

Summary - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Standard Classification Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		440 769	498 213	342 273	278 640	301 382	301 382	736 483	1 107 715	916 460
Executive & Council		117 003	185 376	98 092	205 116	235 877	235 877	22 162	47 897	112 297
Budget & Treasury Office		70 826	112 845	139 891	34 446	14 381	14 381	714 217	1 059 760	804 103
Corporate Services		252 940	199 992	104 291	39 078	51 123	51 123	104	57	61
<i>Community and Public Safety</i>		1 302 440	325 819	376 900	367 833	414 231	414 231	438 586	314 024	126 711
Community & Social Services		1 230 763	205 619	97 597	121 000	123 369	123 369	71 425	50 779	25 396
Sport And Recreation		66 448	78 214	104 252	118 374	142 443	142 443	131 517	82 650	85 068
Public Safety		5 154	1 098	1 043	13 417	28 480	28 480	6 544	8 675	15 806
Housing		75	40 887	174 007	114 800	119 940	119 940	228 975	171 790	308
Health					242			125	129	133
<i>Economic and Environmental Services</i>		214 006	1 605 697	1 546 152	548 466	540 870	540 870	623 665	563 116	557 540
Planning and Development		20 082	18 993	5 671	39 701	61 036	61 036	61 738	56 319	5 359
Road Transport		193 924	1 586 667	1 540 413	508 715	479 785	479 785	561 727	506 586	551 958
Environmental Protection			36	67	50	50	50	200	211	222
<i>Trading Services</i>		467 420	496 851	473 468	1 609 764	1 635 245	1 635 245	1 522 707	1 642 793	1 857 108
Electricity		137 535	115 430	70 323	254 519	225 648	225 648	194 894	220 477	301 254
Water		133 902	241 034	297 280	674 001	728 659	728 659	890 158	845 124	904 527
Waste Water Management		187 294	98 911	103 041	640 047	631 398	631 398	361 528	488 667	575 029
Waste Management		8 690	41 476	2 823	41 198	49 540	49 540	76 127	88 524	76 298
<i>Other</i>		87 699		15 683	16 693	10 541	10 541	17 944	13 858	12 951
Total Capital Expenditure - Standard	3	2 512 335	2 926 579	2 754 475	2 821 395	2 902 269	2 902 269	3 339 386	3 641 505	3 470 769
Funded by:										
National Government		1 908 119	2 005 684	1 773 413	2 429 405	2 514 743	2 514 743	2 431 517	2 355 687	2 435 206
Provincial Government		14 726	4 095		19 082	50 100	50 100			
District Municipality						3 850	3 850			
Other transfers and grants		877	18 219					8 818	10 175	10 052
Transfers recognised - capital	4	1 923 721	2 027 998	1 773 413	2 448 487	2 568 693	2 568 693	2 440 335	2 365 863	2 445 258
Public contributions and donations	5	5 954	80 062	217 413	26 762	14 874	14 874		37 213	
Borrowing	6		4 485	9 474	63 729	36 269	36 269	33 188		
Internally generated funds		582 660	814 035	754 176	282 418	282 433	282 433	865 863	1 238 430	1 025 511
Total Capital Funding	7	2 512 335	2 926 579	2 754 475	2 821 395	2 902 269	2 902 269	3 339 386	3 641 505	3 470 769

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Mangaung(MAN) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		116 661	165 146	71 634	205 525	239 068	239 068	64 945	94 770	119 571
Executive & Council		18 814			170 087	192 185	192 185	14 307	40 376	100 009
Budget & Treasury Office					2 039	5 232	5 232	50 638	54 394	19 562
Corporate Services		97 847	165 146	71 634	33 399	41 651	41 651			
<i>Community and Public Safety</i>		1 187 156	134 758	42 648	145 722	179 625	179 625	244 355	180 500	14 000
Community & Social Services		1 187 156	134 758	42 648	18 022	36 500	36 500			
Sport And Recreation					2 440	16 585	16 585	15 655	9 000	14 000
Public Safety					10 460	6 960	6 960			
Housing					114 800	119 580	119 580	228 700	171 500	
Health										
<i>Economic and Environmental Services</i>		-	1 346 977	1 152 970	233 124	250 280	250 280	380 415	365 093	347 554
Planning and Development					33 424	55 499	55 499	53 271	26 405	980
Road Transport			1 346 977	1 152 970	199 700	194 781	194 781	327 144	338 688	346 574
Environmental Protection										
<i>Trading Services</i>		-	-	-	554 102	567 592	567 592	437 040	515 537	684 174
Electricity					116 469	97 110	97 110	96 647	111 263	122 374
Water					127 954	179 718	179 718	143 287	112 700	163 800
Waste Water Management					298 000	284 359	284 359	157 809	247 280	360 000
Waste Management					11 679	6 404	6 404	39 296	44 294	38 000
Other					964	964	964	3 700		
Total Capital Expenditure - Standard	3	1 303 817	1 646 881	1 267 252	1 139 436	1 237 529	1 237 529	1 130 454	1 155 900	1 165 299
Funded by:										
National Government		852 611	996 390	700 377	940 118	1 057 376	1 057 376	972 177	986 077	975 454
Provincial Government			4 095							
District Municipality										
Other transfers and grants								6 318	7 675	7 552
Transfers recognised - capital	4	852 611	1 000 485	700 377	940 118	1 057 376	1 057 376	978 495	993 753	983 006
Public contributions and donations	5				26 762	8 000	8 000			
Borrowing	6				29 599	29 599	29 599	33 188	37 213	
Internally generated funds		451 207	646 396	566 876	142 958	142 554	142 554	118 771	124 935	182 293
Total Capital Funding	7	1 303 817	1 646 881	1 267 252	1 139 436	1 237 529	1 237 529	1 130 454	1 155 900	1 165 299

