

Summary - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Standard Classification Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		189 186	189 812	266 812	243 516	354 199	354 199	503 872	169 668	176 526
Executive & Council		15 010	30 942	100 469	8 015	18 519	18 519	2 450	450	3 400
Budget & Treasury Office		135 180	89 913	123 540	203 663	100 377	100 377	500 922	169 218	173 126
Corporate Services		38 996	68 957	42 803	31 838	235 304	235 304	500		
<i>Community and Public Safety</i>		214 439	289 416	285 433	512 842	429 360	429 360	473 131	515 800	515 259
Community & Social Services		95 145	131 405	85 085	209 148	155 846	155 846	130 672	144 071	161 926
Sport And Recreation		90 261	136 517	157 313	227 193	199 704	199 704	265 814	278 109	225 034
Public Safety		14 798	17 625	13 141	64 681	63 819	63 819	46 329	52 350	67 420
Housing		14 195	3 869	29 894	11 820	9 990	9 990	30 316	41 270	60 880
Health		39								
<i>Economic and Environmental Services</i>		1 416 450	1 549 896	1 280 840	1 750 697	1 763 659	1 763 659	2 040 839	1 635 237	1 687 084
Planning and Development		37 940	36 328	42 843	70 009	77 467	77 467	51 021	89 311	100 177
Road Transport		1 372 910	1 509 713	1 236 998	1 680 188	1 683 930	1 683 930	1 988 818	1 545 926	1 586 407
Environmental Protection		5 600	3 855	1 000	500	2 262	2 262	1 000		500
<i>Trading Services</i>		1 942 901	2 980 096	3 260 325	3 720 964	3 663 549	3 663 549	3 587 719	4 009 922	4 278 012
Electricity		95 334	140 579	150 542	385 922	348 509	348 509	323 486	472 371	488 750
Water		1 677 006	2 443 919	2 795 929	2 974 740	2 964 951	2 964 951	2 587 370	3 051 385	3 396 830
Waste Water Management		151 634	385 754	269 149	287 290	267 769	267 769	567 495	374 786	282 769
Waste Management		18 927	9 844	44 706	73 012	82 320	82 320	109 367	111 380	109 664
Other		2 144	32 831		33 776			32 276		
Total Capital Expenditure - Standard	3	3 765 119	5 042 051	5 093 410	6 261 795	6 243 042	6 243 042	6 605 561	6 330 627	6 656 881
Funded by:										
National Government		3 191 742	4 280 247	4 277 700	4 562 912	4 742 167	4 742 167	4 394 416	4 814 970	5 174 820
Provincial Government					23 137	18 000	18 000			
District Municipality		82	974	29 907	300			666		
Other transfers and grants						5 229	5 229	11 043	10 683	12 510
Transfers recognised - capital	4	3 191 824	4 281 222	4 307 607	4 586 349	4 765 396	4 765 396	4 406 125	4 825 653	5 187 330
Public contributions and donations	5		22 806	4 915				14 400		
Borrowing	6			179 096	273 745	164 000	164 000	920 000	120 000	112 000
Internally generated funds		573 294	738 024	601 793	1 401 702	1 313 647	1 313 647	1 265 036	1 384 974	1 357 551
Total Capital Funding	7	3 765 119	5 042 051	5 093 410	6 261 795	6 243 042	6 243 042	6 605 561	6 330 627	6 656 881

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Greater Giyani(LIM331) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		9 518	973	3 149	12 428	25 952	25 952	13 900	17 370	6 000
Executive & Council	2	2	488		100					
Budget & Treasury Office		9 516	485	3 149	12 328			13 900	17 370	6 000
Corporate Services						25 952	25 952			
<i>Community and Public Safety</i>		19 144	41 134	2 021	43 305	32 943	32 943	17 615	34 654	17 000
Community & Social Services		9 361	18 889		18 950	1 216	1 216	2 750	8 500	8 500
Sport And Recreation		9 783	22 244	2 021	24 355	29 753	29 753	13 365	25 154	7 500
Public Safety						1 974	1 974	1 500	1 000	1 000
Housing										
Health										
<i>Economic and Environmental Services</i>		59 823	20 734	25 354	35 790	59 041	59 041	45 466	51 617	86 046
Planning and Development		778			900	40	40	150		
Road Transport		59 045	20 734	25 354	34 890	59 001	59 001	45 316	51 617	86 046
Environmental Protection										
<i>Trading Services</i>		-	1 097	-	21 500	17 402	17 402	23 168	26 500	23 500
Electricity			1 097		21 500			4 300	4 000	4 000
Water										
Waste Water Management						17 402	17 402	18 868	22 500	19 500
Waste Management										
<i>Other</i>										
Total Capital Expenditure - Standard	3	88 485	63 937	30 524	113 024	135 339	135 339	100 149	130 140	132 546
Funded by:										
National Government		62 628	56 836	22 982	81 736	76 068	76 068	56 649	57 548	60 752
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	62 628	56 836	22 982	81 736	76 068	76 068	56 649	57 548	60 752
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		25 857	7 102	7 542	31 288	59 270	59 270	43 500	72 592	71 794
Total Capital Funding	7	88 485	63 937	30 524	113 024	135 339	135 339	100 149	130 140	132 546

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Greater Letaba(LIM332) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		2 789	1 631	3 922	7 211	8 278	8 278	7 086	350	-
Executive & Council		27			2 270	2 588	2 588			
Budget & Treasury Office		2 762	1 631	3 922	4 941	116	116	7 086	350	
Corporate Services						5 574	5 574			
<i>Community and Public Safety</i>		22 111	17 087	27 244	43 489	59 889	59 889	44 240	83 502	60 011
Community & Social Services		5 613	10 131	18 440	14 962	10 379	10 379	3 618	22 100	10 500
Sport And Recreation		13 691	3 298	6 740	26 127	38 810	38 810	36 422	57 902	31 341
Public Safety		2 807	3 658	2 064	2 400	10 700	10 700	4 200	3 500	18 170
Housing										
Health										
<i>Economic and Environmental Services</i>		84 992	155 618	58 170	75 546	72 991	72 991	102 012	79 608	117 351
Planning and Development		10 580	5 991	1 011	5 800					
Road Transport		74 412	149 627	57 159	69 746	72 991	72 991	102 012	79 608	117 351
Environmental Protection										
<i>Trading Services</i>		7 319	1 906	15 621	15 387	21 660	21 660	25 939	19 141	25 079
Electricity		860	216	12 016	8 980	17 874	17 874	14 134	10 635	12 500
Water										
Waste Water Management		4 070	53		2 607			5 665	6 506	12 579
Waste Management		2 390	1 638	3 605	3 800	3 786	3 786	6 140	2 000	
<i>Other</i>										
Total Capital Expenditure - Standard	3	117 210	176 243	104 957	141 633	162 819	162 819	179 277	182 601	202 441
Funded by:										
National Government		43 860	89 314	53 446	61 162	70 641	70 641	56 460	57 608	60 783
Provincial Government										
District Municipality								5 983	10 635	12 500
Other transfers and grants										
Transfers recognised - capital	4	43 860	89 314	53 446	61 162	70 641	70 641	62 443	68 243	73 283
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		73 350	86 928	51 511	80 471	92 178	92 178	116 834	114 358	129 158
Total Capital Funding	7	117 210	176 243	104 957	141 633	162 819	162 819	179 277	182 601	202 441

