

Summary - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
ASSETS										
Current assets										
Cash		9 678 564	9 588 974	7 325 458	12 161 974	10 048 315	10 048 315	15 966 561	19 003 489	21 972 848
Call investment deposits	1	4 135 212	4 501 236	4 557 973	6 366 828	5 648 105	5 648 105	8 494 006	11 432 684	10 033 414
Consumer debtors	1	12 867 340	15 425 775	16 988 832	16 889 076	18 563 094	18 563 094	19 797 524	20 686 076	21 618 070
Other debtors		8 359 878	4 505 080	6 979 891	5 098 830	5 348 229	5 348 229	5 265 626	5 395 830	5 534 447
Current portion of long-term receivables		106 417	123 059	127 650	164 472	96 007	96 007	104 967	964 688	123 981
Inventory	2	1 248 592	1 368 622	1 659 526	1 322 094	1 321 473	1 321 473	1 549 553	1 672 852	1 810 298
Total current assets		36 396 003	35 512 746	37 639 329	42 003 273	41 025 223	41 025 223	51 178 239	59 155 618	61 093 058
Non current assets										
Long-term receivables		114 827	85 451	71 666	113 437	78 664	78 664	80 394	83 060	85 244
Investments		5 673 943	5 010 050	3 654 231	6 282 238	4 154 911	4 154 911	6 628 055	5 332 473	6 792 363
Investment property		4 537 770	4 440 533	4 744 157	4 600 897	4 484 039	4 484 039	3 181 084	3 243 308	3 299 387
Investment in Associate		69 833	49 097	48 707	97 973	66 287	66 287	69 338	72 295	75 700
Property, plant and equipment	3	153 214 381	161 075 731	178 352 243	188 561 697	178 059 216	178 059 216	200 049 487	210 223 961	221 124 074
Agricultural										
Biological		24 069	26 617	28 477	27 320	28 510	28 510	28 753	28 870	28 994
Intangible		1 335 063	1 601 294	1 676 576	1 982 689	1 464 335	1 464 335	1 848 292	1 939 271	1 635 417
Other non-current assets		508 935	4 918 802	1 414 642	635 538	1 475 271	1 475 271	1 557 113	1 639 798	1 734 639
Total non current assets		165 478 822	177 207 576	189 990 698	202 301 788	189 811 233	189 811 233	213 442 515	222 563 036	234 775 818
TOTAL ASSETS		201 874 825	212 720 322	227 630 027	244 305 061	230 836 455	230 836 455	264 620 754	281 718 654	295 868 876
LIABILITIES										
Current liabilities										
Bank overdraft	1		48 667	109 631	354 303	50 355	50 355	50 000		25 939
Borrowing	4	2 709 082	1 813 416	4 800 671	1 808 621	2 218 430	2 218 430	2 706 138	3 676 401	4 749 891
Consumer deposits		1 179 920	1 271 970	1 414 458	1 341 429	1 304 884	1 304 884	1 448 358	1 524 351	1 601 547
Trade and other payables	4	26 363 481	31 568 094	34 747 564	30 904 705	32 309 407	32 309 407	33 513 957	34 589 969	35 709 756
Provisions		501 910	750 030	853 182	754 252	877 155	877 155	4 750 497	5 070 268	5 422 346
Total current liabilities		30 754 393	35 452 176	41 925 505	35 163 310	36 760 231	36 760 231	42 468 950	44 860 989	47 509 479
Non current liabilities										
Borrowing		30 108 741	34 374 357	34 173 726	40 801 794	36 898 721	36 898 721	45 400 853	49 307 131	51 742 361
Provisions		17 326 453	14 157 964	14 318 184	15 303 263	14 344 670	14 344 670	15 583 372	16 429 895	17 348 891
Total non current liabilities		47 435 194	48 532 321	48 491 910	56 105 057	51 243 391	51 243 391	60 984 225	65 737 025	69 091 252
TOTAL LIABILITIES		78 189 588	83 984 497	90 417 415	91 268 367	88 003 621	88 003 621	103 453 175	110 598 015	116 600 732
NET ASSETS	5	123 685 237	128 735 824	137 212 612	153 036 695	142 832 834	142 832 834	161 167 579	171 120 639	179 268 145
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)		123 415 374	125 724 441	134 325 444	152 631 270	142 536 728	142 536 728	160 861 088	170 838 216	178 983 567
Reserves	4	269 863	3 011 383	2 887 168	405 424	296 107	296 107	306 491	282 424	284 577
Minorities interests										
TOTAL COMMUNITY WEALTH/EQUITY	5	123 685 237	128 735 824	137 212 612	153 036 695	142 832 834	142 832 834	161 167 579	171 120 639	179 268 145

References

1. Detail to be provided in Table SA3
2. Include completed low cost housing to be transferred to beneficiaries within 12 months
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
5. Net assets must balance with Total Community Wealth/Equity