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Letsemeng(FS161) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/1

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		730	744	58 497	-	-	-	-	-	-
Executive & Council		433		3 822						
Budget & Treasury Office		253	744	54 674						
Corporate Services		44								
<i>Community and Public Safety</i>		3 046	383	729	775	775	775	13 769	149	314
Community & Social Services		3 046	383	729		775	775			
Sport And Recreation					775			13 769	149	314
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		5 826	28 952	-	3 682	3 682	3 682	8 594	9 000	9 599
Planning and Development										
Road Transport		5 826	28 952		3 682	3 682	3 682	8 594	9 000	9 599
Environmental Protection										
<i>Trading Services</i>		9 950	-	-	41 551	37 721	37 721	27 586	32 000	32 171
Electricity					4 630	800	800			
Water		982			25 000	25 000	25 000	20 000	24 000	24 201
Waste Water Management		6 964			7 586	7 586	7 586	498		
Waste Management		2 003			4 335	4 335	4 335	7 089	8 000	7 970
<i>Other</i>					869	869	869			
Total Capital Expenditure - Standard	3	19 552	30 080	59 226	46 877	43 047	43 047	49 949	41 149	42 083
Funded by:										
National Government		18 822	28 952	59 222	46 877	43 047	43 047	49 949	41 149	42 083
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	18 822	28 952	59 222	46 877	43 047	43 047	49 949	41 149	42 083
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		730	1 127	4						
Total Capital Funding	7	19 552	30 080	59 226	46 877	43 047	43 047	49 949	41 149	42 083

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Kopanong(FS162) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/1)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		26 386	191	3 289	-	-	-	-	-	-
Executive & Council		26 386	191	3 289						
Budget & Treasury Office										
Corporate Services										
<i>Community and Public Safety</i>		-	5 591	372	9 200	9 200	9 200	900	-	-
Community & Social Services										
Sport And Recreation			5 591	372	9 200	9 200	9 200	900		
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		-	-	-	9 438	9 438	9 438	9 332	-	-
Planning and Development										
Road Transport					9 438	9 438	9 438	9 332		
Environmental Protection										
<i>Trading Services</i>		-	32 254	10 080	38 895	38 895	38 895	33 969	51 740	72 160
Electricity			6 074	4 650	4 500	4 500	4 500	2 000	3 200	7 382
Water			12 069	3 090	28 303	26 800	26 800	25 718	28 000	43 300
Waste Water Management					146	146	146			
Waste Management			14 112	2 340	5 946	7 449	7 449	6 251	20 540	21 478
<i>Other</i>										
Total Capital Expenditure - Standard	3	26 386	38 036	13 741	57 533	57 533	57 533	44 201	51 740	72 160
Funded by:										
National Government		26 386	38 036	13 741	57 533	57 533	57 533	44 201	51 740	72 160
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	26 386	38 036	13 741	57 533	57 533	57 533	44 201	51 740	72 160
Public contributions and donations	5									
Borrowing	6									
Internally generated funds										
Total Capital Funding	7	26 386	38 036	13 741	57 533	57 533	57 533	44 201	51 740	72 160

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Mohokare(FS163) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		-	-	1 097	650	650	650	670	704	739
Executive & Council					12	12	12			
Budget & Treasury Office				9	635	635	635	670	704	739
Corporate Services				1 088	3	3	3			
<i>Community and Public Safety</i>		943	1 505	2 133	7 227	7 227	7 227	1 087	1 105	1 153
Community & Social Services				1 325	6 407	6 407	6 407	290	295	308
Sport And Recreation		943	1 505	808	821	821	821	797	810	845
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		1 032	-	10 141	2 765	2 765	2 765	9 975	10 138	10 581
Planning and Development								94	99	104
Road Transport		1 032		10 141	2 765	2 765	2 765	9 881	10 039	10 477
Environmental Protection										
<i>Trading Services</i>		40 313	70 291	27 324	58 030	58 030	58 030	84 866	59 160	49 159
Electricity					1 289	1 289	1 289	593	3 295	5 013
Water		40 313	70 291	25 886	50 920	50 920	50 920	78 506	50 006	38 032
Waste Water Management				1 438	5 821	5 821	5 821	2 423	2 462	2 569
Waste Management								3 344	3 397	3 545
<i>Other</i>										
Total Capital Expenditure - Standard	3	42 287	71 797	40 695	68 672	68 672	68 672	96 599	71 106	61 632
Funded by:										
National Government		42 287	71 797	39 450	67 324	67 324	67 324	95 823	70 291	60 776
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	42 287	71 797	39 450	67 324	67 324	67 324	95 823	70 291	60 776
Public contributions and donations	5									
Borrowing	6									
Internally generated funds				1 245	1 348	1 348	1 348	776	815	856
Total Capital Funding	7	42 287	71 797	40 695	68 672	68 672	68 672	96 599	71 106	61 632