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Greater Tzaneen(LIM333) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 201

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		11 989	300	15 853	-	-	-	300	-	-
Executive & Council	5	5		1 205				100		
Budget & Treasury Office		11 984	300	14 648				200		
Corporate Services										
<i>Community and Public Safety</i>		342	14 568	80	-	820	820	12 807	-	-
Community & Social Services										
Sport And Recreation			13 710	80				300		
Public Safety										
Housing	342	342	858			820	820	12 507		
Health										
<i>Economic and Environmental Services</i>		108 523	46 534	47 276	96 125	121 086	121 086	125 627	89 785	94 903
Planning and Development		3 116	12 387	5 397	235	235	235	335	235	235
Road Transport		105 407	34 147	41 878	95 890	120 851	120 851	125 292	89 550	94 668
Environmental Protection										
<i>Trading Services</i>		17 806	27 741	13 209	45 000	47 025	47 025	56 700	45 000	45 000
Electricity		17 731	27 609	13 160	45 000	47 025	47 025	56 600	45 000	45 000
Water										
Waste Water Management										
Waste Management		75	132	50				100		
<i>Other</i>										
Total Capital Expenditure - Standard	3	138 661	89 143	76 418	141 125	168 931	168 931	195 434	134 785	139 903
Funded by:										
National Government		81 046	60 861	35 069	91 145	112 775	112 775	87 699	89 550	94 668
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	81 046	60 861	35 069	91 145	112 775	112 775	87 699	89 550	94 668
Public contributions and donations	5									
Borrowing	6			12 192	34 745	30 000	30 000	90 000	30 000	30 000
Internally generated funds		57 615	28 281	29 157	15 235	26 156	26 156	17 735	15 235	15 235
Total Capital Funding	7	138 661	89 143	76 418	141 125	168 931	168 931	195 434	134 785	139 903

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Ba-Phalaborwa(LIM334) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		2 627	3 096	6 952	3 000	3 000	3 000	3 350	-	-
Executive & Council										
Budget & Treasury Office		2 627	3 096	6 952	3 000	3 000	3 000	3 350		
Corporate Services										
<i>Community and Public Safety</i>		-	-	-	17 192	17 192	17 192	502	-	-
Community & Social Services					450	450	450	502		
Sport And Recreation					16 042	16 042	16 042			
Public Safety					700	700	700			
Housing										
Health										
<i>Economic and Environmental Services</i>		24 886	49 272	31 691	25 177	26 159	26 159	31 565	30 425	31 975
Planning and Development										
Road Transport		24 886	49 272	31 691	25 177	26 159	26 159	31 565	30 425	31 975
Environmental Protection										
<i>Trading Services</i>		8 247	-	-	17 750	17 750	17 750	4 500	-	9 500
Electricity		8 247			15 250	15 250	15 250	4 500		9 500
Water										
Waste Water Management										
Waste Management					2 500	2 500	2 500			
<i>Other</i>										
Total Capital Expenditure - Standard	3	35 760	52 368	38 643	63 119	64 101	64 101	39 917	30 425	41 475
Funded by:										
National Government		26 026	40 425	29 100	47 219	48 201	48 201	29 865	30 425	41 475
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	26 026	40 425	29 100	47 219	48 201	48 201	29 865	30 425	41 475
Public contributions and donations	5			2 595						
Borrowing	6									
Internally generated funds		9 734	11 943	6 948	15 900	15 900	15 900	10 052		
Total Capital Funding	7	35 760	52 368	38 643	63 119	64 101	64 101	39 917	30 425	41 475

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Maruleng(LIM335) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		5 426	2 712	294	2 419	2 769	2 769	19 080	12 850	8 390
Executive & Council										
Budget & Treasury Office		5 426	2 712	294	2 419			19 080	12 850	8 390
Corporate Services						2 769	2 769			
<i>Community and Public Safety</i>		10 075	22 849	33 215	12 960	4 560	4 560	27 720	19 124	26 456
Community & Social Services		5 500	13 386	7 972	3 200	2 300	2 300	1 900	1 300	1 300
Sport And Recreation		4 575	9 463	25 244	8 760	1 460	1 460	23 820	14 324	20 356
Public Safety					1 000	800	800	2 000	3 500	4 800
Housing										
Health										
<i>Economic and Environmental Services</i>		26 294	27 555	15 794	80 666	91 005	91 005	55 950	74 751	77 619
Planning and Development										
Road Transport		26 294	27 555	15 794	80 666	91 005	91 005	55 950	74 751	77 619
Environmental Protection										
<i>Trading Services</i>		-	3 562	-	-	1 200	1 200	-	-	-
Electricity			3 562			1 200	1 200			
Water										
Waste Water Management										
Waste Management										
<i>Other</i>										
Total Capital Expenditure - Standard	3	41 795	56 677	49 303	96 045	99 533	99 533	102 750	106 725	112 465
Funded by:										
National Government		34 830	33 978	36 689	27 223	27 223	27 223	26 337	26 812	28 129
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	34 830	33 978	36 689	27 223	27 223	27 223	26 337	26 812	28 129
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		6 965	22 700	12 613	68 822	72 310	72 310	76 413	79 913	84 336
Total Capital Funding	7	41 795	56 677	49 303	96 045	99 533	99 533	102 750	106 725	112 465

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Mopani(DC33) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		32 762	61 028	5 416	17 540	9 563	9 563	8 560	330	617
Executive & Council										
Budget & Treasury Office		20 283	1 200	500	9 540	6 540	6 540	8 560	330	617
Corporate Services		12 478	59 828	4 916	8 000	3 023	3 023			
<i>Community and Public Safety</i>		40 269	5 050	5 410	18 650	8 950	8 950	19 200	22 350	28 900
Community & Social Services		30 159		60	50					
Sport And Recreation										
Public Safety		10 110	5 050	5 350	18 600	8 950	8 950	19 200	22 350	28 900
Housing										
Health										
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-
Planning and Development										
Road Transport										
Environmental Protection										
<i>Trading Services</i>		300 401	205 097	439 009	604 645	591 963	591 963	553 699	566 632	592 285
Electricity										
Water		222 611	182 573	409 925	534 080	537 597	537 597	488 699	495 132	537 935
Waste Water Management		77 789	22 525	29 084	70 565	54 365	54 365	65 000	71 500	54 350
Waste Management										
<i>Other</i>										
Total Capital Expenditure - Standard	3	373 432	271 175	449 835	640 835	610 476	610 476	581 459	589 312	621 802
Funded by:										
National Government		286 631	205 097	441 507	559 950	591 963	591 963	553 699	566 632	599 935
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	286 631	205 097	441 507	559 950	591 963	591 963	553 699	566 632	599 935
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		86 801	66 078	8 328	80 885	18 513	18 513	27 760	22 680	21 867
Total Capital Funding	7	373 432	271 175	449 835	640 835	610 476	610 476	581 459	589 312	621 802

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Musina(LIM341) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard										
<i>Governance and Administration</i>		5 027	3 561	-	-	-	-	-	-	-
Executive & Council		2 000	3 561							
Budget & Treasury Office		3 027								
Corporate Services										
<i>Community and Public Safety</i>		11 500	10 502	11 360	10 600	10 600	10 600	13 173	9 000	11 000
Community & Social Services		5 000	6 154	6 433	7 000	7 000	7 000	6 173		
Sport And Recreation		6 500	4 348	4 927	3 600	3 600	3 600	7 000	9 000	11 000
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		11 423	3 854	21 271	18 868	18 868	18 868	12 008	14 016	19 465
Planning and Development		11 423	3 854	21 271	8 868	8 868	8 868	4 000	4 585	8 214
Road Transport					10 000	10 000	10 000	8 008	9 431	11 251
Environmental Protection										
<i>Trading Services</i>		1 500	-	-	18 000	18 000	18 000	18 311	28 400	19 200
Electricity		1 500			18 000	18 000	18 000	15 000	22 400	19 200
Water										
Waste Water Management										
Waste Management								3 311	6 000	
<i>Other</i>										
Total Capital Expenditure - Standard	3	29 450	17 917	32 631	47 468	47 468	47 468	43 492	51 416	49 665
Funded by:										
National Government		18 943	14 356	32 631	29 468	29 468	29 468	43 492	51 416	49 665
Provincial Government					18 000	18 000	18 000			
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	18 943	14 356	32 631	47 468	47 468	47 468	43 492	51 416	49 665
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		10 507	3 561							
Total Capital Funding	7	29 450	17 917	32 631	47 468	47 468	47 468	43 492	51 416	49 665

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Thulamela(LIM343) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		4 020	4 382	1 141	6 730	6 385	6 385	2 046	5 750	3 400
Executive & Council					180	120	120		150	3 400
Budget & Treasury Office				1 141	6 550	6 265	6 265	2 046	5 600	
Corporate Services		4 020	4 382							
<i>Community and Public Safety</i>		26 924	5 077	18 364	62 220	54 170	54 170	60 910	49 740	79 230
Community & Social Services										
Sport And Recreation		13 073	5 077	14 299	44 400	41 800	41 800	41 000	5 470	13 000
Public Safety		43		1 425	6 200	3 250	3 250	2 400	3 000	5 350
Housing		13 809		2 640	11 620	9 120	9 120	17 510	41 270	60 880
Health										
<i>Economic and Environmental Services</i>		212 248	252 800	151 192	169 400	145 848	145 848	132 223	130 700	110 000
Planning and Development		787		405	9 000	8 148	8 148	11 523	9 000	9 000
Road Transport		211 462	252 800	150 787	160 400	137 700	137 700	120 700	121 700	101 000
Environmental Protection										
<i>Trading Services</i>		3 595	-	9 591	13 700	11 000	11 000	6 800	5 150	5 100
Electricity										
Water										
Waste Water Management										
Waste Management		3 595		9 591	13 700	11 000	11 000	6 800	5 150	5 100
<i>Other</i>										
Total Capital Expenditure - Standard	3	246 787	262 259	180 287	252 050	217 403	217 403	201 978	191 340	197 730
Funded by:										
National Government		174 265	252 800	109 602	101 159	101 159	101 159	114 323	99 383	105 079
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	174 265	252 800	109 602	101 159	101 159	101 159	114 323	99 383	105 079
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		72 522	9 459	70 685	150 891	116 244	116 244	87 655	91 957	92 651
Total Capital Funding	7	246 787	262 259	180 287	252 050	217 403	217 403	201 978	191 340	197 730

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Makhado(LIM344) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		7 575	18 537	-	4 350	4 350	4 350	5 900	4 400	4 400
Executive & Council		7 575	18 537							
Budget & Treasury Office					4 350	4 350	4 350	5 900	4 400	4 400
Corporate Services										
<i>Community and Public Safety</i>		-	-	7 052	2 380	2 380	2 380	15 266	7 795	8 187
Community & Social Services				7 052	2 380	2 380	2 380	15 266	7 795	8 187
Sport And Recreation										
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		115 076	125 519	28 803	98 692	124 869	124 869	93 910	105 000	108 950
Planning and Development		1 338	486		9 802	35 979	35 979	3 700	4 000	4 000
Road Transport		113 738	125 033	28 803	88 890	88 890	88 890	90 210	101 000	104 950
Environmental Protection										
<i>Trading Services</i>		19 798	23 178	20 619	53 616	46 498	46 498	47 563	109 640	65 340
Electricity		19 798	23 178	20 619	53 616	46 498	46 498	46 063	107 840	65 040
Water								1 500	1 800	300
Waste Water Management										
Waste Management										
<i>Other</i>					4 719	4 719	4 719			
Total Capital Expenditure - Standard	3	142 449	167 234	56 474	163 757	182 816	182 816	162 639	226 835	186 877
Funded by:										
National Government		136 402	137 132	42 108	114 390	113 890	113 890	102 423	103 640	108 640
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	136 402	137 132	42 108	114 390	113 890	113 890	102 423	103 640	108 640
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		6 047	30 102	14 366	49 367	68 926	68 926	60 216	123 195	78 237
Total Capital Funding	7	142 449	167 234	56 474	163 757	182 816	182 816	162 639	226 835	186 877