Gauteng: City of Ekurhuleni(EKU) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
ASSETS										
Current assets										
Cash		7 701 376	7 972 586	5 809 954	10 107 804	8 288 845	8 288 845	13 636 594	16 492 791	18 167 468
Call investment deposits	1	115 978	147 021	116 917	160 289	143 070	143 070	126 270	1 750 741	170 465
Consumer debtors	1	4 386 818	5 256 387	4 778 588	4 257 825	4 455 686	4 455 686	3 510 796	3 495 540	3 518 591
Other debtors		753 123	884 983	925 361	572 999	486 351	486 351	579 675	628 947	676 118
Current portion of long-term receivables										
Inventory	2	366 936	354 918	527 708	171 514	157 160	157 160	217 889	232 331	248 950
Total current assets		13 324 231	14 615 895	12 158 527	15 270 431	13 531 111	13 531 111	18 071 224	22 600 350	22 781 592
Non current assets										
Long-term receivables		4 974	6 891	3 124	37 038	4 974	4 974	4 726	4 962	4 714
Investments		881 596	1 095 831	1 353 011	2 671 350	1 069 033	1 069 033	2 860 164	1 246 607	1 371 267
Investment property		571 282	499 316	524 734	226 153	174 321	174 321	230 415	230 415	230 415
Investment in Associate		0	0	0	0	0	0	0	0	0
Property, plant and equipment	3	45 605 179	47 097 355	49 287 779	54 515 467	48 406 883	48 406 883	60 192 678	63 549 120	67 134 702
Agricultural										
Biological										
Intangible		130 260	73 509	355 095	145 813	130 260	130 260	506 915	620 475	327 475
Other non-current assets		59 454	59 454	62 517	36 194	36 194	36 194	40 639	41 881	42 958
Total non current assets		47 252 745	48 832 355	51 586 260	57 632 014	49 821 666	49 821 666	63 835 536	65 693 459	69 111 531
TOTAL ASSETS		60 576 976	63 448 250	63 744 788	72 902 445	63 352 777	63 352 777	81 906 761	88 293 809	91 893 123
LIABILITIES										
Current liabilities										
Bank overdraft	1									
Borrowing	4	368 432	384 807	402 710	346 429	381 507	381 507	420 173	343 366	1 965 911
Consumer deposits		713 699	750 847	807 026	715 761	661 051	661 051	780 561	840 681	900 681
Trade and other payables	4	5 898 455	7 061 017	6 840 712	7 547 367	6 853 108	6 853 108	6 677 517	7 011 393	7 361 962
Provisions		372 872	403 807	477 371	516 932	411 781	411 781	4 255 314	4 556 771	4 884 297
Total current liabilities		7 353 457	8 600 478	8 527 819	9 126 489	8 307 447	8 307 447	12 133 564	12 752 210	15 112 851
Non current liabilities										
Borrowing		5 411 930	5 050 855	4 669 348	9 604 298	5 770 257	5 770 257	11 742 086	14 985 949	16 356 934
Provisions		2 899 201	3 473 946	2 972 681	3 420 385	3 030 336	3 030 336	3 438 815	3 604 463	3 740 167
Total non current liabilities		8 311 132	8 524 801	7 642 029	13 024 683	8 800 593	8 800 593	15 180 901	18 590 412	20 097 101
TOTAL LIABILITIES		15 664 589	17 125 279	16 169 848	22 151 172	17 108 040	17 108 040	27 314 465	31 342 622	35 209 952
NET ASSETS	5	44 912 387	46 322 970	47 574 940	50 751 273	46 244 736	46 244 736	54 592 295	56 951 186	56 683 171
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)		44 912 387	46 322 970	47 574 940	50 751 273	46 244 736	46 244 736	54 592 295	56 951 186	56 683 171
Reserves	4									
Minorities interests										
TOTAL COMMUNITY WEALTH/EQUITY	5	44 912 387	46 322 970	47 574 940	50 751 273	46 244 736	46 244 736	54 592 295	56 951 186	56 683 171

References

1. Detail to be provided in Table SA3
2. Include completed low cost housing to be transferred to beneficiaries within 12 months
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
5. Net assets must balance with Total Community Wealth/Equity

