

Tabling of Annual Budgets

**Instructions:**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

**Western Cape Municipalities**

Municipality	Code	Please provide the date the 2018/19 budget was tabled	If the 2018/19 budget was tabled late i.e. After 31 March 2018 , please provide reasons for the late tabling	Did the municipality prepared the tabled budget in the mSCOA Financial System?	Was all the relevant MBRR schedules for the tabled budget produced directly from the mSCOA Financial System?	On what date was the 2018/19 budget approved?	If the 2018/19 budget was approved late i.e. After 30 June 2018, please provide reasons for the late approval	Did the municipality prepared the approved budget in the mSCOA Financial System?	Was all the relevant MBRR schedules for the approved budget produced directly from the mSCOA Financial System?	Was the 2018/19 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD				Yes/No					
Cape Town	CPT	2018/03/28	N/A	Yes	Yes	2018/05/30	N/A	Yes	Yes	Yes	N/A
Matzikama	WC011	2018/03/27	N/A	Yes	Yes	2018/05/29	N/A	Yes	Yes	Yes	N/A
Cederberg	WC012	2018/03/29	N/A	No	No	2018/05/31	N/A	No	No	No	Siyanda Business Solutions
Bergivier	WC013	2018/03/27	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A
Saldanha Bay	WC014	2018/03/28	N/A	Yes	Yes	2018/05/31	N/A	Yes	Yes		N/A
		2018/03/29	N/A	No	No	2018/05/30	N/A	No	No	Yes	With assistance from Mubesco
Swartland	WC015	2018/03/29	N/A	No	No	2018/05/30	N/A	No	No	Yes	Not Applicable
West Coast	DC1	2018/03/28	N/A	Yes	Yes	2018/05/23	N/A	Yes	Yes	Yes	N/A
Witzenberg	WC022	2018/03/28	N/A	Yes	No	2018/05/29	N/A	Yes	No	Yes	N/A
Drakenstein	WC023	2018/03/28	N/A	Yes	Yes	2018/05/31	N/A	Yes	Yes		N/A
Stellenbosch	WC024	2018/03/28	N/A	Yes	No	2018/05/28	N/A	Yes	No	Yes	N/A
Breede Valley	WC025	2018/03/28	N/A	Yes	No	2018/05/29	N/A	Yes	No	Yes	N/A
Langeberg	WC026	2018/03/27	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A
Cape Winelands DM	DC2	2018/03/26	N/A	Yes	Yes	2018/05/31	N/A	Yes	Yes	Yes	N/A
		2018/03/28	N/A	No	No	2018/05/29	N/A	No	No	Yes	With assistance from Siyanda Business Solutions
Theewaterskloof	WC031	2018/03/28	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A
Overstrand	WC032	2018/03/28	N/A	Yes	Yes	2018/05/30	N/A	Yes	Yes	Yes	N/A
Cape Agulhas	WC033	2018/03/27	N/A	No	No	2018/05/29	N/A	No	No	No	Siyanda Business Solutions
Swellendam	WC034	2018/03/27	N/A	Yes	No	2018/05/30	N/A	Yes	No	Yes	N/A
Overberg	DC3	2018/03/26	N/A	Yes	No	2018/05/28	N/A	Yes	Yes	No	Siyanda Business Solutions
Kannaland	WC041	2018/04/24	MSCoA System related problems.	Yes	Yes	2018/05/28	N/A	Yes	Yes		N/A
Hessequa	WC042	2018/03/28	N/A	Yes	Yes	2018/05/30	N/A	Yes	Yes	Yes	N/A
Mossel Bay	WC043	29/03/2018	N/A	No	No	31/05/2018	N/A	No	No	Yes	N/A
		2018/04/16	Incomplete budget was tabled on 29 March 2018, PT requested the A Schedules to be fully populated and retabled. The municipality retabled on 16 April 2018.	Yes	No	2018/05/29	N/A	Yes	No	Yes	N/A
George	WC044	2018/04/16	Incomplete budget was tabled on 29 March 2018, PT requested the A Schedules to be fully populated and retabled. The municipality retabled on 16 April 2018.	Yes	No	2018/05/29	N/A	Yes	No	Yes	N/A
Oudtshoorn	WC045	2018/03/29	N/A	Yes	No	2018/05/31	N/A	Yes	No	Yes	N/A
Bitou	WC047	29/03/2018	N/A	Yes	Yes	2018/05/31	N/A	Yes	No	Yes	N/A
Knysna	WC048	2018/03/29	N/A	No	No	2018/06/06	N/A	No	No		N/A
Eden	DC4	2018/03/22	N/A	Yes	No	2018/05/29	N/A	Yes	No	Yes	N/A
		2018/04/03	Capacity constraints and governance instability.	No	No	2018/05/28	N/A	No	No	Yes	N/A
Laingsburg	WC051	2018/04/03	Capacity constraints and governance instability.	No	No	2018/05/28	N/A	No	No	Yes	N/A
Prince Albert	WC052	2018/03/29	N/A	Yes	Yes	2018/05/29	N/A	Yes	Yes	Yes	N/A
Beaufort West	WC053	29/05/2018	N/A	No	No	29/05/2018	N/A	No	No	Yes	N/A
Central Karoo	DC5	2018/03/26	N/A	No	No	2018/05/23	N/A	No	No	No	Mubesco
<b>30 Municipalities in total</b>		<b>30</b>	<b>27</b>	<b>19</b>	<b>11</b>	<b>30</b>	<b>30</b>	<b>19</b>	<b>11</b>	<b>22</b>	<b>23</b>

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N/R

**Instructions:**

- Select "Yes" or "No" from the appropriate
- Please note that the grey shaded rows
- PLEASE COMPLETE ONLY INFORMANTS

**Western Cape Municipalities**

Municipality	Code	Number of Adjustments to the Adopted Budget for 2017/18	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2017/18? (Regulation 23(6) of MBRR)
			1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
									Yes/No		
Cape Town	CPT	4	2017/08/24	2017/12/05	2018/01/07	2018/04/25	N/A	N/A	Yes	Yes	No
Matzikama	WC011	2	2018/02/23	2018/05/29			N/A	N/A	Yes	Yes	No
Cederberg	WC012	4	2018/01/31	2018/02/28	2018/04/23	2018/05/31	N/A	N/A	Yes	Yes	No
Bergivier	WC013	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Saldanha Bay	WC014	1	2017/08/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Swartland	WC015	1	2017/08/22	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
West Coast	DC1	2	2018/02/28	2018/05/23	N/A	N/A	N/A	N/A	Yes	Yes	No
Witzenberg	WC022	2	2017/08/21	2018/02/28	N/A	N/A	N/A	N/A	Yes	Yes	No
Drakenstein	WC023	1	2018/08/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Stellenbosch	WC024	1	2017/08/22	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Breede Valley	WC025	3	2017/08/23	2017/12/06	2018/02/27	N/A	N/A	N/A	Yes	Yes	No
Langeberg	WC026	5	2017/08/21	2017/09/26	2017/12/05	2018/02/26	2018/04/24	N/A	Yes	Yes	No
Cape Winelands DM	DC2	2	2017/12/07	2018/02/22	N/A	N/A	N/A	N/A	Yes	Yes	No
Theewaterskloof	WC031	2	2017/08/22	2017/09/27	N/A	N/A	N/A	N/A	Yes	Yes	No
Overstrand	WC032	1	2017/08/22	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Cape Agulhas	WC033	2	2018/01/30	2018/06/22	N/A	N/A	N/A	N/A	Yes	Yes	No
Swellendam	WC034	3	31/08/2017	28/02/2018	21/06/2018	N/A	N/A	N/A	Yes	Yes	No
Overberg	DC3	3	2017/10/30	2018/02/26	2018/06/18	N/A	N/A	N/A	Yes	Yes	No
Kannaland	WC041	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Hessequa	WC042	4	2017/09/27	2018/01/30	2018/02/28	2018/04/23	N/A	N/A	Yes	Yes	No
Mossel Bay	WC043	5	24/08/2017	30/11/2017	25/01/2018	28/02/2018	26/06/2018	N/A	Yes	Yes	No
George	WC044	4	2017/08/24	2017/11/15	2018/01/31	2018/02/28	N/A	N/A	Yes	Yes	No
Oudtshoorn	WC045	4	2017/10/19	2017/12/12	2018/02/27	2018/05/31	N/A	N/A	Yes	Yes	No
Bitou	WC047	2	28/02/2018	22/06/2018		N/A	N/A	N/A	Yes	Yes	No
Knysna	WC048	3	24/08/2017	28/02/2018	13/08/2018	N/A	N/A	N/A	Yes	Yes	No
Eden	DC4	3	2018/02/28	2018/03/22	2018/04/24	N/A	N/A	N/A	No	Yes	No
Laingsburg	WC051	1	2018/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Prince Albert	WC052	1	2018/01/05	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Beaufort West	WC053	1	28/02/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes
Central Karoo	DC5	2	2018/02/28	2018/05/21	N/A	N/A	N/A	N/A	Yes	Yes	No
<b>30 Municipalities in total</b>									<b>29</b>	<b>30</b>	<b>1</b>