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
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- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Xhariep(DC16) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		1 509	424	212	1 398	1 443	1 443	281	299	308
Executive & Council					665	816	816	193	205	211
Budget & Treasury Office					73	73	73	88	94	96
Corporate Services		1 509	424	212	660	554	554			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-
Community & Social Services										
Sport And Recreation										
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		-	-	-	40	-	-	-	-	-
Planning and Development					40					
Road Transport										
Environmental Protection										
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-
Electricity										
Water										
Waste Water Management										
Waste Management										
<i>Other</i>										
Total Capital Expenditure - Standard	3	1 509	424	212	1 438	1 443	1 443	281	299	308
Funded by:										
National Government		1 509	424	212		1 443	1 443	281	299	308
Provincial Government					1 438					
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	1 509	424	212	1 438	1 443	1 443	281	299	308
Public contributions and donations	5									
Borrowing	6									
Internally generated funds										
Total Capital Funding	7	1 509	424	212	1 438	1 443	1 443	281	299	308

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Masilonyana(FS181) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		48 497	64 000	2 656	1 000	2 588	2 588	1 221	1 171	1 227
Executive & Council		48 497	64 000	2 656		2 588	2 588	1 151	1 171	1 227
Budget & Treasury Office					1 000			70		
Corporate Services										
<i>Community and Public Safety</i>		-	-	-	8 402	495	495	4 224	3 697	4 202
Community & Social Services					6 627	405	405	3 098	2 643	3 098
Sport And Recreation					1 685			1 036	1 054	1 104
Public Safety					90	90	90	90		
Housing										
Health										
<i>Economic and Environmental Services</i>		-	-	13 841	14 861	9 091	9 091	5 132	8 693	11 394
Planning and Development					1 000			1 000		
Road Transport				13 841	13 861	9 091	9 091	4 132	8 693	11 394
Environmental Protection										
<i>Trading Services</i>		-	-	-	27 000	22 384	22 384	24 603	13 059	12 624
Electricity					10 000	6 750	6 750	1 000	3 200	7 914
Water					15 000	13 634	13 634	14 233	140	
Waste Water Management								6 770	9 719	4 710
Waste Management					2 000	2 000	2 000	2 600		
<i>Other</i>										
Total Capital Expenditure - Standard	3	48 497	64 000	16 497	51 263	34 558	34 558	35 180	26 620	29 447
Funded by:										
National Government		48 497	64 000	13 925	43 768	30 913	30 913	34 020	26 620	29 447
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	48 497	64 000	13 925	43 768	30 913	30 913	34 020	26 620	29 447
Public contributions and donations	5									
Borrowing	6									
Internally generated funds				2 572	7 495	3 645	3 645	1 160		
Total Capital Funding	7	48 497	64 000	16 497	51 263	34 558	34 558	35 180	26 620	29 447

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Tokologo(FS182) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		978	825	6 567	500	500	500	500	-	-
Executive & Council		917	761	5 913	500	500	500	500		
Budget & Treasury Office		61	64	654						
Corporate Services										
<i>Community and Public Safety</i>		2 516	1 836	-	6 746	6 746	6 746	790	177	822
Community & Social Services		2 516								
Sport And Recreation			1 836		6 746	6 746	6 746	790	177	822
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		-	443	-	7 313	7 313	7 313	12 966	8 443	15 566
Planning and Development										
Road Transport			443		7 313	7 313	7 313	12 966	8 443	15 566
Environmental Protection										
<i>Trading Services</i>		21 394	28 550	146 537	57 873	57 873	57 873	111 329	83 866	87 196
Electricity		9 382	10 173		11 000	11 000	11 000	3 100	5 760	7 196
Water		7 705	12 404	146 537	46 873	46 873	46 873	108 229	78 106	80 000
Waste Water Management		4 042	1 627							
Waste Management		264	4 346							
<i>Other</i>										
Total Capital Expenditure - Standard	3	24 887	31 654	153 104	72 432	72 432	72 432	125 586	92 485	103 584
Funded by:										
National Government		23 909	30 829	153 104	71 932	71 932	71 932	125 086	92 485	103 584
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	23 909	30 829	153 104	71 932	71 932	71 932	125 086	92 485	103 584
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		978	825		500	500	500	500		
Total Capital Funding	7	24 887	31 654	153 104	72 432	72 432	72 432	125 586	92 485	103 584

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Tswelopele(FS183) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		2 091	20 120	2 389	140	140	140	5	2 020	180
Executive & Council		1 749	20 120	1 794	90	90	90	5	2 020	180
Budget & Treasury Office		132		387	50					
Corporate Services		210		207		50	50			
<i>Community and Public Safety</i>		76	-	7 643	552	552	552	8 079	3 739	2 346
Community & Social Services		76		171					2 989	1 709
Sport And Recreation				7 472	552	552	552	8 079	750	637
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		3 668	948	5 665	6 430	6 430	6 430	3 593	2 970	13 386
Planning and Development										
Road Transport		3 668	948	5 665	6 430	6 430	6 430	3 593	2 970	13 386
Environmental Protection										
<i>Trading Services</i>		21 749	11 238	17 634	44 842	44 842	44 842	10 995	12 154	5 504
Electricity		436	1 434	1 918	10 000	10 000	10 000		3 200	4 914
Water			9 804	4 472	25 020	25 020	25 020	22		
Waste Water Management		21 313		11 244	9 822	9 822	9 822	10 973	8 954	590
Waste Management										
<i>Other</i>										
Total Capital Expenditure - Standard	3	27 584	32 306	33 331	51 964	51 964	51 964	22 672	20 883	21 416
Funded by:										
National Government		21 749	12 186	30 771	51 704	51 874	51 874	22 645	18 863	21 236
Provincial Government		3 668								
District Municipality										
Other transfers and grants			18 219							
Transfers recognised - capital	4	25 417	30 404	30 771	51 704	51 874	51 874	22 645	18 863	21 236
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		2 167	1 901	2 560	260	90	90	27	2 020	180
Total Capital Funding	7	27 584	32 306	33 331	51 964	51 964	51 964	22 672	20 883	21 416