Gauteng: City of Johannesburg(JHB) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
ASSETS										
Current assets										
Cash		1 602 748	1 256 326	550 724	1 488 218	992 202	992 202	1 213 859	1 166 450	2 086 449
Call investment deposits	1	3 276 806	3 113 439	2 545 187	3 645 187	3 645 187	3 645 187	5 825 187	6 405 187	5 885 187
Consumer debtors	1	5 001 394	5 330 264	6 015 670	6 499 344	6 240 527	6 240 527	6 570 747	6 809 857	7 051 529
Other debtors		5 986 107	2 356 935	4 371 182	2 871 504	2 845 062	2 845 062	2 847 907	2 850 755	2 853 606
Current portion of long-term receivables									850 000	
Inventory	2	315 252	318 756	319 320	356 669	339 118	339 118	359 126	378 519	400 851
Total current assets		16 182 307	12 375 720	13 802 083	14 860 922	14 062 097	14 062 097	16 816 827	18 460 767	18 277 623
Non current assets										
Long-term receivables		49 889	58 656	40 564	66 030	43 079	43 079	45 621	48 084	50 921
Investments		4 588 635	3 839 044	2 268 902	2 656 658	2 311 940	2 311 940	3 025 844	3 329 061	4 632 691
Investment property		1 015 414	1 015 391	1 015 368	1 017 423	1 015 368	1 015 368	1 015 368	1 015 368	1 015 368
Investment in Associate		69 815	49 080	48 689	83 393	51 708	51 708	54 758	57 715	61 121
Property, plant and equipment	3	54 331 466	61 003 457	65 988 182	70 869 034	68 739 006	68 739 006	72 485 704	76 620 540	80 935 171
Agricultural										
Biological		23 741	25 645	26 736	25 623	26 736	26 736	26 736	26 736	26 736
Intangible		821 925	1 077 385	886 245	1 402 135	886 245	886 245	886 245	886 245	886 245
Other non-current assets		443 108	933 401	1 335 971	579 068	1 418 801	1 418 801	1 502 510	1 583 646	1 677 081
Total non current assets		61 343 993	68 002 059	71 610 657	76 699 365	74 492 883	74 492 883	79 042 786	83 567 396	89 285 334
TOTAL ASSETS		77 526 300	80 377 779	85 412 740	91 560 287	88 554 980	88 554 980	95 859 613	102 028 163	107 562 957
LIABILITIES										
Current liabilities										
Bank overdraft	1									
Borrowing	4	1 574 094	594 229	3 255 769	509 128	558 947	558 947	632 023	1 519 266	713 120
Consumer deposits		28 293	37 766	45 243	40 432	45 695	45 695	46 152	46 614	47 080
Trade and other payables	4	11 959 793	13 383 839	14 112 698	13 296 160	13 901 182	13 901 182	14 162 028	14 439 590	14 678 185
Provisions		32 342	269 922	272 377	36 381	289 264	289 264	306 331	322 873	341 922
Total current liabilities		13 594 522	14 285 756	17 686 087	13 882 101	14 795 090	14 795 090	15 146 534	16 328 343	15 780 308
Non current liabilities										
Borrowing		14 109 897	17 474 609	16 855 880	19 337 335	19 287 967	19 287 967	21 505 670	22 252 343	23 736 484
Provisions		10 527 586	6 575 637	6 700 013	7 344 766	7 115 414	7 115 414	7 535 223	7 942 125	8 410 711
Total non current liabilities		24 637 483	24 050 246	23 555 893	26 682 101	26 403 381	26 403 381	29 040 893	30 194 468	32 147 194
TOTAL LIABILITIES		38 232 005	38 336 002	41 241 980	40 564 202	41 198 470	41 198 470	44 187 428	46 522 811	47 927 503
NET ASSETS	5	39 294 295	42 041 777	44 170 760	50 996 085	47 356 509	47 356 509	51 672 185	55 505 352	59 635 454
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)		39 313 865	42 047 147	44 172 146	51 002 085	47 357 976	47 357 976	51 672 185	55 505 352	59 635 454
Reserves	4	(19 570)	(5 370)	(1 386)	(6 000)	(1 466)	(1 466)			
Minorities interests										
TOTAL COMMUNITY WEALTH/EQUITY	5	39 294 295	42 041 777	44 170 760	50 996 085	47 356 509	47 356 509	51 672 185	55 505 352	59 635 454

References

- Detail to be provided in Table SA3
- Include completed low cost housing to be transferred to beneficiaries within 12 months
- Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
- Detail to be provided in Table SA3. Includes reserves to be funded by statute.
- Net assets must balance with Total Community Wealth/Equity

Gauteng: City of Tshwane(TSH) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
ASSETS										
Current assets										
Cash		97 559	93 910	456 779	121 000	502 457	502 457	552 702	607 973	668 770
Call investment deposits	1	502 960	1 090 830	1 712 537	2 502 289	1 830 350	1 830 350	2 426 063	3 153 281	3 846 878
Consumer debtors	1	2 537 093	3 499 850	4 630 010	3 423 486	5 347 877	5 347 877	5 812 010	6 294 204	6 760 636
Other debtors		1 200 509	1 094 809	1 351 392	1 067 508	1 421 556	1 421 556	1 499 741	1 582 226	1 655 008
Current portion of long-term receivables		106 415	95 249	91 005	163 349	94 884	94 884	103 342	112 958	122 140
Inventory	2	485 475	576 918	692 359	698 494	761 595	761 595	837 755	921 530	1 013 683
Total current assets		4 930 011	6 451 566	8 934 083	7 976 126	9 958 718	9 958 718	11 231 612	12 672 172	14 067 116
Non current assets										
Long-term receivables		58 405	18 826	25 661	6 366	27 296	27 296	27 565	27 615	27 467
Investments		130 833	711	19 454	858 036	761 798	761 798	742 047	756 805	788 405
Investment property		770 058	772 609	773 100	927 675	864 704	864 704	917 748	973 993	1 023 014
Investment in Associate										
Property, plant and equipment	3	31 993 253	31 669 400	38 392 729	37 968 303	38 296 260	38 296 260	40 755 539	42 531 754	44 430 454
Agricultural										
Biological										
Intangible		331 576	408 178	388 740	379 756	395 713	395 713	387 293	381 658	371 229
Other non-current assets			3 913 906							
Total non current assets		33 284 125	36 783 629	39 599 684	40 140 136	40 345 772	40 345 772	42 830 192	44 671 825	46 640 568
TOTAL ASSETS		38 214 136	43 235 196	48 533 767	48 116 261	50 304 490	50 304 490	54 061 805	57 343 997	60 707 684
LIABILITIES										
Current liabilities										
Bank overdraft	1									
Borrowing	4	688 185	733 243	940 741	788 401	1 074 771	1 074 771	1 559 731	1 722 901	1 979 511
Consumer deposits		355 016	379 916	411 345	395 755	419 572	419 572	427 964	436 523	445 253
Trade and other payables	4	6 097 895	8 242 236	9 176 702	7 197 370	8 749 819	8 749 819	9 258 896	9 678 119	10 124 005
Provisions										
Total current liabilities		7 141 095	9 355 395	10 528 788	8 381 526	10 244 162	10 244 162	11 246 591	11 837 542	12 548 770
Non current liabilities										
Borrowing		9 784 476	11 027 553	11 936 000	11 195 205	11 240 647	11 240 647	11 369 708	11 335 628	10 979 094
Provisions		2 877 508	3 189 215	3 366 185	3 569 019	3 349 931	3 349 931	3 620 495	3 911 508	4 196 599
Total non current liabilities		12 661 984	14 216 768	15 302 185	14 764 224	14 590 577	14 590 577	14 990 203	15 247 135	15 175 693
TOTAL LIABILITIES		19 803 079	23 572 163	25 830 973	23 145 750	24 834 739	24 834 739	26 236 794	27 084 677	27 724 463
NET ASSETS	5	18 411 056	19 663 032	22 702 794	24 970 512	25 469 751	25 469 751	27 825 011	30 259 320	32 983 221
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)		18 157 636	19 406 024	22 471 991	24 713 269	25 212 508	25 212 508	27 566 318	29 999 148	32 721 541
Reserves	4	253 420	257 009	230 803	257 243	257 243	257 243	258 693	260 172	261 680
Minorities interests										
TOTAL COMMUNITY WEALTH/EQUITY	5	18 411 056	19 663 032	22 702 794	24 970 512	25 469 751	25 469 751	27 825 011	30 259 320	32 983 221

References

1. Detail to be provided in Table SA3
2. Include completed low cost housing to be transferred to beneficiaries within 12 months
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
5. Net assets must balance with Total Community Wealth/Equity

Gauteng: Emfuleni(GT421) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
ASSETS										
Current assets										
Cash		35 794	30 038	3 407				31 692	33 548	35 584
Call investment deposits	1	88 187	95 891	63 433	29 499	29 499	29 499			
Consumer debtors	1	182 153	484 785	545 838	1 220 005	1 220 005	1 220 005	2 651 025	2 794 180	2 947 860
Other debtors		278 946	107 098	175 292	403 862	403 862	403 862	113 224	119 853	127 127
Current portion of long-term receivables										
Inventory	2	29 246	58 792	58 863	30 000	30 000	30 000	74 978	79 368	84 185
Total current assets		614 327	776 604	846 832	1 683 366	1 683 366	1 683 366	2 870 919	3 026 950	3 194 755
Non current assets										
Long-term receivables										
Investments										
Investment property		1 374 629	1 405 109	1 422 644	1 402 059	1 402 059	1 402 059			
Investment in Associate		18	16	17						
Property, plant and equipment	3	10 079 417	9 892 928	9 789 053	10 093 748	10 093 748	10 093 748	10 391 363	10 952 497	11 554 884
Agricultural										
Biological										
Intangible		19 541	18 049	17 838	17 961	17 961	17 961	26 455	27 381	28 339
Other non-current assets		90	90	90	90	90	90			
Total non current assets		11 473 696	11 316 193	11 229 643	11 513 858	11 513 858	11 513 858	10 417 818	10 979 878	11 583 223
TOTAL ASSETS		12 088 023	12 092 796	12 076 474	13 197 224	13 197 224	13 197 224	13 288 737	14 006 827	14 777 978
LIABILITIES										
Current liabilities										
Bank overdraft	1		48 667	87 630						
Borrowing	4	4 473	4 406	9 570				11 570	5 180	493
Consumer deposits					44 885	44 885	44 885	34 504	35 028	35 736
Trade and other payables	4	1 104 374	1 412 552	2 085 784	1 076 608	1 076 608	1 076 608	1 476 397	1 492 179	1 513 015
Provisions		27 584	9 439	15 270	22 993	22 993	22 993	112 825	114 538	116 852
Total current liabilities		1 136 431	1 475 064	2 198 254	1 144 485	1 144 485	1 144 485	1 635 296	1 646 925	1 666 096
Non current liabilities										
Borrowing		15 894	11 488	19 439				178 719	181 433	185 099
Provisions		424 334	388 841	410 249	411 360	411 360	411 360	11 221	11 391	11 622
Total non current liabilities		440 228	400 329	429 688	411 360	411 360	411 360	189 941	192 824	196 721
TOTAL LIABILITIES		1 576 659	1 875 393	2 627 941	1 555 845	1 555 845	1 555 845	1 825 236	1 839 749	1 862 817
NET ASSETS	5	10 511 364	10 217 403	9 448 533	11 641 379	11 641 379	11 641 379	11 463 500	12 167 078	12 915 161
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)		10 485 785	10 193 183	9 446 393	11 615 379	11 615 379	11 615 379	11 435 148	12 164 627	12 912 609
Reserves	4	25 579	24 220	2 140	26 000	26 000	26 000	28 352	2 451	2 552
Minorities interests										
TOTAL COMMUNITY WEALTH/EQUITY	5	10 511 364	10 217 403	9 448 533	11 641 379	11 641 379	11 641 379	11 463 500	12 167 078	12 915 161

References

1. Detail to be provided in Table SA3
2. Include completed low cost housing to be transferred to beneficiaries within 12 months
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
5. Net assets must balance with Total Community Wealth/Equity