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Collins Chabane(LIM345) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/19)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		-	-	10 163	6 500	6 500	6 500	32 270	32 000	31 900
Executive & Council					2 000	2 000	2 000			
Budget & Treasury Office				10 163	4 000	4 000	4 000	32 270	32 000	31 900
Corporate Services					500	500	500			
<i>Community and Public Safety</i>		-	-	9 073	3 800	3 800	3 800	40 800	74 679	55 475
Community & Social Services				4 636	3 800	3 800	3 800	29 300	32 000	27 800
Sport And Recreation				4 438				11 500	42 679	27 675
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		-	-	32 318	85 658	85 658	85 658	93 224	121 600	38 700
Planning and Development				5 812	2 635	2 635	2 635	800	30 600	700
Road Transport				26 506	83 023	83 023	83 023	92 424	91 000	38 000
Environmental Protection										
<i>Trading Services</i>		-	-	20 277	21 000	21 000	21 000	44 000	47 000	47 000
Electricity				9 271	18 000	18 000	18 000	26 000	7 000	7 000
Water										
Waste Water Management										
Waste Management				11 006	3 000	3 000	3 000	18 000	40 000	40 000
<i>Other</i>					14 657	14 657	14 657			
Total Capital Expenditure - Standard	3	-	-	71 831	131 615	131 615	131 615	210 294	275 279	173 075
Funded by:										
National Government				71 831	106 615	106 615	106 615	100 350	98 031	106 522
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	-	-	71 831	106 615	106 615	106 615	100 350	98 031	106 522
Public contributions and donations	5									
Borrowing	6									
Internally generated funds					25 000	25 000	25 000	109 944	177 248	66 553
Total Capital Funding	7	-	-	71 831	131 615	131 615	131 615	210 294	275 279	173 075

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Vhembe(DC34) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		5 825	6 379	14 733	10 100	10 100	10 100	14 386	14 952	6 663
Executive & Council		140	816							
Budget & Treasury Office		5 685	5 562	14 733	10 100	10 100	10 100	14 386	14 952	6 663
Corporate Services										
<i>Community and Public Safety</i>		10 560	8 802	9 340	11 800	11 800	11 800	17 543	18 290	18 713
Community & Social Services		10 560	8 802	9 340	11 800	11 800	11 800	17 543	18 290	18 713
Sport And Recreation										
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		13 200	4 224	2 293	2 244	2 244	2 244	2 363	2 491	2 628
Planning and Development		7 600	4 224	2 293	2 244	2 244	2 244	2 363	2 491	2 628
Road Transport										
Environmental Protection		5 600								
<i>Trading Services</i>		668 646	829 691	693 137	610 288	610 288	610 288	609 866	638 228	649 417
Electricity										
Water		668 646	829 691	693 137	610 288	610 288	610 288	609 866	638 228	649 417
Waste Water Management										
Waste Management										
<i>Other</i>										
Total Capital Expenditure - Standard	3	698 231	849 096	719 503	634 432	634 432	634 432	644 158	673 961	677 420
Funded by:										
National Government		668 646	829 691	678 880	584 619	584 619	584 619	544 895	567 150	600 806
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	668 646	829 691	678 880	584 619	584 619	584 619	544 895	567 150	600 806
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		29 585	19 405	40 623	49 813	49 813	49 813	99 263	106 811	76 614
Total Capital Funding	7	698 231	849 096	719 503	634 432	634 432	634 432	644 158	673 961	677 420

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Blouberg(LIM351) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		3 341	4 744	3 687	6 800	6 700	6 700	3 115	2 332	2 472
Executive & Council					300	300	300			
Budget & Treasury Office		3 341	4 744	3 687	6 500			3 115	2 332	2 472
Corporate Services						6 400	6 400			
<i>Community and Public Safety</i>		-	23 866	22 312	20 500	22 364	22 364	9 570	25 988	31 179
Community & Social Services			23 866	6 592	12 500	22 364	22 364	2 500		
Sport And Recreation				15 719	8 000			6 820	25 988	31 179
Public Safety								250		
Housing										
Health										
<i>Economic and Environmental Services</i>		33 926	42 387	36 509	32 436	25 736	25 736	34 996	18 962	16 646
Planning and Development				205	4 000					
Road Transport		33 926	42 387	36 304	28 436	25 736	25 736	34 996	18 962	16 646
Environmental Protection										
<i>Trading Services</i>		7 982	9 667	12 696	9 833	11 242	11 242	12 425	20 900	20 300
Electricity		7 971	9 317	12 696	9 233	10 642	10 642	12 175	20 900	20 300
Water										
Waste Water Management										
Waste Management		11	350		600	600	600	250		
<i>Other</i>										
Total Capital Expenditure - Standard	3	45 249	80 664	75 204	69 569	66 041	66 041	60 107	68 182	70 597
Funded by:										
National Government		41 339	49 669	67 030	49 836	51 305	51 305	45 611	63 550	65 925
Provincial Government										
District Municipality								5 000		
Other transfers and grants										
Transfers recognised - capital	4	41 339	49 669	67 030	49 836	51 305	51 305	50 611	63 550	65 925
Public contributions and donations	5		19 462							
Borrowing	6									
Internally generated funds		3 910	11 533	8 174	19 733	14 736	14 736	9 495	4 632	4 672
Total Capital Funding	7	45 249	80 664	75 204	69 569	66 041	66 041	60 107	68 182	70 597

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Molemole(LIM353) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		2 667	1 458	5 413	7 999	9 011	9 011	3 950	1 700	2 700
Executive & Council		85	5	153	300	300	300	350	300	
Budget & Treasury Office		2 581	1 454	5 261	7 199	8 711	8 711	3 100	1 400	2 700
Corporate Services					500			500		
<i>Community and Public Safety</i>		5 832	4 578	3 195	5 958	17 186	17 186	8 760	2 000	200
Community & Social Services		5 832	4 578			500	500		800	
Sport And Recreation				3 195	5 958	16 686	16 686	8 710	1 200	
Public Safety								50		200
Housing										
Health										
<i>Economic and Environmental Services</i>		3 036	6 111	27 819	30 220	-	-	36 827	41 341	40 523
Planning and Development		434	75						400	500
Road Transport		2 603	6 036	27 819	30 220			36 827	40 941	40 023
Environmental Protection										
<i>Trading Services</i>		2 561	1 955	3 923	3 350	37 859	37 859	900	4 050	4 000
Electricity		2 561	1 955	3 923	2 450	8 317	8 317	900	4 050	4 000
Water										
Waste Water Management						29 045	29 045			
Waste Management					900	497	497			
<i>Other</i>										
Total Capital Expenditure - Standard	3	14 096	14 101	40 351	47 527	64 056	64 056	50 437	49 091	47 423
Funded by:										
National Government		4 852	4 853	26 211	37 078	41 147	41 147	32 768	33 393	35 122
Provincial Government										
District Municipality										
Other transfers and grants						5 229	5 229	60	48	10
Transfers recognised - capital	4	4 852	4 853	26 211	37 078	46 376	46 376	32 828	33 441	35 131
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		9 244	9 248	14 140	10 449	17 679	17 679	17 609	15 650	12 291
Total Capital Funding	7	14 096	14 101	40 351	47 527	64 056	64 056	50 437	49 091	47 423

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Polokwane(LIM354) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/1

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		20 662	10 654	34 942	49 898	145 700	145 700	332 907	29 151	55 400
Executive & Council			906	609						
Budget & Treasury Office		896	4 999	9 023	49 898	6 300	6 300	332 907	29 151	55 400
Corporate Services		19 766	4 748	25 309		139 400	139 400			
<i>Community and Public Safety</i>		39 768	69 604	50 704	112 030	58 405	58 405	43 390	64 800	57 350
Community & Social Services		4 860	18 984	3 123	54 000	16 772	16 772	4 050	21 300	31 400
Sport And Recreation		34 687	47 344	45 097	50 249	34 019	34 019	39 340	43 500	25 950
Public Safety		221	3 276	2 484	7 781	7 614	7 614			
Housing										
Health										
<i>Economic and Environmental Services</i>		398 065	331 900	238 169	418 716	436 356	436 356	755 557	365 088	457 558
Planning and Development		109	3 394	1 137	10 000	7 000	7 000	7 000	18 500	67 800
Road Transport		397 956	324 652	237 033	408 716	429 356	429 356	748 557	346 588	389 758
Environmental Protection			3 855							
<i>Trading Services</i>		150 553	176 298	522 228	649 474	590 918	590 918	780 693	914 944	1 170 794
Electricity		13 159	5 163	22 386	84 050	58 400	58 400	69 070	172 000	210 500
Water		130 295	166 720	486 632	416 838	431 518	431 518	300 703	493 644	788 453
Waste Water Management		2 524	571		132 035	91 600	91 600	392 320	240 000	163 840
Waste Management		4 575	3 843	13 210	16 551	9 400	9 400	18 600	9 300	8 001
<i>Other</i>										
Total Capital Expenditure - Standard	3	609 048	588 456	846 043	1 230 118	1 231 379	1 231 379	1 912 547	1 373 983	1 741 102
Funded by:										
National Government		555 235	473 585	575 609	650 955	689 708	689 708	798 465	902 682	1 130 862
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	555 235	473 585	575 609	650 955	689 708	689 708	798 465	902 682	1 130 862
Public contributions and donations	5		3 343					14 400		
Borrowing	6			166 903	239 000	134 000	134 000	830 000	90 000	82 000
Internally generated funds		53 814	111 528	103 531	340 163	407 671	407 671	269 682	381 301	528 240
Total Capital Funding	7	609 048	588 456	846 043	1 230 118	1 231 379	1 231 379	1 912 547	1 373 983	1 741 102

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Lepelle-Nkumpi(LIM355) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		13 184	18 498	8 882	35 960	38 372	38 372	10 960	10 328	10 250
Executive & Council										
Budget & Treasury Office		13 184	18 498	8 882	35 960	38 372	38 372	10 960	10 328	10 250
Corporate Services										
<i>Community and Public Safety</i>		7 199	17 192	11 567	47 891	49 183	49 183	57 436	21 200	52 600
Community & Social Services		5 212	14 516	11 567	40 773	40 337	40 337	39 299	18 000	24 000
Sport And Recreation		1 987			7 118	8 846	8 846	18 137	3 200	28 600
Public Safety			2 676							
Housing										
Health										
<i>Economic and Environmental Services</i>		27 470	51 007	69 062	95 727	75 382	75 382	129 651	135 370	121 754
Planning and Development		696	138					3 000	10 000	4 100
Road Transport		26 775	50 868	69 062	95 227	74 882	74 882	125 651	125 370	117 154
Environmental Protection					500	500	500	1 000		500
<i>Trading Services</i>		-	-	-	40 050	38 633	38 633	11 940	11 680	390
Electricity					4 550	4 900	4 900	4 440	4 680	390
Water										
Waste Water Management					28 000	33 354	33 354			
Waste Management					7 500	379	379	7 500	7 000	
<i>Other</i>										
Total Capital Expenditure - Standard	3	47 854	86 697	89 511	219 628	201 571	201 571	209 988	178 578	184 994
Funded by:										
National Government		26 023	36 136	31 859	60 134	57 547	57 547	50 553	51 490	54 183
Provincial Government					5 137					
District Municipality		82								
Other transfers and grants										
Transfers recognised - capital	4	26 105	36 136	31 859	65 271	57 547	57 547	50 553	51 490	54 183
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		21 749	50 560	57 652	154 357	144 024	144 024	159 435	127 088	130 811
Total Capital Funding	7	47 854	86 697	89 511	219 628	201 571	201 571	209 988	178 578	184 994

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Capricorn(DC35) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		34 209	7 815	10 257	27 130	34 463	34 463	17 710	21 453	21 597
Executive & Council										
Budget & Treasury Office		34 209	7 815		27 130			17 710	21 453	21 597
Corporate Services				10 257		34 463	34 463			
<i>Community and Public Safety</i>		-	-	-	11 922	22 345	22 345	10 000	16 000	7 000
Community & Social Services										
Sport And Recreation										
Public Safety					11 922	22 345	22 345	10 000	16 000	7 000
Housing										
Health										
<i>Economic and Environmental Services</i>		1 999	667	-	-	-	-	-	-	-
Planning and Development										
Road Transport		1 999	667							
Environmental Protection										
<i>Trading Services</i>		336 136	408 308	583 509	198 922	239 721	239 721	223 514	232 894	247 695
Electricity										
Water		324 729	408 308	583 509	198 922	239 721	239 721	223 514	232 894	247 695
Waste Water Management		11 408								
Waste Management										
<i>Other</i>										
Total Capital Expenditure - Standard	3	372 345	416 791	593 767	237 974	296 529	296 529	251 224	270 347	276 292
Funded by:										
National Government		372 345	416 791	593 767	237 974	296 529	296 529	251 224	270 347	276 292
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	372 345	416 791	593 767	237 974	296 529	296 529	251 224	270 347	276 292
Public contributions and donations	5									
Borrowing	6									
Internally generated funds										
Total Capital Funding	7	372 345	416 791	593 767	237 974	296 529	296 529	251 224	270 347	276 292

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Thabazimbi(LIM361) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		1 183	4 716	-	-	9 809	9 809	-	-	-
Executive & Council		1 183	4 716			9 809	9 809			
Budget & Treasury Office										
Corporate Services										
<i>Community and Public Safety</i>		-	9 261	28 000	1 500	1 500	1 500	11 800	18 228	17 932
Community & Social Services				1 000	1 500	1 500	1 500	1 000		
Sport And Recreation			4 300					10 800	18 228	17 932
Public Safety			1 950							
Housing			3 011	27 000						
Health										
<i>Economic and Environmental Services</i>		-	21 898	1 600	53 377	31 309	31 309	21 812	15 000	17 000
Planning and Development				600						
Road Transport			21 898		53 377	31 309	31 309	21 812	15 000	17 000
Environmental Protection				1 000						
<i>Trading Services</i>		13 530	55 013	23 564	59 800	2 450	2 450	-	-	-
Electricity			32 800	3 564		2 450	2 450			
Water			3 213	20 000	59 800					
Waste Water Management		13 530	14 500							
Waste Management			4 500							
<i>Other</i>										
Total Capital Expenditure - Standard	3	14 713	90 888	53 164	114 677	45 068	45 068	33 612	33 228	34 932
Funded by:										
National Government		6 594	29 172	52 463	33 759	31 309	31 309	32 612	33 228	34 932
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	6 594	29 172	52 463	33 759	31 309	31 309	32 612	33 228	34 932
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		8 119	61 716	701	80 918	13 759	13 759	1 000		
Total Capital Funding	7	14 713	90 888	53 164	114 677	45 068	45 068	33 612	33 228	34 932

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Lephalale(LIM362) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		2 062	1 862	97 111	100	4 929	4 929	3 750	158	166
Executive & Council		1 715	799	97 111	100	2 352	2 352			
Budget & Treasury Office		347	1 063			2 577	2 577	3 750	158	166
Corporate Services										
<i>Community and Public Safety</i>		1 004	1 488	-	-	5 000	5 000	-	-	-
Community & Social Services		515	1 488			5 000	5 000			
Sport And Recreation										
Public Safety		489								
Housing										
Health										
<i>Economic and Environmental Services</i>		17 491	39 393	-	31 072	38 837	38 837	27 902	41 461	43 676
Planning and Development		46	1 351			1 069	1 069			
Road Transport		17 445	38 042		31 072	36 006	36 006	27 902	41 461	43 676
Environmental Protection						1 762	1 762			
<i>Trading Services</i>		28 916	41 131	-	75 280	85 192	85 192	24 871	69 600	85 000
Electricity		5 145	1 264		13 200	17 691	17 691	10 013	9 600	12 800
Water		23 722	39 711		53 080	55 204	55 204	5 616	60 000	72 200
Waste Water Management		49	156		9 000	11 401	11 401	9 242		
Waste Management						896	896			
<i>Other</i>										
Total Capital Expenditure - Standard	3	49 473	83 874	97 111	106 452	133 958	133 958	56 523	111 219	128 842
Funded by:										
National Government		37 933	72 231	78 990	105 152	105 482	105 482	50 973	111 061	128 676
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	37 933	72 231	78 990	105 152	105 482	105 482	50 973	111 061	128 676
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		11 540	11 643	18 121	1 300	28 476	28 476	5 550	158	166
Total Capital Funding	7	49 473	83 874	97 111	106 452	133 958	133 958	56 523	111 219	128 842

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Bela Bela(LIM366) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		500	666	600	250	-	-	-	800	8 303
Executive & Council		500	250	600	250					
Budget & Treasury Office			416						800	8 303
Corporate Services										
<i>Community and Public Safety</i>		9 858	11 864	5 964	5 118	7 220	7 220	12 075	8 700	5 000
Community & Social Services		8 755	8 439	1 310		7 220	7 220		3 200	4 500
Sport And Recreation		1 103	3 425	4 654	5 118			12 075	5 500	500
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		21 966	11 331	56 617	14 871	12 574	12 574	13 265	15 115	12 512
Planning and Development			721					3 000		
Road Transport		21 966	10 610	56 617	14 871	12 574	12 574	10 265	15 115	12 512
Environmental Protection										
<i>Trading Services</i>		5 743	16 146	46 007	65 000	65 195	65 195	71 027	58 400	62 075
Electricity		1 400	2 000	16 007	25 000	25 000	25 000	15 580	12 800	12 800
Water		4 343	10 000	30 000	40 000	35 000	35 000	32 497	27 600	37 275
Waste Water Management			4 146			5 195	5 195	22 950	18 000	12 000
Waste Management										
<i>Other</i>										
Total Capital Expenditure - Standard	3	38 067	40 006	109 188	85 239	84 989	84 989	96 367	83 015	87 889
Funded by:										
National Government		21 083	38 620	107 278	84 989	84 989	84 989	91 367	82 415	86 089
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	21 083	38 620	107 278	84 989	84 989	84 989	91 367	82 415	86 089
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		16 984	1 387	1 910	250			5 000	600	1 800
Total Capital Funding	7	38 067	40 006	109 188	85 239	84 989	84 989	96 367	83 015	87 889

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Mogalakwena(LIM367) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/1

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		5 217	12 220	13 386	26 091	6 002	6 002	-	-	-
Executive & Council			782		1 465					
Budget & Treasury Office		5 217	11 437	13 386	1 788	565	565			
Corporate Services					22 838	5 437	5 437			
<i>Community and Public Safety</i>		5 007	23 535	27 656	25 070	9 745	9 745	21 524	20 204	25 000
Community & Social Services		101	111	944	7 014	3 890	3 890		7 290	25 000
Sport And Recreation		4 862	23 308	26 466	13 578	5 846	5 846	21 524	12 914	
Public Safety			116	246	4 478	10	10			
Housing		44								
Health										
<i>Economic and Environmental Services</i>		38 246	62 068	50 547	55 335	36 370	36 370	33 000	45 000	43 556
Planning and Development		10	8	26	7 025	800	800	7 000	7 000	
Road Transport		38 236	62 060	50 521	48 310	35 570	35 570	26 000	38 000	43 556
Environmental Protection										
<i>Trading Services</i>		186 853	416 451	358 685	378 152	357 113	357 113	222 892	366 971	380 050
Electricity		9 210	5 723	10 300	30 735	20 791	20 791	17 533	25 200	26 200
Water		127 959	349 848	253 817	328 871	322 761	322 761	190 152	312 991	343 850
Waste Water Management		42 138	61 941	91 190	6 275	4 000	4 000	15 206	28 780	10 000
Waste Management		7 546	(1 061)	3 379	12 271	9 560	9 560			
Other			81		1 500					
Total Capital Expenditure - Standard	3	235 323	514 355	450 274	486 147	409 229	409 229	277 416	432 175	448 606
Funded by:										
National Government		207 816	408 446	296 453	367 666	367 755	367 755	270 416	424 175	448 606
Provincial Government										
District Municipality			974	29 907						
Other transfers and grants										
Transfers recognised - capital	4	207 816	409 420	326 360	367 666	367 755	367 755	270 416	424 175	448 606
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		27 507	104 935	123 915	118 481	41 474	41 474	7 000	8 000	
Total Capital Funding	7	235 323	514 355	450 274	486 147	409 229	409 229	277 416	432 175	448 606

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Modimolle-Mookgopong(LIM368) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised a

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-
Executive & Council										
Budget & Treasury Office										
Corporate Services										
<i>Community and Public Safety</i>		-	-	2 769	2 844	2 844	2 844	-	-	-
Community & Social Services				2 769						
Sport And Recreation					2 844	2 844	2 844			
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		-	-	28 717	10 262	10 262	10 262	11 623	-	-
Planning and Development										
Road Transport				28 717	10 262	10 262	10 262	11 623		
Environmental Protection										
<i>Trading Services</i>		-	-	55 703	112 125	112 125	112 125	148 890	126 630	133 505
Electricity				5 572	8 000	8 000	8 000	10 000		
Water				38 888	60 817	60 817	60 817	74 129	98 500	100 393
Waste Water Management				10 059	38 808	38 808	38 808	57 112	10 000	30 000
Waste Management				1 185	4 500	4 500	4 500	7 648	18 130	3 112
<i>Other</i>										
Total Capital Expenditure - Standard	3	-	-	87 190	125 231	125 231	125 231	160 513	126 630	133 505
Funded by:										
National Government				87 190	125 231	125 231	125 231	95 935	126 630	133 505
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	-	-	87 190	125 231	125 231	125 231	95 935	126 630	133 505
Public contributions and donations	5									
Borrowing	6									
Internally generated funds								64 578		
Total Capital Funding	7	-	-	87 190	125 231	125 231	125 231	160 513	126 630	133 505

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Waterberg(DC36) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/15)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		1 911	3 995	260	300	1 100	1 100	666	-	-
Executive & Council		1 778								
Budget & Treasury Office		133	3 995	260	300			666		
Corporate Services						1 100	1 100			
<i>Community and Public Safety</i>		888	-	-	-	-	-	-	-	-
Community & Social Services		5								
Sport And Recreation										
Public Safety		844								
Housing										
Health		39								
<i>Economic and Environmental Services</i>		15	-	-	-	-	-	-	-	-
Planning and Development		15								
Road Transport										
Environmental Protection										
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-
Electricity										
Water										
Waste Water Management										
Waste Management										
<i>Other</i>		92								
Total Capital Expenditure - Standard	3	2 907	3 995	260	300	1 100	1 100	666	-	-
Funded by:										
National Government										
Provincial Government										
District Municipality					300			666		
Other transfers and grants										
Transfers recognised - capital	4	-	-	-	300	-	-	666	-	-
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		2 907	3 995	260		1 100	1 100			
Total Capital Funding	7	2 907	3 995	260	300	1 100	1 100	666	-	-

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Ephraim Mogale(LIM471) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		177	140	1 462	2 090	2 045	2 045	1 223	200	200
Executive & Council			82	791	1 050	1 050	1 050			
Budget & Treasury Office		177	58	671	1 040	680	680	1 223	200	200
Corporate Services						315	315			
<i>Community and Public Safety</i>		3 791	2 131	2 878	3 570	2 120	2 120	1 562	1 300	500
Community & Social Services		3 507	1 732	971	2 470	2 070	2 070	750	1 300	500
Sport And Recreation				234						
Public Safety		284	399	1 420	900			512		
Housing				254	200	50	50	300		
Health										
<i>Economic and Environmental Services</i>		39 807	60 558	49 862	52 035	3 112	3 112	34 509	31 543	32 960
Planning and Development					1 500	1 600	1 600			
Road Transport		39 807	60 558	49 862	50 535	1 512	1 512	34 509	31 543	32 960
Environmental Protection										
<i>Trading Services</i>		681	2 151	3 364	3 590	2 147	2 147	8 360	7 740	6 650
Electricity			2 151	2 876	2 200	2 147	2 147	6 310	6 440	6 650
Water										
Waste Water Management										
Waste Management		681		488	1 390			2 050	1 300	
<i>Other</i>		2 052								
Total Capital Expenditure - Standard	3	46 508	64 980	57 566	61 285	9 424	9 424	45 654	40 783	40 310
Funded by:										
National Government		31 584	46 309	37 720	44 810			31 576	33 443	35 160
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	31 584	46 309	37 720	44 810	-	-	31 576	33 443	35 160
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		14 924	18 671	19 846	16 475	9 424	9 424	14 078	7 340	5 150
Total Capital Funding	7	46 508	64 980	57 566	61 285	9 424	9 424	45 654	40 783	40 310

