 859	-	-	1 646 166
Cape Town	CPT	670 905	1 618 647	901 467	152 500	1 046 120	694 946	166 938	69 754	223 077	191 028	385 830	817 990	84 000	7 023 203	2 268 835	2 894 482	1 637 169	84 900	137 817	7 023 203
Ekurhuleni Metro	EKU	812 620	647 100	309 100	-	680 000	506 959	-	-	120 950	479 049	424 300	2 635 878	100 000	6 715 956	2 359 664	3 434 508	-	-	921 783	6 715 956
eThekweni	ETH	329 494	1 133 023	705 360	-	738 901	598 645	1 289 375	5 000	80 974	1 169 686	675 299	539 583	74 744	7 340 084	3 807 036	1 000 000	2 533 048	-	-	7 340 084
City Of Johannesburg	JHB	-	2 334 704	477 004	-	1 328 178	318 003	-	-	-	73 780	188 929	3 868 824	-	8 589 421	3 364 807	2 998 386	1 973 800	252 428	-	8 589 421
Mangaung	MAN	45 322	202 700	127 954	155 087	109 480	412 800	12 600	-	11 679	-	21 324	40 490	-	1 139 436	940 118	-	142 958	26 762	29 599	1 139 436
Nelson Mandela Bay	NMA	30 485	436 811	185 750	-	267 156	281 964	221 676	-	7 000	2 500	54 370	114 180	-	1 601 891	1 394 136	-	130 455	77 300	-	1 601 891
City Of Tshwane	TSH	138 000	1 151 376	168 475	12 000	412 100	48 992	-	58 100	-	90 550	274 812	1 505 879	-	3 860 284	2 379 284	1 000 000	-	100 000	381 000	3 860 284
<b>Total Metros</b>		<b>2 109 307</b>	<b>7 847 447</b>	<b>3 025 613</b>	<b>459 104</b>	<b>4 729 936</b>	<b>3 268 228</b>	<b>1 690 589</b>	<b>132 854</b>	<b>509 502</b>	<b>2 035 193</b>	<b>2 133 411</b>	<b>9 716 513</b>	<b>258 744</b>	<b>37 916 441</b>	<b>17 309 187</b>	<b>11 396 377</b>	<b>7 199 289</b>	<b>541 390</b>	<b>1 470 199</b>	<b>37 916 441</b>

Source: National Treasury Local Government Database : Original Budget

**CAPITAL BUDGET FOR 2017/18**

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Top 19</b>																					
Matjhabeng	FS184	-	29 186	31 783	-	11 061	79 814	-	445	-	6 402	2 525	20 000	-	181 215	156 215	-	25 000	-	-	181 215
Emfuleni	GT421	-	88 744	64 098	-	141 500	4 000	-	-	2 930	-	56 302	66 014	-	423 589	260 075	-	163 514	-	-	423 589
Mogale City	GT481	60 565	18 152	48 000	20 000	15 000	68 324	-	10 900	-	-	38 959	13 978	-	293 878	193 600	-	-	20 000	80 278	293 878
Msunduzi	KZN225	5 330	99 543	67 176	193 112	38 800	-	-	7 900	36 705	135 612	30 300	83 947	-	698 424	460 257	38 800	199 367	-	-	698 424
Newcastle	KZN252	-	100 214	112 489	-	9 000	-	-	-	-	4 875	16 705	9 495	-	252 778	234 704	-	18 074	-	-	252 778
uMhlathuze	KZN282	34 234	88 360	90 233	-	80 142	80 038	5 500	-	1 500	3 670	31 822	105 757	-	521 255	137 805	100 000	273 950	-	9 500	521 255
Polokwane	LIM354	42 798	276 716	416 838	-	84 050	132 035	-	-	16 551	-	75 380	185 750	-	1 230 118	650 955	239 000	340 163	-	-	1 230 118
Govan Mbeki	MP307	-	18 796	15 000	-	-	25 000	-	-	-	-	-	45 600	-	104 396	72 796	-	-	-	31 600	104 396
Emalahleni (Mp)	MP312	1 400	38 500	37 976	-	45 000	89 182	-	-	5 100	-	4 800	23 545	-	245 503	217 653	-	-	7 250	20 600	245 503
Steve Tshwete	MP313	6 060	74 239	19 576	-	58 798	42 533	-	5 600	6 200	880	22 100	42 689	3 500	282 175	52 305	134 790	95 080	-	-	282 175
City of Mbombela	MP326	-	339 650	138 829	-	35 667	27 425	2 190	-	21 800	-	8 971	32 601	-	607 134	515 929	-	82 446	8 759	-	607 134
Sol Plaatje	NC091	5 000	50 926	58 824	-	49 000	35 821	-	-	-	-	15 495	17 000	-	232 066	159 589	-	-	-	72 476	232 066
Madibeng	NW372	-	124 505	124 000	-	16 000	30 000	-	-	-	-	-	6 500	-	301 005	301 005	-	-	-	-	301 005
Rustenburg	NW373	-	163 350	170 986	123 465	-	82 564	-	21 700	-	-	19 153	-	-	581 219	512 219	-	-	69 000	-	581 219
City Of Matlosana	NW403	-	91 220	42 187	-	21 904	7 484	-	-	-	-	10 952	40 000	-	213 747	173 747	30 000	-	-	10 000	213 747
Tlokwe-Ventersdorp	NW405	19 500	38 300	53 096	-	37 500	20 500	-	11 000	-	7 000	13 612	40 290	700	241 498	117 500	-	117 998	-	6 000	241 498
Drakenstein	WC023	19 710	69 795	118 743	-	95 060	266 746	-	-	-	-	39 947	23 141	-	633 142	84 347	508 794	40 000	-	-	633 142
Stellenbosch	WC024	-	50 917	79 050	-	46 168	137 483	-	-	-	10 800	32 421	61 218	-	418 057	60 137	160 000	197 920	-	-	418 057
George	WC044	17 519	69 644	43 101	29 000	65 656	51 169	-	3 600	5 000	2 163	2 076	52 005	-	340 932	230 315	19 900	90 717	-	-	340 932
<b>Total Top 19</b>		<b>212 115</b>	<b>1 830 755</b>	<b>1 731 984</b>	<b>365 577</b>	<b>850 307</b>	<b>1 180 118</b>	<b>7 690</b>	<b>61 145</b>	<b>95 786</b>	<b>171 402</b>	<b>421 519</b>	<b>869 530</b>	<b>4 200</b>	<b>7 802 129</b>	<b>4 591 153</b>	<b>1 231 284</b>	<b>1 644 228</b>	<b>105 009</b>	<b>230 454</b>	<b>7 802 129</b>

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<b>Metros</b>																					
Buffalo City	BUF	82 482	323 087	150 503	139 517	148 000	405 920	-	-	65 822	28 600	108 547	193 689	-	1 646 166	795 307	69 000	781 859	-	-	1 646 166
Cape Town	CPT	670 905	1 618 647	901 467	152 500	1 046 120	694 946	166 938	69 754	223 077	191 028	385 830	817 990	84 000	7 023 203	2 268 835	2 894 482	1 637 169	84 900	137 817	7 023 203
Ekurhuleni Metro	EKU	812 620	647 100	309 100	-	680 000	506 959	-	-	120 950	479 049	424 300	2 635 878	100 000	6 715 956	2 359 664	3 434 508	-	-	921 783	6 715 956
eThekweni	ETH	329 494	1 133 023	705 360	-	738 901	598 645	1 289 375	5 000	80 974	1 169 686	675 299	539 583	74 744	7 340 084	3 807 036	1 000 000	2 533 048	-	-	7 340 084
City Of Johannesburg	JHB	-	2 334 704	477 004	-	1 328 178	318 003	-	-	-	73 780	188 929	3 868 824	-	8 589 421	3 364 807	2 998 386	1 973 800	252 428	-	8 589 421
Mangaung	MAN	45 322	202 700	127 954	155 087	109 480	412 800	-	-	11 679	-	21 324	40 490	-	1 139 436	940 118	-	142 958	26 762	29 599	1 139 436
Nelson Mandela Bay	NMA	30 485	436 811	185 750	-	267 156	281 964	-	-	7 000	2 500	54 370	114 180	-	1 601 891	1 394 136	-	130 455	77 300	-	1 601 891
City Of Tshwane	TSH	138 000	1 151 376	168 475	12 000	412 100	48 992	-	58 100	-	90 550	274 812	1 505 879	-	3 860 284	2 379 284	1 000 000	-	100 000	381 000	3 860 284
<b>Total Metros</b>		<b>2 109 307</b>	<b>7 847 447</b>	<b>3 025 613</b>	<b>459 104</b>	<b>4 729 936</b>	<b>3 268 228</b>	<b>1 690 589</b>	<b>132 854</b>	<b>509 502</b>	<b>2 035 193</b>	<b>2 133 411</b>	<b>9 716 513</b>	<b>258 744</b>	<b>37 916 441</b>	<b>17 309 187</b>	<b>11 396 377</b>	<b>7 199 289</b>	<b>541 390</b>	<b>1 470 199</b>	<b>37 916 441</b>
<b>Local Municipalities</b>																					
Dr Beyers Naude	EC101	-	2 320	43 306	-	7 000	6 231	-	300	-	-	-	5 604	-	64 760	64 460	-	-	-	300	64 760
Blue Crane Route	EC102	-	6 771	17 000	-	60	-	-	-	-	-	7 073	2 246	-	33 150	31 310	-	-	-	1 840	33 150
Makana	EC104	-	5 709	44 405	-	8 085	85 412	-	-	-	500	3 375	1 917	-	149 403	140 803	-	8 600	-	-	149 403
Ndlambe	EC105	-	5 029	18 000	-	8 000	1 200	-	-	2 034	500	4 300	6 950	-	46 014	35 414	-	-	-	10 600	46 014
Sundays River Valley	EC106	-	37 629	13 146	-	13 000	4 468	-	-	-	-	1 050	6 361	2 500	78 155	70 939	-	-	-	7 216	78 155
Kouga	EC108	-	1 980	3 500	-	6 350	24 310	-	-	300	800	7 420	11 169	3 850	59 680	35 460	-	-	-	24 220	59 680
Kou-Kamma	EC109	-	5 349	9 463	-	3 000	-	-	-	-	-	-	2 131	-	19 944	19 901	-	-	-	43	19 944
Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	77 867	-	77 867	77 867	-	-	-	-	77 867
Mnquma	EC122	-	54 645	-	-	5 400	-	-	-	-	-	8 014	717	-	68 776	68 776	-	-	-	-	68 776
Great Kei	EC123	-	5 644	-	-	4 000	-	-	-	-	-	5 200	2 870	-	17 714	15 464	-	2 050	-	200	17 714
Amahlathi	EC124	-	15 645	-	-	9 200	-	-	-	-	-	7 300	-	-	32 145	32 145	-	-	-	-	32 145
Ngqushwa	EC126	-	16 370	-	-	-	-	-	3 000	-	-	5 773	5 258	-	30 401	24 691	-	-	-	5 710	30 401
Raymond Mhlaba	EC129	2 500	20 529	-	-	1 000	-	-	1 000	-	-	20 360	-	-	45 389	42 389	-	-	-	3 000	45 389
Inxuba Yethemba	EC131	-	11 769	-	-	11 903	-	1 727	-	-	-	8 945	-	-	34 344	25 313	-	-	-	9 031	34 344
Intsika Yethu	EC135	-	25 100	-	5 800	4 500	-	-	-	-	4 500	5 935	2 095	-	47 930	47 430	-	-	-	500	47 930
Emalahleni (Ec)	EC136	4 000	18 416	-	-	-	-	-	9 664	1 000	-	4 628	2 650	-	40 358	32 358	8 000	-	-	-	40 358
Engcobo	EC137	-	39 156	-	-	13 000	-	-	-	-	2 125	-	12 361	-	66 642	52 156	-	-	-	14 486	66 642
Sakhisizwe	EC138	-	16 000	-	-	2 000	-	-	-	1 000	-	12 500	350	-	31 850	30 500	-	-	-	1 350	31 850
Enoch Mgijima	EC139	-	16 900	-	7 500	17 000	-	-	-	-	4 000	20 884	1 500	-	67 784	66 284	-	-	-	1 500	67 784
Elundini	EC141	2 798	41 608	-	-	1 862	-	-	2 606	-	-	-	39 303	-	88 178	70 221	-	-	-	17 956	88 178
Senqu	EC142	750	29 341	-	-	7 000	-	-	-	20 650	-	6 396	15 491	-	79 628	42 160	-	37 468	-	-	79 628
Walter Sisulu	EC145	-	28 456	-	-	9 000	-	-	-	-	-	-	100	-	37 556	37 456	-	-	-	100	37 556
Ngquza Hills	EC153	15 695	34 098	-	-	13 398	-	-	6 500	-	8 166	14 839	51 318	-	144 013	144 013	-	-	-	-	144 013
Port St Johns	EC154	300	42 321	-	-	18 000	-	-	-	-	1 501	-	7 922	-	70 044	60 339	-	-	-	9 705	70 044
Nyandeni	EC155	5 000	75 099	-	10 900	-	-	-	4 119	11 600	-	-	6 672	-	113 391	113 391	-	-	-	-	113 391
Mhlontlo	EC156	-	25 849	-	-	17 700	-	-	-	-	-	12 951	1 180	-	57 680	57 680	-	-	-	-	57 680
King Sabata Dalindyebo	EC157	-	83 697	-	7 719	58 225	-	77 902	-	-	-	-	8 173	-	235 716	227 052	-	-	-	8 665	235 716
Matatiele	EC441	30 160	38 601	-	-	89 380	-	-	-	-	-	8 982	3 585	-	170 708	137 144	-	33 465	-	100	170 708
Umtzimvubu	EC442	-	94 302	-	-	33 000	-	-	-	-	2 500	-	9 217	-	139 020	80 190	-	-	-	58 830	139 020
Mbizana	EC443	1 600	7 355	-	-	40 281	-	-	-	-	-	50 764	15 202	-	115 202	98 400	-	-	-	16 800	115 202
Ntabankulu	EC444	-	39 356	-	-	40 000	-	-	2 100	-	5 978	1 200	1 915	-	90 549	88 634	-	-	-	1 915	90 549
Letsemeng	FS161	-	3 682	25 000	-	4 630	7 586	-	-	4 335	869	775	-	-	46 877	46 877	-	-	-	-	46 877
Kopanong	FS162	-	9 438	28 303	-	4 500	146	-	-	5 946	-	9 200	-	-	57 533	57 533	-	-	-	-	57 533
Mohokare	FS163	-	2 765	50 560	-	1 289	5 571	-	-	-	-	7 140	1 348	-	68 672	67 324	-	-	-	1 348	68 672
Masilonyana	FS181	-	13 861	15 000	-	10 000	-	-	-	2 000	1 685	7 717	1 000	-	51 263	43 768	-	-	-	7 495	51 263
Tokoloko	FS182	-	7 313	46 873	-	11 000	-	-	-	-	-	6 746	500	-	72 432	71 932	-	-	-	500	72 432
Tswelopele	FS183	-	6 430	25 020	-	10 000	9 822	-	-	-	-	552	140	-	51 964	51 704	-	-	-	260	51 964
Matjhabeng	FS184	-	29 186	31 783	-	11 061	79 814	-	445	-	6 402	2 525	20 000	-	181 215	156 215	-	25 000	-	-	181 215
Nala	FS185	-	34 482	-	-	5 000	-	-	-	-	-	-	1 064	-	40 546	39 482	-	-	-	1 064	40 546
Setsoto	FS191	-	31 581	42 716	-	6 000	53 244	-	-	-	-	1 700	31 000	-	166 241	135 241	31 000	-	-	-	166 241
Dihlabeng	FS192	-	13 010	31 080	-	-	8 656	-	6 100	-	-	8 470	1 964	-	69 281	69 281	-	-	-	-	69 281
Nketoana	FS193	-	13 833	47 849	-	5 000	20 279	-	-	7 690	-	4 109	-	-	98 761	98 761	-	-	-	-	98 761
Maluti-a-Phofung	FS194	-	54 202	61 405	-	9 500	43 181	-	3 100	-	8 342	83 702	9 000	-	272 432	215 732	-	-	-	56 700	272 432
Phumelela	FS195	-	1 032	68 693	-	1 200	1 235	-	-	-	-	11 220	1 073	-	84 454	84 454	-	-	-	-	84 454
Mantsopa	FS196	-	18 647	16 000	-	11 725	-	-	-	-	-	593	-	-	46 964	45 064	-	-	-	1 900	46 964
Moqhaka	FS201	-	19 074	22 787	-	5 661	19 762	-	-	-	-	1 030	7 727	-	76 153	66 840	-	-	-	9 313	76 153
Ngwathe	FS203	-	15 122	28 525	-	5 000	20 000	-	-	5 067	-	14 217	2 146	-	90 078	90 078	-	-	-	-	90 078
Metsimaholo	FS204	700	33 375	3 045	-	19 159	53 238	-	-	1 000	-	32 896	22 744	-	166 157	133 128	3 130	29 899	-	-	166 157
Mafube																					