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Matjhabeng(FS184) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		29	24 724	68 522	20 000	20 000	20 000	-	113	6 828
Executive & Council		29	24 724	68 522	20 000	20 000	20 000		113	6 828
Budget & Treasury Office										
Corporate Services										
<i>Community and Public Safety</i>		52 826	56 948	209 204	2 525	2 525	2 525	42 418	35 257	30 853
Community & Social Services		22 962	5 240	2 852	2 525	2 525	2 525			
Sport And Recreation		24 864	10 821	32 345				42 418	35 257	30 853
Public Safety		5 000								
Housing			40 887	174 007						
Health										
<i>Economic and Environmental Services</i>		27 360	44 479	59 332	32 300	32 300	32 300	21 223	6 856	7 203
Planning and Development		19 234	18 938	4 922	3 114	3 114	3 114	2 235	113	120
Road Transport		8 125	25 541	54 411	29 186	29 186	29 186	18 988	6 743	7 084
Environmental Protection										
<i>Trading Services</i>		76 060	48 780	29 693	126 391	126 391	126 391	99 765	84 525	87 471
Electricity		7 115	2 827	1 649	11 506	11 506	11 506	12 912	7 680	6 400
Water		9 081	9 775	1 401	31 783	31 783	31 783	86 853	76 845	81 071
Waste Water Management		59 865	36 179	26 643	79 814	79 814	79 814			
Waste Management					3 288	3 288	3 288			
<i>Other</i>										
Total Capital Expenditure - Standard	3	156 275	174 931	366 752	181 215	181 216	181 216	163 406	126 750	132 355
Funded by:										
National Government		156 246	117 247	113 363	156 215	156 216	156 216	163 406	126 750	132 355
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	156 246	117 247	113 363	156 215	156 216	156 216	163 406	126 750	132 355
Public contributions and donations	5		40 887	209 300						
Borrowing	6									
Internally generated funds		29	16 797	44 088	25 000	25 000	25 000			
Total Capital Funding	7	156 275	174 931	366 752	181 215	181 216	181 216	163 406	126 750	132 355

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Nala(FS185) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		7 586	6 433	2 374	1 064	1 064	1 064	1 000	-	-
Executive & Council			1 244							
Budget & Treasury Office		7 586	205	577	1 064	1 064	1 064	1 000		
Corporate Services			4 983	1 797						
<i>Community and Public Safety</i>		-	-	-	-	-	-	3 731	1 327	1 410
Community & Social Services								2 300		
Sport And Recreation								1 431	1 327	1 410
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		43 143	13 276	-	34 482	34 482	34 482	23 025	11 264	13 679
Planning and Development	8							1 100	100	
Road Transport		43 135	13 276		34 482	34 482	34 482	21 925	11 164	13 679
Environmental Protection										
<i>Trading Services</i>		-	319	23 936	5 000	5 000	5 000	4 195	20 691	18 968
Electricity					5 000	5 000	5 000	3 300	5 120	4 480
Water								66		2 323
Waste Water Management			319	23 936				829	15 571	12 165
Waste Management										
<i>Other</i>								1 455	1 482	1 557
Total Capital Expenditure - Standard	3	50 729	20 028	26 310	40 546	40 546	40 546	33 406	34 764	35 614
Funded by:										
National Government		50 670	19 822	25 733	39 482	39 482	39 482	32 406	34 764	35 614
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	50 670	19 822	25 733	39 482	39 482	39 482	32 406	34 764	35 614
Public contributions and donations	5			577						
Borrowing	6									
Internally generated funds		60	205		1 064	1 064	1 064	1 000		
Total Capital Funding	7	50 729	20 028	26 310	40 546	40 546	40 546	33 406	34 764	35 614

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Lejweleputswa(DC18) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/1

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		877	666	1 257	3 100	4 595	4 595	4 595	850	850
Executive & Council		470	175	437	2 350	3 825	3 825	1 045	250	250
Budget & Treasury Office		374	360	696	500	520	520	3 550	600	600
Corporate Services		34	131	123	250	250	250			
<i>Community and Public Safety</i>		9	-	38	50	50	50	100	100	100
Community & Social Services		9		38	50	50	50	50	50	50
Sport And Recreation										
Public Safety										
Housing										
Health								50	50	50
<i>Economic and Environmental Services</i>		44	92	76	100	100	100	50	50	50
Planning and Development		44	56	9	50	50	50	50	50	50
Road Transport										
Environmental Protection			36	67	50	50	50			
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-
Electricity										
Water										
Waste Water Management										
Waste Management										
<i>Other</i>										
Total Capital Expenditure - Standard	3	930	758	1 371	3 250	4 745	4 745	4 745	1 000	1 000
Funded by:										
National Government										
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	-	-	-	-	-	-	-	-	-
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		930	758	1 371	3 250	4 745	4 745	4 745	1 000	1 000
Total Capital Funding	7	930	758	1 371	3 250	4 745	4 745	4 745	1 000	1 000