Gauteng: Midvaal(GT422) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
ASSETS										
Current assets										
Cash		75 520	100 000	130 091	185 469	125 810	125 810	134 558	150 775	174 413
Call investment deposits	1									
Consumer debtors	1	108 374	102 864	112 628	131 835	118 259	118 259	124 409	131 251	138 470
Other debtors		9 952	19 569	27 147	22 281	28 504	28 504	29 986	31 635	33 375
Current portion of long-term receivables										
Inventory	2	8 727	9 416	9 335	10 610	9 801	9 801	10 311	10 878	11 477
Total current assets		202 573	231 848	279 200	350 195	282 375	282 375	299 264	324 540	357 735
Non current assets										
Long-term receivables										
Investments										
Investment property		46 930	46 566	46 570	46 566	46 566	46 566	46 570	46 570	46 570
Investment in Associate										
Property, plant and equipment	3	2 040 412	2 012 136	1 981 950	1 977 440	2 029 807	2 029 807	2 018 459	2 035 069	2 060 579
Agricultural										
Biological										
Intangible		497	1 695	5 958	1 695	1 695	1 695	5 958	5 958	5 958
Other non-current assets		19	19	19	19	19	19	19	19	19
Total non current assets		2 087 858	2 060 416	2 034 497	2 025 720	2 078 087	2 078 087	2 071 005	2 087 616	2 113 126
TOTAL ASSETS		2 290 431	2 292 264	2 313 697	2 375 915	2 360 462	2 360 462	2 370 269	2 412 156	2 470 861
LIABILITIES										
Current liabilities										
Bank overdraft	1									
Borrowing	4	20 865	21 996	22 163	30 000	24 000	24 000	39 078	41 633	45 058
Consumer deposits		11 647	13 860	15 316	14 324	16 082	16 082	16 918	17 848	18 830
Trade and other payables	4	71 400	94 520	96 342	102 377	101 159	101 159	106 419	112 273	118 448
Provisions		5 867	2 251							
Total current liabilities		109 779	132 627	133 821	146 701	141 241	141 241	162 415	171 754	182 336
Non current liabilities										
Borrowing		157 347	144 748	137 558	170 472	169 292	169 292	154 535	146 202	141 084
Provisions		38 000	46 213	52 131	49 032	54 737	54 737	57 584	60 751	64 092
Total non current liabilities		195 346	190 961	189 689	219 504	224 029	224 029	212 119	206 953	205 176
TOTAL LIABILITIES		305 126	323 588	323 510	366 204	365 270	365 270	374 535	378 707	387 512
NET ASSETS	5	1 985 305	1 968 676	1 990 187	2 009 711	1 995 192	1 995 192	1 995 735	2 033 448	2 083 349
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)		1 985 305	1 968 676	1 990 187	1 910 439	1 995 192	1 995 192	1 995 735	2 033 448	2 083 349
Reserves	4				99 272					
Minorities interests										
TOTAL COMMUNITY WEALTH/EQUITY	5	1 985 305	1 968 676	1 990 187	2 009 711	1 995 192	1 995 192	1 995 735	2 033 448	2 083 349

References

- Detail to be provided in Table SA3
- Include completed low cost housing to be transferred to beneficiaries within 12 months
- Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
- Detail to be provided in Table SA3. Includes reserves to be funded by statute.
- Net assets must balance with Total Community Wealth/Equity

Gauteng: Lesedi(GT423) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
ASSETS										
Current assets										
Cash		2 383	2 646	1 615	9 666	9 027	9 027	5 811	13 180	29 933
Call investment deposits	1	16 593	12 637	9 700						
Consumer debtors	1	62 297	95 126	111 177	133 975	133 975	133 975	139 842	144 911	151 289
Other debtors		7 204	8 694	9 011	12 313	12 313	12 313	34 915	26 067	16 592
Current portion of long-term receivables										
Inventory	2	3 261	2 814	3 571	3 232	3 232	3 232	3 230	3 426	3 635
Total current assets		91 738	121 916	135 073	159 186	158 547	158 547	183 797	187 584	201 449
Non current assets										
Long-term receivables										
Investments										
Investment property		220 980	210 150	198 779	182 218	182 218	182 218	169 739	157 150	144 451
Investment in Associate										
Property, plant and equipment	3	601 807	600 673	610 371	691 981	687 977	687 977	738 593	773 405	819 096
Agricultural										
Biological										
Intangible		4 635	3 746	3 376	2 385	2 385	2 385	3 787	3 487	2 987
Other non-current assets		158	4 820	4 663				4 663	4 663	4 663
Total non current assets		827 580	819 389	817 189	876 583	872 579	872 579	916 782	938 705	971 197
TOTAL ASSETS		919 317	941 306	952 262	1 035 769	1 031 127	1 031 127	1 100 580	1 126 290	1 172 646
LIABILITIES										
Current liabilities										
Bank overdraft	1									
Borrowing	4		3 357	3 672	3 372	3 372	3 372	4 010	4 358	4 737
Consumer deposits		8 239	9 564	10 741	10 691	10 691	10 691	11 125	11 125	11 125
Trade and other payables	4	125 063	130 239	134 191	124 407	124 407	124 407	124 653	119 624	110 867
Provisions		11 460	15 017	16 979	82 249	80 784	80 784	4 221	4 221	4 221
Total current liabilities		144 763	158 176	165 582	220 719	219 254	219 254	144 010	139 329	130 950
Non current liabilities										
Borrowing		61 994	58 637	54 966	51 894	51 894	51 894	47 884	43 525	38 788
Provisions		55 869	62 785	61 289	13 361	13 361	13 361	85 129	80 334	75 539
Total non current liabilities		117 863	121 422	116 254	65 255	65 255	65 255	133 012	123 859	114 327
TOTAL LIABILITIES		262 625	279 598	281 837	285 974	284 509	284 509	277 023	263 188	245 277
NET ASSETS	5	656 692	661 708	670 425	749 796	746 618	746 618	823 557	863 102	927 369
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)		656 692	661 708	670 425	749 796	746 618	746 618	823 557	863 102	927 369
Reserves	4									
Minorities interests										
TOTAL COMMUNITY WEALTH/EQUITY	5	656 692	661 708	670 425	749 796	746 618	746 618	823 557	863 102	927 369