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Elias Motsoaledi(LIM472) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/19)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		2 579	1 148	2 091	500	1 300	1 300	1 700	1 400	1 400
Executive & Council										
Budget & Treasury Office		2 579	1 148	2 091	500			1 700	1 400	1 400
Corporate Services						1 300	1 300			
<i>Community and Public Safety</i>		159	77	181	700	400	400	522	-	-
Community & Social Services		159	77	28		400	400	522		
Sport And Recreation					700					
Public Safety				153						
Housing										
Health										
<i>Economic and Environmental Services</i>		61 667	84 276	67 241	62 944	89 536	89 536	59 779	63 897	38 482
Planning and Development		1 009								
Road Transport		60 657	84 276	67 241	62 944	89 536	89 536	59 779	63 897	38 482
Environmental Protection										
<i>Trading Services</i>		7 807	22 887	11 151	13 158	13 324	13 324	13 868	19 826	44 765
Electricity		7 752	22 445	11 151	13 158	13 324	13 324	10 868	19 826	32 870
Water										
Waste Water Management										
Waste Management		55	442					3 000		11 896
<i>Other</i>										
Total Capital Expenditure - Standard	3	72 212	108 388	80 665	77 302	104 560	104 560	75 869	85 123	84 647
Funded by:										
National Government		51 462	77 188	68 895	62 158	80 131	80 131	55 504	58 888	61 508
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	51 462	77 188	68 895	62 158	80 131	80 131	55 504	58 888	61 508
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		20 750	31 200	11 770	15 144	24 429	24 429	20 365	26 235	23 139
Total Capital Funding	7	72 212	108 388	80 665	77 302	104 560	104 560	75 869	85 123	84 647

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Makhuduthamaga(LIM473) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 20

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		11 204	16 250	21 007	10 000	10 500	10 500	7 304	7 043	5 217
Executive & Council										
Budget & Treasury Office		11 204	16 250	21 007	10 000	5 000	5 000	7 304	7 043	5 217
Corporate Services						5 500	5 500			
<i>Community and Public Safety</i>		-	500	-	1 200	-	-	1 217	-	-
Community & Social Services										
Sport And Recreation										
Public Safety			500		1 200			1 217		
Housing										
Health										
<i>Economic and Environmental Services</i>		116 295	152 190	137 871	115 462	131 960	131 960	95 590	77 912	88 002
Planning and Development			3 700	3 060	2 000			3 200	2 500	3 000
Road Transport		116 295	148 490	134 811	113 462	131 960	131 960	92 390	75 412	85 002
Environmental Protection										
<i>Trading Services</i>		-	2 100	9 193	18 300	18 300	18 300	-	-	-
Electricity			2 100	7 000	13 000	13 000	13 000			
Water										
Waste Water Management										
Waste Management				2 193	5 300	5 300	5 300			
<i>Other</i>										
Total Capital Expenditure - Standard	3	127 500	171 040	168 071	144 962	160 760	160 760	104 112	84 956	93 220
Funded by:										
National Government		127 500	171 040	168 071	144 962	160 760	160 760	104 112	84 956	93 220
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	127 500	171 040	168 071	144 962	160 760	160 760	104 112	84 956	93 220
Public contributions and donations	5									
Borrowing	6									
Internally generated funds										
Total Capital Funding	7	127 500	171 040	168 071	144 962	160 760	160 760	104 112	84 956	93 220

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Tubatse Fetakgomo(LIM476) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at :

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		-	-	3 770	4 020	5 270	5 270	5 780	2 595	2 362
Executive & Council										
Budget & Treasury Office				3 770	4 020	1 700	1 700	5 780	2 595	2 362
Corporate Services						3 570	3 570			
<i>Community and Public Safety</i>		-	-	7 047	45 345	21 146	21 146	24 650	16 800	12 000
Community & Social Services				2 848	25 500	13 669	13 669	4 650	750	
Sport And Recreation				4 199	10 345			15 000	13 050	10 000
Public Safety					9 500	7 477	7 477	5 000	3 000	2 000
Housing										
Health										
<i>Economic and Environmental Services</i>		-	-	102 666	90 074	124 456	124 456	91 978	84 556	86 780
Planning and Development				1 625	6 000	8 849	8 849	4 950		
Road Transport				101 041	84 074	115 607	115 607	87 028	84 556	86 780
Environmental Protection										
<i>Trading Services</i>		-	-	-	1 000	13 500	13 500	17 100	-	22 056
Electricity										
Water										
Waste Water Management										
Waste Management					1 000	13 500	13 500	17 100		22 056
<i>Other</i>										
Total Capital Expenditure - Standard	3	-	-	113 483	140 438	164 372	164 372	139 508	103 951	123 198
Funded by:										
National Government				113 483	81 478	115 607	115 607	97 638	93 969	108 360
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	-	-	113 483	81 478	115 607	115 607	97 638	93 969	108 360
Public contributions and donations	5									
Borrowing	6									
Internally generated funds					58 960	48 764	48 764	41 870	9 982	14 838
Total Capital Funding	7	-	-	113 483	140 438	164 372	164 372	139 508	103 951	123 198

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Sekhukhune(DC47) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/1

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		2 731	3 050	2 320	2 100	2 100	2 100	7 929	4 506	5 089
Executive & Council								2 000		
Budget & Treasury Office			3 050		2 100	2 100	2 100	5 929	4 506	5 089
Corporate Services		2 731		2 320						
<i>Community and Public Safety</i>		6	250	-	2 800	2 800	2 800	848	1 446	1 526
Community & Social Services		6	250		2 800	2 800	2 800	848	1 446	1 526
Sport And Recreation										
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-
Planning and Development										
Road Transport										
Environmental Protection										
<i>Trading Services</i>		174 827	735 716	418 837	672 045	672 045	672 045	660 693	690 596	619 312
Electricity										
Water		174 701	453 853	280 021	672 045	672 045	672 045	660 693	690 596	619 312
Waste Water Management		126	281 863	138 816						
Waste Management										
<i>Other</i>			32 750		12 900	12 900	12 900			
Total Capital Expenditure - Standard	3	177 565	771 766	421 157	689 845	689 845	689 845	669 469	696 548	625 927
Funded by:										
National Government		174 701	735 716	418 837	672 045	672 045	672 045	669 469	696 548	625 927
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	174 701	735 716	418 837	672 045	672 045	672 045	669 469	696 548	625 927
Public contributions and donations	5			2 320						
Borrowing	6									
Internally generated funds		2 864	36 050		17 800	17 800	17 800			
Total Capital Funding	7	177 565	771 766	421 157	689 845	689 845	689 845	669 469	696 548	625 927

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget