

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Gauteng Municipalities

Municipality	Code	Please provide the date the 2018/19 budget was tabled	If the 2018/19 budget was tabled late i.e. After 31 March 2018 , please provide reasons for the late tabling	Did the municipality prepared the tabled budget in the mSCOA Financial System?	Was all the relevant MBRR schedules for the tabled budget produced directly from the mSCOA Financial System?	On what date was the 2018/19 budget approved?	If the 2018/19 budget was approved late i.e. After 30 June 2018, please provide reasons for the late approval	Did the municipality prepared the approved budget in the mSCOA Financial System?	Was all the relevant MBRR schedules for the approved budget produced directly from the mSCOA Financial System?	Was the 2018/19 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD				Yes/No					
Ekurhuleni Metro	EKU	2018/03/29	N/A	Yes	Yes	2018/05/24	N/A	Yes	Yes	Yes	N/A
City Of Johannesburg	JHB	2018/03/20	N/A	No	No	2018/06/12	N/A	No	No	Yes	N/A
City Of Tshwane	TSH	2018/03/29	N/A	Yes	No	2018/05/31	N/A	Yes	No	Yes	N/A
Emfuleni	GT421	2018/03/29	N/A	Yes	Yes	2018/05/25	N/A	Yes	Yes	Yes	N/A
Midvaal	GT422	2018/03/22	N/A	Yes	Yes	2018/05/22	N/A	Yes	Yes	Yes	N/A
Lesedi	GT423	2018/03/29	N/A	Yes	Yes	2018/06/07	N/A	Yes	Yes	Yes	N/A
Sedibeng	DC42	2018/03/29	N/A	Yes	Yes	2018/05/30	N/A	Yes	Yes	Yes	N/A
Mogale City	GT481	2018/03/27	N/A	Yes	Yes	2018/05/31	N/A	Yes	Yes	Yes	N/A
Merafong City	GT484	2018/03/29	N/A	Yes	Yes	2018/05/30	N/A	Yes	Yes	Yes	N/A
Rand West City	GT485	2018/03/28	Protest Action within the jurisdiction of the RWCLM.	Yes	Yes	2018/06/05	N/A	Yes	No	Yes	N/A
West Rand	DC48	2018/03/28	N/A	Yes	Yes	2018/06/21	N/A	Yes	Yes	Yes	N/A
11 Municipalities in total		11	10	10	9	11	11	10	8	11	11

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- Please note that the grey shaded rows
- PLEASE COMPLETE ONLY INFORMATION

Gauteng Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2017/18	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2017/18? (Regulation 23(6) of MBRR)
			1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
									Yes/No		
Ekurhuleni Metro	EKU	2	2018/01/25	2018/04/26	N/A	N/A	N/A	N/A	Yes	Yes	No
City Of Johannesburg	JHB	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
City Of Tshwane	TSH	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
Emfuleni	GT421	2	2018/02/27	2018/08/31	N/A	N/A	N/A	N/A	Yes	Yes	No
Midvaal	GT422	2	2018/09/28	2018/01/25	N/A	N/A	N/A	N/A	Yes	Yes	No
Lesedi	GT423	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Sedibeng	DC42	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mogale City	GT481	2	2018/02/27	2018/04/25	N/A	N/A	N/A	N/A	Yes	Yes	No
Merafong City	GT484	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Rand West City	GT485	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
West Rand	DC48	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
11 Municipalities in total									9	9	0