References

- Detail to be provided in Table SA3
- Include completed low cost housing to be transferred to beneficiaries within 12 months
- Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
- Detail to be provided in Table SA3. Includes reserves to be funded by statute.
- Net assets must balance with Total Community Wealth/Equity

Gauteng: Sedibeng(DC42) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
ASSETS										
Current assets										
Cash		10 415	8 657	21 618		19 257	19 257	22 807	1 855	
Call investment deposits	1		246	259						
Consumer debtors	1		19 708							
Other debtors		32 915	5 740	40 122	35 893	35 893	35 893	48 156	59 915	72 296
Current portion of long-term receivables										
Inventory	2	298	249	355						
Total current assets		43 628	34 600	62 354	35 893	55 150	55 150	70 963	61 770	72 296
Non current assets										
Long-term receivables										
Investments										
Investment property										
Investment in Associate										
Property, plant and equipment	3	151 955	138 994	127 392	116 833	118 207	118 207	105 245	96 296	86 872
Agricultural										
Biological										
Intangible		1 636	955	1 456				2 656	2 656	2 656
Other non-current assets		4 463	4 463	4 463				4 463	4 463	4 463
Total non current assets		158 054	144 412	133 311	116 833	118 207	118 207	112 364	103 415	93 991
TOTAL ASSETS		201 682	179 012	195 665	152 726	173 357	173 357	183 327	165 184	166 287
LIABILITIES										
Current liabilities										
Bank overdraft	1				605					25 939
Borrowing	4	43								
Consumer deposits										
Trade and other payables	4	109 086	131 355	179 242	132 121	132 121	132 121	161 851	161 851	161 851
Provisions		188								
Total current liabilities		109 317	131 355	179 242	132 726	132 121	132 121	161 851	161 851	187 790
Non current liabilities										
Borrowing										
Provisions										
Total non current liabilities		-	-	-	-	-	-	-	-	-
TOTAL LIABILITIES		109 317	131 355	179 242	132 726	132 121	132 121	161 851	161 851	187 790
NET ASSETS	5	92 365	47 657	16 423	19 999	41 236	41 236	21 476	3 333	(21 503)
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)		92 365	47 657	16 423	19 999	41 236	41 236	21 476	3 333	(21 503)
Reserves	4									
Minorities interests										
TOTAL COMMUNITY WEALTH/EQUITY	5	92 365	47 657	16 423	19 999	41 236	41 236	21 476	3 333	(21 503)

References

1. Detail to be provided in Table SA3
2. Include completed low cost housing to be transferred to beneficiaries within 12 months
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
5. Net assets must balance with Total Community Wealth/Equity

Gauteng: Mogale City(GT481) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
ASSETS										
Current assets										
Cash		31 209	26 118	14 484	188 322	96 345	96 345	203 074	360 863	543 653
Call investment deposits	1	134 687	41 173	109 940	29 565			116 486	123 475	130 884
Consumer debtors	1	431 213	420 758	375 576	486 264	486 264	486 264	468 952	478 331	492 681
Other debtors		192	18 520	37 985						
Current portion of long-term receivables										
Inventory	2	15 159	15 202	18 600	15 138	15 138	15 138	16 308	16 634	17 133
Total current assets		612 461	521 772	556 585	719 289	597 747	597 747	804 820	979 304	1 184 351
Non current assets										
Long-term receivables										
Investments		61 608	70 294	632	84 055					
Investment property		534 027	486 713	502 001	525 131	525 131	525 131	506 131	506 131	506 131
Investment in Associate										
Property, plant and equipment	3	5 360 549	5 570 128	5 525 968	5 500 444	5 648 695	5 648 695	5 795 731	5 850 560	5 995 038
Agricultural										
Biological										
Intangible		20 905	14 869	8 715	23 793	23 793	23 793	19 993	1 993	656
Other non-current assets		1 446	2 452	2 466						
Total non current assets		5 978 534	6 144 455	6 039 783	6 133 424	6 197 620	6 197 620	6 321 856	6 358 685	6 501 826
TOTAL ASSETS		6 590 995	6 666 227	6 596 367	6 852 712	6 795 368	6 795 368	7 126 676	7 337 988	7 686 176
LIABILITIES										
Current liabilities										
Bank overdraft	1									
Borrowing	4	41 346	65 915	144 465	118 981	168 981	168 981	34 666	34 809	36 173
Consumer deposits		50 542	67 331	68 773	67 331	67 331	67 331	67 570	68 922	70 989
Trade and other payables	4	608 070	687 775	796 648	654 851	654 851	654 851	439 808	448 604	462 062
Provisions		14 085	15 273	17 265	15 273	15 273	15 273	28 251	28 817	29 681
Total current liabilities		714 043	836 292	1 027 151	856 436	906 436	906 436	570 295	581 151	598 905
Non current liabilities										
Borrowing		519 153	506 955	383 748	364 150	364 150	364 150	348 065	313 854	262 346
Provisions		231 424	239 360	242 648	239 360	239 360	239 360	242 648	247 501	254 926
Total non current liabilities		750 578	746 315	626 396	603 509	603 509	603 509	590 714	561 355	517 272
TOTAL LIABILITIES		1 464 620	1 582 608	1 653 547	1 459 945	1 509 945	1 509 945	1 161 009	1 142 506	1 116 177
NET ASSETS	5	5 126 375	5 083 620	4 942 820	5 392 767	5 285 423	5 285 423	5 965 667	6 195 482	6 569 999
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)		5 115 941	5 070 960	4 926 722	5 380 108	5 272 763	5 272 763	5 947 893	6 177 352	6 551 325
Reserves	4	10 434	12 660	16 098	12 660	12 660	12 660	17 775	18 130	18 674
Minorities interests										
TOTAL COMMUNITY WEALTH/EQUITY	5	5 126 375	5 083 620	4 942 820	5 392 767	5 285 423	5 285 423	5 965 667	6 195 482	6 569 999

References

1. Detail to be provided in Table SA3
2. Include completed low cost housing to be transferred to beneficiaries within 12 months
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
5. Net assets must balance with Total Community Wealth/Equity

Gauteng: Merafong City(GT484) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
ASSETS										
Current assets										
Cash		85 948	84 789	206 444						
Call investment deposits	1									
Consumer debtors	1	157 998	188 357	197 499	242 493	242	242	237 606	237 606	237 606
Other debtors		87 973	2 013	4 281	27 809	28	28	39 490	39 490	39 490
Current portion of long-term receivables		2	27 809	35 209						
Inventory	2	23 781	30 849	25 180	30 849	31	31	25 180	25 180	25 180
Total current assets		355 701	333 818	468 612	301 151	301	301	302 275	302 275	302 275
Non current assets										
Long-term receivables		2								
Investments		11 272	4 171							
Investment property										
Investment in Associate										
Property, plant and equipment	3	2 982 275	3 022 834	3 020 211	3 083 682	3 147	3 147	3 281 285	3 295 709	3 309 202
Agricultural										
Biological										
Intangible		3 180	2 775	2 308	2 775	3	3	2 308	2 308	2 308
Other non-current assets		198	197	197						
Total non current assets		2 996 926	3 029 977	3 022 715	3 086 457	3 150	3 150	3 283 592	3 298 017	3 311 510
TOTAL ASSETS		3 352 627	3 363 794	3 491 328	3 387 608	3 451	3 451	3 585 868	3 600 292	3 613 785
LIABILITIES										
Current liabilities										
Bank overdraft	1				353 698	355	355			
Borrowing	4	11 645	5 464	5 987	5 464	5	5	4 888	4 888	4 888
Consumer deposits		12 485	12 687	13 664	12 687	13	13	15 620	16 598	17 576
Trade and other payables	4	348 370	374 803	591 370	89 169	89	89	538 559	624 938	715 478
Provisions		28 210	29 777	31 242	23 387	23	23	35 261	37 271	39 280
Total current liabilities		400 710	422 730	642 263	484 404	485	485	594 328	683 694	777 222
Non current liabilities										
Borrowing		48 049	99 510	64 074	63 990	64	64	54 184	48 197	42 532
Provisions		202 598	118 689	147 149	125 935	126	126	142 804	140 631	138 458
Total non current liabilities		250 647	218 199	211 223	189 925	190	190	196 988	188 828	180 990
TOTAL LIABILITIES		651 357	640 930	853 486	674 329	675	675	791 316	872 523	958 212
NET ASSETS	5	2 701 271	2 722 865	2 637 842	2 713 279	2 776	2 776	2 794 552	2 727 770	2 655 573
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)		2 701 271			2 713 279	2 776	2 776	2 794 552	2 727 770	2 655 573
Reserves	4		2 722 865	2 637 842						
Minorities interests										
TOTAL COMMUNITY WEALTH/EQUITY	5	2 701 271	2 722 865	2 637 842	2 713 279	2 776	2 776	2 794 552	2 727 770	2 655 573

References

1. Detail to be provided in Table SA3
2. Include completed low cost housing to be transferred to beneficiaries within 12 months
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
5. Net assets must balance with Total Community Wealth/Equity