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Umzumbi	KZN213	-	32 966	-	-	-	-	-	-	-	-	27 000	19 115	-	79 081	41 012	-	38 068	-	-	79 081
uMuziwabantu	KZN214	-	30 000	-	-	2 980	-	-	-	-	3 551	11 521	31 060	-	79 112	22 501	-	56 611	-	-	79 112
Ray Nkonyeni	KZN216	22 059	31 062	-	-	24 090	500	-	-	-	7 500	41 900	5 676	-	132 788	98 202	-	34 586	-	-	132 788
uMshwathi	KZN221	-	17 700	-	-	-	-	-	-	-	-	21 316	1 500	-	40 516	39 016	-	-	-	1 500	40 516
uMngeni	KZN222	-	20 500	-	-	-	-	-	-	-	-	2 900	7 007	-	30 407	23 400	-	7 007	-	-	30 407
Mpofana	KZN223	-	12 164	-	-	-	-	-	-	-	-	-	-	-	12 164	12 164	-	-	-	-	12 164
Impendle	KZN224	-	11 845	-	-	-	-	-	-	-	-	5 847	672	-	18 364	17 692	-	-	-	672	18 364
Msunduzi	KZN225	5 330	99 543	67 176	193 112	38 800	-	-	7 900	36 705	135 612	30 300	83 947	-	698 424	460 257	38 800	199 367	-	-	698 424
Mkhambathini	KZN226	-	3 570	-	-	-	-	-	-	-	-	16 355	3 060	-	22 985	16 355	-	-	-	6 630	22 985
Richmond	KZN227	-	11 973	-	-	600	-	-	-	-	-	8 287	145	-	21 005	21 005	-	-	-	-	21 005
Okhahlamba	KZN235	-	9 742	-	-	-	1 500	-	-	-	-	42 700	21 964	-	75 906	49 042	20 000	-	-	6 864	75 906
Inkosi Langalibalele	KZN237	-	38 376	-	-	15 100	-	-	-	-	-	-	400	-	53 876	53 276	-	-	-	600	53 876
Alfred Duma	KZN238	-	6 000	-	-	23 351	-	-	-	20	4 249	31 574	24 444	-	89 638	77 749	-	-	-	11 889	89 638
Endumeni	KZN241	2 616	30 500	-	-	46 890	3 000	-	-	2 650	400	24 526	16 145	-	126 726	22 902	90 000	-	-	13 824	126 726
Nquthu	KZN242	-	32 665	-	-	24 000	-	-	-	-	-	5 000	32 892	8 472	103 029	-	-	66 691	-	-	103 029
Msinga	KZN244	-	-	-	-	-	-	-	-	-	62 482	9 540	-	-	72 022	70 532	-	-	-	1 490	72 022
Umvoti	KZN245	-	53 404	-	-	-	-	-	-	-	23 142	-	-	-	76 546	76 546	-	-	-	-	76 546
Newcastle	KZN252	-	100 214	112 489	-	9 000	-	-	-	-	4 875	16 705	9 495	-	252 778	234 704	-	18 074	-	-	252 778
eMadlangeni	KZN253	50	8 104	-	-	10 320	-	-	-	-	-	-	1 270	-	19 744	18 424	-	-	-	1 320	19 744
Dannhauser	KZN254	16 174	12 098	600	-	5 350	-	-	-	-	-	20 228	8 798	-	63 248	39 448	22 500	-	-	1 300	63 248
eDumbe	KZN261	-	4 500	-	-	24 000	-	-	-	-	-	12 965	300	-	41 765	41 465	-	-	-	300	41 765
uPhongolo	KZN262	3 500	14 730	-	-	9 000	-	-	-	-	-	26 549	10 555	-	64 335	36 304	20 130	-	-	7 901	64 335
Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nongoma	KZN265	-	44 378	-	-	15 000	-	-	-	-	2 489	-	2 222	-	64 089	58 378	-	-	-	5 711	64 089
Ulundi	KZN266	-	12 108	-	-	26 000	-	-	-	-	-	19 462	-	-	57 570	57 570	-	-	-	-	57 570
Umhlabuyalingana	KZN271	-	8 200	-	-	25 000	-	-	-	-	-	22 898	4 489	-	60 587	60 481	-	-	-	106	60 587
Jozini	KZN272	7 956	9 000	-	2 000	15 000	-	-	-	-	-	13 400	16 819	-	64 176	53 003	-	-	-	11 173	64 176
Mtubatuba	KZN275	24 467	1 155	-	-	14 000	-	-	1 412	-	800	7 786	6 250	-	55 870	47 832	-	8 038	-	-	55 870
The New Big 5 False Bay	KZN276	-	-	-	-	-	-	-	-	-	2 000	7 664	12 000	-	21 664	21 664	-	-	-	-	21 664
Mfolozi	KZN281	-	4 000	-	-	13 000	-	-	-	-	26 623	-	16 377	-	60 000	43 623	-	-	-	16 377	60 000
uMhlathuze	KZN282	34 234	88 360	90 233	-	80 142	80 038	5 500	-	1 500	3 670	31 822	105 757	-	521 255	137 805	100 000	273 950	-	9 500	521 255
uMlalazi	KZN284	130	38 638	-	188	910	-	-	150	-	-	5 280	5 153	-	50 448	50 448	-	-	-	-	50 448
Mthonjaneni	KZN285	5 000	18 278	-	-	850	-	-	140	-	13 250	-	2 165	-	39 683	26 278	-	-	-	13 405	39 683
Nkandla	KZN286	-	24 949	-	-	2 660	-	-	-	-	-	-	2 279	-	33 714	23 170	-	-	-	10 544	33 714
Mandeni	KZN291	-	48 018	-	-	-	-	-	-	-	-	-	2 700	-	57 721	45 321	-	12 400	-	-	57 721
KwaDukuza	KZN292	24 000	55 282	-	-	51 476	-	-	-	350	3 000	87 590	9 146	-	230 844	59 934	12 186	-	21 381	137 343	230 844
Ndwedwe	KZN293	-	30 275	-	-	28 000	-	-	-	-	-	28 804	21 316	-	108 395	55 275	-	-	-	53 120	108 395
Maphumulo	KZN294	-	15 628	-	-	-	-	-	-	-	-	7 018	1 845	-	24 491	22 646	-	-	-	1 845	24 491
Greater Kokstad	KZN433	-	30 550	-	-	20 750	-	-	-	1 600	500	4 145	6 160	-	63 705	27 550	-	-	-	36 155	63 705
Ubuhlebezwe	KZN434	10 000	26 882	-	504	24 000	-	-	-	-	-	10 858	10 765	-	83 010	47 834	-	-	-	35 176	83 010
Umzimkhulu	KZN435	170	33 366	-	-	15 000	3 500	-	-	-	-	11 229	9 747	-	73 012	59 095	-	-	-	13 917	73 012
Dr Nkosazana Dlamini Zuma	KZN436	2 179	18 001	-	-	25 875	-	-	-	-	2 000	17 165	14 518	-	79 738	41 566	-	-	-	38 172	79 738
Greater Giyani	LIM331	8 457	34 190	-	-	21 500	-	-	-	17 000	-	25 455	6 421	-	113 024	81 736	-	-	-	31 288	113 024
Greater Letaba	LIM332	-	65 013	1 000	-	8 520	-	-	-	3 450	-	38 515	25 135	-	141 633	61 162	-	-	-	80 471	141 633
Greater Tzaneen	LIM333	-	95 890	-	-	45 000	-	-	-	-	-	-	235	-	141 125	91 145	34 745	-	-	15 235	141 125
Ba-Phalaborwa	LIM334	-	25 177	-	-	15 250	-	-	-	-	-	16 492	3 700	2 500	63 119	47 219	-	-	-	15 900	63 119
Maruleng	LIM335	250	80 666	-	-	-	-	-	1 000	-	-	11 960	2 169	-	96 045	27 223	-	68 822	-	-	96 045
Musina	LIM341	-	10 000	-	-	18 000	-	-	-	-	8 868	10 600	-	-	47 468	47 468	-	-	-	-	47 468
Thulamela	LIM343	20 600	160 400	-	-	-	-	-	1 500	5 700	400	39 400	16 550	7 500	252 050	101 159	-	-	-	150 891	252 050
Makhado	LIM344	-	88 890	-	-	53 616	-	-	-	-	-	-	21 251	-	163 757	114 390	-	-	-	49 367	163 757
Collins Chabane	LIM345	3 380	84 023	-	-	18 000	-	-	-	1 000	-	800	24 412	-	131 615	106 615	-	8 935	-	16 065	131 615
Blouberg	LIM351	-	28 436	-	-	9 233	-	-	-	-	-	24 500	7 400	-	69 569	49 836	-	-	-	19 733	69 569
Molemole	LIM353	-	28 574	-	-	1 800	-	-	-	-	-	5 958	10 295	900	47 527	37 078	-	-	-	10 449	47 527
Polokwane	LIM354	42 798	276 716	416 838	-	84 050	132 035	-	-	16 551	-	75 380	185 750	-	1 230 118	650 955	239 000	340 163	-	-	1 230 118
Lepelle-Nkumpi	LIM355	13 950	123 227	-	-	4 550	-	-	-	-	-	55 891	22 010	-	219 628	65 271	-	-	-	154 357	219 628
Thabazimbi	LIM361	-	53 377	59 800	-	-	-	-	-	-	-	1 500	-	-	114 677	33 759	-	-	-	80 918	114 677
Lephalale	LIM362	-	29 000	51 651	-	12 000	12 501	-	-	-	-	-	1 300	-	106 452	105 152	-	-	-	1 300	106 452
Bela Bela	LIM366	-	14 871	40 000	-	25 000	-	-	-	-	-	-	5 118	250	85 239	84 989	-	-	85 239	250	85 239
Mogalakwena	LIM367	11 296	45 610	324 971	-	22 335	8 040	-	6 200	1 500	-	19 578	44 617	2 000	486 147	367 666	-	118 481	-	-	486 147
Modimolle-Mookgopong	LIM368	-	10 262	60 817	-	8 000	38 808	-	-	4 500	-	2 844	-	-	125 231	125 231	-	-	-	-	125 231
Ephraim Mogale	LIM471	1 500	50 535	-	-	2 200	-	-	-	-	-	-	7 050	-	61 285	44 810	-	-	-	16 475	61 285
Elias Motosoaledi	LIM472	-	56 018	-	-	13 158	-	-	-	-	-	300	7 826	-	77 302	62 158	-	-	-	15 144	77 302
Makhuduthamaga	LIM473	-	113 462	-	-	13 000	-	-	-	-	-	-	18 500	-	144 962	144 962	-	-	-	-	144 962
Tubatse Fetakgomo	LIM476	10 500	72 074	-	-	-	-	-	2 500	18 500	-	10 345	25 020	1 500	140 438	81 478	-	-	-	58 960	140 438
Albert Luthuli	MP301	-	43 000	47 000	-	7 000	15 000	-	-	-	-	21 185	-	-	133 185	126 185	-	-	-	7 000	133 185
Msukaligwa	MP302	-	-	51 055	-	21 000	-	-	-	-	-	-	7 000	-	79 055	72 055	6 000	-	-	1 000	79 055
Mkhondo	MP303	-	37 020	30 217	-	10 000	35 000	-	-	-	-	10 867	2 500	-	125 604	123 104	-	2 500	-	-	125 604
Pixley Ka Seme (MP)	MP304	-	2 500	11 900	-	18 130	11 400	-	-	-	-	2 500	2 500	-	48 930	44 930	-	-	-	4 000	48 930
Lekwa	MP305	-	1 013	27 828	-	8 000	30 000	-	-	-	-	-	1 500	-	68 341	66 841	-	-	-	1 500	68 341
Dipaleseng	MP306	-	1 962	-																	

**CAPITAL BUDGET FOR 2017/18**

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Victor Khanye	MP311	-	9 500	1 022	-	8 264	10 500	-	-	3 690	-	1 000	1 025	-	35 001	30 286	-	-	-	4 715	35 001
Emalahleni (Mp)	MP312	1 400	38 500	37 976	-	45 000	89 182	-	-	5 100	-	4 800	23 545	-	245 503	217 653	-	-	7 250	20 600	245 503
Steve Tshwete	MP313	6 060	74 239	19 576	-	58 798	42 533	-	5 600	6 200	880	22 100	42 689	3 500	282 175	52 305	134 790	95 080	-	-	282 175
Emakhazeni	MP314	-	5 560	33 000	-	7 000	6 000	-	-	3 000	-	22 033	5 276	-	81 869	76 593	-	-	-	5 276	81 869
Thembisile Hani	MP315	-	-	126 862	-	-	2 500	-	1 000	-	12 404	-	10 598	-	153 364	151 984	-	-	-	1 380	153 364
Dr J.S. Moroka	MP316	-	47 079	56 624	-	-	16 000	-	-	-	-	-	1 300	-	121 003	121 003	-	-	-	-	121 003
Thaba Chweu	MP321	-	24 283	42 103	-	19 000	6 900	-	13 443	-	-	4 440	2 000	-	112 170	109 770	-	-	-	2 400	112 170
Nkomazi	MP324	5 000	44 034	145 531	-	2 900	-	-	-	19 077	-	24 928	17 703	-	259 174	230 970	-	28 203	-	-	259 174
Bushbuckridge	MP325	27 683	49 880	418 616	-	-	19 154	7 500	800	-	-	13 900	13 708	1 800	553 041	553 041	-	-	-	-	553 041
City of Mbombela	MP326	-	339 650	138 829	-	35 667	27 425	2 190	-	21 800	-	8 971	32 601	-	607 134	515 929	-	82 446	8 759	-	607 134
Richtersveld	NC061	285	1 481	6 000	-	7 000	6 101	515	-	100	-	-	466	-	21 948	20 684	-	-	-	1 264	21 948
Nama Khoi	NC062	-	6 687	5 000	-	5 000	8 087	-	-	-	-	-	-	-	24 774	24 774	-	-	-	-	24 774
Kamiesberg	NC064	-	-	11 601	-	-	-	-	-	-	-	-	-	-	11 601	11 601	-	-	-	-	11 601
Hantam	NC065	-	3 219	54 426	-	1 000	6 630	-	-	-	-	6 987	3 315	-	75 577	72 142	3 040	-	-	395	75 577
Karoo Hoogland	NC066	-	942	5 978	-	-	-	-	-	-	-	1 225	-	-	8 145	8 145	-	-	-	-	8 145
Khai-Ma	NC067	-	1 000	12 825	-	1 000	-	-	-	-	-	7 500	100	-	22 425	22 325	-	-	-	100	22 425
Ubuntu	NC071	-	10 063	4 000	-	1 000	-	-	-	-	-	-	-	-	15 063	15 063	-	-	-	-	15 063
Umsobomvu	NC072	-	-	-	-	2 000	4 000	-	11 031	-	3 750	-	-	-	20 781	17 031	-	-	-	3 750	20 781
Emthanjeni	NC073	320	15 132	14 080	-	-	-	-	-	-	-	105	9 445	-	39 082	32 292	-	-	-	6 790	39 082
Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Renosterberg	NC075	-	8 027	13 000	-	3 000	-	-	-	-	-	-	-	-	24 027	24 027	-	-	-	-	24 027
Thembelihle	NC076	-	9 055	-	-	1 000	4 000	-	-	-	-	-	-	-	14 055	14 055	-	-	-	-	14 055
Siyathemba	NC077	-	-	15 831	-	-	9 300	-	-	-	-	-	-	-	25 131	25 131	-	-	-	-	25 131
Siyancuma	NC078	-	-	19 660	-	17 461	25 855	-	-	-	-	6 867	17 630	-	87 473	69 843	-	-	-	17 630	87 473
!Kail Garib	NC082	-	-	19 425	-	7 482	8 500	-	-	-	-	-	1 500	-	36 907	35 407	-	-	-	1 500	36 907
!Kheis	NC084	550	3 350	7 500	-	-	6 898	-	-	-	-	-	-	-	18 298	18 298	-	-	-	-	18 298
Tsantsabane	NC085	-	15 740	21 300	-	-	-	-	-	-	-	743	1 372	-	39 155	20 540	-	-	16 500	2 115	39 155
Kgatelopele	NC086	-	-	4 200	-	-	8 099	-	-	-	-	-	1 565	-	13 864	12 099	-	-	-	1 765	13 864
Dawid Kruiper	NC087	-	16 685	18 199	-	30 722	11 047	-	-	-	-	5 141	10 022	-	91 817	48 280	10 000	33 537	-	-	91 817
Sol Plaatje	NC091	5 000	50 926	58 824	-	49 000	35 821	-	-	-	-	15 495	17 000	-	232 066	159 589	-	-	-	72 476	232 066
Dikgatlong	NC092	-	19 800	14 707	-	3 000	-	-	-	-	-	-	-	-	37 507	37 507	-	-	-	-	37 507
Magareng	NC093	-	-	26 037	-	15 000	-	-	-	-	-	-	-	-	41 037	41 037	-	-	-	-	41 037
Phokwane	NC094	-	15 531	-	-	7 672	35 104	-	-	-	-	-	2 103	-	60 411	58 308	-	-	-	2 103	60 411
Joe Morolong	NC451	2 000	15 695	70 247	-	-	17 065	-	-	-	150	5 000	4 107	-	114 264	103 492	-	-	-	10 772	114 264
Ga-Segonyana	NC452	-	40 160	35 310	-	5 000	8 231	-	-	-	-	3 010	3 545	-	95 256	94 211	-	-	-	1 045	95 256
Gamagara	NC453	-	-	73 356	-	65 454	28 482	-	1 500	17 300	6 000	665	15 551	-	208 307	79 386	-	-	66 471	62 451	208 307
Moretele	NW371	18 850	43 432	89 000	-	-	-	-	9 656	-	-	30 600	16 900	-	208 438	136 982	-	-	-	71 456	208 438
Madibeng	NW372	-	124 505	124 000	-	16 000	30 000	-	-	-	-	-	6 500	-	301 005	301 005	-	-	-	-	301 005
Rustenburg	NW373	-	163 350	170 986	123 465	-	82 564	-	21 700	-	-	19 153	-	-	581 219	512 219	-	-	69 000	-	581 219
Kgetlengrivier	NW374	-	20 965	-	23 962	-	-	-	-	-	-	-	-	-	44 927	44 927	-	-	-	-	44 927
Moses Kolane	NW375	-	61 129	76 202	-	13 635	8 500	-	-	12 900	-	27 214	15 100	-	214 680	186 780	8 000	-	-	19 900	214 680
Ratlou	NW381	-	17 000	-	-	-	-	-	-	-	-	600	16 412	-	34 012	28 366	-	-	-	5 646	34 012
Tswaing	NW382	-	29 730	-	-	-	-	-	-	-	-	-	-	-	29 730	29 730	-	-	-	-	29 730
Mafikeng	NW383	-	62 678	10 000	-	-	2 000	-	-	-	-	64 588	1 000	-	140 266	65 288	56 640	-	-	18 338	140 266
Ditsobotla	NW384	-	37 133	-	-	18 000	-	-	-	-	-	-	-	-	55 133	55 133	-	-	-	-	55 133
Ramotshere Moiloa	NW385	-	43 294	2 350	-	18 000	260	-	-	-	-	1 462	821	-	66 187	60 033	-	-	-	6 154	66 187
Naledi (Nw)	NW392	-	8 000	-	-	25 000	-	-	-	250	-	4 155	-	-	37 405	37 405	-	-	-	-	37 405
Mamusa	NW393	-	11 985	-	-	-	-	-	1 300	-	-	2 612	-	-	15 897	15 897	-	-	-	-	15 897
Greater Taung	NW394	2 520	18 160	-	-	-	-	-	6 642	-	2 471	34 398	10 096	-	74 287	61 671	-	-	-	12 616	74 287
Lekwa-Teemane	NW396	-	9 672	-	-	9 000	-	-	-	-	-	4 556	1 898	-	25 126	23 468	-	-	-	1 658	25 126
Kagisano-Molopo	NW397	-	8 000	-	-	-	-	-	8 490	-	13 697	10 000	17 823	-	58 010	29 012	-	11 175	-	17 823	58 010
City Of Matlosana	NW403	-	91 220	42 187	-	21 904	7 484	-	-	-	-	10 952	40 000	-	213 747	173 747	30 000	-	-	10 000	213 747
Maquassi Hills	NW404	-	4 408	35 000	-	5 350	800	-	500	-	-	1 096	1 266	-	48 419	46 794	-	-	-	1 625	48 419
Tlokwe-Ventersdorp	NW405	19 500	38 300	53 096	-	37 500	20 500	-	11 000	-	7 000	13 612	40 290	700	241 498	117 500	-	117 998	-	6 000	241 498
Matzikama	WC011	920	20 508	10 965	-	3 150	715	-	-	200	-	7 006	4 245	-	47 709	34 819	-	-	3 700	9 190	47 709
Cederberg	WC012	-	8 058	13 568	-	6 448	34 645	-	-	-	-	1 620	4 796	1 500	70 635	59 494	-	11 141	-	-	70 635
Bergvriev	WC013	880	1 350	1 285	-	1 280	685	-	-	-	2 100	16 470	7 270	-	31 320	14 023	6 080	-	11 217	-	31 320
Saldanha Bay	WC014	11 982	36 244	17 726	-	29 501	34 376	210	-	29 393	220	38 558	28 589	-	226 799	34 626	35 646	154 527	2 000	-	226 799
Swartland	WC015	7 920	20 770	7 278	-	9 200	13 365	-	-	-	-	13 972	8 737	-	81 243	35 076	-	46 167	-	-	81 243
Witzenberg	WC022	200	22 550	25 097	-	-	15 079	-	1 357	-	-	1 020	17 424	520	83 247	58 858	3 500	20 889	-	-	83 247
Drakenstein	WC023	19 710	69 795	118 743	-	95 060	266 746	-	-	-	-	39 947	23 141	-	633 142	84 347	508 794	40 000	-	-	633 142
Stellenbosch	WC024	-	50 917	79 050	-	46 168	137 483	-	-	-	10 800	32 421	61 218	-	418 057	60 137	160 000	197 920	-	-	418 057
Breede Valley	WC025	3 100	36 930	33 556	-	9 727	102 450	-	1 877	12 928	-	2 595	6 790	-	209 954	131 633	10 500	800	-	67 021	209 954
Langeberg	WC026	2 584	1 815	21 027	-	26 038	-	-	-	-	-	21 101	3 444	-	76 008	33 598	20 124	22 286	-	-	76 008
Theewaterskloof	WC031	250	28 614	26 023	-	14 009	25 826	-	-	4 518	-	2 001	7 696	-	108 936	61 805	32 244	14 887	-	-	108 936
Overstrand	WC032	-	14 465	9 300	-	19 790	22 825	-	-	-	1 610	9 721	19 936	-	97 648	47 840	30 000	-	-	19 808	97 648
Cape Agulhas	WC033	-	11 897	2 160	-	2 261	877	-	150	350	-	3 548	4 772	1 650	27 665	12 969	5 661	9 034	-	-	27 665
Swellendam	WC034	3 650	2 864	4 611	-	2 004	2 373	-	351	50	-	912	1 995	-	18 810	14 810	-	-	-	4	

