

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

North West Municipalities

Municipality	Code	Please provide the date the 2018/19 budget was tabled	If the 2018/19 budget was tabled late i.e. After 31 March 2018 , please provide reasons for the late tabling	Did the municipality prepared the tabled budget in the mSCOA Financial System?	Was all the relevant MBRR schedules for the tabled budget produced directly from the mSCOA Financial System?	On what date was the 2018/19 budget approved?	If the 2018/19 budget was approved late i.e. After 30 June 2018, please provide reasons for the late approval	Did the municipality prepared the approved budget in the mSCOA Financial System?	Was all the relevant MBRR schedules for the approved budget produced directly from the mSCOA Financial System?	Was the 2018/19 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD				YYYY/MM/DD				Yes/No	
Moretele	NW371	2018/03/28	N/A	No	No	2018/05/30	N/A	Yes	No	Yes	N/A
Madibeng	NW372	2018/03/27	N/A	No	No	2018/05/29	N/A	Yes	No	Yes	N/A
Rustenburg	NW373	2018/03/28	N/A	No	No	2018/06/12	N/A	Yes	No	Yes	N/A
Kgetlengrivier	NW374	2018/03/29	N/A	No	No	2018/06/26	N/A	Yes	No	Yes	N/A
Moses Kotane	NW375	2018/03/28	N/A	No	No	2018/05/31	N/A	Yes	No	Yes	N/A
Bojanala Platinum	DC37	2018/03/29	N/A	No	No	2018/06/04	N/A	Yes	No	Yes	N/A
Rattou	NW381	2018/03/28	N/A	No	No	2018/05/31	N/A	Yes	No	Yes	N/A
Tswaing	NW382	2018/03/29	N/A	No	No	2018/05/30	N/A	Yes	No	Yes	N/A
Mafikeng	NW383	2018/03/28	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A
Ditsobotla	NW384	2018/04/20	Requested extension	No	No	2018/05/31	N/A	Yes	No	Yes	N/A
Ramotshere Moiloa	NW385	2018/05/25	Requested extension	No	No	2018/06/26	N/A	Yes	No	Yes	N/A
Ngaka Modiri Molema	DC38	2018/03/27	N/A	No	No	2018/05/31	N/A	Yes	No	Yes	N/A
Naledi (Nw)	NW392	2018/03/28	N/A	No	No	2018/05/30	N/A	Yes	Yes	Yes	N/A
Mamusa	NW393	2018/03/29	N/A	No	No	2018/05/31	N/A	Yes	No	Yes	N/A
Greater Taung	NW394	2018/03/28	N/A	No	No	2018/05/29	N/A	Yes	No	Yes	N/A
Lekwa-Teermane	NW396	2018/03/29	N/A	No	No	2018/05/31	N/A	Yes	No	Yes	N/A
Kagisano-Molopo	NW397	2018/04/11	Council did not corate	No	No	2018/06/18	N/A	Yes	No	Yes	N/A
Dr Ruth Segomotsi Mompati	DC39	2018/03/29	N/A	No	No	2018/05/31	N/A	Yes	No	Yes	N/A
City Of Matlosana	NW403	2018/04/20	Requested extension	No	No	2018/05/30	N/A	Yes	No	Yes	N/A
Maquassi Hills	NW404	2018/03/29	N/A	No	No	2018/06/07	N/A	Yes	No	Yes	N/A
Tlokwe-Ventersdorp	NW405	2018/04/13	Requested extension	No	No	2018/05/30	N/A	Yes	No	Yes	N/A
Dr Kenneth Kaunda	DC40	2018/03/29	N/A	No	No	2018/06/07	N/A	Yes	No	Yes	N/A
22 Municipalities in total		22	17	0	0			22	21	1	22

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- Select "Yes" or "No" from the appropriate
- Please note that the grey shaded rows
- PLEASE COMPLETE ONLY INFORMAT

North West Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2017/18	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2017/18? (Regulation 23(6) of MBRR)
			1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
									Yes/No		
Moretele	NW371	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Madibeng	NW372	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Rustenburg	NW373	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kgetlengrivier	NW374	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Moses Kotane	NW375	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Bojanala Platinum	DC37	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ratou	NW381	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tswaing	NW382	1	2018/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mafikeng	NW383	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ditsobotla	NW384	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ramotshere Moiloa	NW385	1	2018/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ngaka Modiri Molema	DC38	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Naledi (Nw)	NW392	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mamusa	NW393	-	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Greater Taung	NW394	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Lekwa-Teermane	NW396	1	2018/03/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kagisano-Molopo	NW397	1	2018/01/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dr Ruth Segomotsi Mompati	DC39	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
City Of Matlosana	NW403	1	2018/06/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Maquassi Hills	NW404	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tlokwe-Ventersdorp	NW405	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dr Kenneth Kaunda	DC40	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
22 Municipalities in total									22	22	0