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Setsoto(FS191) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		3 939	93 098	11 501	27 000	2 767	2 767	1 564	1 648	1 739
Executive & Council		63	62 546	3		244	244	330	348	367
Budget & Treasury Office		335	30 551	1 751	27 000	2 318	2 318	1 179	1 243	1 312
Corporate Services		3 541		9 747		204	204	54	57	61
<i>Community and Public Safety</i>		18 938	37 268	1 684	5 700	4 225	4 225	11 990	12 637	13 335
Community & Social Services		27	37 268	1 684	4 000	350	350			
Sport And Recreation		18 682			1 700	2 715	2 715	11 715	12 348	13 027
Public Safety		154				800	800			
Housing		75				360	360	275	290	308
Health										
<i>Economic and Environmental Services</i>		4 410	-	38 769	31 581	38 748	38 748	499	526	555
Planning and Development						342	342	94	100	105
Road Transport		4 410		38 769	31 581	38 406	38 406	405	427	450
Environmental Protection										
<i>Trading Services</i>		47 252	50 794	7 065	101 960	88 015	88 015	115 667	121 913	128 618
Electricity		923	5 503	6 975	6 000	12 780	12 780	6 630	6 988	7 372
Water		16 124	23 934		42 716	45 260	45 260	108 162	114 003	120 273
Waste Water Management		28 909	752		53 244	16 560	16 560	400	422	445
Waste Management		1 296	20 606	90		13 415	13 415	475	501	528
<i>Other</i>										
Total Capital Expenditure - Standard	3	74 539	181 160	59 019	166 241	133 755	133 755	129 720	136 725	144 247
Funded by:										
National Government		57 095	112 353	45 744	117 597	126 763	126 763	101 466	125 324	144 247
Provincial Government		11 058			17 644					
District Municipality										
Other transfers and grants		877								
Transfers recognised - capital	4	69 030	112 353	45 744	135 241	126 763	126 763	101 466	125 324	144 247
Public contributions and donations	5		37 268	90						
Borrowing	6			7 903	31 000					
Internally generated funds		5 509	31 540	5 282		6 992	6 992	28 254	11 401	
Total Capital Funding	7	74 539	181 160	59 019	166 241	133 755	133 755	129 720	136 725	144 247

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Dhlabeng(FS192) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/1)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		56 466	75 860	76 086	-	2 885	2 885	750	750	-
Executive & Council						2 565	2 565	450	450	
Budget & Treasury Office		56 466	75 860	76 086		280	280	300	300	
Corporate Services						40	40			
<i>Community and Public Safety</i>		-	-	-	8 470	8 655	8 655	8 064	5 298	5 679
Community & Social Services					6 720	6 905	6 905	150	150	
Sport And Recreation					1 750	1 750	1 750	7 914	5 148	5 679
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		-	-	-	13 010	12 218	12 218	10 000	11 500	13 000
Planning and Development										
Road Transport					13 010	12 218	12 218	10 000	11 500	13 000
Environmental Protection										
<i>Trading Services</i>		-	-	-	45 836	48 803	48 803	55 000	60 723	66 532
Electricity					6 100	6 532	6 532	10 000	4 400	6 422
Water					31 080	33 255	33 255	30 000	26 323	24 110
Waste Water Management					8 656	9 016	9 016	15 000	30 000	36 000
Waste Management										
<i>Other</i>					1 964			2 365	1 888	300
Total Capital Expenditure - Standard	3	56 466	75 860	76 086	69 281	72 561	72 561	76 179	80 159	85 511
Funded by:										
National Government		56 466	73 953	68 640	69 281	69 281	69 281	72 914	77 371	85 211
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	56 466	73 953	68 640	69 281	69 281	69 281	72 914	77 371	85 211
Public contributions and donations	5		1 906	7 446						
Borrowing	6									
Internally generated funds						3 280	3 280	3 265	2 788	300
Total Capital Funding	7	56 466	75 860	76 086	69 281	72 561	72 561	76 179	80 159	85 511

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Nketoana(FS193) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		8 930	14 814	14 158	-	-	-	-	-	-
Executive & Council										
Budget & Treasury Office		866	892	1 652						
Corporate Services		8 064	13 922	12 506						
<i>Community and Public Safety</i>		-	-	-	4 109	5 865	5 865	1 205	1 278	1 354
Community & Social Services					855	855	855			
Sport And Recreation					3 255	5 010	5 010	1 205	1 278	1 354
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		11 094	22 211	34 959	13 833	17 158	17 158	8 568	9 082	9 627
Planning and Development										
Road Transport		11 094	22 211	34 959	13 833	17 158	17 158	8 568	9 082	9 627
Environmental Protection										
<i>Trading Services</i>		25 574	-	330	80 819	75 738	75 738	55 154	58 463	61 971
Electricity		5 300			5 000	5 000	5 000	1 547	1 640	1 738
Water		14 597			47 849	47 849	47 849	24 691	26 173	27 743
Waste Water Management		4 160			20 279	22 502	22 502	28 491	30 200	32 012
Waste Management		1 516		330	7 690	386	386	425	450	477
<i>Other</i>										
Total Capital Expenditure - Standard	3	45 598	37 026	49 447	98 761	98 761	98 761	64 927	68 823	72 952
Funded by:										
National Government		44 176			98 761	98 761	98 761	64 927	68 823	72 952
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	44 176	-	-	98 761	98 761	98 761	64 927	68 823	72 952
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		1 422	37 026	49 447						
Total Capital Funding	7	45 598	37 026	49 447	98 761	98 761	98 761	64 927	68 823	72 952

