

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Northern Cape Municipalities

Municipality	Code	Please provide the date the 2018/19 budget was tabled	If the 2018/19 budget was tabled late i.e. After 31 March 2018 , please provide reasons for the late tabling	Did the municipality prepared the tabled budget in the mSCOA Financial System?	Was all the relevant MBRR schedules for the tabled budget produced directly from the mSCOA Financial System?	On what date was the 2018/19 budget approved?	If the 2018/19 budget was approved late i.e. After 30 June 2018, please provide reasons for the late approval	Did the municipality prepared the approved budget in the mSCOA Financial System?	Was all the relevant MBRR schedules for the approved budget produced directly from the mSCOA Financial System?	Was the 2018/19 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD				Yes/No					
Joe Morolong	NC451	2018/03/28	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A
Ga-Segonyana	NC452	2018/03/29	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A
Gamagara	NC453	2018/03/28	N/A	No	No	2018/05/30	N/A	No	No	Yes	N/A
John Taolo Gaetsewe	DC45	2018/03/29	N/A	Yes	No	2018/05/29	N/A	No	No	Yes	N/A
Richtersveld	NC061	2018/03/29	N/A	Yes	Yes	2018/05/29	N/A	Yes	Yes	No	Mubeko
		2018/03/28	N/A	Yes	No	2018/06/12	N/A	Yes	No	No	Please note the Budget was prepared with the assistance of Mubeko Africa and RDATA.
Nama Khoi	NC062										
Kamiesberg	NC064	23/03/2018	N/A	Yes	No	2018/05/30	N/A	No	No	Yes	N/A
Hantam	NC065	2018/03/28	N/A	No	No	2018/05/22	N/A	No	No	Yes	N/A
Karoo Hoogland	NC066	2018/03/28	N/A	Yes	Yes	2018/05/30	N/A	Yes	Yes	Yes	N/A
Khai-Ma	NC067	2018/03/28	N/A	Yes	No	2018/05/30	N/A	No	No	Yes	N/A
Namakwa	DC6	2018/03/28	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A
Ubuntu	NC071	2018/03/27	N/A	No	No	2018/05/25	N/A	No	No	Yes	N/A
Umsobomvu	NC072	2018/03/29	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A
Erinmtharjeni	NC073	2018/03/29	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A
Kareeberg	NC074	2018/03/26	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A
Renosterberg	NC075	2018/03/29	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A
Thembelihle	NC076	2018/03/27	N/A	No	No	2018/05/30	N/A	No	No	Yes	N/A
Siyathamba	NC077	2018/03/27	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A
Siyancuma	NC078	2018/03/28	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A
Pitsoley Ka Seme (Nc)	DC7	2018/03/27	N/A	No	No	2018/05/28	N/A	No	No	Yes	N/A
Ikai Garib	NC082	2018/03/29	N/A	Yes	No	2018/05/31	N/A	Yes	No	Yes	N/A
Ikheis	NC084	2018/03/28	N/A	Yes	No	2018/05/29	N/A	Yes	No	Yes	N/A
Tsamisabane	NC085	2018/04/12	Council meetings were postponed	No	No	2018/06/26	N/A	Yes	No	Yes	N/A
Kgatelopele	NC086	2018/03/29	N/A	Yes	No	2018/05/31	N/A	Yes	No	Yes	N/A
Dawid Kruijper	NC087	2018/03/27	N/A	Yes	No	2018/05/31	N/A	Yes	No	Yes	N/A
Z F Mqacawu	DC8	2018/03/29	N/A	Yes	No	2018/06/29	N/A	Yes	No	Yes	N/A
Sol Plaatje	NC091	2018/03/28	N/A	Yes	No	2018/05/31	N/A	Yes	No	Yes	N/A
Dikgatlong	NC092	2018/03/28	N/A	No	No	2018/05/30	N/A	No	No	Yes	N/A
Magareng	NC093	2018/03/30	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A
Phokwane	NC094	2018/03/28	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A
Frances Baard	DC9	2018/03/28	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A
31 Municipalities in total		31	30	12	2	31	31	10	2	29	29

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- Select "Yes" or "No" from the appropriate
- Please note that the grey shaded rows
- PLEASE COMPLETE ONLY INFORMATION

Northern Cape Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2017/18	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2017/18? (Regulation 23(6) of MBRR)
			1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
									Yes/No		
Joe Morolong	NC451	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ga-Segonyana	NC452	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Gamaqara	NC453	2	2018/02/23	the council re	N/A	N/A	N/A	N/A	No	No	No
John Taolo Gaetsewe	DC45	2	2018/02/28	the council re	N/A	N/A	N/A	N/A	Yes	Yes	No
Richtersveld	NC061	2	26/02/2018	24/04/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
		2	2018/02/26	2018/05/30	N/A	N/A	N/A	N/A	Yes	Yes	No
Nama Khoi	NC062										
Kamiesberg	NC064	2	2018/02/27	2018/05/15	N/A	N/A	N/A	N/A	Yes	Yes	No
Hantam	NC065	2	2018/02/27	2018/06/11	N/A	N/A	N/A	N/A	Yes	Yes	No
Karoo Hoogland	NC066	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Khai-Ma	NC067	1	2018/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes
Namakwa	DC6	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Uburu	NC071	1	27/03/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Umsobomvu	NC072	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Erinmtharjeni	NC073	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kareeberg	NC074	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Renosterberg	NC075	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Thembelihle	NC076	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Siyathamba	NC077	1	28/02/2018	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Siyancuma	NC078	1	28/02/2018	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Pitsoley Ka Seme (Nc)	DC7	1	26/02/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ikai-Garib	NC082	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ikheis	NC084	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tsantsabane	NC085	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kgatelopele	NC086	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dawid Kruijer	NC087	2	2018/02/27	30/06/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
Z F Mqacawu	DC8	2	2018/02/28	30/06/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
Sol Plaatje	NC091	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes
Dikgatlong	NC092	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Magareng	NC093	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Phokwane	NC094	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Frances Baard	DC9	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
31 Municipalities in total									23	28	2