

BUDGET RATIO'S FOR 2017/18

R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Summary per Province											
Eastern Cape	EC	71.9%	33.0%	41.3%	38.5%	18.7%	0.9%	0.1%	78.4%	34.2%	19.3%
Free State	FS	78.7%	28.9%	39.9%	33.7%	13.2%	2.3%	0.1%	85.2%	92.8%	52.4%
Gauteng	GT	85.9%	25.7%	39.5%	27.6%	56.0%	36.7%	4.0%	49.7%	22.7%	25.0%
Kwazulu-Natal	KZ	81.8%	30.2%	42.3%	31.8%	36.1%	8.9%	1.2%	79.0%	28.7%	17.2%
Limpopo	LP	59.2%	34.5%	41.8%	44.1%	26.8%	4.4%	0.6%	83.9%	67.1%	21.9%
Mpumalanga	MP	71.1%	28.3%	37.5%	37.2%	17.3%	4.5%	0.3%	85.6%	66.0%	26.5%
North West	NW	72.5%	23.1%	31.5%	30.4%	15.6%	3.0%	0.2%	85.3%	26.9%	19.3%
Northern Cape	NC	76.9%	36.2%	47.0%	42.9%	23.3%	0.9%	0.1%	88.4%	39.7%	18.2%
Western Cape	WC	83.6%	31.8%	41.2%	36.2%	66.0%	38.3%	4.9%	73.8%	25.3%	18.0%
Total National		80.1%	28.9%	40.2%	32.4%	40.2%	18.9%	2.1%	71.2%	31.7%	22.9%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2017/18

R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Summary per Metro											
Buffalo City	BUF	80.4%	28.2%	37.8%	31.1%	51.7%	4.2%	0.5%	76.6%	30.4%	16.8%
Cape Town	CPT	84.1%	31.8%	40.9%	35.6%	67.7%	41.2%	6.4%	72.1%	29.2%	21.2%
Ekurhuleni Metro	EKU	84.4%	23.3%	38.5%	26.2%	64.9%	51.1%	6.3%	40.8%	21.5%	23.0%
eThekweni	ETH	91.7%	30.0%	44.6%	28.8%	48.1%	13.6%	1.9%	77.9%	20.2%	20.7%
City Of Johannesburg	JHB	86.4%	25.1%	37.4%	26.2%	60.8%	34.9%	4.2%	52.8%	22.6%	28.3%
Mangaung	MAN	85.6%	27.8%	40.1%	27.5%	17.5%	2.6%	0.2%	90.6%	66.0%	41.8%
Nelson Mandela Bay	NMA	85.6%	30.0%	43.8%	31.1%	13.0%	-	-	87.6%	26.1%	19.3%
City Of Tshwane	TSH	87.3%	29.3%	43.6%	30.8%	38.4%	25.9%	2.6%	50.3%	19.5%	23.9%
Total Metros		86.4%	27.9%	40.7%	29.4%	54.3%	30.1%	3.7%	62.5%	24.4%	23.9%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2017/18

R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
Summary per Top 19												
	Matjhabeng	FS184	83.6%	29.2%	46.1%	32.7%	13.8%	-	-	87.6%	183.0%	99.0%
	Emfuleni	GT421	88.3%	19.5%	34.2%	20.6%	38.6%	-	-	71.1%	28.2%	18.4%
	Mogale City	GT481	87.6%	28.2%	45.1%	29.3%	34.1%	-	-	61.4%	34.5%	26.0%
	Msunduzi	KZN225	89.1%	23.5%	40.4%	24.0%	34.1%	5.6%	0.5%	82.9%	40.7%	19.1%
	Newcastle	KZN252	82.6%	28.3%	41.6%	31.5%	7.2%	-	-	89.6%	31.6%	11.8%
	uMhlathuze	KZN282	89.3%	25.3%	40.3%	26.8%	73.6%	19.2%	1.9%	67.0%	20.3%	11.1%
	Polokwane	LIM354	75.4%	25.6%	36.3%	25.0%	47.1%	19.4%	2.3%	75.3%	23.7%	13.9%
	Govan Mbeki	MP307	86.0%	28.7%	48.1%	31.4%	30.3%	-	-	56.3%	22.5%	20.6%
	Emalaheni (Mp)	MP312	90.2%	24.3%	35.5%	26.8%	11.3%	-	-	87.9%	105.6%	56.9%
	Steve Tshwete	MP313	88.4%	34.2%	48.9%	39.0%	81.5%	47.8%	2.1%	73.7%	9.5%	7.9%
	City of Mbombela	MP326	79.1%	27.3%	35.8%	27.7%	15.0%	-	-	93.2%	22.0%	17.4%
	Sol Plaatje	NC091	91.8%	35.1%	48.1%	35.2%	31.2%	-	-	83.8%	32.7%	11.1%
	Madibeng	NW372	71.3%	16.6%	21.8%	26.9%	-	-	-	97.8%	57.7%	10.6%
	Rustenburg	NW373	87.5%	13.7%	25.5%	13.8%	11.9%	-	-	96.7%	10.0%	13.2%
	City Of Matlosana	NW403	88.4%	17.9%	24.1%	21.2%	18.7%	14.0%	0.6%	76.2%	13.2%	9.3%
	Tlokwe-Ventersdorp	NW405	78.1%	25.1%	36.7%	35.0%	51.3%	-	-	69.3%	20.0%	9.5%
	Drakenstein	WC023	90.0%	28.3%	41.0%	31.2%	86.7%	80.4%	9.3%	86.9%	13.7%	14.0%
	Stellenbosch	WC024	91.4%	32.7%	42.6%	35.7%	85.6%	38.3%	3.3%	77.6%	13.6%	13.2%
	George	WC044	78.4%	25.3%	32.6%	30.2%	32.4%	5.8%	0.7%	79.0%	14.9%	11.2%
	Total Top 19		85.5%	24.1%	36.7%	26.3%	41.2%	15.8%	1.1%	80.7%	35.5%	21.1%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2017/18

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
Metros											
Buffalo City	BUF	80.4%	28.2%	37.8%	31.1%	51.7%	4.2%	0.5%	76.6%	30.4%	16.8%
Cape Town	CPT	84.1%	31.8%	40.9%	35.6%	67.7%	41.2%	6.4%	72.1%	29.2%	21.2%
Ekurhuleni Metro	EKU	84.4%	23.3%	38.5%	26.2%	64.9%	51.1%	6.3%	40.8%	21.5%	23.0%
eThekweni	ETH	91.7%	30.0%	44.6%	28.8%	48.1%	13.6%	1.9%	77.9%	20.2%	20.7%
City Of Johannesburg	JHB	86.4%	25.1%	37.4%	26.2%	60.8%	34.9%	4.2%	52.8%	22.6%	28.3%
Mangaung	MAN	85.6%	27.8%	40.1%	27.5%	17.5%	2.6%	0.2%	90.6%	66.0%	41.8%
Nelson Mandela Bay	NMA	85.6%	30.0%	43.8%	31.1%	13.0%	-	-	87.6%	26.1%	19.3%
City Of Tshwane	TSH	87.3%	29.3%	43.6%	30.8%	38.4%	25.9%	2.6%	50.3%	19.5%	23.9%
Total Metros		86.4%	27.9%	40.7%	29.4%	54.3%	30.1%	3.7%	62.5%	24.4%	23.9%
Local Municipalities											
Dr Beyers Naude	EC101	71.9%	31.8%	37.6%	46.1%	0.5%	-	-	91.3%	23.6%	16.8%
Blue Crane Route	EC102	76.7%	32.8%	48.2%	44.5%	5.6%	4.5%	0.3%	71.9%	18.2%	5.0%
Makana	EC104	85.1%	35.5%	45.2%	29.7%	5.8%	-	-	96.5%	116.6%	29.9%
Ndlambe	EC105	74.5%	41.1%	48.8%	48.3%	23.0%	-	-	75.5%	24.4%	22.4%
Sundays River Valley	EC106	69.1%	28.9%	32.6%	33.8%	9.2%	-	-	87.3%	155.8%	15.8%
Kouga	EC108	84.1%	34.4%	49.3%	42.3%	40.6%	-	-	62.4%	14.9%	14.3%
Kou-Kamma	EC109	59.1%	38.1%	39.6%	66.1%	0.2%	-	-	89.3%	238.6%	10.7%
Mbhashe	EC121	46.6%	27.3%	27.3%	57.7%	-	-	-	-	294.9%	3.6%
Mnquma	EC122	34.7%	44.0%	45.0%	142.5%	-	-	-	87.3%	13.8%	6.1%
Great Kei	EC123	68.7%	47.2%	50.7%	69.9%	12.7%	-	-	54.4%	85.0%	19.6%
Amahlathi	EC124	60.8%	50.3%	57.5%	72.5%	-	-	-	77.3%	13.3%	6.2%
Ngqushwa	EC126	43.0%	45.6%	45.6%	104.7%	18.8%	-	-	63.7%	1091.3%	20.5%
Raymond Mhlaba	EC129	57.7%	36.9%	42.7%	56.8%	6.6%	-	-	49.6%	125.4%	52.5%
Inxuba Yethemba	EC131	83.6%	24.8%	33.4%	27.1%	26.3%	-	-	74.0%	5.2%	23.3%
Intsika Yethu	EC135	31.0%	64.8%	64.8%	159.5%	1.0%	-	-	83.2%	1532.0%	3.8%
Emalahleni (Ec)	EC136	33.8%	40.5%	44.3%	125.1%	19.8%	19.8%	1.8%	72.1%	125.5%	13.6%
Engcobo	EC137	36.4%	37.6%	37.6%	92.1%	21.7%	-	-	81.5%	279.0%	-
Sakhisizwe	EC138	48.6%	38.2%	42.4%	60.4%	4.2%	-	-	59.7%	53.7%	18.2%
Enoch Mgijima	EC139	74.3%	36.2%	52.3%	44.6%	2.2%	-	-	67.0%	73.2%	15.5%
Elundini	EC141	59.4%	27.7%	30.0%	36.8%	20.4%	-	-	52.3%	23.1%	14.4%
Senqu	EC142	43.8%	38.9%	45.1%	78.9%	47.1%	-	-	71.6%	32.2%	4.8%
Walter Sisulu	EC145	72.1%	38.3%	55.8%	47.4%	0.3%	-	-	99.7%	29.1%	162.5%
Ngquza Hills	EC153	43.5%	33.7%	33.8%	77.6%	-	-	-	43.2%	4941.6%	7.6%
Port St Johns	EC154	44.3%	26.2%	26.2%	68.8%	13.9%	-	-	88.3%	1253.9%	9.2%
Nyandeni	EC155	42.1%	41.9%	41.9%	73.1%	-	-	-	89.7%	537.2%	4.0%
Mhlontlo	EC156	36.3%	39.6%	39.6%	70.3%	-	-	-	75.5%	388.4%	0.9%
King Sabata Dalindyebo	EC157	75.5%	35.5%	46.8%	46.7%	3.7%	-	-	96.5%	7.0%	13.2%
Mataiele	EC441	60.7%	32.2%	37.2%	34.7%	19.7%	-	-	75.0%	22.0%	11.1%
Umzimvubu	EC442	35.3%	27.4%	27.4%	49.9%	42.3%	-	-	93.4%	35.1%	-
Mbizana	EC443	47.0%	35.6%	39.8%	59.1%	14.6%	-	-	41.3%	48.0%	6.4%
Ntabankulu	EC444	51.3%	45.1%	45.1%	50.5%	2.1%	-	-	96.6%	817.4%	12.2%
Letsemeng	FS161	71.1%	29.9%	35.9%	38.4%	-	-	-	98.3%	45.5%	6.7%
Kopanong	FS162	76.9%	32.0%	41.7%	45.8%	-	-	-	84.0%	58.6%	61.9%
Mohokare	FS163	75.2%	38.4%	44.3%	36.3%	2.0%	-	-	87.6%	7.3%	54.6%
Masilonyana	FS181	68.4%	36.3%	43.8%	42.2%	14.6%	-	-	83.0%	291.0%	27.9%
Tokologo	FS182	70.3%	42.7%	62.4%	33.7%	0.7%	-	-	90.0%	86.6%	17.1%
Tswelopele	FS183	67.6%	35.5%	43.9%	45.3%	0.5%	-	-	98.7%	7.5%	2.4%
Matjhabeng	FS184	83.6%	29.2%	46.1%	32.7%	13.8%	-	-	87.6%	183.0%	99.0%
Nala	FS185	72.2%	32.6%	43.7%	52.2%	2.6%	-	-	97.4%	64.4%	74.4%
Setsoto	FS191	69.9%	44.7%	53.0%	48.1%	18.6%	18.6%	0.9%	80.3%	124.0%	0.3%
Dihlabeng	FS192	83.0%	28.0%	36.2%	30.9%	-	-	-	84.9%	25.7%	34.4%
Nketoana	FS193	79.5%	27.8%	32.7%	29.3%	-	-	-	95.8%	222.5%	48.6%
Maluti-a-Phofung	FS194	73.9%	20.3%	27.8%	32.0%	20.8%	-	-	66.0%	111.2%	82.8%
Phumelela	FS195	49.7%	47.9%	55.7%	96.3%	-	-	-	85.4%	481.9%	91.3%
Mantsopa	FS196	73.9%	36.4%	44.5%	39.6%	4.0%	-	-	98.7%	97.5%	32.1%
Moqhaka	FS201	78.8%	30.8%	44.1%	38.6%	12.2%	-	-	88.5%	16.8%	15.3%
Ngwathe	FS203	78.1%	26.1%	32.6%	33.9%	-	-	-	81.8%	189.1%	96.4%
Metsimaholo	FS204	87.9%	25.3%	40.0%	25.2%	19.9%	1.9%	0.2%	66.1%	45.0%	15.5%
Mafube	FS205	64.6%	40.2%	41.3%	56.4%	6.0%	-	-	72.1%	110.8%	27.5%
Emfuleni	GT421	88.3%	19.5%	34.2%	20.6%	38.6%	-	-	71.1%	28.2%	18.4%
Midvaal	GT422	89.6%	25.3%	33.8%	28.5%	62.0%	43.3%	3.2%	83.7%	23.0%	10.0%
Lesedi	GT423	85.4%	21.9%	35.8%	22.7%	17.7%	-	-	71.8%	29.5%	17.3%
Mogale City	GT481	87.6%	28.2%	45.1%	29.3%	34.1%	-	-	61.4%	34.5%	26.0%
Merafong City	GT484	82.1%	25.4%	37.1%	30.9%	3.2%	2.0%	0.1%	98.8%	33.8%	6.4%
Rand West City	GT485	83.5%	31.7%	52.4%	34.3%	-	-	-	85.9%	46.9%	42.1%
Umdoni	KZN212	66.2%	36.6%	36.6%	43.2%	27.6%	-	-	99.7%	81.0%	-
Umzumbe	KZN213	27.6%	27.2%	27.2%	104.2%	48.1%	-	-	41.7%	33418.6%	8.7%
uMuziwabantu	KZN214	50.0%	37.6%	46.5%	69.6%	71.6%	-	-	46.2%	35.7%	4.3%
Ray Nkonyeni	KZN216	78.8%	41.4%	45.3%	47.5%	26.0%	-	-	47.6%	165.2%	10.8%
uMshwathi	KZN221	46.0%	43.1%	43.1%	72.5%	3.7%	-	-	43.7%	1115.9%	2.2%
uMngeni	KZN222	80.3%	26.8%	35.3%	31.6%	23.0%	-	-	67.4%	56.7%	3.8%
Mpofana	KZN223	70.0%	22.8%	39.9%	33.9%	-	-	-	100.0%	107.2%	12.9%
Impendle	KZN224	40.5%	43.4%	43.4%	95.8%	3.7%	-	-	64.5%	7354.1%	1.6%
Msunduzi	KZN225	89.1%	23.5%	40.4%	24.0%	34.1%	5.6%	0.5%	82.9%	40.7%	19.1%
Mkhambathini	KZN226	38.5%	37.2%	37.2%	81.2%	28.8%	-	-	15.5%	1962.3%	6.9%
Richmond	KZN227	35.5%	43.9%	43.9%	115.2%	-	-	-	59.9%	887.8%	28.0%

Okhahlamba	KZN235	42.6%	35.5%	35.5%	64.6%	35.4%	26.3%	5.7%	14.8%	5698.2%	10.8%
Inkosi Langalibalele	KZN237	72.2%	26.4%	38.1%	38.8%	1.1%	-	-	99.3%	48.3%	7.4%
Alfred Duma	KZN238	74.4%	35.4%	48.1%	44.4%	13.3%	-	-	37.5%	48.7%	8.3%
Endumeni	KZN241	85.3%	39.1%	54.8%	43.9%	81.9%	71.0%	24.2%	65.8%	3.7%	9.4%
Nquthu	KZN242	49.2%	42.9%	49.0%	58.5%	100.0%	-	-	59.9%	188.1%	-
Msinga	KZN244	34.1%	35.3%	35.3%	100.3%	2.1%	-	-	86.8%	4424.5%	11.9%
Umvoti	KZN245	97.8%	32.4%	38.3%	60.2%	-	-	-	100.0%	46.2%	7.7%
Newcastle	KZN252	82.6%	28.3%	41.6%	31.5%	7.2%	-	-	89.6%	31.6%	11.8%
eMadlangeni	KZN253	71.5%	43.8%	52.0%	47.9%	6.7%	-	-	93.3%	94.0%	5.9%
Dannhauser	KZN254	95.3%	32.7%	32.7%	28.0%	37.6%	35.6%	7.9%	28.5%	575.4%	26.4%
eDumbe	KZN261	54.9%	41.4%	50.0%	57.7%	0.7%	-	-	68.2%	17.3%	12.9%
uPhongolo	KZN262	52.1%	34.9%	39.8%	59.7%	43.6%	31.3%	4.7%	36.9%	87.8%	23.9%
Abaqulusi	KZN263	74.3%	23.2%	30.8%	38.1%	-	-	-	-	12.0%	13.1%
Nongoma	KZN265	34.1%	36.3%	36.3%	75.6%	8.9%	-	-	96.5%	1076.4%	10.4%
Ulundi	KZN266	63.1%	44.8%	58.9%	54.8%	-	-	-	66.2%	12.1%	19.5%
Umhlabyalingana	KZN271	39.5%	33.3%	33.3%	62.7%	0.2%	-	-	54.8%	2612.4%	9.5%
Jozini	KZN272	38.8%	27.2%	27.2%	55.7%	17.4%	-	-	40.5%	2287.4%	10.1%
Mtubatuba	KZN275	43.9%	35.3%	35.3%	61.6%	14.4%	-	-	31.1%	443.9%	1.3%
The New Big 5 False Bay	KZN276	28.2%	44.8%	44.8%	136.4%	-	-	-	9.2%	1882.4%	12.6%
Mfolozi	KZN281	37.5%	35.8%	35.8%	63.5%	27.3%	-	-	72.7%	1923.1%	7.9%
uMhlathuze	KZN282	89.3%	25.3%	40.3%	26.8%	73.6%	19.2%	1.9%	67.0%	20.3%	11.1%
uMlalazi	KZN284	58.0%	29.6%	33.9%	50.1%	-	-	-	79.1%	15.0%	9.2%
Mthonjaneni	KZN285	55.2%	38.4%	47.7%	49.7%	33.8%	-	-	81.9%	18.8%	7.2%
Nkandla	KZN286	42.3%	34.1%	38.5%	64.2%	31.3%	-	-	81.9%	108.7%	22.0%
Mandeni	KZN291	42.1%	33.4%	35.7%	65.6%	21.5%	-	-	83.2%	252.6%	5.0%
KwaDukuza	KZN292	90.3%	24.7%	40.6%	25.9%	74.0%	5.3%	0.6%	47.7%	8.9%	15.9%
Ndwedwe	KZN293	37.9%	37.3%	37.3%	70.8%	49.0%	-	-	53.8%	-	2.3%
Maphumulo	KZN294	30.9%	26.7%	26.7%	74.3%	7.5%	-	-	63.8%	-	15.7%
Greater Kokstad	KZN433	82.4%	32.7%	44.0%	42.5%	56.8%	-	-	83.8%	36.8%	7.0%
Ubhulebezwe	KZN434	45.6%	46.7%	46.7%	81.5%	42.4%	-	-	61.9%	409.9%	14.0%
Umzimkhulu	KZN435	33.0%	29.9%	29.9%	85.0%	19.1%	-	-	71.0%	573.8%	16.3%
Dr Nkosazana Dlamini Zuma	KZN436	50.7%	36.3%	36.3%	47.0%	47.9%	-	-	57.5%	316.4%	25.0%
Greater Giyani	LIM331	37.2%	44.4%	44.4%	93.7%	27.7%	-	-	64.3%	1622.0%	46.9%
Greater Letaba	LIM332	36.9%	33.9%	36.4%	55.6%	56.8%	-	-	55.1%	49.9%	18.1%
Greater Tzaneen	LIM333	69.7%	29.0%	42.1%	40.0%	35.4%	24.6%	1.9%	99.8%	21.5%	16.7%
Ba-Phalaborwa	LIM334	75.2%	28.4%	35.2%	36.6%	25.2%	-	-	64.0%	101.9%	-
Maruleng	LIM335	49.7%	35.2%	35.5%	66.0%	71.7%	-	-	85.0%	128.9%	4.7%
Musina	LIM341	66.7%	35.3%	46.6%	45.6%	-	-	-	77.7%	10.5%	35.5%
Thulamela	LIM343	53.8%	42.2%	42.2%	56.0%	59.9%	-	-	66.7%	400.2%	7.9%
Makhado	LIM344	67.4%	33.6%	45.0%	45.7%	30.1%	-	-	87.0%	17.6%	11.2%
Collins Chabane	LIM345	31.4%	42.8%	42.8%	80.4%	19.0%	-	-	78.3%	1552.6%	14.3%
Blouberg	LIM351	38.8%	34.5%	37.8%	82.0%	28.4%	-	-	54.1%	27.3%	0.9%
Molemole	LIM353	40.2%	48.3%	51.2%	94.8%	22.0%	-	-	63.9%	200.9%	22.7%
Polokwane	LIM354	75.4%	25.6%	36.3%	25.0%	47.1%	19.4%	2.3%	75.3%	23.7%	13.9%
Lepelle-Nkumpi	LIM355	60.0%	28.1%	28.1%	28.1%	70.3%	-	-	58.2%	4189.9%	12.0%
Thabazimbi	LIM361	77.3%	40.5%	56.1%	47.2%	70.6%	-	-	98.7%	195.4%	78.1%
Lephalale	LIM362	79.8%	35.2%	49.2%	39.4%	1.2%	-	-	98.8%	51.7%	18.8%
Bela Bela	LIM366	83.9%	30.4%	40.0%	29.6%	0.3%	-	-	93.7%	13.5%	9.8%
Mogalakwena	LIM367	69.3%	32.5%	43.6%	33.2%	24.4%	-	-	84.1%	41.1%	30.2%
Modimolle-Mookgopong	LIM368	82.1%	33.2%	46.7%	39.5%	-	-	-	97.7%	80.9%	29.2%
Ephraim Mogale	LIM471	55.5%	30.5%	34.5%	51.7%	26.9%	-	-	86.0%	14.9%	14.8%
Elias Motsoaledi	LIM472	51.1%	32.0%	38.9%	52.2%	19.6%	-	-	89.5%	38.5%	11.7%
Makhuduthamaga	LIM473	39.7%	27.1%	27.1%	46.9%	-	-	-	87.2%	-	12.5%
Tubatse Fetakgomo	LIM476	44.3%	28.1%	28.1%	58.3%	42.0%	-	-	66.3%	1374.6%	7.7%
Albert Luthuli	MP301	38.3%	35.8%	42.2%	89.3%	5.3%	-	-	84.1%	115.0%	16.4%
Msakaligwa	MP302	80.5%	23.4%	34.0%	31.8%	8.9%	7.6%	0.3%	91.1%	16.3%	11.4%
Mkhondo	MP303	64.6%	28.2%	35.6%	43.4%	2.0%	-	-	89.4%	77.5%	17.7%
Pixley Ka Seme (MP)	MP304	70.4%	28.8%	35.9%	36.7%	8.2%	-	-	89.8%	56.9%	5.8%
Lekwa	MP305	85.7%	18.9%	31.1%	29.9%	2.2%	-	-	97.8%	23.1%	41.1%
Dipaleseng	MP306	73.2%	24.7%	36.6%	30.0%	-	-	-	100.0%	49.8%	14.8%
Govan Mbeki	MP307	86.0%	28.7%	48.1%	31.4%	30.3%	-	-	56.3%	22.5%	20.6%
Victor Khanye	MP311	75.7%	30.9%	45.0%	40.3%	13.5%	-	-	94.2%	35.0%	13.9%
Emalaheni (Mp)	MP312	90.2%	24.3%	35.5%	26.8%	11.3%	-	-	87.9%	105.6%	56.9%
Steve Tshwete	MP313	88.4%	34.2%	48.9%	39.0%	81.5%	47.8%	2.1%	73.7%	9.5%	7.9%
Emakhazeni	MP314	78.9%	30.2%	35.5%	44.1%	6.4%	-	-	66.6%	134.2%	21.7%
Thembisile Hani	MP315	51.8%	15.4%	18.5%	31.5%	0.9%	-	-	93.1%	25.5%	2.7%
Dr J. S. Moroka	MP316	30.6%	29.1%	29.1%	87.6%	-	-	-	98.9%	93.1%	12.9%
Thaba Chweu	MP321	100.0%	25.0%	32.1%	25.8%	2.1%	-	-	94.3%	89.6%	63.3%
Nkomazi	MP324	48.3%	38.6%	41.8%	61.9%	10.9%	-	-	81.6%	179.3%	27.8%
Bushbuckridge	MP325	55.5%	37.6%	48.9%	43.9%	-	-	-	89.7%	1354.0%	39.6%
City of Mbombela	MP326	79.1%	27.3%	35.8%	27.7%	15.0%	-	-	93.2%	22.0%	17.4%
Richtersveld	NC061	79.2%	38.3%	48.3%	36.4%	5.8%	-	-	96.6%	127.2%	16.8%
Nama Khoi	NC062	82.7%	28.5%	43.1%	38.9%	-	-	-	100.0%	13.0%	38.6%
Kamiesberg	NC064	63.2%	39.5%	49.0%	62.0%	-	-	-	100.0%	55.7%	31.1%
Hantam	NC065	84.3%	38.3%	49.9%	26.8%	4.5%	4.0%	1.2%	86.4%	38.6%	12.4%
Karoo Hoogland	NC066	55.8%	37.6%	43.5%	59.2%	-	-	-	85.0%	44.1%	5.9%
Khai-Ma	NC067	70.8%	42.0%	51.1%	55.2%	0.4%	-	-	66.1%	39.8%	15.1%
Ubuntu	NC071	75.1%	35.0%	40.6%	40.0%	-	-	-	100.0%	8.7%	31.8%
Umsobomvu	NC072	69.9%	33.1%	39.2%	47.2%	18.0%	-	-	100.0%	191.4%	1.9%
Emthanjeni	NC073	84.2%	33.3%	45.0%	35.5%	17.4%	-	-	74.7%	19.6%	8.3%
Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
Renosterberg	NC075	58.6%	35.3%	49.5%	39.6%	-	-	-	100.0%	471.5%	109.5%
Thembelihle	NC076	70.2%	41.0%	50.6%	44.0%	-	-	-	100.0%	55.8%	68.4%
Siyathemba	NC077	73.0%	39.2%	46.8%	56.9%	-	-	-	100.0%	71.5%	32.3%
Siyancuma	NC078	77.2%	27.8%	36.7%	29.4%	20.2%	-	-	72.0%	24.1%	70.6%
IKail Garib	NC082	72.0%	44.7%	58.8%	52.8%	4.1%	-	-	95.9%	25.6%	44.4%
IKheis	NC084	60.2%	45.5%	46.5%	72.6%	-	-	-	97.0%	274.0%	13.2%
Tsantsabane	NC085	83.3%	35.5%	44.5%	42.3%	47.5%	-	-	94.6%	23.4%	44.6%
Kgatelopele	NC086	75.9%	34.0%	43.0%	39.0%	12.7%	-	-	88.7%	43.6%	23.8%

Dawid Kruiper	NC087	87.0%	39.3%	53.7%	43.6%	47.4%	10.9%	0.6%	83.5%	14.1%	8.2%
Sol Plaatje	NC091	91.8%	35.1%	48.1%	35.2%	31.2%	-	-	83.8%	32.7%	11.1%
Dikgallong	NC092	53.8%	32.5%	38.1%	60.3%	-	-	-	100.0%	171.0%	30.9%
Magareng	NC093	68.8%	26.9%	37.7%	40.1%	-	-	-	100.0%	335.4%	64.2%
Phokwane	NC094	73.9%	28.8%	41.9%	31.8%	3.5%	-	-	96.5%	34.5%	8.2%
Joe Morolong	NC451	52.4%	35.1%	38.1%	38.8%	9.4%	-	-	90.3%	25.4%	8.7%
Ga-Segonyana	NC452	68.4%	33.8%	43.7%	38.3%	1.1%	-	-	93.1%	31.4%	5.5%
Gamagara	NC453	92.5%	30.2%	42.0%	36.6%	61.9%	-	-	92.2%	6.6%	2.2%
Moretele	NW371	52.4%	24.3%	25.6%	36.1%	34.3%	-	-	68.2%	198.4%	9.3%
Madibeng	NW372	71.3%	16.6%	21.8%	26.9%	-	-	-	97.8%	57.7%	10.6%
Rustenburg	NW373	87.5%	13.7%	25.5%	13.8%	11.9%	-	-	96.7%	10.0%	13.2%
Kgetlengrivier	NW374	68.9%	25.1%	29.4%	27.7%	-	-	-	100.0%	118.4%	32.4%
Moses Kotane	NW375	48.8%	25.4%	27.8%	59.8%	13.0%	3.7%	0.6%	80.3%	151.8%	5.9%
Ratlou	NW381	33.0%	52.0%	52.0%	121.6%	16.6%	-	-	50.0%	-	13.6%
Tswaing	NW382	53.4%	42.7%	52.7%	69.1%	-	-	-	100.0%	118.9%	32.9%
Mafikeng	NW383	71.4%	34.4%	38.5%	42.6%	53.5%	40.4%	4.5%	53.2%	50.1%	46.7%
Ditsobotla	NW384	77.8%	41.9%	55.2%	46.8%	-	-	-	100.0%	42.9%	50.0%
Ramotshere Moiloa	NW385	62.4%	38.7%	44.6%	51.2%	9.3%	-	-	96.6%	85.3%	8.8%
Naledi (Nw)	NW392	87.2%	41.7%	55.0%	50.6%	-	-	-	88.9%	10.0%	106.6%
Mamusa	NW393	64.9%	28.1%	33.1%	52.7%	-	-	-	83.6%	42.7%	36.6%
Greater Taung	NW394	40.1%	35.3%	35.8%	73.7%	17.0%	-	-	36.7%	390.8%	8.4%
Lekwa-Teemane	NW396	81.8%	21.1%	30.4%	27.7%	6.6%	-	-	74.3%	146.1%	59.9%
Kagisano-Molopo	NW397	34.9%	19.4%	19.4%	50.1%	50.0%	-	-	52.0%	-	2.3%
City Of Matlosana	NW403	88.4%	17.9%	24.1%	21.2%	18.7%	14.0%	0.6%	76.2%	13.2%	9.3%
Maquassi Hills	NW404	74.4%	23.2%	31.8%	27.4%	3.4%	-	-	95.1%	15.7%	42.0%
Tlokwe-Ventersdorp	NW405	78.1%	25.1%	36.7%	35.0%	51.3%	-	-	69.3%	20.0%	9.5%
Matzikama	WC011	82.7%	38.7%	56.1%	41.3%	27.0%	-	-	74.5%	18.3%	8.6%
Cederberg	WC012	82.6%	32.0%	42.8%	31.7%	15.8%	-	-	88.8%	24.8%	12.5%
Bergrivier	WC013	81.8%	36.3%	48.7%	43.4%	55.2%	19.4%	1.7%	21.4%	38.9%	8.3%
Saldanha Bay	WC014	91.4%	31.3%	44.5%	35.7%	84.7%	15.7%	1.4%	65.1%	22.9%	10.7%
Swartland	WC015	82.8%	29.4%	43.2%	33.9%	56.8%	-	-	62.3%	23.3%	14.2%
Witzenberg	WC022	83.0%	29.9%	44.9%	34.2%	29.3%	4.2%	9.2%	77.0%	(7.9%)	11.2%
Drakenstein	WC023	90.0%	28.3%	41.0%	31.2%	86.7%	80.4%	9.3%	86.9%	13.7%	14.0%
Stellenbosch	WC024	91.4%	32.7%	42.6%	35.7%	85.6%	38.3%	3.3%	77.6%	13.6%	13.2%
Breede Valley	WC025	86.3%	31.2%	43.7%	32.3%	37.3%	5.0%	0.5%	94.1%	20.3%	6.5%
Langeberg	WC026	82.8%	27.2%	44.9%	32.8%	55.8%	26.5%	3.2%	64.3%	9.8%	12.8%
Theewaterskloof	WC031	76.1%	37.5%	43.4%	45.4%	43.3%	29.6%	4.0%	90.9%	25.6%	10.9%
Overstrand	WC032	89.1%	32.1%	40.3%	35.9%	51.0%	30.7%	0.9%	69.6%	12.6%	7.1%
Cape Agulhas	WC033	82.0%	37.9%	50.5%	46.6%	53.1%	20.5%	1.5%	64.0%	18.3%	5.0%
Swellendam	WC034	83.9%	36.6%	47.5%	43.8%	21.3%	-	-	65.1%	28.6%	10.1%
Kannaland	WC041	79.9%	35.8%	47.4%	35.1%	-	-	-	100.0%	75.7%	46.6%
Hessesqua	WC042	83.4%	34.9%	43.6%	42.3%	79.7%	66.7%	6.4%	72.9%	23.3%	13.8%
Mossel Bay	WC043	87.6%	30.3%	42.7%	33.6%	76.7%	4.4%	0.3%	77.5%	11.4%	11.2%
George	WC044	78.4%	25.3%	32.6%	30.2%	32.4%	5.8%	0.7%	79.0%	14.9%	11.2%
Oudtshoorn	WC045	83.4%	32.3%	42.2%	39.4%	19.7%	-	-	71.9%	10.4%	5.7%
Bitou	WC047	80.3%	36.7%	44.9%	39.3%	59.3%	34.1%	3.6%	73.5%	9.6%	6.2%
Knysna	WC048	83.9%	27.4%	34.0%	30.5%	57.7%	28.0%	3.4%	74.9%	40.1%	11.9%
Laingsburg	WC051	78.8%	27.7%	30.1%	35.7%	8.7%	-	-	96.9%	52.8%	5.1%
Prince Albert	WC052	47.5%	27.2%	31.1%	57.1%	-	-	-	90.7%	20.3%	11.2%
Beaufort West	WC053	70.5%	30.8%	42.7%	39.7%	7.8%	-	-	75.4%	15.2%	10.7%
Total Local Municipalities		76.0%	28.6%	38.8%	34.6%	30.1%	8.2%	0.7%	78.2%	44.3%	21.5%
District Municipalities											
West Coast	DC1	74.7%	47.5%	49.0%	63.2%	83.8%	-	-	-	3.4%	18.1%
Sarah Baartman	DC10	36.4%	34.2%	34.2%	94.0%	100.0%	-	-	-	-	17.8%
Amathole	DC12	58.3%	52.8%	57.4%	67.2%	7.4%	-	-	0.6%	48.9%	27.3%
Chris Hani	DC13	59.5%	27.2%	27.7%	37.8%	15.9%	-	-	84.1%	18.7%	7.8%
Joe Gqabi	DC14	53.4%	36.1%	36.7%	45.8%	1.7%	-	-	98.3%	63.5%	13.8%
O .R. Tambo	DC15	70.4%	32.3%	34.1%	25.5%	12.9%	-	-	93.8%	81.4%	27.8%
Xhariep	DC16	(1.4%)	66.9%	66.9%	(4802.0%)	-	-	-	-	-	13.7%
Lejweleputswa	DC18	2.1%	57.1%	57.1%	2694.7%	100.0%	-	-	-	-	6.2%
Thabo Mofutsanyana	DC19	2.2%	25.6%	25.6%	1176.5%	-	-	-	-	-	1.6%
Cape Winelands DM	DC2	42.6%	50.2%	50.2%	118.0%	82.6%	-	-	-	1050.0%	4.5%
Fezile Dabi	DC20	4.4%	62.3%	62.3%	1434.8%	25.1%	-	-	-	-	8.8%
Ugu	DC21	62.6%	38.4%	41.8%	47.0%	23.0%	-	-	85.4%	32.2%	22.7%
uMgungundlovu	DC22	48.0%	30.9%	36.4%	53.3%	17.0%	-	-	99.0%	162.0%	3.3%
Uthukela	DC23	65.2%	40.2%	40.6%	35.0%	1.1%	-	-	98.9%	72.2%	3.9%
Umzinyathi	DC24	61.6%	33.2%	34.5%	25.5%	0.2%	-	-	97.2%	66.7%	17.4%
Amajuba	DC25	19.8%	40.6%	45.2%	236.9%	0.1%	-	-	99.9%	52.5%	19.4%
Zululand	DC26	61.0%	31.9%	37.4%	28.0%	3.4%	-	-	97.2%	46.7%	8.4%
Umkhanyakude	DC27	47.2%	34.3%	44.3%	44.1%	-	-	-	100.0%	454.1%	16.4%
King Cetshwayo	DC28	46.1%	30.2%	32.4%	52.4%	11.5%	-	-	95.6%	29.5%	13.9%
iLembe	DC29	57.5%	31.9%	36.8%	34.3%	3.0%	-	-	96.7%	50.5%	11.4%
Overberg	DC3	17.6%	54.0%	54.0%	318.2%	34.5%	-	-	7.4%	261.9%	1.5%
Gert Sibande	DC30	2.2%	28.8%	28.8%	1498.9%	100.0%	-	-	-	-	4.1%
Nkangala	DC31	7.7%	36.8%	36.8%	475.4%	100.0%	-	-	-	-	7.2%
Ehlanzeni	DC32	4.9%	49.5%	49.5%	947.8%	94.7%	-	-	92.0%	-	15.1%
Mopani	DC33	51.0%	37.2%	43.7%	47.7%	12.6%	-	-	94.4%	125.5%	51.3%
Vhembe	DC34	43.3%	64.7%	65.2%	79.9%	7.9%	-	-	96.2%	50.4%	65.9%
Capricorn	DC35	34.4%	38.4%	41.6%	89.5%	-	-	-	83.6%	246.7%	13.3%
Waterberg	DC36	7.4%	56.2%	56.2%	927.5%	-	-	-	-	1.5%	8.0%
Bojanala Platinum	DC37	0.5%	55.7%	55.7%	9693.2%	-	-	-	-	-	10.5%
Ngaka Modiri Molema	DC38	33.4%	39.4%	39.4%	100.9%	2.4%	-	-	97.6%	-	53.1%
Dr Ruth Segomotsi Mompati	DC39	56.8%	34.5%	49.0%	31.6%	0.6%	-	-	99.4%	-	35.1%
Eden	DC4	55.7%	34.7%	34.7%	61.8%	100.0%	-	-	10.2%	-	11.4%
Dr Kenneth Kaunda	DC40	1.2%	49.7%	49.7%	4029.3%	100.0%	-	-	-	-	7.1%
Sedibeng	DC42	26.3%	65.6%	65.6%	264.1%	100.0%	-	-	-	-	34.2%
Harry Gwala	DC43	60.3%	41.5%	43.0%	34.8%	2.9%	-	-	98.3%	65.3%	10.0%

Alfred Nzo	DC44	57.3%	47.3%	47.5%	40.2%	-	-	-	97.7%	561.8%	81.0%
John Taolo Gaetsewe	DC45	2.5%	68.7%	68.7%	2668.1%	-	-	-	-	-	3.7%
Sekhukhune	DC47	48.5%	36.5%	41.2%	41.9%	2.6%	-	-	99.3%	82.1%	23.8%
West Rand	DC48	61.1%	36.6%	36.6%	58.8%	-	-	-	100.0%	1466.8%	6.0%
Central Karoo	DC5	63.6%	50.3%	50.3%	77.6%	21.9%	-	-	-	-	9.7%
Namakwa	DC6	21.3%	54.4%	54.4%	295.6%	100.0%	-	-	-	-	3.0%
Pixley Ka Seme (Nc)	DC7	6.5%	57.4%	57.4%	902.5%	-	-	-	-	-	3.4%
Z F Mgcawu	DC8	6.5%	68.3%	68.3%	1023.7%	35.0%	-	-	-	-	14.0%
Frances Baard	DC9	5.6%	49.2%	49.2%	952.3%	100.0%	-	-	-	-	16.8%
Total District Municipalities		49.6%	40.2%	42.7%	57.9%	8.7%	-	-	88.5%	81.0%	22.1%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2017/18

R thousands		Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
EASTERN CAPE												
A	Buffalo City	BUF	80.4%	28.2%	37.8%	31.1%	51.7%	4.2%	0.5%	76.6%	30.4%	16.8%
A	Nelson Mandela Bay	NMA	85.6%	30.0%	43.8%	31.1%	13.0%	-	-	87.6%	26.1%	19.3%
Total Metros			83.5%	29.3%	41.3%	31.1%	32.6%	2.1%	0.2%	82.0%	27.7%	18.3%
B	Dr Beyers Naude	EC101	71.9%	31.8%	37.6%	46.1%	0.5%	-	-	91.3%	23.6%	16.8%
B	Blue Crane Route	EC102	76.7%	32.8%	48.2%	44.5%	5.6%	4.5%	0.3%	71.9%	18.2%	5.0%
B	Makana	EC104	85.1%	35.5%	45.2%	29.7%	5.8%	-	-	96.5%	116.6%	29.9%
B	Ndlambe	EC105	74.5%	41.1%	48.8%	48.3%	23.0%	-	-	75.5%	24.4%	22.4%
B	Sundays River Valley	EC106	69.1%	28.9%	32.6%	33.8%	9.2%	-	-	87.3%	155.8%	15.8%
B	Kouga	EC108	84.1%	34.4%	49.3%	42.3%	40.6%	-	-	62.4%	14.9%	14.3%
B	Kou-Kamma	EC109	59.1%	38.1%	39.6%	66.1%	0.2%	-	-	89.3%	238.6%	10.7%
C	Sarah Baartman	DC10	36.4%	34.2%	34.2%	94.0%	100.0%	-	-	-	-	17.8%
Total Sarah Baartman			76.3%	34.6%	43.6%	41.8%	11.9%	0.3%	0.0%	85.2%	47.2%	17.7%
B	Mbashe	EC121	46.6%	27.3%	27.3%	57.7%	-	-	-	-	294.9%	3.6%
B	Mquma	EC122	34.7%	44.0%	45.0%	142.5%	-	-	-	87.3%	13.8%	6.1%
B	Great Kei	EC123	68.7%	47.2%	50.7%	69.9%	12.7%	-	-	54.4%	85.0%	19.6%
B	Amahlathi	EC124	60.8%	50.3%	57.5%	72.5%	-	-	-	77.3%	13.3%	6.2%
B	Ngqushwa	EC126	43.0%	45.6%	45.6%	104.7%	18.8%	-	-	63.7%	1091.3%	20.5%
B	Raymond Mhlaba	EC129	57.7%	36.9%	42.7%	56.8%	6.6%	-	-	49.6%	125.4%	52.5%
C	Amathole	DC12	58.3%	52.8%	57.4%	67.2%	7.4%	-	-	0.6%	48.9%	27.3%
Total Amathole			54.5%	45.6%	48.9%	71.4%	6.2%	-	-	17.2%	61.8%	22.2%
B	Inxuba Yethemba	EC131	83.6%	24.8%	33.4%	27.1%	26.3%	-	-	74.0%	5.2%	23.3%
B	Intsika Yethu	EC135	31.0%	64.8%	64.8%	159.5%	1.0%	-	-	83.2%	1532.0%	3.8%
B	Emalahleni (Ec)	EC136	33.8%	40.5%	44.3%	125.1%	19.8%	19.8%	1.8%	72.1%	125.5%	13.6%
B	Engcobo	EC137	36.4%	37.6%	37.6%	92.1%	21.7%	-	-	81.5%	279.0%	-
B	Sakhisizwe	EC138	48.6%	38.2%	42.4%	60.4%	4.2%	-	-	59.7%	53.7%	18.2%
B	Enoch Mqijima	EC139	74.3%	36.2%	52.3%	44.6%	2.2%	-	-	67.0%	73.2%	15.5%
C	Chris Hani	DC13	59.5%	27.2%	27.7%	37.8%	15.9%	-	-	84.1%	18.7%	7.8%
Total Chris Hani			60.0%	33.1%	37.4%	47.7%	14.6%	0.9%	0.1%	80.8%	42.8%	11.2%
B	Elundini	EC141	59.4%	27.7%	30.0%	36.8%	20.4%	-	-	52.3%	23.1%	14.4%
B	Senqu	EC142	43.8%	38.9%	45.1%	78.9%	47.1%	-	-	71.6%	32.2%	4.8%
B	Walter Sisulu	EC145	72.1%	38.3%	55.8%	47.4%	0.3%	-	-	99.7%	29.1%	162.5%
C	Joe Gqabi	DC14	53.4%	36.1%	36.7%	45.8%	1.7%	-	-	98.3%	63.5%	13.8%
Total Joe Gqabi			56.3%	34.8%	38.9%	47.5%	12.9%	-	-	85.1%	44.7%	38.7%
B	Ngquza Hills	EC153	43.5%	33.7%	33.8%	77.6%	-	-	-	43.2%	4941.6%	7.6%
B	Port St Johns	EC154	44.3%	26.2%	26.2%	68.8%	13.9%	-	-	88.3%	1253.9%	9.2%
B	Nyandeni	EC155	42.1%	41.9%	41.9%	73.1%	-	-	-	89.7%	537.2%	4.0%
B	Mhlontlo	EC156	36.3%	39.6%	39.6%	70.3%	-	-	-	75.5%	388.4%	0.9%
B	King Sabata Dalindyebo	EC157	75.5%	35.5%	46.8%	46.7%	3.7%	-	-	96.5%	7.0%	13.2%
C	O .R. Tambo	DC15	70.4%	32.3%	34.1%	25.5%	12.9%	-	-	93.8%	81.4%	27.8%
Total O .R. Tambo			64.2%	34.2%	37.8%	39.6%	9.7%	-	-	89.2%	44.7%	16.5%
B	Matatiele	EC441	60.7%	32.2%	37.2%	34.7%	19.7%	-	-	75.0%	22.0%	11.1%
B	Umzimvubu	EC442	35.3%	27.4%	27.4%	49.9%	42.3%	-	-	93.4%	35.1%	-
B	Mbizana	EC443	47.0%	35.6%	39.8%	59.1%	14.6%	-	-	41.3%	48.0%	6.4%
B	Ntabankulu	EC444	51.3%	45.1%	45.1%	50.5%	2.1%	-	-	96.6%	817.4%	12.2%
C	Alfred Nzo	DC44	57.3%	47.3%	47.5%	40.2%	-	-	-	97.7%	561.8%	81.0%
Total Alfred Nzo			52.6%	38.4%	40.4%	43.4%	10.6%	-	-	87.1%	143.8%	32.8%
Total Eastern Cape			71.9%	33.0%	41.3%	38.5%	18.7%	0.9%	0.1%	78.4%	34.2%	19.3%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2017/18

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	85.6%	27.8%	40.1%	27.5%	17.5%	2.6%	0.2%	90.6%	66.0%	41.8%
	Total Metros		85.6%	27.8%	40.1%	27.5%	17.5%	2.6%	0.2%	90.6%	66.0%	41.8%
B	Letsemeng	FS161	71.1%	29.9%	35.9%	38.4%	-	-	-	98.3%	45.5%	6.7%
B	Kopanong	FS162	76.9%	32.0%	41.7%	45.8%	-	-	-	84.0%	58.6%	61.9%
B	Mohokare	FS163	75.2%	38.4%	44.3%	36.3%	2.0%	-	-	87.6%	7.3%	54.6%
C	Xhariep	DC16	(1.4%)	66.9%	66.9%	(4802.0%)	-	-	-	-	-	13.7%
	Total Xhariep		69.4%	35.8%	43.5%	48.2%	0.8%	-	-	88.6%	43.2%	43.8%
B	Masilonyana	FS181	68.4%	36.3%	43.8%	42.2%	14.6%	-	-	83.0%	291.0%	27.9%
B	Tokologo	FS182	70.3%	42.7%	62.4%	33.7%	0.7%	-	-	90.0%	86.6%	17.1%
B	Tswelopele	FS183	67.6%	35.5%	43.9%	45.3%	0.5%	-	-	98.7%	7.5%	2.4%
B	Maljhabeng	FS184	83.6%	29.2%	46.1%	32.7%	13.8%	-	-	87.6%	183.0%	99.0%
B	Nala	FS185	72.2%	32.6%	43.7%	52.2%	2.6%	-	-	97.4%	64.4%	74.4%
C	Lejweleputswa	DC18	2.1%	57.1%	57.1%	2694.7%	100.0%	-	-	-	-	6.2%
	Total Lejweleputswa		77.0%	31.8%	46.5%	38.4%	9.4%	-	-	89.1%	170.0%	80.4%
B	Setso	FS191	69.9%	44.7%	53.0%	48.1%	18.6%	18.6%	0.9%	80.3%	124.0%	0.3%
B	Dihlabeng	FS192	83.0%	28.0%	36.2%	30.9%	-	-	-	84.9%	25.7%	34.4%
B	Nketoana	FS193	79.5%	27.8%	32.7%	29.3%	-	-	-	95.8%	222.5%	48.6%
B	Maluti-a-Phofung	FS194	73.9%	20.3%	27.8%	32.0%	20.8%	-	-	66.0%	111.2%	82.8%
B	Phumelela	FS195	49.7%	47.9%	55.7%	96.3%	-	-	-	85.4%	481.9%	91.3%
B	Mantsopa	FS196	73.9%	36.4%	44.5%	39.6%	4.0%	-	-	98.7%	97.5%	32.1%
C	Thabo Mofutsanyana	DC19	2.2%	25.6%	25.6%	1176.5%	-	-	-	-	-	1.6%
	Total Thabo Mofutsanyana		71.2%	26.5%	34.0%	37.1%	12.1%	4.2%	0.3%	79.3%	109.4%	57.5%
B	Moqhaka	FS201	78.8%	30.8%	44.1%	38.6%	12.2%	-	-	88.5%	16.8%	15.3%
B	Ngwathe	FS203	78.1%	26.1%	32.6%	33.9%	-	-	-	81.8%	189.1%	96.4%
B	Metsimaholo	FS204	87.9%	25.3%	40.0%	25.2%	19.9%	1.9%	0.2%	66.1%	45.0%	15.5%
B	Mafube	FS205	64.6%	40.2%	41.3%	56.4%	6.0%	-	-	72.1%	110.8%	27.5%
C	Fezile Dabi	DC20	4.4%	62.3%	62.3%	1434.8%	25.1%	-	-	-	-	8.8%
	Total Fezile Dabi		77.5%	29.9%	40.6%	36.5%	12.2%	0.8%	0.1%	74.6%	69.5%	37.1%
	Total Free State		78.7%	28.9%	39.9%	33.7%	13.2%	2.3%	0.1%	85.2%	92.8%	52.4%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2017/18

R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnst & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
GAUTENG												
A	Ekurhuleni Metro	EKU	84.4%	23.3%	38.5%	26.2%	64.9%	51.1%	6.3%	40.8%	21.5%	23.0%
A	City Of Johannesburg	JHB	86.4%	25.1%	37.4%	26.2%	60.8%	34.9%	4.2%	52.8%	22.6%	28.3%
A	City Of Tshwane	TSH	87.3%	29.3%	43.6%	30.8%	38.4%	25.9%	2.6%	50.3%	19.5%	23.9%
Total Metros			86.0%	25.7%	39.4%	27.5%	57.7%	38.8%	4.6%	48.1%	21.5%	25.5%
B	Emfuleni	GT421	88.3%	19.5%	34.2%	20.6%	38.6%	-	-	71.1%	28.2%	18.4%
B	Midvaal	GT422	89.6%	25.3%	33.8%	28.5%	62.0%	43.3%	3.2%	83.7%	23.0%	10.0%
B	Lesedi	GT423	85.4%	21.9%	35.8%	22.7%	17.7%	-	-	71.8%	29.5%	17.3%
C	Sedibeng	DC42	26.3%	65.6%	65.6%	264.1%	100.0%	-	-	-	-	34.2%
Total Sedibeng			85.5%	22.7%	36.8%	25.0%	41.2%	9.3%	0.5%	73.3%	27.8%	18.0%
B	Mogale City	GT481	87.6%	28.2%	45.1%	29.3%	34.1%	-	-	61.4%	34.5%	26.0%
B	Merafong City	GT484	82.1%	25.4%	37.1%	30.9%	3.2%	2.0%	0.1%	98.8%	33.8%	6.4%
B	Rand West City	GT485	83.5%	31.7%	52.4%	34.3%	-	-	-	85.9%	46.9%	42.1%
C	West Rand	DC48	61.1%	36.6%	36.6%	58.8%	-	-	-	100.0%	1466.8%	6.0%
Total West Rand			83.1%	29.2%	43.8%	32.8%	17.8%	0.4%	0.0%	76.6%	39.3%	23.8%
Total Gauteng			85.9%	25.7%	39.5%	27.6%	56.0%	36.7%	4.0%	49.7%	22.7%	25.0%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2017/18

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	91.7%	30.0%	44.6%	28.8%	48.1%	13.6%	1.9%	77.9%	20.2%	20.7%
	Total Metros		91.7%	30.0%	44.6%	28.8%	48.1%	13.6%	1.9%	77.9%	20.2%	20.7%
B	Umdoni	KZN212	66.2%	36.6%	36.6%	43.2%	27.6%	-	-	99.7%	81.0%	-
B	Umzumbe	KZN213	27.6%	27.2%	27.2%	104.2%	48.1%	-	-	41.7%	33418.6%	8.7%
B	uMuziwabantu	KZN214	50.0%	37.6%	46.5%	69.6%	71.6%	-	-	46.2%	35.7%	4.3%
B	Ray Nkonyeni	KZN216	78.8%	41.4%	45.3%	47.5%	26.0%	-	-	47.6%	165.2%	10.8%
C	Ugu	DC21	62.6%	38.4%	41.8%	47.0%	23.0%	-	-	85.4%	32.2%	22.7%
	Total Ugu		65.8%	38.4%	41.5%	49.3%	32.1%	-	-	70.9%	68.7%	13.4%
B	uMshwathi	KZN221	46.0%	43.1%	43.1%	72.5%	3.7%	-	-	43.7%	1115.9%	2.2%
B	uMngeni	KZN222	80.3%	26.8%	35.3%	31.6%	23.0%	-	-	67.4%	56.7%	3.8%
B	Mpofana	KZN223	70.0%	22.8%	39.9%	33.9%	-	-	-	100.0%	107.2%	12.9%
B	Impendle	KZN224	40.5%	43.4%	43.4%	95.8%	3.7%	-	-	64.5%	7354.1%	1.6%
B	Msunduzi	KZN225	89.1%	23.5%	40.4%	24.0%	34.1%	5.6%	0.5%	82.9%	40.7%	19.1%
B	Mkhambathini	KZN226	38.5%	37.2%	37.2%	81.2%	28.8%	-	-	15.5%	1962.3%	6.9%
B	Richmond	KZN227	35.5%	43.9%	43.9%	115.2%	-	-	-	59.9%	887.8%	28.0%
C	uMgungundlovu	DC22	48.0%	30.9%	36.4%	53.3%	17.0%	-	-	99.0%	162.0%	3.3%
	Total uMgungundlovu		80.2%	25.6%	39.5%	28.7%	27.6%	3.7%	0.4%	81.9%	51.7%	15.7%
B	Okhahlamba	KZN235	42.6%	35.5%	35.5%	64.6%	35.4%	26.3%	5.7%	14.8%	5698.2%	10.8%
B	Inkosi Langalibalele	KZN237	72.2%	26.4%	38.1%	30.8%	1.1%	-	-	99.3%	48.3%	7.4%
B	Alfred Duma	KZN238	74.4%	35.4%	48.1%	44.4%	13.3%	-	-	37.5%	48.7%	8.3%
C	Uthukela	DC23	65.2%	40.2%	40.6%	35.0%	1.1%	-	-	98.9%	72.2%	3.9%
	Total Uthukela		67.7%	34.7%	42.1%	38.7%	7.4%	3.4%	0.9%	78.8%	59.9%	7.0%
B	Endumeni	KZN241	85.3%	39.1%	54.8%	43.9%	81.9%	71.0%	24.2%	65.8%	3.7%	9.4%
B	Nquthu	KZN242	49.2%	42.9%	49.0%	58.5%	100.0%	-	-	59.9%	188.1%	-
B	Msinga	KZN244	34.1%	35.3%	35.3%	100.3%	2.1%	-	-	86.8%	4424.5%	11.9%
B	Umvoti	KZN245	97.8%	32.4%	38.3%	60.2%	-	-	-	100.0%	46.2%	7.7%
C	Umzinyathi	DC24	61.6%	33.2%	34.5%	25.5%	0.2%	-	-	97.2%	66.7%	17.4%
	Total Umzinyathi		64.7%	35.7%	40.8%	44.1%	27.8%	12.0%	3.0%	86.0%	46.3%	10.4%
B	Newcastle	KZN252	82.6%	28.3%	41.6%	31.5%	7.2%	-	-	89.6%	31.6%	11.8%
B	eMadlangeni	KZN253	71.5%	43.8%	52.0%	47.9%	6.7%	-	-	93.3%	94.0%	5.9%
B	Dannhauser	KZN254	95.3%	32.7%	32.7%	28.0%	37.6%	35.6%	7.9%	28.5%	575.4%	26.4%
C	Amajuba	DC25	19.8%	40.6%	45.2%	236.9%	0.1%	-	-	99.9%	52.5%	19.4%
	Total Amajuba		78.1%	30.3%	41.8%	35.8%	9.5%	4.9%	0.3%	84.0%	33.8%	13.1%
B	eDumbe	KZN261	54.9%	41.4%	50.0%	57.7%	0.7%	-	-	68.2%	17.3%	12.9%
B	uPhongolo	KZN262	52.1%	34.9%	39.8%	59.7%	43.6%	31.3%	4.7%	36.9%	87.8%	23.9%
B	Abaqulusi	KZN263	74.3%	23.2%	30.8%	38.1%	-	-	-	-	12.0%	13.1%
B	Nongoma	KZN265	34.1%	36.3%	36.3%	75.6%	8.9%	-	-	96.5%	1076.4%	10.4%
B	Ulundi	KZN266	63.1%	44.8%	58.9%	54.8%	-	-	-	66.2%	12.1%	19.5%
C	Zululand	DC26	61.0%	31.9%	37.4%	28.0%	3.4%	-	-	97.2%	46.7%	8.4%
	Total Zululand		60.3%	32.5%	39.6%	41.5%	7.2%	2.9%	0.3%	87.2%	25.7%	13.7%
B	Umhlabuyalingana	KZN271	39.5%	33.3%	33.3%	62.7%	0.2%	-	-	54.8%	2612.4%	9.5%
B	Jozini	KZN272	38.8%	27.2%	27.2%	55.7%	17.4%	-	-	40.5%	2287.4%	10.1%
B	Mlubatuba	KZN275	43.9%	35.3%	35.3%	61.6%	14.4%	-	-	31.1%	443.9%	1.3%
B	The New Big 5 False Bay	KZN276	28.2%	44.8%	44.8%	136.4%	-	-	-	9.2%	1882.4%	12.6%
C	Umkhanyakude	DC27	47.2%	34.3%	44.3%	44.1%	-	-	-	100.0%	454.1%	16.4%
	Total Umkhanyakude		42.3%	34.3%	37.4%	57.6%	4.2%	-	-	73.1%	631.8%	11.0%
B	Mfolozi	KZN281	37.5%	35.8%	35.8%	63.5%	27.3%	-	-	72.7%	1923.1%	7.9%
B	uMhlathuze	KZN282	89.3%	25.3%	40.3%	26.8%	73.6%	19.2%	1.9%	67.0%	20.3%	11.1%
B	uMlalazi	KZN284	58.0%	29.6%	33.9%	50.1%	-	-	-	79.1%	15.0%	9.2%
B	Mthorjaneni	KZN285	55.2%	38.4%	47.7%	49.7%	33.8%	-	-	81.9%	18.8%	7.2%
B	Nkandla	KZN286	42.3%	34.1%	38.5%	64.2%	31.3%	-	-	81.9%	108.7%	22.0%
C	King Cetshwayo	DC28	46.1%	30.2%	32.4%	52.4%	11.5%	-	-	95.6%	29.5%	13.9%
	Total uThungulu		73.7%	27.4%	37.8%	33.4%	44.7%	9.7%	1.1%	78.1%	21.5%	11.6%
B	Mandeni	KZN291	42.1%	33.4%	35.7%	65.6%	21.5%	-	-	83.2%	252.6%	5.0%
B	KwaDukuza	KZN292	90.3%	24.7%	40.6%	25.9%	74.0%	5.3%	0.6%	47.7%	8.9%	15.9%
B	Ndwedwe	KZN293	37.9%	37.3%	37.3%	70.8%	49.0%	-	-	53.8%	-	2.3%
B	Maphumulo	KZN294	30.9%	26.7%	26.7%	74.3%	7.5%	-	-	63.8%	-	15.7%
C	iLembe	DC29	57.5%	31.9%	36.8%	34.3%	3.0%	-	-	96.7%	50.5%	11.4%
	Total iLembe		69.8%	28.0%	37.9%	32.6%	32.1%	1.6%	0.2%	74.1%	23.8%	13.1%
B	Greater Kokstad	KZN433	82.4%	32.7%	44.0%	42.5%	56.8%	-	-	83.8%	36.8%	7.0%
B	Ubuhlebezwe	KZN434	45.6%	46.7%	46.7%	81.5%	42.4%	-	-	61.9%	409.9%	14.0%
B	Umzimkhulu	KZN435	33.0%	29.9%	29.9%	85.0%	19.1%	-	-	71.0%	573.8%	16.3%
B	Dr Nkosazana Dlamini Zuma	KZN436	50.7%	36.3%	36.3%	47.0%	47.9%	-	-	57.5%	316.4%	25.0%
C	Harry Gwala	DC43	60.3%	41.5%	43.0%	34.8%	2.9%	-	-	98.3%	65.3%	10.0%
	Total Harry Gwala		58.1%	36.9%	40.3%	46.1%	19.3%	-	-	85.1%	58.5%	12.5%
	Total Kwazulu-Natal		81.8%	30.2%	42.3%	31.8%	36.1%	8.9%	1.2%	79.0%	28.7%	17.2%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2017/18

R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
LIMPOPO												
B	Greater Giyani	LIM331	37.2%	44.4%	44.4%	93.7%	27.7%	-	-	64.3%	1622.0%	46.9%
B	Greater Letaba	LIM332	36.9%	33.9%	36.4%	55.6%	56.8%	-	-	55.1%	49.9%	18.1%
B	Greater Tzaneen	LIM333	69.7%	29.0%	42.1%	40.0%	35.4%	24.6%	1.9%	99.8%	21.5%	16.7%
B	Ba-Phalaborwa	LIM334	75.2%	28.4%	35.2%	36.6%	25.2%	-	-	64.0%	101.9%	-
B	Maruleng	LIM335	49.7%	35.2%	35.5%	66.0%	71.7%	-	-	85.0%	128.9%	4.7%
C	Mopani	DC33	51.0%	37.2%	43.7%	47.7%	12.6%	-	-	94.4%	125.5%	51.3%
	Total Mopani		56.6%	33.5%	41.0%	47.2%	27.4%	2.9%	0.4%	85.2%	68.2%	27.0%
B	Musina	LIM341	66.7%	35.3%	46.6%	45.6%	-	-	-	77.7%	10.5%	35.5%
B	Thulamela	LIM343	53.8%	42.2%	42.2%	56.0%	59.9%	-	-	66.7%	400.2%	7.9%
B	Makhado	LIM344	67.4%	33.6%	45.0%	45.7%	30.1%	-	-	87.0%	17.6%	11.2%
B	Collins Chabane	LIM345	31.4%	42.8%	42.8%	80.4%	19.0%	-	-	78.3%	1552.6%	14.3%
C	Vhembe	DC34	43.3%	64.7%	65.2%	79.9%	7.9%	-	-	96.2%	50.4%	65.9%
	Total Vhembe		51.7%	45.2%	50.4%	60.7%	22.4%	-	-	86.3%	80.2%	28.5%
B	Blouberg	LIM351	38.8%	34.5%	37.8%	82.0%	28.4%	-	-	54.1%	27.3%	0.9%
B	Molemole	LIM353	40.2%	48.3%	51.2%	94.8%	22.0%	-	-	63.9%	200.9%	22.7%
B	Polokwane	LIM354	75.4%	25.6%	36.3%	25.0%	47.1%	19.4%	2.3%	75.3%	23.7%	13.9%
B	Lepelle-Nkumpi	LIM355	60.0%	28.1%	28.1%	28.1%	70.3%	-	-	58.2%	4189.9%	12.0%
C	Capricorn	DC35	34.4%	38.4%	41.6%	89.5%	-	-	-	83.6%	246.7%	13.3%
	Total Capricorn		64.3%	29.4%	37.4%	34.1%	42.3%	13.2%	1.6%	73.2%	52.6%	13.2%
B	Thabazimbi	LIM361	77.3%	40.5%	56.1%	47.2%	70.6%	-	-	98.7%	195.4%	78.1%
B	Lephalale	LIM362	79.8%	35.2%	49.2%	39.4%	1.2%	-	-	98.8%	51.7%	18.8%
B	Bela Bela	LIM366	83.9%	30.4%	40.0%	29.6%	0.3%	-	-	93.7%	13.5%	9.8%
B	Mogalakwena	LIM367	69.3%	32.5%	43.6%	33.2%	24.4%	-	-	84.1%	41.1%	30.2%
B	Modimolle-Mookgopong	LIM368	82.1%	33.2%	46.7%	39.5%	-	-	-	97.7%	80.9%	29.2%
C	Waterberg	DC36	7.4%	56.2%	56.2%	927.5%	-	-	-	-	1.5%	8.0%
	Total Waterberg		73.7%	35.0%	46.9%	39.9%	21.9%	-	-	90.3%	66.4%	28.7%
B	Ephraim Mogale	LIM471	55.5%	30.5%	34.5%	51.7%	26.9%	-	-	86.0%	14.9%	14.8%
B	Elias Motsoaledi	LIM472	51.1%	32.0%	38.9%	52.2%	19.6%	-	-	89.5%	38.5%	11.7%
B	Makhuduthamaga	LIM473	39.7%	27.1%	27.1%	46.9%	-	-	-	87.2%	-	12.5%
B	Tubatse Fetakgomo	LIM476	44.3%	28.1%	28.1%	58.3%	42.0%	-	-	66.3%	1374.6%	7.7%
C	Sekhukhune	DC47	48.5%	36.5%	41.2%	41.9%	2.6%	-	-	99.3%	82.1%	23.8%
	Total Sekhukhune		47.6%	31.9%	34.9%	47.8%	9.7%	-	-	92.1%	139.8%	15.5%
	Total Limpopo		59.2%	34.5%	41.8%	44.1%	26.8%	4.4%	0.6%	83.9%	67.1%	21.9%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2017/18

R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
MPUMALANGA												
B	Albert Luthuli	MP301	38.3%	35.8%	42.2%	89.3%	5.3%	-	-	84.1%	115.0%	16.4%
B	Msukaligwa	MP302	80.5%	23.4%	34.0%	31.8%	8.9%	7.6%	0.3%	91.1%	16.3%	11.4%
B	Mkhondo	MP303	64.6%	28.2%	35.6%	43.4%	2.0%	-	-	89.4%	77.5%	17.7%
B	Pixley Ka Seme (MP)	MP304	70.4%	28.8%	35.9%	36.7%	8.2%	-	-	89.8%	56.9%	5.8%
B	Lekwa	MP305	85.7%	18.9%	31.1%	29.9%	2.2%	-	-	97.8%	23.1%	41.1%
B	Dipaleseng	MP306	73.2%	24.7%	36.6%	30.0%	-	-	-	100.0%	49.8%	14.8%
B	Govan Mbeki	MP307	86.0%	28.7%	48.1%	31.4%	30.3%	-	-	56.3%	22.5%	20.6%
C	Gert Sibande	DC30	2.2%	28.8%	28.8%	1498.9%	100.0%	-	-	-	-	4.1%
	Total Gert Sibande		70.4%	26.5%	37.8%	39.0%	13.0%	1.0%	0.1%	80.6%	30.4%	19.6%
B	Victor Khanye	MP311	75.7%	30.9%	45.0%	40.3%	13.5%	-	-	94.2%	35.0%	13.9%
B	Emalahleni (Mp)	MP312	90.2%	24.3%	35.5%	26.8%	11.3%	-	-	87.9%	105.6%	56.9%
B	Steve Tshwete	MP313	88.4%	34.2%	48.9%	39.0%	81.5%	47.8%	2.1%	73.7%	9.5%	7.9%
B	Emakhazeni	MP314	78.9%	30.2%	35.5%	44.1%	6.4%	-	-	66.6%	134.2%	21.7%
B	Thembisile Hani	MP315	51.8%	15.4%	18.5%	31.5%	0.9%	-	-	93.1%	25.5%	2.7%
B	Dr J.S. Moroka	MP316	30.6%	29.1%	29.1%	87.6%	-	-	-	98.9%	93.1%	12.9%
C	Nkangala	DC31	7.7%	36.8%	36.8%	475.4%	100.0%	-	-	-	-	7.2%
	Total Nkangala		74.3%	27.1%	35.8%	36.5%	31.5%	14.2%	0.7%	81.6%	75.5%	30.0%
B	Thaba Chweu	MP321	100.0%	25.0%	32.1%	25.8%	2.1%	-	-	94.3%	89.6%	63.3%
B	Nkomazi	MP324	48.3%	38.6%	41.8%	61.9%	10.9%	-	-	81.6%	179.3%	27.8%
B	Bushbuckridge	MP325	55.5%	37.6%	48.9%	43.9%	-	-	-	89.7%	1354.0%	39.6%
B	City of Mbombela	MP326	79.1%	27.3%	35.8%	27.7%	15.0%	-	-	93.2%	22.0%	17.4%
C	Ehlanzeni	DC32	4.9%	49.5%	49.5%	947.8%	94.7%	-	-	92.0%	-	15.1%
	Total Ehlanzeni		68.3%	31.6%	39.5%	36.6%	10.4%	-	-	90.1%	95.4%	28.7%
	Total Mpumalanga		71.1%	28.3%	37.5%	37.2%	17.3%	4.5%	0.3%	85.6%	66.0%	26.5%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2017/18

R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
NORTHERN CAPE												
B	Joe Morolong	NC451	52.4%	35.1%	38.1%	38.8%	9.4%	-	-	90.3%	25.4%	8.7%
B	Ga-Segonyana	NC452	68.4%	33.8%	43.7%	38.3%	1.1%	-	-	93.1%	31.4%	5.5%
B	Gamagara	NC453	92.5%	30.2%	42.0%	36.6%	61.9%	-	-	92.2%	6.6%	2.2%
C	John Taolo Gaetsewe	DC45	2.5%	68.7%	68.7%	2668.1%	-	-	-	-	-	3.7%
	Total John Taolo Gaetsewe		68.5%	35.1%	44.5%	44.3%	33.6%	-	-	91.7%	19.4%	4.4%
B	Richtersveld	NC061	79.2%	38.3%	48.3%	36.4%	5.8%	-	-	96.6%	127.2%	16.8%
B	Nama Khoi	NC062	82.7%	28.5%	43.1%	38.9%	-	-	-	100.0%	13.0%	38.6%
B	Kamiesberg	NC064	63.2%	39.5%	49.0%	62.0%	-	-	-	100.0%	55.7%	31.1%
B	Hantam	NC065	84.3%	38.3%	49.9%	26.8%	4.5%	4.0%	1.2%	86.4%	38.6%	12.4%
B	Karoo Hoogland	NC066	55.8%	37.6%	43.5%	59.2%	-	-	-	85.0%	44.1%	5.9%
B	Khai-Ma	NC067	70.8%	42.0%	51.1%	55.2%	0.4%	-	-	66.1%	39.8%	15.1%
C	Namakwa	DC6	21.3%	54.4%	54.4%	295.6%	100.0%	-	-	-	-	3.0%
	Total Namakwa		73.0%	36.1%	47.3%	45.7%	3.0%	1.8%	0.2%	87.9%	36.8%	24.2%
B	Ubuntu	NC071	75.1%	35.0%	40.6%	40.0%	-	-	-	100.0%	8.7%	31.8%
B	Umsobomvu	NC072	69.9%	33.1%	39.2%	47.2%	18.0%	-	-	100.0%	191.4%	1.9%
B	Emthanjeni	NC073	84.2%	33.3%	45.0%	35.5%	17.4%	-	-	74.7%	19.6%	8.3%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	58.6%	35.3%	49.5%	39.6%	-	-	-	100.0%	471.5%	109.5%
B	Thembehle	NC076	70.2%	41.0%	50.6%	44.0%	-	-	-	100.0%	55.8%	68.4%
B	Siyathemba	NC077	73.0%	39.2%	46.8%	56.9%	-	-	-	100.0%	71.5%	32.3%
B	Siyancuma	NC078	77.2%	27.8%	36.7%	29.4%	20.2%	-	-	72.0%	24.1%	70.6%
C	Pixley Ka Seme (Nc)	DC7	6.5%	57.4%	57.4%	902.5%	-	-	-	-	-	3.4%
	Total Pixley ka Seme (NC)		71.9%	35.2%	43.8%	43.4%	12.5%	-	-	84.7%	72.3%	32.9%
B	IKail Garib	NC082	72.0%	44.7%	58.8%	52.8%	4.1%	-	-	95.9%	25.6%	44.4%
B	IKheis	NC084	60.2%	45.5%	46.5%	72.6%	-	-	-	97.0%	274.0%	13.2%
B	Tsantsabane	NC085	83.3%	35.5%	44.5%	42.3%	47.5%	-	-	94.6%	23.4%	44.6%
B	Kgatelopele	NC086	75.9%	34.0%	43.0%	39.0%	12.7%	-	-	88.7%	43.6%	23.8%
B	Dawid Kruijper	NC087	87.0%	39.3%	53.7%	43.6%	47.4%	10.9%	0.6%	83.5%	14.1%	8.2%
C	Z F Mgcawu	DC8	6.5%	68.3%	68.3%	1023.7%	35.0%	-	-	-	-	14.0%
	Total Z F Mgcawu		77.9%	40.9%	52.7%	49.5%	32.7%	5.0%	0.3%	88.9%	22.9%	21.8%
B	Sol Plaatje	NC091	91.8%	35.1%	48.1%	35.2%	31.2%	-	-	83.8%	32.7%	11.1%
B	Dikgatlong	NC092	53.8%	32.5%	38.1%	60.3%	-	-	-	100.0%	171.0%	30.9%
B	Magareng	NC093	68.8%	26.9%	37.7%	40.1%	-	-	-	100.0%	335.4%	64.2%
B	Phokwane	NC094	73.9%	28.8%	41.9%	31.8%	3.5%	-	-	96.5%	34.5%	8.2%
C	Frances Baard	DC9	5.6%	49.2%	49.2%	952.3%	100.0%	-	-	-	-	16.8%
	Total Frances Baard		82.7%	34.6%	46.4%	38.6%	22.2%	-	-	87.0%	46.6%	15.1%
	Total Northern Cape		76.9%	36.2%	47.0%	42.9%	23.3%	0.9%	0.1%	88.4%	39.7%	18.2%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2017/18

R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
NORTH WEST												
B	Moretele	NW371	52.4%	24.3%	25.6%	36.1%	34.3%	-	-	68.2%	198.4%	9.3%
B	Madibeng	NW372	71.3%	16.6%	21.8%	26.9%	-	-	-	97.8%	57.7%	10.6%
B	Rustenburg	NW373	87.5%	13.7%	25.5%	13.8%	11.9%	-	-	96.7%	10.0%	13.2%
B	Kgetlengrivier	NW374	68.9%	25.1%	29.4%	27.7%	-	-	-	100.0%	118.4%	32.4%
B	Moses Kotane	NW375	48.8%	25.4%	27.8%	59.8%	13.0%	3.7%	0.6%	80.3%	151.8%	5.9%
C	Bojanala Platinum	DC37	0.5%	55.7%	55.7%	9693.2%	-	-	-	-	-	10.5%
	Total Bojanala Platinum		75.0%	17.9%	26.4%	22.8%	12.4%	0.6%	0.0%	89.8%	26.2%	11.9%
B	Ratlou	NW381	33.0%	52.0%	52.0%	121.6%	16.6%	-	-	50.0%	-	13.6%
B	Tswaing	NW382	53.4%	42.7%	52.7%	69.1%	-	-	-	100.0%	118.9%	32.9%
B	Mafikeng	NW383	71.4%	34.4%	38.5%	42.6%	53.5%	40.4%	4.5%	53.2%	50.1%	46.7%
B	Ditsobotla	NW384	77.8%	41.9%	55.2%	46.8%	-	-	-	100.0%	42.9%	50.0%
B	Ramotshere Moiloa	NW385	62.4%	38.7%	44.6%	51.2%	9.3%	-	-	96.6%	85.3%	8.8%
C	Ngaka Modiri Molema	DC38	33.4%	39.4%	39.4%	100.9%	2.4%	-	-	97.6%	-	53.1%
	Total Ngaka Modiri Molema		55.9%	39.2%	43.4%	60.0%	14.9%	8.9%	0.9%	85.4%	60.8%	42.0%
B	Naledi (Nw)	NW392	87.2%	41.7%	55.0%	50.6%	-	-	-	88.9%	10.0%	106.6%
B	Mamusa	NW393	64.9%	28.1%	33.1%	52.7%	-	-	-	83.6%	42.7%	36.6%
B	Greater Taung	NW394	40.1%	35.3%	35.8%	73.7%	17.0%	-	-	36.7%	390.8%	8.4%
B	Lekwa-Teemane	NW396	81.8%	21.1%	30.4%	27.7%	6.6%	-	-	74.3%	146.1%	59.9%
B	Kagisano-Molopo	NW397	34.9%	19.4%	19.4%	50.1%	50.0%	-	-	52.0%	-	2.3%
C	Dr Ruth Segomotsi Mompati	DC39	56.8%	34.5%	49.0%	31.6%	0.6%	-	-	99.4%	-	35.1%
	Total Dr Ruth Segomotsi Mompati		62.1%	31.9%	39.8%	42.6%	7.5%	-	-	85.1%	67.8%	49.8%
B	City Of Matlosana	NW403	88.4%	17.9%	24.1%	21.2%	18.7%	14.0%	0.6%	76.2%	13.2%	9.3%
B	Maquassi Hills	NW404	74.4%	23.2%	31.8%	27.4%	3.4%	-	-	95.1%	15.7%	42.0%
B	Tlokwe-Ventersdorp	NW405	78.1%	25.1%	36.7%	35.0%	51.3%	-	-	69.3%	20.0%	9.5%
C	Dr Kenneth Kaunda	DC40	1.2%	49.7%	49.7%	4029.3%	100.0%	-	-	-	-	7.1%
	Total Dr Kenneth Kaunda		81.2%	21.5%	29.3%	27.6%	34.2%	5.8%	0.3%	73.3%	15.4%	11.5%
	Total North West		72.5%	23.1%	31.5%	30.4%	15.6%	3.0%	0.2%	85.3%	26.9%	19.3%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2017/18

	R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnst & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
WESTERN CAPE												
A	Cape Town	CPT	84.1%	31.8%	40.9%	35.6%	67.7%	41.2%	6.4%	72.1%	29.2%	21.2%
	Total Metros		84.1%	31.8%	40.9%	35.6%	67.7%	41.2%	6.4%	72.1%	29.2%	21.2%
B	Matzikama	WC011	82.7%	38.7%	56.1%	41.3%	27.0%	-	-	74.5%	18.3%	8.6%
B	Cederberg	WC012	82.6%	32.0%	42.8%	31.7%	15.8%	-	-	88.8%	24.8%	12.5%
B	Bergvrievier	WC013	81.8%	36.3%	48.7%	43.4%	55.2%	19.4%	1.7%	21.4%	38.9%	8.3%
B	Saldanha Bay	WC014	91.4%	31.3%	44.5%	35.7%	84.7%	15.7%	1.4%	65.1%	22.9%	10.7%
B	Swartland	WC015	82.8%	29.4%	43.2%	33.9%	56.8%	-	-	62.3%	23.3%	14.2%
C	West Coast	DC1	74.7%	47.5%	49.0%	63.2%	83.8%	-	-	-	3.4%	18.1%
	Total West Coast		84.5%	34.2%	46.3%	39.2%	61.5%	8.9%	0.7%	65.0%	22.9%	12.1%
B	Witzenberg	WC022	83.0%	29.9%	44.9%	34.2%	29.3%	4.2%	9.2%	77.0%	(7.9%)	11.2%
B	Drakenstein	WC023	90.0%	28.3%	41.0%	31.2%	86.7%	80.4%	9.3%	86.9%	13.7%	14.0%
B	Stellenbosch	WC024	91.4%	32.7%	42.6%	35.7%	85.6%	38.3%	3.3%	77.6%	13.6%	13.2%
B	Breede Valley	WC025	86.3%	31.2%	43.7%	32.3%	37.3%	5.0%	0.5%	94.1%	20.3%	6.5%
B	Langeberg	WC026	82.8%	27.2%	44.9%	32.8%	55.8%	26.5%	3.2%	64.3%	9.8%	12.8%
C	Cape Winelands DM	DC2	42.6%	50.2%	50.2%	118.0%	82.6%	-	-	-	1050.0%	4.5%
	Total Cape Winelands		85.4%	31.2%	43.3%	35.6%	74.2%	48.5%	5.3%	81.8%	12.5%	11.7%
B	Theewaterskloof	WC031	76.1%	37.5%	43.4%	45.4%	43.3%	29.6%	4.0%	90.9%	25.6%	10.9%
B	Overstrand	WC032	89.1%	32.1%	40.3%	35.9%	51.0%	30.7%	0.9%	69.6%	12.6%	7.1%
B	Cape Agulhas	WC033	82.0%	37.9%	50.5%	46.6%	53.1%	20.5%	1.5%	64.0%	18.3%	5.0%
B	Swellendam	WC034	83.9%	36.6%	47.5%	43.8%	21.3%	-	-	65.1%	28.6%	10.1%
C	Overberg	DC3	17.6%	54.0%	54.0%	318.2%	34.5%	-	-	7.4%	261.9%	1.5%
	Total Overberg		79.2%	36.3%	44.3%	45.2%	45.6%	26.7%	1.4%	77.5%	17.7%	7.5%
B	Kannaland	WC041	79.9%	35.8%	47.4%	35.1%	-	-	-	100.0%	75.7%	46.6%
B	Hessequa	WC042	83.4%	34.9%	43.6%	42.3%	79.7%	66.7%	6.4%	72.9%	23.3%	13.8%
B	Mossel Bay	WC043	87.6%	30.3%	42.7%	33.6%	76.7%	4.4%	0.3%	77.5%	11.4%	11.2%
B	George	WC044	78.4%	25.3%	32.6%	30.2%	32.4%	5.8%	0.7%	79.0%	14.9%	11.2%
B	Oudishoorn	WC045	83.4%	32.3%	42.2%	39.4%	19.7%	-	-	71.9%	10.4%	5.7%
B	Bitou	WC047	80.3%	36.7%	44.9%	39.3%	59.3%	34.1%	3.6%	73.5%	9.6%	6.2%
B	Knysna	WC048	83.9%	27.4%	34.0%	30.5%	57.7%	28.0%	3.4%	74.9%	40.1%	11.9%
C	Eden	DC4	55.7%	34.7%	34.7%	61.8%	100.0%	-	-	10.2%	-	11.4%
	Total Eden		80.5%	29.9%	38.0%	35.1%	49.2%	17.8%	1.7%	77.1%	18.4%	11.1%
B	Laingsburg	WC051	78.8%	27.7%	30.1%	35.7%	8.7%	-	-	96.9%	52.8%	5.1%
B	Prince Albert	WC052	47.5%	27.2%	31.1%	57.1%	-	-	-	90.7%	20.3%	11.2%
B	Beaufort West	WC053	70.5%	30.8%	39.7%	42.7%	7.8%	-	-	75.4%	15.2%	10.7%
C	Central Karoo	DC5	63.6%	50.3%	50.3%	77.6%	21.9%	-	-	-	-	9.7%
	Total Central Karoo		67.9%	32.5%	38.5%	47.2%	6.6%	-	-	82.3%	20.7%	9.7%
	Total Western Cape		83.6%	31.8%	41.2%	36.2%	66.0%	38.3%	4.9%	73.8%	25.3%	18.0%

Source: National Treasury Local Government Database : Original Budget