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Maluti-a-Phofung(FS194) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 20

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard										
<i>Governance and Administration</i>		1 590	415	336	7 500	7 500	7 500	-	-	-
Executive & Council		781	221	329	7 500	7 500	7 500			
Budget & Treasury Office		808	194	6						
Corporate Services										
<i>Community and Public Safety</i>		32 367	51 002	84 916	85 202	85 202	85 202	61 520	24 742	22 897
Community & Social Services		12 810	13 040	30 043	56 830	56 830	56 830	45 532	17 444	15 144
Sport And Recreation		19 557	37 962	54 240	26 873	26 873	26 873	15 988	7 299	7 753
Public Safety				633	1 500	1 500	1 500			
Housing										
Health										
<i>Economic and Environmental Services</i>		26 571	62 226	41 237	54 202	54 202	54 202	38 595	12 278	16 344
Planning and Development										
Road Transport		26 571	62 226	41 237	54 202	54 202	54 202	38 595	12 278	16 344
Environmental Protection										
<i>Trading Services</i>		94 841	91 235	45 690	117 186	117 186	117 186	122 240	186 805	215 579
Electricity		38 994	37 340	4 595	12 600	12 600	12 600	29 798	19 200	49 898
Water		31 548	32 620	32 314	61 405	61 405	61 405	52 919	117 809	120 698
Waste Water Management		24 299	21 276	8 782	43 181	43 181	43 181	39 522	49 796	44 983
Waste Management										
<i>Other</i>				15 683	8 342	8 342	8 342	7 966	8 138	8 614
Total Capital Expenditure - Standard	3	155 369	204 879	187 862	272 432	272 432	272 432	230 321	231 963	263 435
Funded by:										
National Government		116 824	186 197	143 998	215 732	215 732	215 732	223 321	231 963	263 435
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	116 824	186 197	143 998	215 732	215 732	215 732	223 321	231 963	263 435
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		38 545	18 682	43 864	56 700	56 700	56 700	7 000		
Total Capital Funding	7	155 369	204 879	187 862	272 432	272 432	272 432	230 321	231 963	263 435

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Phumelela(FS195) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/1)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		-	169	268	-	-	-	-	-	-
Executive & Council										
Budget & Treasury Office										
Corporate Services			169	268						
<i>Community and Public Safety</i>		2 356	4 841	4 052	11 220	11 220	11 220	3 616	3 566	2 216
Community & Social Services					1 017	1 017	1 017	2 416	2 216	2 216
Sport And Recreation		2 356	4 841	4 052	10 203	10 203	10 203	1 200	1 350	
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		10 765	5 644	6 173	2 105	2 105	2 105	8 231	13 282	12 134
Planning and Development		796			1 073	1 073	1 073	1 034	1 052	1 101
Road Transport		9 969	5 644	6 173	1 032	1 032	1 032	7 197	12 229	11 033
Environmental Protection										
<i>Trading Services</i>		12 745	15 718	54 214	71 129	71 129	71 129	56 851	49 320	45 167
Electricity			5 091	664	1 200	1 200	1 200	2 453	5 120	6 400
Water		8 297	10 461	53 550	68 693	68 693	68 693	39 798	44 200	38 767
Waste Water Management		4 447	166		1 235	1 235	1 235	14 600		
Waste Management										
<i>Other</i>										
Total Capital Expenditure - Standard	3	25 865	26 373	64 708	84 454	84 454	84 454	68 698	66 168	59 517
Funded by:										
National Government		25 865	26 038	64 439	84 454	84 454	84 454	68 698	66 168	59 517
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	25 865	26 038	64 439	84 454	84 454	84 454	68 698	66 168	59 517
Public contributions and donations	5									
Borrowing	6									
Internally generated funds			335	268						
Total Capital Funding	7	25 865	26 373	64 708	84 454	84 454	84 454	68 698	66 168	59 517

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Mantsopa(FS196) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21	
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	1 441	-	-	309	309	1 543	-	-	
Executive & Council			434			284	284	1 356			
Budget & Treasury Office			92			13	13	188			
Corporate Services			915			12	12				
<i>Community and Public Safety</i>		-	15 525	832	593	694	694	14 054	-	-	
Community & Social Services				832	593			13 999			
Sport And Recreation			14 627			694	694	55			
Public Safety			898								
Housing											
Health											
<i>Economic and Environmental Services</i>		-	15 461	26 172	18 647	11 219	11 219	16 067	18 972	-	
Planning and Development											
Road Transport			15 461	26 172	18 647	11 219	11 219	16 067	18 972		
Environmental Protection											
<i>Trading Services</i>		-	27 721	38 914	27 725	22 694	22 694	32 184	35 731	24 701	
Electricity			5 040	16 457	11 725	1 900	1 900	1 734	3 200	3 200	
Water			11 920	22 457	16 000	16 072	16 072	29 450	30 000	19 830	
Waste Water Management			10 762			4 721	4 721	1 000	2 531	1 671	
Waste Management											
<i>Other</i>			87 699								
Total Capital Expenditure - Standard	3		87 699	60 148	65 918	46 964	34 914	34 914	63 848	54 704	24 701
Funded by:											
National Government			87 699	58 708	65 086	45 064	32 706	32 706	58 621	52 172	23 030
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4		87 699	58 708	65 086	45 064	32 706	32 706	58 621	52 172	23 030
Public contributions and donations	5					1 900	1 900				
Borrowing	6										
Internally generated funds				1 441	832	1 900	309	309	5 227	2 531	1 671
Total Capital Funding	7		87 699	60 148	65 918	46 964	34 914	34 914	63 848	54 704	24 701

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Thabo Mofutsanyana(DC19) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard										
<i>Governance and Administration</i>		8 887	1 497	4 690	-	460	460	725	750	558
Executive & Council		3 620	1 385	4 690				25		83
Budget & Treasury Office		2 334						650	750	475
Corporate Services		2 933	112			460	460	50		
<i>Community and Public Safety</i>		-	-	-	242	8	8	75	79	83
Community & Social Services						8	8			
Sport And Recreation										
Public Safety										
Housing										
Health					242			75	79	83
<i>Economic and Environmental Services</i>		-	2 447	741	-	-	-	-	-	-
Planning and Development				741						
Road Transport			2 447							
Environmental Protection										
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-
Electricity										
Water										
Waste Water Management										
Waste Management										
<i>Other</i>										
Total Capital Expenditure - Standard	3	8 887	3 944	5 430	242	467	467	800	829	642
Funded by:										
National Government		2 933	3 944	5 430	242	467	467	800	829	642
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	2 933	3 944	5 430	242	467	467	800	829	642
Public contributions and donations	5	5 954								
Borrowing	6									
Internally generated funds										
Total Capital Funding	7	8 887	3 944	5 430	242	467	467	800	829	642

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Moqhaka(FS201) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		4 405	5 913	6 441	2 170	4 046	4 046	2 658	2 426	1 949
Executive & Council		1 191	703	6 441	385	350	350			
Budget & Treasury Office		992	62		1 785	3 696	3 696	2 658	2 426	1 949
Corporate Services		2 222	5 148							
<i>Community and Public Safety</i>		37	14 675	13 900	4 545	6 285	6 285	7 093	6 136	6 465
Community & Social Services		37	14 675	13 900	4 545	388	388			
Sport And Recreation						1 519	1 519	2 800	1 808	1 904
Public Safety						4 378	4 378	4 293	4 328	4 561
Housing										
Health										
<i>Economic and Environmental Services</i>		75 923	22 939	17 564	19 074	12 953	12 953	18 728	19 042	5 071
Planning and Development						257	257	100		
Road Transport		75 923	22 939	17 564	19 074	12 696	12 696	18 628	19 042	5 071
Environmental Protection										
<i>Trading Services</i>		-	65 390	17 578	48 322	55 904	55 904	37 805	17 651	33 562
Electricity			8 334	6 159	5 661	5 661	5 661	2 909	301	
Water			38 790	4 504	22 787	23 759	23 759	14 678	13 132	18 278
Waste Water Management			17 967	6 915	19 762	19 314	19 314	9 785	3 625	15 283
Waste Management			299		112	7 170	7 170	10 433	593	
<i>Other</i>					2 042					
Total Capital Expenditure - Standard	3	80 366	108 918	55 483	76 153	79 188	79 188	66 283	45 255	47 047
Funded by:										
National Government		75 923	79 119	51 418	66 840	68 600	68 600	51 817	38 169	40 186
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	75 923	79 119	51 418	66 840	68 600	68 600	51 817	38 169	40 186
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		4 443	29 798	4 066	9 313	10 588	10 588	14 466	7 086	6 861
Total Capital Funding	7	80 366	108 918	55 483	76 153	79 188	79 188	66 283	45 255	47 047

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Ngwathe(FS203) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		-	362	5 104	-	6 170	6 170	-	-	-
Executive & Council			62			2 320	2 320			
Budget & Treasury Office			243							
Corporate Services			56	5 104		3 850	3 850			
<i>Community and Public Safety</i>		-	32	764	14 217	22 917	22 917	370	-	-
Community & Social Services			32	764	5 500	10 200	10 200			
Sport And Recreation					8 717	8 717	8 717	370		
Public Safety						4 000	4 000			
Housing										
Health										
<i>Economic and Environmental Services</i>		-	372	115 908	15 122	17 268	17 268	22 591	19 621	20 623
Planning and Development										
Road Transport			372	115 908	15 122	17 268	17 268	22 591	19 621	20 623
Environmental Protection										
<i>Trading Services</i>		68 418	4 709	-	58 592	78 692	78 692	77 145	88 840	100 000
Electricity		68 260	3 608		5 000	11 000	11 000	3 000	3 840	6 400
Water			459		28 525	28 525	28 525	72 745	65 000	72 500
Waste Water Management		159	642		20 000	34 100	34 100	1 400	20 000	21 100
Waste Management					5 067	5 067	5 067			
<i>Other</i>					2 146			2 058	2 350	2 479
Total Capital Expenditure - Standard	3	68 418	5 474	121 776	90 078	125 048	125 048	102 164	110 811	123 102
Funded by:										
National Government				115 908	90 078	94 078	94 078	102 164	110 811	123 102
Provincial Government						20 100	20 100			
District Municipality						3 850	3 850			
Other transfers and grants										
Transfers recognised - capital	4	-	-	115 908	90 078	118 028	118 028	102 164	110 811	123 102
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		68 418	5 474	5 867		7 020	7 020			
Total Capital Funding	7	68 418	5 474	121 776	90 078	125 048	125 048	102 164	110 811	123 102