**CAPITAL BUDGET FOR 2017/18**

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
George	WC044	17 519	69 644	43 101	29 000	65 656	51 169	-	3 600	5 000	2 163	2 076	52 005	-	340 932	230 315	19 900	90 717	-	-	340 932
Oudtshoorn	WC045	-	5 014	8 772	-	6 831	2 193	-	-	3 947	-	7 459	2 720	300	37 236	29 887	-	-	-	7 349	37 236
Bitou	WC047	1 794	13 540	31 577	-	8 209	27 909	-	-	1 000	-	9 984	17 851	-	111 864	45 480	38 121	28 263	-	-	111 864
Knysna	WC048	875	24 637	26 132	-	22 874	28 133	-	-	1 200	-	24 967	8 695	-	137 512	58 101	38 570	-	-	40 842	137 512
Laingsburg	WC051	-	750	5 641	-	2 000	440	-	-	-	-	140	144	-	9 115	8 321	-	634	-	160	9 115
Prince Albert	WC052	-	4 648	1 500	-	1 000	-	-	-	-	588	492	300	-	8 529	8 529	-	-	-	-	8 529
Beaufort West	WC053	80	4 624	1 271	-	-	2 114	-	3 952	-	-	2 150	1 678	-	15 870	14 640	-	1 230	-	-	15 870
<b>Total Local Municipalities</b>		<b>561 746</b>	<b>6 321 964</b>	<b>5 055 999</b>	<b>426 883</b>	<b>2 820 304</b>	<b>2 388 735</b>	<b>95 544</b>	<b>174 836</b>	<b>369 948</b>	<b>460 073</b>	<b>2 237 295</b>	<b>2 225 632</b>	<b>30 720</b>	<b>23 169 679</b>	<b>16 187 766</b>	<b>1 880 278</b>	<b>2 661 688</b>	<b>290 042</b>	<b>2 149 904</b>	<b>23 169 679</b>
<b>District Municipalities</b>																					
West Coast	DC1	176	-	-	-	-	-	-	-	-	-	-	8 788	-	8 965	1 450	-	-	-	7 515	8 965
Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	1 012	-	1 012	-	-	-	-	1 012	1 012
Amathole	DC12	-	-	3 234	-	-	-	-	-	-	-	-	534 287	-	537 521	497 893	-	33 272	-	6 357	537 521
Chris Hani	DC13	55 000	-	514 254	-	-	-	-	-	-	-	-	42 000	-	611 254	514 254	-	42 000	-	55 000	611 254
Joe Gqabi	DC14	-	-	208 555	-	-	45 600	-	-	-	-	-	4 391	-	258 546	254 155	-	4 391	-	-	258 546
O .R. Tambo	DC15	27 000	4 664	1 173 548	-	-	2 468	3 800	-	-	-	14 800	36 953	-	1 263 233	1 099 649	-	57 130	-	106 454	1 263 233
Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	1 438	-	1 438	1 438	-	-	-	-	1 438
Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	3 250	-	3 250	-	-	-	-	-	3 250
Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	242	-	242	242	-	-	-	-	242
Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	21 583	6 061	27 644	4 821	-	22 822	-	-	27 644
Fezile Dabi	DC20	410	-	-	-	-	-	-	-	-	-	-	2 505	-	2 915	2 183	-	712	-	20	2 915
Ugu	DC21	1 000	-	227 751	-	-	81 500	-	-	-	-	-	52 074	-	362 325	278 851	-	83 474	-	-	362 325
uMgungundlovu	DC22	-	-	199 094	-	-	-	-	-	-	-	-	1 950	-	201 044	166 766	-	-	-	34 278	201 044
Uthukela	DC23	-	2 483	364 856	-	-	-	-	-	-	-	-	4 200	-	371 539	367 339	-	-	-	4 200	371 539
Umzinyathi	DC24	-	2 275	332 567	-	-	27 000	-	-	-	-	10 000	590	-	372 432	371 842	-	590	-	-	372 432
Amajuba	DC25	-	-	119 917	-	-	-	-	-	-	-	-	150	-	120 067	119 917	-	-	-	150	120 067
Zululand	DC26	-	2 359	447 471	-	-	-	-	-	-	3 000	-	13 022	-	465 852	449 830	-	16 022	-	-	465 852
Umkhanyakude	DC27	-	-	199 821	-	-	58 144	-	-	-	-	-	-	-	257 965	257 965	-	-	-	-	257 965
King Cetshwayo	DC28	116	-	309 608	-	-	50	-	-	3 500	-	450	13 694	-	327 418	289 758	-	-	-	37 660	327 418
iLembe	DC29	-	1 988	294 687	-	-	46 255	-	-	-	-	-	11 790	-	354 720	343 957	-	-	-	10 763	354 720
Overberg	DC3	-	-	-	-	-	-	90	-	-	-	-	331	800	1 221	800	-	-	-	421	1 221
Gert Sibande	DC30	14 000	-	-	-	-	-	-	-	-	-	-	14 050	-	28 050	-	-	-	-	28 050	28 050
Nkangala	DC31	6 350	-	-	-	-	-	-	-	-	-	-	23 035	-	29 385	-	-	-	-	29 385	29 385
Ehlanzeni	DC32	-	4 500	16 000	-	9 000	11 500	-	-	-	-	-	3 547	-	44 547	2 347	-	-	-	42 200	44 547
Mopani	DC33	50	-	534 080	-	-	70 565	-	-	-	-	-	25 140	11 000	640 835	559 950	-	-	-	80 885	640 835
Vhembe	DC34	-	-	610 288	-	-	-	-	-	-	-	2 244	10 100	11 800	634 432	584 619	-	-	-	49 813	634 432
Capricorn	DC35	7 710	-	198 922	-	-	-	-	-	-	-	11 922	19 420	-	237 974	237 974	-	-	-	-	237 974
Waterberg	DC36	300	-	-	-	-	-	-	-	-	-	-	-	-	300	300	-	-	-	-	300
Bojanala Platinum	DC37	200	-	-	-	-	-	-	-	-	-	-	3 373	-	3 573	3 573	-	-	-	-	3 573
Ngaka Modiri Molema	DC38	6 000	2 535	198 695	-	-	99 000	-	-	-	-	-	1 500	-	307 730	300 230	-	-	-	7 500	307 730
Dr Ruth Segomotsi Mompoti	DC39	-	-	393 844	-	-	-	-	-	-	-	-	2 181	-	396 025	393 844	-	-	-	2 181	396 025
Eden	DC4	350	-	-	-	-	250	-	-	-	-	1 160	699	-	2 459	-	-	-	-	2 459	2 459
Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	20	9 885	-	9 905	-	-	-	-	9 905	9 905
Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	6 000	-	6 000	-	-	-	-	6 000	6 000
Harry Gwala	DC43	900	-	329 701	-	-	62 543	-	-	-	-	-	5 910	-	399 054	387 544	-	-	-	11 510	399 054
Alfred Nzo	DC44	3 200	-	520 112	-	-	-	-	-	-	-	-	8 962	-	532 274	532 274	-	-	-	-	532 274
John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	946	-	946	946	-	-	-	-	946
Sekhukhune	DC47	-	-	672 045	-	-	-	-	-	-	12 900	-	4 900	-	689 845	672 045	-	17 800	-	-	689 845
West Rand	DC48	-	10 000	-	-	-	-	-	-	-	-	-	-	-	10 000	10 000	-	-	-	-	10 000
Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	1 155	-	1 155	902	-	-	-	253	1 155
Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	110	-	110	-	-	110	-	-	110
Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	161	-	161	161	-	-	-	-	161
Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	1 530	-	1 530	995	-	-	-	535	1 530
Frances Baard	DC9	7 328	-	-	-	-	-	-	-	-	-	-	2 759	-	10 087	-	-	10 087	-	-	10 087
<b>Total District Municipalities</b>		<b>130 090</b>	<b>30 803</b>	<b>7 869 049</b>	<b>-</b>	<b>9 000</b>	<b>504 875</b>	<b>3 890</b>	<b>-</b>	<b>3 500</b>	<b>15 900</b>	<b>40 596</b>	<b>899 611</b>	<b>29 661</b>	<b>9 536 975</b>	<b>8 710 812</b>	<b>-</b>	<b>288 410</b>	<b>-</b>	<b>537 753</b>	<b>9 536 975</b>

Source: National Treasury Local Government Database : Original Budget

**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
<b>EASTERN CAPE</b>																						
A	Buffalo City	BUF	82 482	323 087	150 503	139 517	148 000	405 920	-	-	65 822	28 600	108 547	193 689	-	1 646 166	795 307	69 000	781 859	-	-	1 646 166
A	Nelson Mandela Bay	NMA	30 485	436 811	185 750	-	267 156	281 964	221 676	-	7 000	2 500	54 370	114 180	-	1 601 891	1 394 136	-	130 455	77 300	-	1 601 891
	<b>Total Metros</b>		<b>112 967</b>	<b>759 897</b>	<b>336 253</b>	<b>139 517</b>	<b>415 156</b>	<b>687 884</b>	<b>221 676</b>	<b>-</b>	<b>72 822</b>	<b>31 100</b>	<b>162 917</b>	<b>307 869</b>	<b>-</b>	<b>3 248 058</b>	<b>2 189 443</b>	<b>69 000</b>	<b>912 315</b>	<b>77 300</b>	<b>-</b>	<b>3 248 058</b>
B	Dr Beyers Naude	EC101	-	2 320	43 306	-	7 000	6 231	-	300	-	-	-	5 604	-	64 760	64 460	-	-	-	300	64 760
B	Blue Crane Route	EC102	-	6 771	17 000	-	60	-	-	-	-	-	7 073	2 246	-	33 150	31 310	-	-	-	1 840	33 150
B	Makana	EC104	-	5 709	44 405	-	8 085	85 412	-	-	500	3 375	1 917	-	-	149 403	140 803	-	8 600	-	-	149 403
B	Ndlambe	EC105	-	5 029	18 000	-	8 000	1 200	-	-	2 034	500	4 300	6 950	-	46 014	35 414	-	-	-	10 600	46 014
B	Sundays River Valley	EC106	-	37 629	13 146	-	13 000	4 468	-	-	-	1 050	6 361	2 500	-	78 155	70 939	-	-	-	7 216	78 155
B	Kouga	EC108	-	1 980	3 500	-	6 350	24 310	-	300	800	7 420	11 169	3 850	-	59 680	35 460	-	-	-	24 220	59 680
B	Kou-Kamma	EC109	-	5 349	9 463	-	3 000	-	-	-	-	-	-	-	-	19 944	19 901	-	-	-	43	19 944
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	1 012	-	-	-	-	-	1 012
	<b>Total Sarah Baartman</b>		<b>-</b>	<b>64 789</b>	<b>148 820</b>	<b>-</b>	<b>45 495</b>	<b>121 620</b>	<b>-</b>	<b>300</b>	<b>2 334</b>	<b>1 800</b>	<b>23 218</b>	<b>37 391</b>	<b>6 350</b>	<b>452 118</b>	<b>398 287</b>	<b>-</b>	<b>8 600</b>	<b>-</b>	<b>45 231</b>	<b>452 118</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	77 867	-	77 867	77 867	-	-	-	-	77 867
B	Mnquma	EC122	-	54 645	-	-	5 400	-	-	-	-	8 014	717	-	-	68 776	68 776	-	-	-	-	68 776
B	Great Kei	EC123	-	5 644	-	-	4 000	-	-	-	-	5 200	2 870	-	-	17 714	15 464	-	2 050	-	200	17 714
B	Amahlathi	EC124	-	15 645	-	-	9 200	-	-	-	-	7 300	-	-	-	32 145	32 145	-	-	-	-	32 145
B	Ngqushwa	EC126	-	16 370	-	-	-	-	-	-	3 000	-	-	-	5 773	5 258	-	-	-	-	5 710	30 401
B	Raymond Mhlaba	EC129	2 500	20 529	-	-	1 000	-	-	-	1 000	-	-	-	-	45 389	42 389	-	-	-	3 000	45 389
C	Amathole	DC12	-	-	3 234	-	-	-	-	-	-	-	-	-	-	537 521	497 893	-	33 272	-	6 357	537 521
	<b>Total Amathole</b>		<b>2 500</b>	<b>112 834</b>	<b>3 234</b>	<b>-</b>	<b>19 600</b>	<b>-</b>	<b>-</b>	<b>4 000</b>	<b>-</b>	<b>46 647</b>	<b>620 999</b>	<b>-</b>	<b>809 814</b>	<b>759 226</b>	<b>-</b>	<b>35 322</b>	<b>-</b>	<b>-</b>	<b>15 266</b>	<b>809 814</b>
B	Inxuba Yethemba	EC131	-	11 769	-	-	11 903	-	1 727	-	-	-	8 945	-	-	34 344	25 313	-	-	-	9 031	34 344
B	Intsika Yethu	EC135	-	25 100	-	5 800	4 500	-	-	-	4 500	5 935	2 095	-	-	47 930	47 430	-	-	-	500	47 930
B	Emalahleni (Ec)	EC136	4 000	18 416	-	-	-	-	-	9 664	1 000	-	4 628	2 650	-	40 358	32 358	8 000	-	-	-	40 358
B	Engcobo	EC137	-	39 156	-	-	13 000	-	-	-	-	2 125	-	12 361	-	66 642	52 156	-	-	-	14 486	66 642
B	Sakhisizwe	EC138	-	16 000	-	-	2 000	-	-	-	1 000	-	12 500	350	-	31 850	30 500	-	-	-	1 350	31 850
B	Enoch Mjijima	EC139	-	16 900	-	7 500	17 000	-	-	-	-	4 000	20 884	1 500	-	67 784	66 284	-	-	-	1 500	67 784
C	Chris Hani	DC13	55 000	-	514 254	-	-	-	-	-	-	-	-	42 000	-	611 254	514 254	-	42 000	-	55 000	611 254
	<b>Total Chris Hani</b>		<b>59 000</b>	<b>127 341</b>	<b>514 254</b>	<b>13 300</b>	<b>48 403</b>	<b>-</b>	<b>1 727</b>	<b>9 664</b>	<b>2 000</b>	<b>10 625</b>	<b>52 892</b>	<b>60 956</b>	<b>-</b>	<b>900 161</b>	<b>768 295</b>	<b>8 000</b>	<b>42 000</b>	<b>-</b>	<b>81 866</b>	<b>900 161</b>
B	Elundini	EC141	2 798	41 608	-	-	1 862	-	-	2 606	-	-	39 303	-	-	88 178	70 221	-	-	-	17 956	88 178
B	Senqu	EC142	750	29 341	-	-	7 000	-	-	-	20 650	-	6 396	15 491	-	79 628	42 160	-	37 468	-	-	79 628
B	Walter Sisulu	EC145	-	28 456	-	-	9 000	-	-	-	-	-	100	-	-	37 556	37 456	-	-	-	100	37 556
C	Joe Gqabi	DC14	-	-	208 555	-	-	45 600	-	-	-	-	4 391	-	-	258 546	254 155	-	4 391	-	-	258 546
	<b>Total Joe Gqabi</b>		<b>3 548</b>	<b>99 405</b>	<b>208 555</b>	<b>-</b>	<b>17 862</b>	<b>45 600</b>	<b>-</b>	<b>2 606</b>	<b>20 650</b>	<b>-</b>	<b>6 396</b>	<b>59 285</b>	<b>-</b>	<b>463 908</b>	<b>403 993</b>	<b>-</b>	<b>41 859</b>	<b>-</b>	<b>18 056</b>	<b>463 908</b>
B	Ngquza Hills	EC153	15 695	34 098	-	-	13 398	-	-	6 500	-	8 166	14 839	51 318	-	144 013	144 013	-	-	-	-	144 013
B	Port St Johns	EC154	300	42 321	-	-	18 000	-	-	-	1 501	-	-	7 922	-	70 044	60 339	-	-	-	9 705	70 044
B	Nyandeni	EC155	5 000	75 099	-	10 900	-	-	-	4 119	11 600	-	-	6 672	-	113 391	113 391	-	-	-	-	113 391
B	Mhlontlo	EC156	-	25 849	-	-	17 700	-	-	-	-	-	12 951	1 180	-	57 680	57 680	-	-	-	-	57 680
B	King Sabata Dalindyebo	EC157	-	83 697	-	7 719	58 225	-	77 902	-	-	-	-	8 173	-	235 716	227 052	-	-	-	8 665	235 716
C	O .R. Tambo	DC15	27 000	4 664	1 173 548	-	-	2 468	3 800	-	-	14 800	36 953	-	-	1 263 233	1 099 649	-	57 130	-	106 454	1 263 233
	<b>Total O .R. Tambo</b>		<b>47 995</b>	<b>265 728</b>	<b>1 173 548</b>	<b>18 619</b>	<b>107 323</b>	<b>2 468</b>	<b>81 702</b>	<b>10 619</b>	<b>11 600</b>	<b>9 667</b>	<b>42 590</b>	<b>112 218</b>	<b>-</b>	<b>1 884 076</b>	<b>1 702 123</b>	<b>-</b>	<b>57 130</b>	<b>-</b>	<b>124 823</b>	<b>1 884 076</b>
B	Mataielele	EC441	30 160	38 601	-	-	89 380	-	-	-	-	8 982	3 585	-	-	170 708	137 144	-	33 465	-	100	170 708
B	Umzimvubu	EC442	-	94 302	-	-	33 000	-	-	-	2 500	-	-	9 217	-	139 020	80 190	-	-	-	58 830	139 020
B	Mbizana	EC443	1 600	7 355	-	-	40 281	-	-	-	-	50 764	15 202	-	-	115 202	98 400	-	-	-	16 802	115 202
B	Ntabankulu	EC444	-	39 356	-	-	40 000	-	-	2 100	-	5 978	1 200	1 915	-	90 549	88 634	-	-	-	1 915	90 549
C	Alfred Nzo	DC44	3 200	-	520 112	-	-	-	-	-	-	-	-	8 962	-	532 274	532 274	-	-	-	-	532 274
	<b>Total Alfred Nzo</b>		<b>34 960</b>	<b>179 614</b>	<b>520 112</b>	<b>-</b>	<b>202 661</b>	<b>-</b>	<b>-</b>	<b>2 100</b>	<b>-</b>	<b>8 478</b>	<b>60 947</b>	<b>38 881</b>	<b>-</b>	<b>1 047 753</b>	<b>936 641</b>	<b>-</b>	<b>33 465</b>	<b>-</b>	<b>77 647</b>	<b>1 047 753</b>
	<b>Total Eastern Cape</b>		<b>260 970</b>	<b>1 609 607</b>	<b>2 904 777</b>	<b>171 436</b>	<b>856 500</b>	<b>857 571</b>	<b>305 105</b>	<b>29 289</b>	<b>109 406</b>	<b>61 670</b>	<b>395 608</b>	<b>1 237 600</b>	<b>6 350</b>	<b>8 805 888</b>	<b>7 158 008</b>	<b>77 000</b>	<b>1 130 690</b>	<b>77 300</b>	<b>362 890</b>	<b>8 805 888</b>

Source: National Treasury Local Government Database - Original Budget



**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
<b>FREE STATE</b>																						
A	Mangaung	MAN	45 322	202 700	127 954	155 087	109 480	412 800	12 600	-	11 679	-	21 324	40 490	-	1 139 436	940 118	-	142 958	26 762	29 599	1 139 436
	<b>Total Metros</b>		<b>45 322</b>	<b>202 700</b>	<b>127 954</b>	<b>155 087</b>	<b>109 480</b>	<b>412 800</b>	<b>12 600</b>	<b>-</b>	<b>11 679</b>	<b>-</b>	<b>21 324</b>	<b>40 490</b>	<b>-</b>	<b>1 139 436</b>	<b>940 118</b>	<b>-</b>	<b>142 958</b>	<b>26 762</b>	<b>29 599</b>	<b>1 139 436</b>
B	Letsemeng	FS161	-	3 682	25 000	-	4 630	7 586	-	-	4 335	869	775	-	-	46 877	46 877	-	-	-	-	46 877
B	Kopanong	FS162	-	9 438	28 303	-	4 500	146	-	-	5 946	-	9 200	-	-	57 533	57 533	-	-	-	-	57 533
B	Mohokare	FS163	-	2 765	50 560	-	1 289	5 571	-	-	-	-	7 140	1 348	-	68 672	67 324	-	-	-	1 348	68 672
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	1 438	-	1 438	1 438	-	-	-	-	1 438
	<b>Total Xhariep</b>		<b>-</b>	<b>15 884</b>	<b>103 863</b>	<b>-</b>	<b>10 419</b>	<b>13 303</b>	<b>-</b>	<b>-</b>	<b>10 281</b>	<b>869</b>	<b>17 115</b>	<b>2 786</b>	<b>-</b>	<b>174 520</b>	<b>173 172</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 348</b>	<b>174 520</b>
B	Masilonyana	FS181	-	13 861	15 000	-	10 000	-	-	-	2 000	1 685	7 717	1 000	-	51 263	43 768	-	-	-	7 495	51 263
B	Tokoloko	FS182	-	7 313	46 873	-	11 000	-	-	-	-	-	6 746	500	-	72 432	71 932	-	-	-	500	72 432
B	Tswelopele	FS183	-	6 430	25 020	-	10 000	9 822	-	-	-	-	552	140	-	51 964	51 704	-	-	-	260	51 964
B	Matjhabeng	FS184	-	29 186	31 783	-	11 061	79 814	-	445	-	6 402	2 525	20 000	-	181 215	156 215	-	25 000	-	-	181 215
B	Nala	FS185	-	34 482	-	-	5 000	-	-	-	-	-	-	1 064	-	40 546	39 482	-	-	-	1 064	40 546
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	3 250	-	3 250	-	-	-	-	-	3 250
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>91 271</b>	<b>118 676</b>	<b>-</b>	<b>47 061</b>	<b>89 636</b>	<b>-</b>	<b>445</b>	<b>2 000</b>	<b>8 087</b>	<b>17 540</b>	<b>25 954</b>	<b>-</b>	<b>400 671</b>	<b>363 102</b>	<b>-</b>	<b>25 000</b>	<b>-</b>	<b>12 569</b>	<b>400 671</b>
B	Setsoto	FS191	-	31 581	42 716	-	6 000	53 244	-	-	-	-	1 700	31 000	-	166 241	135 241	31 000	-	-	-	166 241
B	Dihlabeng	FS192	-	13 010	31 080	-	-	8 656	-	6 100	-	-	8 470	1 964	-	69 281	69 281	-	-	-	-	69 281
B	Nketoana	FS193	-	13 833	47 849	-	5 000	20 279	-	-	7 690	-	4 109	-	-	98 761	98 761	-	-	-	-	98 761
B	Maluti-a-Phofung	FS194	-	54 202	61 405	-	9 500	43 181	-	3 100	-	8 342	83 702	9 000	-	272 432	215 732	-	-	-	56 700	272 432
B	Phumelela	FS195	-	1 032	68 693	-	1 200	1 235	-	-	-	-	11 220	1 073	-	84 454	84 454	-	-	-	-	84 454
B	Mantsopa	FS196	-	18 647	16 000	-	11 725	-	-	-	-	-	593	-	-	46 964	45 064	-	-	-	1 900	46 964
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	242	-	242	242	-	-	-	-	242
	<b>Total Thabo Mofutsanyana</b>		<b>-</b>	<b>132 305</b>	<b>267 744</b>	<b>-</b>	<b>33 425</b>	<b>126 596</b>	<b>-</b>	<b>9 200</b>	<b>7 690</b>	<b>8 342</b>	<b>109 794</b>	<b>43 279</b>	<b>-</b>	<b>738 375</b>	<b>648 775</b>	<b>31 000</b>	<b>-</b>	<b>-</b>	<b>58 600</b>	<b>738 375</b>
B	Moghaka	FS201	-	19 074	22 787	-	5 661	19 762	-	-	112	-	1 030	7 727	-	76 153	66 840	-	-	-	9 313	76 153
B	Ngwathe	FS203	-	15 122	28 525	-	5 000	20 000	-	-	5 067	-	14 217	2 146	-	90 078	90 078	-	-	-	-	90 078
B	Metsimaholo	FS204	700	33 375	3 045	-	19 159	53 238	-	-	1 000	-	32 896	22 744	-	166 157	133 128	3 130	29 899	-	-	166 157
B	Mafube	FS205	-	-	992	-	5 000	17 510	-	-	-	366	7 224	2 000	-	33 092	31 092	-	-	-	2 000	33 092
C	Fezile Dabi	DC20	410	-	-	-	-	-	-	-	-	-	-	2 505	-	2 915	2 183	-	712	-	-	20
	<b>Total Fezile Dabi</b>		<b>1 110</b>	<b>67 571</b>	<b>55 349</b>	<b>-</b>	<b>34 820</b>	<b>110 510</b>	<b>-</b>	<b>-</b>	<b>6 179</b>	<b>366</b>	<b>55 367</b>	<b>37 122</b>	<b>-</b>	<b>368 394</b>	<b>323 321</b>	<b>3 130</b>	<b>30 611</b>	<b>-</b>	<b>11 333</b>	<b>368 394</b>
	<b>Total Free State</b>		<b>46 432</b>	<b>509 732</b>	<b>673 587</b>	<b>155 087</b>	<b>235 206</b>	<b>752 844</b>	<b>12 600</b>	<b>9 645</b>	<b>37 830</b>	<b>17 664</b>	<b>221 140</b>	<b>149 630</b>	<b>-</b>	<b>2 821 395</b>	<b>2 448 487</b>	<b>34 130</b>	<b>198 569</b>	<b>26 762</b>	<b>113 448</b>	<b>2 821 395</b>

Source: National Treasury Local Government Database : Original Budget

**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
<b>GAUTENG</b>																						
A	Ekurhuleni Metro	EKU	812 620	647 100	309 100	-	680 000	506 959	-	-	120 950	479 049	424 300	2 635 878	100 000	6 715 956	2 359 664	3 434 508	-	-	921 783	6 715 956
A	City Of Johannesburg	JHB	-	2 334 704	477 004	-	1 328 178	318 003	-	-	-	73 780	188 929	3 868 824	-	8 589 421	3 364 807	2 998 386	1 973 800	252 428	-	8 589 421
A	City Of Tshwane	TSH	138 000	1 151 376	168 475	12 000	412 100	48 992	-	58 100	-	90 550	274 812	1 505 879	-	3 860 284	2 379 284	1 000 000	-	100 000	381 000	3 860 284
	<b>Total Metros</b>		<b>950 620</b>	<b>4 133 180</b>	<b>954 579</b>	<b>12 000</b>	<b>2 420 278</b>	<b>873 953</b>	<b>-</b>	<b>58 100</b>	<b>120 950</b>	<b>643 379</b>	<b>888 041</b>	<b>8 010 581</b>	<b>100 000</b>	<b>19 165 661</b>	<b>8 103 755</b>	<b>7 432 894</b>	<b>1 973 800</b>	<b>352 428</b>	<b>1 302 783</b>	<b>19 165 661</b>
B	Emfuleni	GT421	-	88 744	64 098	-	141 500	4 000	-	-	2 930	-	56 302	66 014	-	423 589	260 075	-	163 514	-	-	423 589
B	Midvaal	GT422	1 140	9 539	23 550	-	47 603	29 500	-	250	3 400	6 700	5 600	16 711	-	143 993	54 789	48 400	-	6 610	34 194	143 993
B	Lesedi	GT423	3 000	15 497	28 000	-	13 850	11 260	-	-	-	-	20 182	3 774	-	95 563	78 685	-	-	-	16 878	95 563
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	6 000	-	6 000	-	-	-	-	-	6 000
	<b>Total Sedibeng</b>		<b>4 140</b>	<b>113 780</b>	<b>115 648</b>	<b>-</b>	<b>202 953</b>	<b>44 760</b>	<b>-</b>	<b>250</b>	<b>6 330</b>	<b>6 700</b>	<b>82 084</b>	<b>92 499</b>	<b>-</b>	<b>669 145</b>	<b>393 549</b>	<b>48 400</b>	<b>163 514</b>	<b>6 610</b>	<b>57 072</b>	<b>669 145</b>
B	Mogale City	GT481	60 565	18 152	48 000	20 000	15 000	68 324	-	10 900	-	-	38 959	13 978	-	293 878	193 600	-	-	20 000	80 278	293 878
B	Merafong City	GT484	-	13 300	42 500	2 734	-	2 934	-	-	31 415	29 956	-	1 460	-	124 299	120 339	2 500	-	-	1 460	124 299
B	Rand West City	GT485	-	47 818	65 977	-	9 000	1 500	-	-	10 234	-	22 105	-	-	156 634	156 634	-	-	-	-	156 634
C	West Rand	DC48	-	10 000	-	-	-	-	-	-	-	-	-	-	-	10 000	10 000	-	-	-	-	10 000
	<b>Total West Rand</b>		<b>60 565</b>	<b>89 270</b>	<b>156 477</b>	<b>22 734</b>	<b>24 000</b>	<b>72 758</b>	<b>-</b>	<b>10 900</b>	<b>41 649</b>	<b>29 956</b>	<b>61 064</b>	<b>15 438</b>	<b>-</b>	<b>584 811</b>	<b>480 573</b>	<b>2 500</b>	<b>-</b>	<b>20 000</b>	<b>81 738</b>	<b>584 811</b>
	<b>Total Gauteng</b>		<b>1 015 324</b>	<b>4 336 229</b>	<b>1 226 705</b>	<b>34 734</b>	<b>2 647 231</b>	<b>991 472</b>	<b>-</b>	<b>69 250</b>	<b>168 929</b>	<b>680 035</b>	<b>1 031 189</b>	<b>8 118 518</b>	<b>100 000</b>	<b>20 419 616</b>	<b>8 977 877</b>	<b>7 483 794</b>	<b>2 137 314</b>	<b>379 038</b>	<b>1 441 593</b>	<b>20 419 616</b>

Source: National Treasury Local Government Database : Original Budget

**CAPITAL BUDGET FOR 2017/18**

R thousands		Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
<b>KWAZULU-NATAL</b>																						
A	eThekweni	ETH	329 494	1 133 023	705 360	-	738 901	598 645	1 289 375	5 000	80 974	1 169 686	675 299	539 583	74 744	7 340 084	3 807 036	1 000 000	2 533 048	-	-	7 340 084
	<b>Total Metros</b>		<b>329 494</b>	<b>1 133 023</b>	<b>705 360</b>	<b>-</b>	<b>738 901</b>	<b>598 645</b>	<b>1 289 375</b>	<b>5 000</b>	<b>80 974</b>	<b>1 169 686</b>	<b>675 299</b>	<b>539 583</b>	<b>74 744</b>	<b>7 340 084</b>	<b>3 807 036</b>	<b>1 000 000</b>	<b>2 533 048</b>	<b>-</b>	<b>-</b>	<b>7 340 084</b>
B	Umdoni	KZN212	-	73 870	-	-	-	-	-	-	-	-	200	-	-	74 070	53 599	-	20 471	-	-	74 070
B	Umzumbe	KZN213	-	32 966	-	-	-	-	-	-	-	-	27 000	19 115	-	79 081	41 012	-	38 068	-	-	79 081
B	uMuziwabantu	KZN214	-	30 000	-	-	2 980	-	-	-	-	3 551	11 521	31 060	-	79 112	22 501	-	56 611	-	-	79 112
B	Ray Nkonyeni	KZN216	22 059	31 062	-	-	24 090	500	-	-	7 500	41 900	5 676	-	-	132 788	98 202	-	34 586	-	-	132 788
C	Ugu	DC21	1 000	-	227 751	-	-	81 500	-	-	-	-	-	52 074	-	362 325	278 851	-	83 474	-	-	362 325
	<b>Total Ugu</b>		<b>23 059</b>	<b>167 898</b>	<b>227 751</b>	<b>-</b>	<b>27 070</b>	<b>82 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11 051</b>	<b>80 621</b>	<b>107 926</b>	<b>-</b>	<b>727 376</b>	<b>494 166</b>	<b>-</b>	<b>233 210</b>	<b>-</b>	<b>-</b>	<b>727 376</b>
B	uMshwathi	KZN221	-	17 700	-	-	-	-	-	-	-	-	21 316	1 500	-	40 516	39 016	-	-	-	1 500	40 516
B	uMngeni	KZN222	-	20 500	-	-	-	-	-	-	-	-	2 900	7 007	-	30 407	23 400	-	7 007	-	-	30 407
B	Mpofana	KZN223	-	12 164	-	-	-	-	-	-	-	-	-	-	-	12 164	12 164	-	-	-	-	12 164
B	Impendle	KZN224	-	11 845	-	-	-	-	-	-	-	-	5 847	672	-	18 364	17 692	-	-	-	672	18 364
B	Msunduzi	KZN225	5 330	99 543	67 176	193 112	38 800	-	-	7 900	36 705	135 612	30 300	83 947	-	698 424	460 257	38 800	199 367	-	-	698 424
B	Mkhambathini	KZN226	-	3 570	-	-	-	-	-	-	-	-	16 355	3 060	-	22 985	16 355	-	-	-	6 630	22 985
B	Richmond	KZN227	-	11 973	-	-	600	-	-	-	-	-	8 287	145	-	21 005	21 005	-	-	-	-	21 005
C	uMgungundlovu	DC22	-	-	199 094	-	-	-	-	-	-	-	-	1 950	-	201 044	166 766	-	-	-	34 278	201 044
	<b>Total uMgungundlovu</b>		<b>5 330</b>	<b>177 295</b>	<b>266 270</b>	<b>193 112</b>	<b>39 400</b>	<b>-</b>	<b>-</b>	<b>7 900</b>	<b>36 705</b>	<b>135 612</b>	<b>85 005</b>	<b>98 281</b>	<b>-</b>	<b>1 044 909</b>	<b>756 656</b>	<b>38 800</b>	<b>206 373</b>	<b>-</b>	<b>43 080</b>	<b>1 044 909</b>
B	Okhahlamba	KZN235	-	9 742	-	-	-	1 500	-	-	-	-	42 700	21 964	-	75 906	49 042	20 000	-	-	6 864	75 906
B	Inkosi Langalibalele	KZN237	-	38 376	-	-	15 100	-	-	-	-	-	-	400	-	53 876	53 276	-	-	-	600	53 876
B	Alfred Duma	KZN238	-	6 000	-	-	23 351	-	-	-	20	4 249	31 574	24 444	-	89 638	77 749	-	-	-	11 889	89 638
C	Uthukela	DC23	-	2 483	364 856	-	-	-	-	-	-	-	-	4 200	-	371 539	367 339	-	-	-	4 200	371 539
	<b>Total Uthukela</b>		<b>-</b>	<b>56 601</b>	<b>364 856</b>	<b>-</b>	<b>38 451</b>	<b>1 500</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>4 249</b>	<b>74 274</b>	<b>51 008</b>	<b>-</b>	<b>590 959</b>	<b>547 406</b>	<b>20 000</b>	<b>-</b>	<b>-</b>	<b>23 553</b>	<b>590 959</b>
B	Endumeni	KZN241	2 616	30 500	-	-	46 890	3 000	-	-	2 650	400	24 526	16 145	-	126 726	22 902	90 000	-	-	13 824	126 726
B	Nquthu	KZN242	-	32 665	-	-	24 000	-	-	-	-	5 000	32 892	8 472	-	103 029	-	-	36 338	66 691	-	103 029
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	62 482	9 540	-	-	72 022	70 532	-	-	-	1 490	72 022
B	Umvoti	KZN245	-	53 404	-	-	-	-	-	-	-	23 142	-	-	-	76 546	76 546	-	-	-	-	76 546
C	Umzinyathi	DC24	-	2 275	332 567	-	-	27 000	-	-	-	-	10 000	590	-	372 432	371 842	-	590	-	-	372 432
	<b>Total Umzinyathi</b>		<b>2 616</b>	<b>118 844</b>	<b>332 567</b>	<b>-</b>	<b>70 890</b>	<b>30 000</b>	<b>-</b>	<b>-</b>	<b>2 650</b>	<b>91 024</b>	<b>76 958</b>	<b>25 207</b>	<b>-</b>	<b>750 754</b>	<b>541 822</b>	<b>90 000</b>	<b>36 928</b>	<b>66 691</b>	<b>15 314</b>	<b>750 754</b>
B	Newcastle	KZN252	-	100 214	112 489	-	9 000	-	-	-	-	4 875	16 705	9 495	-	252 778	234 704	-	18 074	-	-	252 778
B	eMadlangeni	KZN253	50	8 104	-	-	10 320	-	-	-	-	-	-	1 270	-	19 744	18 424	-	-	-	1 320	19 744
B	Dannhauser	KZN254	16 174	12 098	600	-	5 350	-	-	-	-	-	20 228	8 798	-	63 248	39 448	22 500	-	-	1 300	63 248
C	Amajuba	DC25	-	-	119 917	-	-	-	-	-	-	-	-	150	-	120 067	119 917	-	-	-	150	120 067
	<b>Total Amajuba</b>		<b>16 224</b>	<b>120 416</b>	<b>233 006</b>	<b>-</b>	<b>24 670</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 875</b>	<b>36 933</b>	<b>19 713</b>	<b>-</b>	<b>455 837</b>	<b>412 493</b>	<b>22 500</b>	<b>18 074</b>	<b>-</b>	<b>2 770</b>	<b>455 837</b>
B	eDumbe	KZN261	-	4 500	-	-	24 000	-	-	-	-	-	12 965	300	-	41 765	41 465	-	-	-	300	41 765
B	uPhongolo	KZN262	3 500	14 730	-	-	9 000	-	-	-	-	-	26 549	10 555	-	64 335	36 304	20 130	-	-	7 901	64 335
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	44 378	-	-	15 000	-	-	-	-	2 489	-	2 222	-	64 089	58 378	-	-	-	5 711	64 089
B	Ulundi	KZN266	-	12 108	-	-	26 000	-	-	-	-	-	19 462	-	-	57 570	57 570	-	-	-	-	57 570
C	Zululand	DC26	-	2 359	447 471	-	-	-	-	-	-	3 000	-	13 022	-	465 852	449 830	-	16 022	-	-	465 852
	<b>Total Zululand</b>		<b>3 500</b>	<b>78 075</b>	<b>447 471</b>	<b>-</b>	<b>74 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 489</b>	<b>58 976</b>	<b>26 099</b>	<b>-</b>	<b>693 611</b>	<b>643 547</b>	<b>20 130</b>	<b>16 022</b>	<b>-</b>	<b>13 912</b>	<b>693 611</b>
B	Umhlabuyalingana	KZN271	-	8 200	-	-	25 000	-	-	-	-	-	22 898	4 489	-	60 587	60 481	-	-	-	106	60 587
B	Jozini	KZN272	7 956	9 000	-	2 000	15 000	-	-	-	-	-	13 400	16 819	-	64 176	53 003	-	-	-	11 173	64 176
B	Mtubatuba	KZN275	24 467	1 155	-	-	14 000	-	-	1 412	-	800	7 786	6 250	-	55 870	47 832	-	8 038	-	-	55 870
B	The New Big 5 False Bay	KZN276	-	-	-	-	-	-	-	-	2 000	7 664	12 000	-	-	21 664	21 664	-	-	-	-	21 664
C	Umkhanyakude	DC27	-	-	199 821	-	-	58 144	-	-	-	-	-	-	-	257 965	257 965	-	-	-	-	257 965
	<b>Total Umkhanyakude</b>		<b>32 423</b>	<b>18 355</b>	<b>199 821</b>	<b>2 000</b>	<b>54 000</b>	<b>58 144</b>	<b>-</b>	<b>1 412</b>	<b>-</b>	<b>2 800</b>	<b>51 748</b>	<b>39 559</b>	<b>-</b>	<b>460 261</b>	<b>440 945</b>	<b>-</b>	<b>8 038</b>	<b>-</b>	<b>11 279</b>	<b>460 261</b>
B	Mfiozi	KZN281	-	4 000	-	-	13 000	-	-	-	-	26 623	-	16 377	-	60 000	43 623	-	-	-	16 377	60 000
B	uMhlathuze	KZN282	34 234	88 360	90 233	-	80 142	80 038	5 500	-	1 500	3 670	31 822	105 757	-	521 255	137 805	100 000	273 950	-	9 500	521 255
B	uMlalazi	KZN284	130	38 638	-	188	910	-	-	150	-	-	5 280	5 153	-	50 448	50 448	-	-	-	-	50 448
B	Mthonjaneni	KZN285	5 000	18 278	-	-	850	-	-	140	-	13 250	-	2 165	-	39 683	26 278	-	-	-	13 405	39 683
B	Nkandla	KZN286	-	24 949	-	-	2 660	-	-	-	-	-	2 279	3 826	-	33 714	23 170	-	-	-	10 544	33 714
C	King Cetshwayo	DC28	116	-	309 608	-	-	50	-	-	3 500	-	450	13 694	-	327 418	289 758	-	-	-	37 660	327 418
	<b>Total uThungulu</b>		<b>39 480</b>	<b>174 225</b>	<b>399 841</b>	<b>188</b>	<b>97 562</b>	<b>80 088</b>	<b>5 500</b>	<b>290</b>	<b>5 000</b>	<b>43 543</b>	<b>39 831</b>	<b>146 971</b>	<b>-</b>	<b>1 032 518</b>	<b>571 082</b>	<b>100 000</b>	<b>273 950</b>	<b>-</b>	<b>87 486</b>	<b>1 032 518</b>
B	Mandeni	KZN291	-	48 018	-	-	-	-	-	-	-	-	2 700	7 003	-	57 721	45 321	-	12 400	-	-	57 721
B	KwaDukuza	KZN292	24 000																			

**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
<b>LIMPOPO</b>																						
B	Greater Giyani	LIM331	8 457	34 190	-	-	21 500	-	-	-	17 000	-	25 455	6 421	-	113 024	81 736	-	-	-	31 288	113 024
B	Greater Letaba	LIM332	-	65 013	1 000	-	8 520	-	-	-	3 450	-	38 515	25 135	-	141 633	61 162	-	-	-	80 471	141 633
B	Greater Tzaneen	LIM333	-	95 890	-	-	45 000	-	-	-	-	-	-	235	-	141 125	91 145	34 745	-	-	15 235	141 125
B	Ba-Phalaborwa	LIM334	-	25 177	-	-	15 250	-	-	-	-	-	16 492	3 700	2 500	63 119	47 219	-	-	-	15 900	63 119
B	Maruleng	LIM335	250	80 666	-	-	-	-	-	-	1 000	-	11 960	2 169	-	96 045	27 223	-	68 822	-	-	96 045
C	Mopani	DC33	50	-	534 080	-	-	70 565	-	-	-	-	-	25 140	11 000	640 835	559 950	-	-	-	80 885	640 835
	<b>Total Mopani</b>		<b>8 757</b>	<b>300 936</b>	<b>535 080</b>	<b>-</b>	<b>90 270</b>	<b>70 565</b>	<b>-</b>	<b>1 000</b>	<b>20 450</b>	<b>-</b>	<b>92 422</b>	<b>62 800</b>	<b>13 500</b>	<b>1 195 779</b>	<b>868 435</b>	<b>34 745</b>	<b>68 822</b>	<b>-</b>	<b>223 778</b>	<b>1 195 779</b>
B	Musina	LIM341	-	10 000	-	-	18 000	-	-	-	-	8 868	10 600	-	-	47 468	47 468	-	-	-	-	47 468
B	Thulamela	LIM343	20 600	160 400	-	-	-	-	-	1 500	5 700	400	39 400	16 550	7 500	252 050	101 159	-	-	-	150 891	252 050
B	Makhado	LIM344	-	88 890	-	-	53 616	-	-	-	-	-	-	21 251	-	163 757	114 390	-	-	-	49 367	163 757
B	Collins Chabane	LIM345	3 380	84 023	-	-	18 000	-	-	-	1 000	-	800	24 412	-	131 615	106 615	-	8 935	-	16 065	131 615
C	Vhembe	DC34	-	-	610 288	-	-	-	-	-	-	-	2 244	10 100	11 800	634 432	584 619	-	-	-	49 813	634 432
	<b>Total Vhembe</b>		<b>23 980</b>	<b>343 313</b>	<b>610 288</b>	<b>-</b>	<b>89 616</b>	<b>-</b>	<b>-</b>	<b>1 500</b>	<b>6 700</b>	<b>9 268</b>	<b>53 044</b>	<b>72 313</b>	<b>19 300</b>	<b>1 229 322</b>	<b>954 251</b>	<b>-</b>	<b>8 935</b>	<b>-</b>	<b>266 136</b>	<b>1 229 322</b>
B	Blouberg	LIM351	-	28 436	-	-	9 233	-	-	-	-	-	24 500	7 400	-	69 569	49 836	-	-	-	19 733	69 569
B	Molemole	LIM353	-	28 574	-	-	1 800	-	-	-	-	-	5 958	10 295	900	47 527	37 078	-	-	-	10 449	47 527
B	Polokwane	LIM354	42 798	276 716	416 838	-	84 050	132 035	-	-	16 551	-	75 380	185 750	-	1 230 118	650 955	239 000	340 163	-	-	1 230 118
B	Lepelle-Nkumpi	LIM355	13 950	123 227	-	-	4 550	-	-	-	-	-	55 891	22 010	-	219 628	65 271	-	-	-	154 357	219 628
C	Capricorn	DC35	7 710	-	198 922	-	-	-	-	-	-	-	11 922	19 420	-	237 974	237 974	-	-	-	-	237 974
	<b>Total Capricorn</b>		<b>64 458</b>	<b>456 953</b>	<b>615 760</b>	<b>-</b>	<b>99 633</b>	<b>132 035</b>	<b>-</b>	<b>-</b>	<b>16 551</b>	<b>-</b>	<b>173 651</b>	<b>244 875</b>	<b>900</b>	<b>1 804 816</b>	<b>1 041 114</b>	<b>239 000</b>	<b>340 163</b>	<b>-</b>	<b>184 539</b>	<b>1 804 816</b>
B	Thabazimbi	LIM361	-	53 377	59 800	-	-	-	-	-	-	-	1 500	-	-	114 677	33 759	-	-	-	80 918	114 677
B	Lephalale	LIM362	-	29 000	51 651	-	12 000	12 501	-	-	-	-	-	1 300	-	106 452	105 152	-	-	-	1 300	106 452
B	Bela Bela	LIM366	-	14 871	40 000	-	25 000	-	-	-	-	-	5 118	250	-	85 239	84 989	-	-	-	250	85 239
B	Mogalakwena	LIM367	11 296	45 610	324 971	-	22 335	8 040	-	6 200	1 500	-	19 578	44 617	2 000	486 147	367 666	-	118 481	-	-	486 147
B	Modimolle-Mookgopong	LIM368	-	10 262	60 817	-	8 000	38 808	-	-	4 500	-	2 844	-	-	125 231	125 231	-	-	-	-	125 231
C	Waterberg	DC36	300	-	-	-	-	-	-	-	-	-	-	-	-	300	300	-	-	-	-	300
	<b>Total Waterberg</b>		<b>11 596</b>	<b>153 121</b>	<b>537 239</b>	<b>-</b>	<b>67 335</b>	<b>59 349</b>	<b>-</b>	<b>6 200</b>	<b>6 000</b>	<b>-</b>	<b>29 039</b>	<b>46 167</b>	<b>2 000</b>	<b>918 045</b>	<b>717 096</b>	<b>-</b>	<b>118 481</b>	<b>-</b>	<b>82 468</b>	<b>918 045</b>
B	Ephraim Mogale	LIM471	1 500	50 535	-	-	2 200	-	-	-	-	-	-	7 050	-	61 285	44 810	-	-	-	16 475	61 285
B	Elias Motsoaledi	LIM472	-	56 018	-	-	13 158	-	-	-	-	-	300	7 826	-	77 302	62 158	-	-	-	15 144	77 302
B	Makhuduthamaga	LIM473	-	113 462	-	-	13 000	-	-	-	-	-	-	18 500	-	144 962	144 962	-	-	-	-	144 962
B	Tubatse Fetakgomo	LIM476	10 500	72 074	-	-	-	-	-	-	2 500	18 500	-	10 345	25 020	140 438	81 478	-	-	-	58 960	140 438
C	Sekhukhune	DC47	-	-	672 045	-	-	-	-	-	-	12 900	-	4 900	-	689 845	672 045	-	17 800	-	-	689 845
	<b>Total Sekhukhune</b>		<b>12 000</b>	<b>292 088</b>	<b>672 045</b>	<b>-</b>	<b>28 358</b>	<b>-</b>	<b>-</b>	<b>2 500</b>	<b>18 500</b>	<b>12 900</b>	<b>10 645</b>	<b>63 296</b>	<b>1 500</b>	<b>1 113 832</b>	<b>1 005 453</b>	<b>-</b>	<b>17 800</b>	<b>-</b>	<b>90 579</b>	<b>1 113 832</b>
	<b>Total Limpopo</b>		<b>120 791</b>	<b>1 546 411</b>	<b>2 970 411</b>	<b>-</b>	<b>375 212</b>	<b>261 949</b>	<b>-</b>	<b>11 200</b>	<b>68 201</b>	<b>22 168</b>	<b>358 801</b>	<b>489 451</b>	<b>37 200</b>	<b>6 261 795</b>	<b>4 586 349</b>	<b>273 745</b>	<b>554 201</b>	<b>-</b>	<b>847 500</b>	<b>6 261 795</b>

Source: National Treasury Local Government Database - Original Budget

**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
<b>MPUMALANGA</b>																						
B	Albert Luthuli	MP301	-	43 000	47 000	-	7 000	15 000	-	-	-	-	21 185	-	-	133 185	126 185	-	-	-	7 000	133 185
B	Msakaligwa	MP302	-	-	51 055	-	21 000	-	-	-	-	-	-	7 000	-	79 055	72 055	6 000	-	-	1 000	79 055
B	Mkhondo	MP303	-	37 020	30 217	-	10 000	35 000	-	-	-	-	10 867	2 500	-	125 604	123 104	-	2 500	-	-	125 604
B	Pixley Ka Seme (MP)	MP304	-	2 500	11 900	-	18 130	11 400	-	-	-	-	2 500	2 500	-	48 930	44 930	-	-	-	4 000	48 930
B	Lekwa	MP305	-	1 013	27 828	-	8 000	30 000	-	-	-	-	-	1 500	-	68 341	66 841	-	-	-	1 500	68 341
B	Dipaleseng	MP306	-	1 962	-	-	22 000	16 160	-	-	-	-	-	-	-	40 122	40 122	-	-	-	-	40 122
B	Govan Mbeki	MP307	-	18 796	15 000	-	-	25 000	-	-	-	-	-	45 600	-	104 396	72 796	-	-	-	31 600	104 396
C	Gert Sibande	DC30	14 000	-	-	-	-	-	-	-	-	-	-	14 050	-	28 050	-	-	-	-	-	28 050
<b>Total Gert Sibande</b>			<b>14 000</b>	<b>104 292</b>	<b>183 000</b>	<b>-</b>	<b>86 130</b>	<b>132 560</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34 552</b>	<b>73 150</b>	<b>-</b>	<b>627 684</b>	<b>546 034</b>	<b>6 000</b>	<b>2 500</b>	<b>-</b>	<b>73 150</b>	<b>627 684</b>
B	Victor Khanye	MP311	-	9 500	1 022	-	8 264	10 500	-	-	3 690	-	1 000	1 025	-	35 001	30 286	-	-	-	4 715	35 001
B	Emalahleni (Mp)	MP312	1 400	38 500	37 976	-	45 000	89 182	-	-	5 100	-	4 800	23 545	-	245 503	217 653	-	-	7 250	20 600	245 503
B	Steve Tshwete	MP313	6 060	74 239	19 576	-	58 798	42 533	-	5 600	6 200	880	22 100	42 689	3 500	282 175	52 305	134 790	95 080	-	-	282 175
B	Emakhazeni	MP314	-	5 560	33 000	-	7 000	6 000	-	-	3 000	-	22 033	5 276	-	81 869	76 593	-	-	-	5 276	81 869
B	Thembisile Hani	MP315	-	-	126 862	-	-	2 500	-	1 000	-	12 404	-	10 598	-	153 364	151 984	-	-	-	1 380	153 364
B	Dr J.S. Moroka	MP316	-	47 079	56 624	-	-	16 000	-	-	-	-	-	1 300	-	121 003	121 003	-	-	-	-	121 003
C	Nkangala	DC31	6 350	-	-	-	-	-	-	-	-	-	-	23 035	-	29 385	-	-	-	-	29 385	29 385
<b>Total Nkangala</b>			<b>13 810</b>	<b>174 878</b>	<b>275 059</b>	<b>-</b>	<b>119 062</b>	<b>166 715</b>	<b>-</b>	<b>6 600</b>	<b>17 990</b>	<b>13 284</b>	<b>49 933</b>	<b>107 468</b>	<b>3 500</b>	<b>948 299</b>	<b>649 824</b>	<b>134 790</b>	<b>95 080</b>	<b>7 250</b>	<b>61 355</b>	<b>948 299</b>
B	Thaba Chweu	MP321	-	24 283	42 103	-	19 000	6 900	-	13 443	-	-	4 440	2 000	-	112 170	109 770	-	-	-	2 400	112 170
B	Nkomazi	MP324	5 000	44 034	145 531	-	2 900	-	-	-	19 077	-	24 928	17 703	-	259 174	230 970	-	28 203	-	-	259 174
B	Bushbuckridge	MP325	27 683	49 880	418 616	-	-	19 154	7 500	800	-	-	13 900	13 708	1 800	553 041	553 041	-	-	-	-	553 041
B	City of Mbombela	MP326	-	339 650	138 829	-	35 667	27 425	2 190	-	21 800	-	8 971	32 601	-	607 134	515 929	-	82 446	8 759	-	607 134
C	Ehlanzeni	DC32	-	4 500	16 000	-	9 000	11 500	-	-	-	-	-	3 547	-	44 547	2 347	-	-	-	42 200	44 547
<b>Total Ehlanzeni</b>			<b>32 683</b>	<b>462 348</b>	<b>761 079</b>	<b>-</b>	<b>66 567</b>	<b>64 979</b>	<b>9 690</b>	<b>14 243</b>	<b>40 878</b>	<b>-</b>	<b>52 239</b>	<b>69 560</b>	<b>1 800</b>	<b>1 576 065</b>	<b>1 412 057</b>	<b>-</b>	<b>110 649</b>	<b>8 759</b>	<b>44 600</b>	<b>1 576 065</b>
<b>Total Mpumalanga</b>			<b>60 493</b>	<b>741 517</b>	<b>1 219 138</b>	<b>-</b>	<b>271 759</b>	<b>364 254</b>	<b>9 690</b>	<b>20 843</b>	<b>58 868</b>	<b>13 284</b>	<b>136 724</b>	<b>250 177</b>	<b>5 300</b>	<b>3 152 048</b>	<b>2 607 915</b>	<b>140 790</b>	<b>208 229</b>	<b>16 009</b>	<b>179 105</b>	<b>3 152 048</b>

Source: National Treasury Local Government Database : Original Budget

**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
<b>NORTHERN CAPE</b>																						
B	Joe Morolong	NC451	2 000	15 695	70 247	-	-	17 065	-	-	-	150	5 000	4 107	-	114 264	103 492	-	-	-	10 772	114 264
B	Ga-Segonyana	NC452	-	40 160	35 310	-	5 000	8 231	-	-	-	-	3 010	3 545	-	95 256	94 211	-	-	-	1 045	95 256
B	Gamagara	NC453	-	-	73 356	-	65 454	28 482	-	1 500	17 300	6 000	665	15 551	-	208 307	79 386	-	-	66 471	62 451	208 307
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	946	-	946	946	-	-	-	-	946
	<b>Total John Taolo Gaetsewe</b>		<b>2 000</b>	<b>55 855</b>	<b>178 912</b>	<b>-</b>	<b>70 454</b>	<b>53 778</b>	<b>-</b>	<b>1 500</b>	<b>17 300</b>	<b>6 150</b>	<b>8 675</b>	<b>24 149</b>	<b>-</b>	<b>418 773</b>	<b>278 035</b>	<b>-</b>	<b>-</b>	<b>66 471</b>	<b>74 268</b>	<b>418 773</b>
B	Richtersveld	NC061	285	1 481	6 000	-	7 000	6 101	515	-	100	-	-	466	-	21 948	20 684	-	-	-	1 264	21 948
B	Nama Khoi	NC062	-	6 687	5 000	-	5 000	8 087	-	-	-	-	-	-	-	24 774	24 774	-	-	-	-	24 774
B	Kamiesberg	NC064	-	-	11 601	-	-	-	-	-	-	-	-	-	-	11 601	11 601	-	-	-	-	11 601
B	Hantam	NC065	-	3 219	54 426	-	1 000	6 630	-	-	-	-	6 987	3 315	-	75 577	72 142	3 040	-	-	395	75 577
B	Karoo Hoogland	NC066	-	942	5 978	-	-	-	-	-	-	-	1 225	-	-	8 145	8 145	-	-	-	-	8 145
B	Khai-Ma	NC067	-	1 000	12 825	-	1 000	-	-	-	-	-	7 500	100	-	22 425	22 325	-	-	-	100	22 425
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	110	-	110	-	-	110	-	-	110
	<b>Total Namakwa</b>		<b>285</b>	<b>13 330</b>	<b>95 830</b>	<b>-</b>	<b>14 000</b>	<b>20 818</b>	<b>515</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>15 712</b>	<b>3 991</b>	<b>-</b>	<b>164 580</b>	<b>159 672</b>	<b>3 040</b>	<b>110</b>	<b>-</b>	<b>1 759</b>	<b>164 580</b>
B	Ubuntu	NC071	-	10 063	4 000	-	1 000	-	-	-	-	-	-	-	-	15 063	15 063	-	-	-	-	15 063
B	Umsobomvu	NC072	-	-	-	-	2 000	4 000	-	11 031	-	3 750	-	-	-	20 781	17 031	-	-	-	3 750	20 781
B	Emthanjeni	NC073	320	15 132	14 080	-	-	-	-	-	-	-	105	9 445	-	39 082	32 292	-	-	-	6 790	39 082
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	8 027	13 000	-	3 000	-	-	-	-	-	-	-	-	24 027	24 027	-	-	-	-	24 027
B	Thembelihle	NC076	-	9 055	-	-	1 000	4 000	-	-	-	-	-	-	-	14 055	14 055	-	-	-	-	14 055
B	Siyathemba	NC077	-	-	15 831	-	-	9 300	-	-	-	-	-	-	-	25 131	25 131	-	-	-	-	25 131
B	Siyancuma	NC078	-	-	19 660	-	17 461	25 855	-	-	-	-	6 867	17 630	-	87 473	69 843	-	-	-	17 630	87 473
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	161	-	161	161	-	-	-	-	161
	<b>Total Pixley ka Seme (NC)</b>		<b>320</b>	<b>42 277</b>	<b>66 571</b>	<b>-</b>	<b>24 461</b>	<b>43 155</b>	<b>-</b>	<b>11 031</b>	<b>-</b>	<b>3 750</b>	<b>6 972</b>	<b>27 236</b>	<b>-</b>	<b>225 773</b>	<b>197 603</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28 170</b>	<b>225 773</b>
B	IKail Garib	NC082	-	-	19 425	-	7 482	8 500	-	-	-	-	-	1 500	-	36 907	35 407	-	-	-	1 500	36 907
B	IKheis	NC084	550	3 350	7 500	-	-	6 898	-	-	-	-	-	-	-	18 298	18 298	-	-	-	-	18 298
B	Tsantsabane	NC085	-	15 740	21 300	-	-	-	-	-	-	-	743	1 372	-	39 155	20 540	-	-	16 500	2 115	39 155
B	Kgatelopele	NC086	-	-	4 200	-	-	8 099	-	-	-	-	-	1 565	-	13 864	12 099	-	-	-	1 765	13 864
B	Dawid Kruiper	NC087	-	16 685	18 199	-	30 722	11 047	-	-	-	-	5 141	10 022	-	91 817	48 280	10 000	33 537	-	-	91 817
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	1 530	-	1 530	995	-	-	-	535	1 530
	<b>Total Z F Mgcawu</b>		<b>550</b>	<b>35 775</b>	<b>70 624</b>	<b>-</b>	<b>38 204</b>	<b>34 544</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 884</b>	<b>15 989</b>	<b>-</b>	<b>201 570</b>	<b>135 618</b>	<b>10 000</b>	<b>33 537</b>	<b>16 500</b>	<b>5 915</b>	<b>201 570</b>
B	Sol Plaatje	NC091	5 000	50 926	58 824	-	49 000	35 821	-	-	-	-	15 495	17 000	-	232 066	159 589	-	-	-	72 476	232 066
B	Dikgatlong	NC092	-	19 800	14 707	-	3 000	-	-	-	-	-	-	-	-	37 507	37 507	-	-	-	-	37 507
B	Magareng	NC093	-	-	26 037	-	15 000	-	-	-	-	-	-	-	-	41 037	41 037	-	-	-	-	41 037
B	Phokwane	NC094	-	15 531	-	-	7 672	35 104	-	-	-	-	-	2 103	-	60 411	58 308	-	-	-	2 103	60 411
C	Frances Baard	DC9	7 328	-	-	-	-	-	-	-	-	-	-	2 759	-	10 087	-	-	10 087	-	-	10 087
	<b>Total Frances Baard</b>		<b>12 328</b>	<b>86 257</b>	<b>99 568</b>	<b>-</b>	<b>74 672</b>	<b>70 925</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15 495</b>	<b>21 862</b>	<b>-</b>	<b>381 107</b>	<b>296 441</b>	<b>-</b>	<b>10 087</b>	<b>-</b>	<b>74 579</b>	<b>381 107</b>
	<b>Total Northern Cape</b>		<b>15 483</b>	<b>233 494</b>	<b>511 505</b>	<b>-</b>	<b>221 791</b>	<b>223 220</b>	<b>515</b>	<b>12 531</b>	<b>17 400</b>	<b>9 900</b>	<b>52 739</b>	<b>93 226</b>	<b>-</b>	<b>1 391 803</b>	<b>1 067 368</b>	<b>13 040</b>	<b>43 734</b>	<b>82 971</b>	<b>184 690</b>	<b>1 391 803</b>

Source: National Treasury Local Government Database : Original Budget

**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
<b>NORTH WEST</b>																						
B	Moretele	NW371	18 850	43 432	89 000	-	-	-	-	9 656	-	-	30 600	16 900	-	208 438	136 982	-	-	-	71 456	208 438
B	Madibeng	NW372	-	124 505	124 000	-	16 000	30 000	-	-	-	-	-	6 500	-	301 005	301 005	-	-	-	-	301 005
B	Rustenburg	NW373	-	163 350	170 986	123 465	-	82 564	-	21 700	-	-	19 153	-	-	581 219	512 219	-	-	69 000	-	581 219
B	Kgetlengrivier	NW374	-	20 965	-	23 962	-	-	-	-	-	-	-	-	-	44 927	44 927	-	-	-	-	44 927
B	Moses Kotane	NW375	-	61 129	76 202	-	13 635	8 500	-	-	12 900	-	27 214	15 100	-	214 680	186 780	8 000	-	-	19 900	214 680
C	Bojanala Platinum	DC37	200	-	-	-	-	-	-	-	-	-	-	3 373	-	3 573	3 573	-	-	-	-	3 573
<b>Total Bojanala Platinum</b>			<b>19 050</b>	<b>413 381</b>	<b>460 188</b>	<b>147 427</b>	<b>29 635</b>	<b>121 064</b>	<b>-</b>	<b>31 356</b>	<b>12 900</b>	<b>-</b>	<b>76 967</b>	<b>41 873</b>	<b>-</b>	<b>1 353 841</b>	<b>1 185 485</b>	<b>8 000</b>	<b>-</b>	<b>69 000</b>	<b>91 356</b>	<b>1 353 841</b>
B	Ratlou	NW381	-	17 000	-	-	-	-	-	-	-	-	600	16 412	-	34 012	28 366	-	-	-	5 646	34 012
B	Tswaing	NW382	-	29 730	-	-	-	-	-	-	-	-	-	-	-	29 730	29 730	-	-	-	-	29 730
B	Mafikeng	NW383	-	62 678	10 000	-	-	2 000	-	-	-	-	64 588	1 000	-	140 266	65 288	56 640	-	-	18 338	140 266
B	Ditsobotla	NW384	-	37 133	-	-	18 000	-	-	-	-	-	-	-	-	55 133	55 133	-	-	-	-	55 133
B	Ramotshere Molloa	NW385	-	43 294	2 350	-	18 000	260	-	-	-	-	1 462	821	-	66 187	60 033	-	-	-	6 154	66 187
C	Ngaka Modiri Molema	DC38	6 000	2 535	198 695	-	-	99 000	-	-	-	-	-	1 500	-	307 730	300 230	-	-	-	7 500	307 730
<b>Total Ngaka Modiri Molema</b>			<b>6 000</b>	<b>192 370</b>	<b>211 045</b>	<b>-</b>	<b>36 000</b>	<b>101 260</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66 650</b>	<b>19 733</b>	<b>-</b>	<b>633 058</b>	<b>538 780</b>	<b>56 640</b>	<b>-</b>	<b>-</b>	<b>37 638</b>	<b>633 058</b>
B	Naledi (Nw)	NW392	-	8 000	-	-	25 000	-	-	-	250	-	4 155	-	-	37 405	37 405	-	-	-	-	37 405
B	Mamusa	NW393	-	11 985	-	-	-	-	-	1 300	-	-	2 612	-	-	15 897	15 897	-	-	-	-	15 897
B	Greater Taung	NW394	2 520	18 160	-	-	-	-	-	6 642	-	2 471	34 398	10 096	-	74 287	61 671	-	-	-	12 616	74 287
B	Lekwa-Teemane	NW396	-	9 672	-	-	9 000	-	-	-	-	-	4 556	1 898	-	25 126	23 468	-	-	-	1 658	25 126
B	Kagisano-Molopo	NW397	-	8 000	-	-	-	-	-	8 490	-	13 697	10 000	17 823	-	58 010	29 012	-	11 175	-	17 823	58 010
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	393 844	-	-	-	-	-	-	-	-	2 181	-	396 025	393 844	-	-	-	2 181	396 025
<b>Total Dr Ruth Segomotsi Mompoti</b>			<b>2 520</b>	<b>55 817</b>	<b>393 844</b>	<b>-</b>	<b>34 000</b>	<b>-</b>	<b>-</b>	<b>16 432</b>	<b>250</b>	<b>16 168</b>	<b>55 721</b>	<b>31 998</b>	<b>-</b>	<b>606 750</b>	<b>561 297</b>	<b>-</b>	<b>11 175</b>	<b>-</b>	<b>34 278</b>	<b>606 750</b>
B	City Of Matlosana	NW403	-	91 220	42 187	-	21 904	7 484	-	-	-	-	10 952	40 000	-	213 747	173 747	30 000	-	-	10 000	213 747
B	Maquassi Hills	NW404	-	4 408	35 000	-	5 350	800	-	500	-	-	1 096	1 266	-	48 419	46 794	-	-	-	1 625	48 419
B	Tlokwe-Ventersdorp	NW405	19 500	38 300	53 096	-	37 500	20 500	-	11 000	-	7 000	13 612	40 290	700	241 498	117 500	-	117 998	-	6 000	241 498
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	20	9 885	-	9 905	-	-	-	-	9 905	9 905
<b>Total Dr Kenneth Kaunda</b>			<b>19 500</b>	<b>133 927</b>	<b>130 283</b>	<b>-</b>	<b>64 754</b>	<b>28 784</b>	<b>-</b>	<b>11 500</b>	<b>-</b>	<b>7 000</b>	<b>25 680</b>	<b>91 441</b>	<b>700</b>	<b>513 569</b>	<b>338 041</b>	<b>30 000</b>	<b>117 998</b>	<b>-</b>	<b>27 530</b>	<b>513 569</b>
<b>Total North West</b>			<b>47 070</b>	<b>795 496</b>	<b>1 195 359</b>	<b>147 427</b>	<b>164 389</b>	<b>251 108</b>	<b>-</b>	<b>59 288</b>	<b>13 150</b>	<b>23 168</b>	<b>225 017</b>	<b>185 045</b>	<b>700</b>	<b>3 107 218</b>	<b>2 623 603</b>	<b>94 640</b>	<b>129 173</b>	<b>69 000</b>	<b>190 802</b>	<b>3 107 218</b>

Source: National Treasury Local Government Database : Original Budget

**CAPITAL BUDGET FOR 2017/18**

		Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands	Code																					
<b>WESTERN CAPE</b>																						
A	Cape Town	CPT	670 905	1 618 647	901 467	152 500	1 046 120	694 946	166 938	69 754	223 077	191 028	385 830	817 990	84 000	7 023 203	2 268 835	2 894 482	1 637 169	84 900	137 817	7 023 203
	<b>Total Metros</b>		<b>670 905</b>	<b>1 618 647</b>	<b>901 467</b>	<b>152 500</b>	<b>1 046 120</b>	<b>694 946</b>	<b>166 938</b>	<b>69 754</b>	<b>223 077</b>	<b>191 028</b>	<b>385 830</b>	<b>817 990</b>	<b>84 000</b>	<b>7 023 203</b>	<b>2 268 835</b>	<b>2 894 482</b>	<b>1 637 169</b>	<b>84 900</b>	<b>137 817</b>	<b>7 023 203</b>
B	Matzikama	WC011	920	20 508	10 965	-	3 150	715	-	-	200	-	7 006	4 245	-	47 709	34 819	-	-	3 700	9 190	47 709
B	Cederberg	WC012	-	8 058	13 568	-	6 448	34 645	-	-	-	-	1 620	4 796	1 500	70 635	59 494	-	11 141	-	-	70 635
B	Bergivier	WC013	880	1 350	1 285	-	1 280	685	-	-	-	2 100	16 470	7 270	-	31 320	14 023	6 080	11 217	-	-	31 320
B	Saldanha Bay	WC014	11 982	36 244	17 726	-	29 501	34 376	210	-	29 393	220	38 558	28 589	-	226 799	34 626	35 646	154 527	2 000	-	226 799
B	Swartland	WC015	7 920	20 770	7 278	-	9 200	13 365	-	-	-	-	13 972	8 737	-	81 243	35 076	-	46 167	-	-	81 243
C	West Coast	DC1	176	-	-	-	-	-	-	-	-	-	-	8 788	-	8 965	1 450	-	-	-	7 515	8 965
	<b>Total West Coast</b>		<b>21 878</b>	<b>86 930</b>	<b>50 823</b>	<b>-</b>	<b>49 579</b>	<b>83 786</b>	<b>210</b>	<b>-</b>	<b>29 593</b>	<b>2 320</b>	<b>77 625</b>	<b>62 426</b>	<b>1 500</b>	<b>466 669</b>	<b>179 487</b>	<b>41 726</b>	<b>223 051</b>	<b>5 700</b>	<b>16 704</b>	<b>466 669</b>
B	Witzenberg	WC022	200	22 550	25 097	-	-	15 079	-	1 357	-	-	1 020	17 424	520	83 247	58 858	3 500	20 889	-	-	83 247
B	Drakenstein	WC023	19 710	69 795	118 743	-	95 060	266 746	-	-	-	-	39 947	23 141	-	633 142	84 347	508 794	40 000	-	-	633 142
B	Stellenbosch	WC024	-	50 917	79 050	-	46 168	137 483	-	-	-	10 800	32 421	61 218	-	418 057	60 137	160 000	197 920	-	-	418 057
B	Breede Valley	WC025	3 100	36 930	33 556	-	9 727	102 450	-	1 877	12 928	-	2 595	6 790	-	209 954	131 633	10 500	800	-	67 021	209 954
B	Langeberg	WC026	2 584	1 815	21 027	-	26 038	-	-	-	-	-	21 101	3 444	-	76 008	33 598	20 124	22 286	-	-	76 008
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	21 583	6 061	27 644	4 821	-	22 822	-	-	27 644
	<b>Total Cape Winelands</b>		<b>25 594</b>	<b>182 007</b>	<b>277 473</b>	<b>-</b>	<b>176 994</b>	<b>521 758</b>	<b>-</b>	<b>3 235</b>	<b>12 928</b>	<b>10 800</b>	<b>97 083</b>	<b>133 599</b>	<b>6 581</b>	<b>1 448 051</b>	<b>373 395</b>	<b>702 919</b>	<b>304 716</b>	<b>-</b>	<b>67 021</b>	<b>1 448 051</b>
B	Theewaterskloof	WC031	250	28 614	26 023	-	14 009	25 826	-	-	4 518	-	2 001	7 696	-	108 936	61 805	32 244	14 887	-	-	108 936
B	Overstrand	WC032	-	14 465	9 300	-	19 790	22 825	-	-	-	1 610	9 721	19 936	-	97 648	47 840	30 000	-	-	19 808	97 648
B	Cape Agulhas	WC033	-	11 897	2 160	-	2 261	877	-	150	350	-	3 548	4 772	1 650	27 665	12 969	5 661	9 034	-	-	27 665
B	Swellendam	WC034	3 650	2 864	4 611	-	2 004	2 373	-	351	50	-	912	1 995	-	18 810	14 810	-	-	-	4 000	18 810
C	Overberg	DC3	-	-	-	-	-	-	90	-	-	-	-	331	800	1 221	800	-	-	-	421	1 221
	<b>Total Overberg</b>		<b>3 900</b>	<b>57 840</b>	<b>42 094</b>	<b>-</b>	<b>38 064</b>	<b>51 901</b>	<b>90</b>	<b>501</b>	<b>4 918</b>	<b>1 610</b>	<b>16 182</b>	<b>34 730</b>	<b>2 450</b>	<b>254 280</b>	<b>138 224</b>	<b>67 905</b>	<b>23 922</b>	<b>-</b>	<b>24 229</b>	<b>254 280</b>
B	Kannaland	WC041	-	9 852	12 949	-	8 000	-	-	-	-	-	-	-	-	30 801	30 801	-	-	-	-	30 801
B	Hessequa	WC042	2 313	7 605	15 495	-	10 497	22 390	-	-	205	915	6 285	12 670	-	78 374	15 917	52 277	10 180	-	-	78 374
B	Mossel Bay	WC043	-	37 269	29 556	-	21 283	9 755	-	-	-	25	9 497	18 901	-	126 285	29 453	-	89 552	1 680	5 600	126 285
B	George	WC044	17 519	69 644	43 101	29 000	65 656	51 169	-	3 600	5 000	2 163	2 076	52 005	-	340 932	230 315	19 900	90 717	-	-	340 932
B	Oudtshoorn	WC045	-	5 014	8 772	-	6 831	2 193	-	-	3 947	-	7 459	2 720	300	37 236	29 887	-	-	-	7 349	37 236
B	Bitou	WC047	1 794	13 540	31 577	-	8 209	27 909	-	-	1 000	-	9 984	17 851	-	111 864	45 480	38 121	28 263	-	-	111 864
B	Knysna	WC048	875	24 637	26 132	-	22 874	28 133	-	-	1 200	-	24 967	8 695	-	137 512	58 101	38 570	-	-	40 842	137 512
C	Eden	DC4	350	-	-	-	-	250	-	-	-	-	1 160	699	-	2 459	-	-	-	-	2 459	2 459
	<b>Total Eden</b>		<b>22 850</b>	<b>167 560</b>	<b>167 581</b>	<b>29 000</b>	<b>143 349</b>	<b>141 799</b>	<b>-</b>	<b>3 600</b>	<b>11 352</b>	<b>3 103</b>	<b>61 428</b>	<b>113 539</b>	<b>300</b>	<b>865 462</b>	<b>439 953</b>	<b>148 868</b>	<b>218 712</b>	<b>1 680</b>	<b>56 249</b>	<b>865 462</b>
B	Laingsburg	WC051	-	750	5 641	-	2 000	440	-	-	-	-	140	144	-	9 115	8 321	-	634	-	160	9 115
B	Prince Albert	WC052	-	4 648	1 500	-	1 000	-	-	-	-	588	492	300	-	8 529	8 529	-	-	-	-	8 529
B	Beaufort West	WC053	80	4 624	1 271	-	-	-	-	3 952	-	-	2 150	1 678	-	15 870	14 640	-	1 230	-	-	15 870
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	1 155	-	1 155	902	-	-	-	253	1 155
	<b>Total Central Karoo</b>		<b>80</b>	<b>10 023</b>	<b>8 412</b>	<b>-</b>	<b>3 000</b>	<b>2 554</b>	<b>-</b>	<b>3 952</b>	<b>-</b>	<b>588</b>	<b>2 782</b>	<b>3 277</b>	<b>-</b>	<b>34 668</b>	<b>32 391</b>	<b>-</b>	<b>1 864</b>	<b>-</b>	<b>413</b>	<b>34 668</b>
	<b>Total Western Cape</b>		<b>745 207</b>	<b>2 123 007</b>	<b>1 447 850</b>	<b>181 500</b>	<b>1 457 107</b>	<b>1 496 744</b>	<b>167 238</b>	<b>81 042</b>	<b>281 868</b>	<b>209 449</b>	<b>640 930</b>	<b>1 165 561</b>	<b>94 831</b>	<b>10 092 333</b>	<b>3 432 285</b>	<b>3 855 900</b>	<b>2 409 434</b>	<b>92 280</b>	<b>302 433</b>	<b>10 092 333</b>

Source: National Treasury Local Government Database : Original Budget