Gauteng: Rand West City(GT485) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
ASSETS										
Current assets										
Cash				127 943	59 960	14 371	14 371	165 464	176 054	187 321
Call investment deposits	1									
Consumer debtors	1			185 196	459 349	560 259	560 259	282 138	300 194	319 407
Other debtors				27 731	84 660	84 660	84 660	31 394	33 403	35 541
Current portion of long-term receivables				1 436	1 123	1 123	1 123	1 626	1 730	1 840
Inventory	2			3 847	4 806	4 806	4 806	4 355	4 634	4 930
Total current assets			-	346 153	609 897	665 219	665 219	484 977	516 015	549 040
Non current assets										
Long-term receivables				1 261	2 260	2 260	2 260	1 428	1 519	1 617
Investments				12 231	12 139	12 139	12 139			
Investment property				256 280	268 692	268 692	268 692	290 134	308 703	328 460
Investment in Associate										
Property, plant and equipment	3			3 537 145	3 660 562	3 945 958	3 945 958	4 198 500	4 467 204	4 753 105
Agricultural										
Biological				629	662	662	662	705	750	798
Intangible				6 827	6 279	6 279	6 279	6 681	7 109	7 564
Other non-current assets				4 257	20 166	20 166	20 166	4 819	5 127	5 455
Total non current assets			-	3 818 631	3 970 761	4 256 157	4 256 157	4 502 266	4 790 411	5 096 998
TOTAL ASSETS			-	4 164 784	4 580 658	4 921 376	4 921 376	4 987 243	5 306 427	5 646 038
LIABILITIES										
Current liabilities										
Bank overdraft	1									
Borrowing	4			14 028	6 845	6 845	6 845			
Consumer deposits				42 349	39 565	39 565	39 565	47 944	51 012	54 277
Trade and other payables	4			677 347	652 729	652 729	652 729	499 589	481 563	462 383
Provisions				2 834	52 203	52 203	52 203	3 208	3 413	3 632
Total current liabilities			-	736 558	751 342	751 342	751 342	550 741	535 988	520 291
Non current liabilities										
Borrowing				2 338	14 451	14 451	14 451			
Provisions				334 440	62 085	62 085	62 085	378 619	402 850	428 633
Total non current liabilities			-	336 778	76 535	76 535	76 535	378 619	402 850	428 633
TOTAL LIABILITIES			-	1 073 337	827 878	827 878	827 878	929 359	938 838	948 924
NET ASSETS	5		-	3 091 447	3 752 780	4 093 498	4 093 498	4 057 884	4 367 588	4 697 114
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)				3 089 776	3 751 109	4 091 827	4 091 827	4 056 213	4 365 917	4 695 443
Reserves	4			1 671	1 671	1 671	1 671	1 671	1 671	1 671
Minorities interests										
TOTAL COMMUNITY WEALTH/EQUITY	5		-	3 091 447	3 752 780	4 093 498	4 093 498	4 057 884	4 367 588	4 697 114

References

- Detail to be provided in Table SA3
- Include completed low cost housing to be transferred to beneficiaries within 12 months
- Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
- Detail to be provided in Table SA3. Includes reserves to be funded by statute.
- Net assets must balance with Total Community Wealth/Equity

Gauteng: West Rand(DC48) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2018 (Figures Finalised as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
ASSETS										
Current assets										
Cash		35 612	13 904	2 401	1 535					79 257
Call investment deposits	1									
Consumer debtors	1		27 677	36 649	34 500					
Other debtors		2 957	6 719	10 388		30 000	30 000	41 138	23 538	25 293
Current portion of long-term receivables										
Inventory	2	456	708	389	782	592	592	422	352	275
Total current assets		39 025	49 007	49 827	36 817	30 592	30 592	41 560	23 890	104 825
Non current assets										
Long-term receivables		1 557	1 079	1 055	1 743	1 055	1 055	1 055	880	526
Investments										
Investment property		4 450	4 680	4 680	4 980	4 980	4 980	4 980	4 980	4 980
Investment in Associate					14 579	14 579	14 579	14 579	14 579	14 579
Property, plant and equipment	3	68 069	67 827	91 463	84 205	89 527	89 527	86 390	51 808	44 971
Agricultural										
Biological		328	972	1 112	1 034	1 112	1 112	1 312	1 384	1 460
Intangible		908	133	18	97					
Other non-current assets										
Total non current assets		75 312	74 690	98 327	106 638	111 252	111 252	108 316	73 631	66 516
TOTAL ASSETS		114 337	123 698	148 154	143 455	141 844	141 844	149 876	97 521	171 341
LIABILITIES										
Current liabilities										
Bank overdraft	1			22 000		50 000	50 000	50 000		
Borrowing	4			1 566						
Consumer deposits										
Trade and other payables	4	40 976	49 758	56 530	31 546	63 333	63 333	68 239	19 836	1 500
Provisions		9 302	4 544	19 845	4 834	4 834	4 834	5 085	2 365	2 460
Total current liabilities		50 278	54 303	99 940	36 380	118 167	118 167	123 325	22 201	3 960
Non current liabilities										
Borrowing				50 375						
Provisions		69 933	63 278	31 399	67 961	67 961	67 961	70 835	28 340	28 145
Total non current liabilities		69 933	63 278	81 774	67 961	67 961	67 961	70 835	28 340	28 145
TOTAL LIABILITIES		120 211	117 581	181 715	104 341	186 128	186 128	194 159	50 541	32 105
NET ASSETS	5	(5 874)	6 116	(33 560)	39 114	(44 284)	(44 284)	(44 284)	46 980	139 236
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)		(5 874)	6 116	(33 560)	24 535	(44 284)	(44 284)	(44 284)	46 980	139 236
Reserves	4				14 579					
Minorities interests										
TOTAL COMMUNITY WEALTH/EQUITY	5	(5 874)	6 116	(33 560)	39 114	(44 284)	(44 284)	(44 284)	46 980	139 236

References

- Detail to be provided in Table SA3
- Include completed low cost housing to be transferred to beneficiaries within 12 months
- Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
- Detail to be provided in Table SA3. Includes reserves to be funded by statute.
- Net assets must balance with Total Community Wealth/Equity