

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Free State Municipalities

Municipality	Code	Please provide the date the 2018/19 budget was tabled	If the 2018/19 budget was tabled late i.e. After 31 March 2018, please provide reasons for the late tabling	Did the municipality prepared the tabled budget in the mSCOA Financial System?	Was all the relevant MBRR schedules for the tabled budget produced directly from the mSCOA Financial System?	On what date was the 2018/19 budget approved?	If the 2018/19 budget was approved late i.e. After 30 June 2018, please provide reasons for the late approval	Did the municipality prepared the approved budget in the mSCOA Financial System?	Was all the relevant MBRR schedules for the approved budget produced directly from the mSCOA Financial System?	Was the 2018/19 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD				YYYY/MM/DD				Yes/No	
Mangaung	MAN	2018/04/26	The tabling of the budget was delayed due to the delay in the adoption of the 2017/1/8 adjustment budget.	No	No	2018/06/31	N/A	Yes	Yes	Yes	N/A
Letsemeng	FS161	2018/03/29	N/A	No	No	2018/06/28	N/A	No	No	Yes	N/A
Kopanong	FS162	2018/03/28	N/A	No	No	2018/05/30	N/A	No	No	Yes	N/A
Mohokare	FS163	2018/03/29	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A
Khariep	DC16	2018/03/28	N/A	No	No	2018/06/11	N/A	No	No	Yes	N/A
Masilonyana	FS181	2018/03/29	N/A	No	No	2018/05/30	N/A	No	No	Yes	N/A
Tokologo	FS182	2018/03/28	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A
Tswelopele	FS183	2018/03/29	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A
Matjhabeng	FS184	2018/03/29	N/A	No	No	2018/05/30	N/A	No	No	Yes	N/A
Nala	FS185	2018/03/29	N/A	No	No	2018/06/19	N/A	No	No	Yes	N/A
Lejweleputswa	DC18	2018/03/29	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A
Setsoto	FS191	2018/03/29	N/A	No	No	2018/05/30	N/A	No	No	Yes	N/A
Dihlabeng	FS192	2018/04/12	Council did not form a quorum at the set date in March.	No	No	2018/05/31	N/A	No	No	Yes	N/A
Nketoana	FS193	2018/04/04	Letters to the MEC for late tabling is provided.	No	No	2018/05/31	N/A	No	No	Yes	N/A
Maluti-a-Phofung	FS194	2018/06/19	Municipality under administration, also no billing had taken place to base the projections for the tabling of the budget.	No	No	2018/06/27	N/A	No	No	Yes	N/A
Phumelela	FS195	2018/03/29	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A
Mantsopa	FS196	2018/03/29	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A
Thabo Mofutsanyana	DC19	2018/03/28	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A
Moghaka	FS201	2018/04/04	Letters to MEC for late tabling to be provided.	Yes	Yes	2018/05/31	N/A	Yes	Yes	Yes	N/A
Ngwathe	FS203	2018/03/29	N/A	No	No	2018/05/30	N/A	No	No	Yes	N/A
Metsimaholo	FS204	2018/03/29	N/A	Yes	Yes	2018/05/31	N/A	Yes	Yes	Yes	N/A
Mafube	FS205	2018/04/06	Council meeting could not take place in March.	No	No	2018/05/31	N/A	No	No	Yes	N/A
Fezile Dabi	DC20	2018/03/28	N/A	Yes	Yes	2018/05/31	N/A	Yes	Yes	Yes	N/A
23 Municipalities in total		23		17	3	3	23	23	4	4	23

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- Select "Yes" or "No" from the appropriate cells
- Please note that the grey shaded rows are for information only
- PLEASE COMPLETE ONLY INFORMATION

Free State Municipalities:

Municipality	Code	Number of Adjustments to the Adopted Budget for 2017/18	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2017/18? (Regulation 23(6) of MBRR)
			1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
									Yes/No		
		1	2018/04/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mangaung	MAN										
Letsemeng	FS161	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kopanong	FS162	1	2018/02/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mohokare	FS163	1	2018/12/03	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Xhariep	DC16	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Masilonyana	FS181	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tokologo	FS182	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Tswelopele	FS183	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Matjhabeng	FS184	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nala	FS185	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Lejweleputswa	DC18	1	2018/01/31	N/A	N/A	N/A	N/A	N/A	No	No	No
Setsotho	FS191	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dihlabeng	FS192	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nketoana	FS193	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
		1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Maluti-a-Phofung	FS194										
Phumelela	FS195	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mantsopa	FS196	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Thabo Mofutsanyana	DC19	3	2018/01/31	2018/05/31	2018/07/31	N/A	N/A	N/A	Yes	Yes	No
Moghaka	FS201	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ngwathe	FS203	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Metsimaholo	FS204	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mafube	FS205	1	2018/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Fezile Dabi	DC20	1	2018/02/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
23 Municipalities in total									21	21	0