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Metsimaholo(FS204) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/1/31)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		137 006	8 958	915	6 291	4 645	4 645	644 277	989 765	769 320
Executive & Council		470		195	1 525	596	596			
Budget & Treasury Office				720				644 277	989 765	769 320
Corporate Services		136 536	8 958		4 766	4 048	4 048			
<i>Community and Public Safety</i>		46	1 231	7 985	44 682	54 312	54 312	8 380	31 625	16 724
Community & Social Services				2 612	7 291	136	136	3 389	24 992	2 870
Sport And Recreation		46	1 031	4 963	36 434	43 834	43 834	4 229	3 761	4 167
Public Safety			200	411	957	10 342	10 342	762	2 872	9 688
Housing										
Health										
<i>Economic and Environmental Services</i>		2 461	39 228	22 602	34 175	16 935	16 935	20 735	32 520	48 299
Planning and Development					1 000	700	700	2 760	28 400	2 900
Road Transport		2 461	39 228	22 602	33 175	16 235	16 235	17 975	4 120	45 399
Environmental Protection										
<i>Trading Services</i>		48 753	49 851	54 472	81 009	94 854	94 854	104 477	119 126	104 229
Electricity		7 126	30 008	27 256	21 839	16 020	16 020	17 270	30 509	47 750
Water		5 254	8 508	3 070	3 099	3 099	3 099	16 500	12 381	8 679
Waste Water Management		32 763	9 221	24 083	54 991	75 710	75 710	64 492	65 486	43 500
Waste Management		3 610	2 113	64	1 080	25	25	6 215	10 750	4 300
<i>Other</i>										
Total Capital Expenditure - Standard	3	188 268	99 267	85 974	166 157	170 746	170 746	777 868	1 173 037	938 573
Funded by:										
National Government		184 086	77 637	62 851	133 128	113 485	113 485	108 247	98 819	118 693
Provincial Government						30 000	30 000			
District Municipality										
Other transfers and grants								2 500	2 500	2 500
Transfers recognised - capital	4	184 086	77 637	62 851	133 128	143 485	143 485	110 747	101 319	121 193
Public contributions and donations	5					4 974	4 974			
Borrowing	6		4 485	1 571	3 130	6 670	6 670			
Internally generated funds		4 182	17 146	21 551	29 899	15 617	15 617	667 121	1 071 718	817 380
Total Capital Funding	7	188 268	99 267	85 974	166 157	170 746	170 746	777 868	1 173 037	938 573

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Mafube(FS205) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		13 293	8 810	-	2 000	2 250	2 250	10 500	11 132	11 802
Executive & Council		13 293	8 810		2 000	2 000	2 000	2 000	2 122	2 251
Budget & Treasury Office						250	250	8 500	9 010	9 551
Corporate Services										
<i>Community and Public Safety</i>		789	222	-	7 224	7 224	7 224	1 365	1 136	1 200
Community & Social Services		789	222					200		
Sport And Recreation					7 224	7 224	7 224	1 165	1 136	1 200
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	2 958	1 256	200
Planning and Development										
Road Transport								2 958	1 256	200
Environmental Protection										
<i>Trading Services</i>		-	-	-	23 502	23 502	23 502	31 838	31 489	27 322
Electricity					5 000	5 000	5 000		2 560	6 400
Water					992	992	992	24 301	26 307	20 922
Waste Water Management					17 510	17 510	17 510	7 536	2 622	
Waste Management										
<i>Other</i>					366	366	366	400		
Total Capital Expenditure - Standard	3	14 083	9 032	-	33 092	33 342	33 342	47 061	45 014	40 524
Funded by:										
National Government		12 657	8 052		31 092	31 092	31 092	36 361	33 882	28 722
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	12 657	8 052	-	31 092	31 092	31 092	36 361	33 882	28 722
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		1 426	980		2 000	2 250	2 250	10 700	11 132	11 802
Total Capital Funding	7	14 083	9 032	-	33 092	33 342	33 342	47 061	45 014	40 524

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Fezile Dabi(DC20) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/1!

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		908	3 605	4 282	302	302	302	1 250	1 317	1 390
Executive & Council		289			2	2	2	800	843	890
Budget & Treasury Office		620	3 578	2 678	300	300	300	450	474	500
Corporate Services			26	1 604						
<i>Community and Public Safety</i>		1 335	-	-	430	430	430	1 400	1 476	1 557
Community & Social Services		1 335			20	20	20			
Sport And Recreation										
Public Safety					410	410	410	1 400	1 476	1 557
Housing										
Health										
<i>Economic and Environmental Services</i>		1 709	-	-	2 183	2 183	2 183	2 388	2 528	2 673
Planning and Development										
Road Transport		1 709			2 183	2 183	2 183	2 188	2 317	2 451
Environmental Protection								200	211	222
<i>Trading Services</i>		372	-	-	-	-	-	-	-	-
Electricity										
Water										
Waste Water Management		372								
Waste Management										
<i>Other</i>										
Total Capital Expenditure - Standard	3	4 324	3 605	4 282	2 915	2 915	2 915	5 038	5 321	5 620
Funded by:										
National Government		1 709			2 183	2 183	2 183	2 188	2 317	2 451
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	1 709	-	-	2 183	2 183	2 183	2 188	2 317	2 451
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		2 615	3 605	4 282	732	732	732	2 850	3 004	3 169
Total Capital Funding	7	4 324	3 605	4 282	2 915	2 915	2 915	5 038	5 321	5 620

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget