

Eastern Cape: Buffalo City(BUF) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	427 751	1 184 089	1 281 272	812 079	1 120 653	1 120 653	1 061 434	1 411 131	1 202 584
Infrastructure - Road Transport		116 893	110 539	28 877	155 087	313 861	313 861	253 935	391 451	567 416
Infrastructure - Electricity		38 944	137 712	111 094	48 000	138 820	138 820	138 070	200 920	106 600
Infrastructure - Water			7 475		20 503	74 372	74 372	62 848	62 456	168 018
Infrastructure - Sanitation			8 975		122 221	266 253	266 253	306 480	451 697	236 050
Infrastructure - Other		57 324	816 717	1 037 865	233 939	79 821	79 821	97 852	136 400	15 000
Infrastructure		213 161	1 081 416	1 177 836	579 750	873 127	873 127	859 186	1 242 923	1 093 084
Community		20 706	38 957	12 505	8 590	12 564	12 564	35 650	35 900	22 800
Heritage assets					60	1 832	1 832	3 390	2 200	2 700
Investment properties		145 316								
Other assets		48 568	63 706	89 134	223 679	214 846	214 846	113 629	73 608	82 499
Agricultural assets										
Biological assets										
Intangibles			9	1 797		18 283	18 283	49 579	56 500	1 500
Total Renewal of Existing Assets	2	502 299	-	-	834 088	654 389	654 389	691 708	877 744	972 259
Infrastructure - Road Transport		212 002			168 000	248 776	248 776	166 085	258 494	497 134
Infrastructure - Electricity		79 994			100 000	57 609	57 609	47 100	50 100	45 100
Infrastructure - Water		90 752			130 000	90 780	90 780	156 051	264 000	144 595
Infrastructure - Sanitation					283 698	71 881	71 881	95 000	113 000	54 881
Infrastructure - Other		107 707						15 000	13 500	20 000
Infrastructure		490 455			681 698	469 045	469 045	479 236	699 094	761 709
Community		4 788			99 957	145 438	145 438	150 959	155 650	175 150
Heritage assets					850	1 300	1 300	1 610	800	1 100
Investment properties										
Other assets	6	7 056			51 582	38 605	38 605	59 904	22 200	34 300
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	328 894	110 539	28 877	323 087	562 637	562 637	420 020	649 945	1 064 550
Infrastructure - Road Transport		118 938	137 712	111 094	148 000	196 429	196 429	185 170	251 020	151 700
Infrastructure - Electricity		90 752	7 475	-	150 503	165 152	165 152	218 899	326 456	312 613
Infrastructure - Water		-	8 975	-	405 920	338 134	338 134	401 480	564 697	290 931
Infrastructure - Sanitation		165 031	816 717	1 037 865	233 939	79 821	79 821	112 852	149 900	35 000
Infrastructure - Other		703 616	1 081 416	1 177 836	1 261 448	1 342 172	1 342 172	1 338 422	1 942 017	1 854 793
Infrastructure		25 494	38 957	12 505	108 547	158 002	158 002	186 609	191 550	197 950
Community		-	-	-	910	3 132	3 132	5 000	3 000	3 800
Heritage assets		145 316	-	-	-	-	-	-	-	-
Investment properties		55 624	63 706	89 134	275 261	253 452	253 452	173 532	95 808	116 799
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	9	1 797	-	18 283	18 283	49 579	56 500	1 500
TOTAL CAPITAL EXPENDITURE - Asset Class		930 050	1 184 089	1 281 272	1 646 166	1 775 042	1 775 042	1 753 142	2 288 875	2 174 843
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	3 908 943	3 458 609	4 671 996	594 043	4 874 761	4 874 761	5 863 005	7 082 670	8 131 968
Infrastructure - Electricity		1 662 611	1 802 780	3 468 810	12 064 164	2 530 975	2 530 975	4 201 475	4 442 495	5 546 071
Infrastructure - Water		2 018 810	1 879 529	2 434 118	280 503	2 682 880	2 682 880	2 885 899	3 712 355	4 024 967
Infrastructure - Sanitation		1 855 515	1 793 290	1 700 122	689 618	3 049 678	3 049 678	3 285 118	3 849 815	4 140 745
Infrastructure - Other		925 908	1 985 847	1 037 865	923 961	988 736	988 736	1 101 315	1 202 167	1 282 020
Infrastructure		10 371 788	10 920 056	13 312 912	14 552 289	14 127 030	14 127 030	17 336 811	20 289 502	23 125 771
Community		664 164	664 418	1 156 004	208 074	94 288	94 288	282 018	462 568	675 668
Heritage assets		49 633	49 633	49 780	910	49 633	49 633	54 780	57 780	61 580
Investment properties		473 618	342 030	408 315	488 749	488 749	488 749	486 233	534 856	588 342
Other assets	6	1 250 355	1 249 617	1 357 086	298 261	349 355	349 355	1 708 285	1 803 795	1 920 155
Agricultural assets										
Biological assets										
Intangibles		95 115	85 956	7 073		60 628	60 628	12 029	12 176	12 760
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		12 904 672	13 311 710	16 291 170	15 059 534	15 169 683	15 169 683	19 880 155	23 160 676	26 384 275
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		685 336	857 419	807 050	778 744	779 130	779 130	896 426	944 628	996 129
Repairs and Maintenance by Asset Class	3	287 393	344 238	382 959	462 450	450 642	450 642	493 616	544 189	603 244
Infrastructure - Road Transport		87 376	105 148	104 436	130 688	122 253	122 253	134 294	147 723	162 496
Infrastructure - Electricity		90 862	86 131	119 755	139 116	37 309	37 309	41 040	45 144	49 658
Infrastructure - Water		34 412	41 907	46 388	52 376	2 959	2 959	3 255	3 581	3 939
Infrastructure - Sanitation		24 862	27 895	34 022	40 530	30 673	30 673	33 740	37 114	40 825
Infrastructure - Other		17 116	16 710	13 011	28 064	6 374	6 374	7 011	7 713	8 484
Infrastructure		254 627	277 791	317 612	390 774	199 568	199 568	219 341	247 275	265 402
Community		12 495	7 920	9 883	14 137	8 263	8 263	9 090	9 999	10 999
Heritage assets						9	9	10	11	12
Investment properties										
Other assets	6,7	20 271	58 527	55 464	57 539	242 802	242 802	265 176	292 905	326 831
TOTAL EXPENDITURE OTHER ITEMS		972 728	1 201 657	1 190 010	1 241 194	1 229 773	1 229 773	1 390 042	1 488 818	1 599 372
% of capital exp on renewal of assets		117.4%	0.0%	0.0%	102.7%	58.4%	58.4%	65.2%	62.2%	80.8%
Renewal of Existing Assets as % of deprecn		73.3%	0.0%	0.0%	107.1%	84.0%	84.0%	77.2%	92.9%	97.6%
R&M as a % of PPE		2.2%	2.6%	2.4%	3.1%	3.0%	3.0%	2.5%	2.3%	2.3%
Renewal and R&M as a % of PPE		6.0%	3.0%	2.0%	9.0%	7.0%	7.0%	6.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					462 450					
Total Repairs and Maintenance Expenditure		-	-	-	462 450	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nelson Mandela Bay(NMA) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	677 129	691 157	659 697	652 453	671 912	671 912	742 143	642 628	800 402
Infrastructure - Road Transport		146 622	148 883	99 720	144 610	289 135	289 135	255 090	276 080	299 527
Infrastructure - Electricity		57 916	106 585	78 531	77 816	56 216	56 216	45 303	51 326	49 276
Infrastructure - Water		61 476	91 871	89 657	76 150	75 661	75 661	81 765	86 518	89 602
Infrastructure - Sanitation		205 303	193 077	237 753	45 600	45 161	45 161	70 208	61 938	66 283
Infrastructure - Other					221 676	1 400	1 400	3 500		
Infrastructure		471 317	540 416	505 660	565 853	467 573	467 573	455 865	475 863	504 688
Community		127 151	19 772	46 617		34 760	34 760	87 809	23 000	137 140
Heritage assets										8 223
Investment properties									5 000	5 000
Other assets		49 098	91 832	78 705	60 600	155 080	155 080	191 818	138 465	145 033
Agricultural assets										
Biological assets					23 000					
Intangibles		29 563	39 136	28 715	3 000	14 500	14 500	6 650	300	318
Total Renewal of Existing Assets	2	774 313	661 142	771 216	949 439	997 997	997 997	997 937	1 332 234	1 151 279
Infrastructure - Road Transport		120 228	76 159	135 959	292 200	336 222	336 222	290 694	351 349	232 250
Infrastructure - Electricity		148 784	109 989	198 610	189 340	198 026	198 026	173 698	256 666	209 489
Infrastructure - Water		114 326	90 718	100 149	109 600	113 600	113 600	159 500	218 800	232 500
Infrastructure - Sanitation		277 386	256 063	251 204	236 364	219 714	219 714	246 100	338 500	337 800
Infrastructure - Other					9 500	7 500	7 500	18 649	22 500	12 500
Infrastructure		660 724	532 929	685 922	837 004	875 062	875 062	888 641	1 187 815	1 024 539
Community		50 277	75 370	32 298	54 370	81 922	81 922	63 954	82 600	89 100
Heritage assets						7 823	7 823			
Investment properties										
Other assets		60 103	48 125	48 936	39 565	15 190	15 190	39 343	58 820	35 140
Agricultural assets										
Biological assets			415		18 500			1 000	1 000	1 000
Intangibles		3 209	4 303	4 059		18 000	18 000	5 000	2 000	1 500
Total Capital Expenditure	4									
Infrastructure - Road Transport		266 850	225 042	235 678	436 811	625 357	625 357	545 784	627 429	531 777
Infrastructure - Electricity		206 700	216 574	277 141	267 156	254 242	254 242	219 001	307 992	258 765
Infrastructure - Water		175 802	182 589	189 806	185 750	189 261	189 261	241 265	305 318	322 102
Infrastructure - Sanitation		482 689	449 140	488 956	281 964	264 875	264 875	316 308	400 438	404 083
Infrastructure - Other		-	-	-	231 176	8 900	8 900	22 149	22 500	12 500
Infrastructure		1 132 041	1 073 345	1 191 582	1 402 857	1 342 635	1 342 635	1 344 506	1 663 678	1 529 227
Community		177 428	95 142	78 915	54 370	116 681	116 681	151 763	105 600	226 240
Heritage assets		-	-	-	-	7 823	7 823	-	-	8 223
Investment properties		-	-	-	-	-	-	-	5 000	5 000
Other assets		109 200	139 958	127 641	100 165	170 269	170 269	231 161	197 285	180 173
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	415	-	41 500	-	-	1 000	1 000	1 000
Intangibles		32 772	43 439	32 774	3 000	32 500	32 500	11 650	2 300	1 818
TOTAL CAPITAL EXPENDITURE - Asset Class		1 451 441	1 352 298	1 430 913	1 601 891	1 669 909	1 669 909	1 740 079	1 974 862	1 951 681
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		3 594 304	3 691 239	3 841 259	4 181 042	4 244 694	4 244 694	4 536 215	4 924 490	5 209 938
Infrastructure - Electricity		1 659 436	1 751 944	1 927 381	1 997 231	1 984 317	1 984 317	2 081 706	2 264 438	2 394 186
Infrastructure - Water		2 059 110	2 338 751	2 591 140	2 510 106	2 471 298	2 471 298	2 591 542	2 772 208	2 965 919
Infrastructure - Sanitation		1 300 786	1 465 394	1 661 315	1 945 977	1 877 085	1 877 085	2 092 719	2 389 463	2 686 740
Infrastructure - Other		86 721	133 871	158 264	388 879	384 279	384 279	356 632	324 736	291 660
Infrastructure		8 700 357	9 381 199	10 179 358	11 023 235	10 961 673	10 961 673	11 658 813	12 675 336	13 548 443
Community		2 605 948	2 574 171	2 559 670	2 575 424	2 621 236	2 621 236	2 616 183	2 600 691	2 702 206
Heritage assets		205 531	206 087	224 223	197 280	213 660	213 660	205 837	205 837	214 060
Investment properties		198 169	197 280	193 631	197 280	197 280	197 280	197 280	202 280	207 280
Other assets		2 174 512	2 379 337	2 363 698	2 109 958	2 193 202	2 193 202	2 347 518	2 477 094	2 587 515
Agricultural assets										
Biological assets					41 500					
Intangibles		144 499	54 180	59 149	36 190	69 690	69 690	61 137	42 628	23 012
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		14 029 016	14 792 254	15 579 729	15 983 588	16 256 742	16 256 742	17 086 768	18 203 865	19 282 517
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		901 879	1 095 302	778 250	808 877	809 578	809 578	817 712	842 267	867 561
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport		559 523	409 289	342 298	315 781	380 665	380 665	463 178	504 587	535 812
Infrastructure - Electricity		123 971	74 491	46 065	80 330	47 628	47 628	59 335	62 810	66 495
Infrastructure - Water		45 905	45 131	45 561	27 182	22 464	22 464	33 391	35 309	36 453
Infrastructure - Sanitation		150 100	79 119	96 398	44 031	51 391	51 391	147 795	162 382	171 721
Infrastructure - Other		126 410	108 147	54 417	62 355	70 445	70 445	70 600	83 977	94 113
Infrastructure		8 179	6 535	7 304	4 687	1 315	1 315	3 983	4 223	4 476
Community		454 565	313 422	249 745	218 585	193 242	193 242	315 104	348 702	373 257
Heritage assets		39 747	37 378	45 294	26 774	22 128	22 128	19 226	20 348	21 582
Investment properties					793	738	738	638	676	717
Other assets		65 211	58 489	47 259	69 384	164 307	164 307	128 210	134 861	140 256
TOTAL EXPENDITURE OTHER ITEMS		1 461 402	1 504 591	1 120 548	1 124 658	1 190 243	1 190 243	1 280 889	1 346 855	1 403 373
% of capital exp on renewal of assets		114.4%	95.7%	116.9%	145.5%	148.5%	148.5%	134.5%	207.3%	143.8%
Renewal of Existing Assets as % of deprecn		85.9%	60.4%	99.1%	117.4%	123.3%	123.3%	122.0%	158.2%	132.7%
R&M as a % of PPE		4.0%	2.8%	2.2%	2.0%	2.3%	2.3%	2.7%	2.8%	2.8%
Renewal and R&M as a % of PPE		10.0%	7.0%	7.0%	8.0%	8.0%	8.0%	9.0%	10.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		1 115 407	743 706	606 009	78 258	689 082	689 082	694 958	707 984	745 748
Contracted Services					149 626					
Other expenditure					87 897					
Total Repairs and Maintenance Expenditure		1 115 407	743 706	606 009	315 781	689 082	689 082	694 958	707 984	745 748

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Dr Beyers Naude(EC101) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	44 237	34 559	62 396	64 760	6 954	6 954	15 600	3 785	2 091
Infrastructure - Road Transport		1 360	5 457	31 606	2 320					
Infrastructure - Electricity		18 442	2 883	2 620	7 300	336	336			
Infrastructure - Water		3 426	2 968	2 364	43 306			14 750	3 710	2 000
Infrastructure - Sanitation		2 538	11 810	23 367	6 231					
Infrastructure - Other		2 649	418	1 479		426	426	250		
Infrastructure		28 415	23 536	61 436	59 157	762	762	15 000	3 710	2 000
Community		3 703	8 089	158		1 547	1 547			
Heritage assets										
Investment properties										
Other assets	6	12 118	2 933	802	5 604	4 285	4 285	600	75	91
Agricultural assets										
Biological assets										
Intangibles						360	360			
Total Renewal of Existing Assets	2	-	-	-	-	65 693	65 693	29 284	27 862	28 373
Infrastructure - Road Transport						12 661	12 661	9 596	6 501	14 080
Infrastructure - Electricity						11 517	11 517	4 970	6 400	6 400
Infrastructure - Water						34 768	34 768	9 208	12 474	7 893
Infrastructure - Sanitation						309	309			
Infrastructure - Other						6 070	6 070	2 964		
Infrastructure						65 325	65 325	26 738	25 375	28 373
Community						368	368	2 486	2 486	
Heritage assets										
Investment properties										
Other assets	6							60		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 360	5 457	31 606	2 320	12 661	12 661	9 596	6 501	14 080
Infrastructure - Electricity		18 442	2 883	2 620	7 300	11 853	11 853	4 970	6 400	6 400
Infrastructure - Water		3 426	2 968	2 364	43 306	34 768	34 768	23 958	16 184	9 893
Infrastructure - Sanitation		2 538	11 810	23 367	6 231	309	309	-	-	-
Infrastructure - Other		2 649	418	1 479	-	6 496	6 496	3 214	-	-
Infrastructure		28 415	23 536	61 436	59 157	66 088	66 088	41 738	29 085	30 373
Community		3 703	8 089	158	-	1 915	1 915	2 486	2 486	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 118	2 933	802	5 604	4 285	4 285	660	75	91
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	360	360	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		44 237	34 559	62 396	64 760	72 647	72 647	44 884	31 647	30 463
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	11 825	156 914	31 606	239 561	226 814	226 814	209 713	217 343	222 019
Infrastructure - Electricity		195 502	20 787	2 620	127 716	142 396	142 396	128 803	129 389	133 867
Infrastructure - Water		139 761	145 827	2 364	312 578	347 218	347 218	309 454	303 179	293 505
Infrastructure - Sanitation		2 538	2 805	23 367	162 207	149 673	149 673	146 728	147 392	144 430
Infrastructure - Other		77 162	300 036	1 479	29 285	42 847	42 847	31 071	34 593	33 026
Infrastructure		426 787	626 370	61 436	871 347	908 949	908 949	825 769	831 897	826 847
Community		102 178	7 752	158	151 485	136 464	136 464	136 751	136 936	138 034
Heritage assets		11 572	11 572	13 453		13 453	13 453	13 453	13 453	13 453
Investment properties		188		67 783	92 819	67 783	67 783	67 783	67 783	67 783
Other assets	6	119 553	(1 964)	1 045 431	141 829	147 176	147 176	142 059	145 178	143 196
Agricultural assets										
Biological assets					701					
Intangibles		17	45	253	139	360	360	1 293	1 293	1 293
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		660 295	643 774	1 188 515	1 258 321	1 274 184	1 274 184	1 187 109	1 196 540	1 190 607
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		40 972	41 081	65 309	71 165	65 165	65 165	35 453	37 580	39 835
Repairs and Maintenance by Asset Class	3	12 782	11 540	4 506	17 854	9 761	9 761	11 585	12 280	13 017
Infrastructure - Road Transport					4 465	1 986	1 986	2 002	2 122	2 249
Infrastructure - Electricity					692	879	879	2 943	3 119	3 306
Infrastructure - Water					2 801	2 911	2 911	2 699	2 861	3 033
Infrastructure - Sanitation					1 601	1 315	1 315	1 330	1 410	1 495
Infrastructure - Other					1 227	274	274	600	636	674
Infrastructure					10 786	7 366	7 366	9 573	10 148	10 757
Community				196	1 438	727	727	910	964	1 022
Heritage assets										
Investment properties										
Other assets	6,7	12 782	11 540	4 310	5 630	1 667	1 667	1 102	1 169	1 239
TOTAL EXPENDITURE OTHER ITEMS		53 754	52 621	69 815	89 018	74 925	74 925	47 038	49 860	52 852
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	94.6%	94.6%	187.7%	73.1%	1357.2%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	100.8%	100.8%	82.6%	74.1%	71.2%
R&M as a % of PPE		1.9%	1.8%	0.4%	1.4%	0.8%	0.8%	1.0%	1.0%	1.1%
Renewal and R&M as a % of PPE		2.0%	2.0%	0.0%	1.0%	6.0%	6.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					9 772	6 234	6 234	613	649	688
Contracted Services				4 506	4 216	1 925	1 925	8 757	9 283	9 840
Other expenditure					4 066	1 602	1 602	2 215	2 348	2 489
Total Repairs and Maintenance Expenditure				4 506	18 054	9 761	9 761	11 585	12 281	13 017

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Blue Crane Route(EC102) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	37 118	12 331	16 632	30 650	27 883	27 883	63 841	14 034	14 619
Infrastructure - Road Transport		2 474	506		6 771	8 231	8 231		13 604	14 139
Infrastructure - Electricity		2 265	345	2 348	60	630	630	200	220	240
Infrastructure - Water		3 295	2 732	242	17 000	113	113	28 638		
Infrastructure - Sanitation		16 450	1 535	8 534		15 279	15 279	27 273		
Infrastructure - Other										
Infrastructure		24 484	5 117	11 124	23 831	24 254	24 254	56 111	13 824	14 379
Community		2 872	1 649	4 315	4 573	500	500	7 500		
Heritage assets										
Investment properties										
Other assets	6	9 762	5 565	1 193	2 246	3 129	3 129	230	210	240
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	1 390	-	120	2 500	4 788	4 788	6 000	5 120	3 200
Infrastructure - Road Transport										
Infrastructure - Electricity						2 288	2 288	6 000	5 120	3 200
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						2 288	2 288	6 000	5 120	3 200
Community					2 500	2 500	2 500			
Heritage assets										
Investment properties										
Other assets	6	1 390		120						
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		2 474	506	-	6 771	8 231	8 231	-	13 604	14 139
Infrastructure - Electricity		2 265	345	2 348	60	2 918	2 918	6 200	5 340	3 440
Infrastructure - Water		3 295	2 732	242	17 000	113	113	28 638	-	-
Infrastructure - Sanitation		16 450	1 535	8 534	-	15 279	15 279	27 273	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		24 484	5 117	11 124	23 831	26 542	26 542	62 111	18 944	17 579
Community		2 872	1 649	4 315	7 073	3 000	3 000	7 500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 152	5 565	1 313	2 246	3 129	3 129	230	210	240
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 508	12 331	16 752	33 150	32 671	32 671	69 841	19 154	17 819
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		477 109	105 257	96 695	105 257	101 679	101 679	90 649	94 573	70 754
Infrastructure - Electricity		3 356	203 796	199 596	203 796	205 685	205 685	207 685	195 185	189 685
Infrastructure - Water		6 865	85 208	77 776	85 208	85 208	85 208	125 208	112 708	107 208
Infrastructure - Sanitation		27 816	49 722	54 258	147 533	147 533	147 533	157 533	145 033	139 533
Infrastructure - Other		99 671	39 329	37 443	9 630	9 630	9 630	8 400	7 900	7 400
Infrastructure		614 818	483 312	465 768	551 424	549 734	549 734	589 475	555 400	514 580
Community				4 315	73					
Heritage assets					458					
Investment properties		458	458	458	60 000	458	458	458	458	458
Other assets	6	69 547	26 146	25 394	19 519	45 793	45 793	25 392	25 391	25 392
Agricultural assets										
Biological assets										
Intangibles			108 775	102 838	100	100	100			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		684 823	618 690	598 773	631 574	596 086	596 086	615 325	581 249	540 430
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		33 775	34 777	36 326	34 449	37 533	37 533	37 533	37 533	37 533
Repairs and Maintenance by Asset Class	3	3 336	3 542	2 918	4 903	4 904	4 904	4 903	5 148	5 406
Infrastructure - Road Transport				628	439	439	439	439	461	484
Infrastructure - Electricity				895	884	884	884	884	928	975
Infrastructure - Water				410	1 058	1 058	1 058	1 111	1 166	
Infrastructure - Sanitation				109	135	135	135	141	149	
Infrastructure - Other					345	345	345	345	362	
Infrastructure				2 042	2 861	2 861	2 861	2 861	3 004	3 154
Community										
Heritage assets										
Investment properties										
Other assets	6,7	3 336	3 542	876	2 043	2 043	2 043	2 043	2 145	2 252
TOTAL EXPENDITURE OTHER ITEMS		37 110	38 319	39 244	39 352	42 436	42 436	42 436	42 681	42 939
% of capital exp on renewal of assets		3.7%	0.0%	0.7%	8.2%	17.2%	17.2%	9.4%	36.5%	21.9%
Renewal of Existing Assets as % of deprecn		4.1%	0.0%	0.3%	7.3%	12.8%	12.8%	16.0%	13.6%	8.5%
R&M as a % of PPE		0.5%	0.6%	0.5%	0.8%	0.8%	0.8%	0.8%	0.9%	1.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	1.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		3 336	3 543	2 918	4 903	4 903	4 903	4 903	5 148	5 406
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		3 336	3 543	2 918	4 903	4 903	4 903	4 903	5 148	5 406

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Makana(EC104) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	41 500	31 083	11 242	149 403	149 403	149 403	2 722	1 131	1 334
Infrastructure - Road Transport		8 224	4 602	1 814	5 709	5 709	5 709			
Infrastructure - Electricity		2 953	932	2 898	8 085	8 085	8 085			
Infrastructure - Water		16 209	11 341	2 511	44 405	44 405	44 405			
Infrastructure - Sanitation		4 236	2 673	497	85 412	85 412	85 412			
Infrastructure - Other					500	500	500			
Infrastructure		31 621	19 547	7 220	144 111	144 111	144 111			
Community		7 113	6 830	2 896	3 375	3 375	3 375			
Heritage assets					600	600	600			
Investment properties										
Other assets		2 766	3 243	627	1 317	1 317	1 317	1 522	1 131	1 334
Agricultural assets										
Biological assets										
Intangibles			1 463					1 200		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	65 776	30 799	28 770
Infrastructure - Road Transport										
Infrastructure - Electricity								8 000	6 400	3 200
Infrastructure - Water								46 395	12 199	12 785
Infrastructure - Sanitation								11 381	12 200	12 785
Infrastructure - Other										
Infrastructure								65 776	30 799	28 770
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		8 224	4 602	1 814	5 709	5 709	5 709	-	-	-
Infrastructure - Electricity		2 953	932	2 898	8 085	8 085	8 085	8 000	6 400	3 200
Infrastructure - Water		16 209	11 341	2 511	44 405	44 405	44 405	46 395	12 199	12 785
Infrastructure - Sanitation		4 236	2 673	497	85 412	85 412	85 412	11 381	12 200	12 785
Infrastructure - Other		-	-	-	500	500	500	-	-	-
Infrastructure		31 621	19 547	7 220	144 111	144 111	144 111	65 776	30 799	28 770
Community		7 113	6 830	2 896	3 375	3 375	3 375	-	-	-
Heritage assets		-	-	-	600	600	600	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		2 766	3 243	627	1 317	1 317	1 317	1 522	1 131	1 334
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 463	-	-	-	-	1 200	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		41 500	31 083	11 242	149 403	149 403	149 403	68 498	31 930	30 104
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		159 207	157 896	152 158	11 418	11 418	11 418	119 443	125 893	132 817
Infrastructure - Electricity		142 435	140 367	145 035	92 435	92 435	92 435	175 887	185 385	195 581
Infrastructure - Water		177 940	184 190	152 856	88 810	88 810	88 810	255 410	2 266	2 391
Infrastructure - Sanitation		115 851	122 265	119 669	170 824	170 824	170 824	23 909	25 200	26 586
Infrastructure - Other		155 339	155 339	170 958	500	500	500	5 498	5 795	6 114
Infrastructure		750 772	760 057	740 676	363 987	363 987	363 987	580 146	344 538	363 488
Community		78 618	85 165	53 193	6 750	6 750	6 750			
Heritage assets		33 365	33 365	33 365	1 200	1 200	1 200			
Investment properties		188 146	184 350	184 590				80 189	84 519	89 168
Other assets		95 455	45 524	33 600	3 134	3 134	3 134	27 838	29 341	30 955
Agricultural assets										
Biological assets										
Intangibles		597	2 115	571						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 146 953	1 110 576	1 045 996	375 071	375 071	375 071	688 173	458 398	483 610
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		22 203	27 535	30 566	35 177	35 177	35 177	11 500	12 121	12 776
Repairs and Maintenance by Asset Class	3	10 155	44 471	9 716	89 000	89 000	89 000	11 500	12 121	12 776
Infrastructure - Road Transport		2 324	4 893	7 287	8 900	8 900	8 900	2 500	3 000	3 000
Infrastructure - Electricity		2 400	2 834		31 150	31 150	31 150	5 500	6 000	6 500
Infrastructure - Water		3 155	14 625	2 429	26 700	26 700	26 700	3 500	3 000	3 200
Infrastructure - Sanitation		2 062	7 727		22 250	22 250	22 250			
Infrastructure - Other									121	76
Infrastructure		9 942	30 080	9 716	89 000	89 000	89 000	11 500	12 121	12 776
Community										
Heritage assets										
Investment properties										
Other assets		213	14 391							
TOTAL EXPENDITURE OTHER ITEMS		32 358	72 006	40 282	124 177	124 177	124 177	23 000	24 242	25 552
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2416.5%	2723.2%	2156.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	572.0%	254.1%	225.2%
R&M as a % of PPE		0.9%	4.0%	0.9%	23.7%	23.7%	23.7%	1.7%	2.6%	2.6%
Renewal and R&M as a % of PPE		1.0%	4.0%	1.0%	24.0%	24.0%	24.0%	11.0%	9.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		12 777	10 136	23 657						
Other materials										
Contracted Services										
Other expenditure						25 887	25 887			
Total Repairs and Maintenance Expenditure		12 777	10 136	23 657	-	25 887	25 887	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ndlambe(EC105) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	30 739	30 951	43 499	14 172	47 475	47 475	26 460	19 922	19 266
Infrastructure - Road Transport		994	7 175	28 218		17 356	17 356			
Infrastructure - Electricity		33	234	4 867		1 100	1 100		6 400	5 000
Infrastructure - Water		440	19 973	3 979		18 000	18 000			
Infrastructure - Sanitation		2 320	2 174	206	1 200	1 900	1 900			
Infrastructure - Other		17 635	-	74	2 534	-	-			
Infrastructure		21 422	29 556	37 343	3 734	38 356	38 356	-	6 400	5 000
Community		-	-	469	4 300	4 483	4 483			
Heritage assets		-	-	-	-	-	-			
Investment properties		-	-	-	-	-	-			
Other assets	6	9 108	1 395	4 498	6 063	4 636	4 636	26 374	13 431	14 169
Agricultural assets		-	-	-	-	-	-			
Biological assets		-	-	-	-	-	-			
Intangibles		210	-	1 188	75	-	-	87	91	96
Total Renewal of Existing Assets	2	-	-	-	31 841	-	-	27 150	28 611	30 184
Infrastructure - Road Transport		-	-	-	5 029	-	-	1 250	1 319	1 391
Infrastructure - Electricity		-	-	-	8 000	-	-	-	6 400	5 000
Infrastructure - Water		-	-	-	18 000	-	-	25 469	26 869	28 347
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	31 029	-	-	26 719	28 189	29 738
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	812	-	-	430	422	445
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	2	-	-
Total Capital Expenditure	4	994	7 175	28 218	5 029	17 356	17 356	1 250	1 319	1 391
Infrastructure - Road Transport		33	234	4 867	8 000	1 100	1 100	-	6 400	5 000
Infrastructure - Electricity		440	19 973	3 979	18 000	18 000	18 000	25 469	26 869	28 347
Infrastructure - Water		2 320	2 174	206	1 200	1 900	1 900	-	-	-
Infrastructure - Sanitation		17 635	-	74	2 534	-	-	-	-	-
Infrastructure - Other		21 422	29 556	37 343	34 763	38 356	38 356	26 719	34 589	34 738
Infrastructure		-	-	469	4 300	4 483	4 483	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 108	1 395	4 498	6 875	4 636	4 636	26 804	13 853	14 615
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		210	-	1 188	75	-	-	88	91	96
TOTAL CAPITAL EXPENDITURE - Asset Class		30 739	30 951	43 499	46 014	47 475	47 475	53 611	48 532	49 449
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	157 194	153 961	349 720	5 029	418 408	418 408	417 569	418 819	420 138
Infrastructure - Electricity		70 512	66 733	67 849	8 000	61 321	61 321	61 321	67 721	72 721
Infrastructure - Water		52 608	159 126	61 321	18 000	115 296	115 296	115 296	140 765	167 634
Infrastructure - Sanitation		108 145	144 730	115 296	1 200	1 974	1 974	74	74	74
Infrastructure - Other		205 324	33 563	74	2 534	-	-	-	-	-
Infrastructure		593 782	558 112	594 261	34 763	596 999	596 999	594 261	627 380	660 568
Community		-	-	16 456	4 300	16 639	16 639	16 456	16 456	16 456
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		190 641	-	-	-	-	-	-	-	-
Other assets	6	9 253	229 368	179 856	6 875	177 003	177 003	179 856	199 419	207 385
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		649	-	1 188	75	1 118	1 118	1 188	2 116	3 094
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		794 325	787 480	791 761	46 014	791 759	791 759	791 761	845 371	887 503
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		35 209	36 292	37 195	5 474	5 474	5 474	8 089	8 652	9 085
Repairs and Maintenance by Asset Class	3	12 342	13 045	14 241	19 030	-	-	16 862	17 789	18 766
Infrastructure - Road Transport		-	34	5 704	-	-	-	450	475	501
Infrastructure - Electricity		-	1 253	3 251	-	-	-	-	-	-
Infrastructure - Water		-	4 515	1 023	19 030	-	-	1 670	1 761	1 858
Infrastructure - Sanitation		-	-	46	-	-	-	595	628	662
Infrastructure - Other		-	154	1 257	-	-	-	4 101	4 327	4 565
Infrastructure		-	5 957	11 280	19 030	-	-	6 816	7 191	7 586
Community		-	8	5	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	12 342	7 081	2 955	-	-	-	10 046	10 598	11 180
TOTAL EXPENDITURE OTHER ITEMS		47 552	49 338	51 436	24 504	5 474	5 474	24 951	26 440	27 851
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	224.7%	0.0%	0.0%	102.6%	143.6%	156.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	581.7%	0.0%	0.0%	335.6%	330.7%	332.2%
R&M as a % of PPE		1.6%	1.7%	1.8%	41.4%	0.0%	0.0%	2.1%	2.1%	2.1%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	111.0%	0.0%	0.0%	6.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sundays River Valley(EC106) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	5 743	3 330	5 854	8 861	8 511	8 511	24 132	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity						150	150			
Infrastructure - Water					517	380	380	400		
Infrastructure - Sanitation						150	150			
Infrastructure - Other										
Infrastructure		-	-	-	517	680	680	400	-	-
Community					1 050	700	700			
Heritage assets										
Investment properties										
Other assets	6	5 391	3 144	4 777	7 234	4 931	4 931	20 332		
Agricultural assets										
Biological assets										
Intangibles		352	186	1 077	60	2 200	2 200	3 400		
Total Renewal of Existing Assets	2	38 890	30 905	30 146	69 294	68 406	68 406	82 955	54 939	48 778
Infrastructure - Road Transport		3 926	17 689	18 518	37 629	40 143	40 143	47 320	23 448	7 265
Infrastructure - Electricity		3 938	6 382	6 146	13 000	13 000	13 000	16 731	12 800	16 000
Infrastructure - Water		10 447	1 042	38	13 146	8 455	8 455	6 667	5 529	25 513
Infrastructure - Sanitation		19 578	-	3 825	4 468	6 042	6 042	10 637	13 163	-
Infrastructure - Other		-	-	-	-	-	-	300	-	-
Infrastructure		37 889	25 113	28 528	67 727	67 260	67 260	81 255	54 939	48 778
Community		1 000	5 792	1 009	1 050	846	846	1 700		
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	149	1 567	300	300	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		352	186	1 077	60	2 200	2 200	3 400	-	-
Total Capital Expenditure	4	3 926	17 689	18 518	37 629	40 143	40 143	47 320	23 448	7 265
Infrastructure - Road Transport		3 938	6 382	6 146	13 000	13 150	13 150	16 731	12 800	16 000
Infrastructure - Electricity		10 447	1 042	38	13 146	8 455	8 455	6 667	5 529	25 513
Infrastructure - Water		19 578	-	3 825	4 468	6 192	6 192	10 637	13 163	-
Infrastructure - Sanitation		-	-	-	-	-	-	300	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		37 889	25 113	28 528	68 244	67 940	67 940	81 655	54 939	48 778
Community		1 000	5 792	1 009	1 050	1 546	1 546	1 700	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 391	3 144	4 926	8 801	5 231	5 231	20 332	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		352	186	1 537	60	2 200	2 200	3 400	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		44 633	34 235	36 000	78 155	76 917	76 917	107 087	54 939	48 778
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	367 413	79 524	87 362	119 966	177 671	177 671	190 895	206 134	205 001
Infrastructure - Electricity		11 526	23 468	27 216	44 707	124 356	124 356	93 711	100 107	109 703
Infrastructure - Water		10 447	149 890	145 315	154 962	112 990	112 990	107 351	106 508	125 649
Infrastructure - Sanitation		19 578	149 338	146 624	150 893	86 890	86 890	173 262	180 452	174 668
Infrastructure - Other		60 392	43 943	42 184	28 547	1 740	1 740	8 049	7 009	5 969
Infrastructure		469 357	446 163	448 700	499 075	503 648	503 648	573 268	600 210	620 991
Community		1 000	5 792	1 009	33 066	1 546	1 546	9 412	5 319	1 227
Heritage assets		322	322	322	322	322	322	322	322	322
Investment properties		29 856	29 253	29 250	22 412	29 250	29 250	29 250	29 250	29 250
Other assets	6	5 391	87 337	91 810	26 619	107 627	107 627	51 312	45 600	39 887
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		448	468	1 748	2 996	6 185	6 185	1 838	2 446	2 896
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		506 375	569 336	572 840	584 490	648 578	648 578	665 403	683 148	694 573
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		26 092	29 111	32 009	26 686	35 692	35 692	37 803	37 803	37 803
Repairs and Maintenance by Asset Class	3	2 014	3 072	3 974	-	-	-	-	-	-
Infrastructure - Road Transport		53	142	231						
Infrastructure - Electricity		381	23	56						
Infrastructure - Water		28	968	1 006						
Infrastructure - Sanitation		842	1 068	1 860						
Infrastructure - Other		-	401	112						
Infrastructure		1 303	2 601	3 265	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	711	471	709	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		28 106	32 184	35 983	26 686	35 692	35 692	37 803	37 803	37 803
% of capital exp on renewal of assets		677.1%	928.1%	514.9%	782.0%	803.8%	803.8%	343.7%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		149.0%	106.2%	94.2%	259.7%	191.7%	191.7%	219.4%	145.3%	129.0%
R&M as a % of PPE		0.4%	0.5%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		8.0%	6.0%	6.0%	12.0%	11.0%	11.0%	12.0%	8.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kouga(EC108) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	118 477	103 146	104 613	40 554	23 724	23 724	28 898	17 909	18 951
Infrastructure - Road Transport					1 980					
Infrastructure - Electricity		3 534	6 688	7 516	6 350	50	50	4 000		
Infrastructure - Water		30 002	20 124	30 170	3 500	7 021	7 021	1 500		
Infrastructure - Sanitation		70 539	43 371	57 225	5 184			1 800	477	506
Infrastructure - Other		218		1 100	1 100					
Infrastructure		104 293	70 183	94 911	18 114	7 071	7 071	7 300	477	506
Community					7 420	1 720	1 720	1 550	2 382	2 522
Heritage assets										
Investment properties						258	258	1 000		
Other assets	6	14 090	32 963	9 701	14 019	12 284	12 284	16 527	13 829	14 545
Agricultural assets						1 440	1 440	1 221	1 221	1 379
Biological assets						951	951	1 300		
Intangibles		95			1 000					
Total Renewal of Existing Assets	2	-	-	-	19 126	45 710	45 710	38 847	36 001	37 188
Infrastructure - Road Transport						450	450	2 500	2 000	2 000
Infrastructure - Electricity						4 050	4 050	8 870	5 565	5 565
Infrastructure - Water						150	150			
Infrastructure - Sanitation					19 126	25 788	25 788	24 677	25 286	26 514
Infrastructure - Other						450	450			
Infrastructure		-	-	-	19 126	30 888	30 888	36 047	32 851	34 079
Community						1 906	1 906	2 800	3 150	3 109
Heritage assets										
Investment properties						9 995	9 995			
Other assets	6					2 921	2 921			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	1 980	450	450	2 500	2 000	2 000
Infrastructure - Road Transport						450	450	2 500	2 000	2 000
Infrastructure - Electricity		3 534	6 688	7 516	6 350	4 100	4 100	12 870	5 565	5 565
Infrastructure - Water		30 002	20 124	30 170	3 500	7 171	7 171	1 500	-	-
Infrastructure - Sanitation		70 539	43 371	57 225	24 310	25 788	25 788	26 477	25 763	27 019
Infrastructure - Other		218	-	-	1 100	450	450	-	-	-
Infrastructure		104 293	70 183	94 911	37 240	37 959	37 959	43 347	33 328	34 585
Community		-	-	-	7 420	3 626	3 626	4 350	5 532	5 631
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	10 253	10 253	1 000	-	-
Other assets	6	14 090	32 963	9 701	14 019	15 204	15 204	16 527	13 829	14 545
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	1 440	1 440	1 221	1 221	1 379
Intangibles		95	-	-	1 000	951	951	1 300	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		118 477	103 146	104 613	59 680	69 434	69 434	67 745	53 910	56 139
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		1 010 650	821 117	788 856	1 162 936	1 142 165	1 142 165	859 170	861 805	864 585
Infrastructure - Electricity		189 735	160 087	163 043	154 707	158 881	158 881	173 081	188 047	203 837
Infrastructure - Water		314 566	263 735	284 665	285 705	298 542	298 542	300 042	301 623	303 291
Infrastructure - Sanitation		398 117	443 993	441 231	417 561	429 849	429 849	456 689	418 917	379 214
Infrastructure - Other		1 564	29 476	22 951	(2 943)	1 150	1 150	2 000	2 896	3 841
Infrastructure		1 914 632	1 718 407	1 700 745	2 017 966	2 030 586	2 030 586	1 790 981	1 773 288	1 754 768
Community		100 859			72 347	61 641	61 641	69 633	74 956	80 572
Heritage assets					84 431	74 179	74 179			
Investment properties		61 824	285 199	285 199	451 244	460 486	460 486	84 431	84 431	84 431
Other assets	6	520 461	309 642	309 931	20 051	29 875	29 875	494 016	510 313	527 506
Agricultural assets					73					
Biological assets								2 804	5 760	8 878
Intangibles		183	147	62	923	24	24	1 024	2 078	3 190
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 597 959	2 313 396	2 295 938	2 647 036	2 656 790	2 656 790	2 442 890	2 450 825	2 459 344
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		84 722	63 847	71 047	83 731	83 730	83 730	75 357	79 426	83 795
Repairs and Maintenance by Asset Class	3	26 610	29 616	34 087	42 083	31 796	31 796	37 066	39 067	41 216
Infrastructure - Road Transport		4 140	4 634	5 038		6 819	6 819	10 645	11 221	11 837
Infrastructure - Electricity		4 097	4 508	7 437	42 083	6 443	6 443	5 795	6 108	6 444
Infrastructure - Water		4 544	4 692	3 069		7 053	7 053	3 714	3 915	4 130
Infrastructure - Sanitation		3 523	4 797	3 162		2	2	3 956	4 170	4 399
Infrastructure - Other		234	576	3 114		125	125	2 400	2 530	2 669
Infrastructure		16 538	19 207	21 820	42 083	20 441	20 441	26 510	27 942	29 479
Community		98	1 080			1 615	1 615	1 185	1 249	1 317
Heritage assets										
Investment properties										
Other assets	6,7	9 974	9 329	12 268		9 739	9 739	9 371	9 877	10 420
TOTAL EXPENDITURE OTHER ITEMS		111 331	93 463	105 135	125 814	115 526	115 526	112 423	118 494	125 011
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	47.2%	192.7%	192.7%	134.4%	201.0%	196.2%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	22.8%	54.6%	54.6%	51.5%	45.3%	44.4%
R&M as a % of PPE		1.0%	1.3%	1.5%	1.6%	1.2%	1.2%	1.5%	1.6%	1.7%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					24 282	24 282	24 282			
Contracted Services										
Other expenditure					17 801	17 801	17 801	37 066	39 067	41 216
Total Repairs and Maintenance Expenditure		-	-	-	42 083	42 083	42 083	37 066	39 067	41 216

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kou-Kamma(EC109) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	26 032	17 541	44	880	869	869	8 163	4 312	130
Infrastructure - Road Transport		11 441	262							
Infrastructure - Electricity		61	1 891							
Infrastructure - Water		7 979	5 310		58					
Infrastructure - Sanitation			2 692							
Infrastructure - Other		635								
Infrastructure		20 117	10 156		58					
Community		5 213	6 297			670	670	7 118	4 182	
Heritage assets										
Investment properties										
Other assets	6	488	1 089	44	823	199	199	1 045	130	130
Agricultural assets										
Biological assets										
Intangibles		214								
Total Renewal of Existing Assets	2	-	-	15 747	19 063	22 433	22 433	11 544	16 844	18 423
Infrastructure - Road Transport				2 033	5 349	7 482	7 482	7 057	465	
Infrastructure - Electricity				616	3 000	3 000	3 000	6 400	3 200	
Infrastructure - Water				6 014	9 406	11 711	11 711	717	9 979	15 223
Infrastructure - Sanitation				3 320						
Infrastructure - Other								1 850		
Infrastructure				11 983	17 755	22 193	22 193	9 624	16 844	18 423
Community				3 764		240	240	800		
Heritage assets										
Investment properties										
Other assets	6							700		
Agricultural assets										
Biological assets										
Intangibles					1 309			420		
Total Capital Expenditure	4									
Infrastructure - Road Transport		11 441	262	2 033	5 349	7 482	7 482	7 057	465	-
Infrastructure - Electricity		61	1 891	616	3 000	3 000	3 000	-	6 400	3 200
Infrastructure - Water		7 979	5 310	6 014	9 463	11 711	11 711	717	9 979	15 223
Infrastructure - Sanitation		-	2 692	3 320	-	-	-	-	-	-
Infrastructure - Other		635	-	-	-	-	-	1 850	-	-
Infrastructure		20 117	10 156	11 983	17 812	22 193	22 193	9 624	16 844	18 423
Community		5 213	6 297	3 764	-	910	910	7 918	4 182	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	488	1 089	44	823	199	199	1 745	130	130
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		214	-	-	1 309	-	-	420	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		26 032	17 541	15 791	19 944	23 303	23 303	19 707	21 156	18 553
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		159 405	104 495	114 031	156 807	156 808	156 808	111 496	99 705	79 253
Infrastructure - Electricity		12 446	14 835	9 838	11 192	11 192	11 192	11 192	11 785	12 422
Infrastructure - Water		43 565	98 535	103 372	44 871	44 871	44 871	44 871	47 249	49 801
Infrastructure - Sanitation		8 467	27 663	10 705	32 978	32 978	32 978	32 978	34 726	36 601
Infrastructure - Other		72 460	4 075	20 336	25 312	25 312	25 312	25 312	26 654	28 093
Infrastructure		296 343	249 604	258 282	271 160	271 161	271 161	225 849	220 119	206 169
Community		5 863	22 301	20 467	41 015	41 755	41 755	41 755	43 968	46 342
Heritage assets										
Investment properties		25 306	25 293	25 266	4 630			28 403	30 107	31 913
Other assets	6	813	25 512	11 584	27 713	31 603	31 603	13 641	10 428	11 128
Agricultural assets										
Biological assets										
Intangibles		376	237	139	253	253	253	748	792	840
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		328 701	322 947	315 738	344 770	344 771	344 771	310 396	305 415	296 393
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		15 340	22 383	23 027	23 554	23 554	23 554	24 798	26 137	27 575
Repairs and Maintenance by Asset Class	3	2 795	1 368	1 028	6 935	6 791	6 791	8 349	7 556	7 971
Infrastructure - Road Transport		1 141	43	39	218	50	50	800		
Infrastructure - Electricity		17				500	500	500	527	556
Infrastructure - Water		222	260	169	3 703	3 386	3 386	3 126	3 295	3 476
Infrastructure - Sanitation				112	1 399	1 070	1 070	1 127	1 188	1 253
Infrastructure - Other								120	126	133
Infrastructure		1 380	304	319	5 320	5 006	5 006	5 673	5 136	5 419
Community		484	176	6	367	295	295	664	300	316
Heritage assets										
Investment properties										
Other assets	6,7	931	889	702	1 248	1 490	1 490	2 011	2 120	2 236
TOTAL EXPENDITURE OTHER ITEMS		18 135	23 752	24 054	30 489	30 345	30 345	33 147	33 693	35 546
% of capital exp on renewal of assets		0.0%	0.0%	35927.7%	2165.3%	2581.1%	2581.1%	141.4%	390.7%	14171.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	68.4%	80.9%	95.2%	95.2%	46.6%	64.4%	66.8%
R&M as a % of PPE		0.9%	0.4%	0.3%	2.0%	2.0%	2.0%	2.7%	2.5%	2.7%
Renewal and R&M as a % of PPE		1.0%	0.0%	5.0%	8.0%	8.0%	8.0%	6.0%	8.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services					6 935	6 791	6 791	8 349	7 556	7 971
Other expenditure		2 795	1 368	1 028						
Total Repairs and Maintenance Expenditure		2 795	1 368	1 028	6 935	6 791	6 791	8 349	7 556	7 971

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sarah Baartman(DC10) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	1 058	1 403	4 683	1 012	3 295	3 295	1 747	1 132	1 032
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 058	1 403	4 683	1 012	3 295	3 295	1 747	1 132	1 032
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 058	1 403	4 683	1 012	3 295	3 295	1 747	1 132	1 032
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		1 058	1 403	4 683	1 012	3 295	3 295	1 747	1 132	1 032
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets		35 028	16 213	16 213						
Investment properties		25 963	12 643	12 643	38 586			16 213	16 213	16 213
Other assets	6	24 981	16 172	17 861	10 462	7 602	7 602	28 581	29 713	29 713
Agricultural assets										
Biological assets										
Intangibles		87	87	1 517	87			1 517	1 517	1 517
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		86 058	45 115	48 234	49 135	7 602	7 602	46 310	47 442	47 442
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	1 462	1 547	1 556	2 109	2 109	2 109	1 700	1 792	1 881
<u>Repairs and Maintenance by Asset Class</u>		475	627	784	631	-	-	1 000	1 060	1 120
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	475	627	784	631			1 000	1 060	1 120
TOTAL EXPENDITURE OTHER ITEMS		1 937	2 174	2 341	2 740	2 109	2 109	2 700	2 852	3 001
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	1.4%	1.6%	1.3%	0.0%	0.0%	2.2%	2.2%	2.4%
Renewal and R&M as a % of PPE		1.0%	1.0%	2.0%	1.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbhashe(EC121) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	85 154	121 263	125 857	77 867	77 867	77 867	62 878	60 889	60 138
Infrastructure - Road Transport			79 993	107 366						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			79 993	107 366						
Community				13 229				90	95	99
Heritage assets										
Investment properties										
Other assets	6	84 707	41 270	3 486	77 867	77 867	77 867	62 788	60 794	60 039
Agricultural assets										
Biological assets										
Intangibles		447		1 777						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	79 993	107 366	-	-	-	-	-	-
Infrastructure - Road Transport			79 993	107 366						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			79 993	107 366						
Community				13 229				90	95	99
Heritage assets										
Investment properties										
Other assets	6	84 707	41 270	3 486	77 867	77 867	77 867	62 788	60 794	60 039
Agricultural assets										
Biological assets										
Intangibles		447		1 777						
TOTAL CAPITAL EXPENDITURE - Asset Class		85 154	121 263	125 857	77 867	77 867	77 867	62 878	60 889	60 138
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	334 436	337 427	374 434				393 268	412 931	433 578
Infrastructure - Electricity			23 660	23 660	158 211	158 211	158 211	43 945	46 143	48 450
Infrastructure - Water								100	105	110
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		334 436	361 087	398 094	158 211	158 211	158 211	437 313	459 179	482 138
Community		20 951	20 657	32 152				35 723	37 509	39 384
Heritage assets										
Investment properties		47 080	47 080	47 080				47 080	49 434	51 906
Other assets	6	245 198	286 476	257 237	77 867	77 867	77 867	154 298	162 012	170 113
Agricultural assets										
Biological assets										
Intangibles		447	269	2 269				40	42	44
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		648 112	715 569	736 831	236 079	236 079	236 079	674 454	708 176	743 585
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	58 474	69 117	68 998	70 001	70 001	70 001	70 000	73 500	77 175
Repairs and Maintenance by Asset Class		12 655	63 758	-	-	-	-	12 490	12 655	13 151
Infrastructure - Road Transport		5 660	17 512							
Infrastructure - Electricity		3 354	2 456							
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		9 013	19 969							
Community		429	5 304					1 100	630	662
Heritage assets										
Investment properties										
Other assets	6,7	3 213	38 485					11 390	12 025	12 489
TOTAL EXPENDITURE OTHER ITEMS		71 129	132 874	68 998	70 001	70 001	70 001	82 490	86 155	90 326
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.0%	8.9%	0.0%	0.0%	0.0%	0.0%	1.9%	1.8%	1.8%
Renewal and R&M as a % of PPE		2.0%	9.0%	0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mnquma(EC122) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	88 743	66 048	1 379	68 776	30 800	30 800	71 584	69 078	75 581
Infrastructure - Road Transport		84 579	62 740	-	54 645	720	720	39 081	59 478	62 781
Infrastructure - Electricity		-	-	-	5 400	5 272	5 272	11 140	9 600	12 800
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	6 233	6 233	-	-	-
Infrastructure		84 579	62 740	-	60 045	12 225	12 225	50 221	69 078	75 581
Community		-	-	28	8 014	14 472	14 472	19 204	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 164	3 308	1 351	717	4 103	4 103	2 160	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	55 190	-	41 102	41 102	-	-	-
Infrastructure - Road Transport		-	-	55 190	-	41 102	41 102	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	55 190	-	41 102	41 102	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	84 579	62 740	55 190	54 645	41 822	41 822	39 081	59 478	62 781
Infrastructure - Road Transport		-	-	-	5 400	5 272	5 272	11 140	9 600	12 800
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	6 233	6 233	-	-	-
Infrastructure		84 579	62 740	55 190	60 045	53 327	53 327	50 221	69 078	75 581
Community		-	-	28	8 014	14 472	14 472	19 204	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 164	3 308	1 351	717	4 103	4 103	2 160	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		88 743	66 048	56 570	68 776	71 902	71 902	71 584	69 078	75 581
ASSET REGISTER SUMMARY - PPE (WDV)	5	736 711	716 123	707 545	827 694	814 871	814 871	774 459	817 055	861 993
Infrastructure - Road Transport		-	-	-	10 670	10 542	10 542	11 290	11 911	12 567
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	6 233	6 233	14 463	-	-
Infrastructure		736 711	716 123	707 545	838 364	831 646	831 646	800 212	828 966	874 559
Community		64 901	83 460	90 686	92 352	98 810	98 810	113 715	119 968	126 566
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		9 632	6 572	4 985	13 545	13 545	13 545	4 985	5 259	5 549
Other assets	6	27 001	52 401	49 079	56 184	59 570	59 570	2 160	17 537	18 502
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		5	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		838 250	858 556	852 295	1 000 445	1 003 571	1 003 571	921 071	971 730	1 025 176
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	103 020	52 622	59 261	113 084	113 084	113 084	112 814	119 019	125 565
Repairs and Maintenance by Asset Class		7 559	6 461	6 984	6 376	-	-	1 774	1 872	1 975
Infrastructure - Road Transport		7 559	6 461	-	6 376	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		7 559	6 461	-	6 376	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	6 984	-	-	-	1 774	1 872	1 975
TOTAL EXPENDITURE OTHER ITEMS		110 579	59 083	66 244	119 460	113 084	113 084	114 588	120 891	127 540
% of capital exp on renewal of assets		0.0%	0.0%	4001.6%	0.0%	133.4%	133.4%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	93.1%	0.0%	36.3%	36.3%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.9%	0.8%	0.8%	0.6%	0.0%	0.0%	0.2%	0.2%	0.2%
Renewal and R&M as a % of PPE		1.0%	1.0%	7.0%	1.0%	4.0%	4.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	6 376	6 376	6 376	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	6 376	6 376	6 376	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Great Kei(EC123) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	16 730	34 372	13 641	17 714	15 614	15 614	17 627	18 096	18 497
Infrastructure - Road Transport		2 954	10 312	3 109	5 644	5 644	5 644	6 477	6 553	6 930
Infrastructure - Electricity			1 110	2 673	4 000	4 000	4 000	6 000	6 400	6 400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			4 642					1 000	1 000	1 000
Infrastructure		2 954	16 064	5 782	9 644	9 644	9 644	13 477	13 953	14 330
Community		9 121	15 161	7 690	5 200	5 200	5 200	3 700	3 700	3 700
Heritage assets				36						
Investment properties										
Other assets	6	4 655	2 975	97	2 870	770	770	450	443	467
Agricultural assets										
Biological assets										
Intangibles			171	35						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	2 954	10 312	3 109	5 644	5 644	5 644	6 477	6 553	6 930
Infrastructure - Road Transport										
Infrastructure - Electricity			1 110	2 673	4 000	4 000	4 000	6 000	6 400	6 400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			4 642					1 000	1 000	1 000
Infrastructure		2 954	16 064	5 782	9 644	9 644	9 644	13 477	13 953	14 330
Community		9 121	15 161	7 690	5 200	5 200	5 200	3 700	3 700	3 700
Heritage assets				36						
Investment properties										
Other assets	6	4 655	2 975	97	2 870	770	770	450	443	467
Agricultural assets										
Biological assets										
Intangibles			171	35						
TOTAL CAPITAL EXPENDITURE - Asset Class		16 730	34 372	13 641	17 714	15 614	15 614	17 627	18 096	18 497
ASSET REGISTER SUMMARY - PPE (WDV)	5	128 866	117 441	111 420	5 644	151 275	151 275	153 003	161 450	170 330
Infrastructure - Road Transport					4 000	4 000	4 000			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					356 843	2 700	2 700	2 840	2 997	3 161
Infrastructure		132 177	124 783	118 911	366 487	157 975	157 975	155 844	164 447	173 492
Community		5 296	18 375	(5 679)	5 200	153 527	153 527	107 164	112 789	118 993
Heritage assets				72						
Investment properties		(4 655)				71 544	71 544			
Other assets	6	228 254	230 466	228 172	2 870	7 125	7 125	78 429	78 776	79 174
Agricultural assets										
Biological assets										
Intangibles		40	285	73				114	114	114
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		361 112	373 909	341 549	374 557	390 171	390 171	341 552	356 127	371 773
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		37 967	25 267	21 542	15 000	15 000	15 000	25 000	26 350	27 799
Repairs and Maintenance by Asset Class	3	1 566	3 255	1 357	3 445	3 505	3 505	7 285	7 678	8 101
Infrastructure - Road Transport		464	1 677	274	1 000	600	600	450	474	500
Infrastructure - Electricity		211	447	226	230	785	785	500	527	556
Infrastructure - Water										
Infrastructure - Sanitation		196		14						
Infrastructure - Other		112	242	139	1 200	300	300	3 400	3 584	3 781
Infrastructure		983	2 365	652	2 430	1 685	1 685	4 350	4 585	4 837
Community		24	111	18		550	550	900	949	1 001
Heritage assets										
Investment properties										
Other assets	6,7	560	779	686	1 015	1 270	1 270	2 035	2 145	2 263
TOTAL EXPENDITURE OTHER ITEMS		39 533	28 522	22 898	18 445	18 505	18 505	32 285	34 028	35 900
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.4%	0.9%	0.4%	0.9%	0.9%	0.9%	2.1%	2.2%	2.2%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	1.0%	1.0%	1.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					3 445	3 505	3 505	7 285	7 678	8 101
Total Repairs and Maintenance Expenditure		-	-	-	3 445	3 505	3 505	7 285	7 678	8 101

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amahlathi(EC124) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	10 202	12 903	14 166	-	34 957	34 957	32 572	36 332	40 859
Infrastructure - Road Transport			8 600			18 275	18 275	17 200	26 732	28 059
Infrastructure - Electricity		2 852	2 264	4 771		10 079	10 079	5 000	9 600	12 800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				113				200		
Infrastructure Community		2 852	10 864	4 884	-	28 354	28 354	22 400	36 332	40 859
Heritage assets						5 377	5 377	8 972		
Investment properties									1 000	
Other assets	6	6 895	1 556	8 592		1 226	1 226	200		
Agricultural assets										
Biological assets										
Intangibles		455	483	690						
Total Renewal of Existing Assets	2	25 392	24 032	21 709	32 145	-	-	-	-	-
Infrastructure - Road Transport		24 170	22 171	18 365	15 645					
Infrastructure - Electricity			1 731	2 432	9 200					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		24 170	23 902	20 798	24 845	-	-	-	-	-
Heritage assets		1 222	130	912	7 300					
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	24 170	30 770	18 365	15 645	18 275	18 275	17 200	26 732	28 059
Infrastructure - Road Transport		2 852	3 996	7 203	9 200	10 079	10 079	5 000	9 600	12 800
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	113	-	-	-	200	-	-
Infrastructure Community		27 022	34 766	25 681	24 845	28 354	28 354	22 400	36 332	40 859
Heritage assets		1 222	130	912	7 300	5 377	5 377	8 972	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 895	1 556	8 592	-	1 226	1 226	200	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		455	483	690	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 594	36 934	35 875	32 145	34 957	34 957	32 572	36 332	40 859
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	297 409	274 297	266 545	15 645	317 687	317 687	381 669	413 001	448 861
Infrastructure - Electricity		41 384	37 788	41 873	9 200	55 857	55 857	50 778	55 778	60 778
Infrastructure - Water		7 042								
Infrastructure - Sanitation										
Infrastructure - Other		8 976	2 688	2 976		2 452	2 452	2 352	2 452	2 452
Infrastructure Community		354 811	314 773	311 394	24 845	375 996	375 996	434 799	471 231	512 090
Heritage assets		610	610	610		610	610	610	610	610
Investment properties		58 865	56 816	55 001		55 001	55 001	55 001	55 001	55 001
Other assets	6	57 571	126 873	82 950		23 511	23 511	47 310	44 570	54 970
Agricultural assets				1 359						
Biological assets		4 931	4 931			1 359	1 359	1 359	1 359	1 359
Intangibles		613	1 263	1 190		1 570	1 570	1 570	1 570	1 570
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		477 401	505 396	453 984	479 358	463 991	463 991	554 420	585 260	630 519
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		30 237	28 845	29 038	26 000	26 000	26 000	28 000	26 000	26 000
Repairs and Maintenance by Asset Class	3	6 722	-	-	7 566	-	-	10 954	11 441	12 070
Infrastructure - Road Transport		1 610			2 710			3 380	3 563	3 758
Infrastructure - Electricity		364			550			570	601	634
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					200					
Infrastructure Community		1 973	-	-	3 460	-	-	3 950	4 164	4 392
Heritage assets		82			502			800	3 795	890
Investment properties					644					
Other assets	6,7	4 666			2 960			6 204	3 482	6 788
TOTAL EXPENDITURE OTHER ITEMS		36 958	28 845	29 038	33 566	26 000	26 000	38 954	37 441	38 070
% of capital exp on renewal of assets		248.9%	186.3%	153.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		84.0%	83.3%	74.8%	123.6%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.4%	0.0%	0.0%	1.6%	0.0%	0.0%	2.0%	2.0%	1.9%
Renewal and R&M as a % of PPE		7.0%	5.0%	5.0%	8.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					7 566	7 728	7 728	7 943	8 267	8 722
Total Repairs and Maintenance Expenditure		-	-	-	7 566	7 728	7 728	7 943	8 267	8 722

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngqushwa(EC126) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	26 667	23 618	23 427	30 401	20 832	20 832	27 665	18 272	25 615
Infrastructure - Road Transport		24 763	16 530	13 330	16 370	15 726	15 726	15 300	9 236	9 154
Infrastructure - Electricity					3 000	542	542	5 332		6 400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								975	1 027	1 081
Infrastructure		24 763	16 530	13 330	19 370	16 269	16 269	21 607	10 263	16 635
Community			4 333	5 812	5 773	3 065	3 065	2 700	4 500	5 285
Heritage assets										
Investment properties										
Other assets	6	1 905	2 690	3 246	5 258	1 196	1 196	2 933	3 062	3 224
Agricultural assets										
Biological assets			65	1 039		303	303	425	448	471
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	6 800	6 800	5 016	4 163	4 254
Infrastructure - Road Transport						6 800	6 800	4 316	4 163	4 254
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						6 800	6 800	4 316	4 163	4 254
Community								700		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	24 763	16 530	13 330	16 370	22 526	22 526	19 616	13 400	13 408
Infrastructure - Road Transport					16 370	22 526	22 526	19 616	13 400	13 408
Infrastructure - Electricity					3 000	542	542	5 332		6 400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								975	1 027	1 081
Infrastructure		24 763	16 530	13 330	19 370	23 069	23 069	25 923	14 426	20 889
Community			4 333	5 812	5 773	3 065	3 065	3 400	4 500	5 285
Heritage assets										
Investment properties										
Other assets	6	1 905	2 690	3 246	5 258	1 196	1 196	2 933	3 062	3 224
Agricultural assets										
Biological assets			65	1 039		303	303	425	448	471
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		26 667	23 618	23 427	30 401	27 632	27 632	32 681	22 436	29 869
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	35 994	36 578	13 330	16 370	72 154	72 154	92 313	96 400	98 023
Infrastructure - Electricity					204 933	542	542			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		23 053	36 619	53 620		3 000	3 000	9 032	12 027	7 481
Community		59 047	73 196	66 950	221 303	75 697	75 697	101 345	108 426	105 504
Heritage assets		7 440	12 740	17 094	5 773	11 281	11 281	15 381	24 881	12 885
Investment properties			0					24 058	29 058	41 058
Other assets	6	37 952	24 058	24 058		24 058	24 058	86 025	47 325	47 325
Agricultural assets		80 184	78 579	86 013	5 258	120 049	120 049	36 957	53 686	56 958
Biological assets		0		0						
Intangibles		966	631	2 288		1 854	1 854	1 854	3 000	3 050
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		185 588	189 204	196 402	232 334	232 940	232 940	265 621	266 377	266 780
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		20 188	14 249	16 756	19 898	19 898	19 898	15 053	15 851	16 691
Repairs and Maintenance by Asset Class	3	1 325	3 648	6 012	2 047	2 213	2 213	1 810	1 748	1 840
Infrastructure - Road Transport		418	1 119	1 680	957	1 001	1 001	624	657	692
Infrastructure - Electricity								226	238	251
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					486	430	430			
Infrastructure		418	1 119	1 680	1 444	1 437	1 437	850	896	943
Community			11	581						
Heritage assets										
Investment properties										
Other assets	6,7	907	2 517	3 751	604	782	782	959	852	897
TOTAL EXPENDITURE OTHER ITEMS		21 513	17 897	22 769	21 945	22 111	22 111	16 863	17 598	18 531
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	32.6%	32.6%	18.1%	22.8%	16.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	34.2%	34.2%	33.3%	26.3%	25.5%
R&M as a % of PPE		0.7%	1.9%	3.1%	0.9%	1.0%	1.0%	0.7%	0.7%	0.7%
Renewal and R&M as a % of PPE		1.0%	2.0%	3.0%	1.0%	4.0%	4.0%	3.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services		472 824								
Other expenditure										
Total Repairs and Maintenance Expenditure		472 824	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Raymond Mhlaba(EC129) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	43 396	45 389	47 883	47 883	32 713	35 310	37 169
Infrastructure - Road Transport				29 462	20 529	24 267	24 267	22 103	22 175	37 169
Infrastructure - Electricity				2 983	2 000	800	800	6 500	6 500	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 261						
Infrastructure				33 706	22 529	25 067	25 067	28 603	28 675	37 169
Community				5 386	20 360	21 037	21 037	4 110	6 635	
Heritage assets										
Investment properties										
Other assets				4 305	2 500	1 779	1 779			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	29 462	20 529	24 267	24 267	22 103	22 175	37 169
Infrastructure - Road Transport				29 462	20 529	24 267	24 267	22 103	22 175	37 169
Infrastructure - Electricity				2 983	2 000	800	800	6 500	6 500	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 261						
Infrastructure				33 706	22 529	25 067	25 067	28 603	28 675	37 169
Community				5 386	20 360	21 037	21 037	4 110	6 635	
Heritage assets										
Investment properties										
Other assets				4 305	2 500	1 779	1 779			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	43 396	45 389	47 883	47 883	32 713	35 310	37 169
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			149 842	20 529	289 992	289 992	319 884	336 572	373 210
Infrastructure - Electricity				56 057	588 012	53 873	53 873	60 373	66 873	66 873
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				140 013		13 840	13 840	13 840	13 840	13 840
Infrastructure				345 912	608 542	357 706	357 706	394 097	417 285	453 924
Community				44 973	20 360	110 122	110 122	119 232	130 867	130 867
Heritage assets				70 000		70	70			
Investment properties				49 737		49 737	49 737	49 737	49 737	49 737
Other assets	6			95 846	2 500	94 244	94 244	94 244	94 244	94 244
Agricultural assets										
Biological assets										
Intangibles				13		13	13	13	13	13
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	606 481	631 402	611 892	611 892	657 324	692 147	728 785
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				31 228	45 722	38 500	38 500	40 810	43 259	45 854
Repairs and Maintenance by Asset Class	3	-	-	-	2 000	-	-	7 500	7 950	8 427
Infrastructure - Road Transport								200	212	225
Infrastructure - Electricity					1 500			2 800	2 968	3 146
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					1 500			3 000	3 180	3 371
Community					250			200	212	225
Heritage assets										
Investment properties					250					
Other assets	6,7							4 300	4 558	4 831
TOTAL EXPENDITURE OTHER ITEMS		-	-	31 228	47 722	38 500	38 500	48 310	51 209	54 281
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	1.1%	1.1%	1.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					5 170	7 200	7 200	7 500	7 950	8 427
Total Repairs and Maintenance Expenditure		-	-	-	5 170	7 200	7 200	7 500	7 950	8 427

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amathole(DC12) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	45 594	153 493	32 180	532 220	533 946	533 946	473 467	357 941	425 939
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		11 443		58 651	3 234	502 465	502 465	354 299	233 891	297 898
Infrastructure - Sanitation				85				77 168	119 050	120 041
Infrastructure - Other		33 293								
Infrastructure		44 736		58 736	3 234	502 465	502 465	431 467	352 941	417 939
Community		858								
Heritage assets										
Investment properties										
Other assets			153 493	3 203	528 986	196	196			
Agricultural assets										
Biological assets										
Intangibles				(29 759)		31 285	31 285	42 000	5 000	8 000
<u>Total Renewal of Existing Assets</u>	2	680 540	-	-	5 301	6 781	6 781	139 516	179 300	177 015
Infrastructure - Road Transport									2 500	
Infrastructure - Electricity										
Infrastructure - Water		680 540				1 481	1 481	96 064	83 350	99 750
Infrastructure - Sanitation								43 400	93 450	77 250
Infrastructure - Other										
Infrastructure		680 540				1 481	1 481	139 464	179 300	177 000
Community										
Heritage assets										
Investment properties										
Other assets					5 301	5 301	5 301	53		15
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport									2 500	
Infrastructure - Electricity										
Infrastructure - Water		691 983		58 651	3 234	503 946	503 946	450 363	317 241	397 648
Infrastructure - Sanitation				85				120 568	212 500	197 291
Infrastructure - Other		33 293								
Infrastructure		725 276		58 736	3 234	503 946	503 946	570 930	532 241	594 939
Community		858								
Heritage assets										
Investment properties										
Other assets			153 493	3 203	534 287	5 496	5 496	53		15
Agricultural assets										
Biological assets										
Intangibles				(29 759)		31 285	31 285	42 000	5 000	8 000
TOTAL CAPITAL EXPENDITURE - Asset Class		726 134	153 493	32 180	537 521	540 727	540 727	612 983	537 241	602 954
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport									2 500	
Infrastructure - Electricity										
Infrastructure - Water		3 637 045	4 325 124	4 459 422	4 523 293	4 857 673	4 857 673	5 308 035	5 625 277	6 022 925
Infrastructure - Sanitation				85		167 086	167 086	312 754	484 754	634 045
Infrastructure - Other		117 391								
Infrastructure		3 754 436	4 325 124	4 459 507	4 523 293	5 024 759	5 024 759	5 620 789	6 112 531	6 656 969
Community		57 390	55 812	53 747	54 750	54 750	54 750	54 750	54 750	54 750
Heritage assets										
Investment properties			400	400	400	400	400	400	400	400
Other assets		27 196	280 765	265 444	812 947	287 004	287 004	279 673	272 873	266 561
Agricultural assets										
Biological assets										
Intangibles			14 991	(36 129)	43 497	74 782	74 782	116 782	116 782	124 782
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 839 022	4 677 093	4 742 970	5 434 886	5 441 694	5 441 694	6 072 394	6 557 336	7 103 462
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		90 856	76 747	113 142	107 594	107 594	107 594	106 864	112 207	117 817
<u>Repairs and Maintenance by Asset Class</u>	3				19 100	25 664	25 664	31 242	42 512	56 198
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water						11 275	11 275	13 500	17 550	26 061
Infrastructure - Sanitation						2 974	2 974	6 250	8 125	18 061
Infrastructure - Other										
Infrastructure						14 250	14 250	19 750	25 675	44 122
Community								750	2 873	3 000
Heritage assets										
Investment properties										
Other assets	6,7				19 100	11 414	11 414	10 742	13 964	9 077
TOTAL EXPENDITURE OTHER ITEMS		90 856	76 747	113 142	126 694	133 258	133 258	138 105	154 719	174 015
% of capital exp on renewal of assets		1492.6%	0.0%	0.0%	1.0%	1.3%	1.3%	29.5%	50.1%	41.6%
Renewal of Existing Assets as % of deprecn		749.0%	0.0%	0.0%	4.9%	6.3%	6.3%	130.6%	159.8%	150.2%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.4%	0.5%	0.5%	0.5%	0.6%	0.8%
Renewal and R&M as a % of PPE		18.0%	0.0%	0.0%	0.0%	1.0%	1.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					19 100					
Total Repairs and Maintenance Expenditure		-	-	-	19 100	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inxuba Yethemba(EC131) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	17 057	21 336	26 667	34 344	34 344	34 344	42 664	44 617	47 213
Infrastructure - Road Transport		16 847		23 047	11 769	11 769	11 769	12 393	13 062	13 780
Infrastructure - Electricity					11 903	11 903	11 903	12 534	13 211	13 937
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			20 593		1 727	1 727	1 727			
Infrastructure		16 847	20 593	23 047	25 399	25 399	25 399	24 927	26 273	27 718
Community					8 945	8 945	8 945	11 237	11 844	12 495
Heritage assets										
Investment properties										
Other assets	6	209	742	3 620				6 500	6 500	7 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	16 847	-	23 047	11 769	11 769	11 769	12 393	13 062	13 780
Infrastructure - Road Transport					11 769	11 769	11 769	12 393	13 062	13 780
Infrastructure - Electricity					11 903	11 903	11 903	12 534	13 211	13 937
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			20 593		1 727	1 727	1 727			
Infrastructure		16 847	20 593	23 047	25 399	25 399	25 399	24 927	26 273	27 718
Community					8 945	8 945	8 945	11 237	11 844	12 495
Heritage assets										
Investment properties										
Other assets	6	209	742	3 620				6 500	6 500	7 000
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		17 057	21 336	26 667	34 344	34 344	34 344	42 664	44 617	47 213
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	458 352		23 047	90 309	90 309	90 309	626 058	667 198	703 894
Infrastructure - Electricity					11 903	11 903	11 903	211 005	222 399	234 631
Infrastructure - Water										
Infrastructure - Sanitation					28 887	28 887	28 887			
Infrastructure - Other			1 088 277	1 038 170	12 398	12 398	12 398	1 818	1 916	2 022
Infrastructure		460 480	1 088 277	1 061 217	143 497	143 497	143 497	838 881	891 513	940 547
Community		110 399	9 772	10 605				121 875	131 618	138 857
Heritage assets			2 225	2 225						
Investment properties		45 902	37 826	39 935	(1 727)	(1 727)	(1 727)			
Other assets	6	14 491	273 960	264 076				417 805	440 366	464 587
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		631 273	1 412 058	1 378 057	141 770	141 770	141 770	1 378 561	1 463 498	1 543 990
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		71 950	61 495	61 178	66 466	63 044	63 044	60 186	63 436	66 925
Repairs and Maintenance by Asset Class	3	-	1 384	4 292	16 300	16 300	16 300	22 239	23 439	24 729
Infrastructure - Road Transport					9 900	9 900	9 900	22 239	23 439	24 729
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					9 900	9 900	9 900	22 239	23 439	24 729
Community										
Heritage assets										
Investment properties					6 400	6 400	6 400			
Other assets	6,7		1 384	4 292						
TOTAL EXPENDITURE OTHER ITEMS		71 950	62 879	65 470	82 766	79 344	79 344	82 424	86 875	91 653
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.1%	0.3%	11.5%	11.5%	11.5%	1.6%	1.6%	1.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	11.0%	11.0%	11.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Intsika Yethu(EC135) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	65 236	88 801	67 548	47 930	47 930	47 930	48 911	49 444	62 332
Infrastructure - Road Transport		21 865	45 539	5 570	25 100	25 100	25 100	31 444	33 142	45 133
Infrastructure - Electricity		3 863	27 010	10 585	4 500	4 500	4 500	4 792	5 051	5 329
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		607		37 137	10 300	10 300	10 300			
Infrastructure		26 334	72 549	53 291	39 900	39 900	39 900	36 236	38 193	50 462
Community		27 973	14 829		5 935	5 935	5 935	10 601	11 174	11 788
Heritage assets										
Investment properties										
Other assets		10 768	1 423	14 256	2 095	2 095	2 095	2 074	78	82
Agricultural assets										
Biological assets										
Intangibles		160								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	9 145	9 639	-
Infrastructure - Road Transport								4 093	4 314	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								4 851	5 113	
Infrastructure								8 945	9 428	
Community								200	211	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	21 865	45 539	5 570	25 100	25 100	25 100	35 537	37 456	45 133
Infrastructure - Road Transport		3 863	27 010	10 585	4 500	4 500	4 500	4 792	5 051	5 329
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		607	-	37 137	10 300	10 300	10 300	4 851	5 113	-
Infrastructure		26 334	72 549	53 291	39 900	39 900	39 900	45 181	47 620	50 462
Community		27 973	14 829	-	5 935	5 935	5 935	10 801	11 385	11 788
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		10 768	1 423	14 256	2 095	2 095	2 095	2 074	78	82
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		160	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		65 236	88 801	67 548	47 930	47 930	47 930	58 056	59 083	62 332
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	302 174	229 390	194 902	25 100	25 100	25 100	230 439	267 895	313 029
Infrastructure - Electricity		4 591	31 373	14 717	576 351	576 351	576 351	19 509	24 560	29 888
Infrastructure - Water		342						274	274	274
Infrastructure - Sanitation										
Infrastructure - Other		741	100 274	173 546	10 300	10 300	10 300	178 397	183 511	183 511
Infrastructure		307 848	361 038	383 165	611 751	611 751	611 751	428 619	476 239	526 701
Community		54 980	41 842	27 399	5 935	5 935	5 935	46 777	58 161	69 950
Heritage assets										
Investment properties		70 660	70 031	68 984						
Other assets	6	100 065	95 050	102 769	2 095	2 095	2 095	92 284	92 361	92 443
Agricultural assets										
Biological assets										
Intangibles		418						1 253	1 253	1 253
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		533 972	567 961	582 316	619 781	619 781	619 781	568 932	628 015	690 347
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	30 435	30 620	24 287	20 135	20 135	20 135	23 646	25 301	26 693
Repairs and Maintenance by Asset Class		-	-	2 044	-	-	-	4 500	4 743	5 004
Infrastructure - Road Transport								4 500	4 743	5 004
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								4 500	4 743	5 004
Community										
Heritage assets										
Investment properties										
Other assets	6,7			2 044						
TOTAL EXPENDITURE OTHER ITEMS		30 435	30 620	26 331	20 135	20 135	20 135	28 146	30 044	31 697
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.7%	19.5%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	38.7%	38.1%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.8%	0.8%	0.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Emalahleni (EC)(EC136) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	38 456	48 896	36 106	27 295	25 740	25 740	53 024	14 718	11 674
Infrastructure - Road Transport		6 520	18 812	19 369	5 353	9 958	9 958	225		
Infrastructure - Electricity				2 218	9 664	5 834	5 834			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			5 559	417	1 000	450	450		2 800	
Infrastructure		6 520	24 371	22 004	16 017	16 242	16 242	225	2 800	-
Community		17 525	7 152	5 064	4 628	3 528	3 528	36 949	11 918	11 674
Heritage assets		59								
Investment properties		1								
Other assets	6	14 281	17 373	9 038	6 650	5 970	5 970	15 050		
Agricultural assets										
Biological assets								800		
Intangibles		70								
Total Renewal of Existing Assets	2	-	-	-	13 063	14 163	14 163	7 530	17 130	21 809
Infrastructure - Road Transport					13 063	9 858	9 858	5 030	17 130	16 809
Infrastructure - Electricity						4 055	4 055			5 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 300		
Infrastructure		-	-	-	13 063	13 913	13 913	6 330	17 130	21 809
Community						250	250	1 200		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	6 520	18 812	19 369	18 416	19 817	19 817	5 255	17 130	16 809
Infrastructure - Road Transport		-	-	2 218	9 664	9 889	9 889	-	-	5 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	5 559	417	1 000	450	450	1 300	2 800	-
Infrastructure		6 520	24 371	22 004	29 080	30 155	30 155	6 555	19 930	21 809
Community		17 525	7 152	5 064	4 628	3 778	3 778	38 149	11 918	11 674
Heritage assets		59								
Investment properties		1								
Other assets	6	14 281	17 373	9 038	6 650	5 970	5 970	15 050		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	800	-	-
Intangibles		70								
TOTAL CAPITAL EXPENDITURE - Asset Class		38 456	48 896	36 106	40 358	39 903	39 903	60 554	31 848	33 483
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		170 764	171 609	176 452	200 962	202 333	202 333	170 997	170 430	169 543
Infrastructure - Electricity		10 830	10 294	11 967	25 752	21 564	21 564	20 964	20 351	24 737
Infrastructure - Water										
Infrastructure - Sanitation		7 829	7 840	7 693						
Infrastructure - Other		3 970	16 016	9 550	4 207	9 414	9 414	19 522	22 148	21 974
Infrastructure		193 393	205 760	205 661	230 922	233 311	233 311	211 483	212 929	216 254
Community		103 563	109 967	113 184	98 056	111 166	111 166	145 890	155 912	166 866
Heritage assets		183	183	183	183	183	183	183	183	183
Investment properties		6 434	4 162	4 154	3 972	3 880	3 880	3 871	3 861	3 852
Other assets	6	91 519	81 414	93 470	107 948	93 000	93 000	103 214	101 336	96 325
Agricultural assets										
Biological assets								800	800	800
Intangibles		131	120	26	191	296	296	266	235	204
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		395 222	401 605	416 678	441 271	441 835	441 835	465 705	475 256	484 483
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		32 255	22 468	20 564	24 729	25 438	25 438	23 721	24 256	24 256
Repairs and Maintenance by Asset Class	3	5 083	7 020	5 923	7 176	6 310	6 310	6 259	5 846	5 986
Infrastructure - Road Transport		1 569	1 437	1 591	1 860	2 328	2 328	2 763	2 954	3 087
Infrastructure - Electricity		338	2 118	937	890	690	690	430	430	430
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 907	3 554	2 528	2 750	3 018	3 018	3 193	3 384	3 517
Community		715	702	403	954	682	682	810	596	603
Heritage assets										
Investment properties										
Other assets	6,7	2 461	2 764	2 991	3 472	2 610	2 610	2 256	1 866	1 866
TOTAL EXPENDITURE OTHER ITEMS		37 339	29 487	26 486	31 905	31 748	31 748	29 980	30 102	30 242
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	47.9%	55.0%	55.0%	14.2%	116.4%	186.8%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	52.8%	55.7%	55.7%	31.7%	70.6%	89.9%
R&M as a % of PPE		1.3%	1.7%	1.4%	1.6%	1.4%	1.4%	1.3%	1.2%	1.2%
Renewal and R&M as a % of PPE		1.0%	2.0%	1.0%	5.0%	5.0%	5.0%	3.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		1 052	1 397	1 179	750			2 183	2 379	2 518
Other materials		1 082	1 437	1 213		280	280	690	690	690
Contracted Services		2 957	3 927	3 314	86			3 196	2 586	2 586
Other expenditure		194	258	218				190	191	192
Total Repairs and Maintenance Expenditure		5 286	7 020	5 923	836	280	280	6 259	5 846	5 986

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Engcobo(EC137) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	43 795	92 272	61 594	66 642	107 097	107 097	45 252	33 122	42 439
Infrastructure - Road Transport		34 121	37 304	33 701	39 156	53 084	53 084	9 967	9 173	9 588
Infrastructure - Electricity			20 000		13 000	13 000	13 000	15 000	12 800	21 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 725	23 610	7 993	2 125	11 573	11 573	1 200	1 266	1 336
Infrastructure		35 846	80 914	41 694	54 281	77 658	77 658	26 167	23 239	31 923
Community		1 488				2 427	2 427	100	106	111
Heritage assets										
Investment properties										
Other assets	6	6 461	11 357	19 050	12 361	27 012	27 012	18 985	9 777	10 405
Agricultural assets										
Biological assets										
Intangibles				850						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	26 827	28 302	29 859
Infrastructure - Road Transport								26 827	28 302	29 859
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	34 121	37 304	33 701	39 156	53 084	53 084	36 794	37 475	39 447
Infrastructure - Road Transport		-	20 000	-	13 000	13 000	13 000	15 000	12 800	21 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 725	23 610	7 993	2 125	11 573	11 573	1 200	1 266	1 336
Infrastructure		35 846	80 914	41 694	54 281	77 658	77 658	52 994	51 541	61 782
Community		1 488				2 427	2 427	100	106	111
Heritage assets										
Investment properties										
Other assets	6	6 461	11 357	19 050	12 361	27 012	27 012	18 985	9 777	10 405
Agricultural assets										
Biological assets										
Intangibles				850						
TOTAL CAPITAL EXPENDITURE - Asset Class		43 795	92 272	61 594	66 642	107 097	107 097	72 079	61 424	72 298
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	239 862	253 060	281 336	39 156	381 797	381 797	401 650	423 741	447 046
Infrastructure - Electricity			20 000		368 102	13 000	13 000	15 000	12 800	21 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		64 289	24 369	17 512	2 125	19 709	19 709	20 734	21 874	23 077
Infrastructure		304 151	297 429	298 849	409 383	414 506	414 506	437 384	458 415	491 124
Community			30 838	31 247		33 675	33 675	35 426	37 374	39 430
Heritage assets			6 960	6 960						
Investment properties		4 775	4 238	4 213		18 306	18 306			
Other assets	6	6 461	37 330	49 751	12 361	57 009	57 009	59 974	63 272	66 752
Agricultural assets										
Biological assets						1 331	1 331			
Intangibles		317	147	1 038						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		315 704	376 943	392 058	421 743	524 827	524 827	532 783	559 061	597 306
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	36 786	35 767	42 559	40 000	40 000	40 000	45 760	48 277	50 932
Repairs and Maintenance by Asset Class				5 582	5 470	-	-	5 271	5 561	5 867
Infrastructure - Road Transport				5 582	2 000			1 500	1 583	1 670
Infrastructure - Electricity					70					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 000			200	211	223
Infrastructure				5 582	3 070			1 700	1 794	1 892
Community								651	687	724
Heritage assets										
Investment properties										
Other assets	6,7				2 400			2 920	3 081	3 250
TOTAL EXPENDITURE OTHER ITEMS		36 786	35 767	48 141	45 470	40 000	40 000	51 031	53 838	56 799
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	59.3%	85.4%	70.4%
R&M as a % of PPE		0.0%	0.0%	1.4%	1.3%	0.0%	0.0%	1.0%	1.0%	1.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	1.0%	0.0%	0.0%	6.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					1 800					
Other materials		1 123	1 481	1 395	700	984	984	1 393	1 469	1 550
Contracted Services		3 270	3 252	2 685	2 970	2 951	2 951	3 878	4 091	4 316
Other expenditure										
Total Repairs and Maintenance Expenditure		4 393	4 733	4 080	5 470	3 935	3 935	5 270	5 560	5 866

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sakhisizwe(EC138) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 251	27 566	16 224	31 850	31 850	31 850	19 212	20 249	21 363
Infrastructure - Road Transport		9 131	16 185	8 319	16 000	16 000	16 000	12 112	12 766	13 468
Infrastructure - Electricity			1 252	1 716	2 000	2 000	2 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		9 359	5 174	980	1 000	1 000	1 000	250	264	278
Infrastructure		18 489	22 617	11 015	19 000	19 000	19 000	12 362	13 030	13 746
Community		1 662		638	12 500	12 500	12 500	250	264	278
Heritage assets										
Investment properties										
Other assets	6	99	4 954	4 570	350	350	350	6 600	6 956	7 339
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	9 131	16 185	8 319	16 000	16 000	16 000	12 112	12 766	13 468
Infrastructure - Road Transport			1 252	1 716	2 000	2 000	2 000	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		9 359	5 174	980	1 000	1 000	1 000	250	264	278
Infrastructure		18 489	22 617	11 015	19 000	19 000	19 000	12 362	13 030	13 746
Community		1 662		638	12 500	12 500	12 500	250	264	278
Heritage assets										
Investment properties										
Other assets	6	99	4 954	4 570	350	350	350	6 600	6 956	7 339
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		20 251	27 566	16 224	31 850	31 850	31 850	19 212	20 249	21 363
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	55 192	102 138	73 685	16 000	16 000	16 000	12 112	12 766	13 468
Infrastructure - Electricity		12 787	13 816	21 784	212 593	212 593	212 593			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		21 254	28 257	43 208	1 000	1 000	1 000	250	264	278
Infrastructure		89 232	144 210	138 676	229 593	229 593	229 593	12 362	13 030	13 746
Community		12 720	12 393	18 087	12 500	12 500	12 500	250	264	278
Heritage assets										
Investment properties		34 211	34 022	33 832						
Other assets	6	13 429	14 552	24 977	350	350	350	6 600	6 956	7 339
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		149 593	205 176	215 572	242 443	242 443	242 443	19 212	20 249	21 363
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		10 618	6 193	5 828	6 788	6 788	6 788	10 000	10 540	11 120
Repairs and Maintenance by Asset Class	3	-	-	-	2 518	2 518	2 518	8 000	8 432	8 896
Infrastructure - Road Transport					820	820	820	5 250	5 534	5 838
Infrastructure - Electricity					400	400	400	1 000	1 054	1 112
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 250	1 318	1 390
Infrastructure					1 220	1 220	1 220	7 500	7 905	8 340
Community					170	170	170	500	527	556
Heritage assets										
Investment properties										
Other assets	6,7				1 128	1 128	1 128			
TOTAL EXPENDITURE OTHER ITEMS		10 618	6 193	5 828	9 306	9 306	9 306	18 000	18 972	20 015
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	1.0%	1.0%	41.6%	41.6%	41.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	1.0%	1.0%	42.0%	42.0%	42.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		21 092	25 539	21 939		12 315	12 315	20 277	21 392	22 569
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		21 092	25 539	21 939	-	12 315	12 315	20 277	21 392	22 569

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Enoch Mgijima(EC139) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	49 130	55 084	5 500	5 500	61 196	58 906	86 122
Infrastructure - Road Transport				11 391	8 000			28 734	26 106	19 400
Infrastructure - Electricity				9 964	13 200			6 162	7 600	23 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				8 370	11 500	4 000	4 000		3 000	9 000
Infrastructure				29 725	32 700	4 000	4 000	34 896	36 706	51 900
Community				10 455	20 884			20 200	20 300	31 722
Heritage assets										
Investment properties										
Other assets				8 951	1 500	1 500	1 500	6 100	1 900	2 500
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	18 908	12 700	-	-	-	-	-
Infrastructure - Road Transport				10 994	8 900					
Infrastructure - Electricity				7 913	3 800					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				18 908	12 700					
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	22 386	16 900	-	-	28 734	26 106	19 400
Infrastructure - Road Transport				17 877	17 000			6 162	7 600	23 500
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				8 370	11 500	4 000	4 000		3 000	9 000
Infrastructure				48 633	45 400	4 000	4 000	34 896	36 706	51 900
Community				10 455	20 884			20 200	20 300	31 722
Heritage assets										
Investment properties										
Other assets				8 951	1 500	1 500	1 500	6 100	1 900	2 500
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	68 038	67 784	5 500	5 500	61 196	58 906	86 122
ASSET REGISTER SUMMARY - PPE (WDV)	5			478 912	16 900			524 546	550 653	568 053
Infrastructure - Road Transport				180 716	17 000			203 878	211 478	234 978
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				73 116	1 838 167	1 830 667	1 830 667	934 150	943 250	954 150
Infrastructure				732 744	1 872 067	1 830 667	1 830 667	1 662 574	1 705 381	1 757 181
Community				186 609	20 884			232 293	232 293	232 293
Heritage assets				1 087						
Investment properties				291 952						
Other assets				251 786	1 500	1 500	1 500	6 100	1 900	2 500
Agricultural assets										
Biological assets										
Intangibles				287						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	1 464 465	1 894 451	1 832 167	1 832 167	1 900 967	1 939 574	1 991 974
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				48 569	40 995	40 995	40 995	27 995	30 488	34 392
Repairs and Maintenance by Asset Class	3	-	-	-	21 226	-	-	28 603	29 513	30 269
Infrastructure - Road Transport					4 429			8 275	8 786	8 829
Infrastructure - Electricity					5 357			7 004	7 354	7 354
Infrastructure - Water					2 416					
Infrastructure - Sanitation					1 902					
Infrastructure - Other								98	98	98
Infrastructure					14 104			15 377	16 239	16 281
Community					797			577	605	605
Heritage assets										
Investment properties					2 820					
Other assets	6,7				3 505			12 649	12 669	13 382
TOTAL EXPENDITURE OTHER ITEMS		-	-	48 569	62 221	40 995	40 995	56 598	60 001	64 661
% of capital exp on renewal of assets		0.0%	0.0%	38.5%	23.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	38.9%	31.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	1.5%	1.5%	1.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					7 010					
Other materials					7 974					
Contracted Services					3 883					
Other expenditure					2 358					
Total Repairs and Maintenance Expenditure		-	-	-	21 225	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Chris Hani(DC13) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	632 552	622 119	728 055	611 254	619 367	619 367	551 919	435 182	336 910
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		622 542	617 564	675 398	514 254	540 260	540 260	471 919	318 682	308 820
Infrastructure - Sanitation				74						
Infrastructure - Other										
Infrastructure		622 542	617 564	675 472	514 254	540 260	540 260	471 919	318 682	308 820
Community										
Heritage assets										
Investment properties										
Other assets	6	9 929	4 556	49 653	97 000	79 107	79 107	80 000	116 500	28 090
Agricultural assets										
Biological assets										
Intangibles		81		2 930						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		622 542	617 564	675 398	514 254	540 260	540 260	471 919	318 682	308 820
Infrastructure - Sanitation				74						
Infrastructure - Other										
Infrastructure		622 542	617 564	675 472	514 254	540 260	540 260	471 919	318 682	308 820
Community										
Heritage assets										
Investment properties										
Other assets	6	9 929	4 556	49 653	97 000	79 107	79 107	80 000	116 500	28 090
Agricultural assets										
Biological assets										
Intangibles		81		2 930						
TOTAL CAPITAL EXPENDITURE - Asset Class		632 552	622 119	728 055	611 254	619 367	619 367	551 919	435 182	336 910
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		973 136	782 548	1 234 211	1 400 093	1 426 099	1 426 099	1 432 082	1 489 365	1 548 940
Infrastructure - Sanitation				74						
Infrastructure - Other		2 285 596	2 534 093	2 651 514	3 731 773	3 731 773	3 731 773	3 777 043	1 489 365	1 548 940
Infrastructure		3 258 733	3 316 641	3 885 799	5 131 866	5 157 872	5 157 872	5 209 126	2 978 731	3 097 880
Community										
Heritage assets										
Investment properties										
Other assets	6	109 263	99 668	133 076	485	(17 408)	(17 408)	67 100	103 500	15 090
Agricultural assets										
Biological assets										
Intangibles		670	458	5 462	107 270	107 270	107 270			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 368 666	3 416 767	4 024 337	5 239 621	5 247 734	5 247 734	5 276 226	3 082 231	3 112 970
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		122 387	158 329	120 116	180 000	180 000	180 000	140 000	140 000	140 000
Repairs and Maintenance by Asset Class	3	13 184	51 099	69 121	54 165	64 328	64 328	80 456	85 283	90 401
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		9 712	43 658	60 690	46 278	22 944	22 944	52 186	55 317	58 636
Infrastructure - Sanitation						18 783	18 783	19 910	21 105	22 371
Infrastructure - Other										
Infrastructure		9 712	43 658	60 690	46 278	41 727	41 727	72 096	76 421	81 007
Community										
Heritage assets										
Investment properties					7 887					
Other assets	6,7	3 472	7 441	8 431		22 601	22 601	8 360	8 862	9 394
TOTAL EXPENDITURE OTHER ITEMS		135 571	209 428	189 237	234 165	244 328	244 328	220 456	225 283	230 401
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.4%	1.5%	1.7%	1.0%	1.2%	1.2%	1.5%	2.8%	2.9%
Renewal and R&M as a % of PPE		0.0%	1.0%	2.0%	1.0%	1.0%	1.0%	2.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Elundini(EC141) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	47 584	43 884	56 065	88 178	95 162	95 162	86 897	70 037	68 043
Infrastructure - Road Transport		24 141		17 796	41 608	78 956	78 956	74 398	57 422	54 026
Infrastructure - Electricity				3 394	4 468	7 022	7 022	3 195	3 367	3 552
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			25 989	14 168		900	900	80	84	89
Infrastructure		24 141	25 989	35 358	46 076	86 878	86 878	77 672	60 873	57 667
Community						1 012	1 012	1 100	1 159	1 223
Heritage assets										
Investment properties										
Other assets	6	23 443	17 894	20 707	42 101	7 272	7 272	8 125	8 004	9 152
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	24 141	-	17 796	41 608	78 956	78 956	74 398	57 422	54 026
Infrastructure - Road Transport		-	-	3 394	4 468	7 022	7 022	3 195	3 367	3 552
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	25 989	14 168	-	900	900	80	84	89
Infrastructure		24 141	25 989	35 358	46 076	86 878	86 878	77 672	60 873	57 667
Community		-	-	-	-	1 012	1 012	1 100	1 159	1 223
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	23 443	17 894	20 707	42 101	7 272	7 272	8 125	8 004	9 152
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		47 584	43 884	56 065	88 178	95 162	95 162	86 897	70 037	68 043
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	186 497	167 489	185 492	41 608	226 410	226 410	202 974	214 138	225 915
Infrastructure - Electricity		51 057	54 374	55 769	253 049	62 074	62 074	52 375	55 256	58 295
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		(4 103)	32 200	14 168		900	900	80	84	89
Infrastructure		233 451	254 063	255 429	294 657	289 384	289 384	255 429	269 478	284 299
Community		105		94		1 012	1 012	1 100	1 159	1 223
Heritage assets								7 086	7 476	7 887
Investment properties		35 046						290	306	323
Other assets	6	90 508	139 731	112 459	42 101	49 605	49 605	106 712	112 581	118 773
Agricultural assets										
Biological assets										
Intangibles		287								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		359 397	393 795	367 982	336 758	340 001	340 001	370 617	391 000	412 505
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	30 834	26 843	26 956	48 663	48 663	48 663	48 898	51 538	54 373
Repairs and Maintenance by Asset Class		5 524	5 168	9 619	21 597	-	-	3 188	3 360	3 545
Infrastructure - Road Transport			2 007	2 495	6 000					
Infrastructure - Electricity		148	1 714	3 003	3 734					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			95							
Infrastructure		148	3 816	5 499	9 734	-	-	-	-	-
Community					1 538					
Heritage assets										
Investment properties										
Other assets	6,7	5 376	1 353	4 121	10 324			3 188	3 360	3 545
TOTAL EXPENDITURE OTHER ITEMS		36 358	32 012	36 575	70 260	48 663	48 663	52 087	54 899	57 918
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.5%	1.3%	2.6%	6.4%	0.0%	0.0%	0.9%	0.9%	0.9%
Renewal and R&M as a % of PPE		2.0%	1.0%	3.0%	6.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					21 076					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	21 076	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Senqu(EC142) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	48 089	38 885	29 974	55 077	52 673	52 673	58 766	51 675	38 031
Infrastructure - Road Transport		12 566	17 278	13 369	25 491	27 872	27 872	25 454	18 300	22 450
Infrastructure - Electricity		2 992	2 349	3 057	7 000	7 318	7 318	8 283	6 200	11 037
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		116	502	340	7 550	3 975	3 975	12 120	23 175	3 200
Infrastructure		15 673	20 129	16 767	40 041	39 165	39 165	45 857	47 675	36 687
Community		12 177	5 957	9 850	4 746	4 179	4 179	7 962	4 000	1 344
Heritage assets										
Investment properties										
Other assets	6	20 128	12 714	3 111	10 160	9 168	9 168	4 347		
Agricultural assets										
Biological assets										
Intangibles		112	85	247	131	161	161	600		
Total Renewal of Existing Assets	2	-	-	12 097	24 551	14 034	14 034	18 801	19 450	13 000
Infrastructure - Road Transport				6 275	3 850	550	550		400	11 900
Infrastructure - Electricity				4 163						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					13 100	7 254	7 254	10 301	8 250	600
Infrastructure				10 437	16 950	7 804	7 804	10 301	8 650	12 500
Community				70	1 650	2 480	2 480	3 200	3 300	500
Heritage assets										
Investment properties										
Other assets	6			1 589	5 951	3 750	3 750	5 300	7 500	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		12 566	17 278	19 644	29 341	28 422	28 422	25 454	18 700	34 350
Infrastructure - Electricity		2 992	2 349	7 220	7 000	7 318	7 318	8 283	6 200	11 037
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		116	502	340	20 650	11 229	11 229	22 421	31 425	3 800
Infrastructure		15 673	20 129	27 204	56 991	46 969	46 969	56 758	56 325	49 187
Community		12 177	5 957	9 920	6 396	6 659	6 659	11 162	7 300	1 844
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	20 128	12 714	4 699	16 111	12 918	12 918	9 647	7 500	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		112	85	247	131	161	161	600	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		48 089	38 885	42 071	79 628	66 707	66 707	77 567	71 125	51 031
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	115 244	122 485	131 333	150 423	159 801	159 801	173 265	179 255	200 133
Infrastructure - Electricity		11 149	12 788	19 534	26 036	26 374	26 374	34 150	39 813	50 281
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		14 005	13 969	13 773	35 563	13 361	13 361	35 481	66 588	70 050
Infrastructure		140 398	149 243	164 639	212 021	199 535	199 535	242 896	285 656	320 465
Community		27 554	31 968	52 612	51 409	45 389	45 389	54 775	60 193	60 041
Heritage assets										
Investment properties		17 024	22 201	28 312	22 201	33 541	33 541	33 541	33 541	33 541
Other assets	6	109 394	119 681	108 497	130 764	126 439	126 439	128 472	127 901	119 347
Agricultural assets										
Biological assets										
Intangibles		203	220	393	296	457	457	953	844	728
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		294 573	323 313	354 452	416 690	405 360	405 360	460 637	508 135	534 121
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		15 767	18 154	19 458	21 016	28 506	28 506	22 290	23 627	25 045
Repairs and Maintenance by Asset Class	3	5 109	6 780	6 774	9 729	9 339	9 339	10 288	9 642	10 229
Infrastructure - Road Transport		871	1 337	1 197	2 129	1 947	1 947	2 293	1 867	1 977
Infrastructure - Electricity		1 669	924	782	1 612	1 193	1 193	946	924	990
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			44	177	173	225	225	238	253	268
Infrastructure		2 540	2 304	2 156	3 915	3 364	3 364	3 477	3 043	3 234
Community			588	686	495	1 788	1 788	2 055	1 895	2 009
Heritage assets										
Investment properties										
Other assets	6,7	2 568	3 887	3 932	5 320	4 187	4 187	4 756	4 704	4 987
TOTAL EXPENDITURE OTHER ITEMS		20 875	24 935	26 232	30 745	37 845	37 845	32 578	33 269	35 274
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	40.4%	44.6%	26.6%	26.6%	32.0%	37.6%	34.2%
R&M as a % of PPE		0.0%	0.0%	62.2%	116.8%	49.2%	49.2%	84.3%	82.3%	51.9%
Renewal and R&M as a % of PPE		1.7%	2.1%	1.9%	2.3%	2.3%	2.3%	2.2%	1.9%	1.9%
Renewal and R&M as a % of PPE		2.0%	2.0%	5.0%	8.0%	6.0%	6.0%	6.0%	6.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		20 784	21 180	22 431		27 488	27 488	28 298	28 173	29 956
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		20 784	21 180	22 431	-	27 488	27 488	28 298	28 173	29 956

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Walter Sisulu(EC145) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	29 393	37 556	40 556	40 556	25 601	25 792	28 010
Infrastructure - Road Transport				13 409	28 456	28 456	28 456	18 570	18 872	19 710
Infrastructure - Electricity				2 240	9 000	9 000	9 000	5 231	5 120	6 400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				15 648	37 456	37 456	37 456	23 801	23 992	26 110
Community				11 061						
Heritage assets										
Investment properties										
Other assets	6			2 517	100	3 100	3 100	1 800	1 800	1 900
Agricultural assets										
Biological assets										
Intangibles				167						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	13 409	28 456	28 456	28 456	18 570	18 872	19 710
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				15 648	37 456	37 456	37 456	23 801	23 992	26 110
Community				11 061						
Heritage assets										
Investment properties										
Other assets	6			2 517	100	3 100	3 100	1 800	1 800	1 900
Agricultural assets										
Biological assets										
Intangibles				167						
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	29 393	37 556	40 556	40 556	25 601	25 792	28 010
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			226 768	28 456	247 546	247 546	249 485	251 227	253 293
Infrastructure - Electricity				86 920	9 000	95 920	95 920	101 151	106 271	112 671
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				3 156	0	3 156	3 156	3 156	3 156	3 156
Community				316 843	37 456	346 622	346 622	353 792	360 654	369 120
Heritage assets				34 936		34 936	34 936	34 936	34 936	34 936
Investment properties				2 985		2 985	2 985	2 985	2 985	2 985
Other assets	6			153 160	100	153 160	153 160	153 160	153 160	153 160
Agricultural assets				117 205		114 108	114 108	115 908	117 708	119 608
Biological assets				1 880		1 880	1 880	1 880	1 880	1 880
Intangibles				588		588	588	588	588	588
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	474 437	37 556	654 279	654 279	663 249	671 911	682 277
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			26 036	16 631	7 678	7 678	16 631	17 130	17 644
Repairs and Maintenance by Asset Class				4 011	7 102	4 968	4 968	7 315	7 535	7 761
Infrastructure - Road Transport				305	2 837	2 937	2 937	3 046	3 137	3 231
Infrastructure - Electricity				605	906	290	290	810	834	859
Infrastructure - Water					11	11	11	12	12	12
Infrastructure - Sanitation					2	2	2	2	2	2
Infrastructure - Other				97	120	100	100	124	127	131
Infrastructure				1 007	3 877	3 340	3 340	3 993	4 113	4 236
Community				25	36	188	188	133	137	141
Heritage assets										
Investment properties				32	500	300	300	515	530	546
Other assets	6,7			2 946	2 689	1 139	1 139	2 674	2 754	2 837
TOTAL EXPENDITURE OTHER ITEMS		-	-	30 047	23 733	12 645	12 645	23 946	24 665	25 405
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.8%	18.9%	0.8%	0.8%	1.1%	1.1%	1.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	19.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				305	1 619	2 937	2 937	3 046	3 137	3 231
Other materials										
Contracted Services										
Other expenditure				3 706	4 946	2 031	2 031	4 269	4 398	4 529
Total Repairs and Maintenance Expenditure		-	-	4 011	6 565	4 968	4 968	7 315	7 535	7 761

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Joe Gqabi(DC14) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	126 932	179 638	227 355	106 191	78 897	78 897	74 422	84 461	89 108
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		114 374	162 383	225 949	56 200	62 910	62 910	68 290	84 000	88 620
Infrastructure - Sanitation			16 784		45 600	14 800	14 800			
Infrastructure - Other										
Infrastructure		114 374	179 167	225 949	101 800	77 710	77 710	68 290	84 000	88 620
Community										
Heritage assets										
Investment properties										
Other assets	6	12 558	471	1 405	3 381	1 187	1 187	5 802	429	454
Agricultural assets					1 010					
Biological assets								330	32	34
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	152 355	152 355	152 355	151 100	159 025	149 932
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					152 355	130 555	130 555	89 567	131 025	134 200
Infrastructure - Sanitation						21 800	21 800	60 933	28 000	15 732
Infrastructure - Other										
Infrastructure		-	-	-	152 355	152 355	152 355	150 500	159 025	149 932
Community										
Heritage assets										
Investment properties										
Other assets	6							600		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		114 374	162 383	225 949	208 555	193 465	193 465	157 857	215 025	222 820
Infrastructure - Sanitation		-	16 784	-	45 600	36 600	36 600	60 933	28 000	15 732
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		114 374	179 167	225 949	254 155	230 065	230 065	218 790	243 025	238 552
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 558	471	1 405	3 381	1 187	1 187	6 402	429	454
Agricultural assets		-	-	-	1 010	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	330	32	34
TOTAL CAPITAL EXPENDITURE - Asset Class		126 932	179 638	227 355	258 546	231 252	231 252	225 522	243 486	239 040
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water		1 097 536	1 032 652	1 124 984	208 555	1 034 902	1 034 902	1 144 099	1 290 801	1 439 600
Infrastructure - Sanitation		224 400	427 112	517 006	45 600	599 206	599 206	647 139	695 139	730 871
Infrastructure - Other										
Infrastructure		1 321 936	1 459 764	1 641 989	254 156	1 634 107	1 634 107	1 791 238	1 985 940	2 170 471
Community										
Heritage assets										
Investment properties		2 575	2 534	2 277		2 277	2 277	2 277	2 277	2 277
Other assets	6	37 246	33 018	29 136	3 381	30 323	30 323	33 222	30 668	30 760
Agricultural assets					1 010					
Biological assets										
Intangibles		1 799	1 349	901		901	901	1 231	1 263	1 297
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 363 556	1 496 665	1 674 303	258 547	1 667 608	1 667 608	1 827 968	2 020 148	2 204 805
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		44 240	46 199	48 516	46 921	46 372	46 372	49 457	52 409	55 553
Repairs and Maintenance by Asset Class	3	16 042	6 258	-	51 389	-	-	99 400	99 668	124 424
Infrastructure - Road Transport					6 900					
Infrastructure - Electricity										
Infrastructure - Water		13 666	4 353		11 063			31 895	35 053	37 472
Infrastructure - Sanitation					9 265			61 813	57 506	79 415
Infrastructure - Other										
Infrastructure		13 666	4 353	-	27 228	-	-	93 708	92 559	116 887
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 376	1 906		24 160			5 692	7 110	7 536
TOTAL EXPENDITURE OTHER ITEMS		60 282	52 458	48 516	98 309	46 372	46 372	148 857	152 077	179 977
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	143.5%	193.1%	193.1%	203.0%	188.3%	168.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	324.7%	328.5%	328.5%	305.5%	303.4%	269.9%
R&M as a % of PPE		1.2%	0.4%	0.0%	19.9%	0.0%	0.0%	5.4%	4.9%	5.6%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	79.0%	9.0%	9.0%	14.0%	13.0%	12.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								53 761	57 524	61 551
Other materials								7 899	10 299	10 917
Contracted Services								37 511	31 601	51 697
Other expenditure								230	244	258
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	99 400	99 668	124 424

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngquzu Hills(EC153) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	96 048	104 529	99 688	144 013	164 668	164 668	134 490	129 460	143 464
Infrastructure - Road Transport		58 697	63 548	35 234	34 098	36 606	36 606	57 076	60 158	63 467
Infrastructure - Electricity			1 057	8 213	19 898	20 608	20 608	22 338	23 544	24 839
Infrastructure - Water										
Infrastructure - Sanitation						34 937	34 937			
Infrastructure - Other					8 166			2 000	2 108	2 224
Infrastructure		58 697	64 605	43 447	62 161	92 151	92 151	81 414	85 810	90 530
Community		21 033	11 880	41 588	14 839	22 766	22 766	23 815	12 980	13 694
Heritage assets										
Investment properties			3 430							
Other assets	6	16 318	24 614	14 653	67 013	49 751	49 751	26 761	28 035	36 460
Agricultural assets										
Biological assets								2 500	2 635	2 780
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	58 697	63 548	35 234	34 098	36 606	36 606	57 076	60 158	63 467
Infrastructure - Road Transport		-	1 057	8 213	19 898	20 608	20 608	22 338	23 544	24 839
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	34 937	34 937	-	-	-
Infrastructure - Other		-	-	-	8 166	-	-	2 000	2 108	2 224
Infrastructure		58 697	64 605	43 447	62 161	92 151	92 151	81 414	85 810	90 530
Community		21 033	11 880	41 588	14 839	22 766	22 766	23 815	12 980	13 694
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	3 430	-	-	-	-	-	-	-
Other assets	6	16 318	24 614	14 653	67 013	49 751	49 751	26 761	28 035	36 460
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	2 500	2 635	2 780
TOTAL CAPITAL EXPENDITURE - Asset Class		96 048	104 529	99 688	144 013	164 668	164 668	134 490	129 460	143 464
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	280 534	384 102	387 020	34 098	931 269	931 269	401 506	423 187	446 462
Infrastructure - Electricity					19 898			10 448	11 012	11 618
Infrastructure - Water										
Infrastructure - Sanitation		7 830								
Infrastructure - Other					199 677					
Infrastructure		288 365	384 102	387 020	253 672	931 269	931 269	411 954	434 199	458 080
Community		18 063	41 367	80 486	14 839			86 483	91 153	96 166
Heritage assets										
Investment properties										
Other assets	6	646 422	562 747	463 763	67 013			511 969	539 616	569 294
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		952 850	988 216	931 269	335 524	931 269	931 269	1 010 406	1 064 968	1 123 541
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		31 194	36 136	40 333		39 526	39 526	41 000	43 214	45 591
Repairs and Maintenance by Asset Class	3	22 755	15 166	17 644	11 325	7 246	7 246	14 472	15 254	16 093
Infrastructure - Road Transport		19 672	12 652	10 137	7 546	3 345	3 345	10 900	11 489	12 120
Infrastructure - Electricity		17	303	1 379	885	885	885	1 660	1 750	1 846
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		19 689	12 955	11 516	8 431	4 230	4 230	12 560	13 238	13 966
Community										
Heritage assets										
Investment properties										
Other assets	6,7	3 067	2 210	6 128	2 894	3 016	3 016	1 912	2 016	2 126
TOTAL EXPENDITURE OTHER ITEMS		53 949	51 301	57 977	11 325	46 771	46 771	55 472	58 468	61 684
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.4%	1.5%	1.9%	3.4%	0.8%	0.8%	1.4%	1.4%	1.4%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	3.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						(1 235)	(1 235)			
Other materials						(2 845)	(2 845)			
Contracted Services		22 755	15 166	17 644				14 472	15 254	16 093
Other expenditure										
Total Repairs and Maintenance Expenditure		22 755	15 166	17 644	-	(4 080)	(4 080)	14 472	15 254	16 093

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Port St Johns(EC154) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	43 029	30 812	51 931	70 044	65 889	65 889	93 734	83 991	73 212
Infrastructure - Road Transport		40 302	28 248	45 081	42 321	36 380	36 380	60 480	68 125	57 187
Infrastructure - Electricity					18 000	18 000	18 000	25 940	12 800	12 800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 501					
Infrastructure		40 302	28 248	45 081	61 822	54 380	54 380	86 420	80 925	69 987
Community				133						
Heritage assets										
Investment properties										
Other assets	6	2 728	2 564	6 717	8 222	11 509	11 509	7 314	3 066	3 225
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	40 302	28 248	45 081	42 321	36 380	36 380	60 480	68 125	57 187
Infrastructure - Road Transport					18 000	18 000	18 000	25 940	12 800	12 800
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 501					
Infrastructure		40 302	28 248	45 081	61 822	54 380	54 380	86 420	80 925	69 987
Community				133						
Heritage assets										
Investment properties										
Other assets	6	2 728	2 564	6 717	8 222	11 509	11 509	7 314	3 066	3 225
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		43 029	30 812	51 931	70 044	65 889	65 889	93 734	83 991	73 212
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	249 050	264 199	286 852	436 531	429 089	429 089	451 402	474 875	499 568
Infrastructure - Electricity					18 000	18 000	18 000	25 940	12 800	12 800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 501	8 943	8 943	9 408	9 897	10 412
Infrastructure		249 050	264 199	286 852	456 032	456 032	456 032	486 750	497 572	522 780
Community		10 210	9 803	9 449						
Heritage assets										
Investment properties		11 461	11 461	11 461						
Other assets	6	97 840	96 873	98 993	8 222	8 422	8 422	8 859	9 320	9 805
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		368 561	382 336	406 755	464 254	464 454	464 454	495 609	506 892	532 585
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		30 208	27 637	26 357	39 290	39 290	39 290	41 712	43 881	65 508
Repairs and Maintenance by Asset Class	3	2 320	2 160	3 373	5 841	5 841	5 841	9 613	10 112	9 812
Infrastructure - Road Transport				684	4 250	4 250	4 250	6 423	6 757	5 453
Infrastructure - Electricity				19				200	210	320
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				704	4 250	4 250	4 250	6 623	6 967	5 772
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 320	2 160	2 670	1 591	1 591	1 591	2 990	3 145	4 040
TOTAL EXPENDITURE OTHER ITEMS		32 528	29 797	29 730	45 131	45 131	45 131	51 324	53 993	75 320
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	0.6%	0.8%	1.3%	1.3%	1.3%	1.9%	2.0%	1.8%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 320	2 160	3 373	5 821	5 841	5 841	9 613	10 112	9 812
Total Repairs and Maintenance Expenditure		2 320	2 160	3 373	5 821	5 841	5 841	9 613	10 112	9 812

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nyandeni(EC155) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	74 421	84 798	79 643	103 391	73 276	73 276	110 969	91 916	81 021
Infrastructure - Road Transport		64 568	63 766	68 427	65 099	53 925	53 925	73 797	77 651	73 269
Infrastructure - Electricity					4 119	4 119	4 119			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					22 500			16 515	1 926	1 305
Infrastructure		64 568	63 766	68 427	91 718	58 044	58 044	90 312	79 577	74 574
Community		488	9 239	259				5 957	1 020	1 075
Heritage assets										
Investment properties						7 000	7 000	5 000	1 000	
Other assets	6	8 447	11 612	10 894	10 872	7 132	7 132	8 400	9 816	4 868
Agricultural assets										
Biological assets										
Intangibles		919	180	64	800	1 100	1 100	1 300	503	503
Total Renewal of Existing Assets	2	-	-	-	10 000	36 675	36 675	8 000	9 000	10 000
Infrastructure - Road Transport					10 000	25 000	25 000	8 000	9 000	10 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						2 875	2 875			
Infrastructure					10 000	27 875	27 875	8 000	9 000	10 000
Community						8 800	8 800			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	64 568	63 766	68 427	75 099	78 925	78 925	81 797	86 651	83 269
Infrastructure - Road Transport		-	-	-	4 119	4 119	4 119	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	22 500	2 875	2 875	16 515	1 926	1 305
Infrastructure		64 568	63 766	68 427	101 718	85 918	85 918	98 312	88 577	84 574
Community		488	9 239	259		8 800	8 800	5 957	1 020	1 075
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	7 000	7 000	5 000	1 000	-
Other assets	6	8 447	11 612	10 894	10 872	7 132	7 132	8 400	9 816	4 868
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		919	180	64	800	1 100	1 100	1 300	503	503
TOTAL CAPITAL EXPENDITURE - Asset Class		74 421	84 798	79 643	113 391	109 951	109 951	118 969	100 916	91 021
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	251 867	289 316	326 580	348 339	359 239	359 239	365 435	370 385	373 185
Infrastructure - Electricity					4 119	4 119	4 119			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					22 500	11 600	11 600	9 280	7 424	6 339
Infrastructure		251 867	289 316	326 580	374 958	374 958	374 958	374 715	377 809	379 524
Community		2 903	11 179	10 433	2 903	2 903	2 903	2 903	2 903	2 903
Heritage assets										
Investment properties		61 683	62 053	65 151	61 683	61 683	61 683	61 683	61 683	61 683
Other assets	6	38 392	42 677	47 527	58 745	58 745	58 745	64 201	67 130	66 369
Agricultural assets										
Biological assets										
Intangibles		964	659	202	1 459	1 459	1 459	1 592	1 774	1 919
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		355 809	405 884	449 893	499 748	499 748	499 748	505 094	511 299	512 398
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	33 632	31 807	35 084	41 815	41 815	41 815	54 480	55 304	59 284
Repairs and Maintenance by Asset Class		4 938	4 964	4 572	11 789	-	-	12 139	13 232	10 792
Infrastructure - Road Transport		4 938	4 964	7 761	7 761			8 000	8 798	6 025
Infrastructure - Electricity				849	814			500	536	577
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		4 938	4 964	3 010	8 575	-	-	8 500	9 334	6 602
Community					143			152	162	172
Heritage assets										
Investment properties										
Other assets	6,7			1 562	3 071			3 487	3 736	4 018
TOTAL EXPENDITURE OTHER ITEMS		38 571	36 772	39 656	53 604	41 815	41 815	66 619	68 536	70 076
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	9.7%	50.0%	50.0%	7.2%	9.8%	12.3%
R&M as a % of PPE		0.0%	0.0%	0.0%	23.9%	87.7%	87.7%	14.7%	16.3%	16.9%
Renewal and R&M as a % of PPE		1.4%	1.2%	1.0%	2.4%	0.0%	0.0%	2.4%	2.6%	2.1%
		1.0%	1.0%	1.0%	4.0%	7.0%	7.0%	4.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					11 789	10 849	10 849	10 557	11 185	12 033
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	11 789	10 849	10 849	10 557	11 185	12 033

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mhlonlo(EC156) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	46 843	48 321	55 985	23 680	23 680	23 680	48 611	51 236	54 054
Infrastructure - Road Transport		27 109	14 669	7 544	5 849	5 849	5 849	17 692	18 647	19 673
Infrastructure - Electricity		582		7 762	3 700	3 700	3 700			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			21 287	26 530				1 000	1 054	1 112
Infrastructure		27 691	35 957	41 836	9 549	9 549	9 549	18 692	19 701	20 785
Community		19 110	5 208	11 026	12 951	12 951	12 951	23 065	23 889	25 203
Heritage assets								250		
Investment properties										
Other assets	6	42	7 156	3 012	1 180	1 180	1 180	6 604	7 646	8 066
Agricultural assets										
Biological assets										
Intangibles				111						
Total Renewal of Existing Assets	2	-	-	-	34 000	34 000	34 000	14 000	14 756	15 568
Infrastructure - Road Transport					20 000	20 000	20 000			
Infrastructure - Electricity					14 000	14 000	14 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					34 000	34 000	34 000			
Community								14 000	14 756	15 568
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	27 109	14 669	7 544	25 849	25 849	25 849	17 692	18 647	19 673
Infrastructure - Road Transport		582		7 762	17 700	17 700	17 700			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			21 287	26 530				1 000	1 054	1 112
Infrastructure		27 691	35 957	41 836	43 549	43 549	43 549	18 692	19 701	20 785
Community		19 110	5 208	11 026	12 951	12 951	12 951	37 065	38 645	40 771
Heritage assets								250		
Investment properties										
Other assets	6	42	7 156	3 012	1 180	1 180	1 180	6 604	7 646	8 066
Agricultural assets										
Biological assets										
Intangibles				111						
TOTAL CAPITAL EXPENDITURE - Asset Class		46 843	48 321	55 985	57 680	57 680	57 680	62 611	65 992	69 622
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	609 974	510 699	420 520	25 849	25 849	25 849	563 185	593 597	626 245
Infrastructure - Electricity		582		7 762	17 700	17 700	17 700	24 852	26 194	27 635
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		6 028	46 307	50 056	715 616	715 616	715 616	6 575	6 930	7 312
Infrastructure		616 584	557 006	478 338	759 165	759 165	759 165	594 613	626 722	661 192
Community		42 700	42 351	48 226	12 951	12 951	12 951	79 245	83 524	88 118
Heritage assets		211	211	211				211	222	234
Investment properties		19 102	13 189	13 189				19 202	20 239	21 352
Other assets	6	27 897	35 090	45 930	1 180	1 180	1 180	79 104	83 375	87 961
Agricultural assets										
Biological assets										
Intangibles		852	491	349				1 133	1 194	1 259
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		707 346	648 337	586 243	773 296	773 296	773 296	773 507	815 276	860 116
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		95 067	96 373	114 388	14 336			98 503	103 823	109 533
Repairs and Maintenance by Asset Class	3	2 069	2 985	3 254	5 700	5 700	5 700	21 560	22 724	23 974
Infrastructure - Road Transport		159	516	277	4 200	4 200	4 200	16 790	17 697	18 670
Infrastructure - Electricity			300	984				2 202	2 321	2 449
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								400	422	445
Infrastructure		159	816	1 261	4 200	4 200	4 200	19 392	20 439	21 563
Community			30	22				560	590	623
Heritage assets								115	121	128
Investment properties										
Other assets	6,7	1 910	2 138	1 971	1 500	1 500	1 500	1 493	1 574	1 660
TOTAL EXPENDITURE OTHER ITEMS		97 136	99 358	117 641	20 035	5 700	5 700	120 064	126 547	133 507
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	143.6%	143.6%	143.6%	28.8%	28.8%	28.8%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	237.2%	0.0%	0.0%	14.2%	14.2%	14.2%
R&M as a % of PPE		0.3%	0.5%	0.6%	0.7%	0.7%	0.7%	2.8%	2.8%	2.8%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		42 697	48 249	57 751		90 929	90 929	70 517	74 325	78 413
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		42 697	48 249	57 751	-	90 929	90 929	70 517	74 325	78 413

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	157 901	331 597	365 189	94 286	281 990	281 990	333 320	203 177	2 998
Infrastructure - Road Transport		92 890	158 440	249 311		88 389	88 389	31 759	20 092	
Infrastructure - Electricity		53 448	80 489	70 781	492	69 355	69 355			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			45 761	32 387	85 621	103 058	103 058	2 059	1 545	1 545
Infrastructure		146 339	284 691	352 479	86 113	260 803	260 803	33 818	21 637	1 545
Community		175	1 118	260		15 740	15 740	15 106	2 529	52
Heritage assets										
Investment properties			3 497							
Other assets	6	9 965	42 291	12 450	8 173	5 447	5 447	284 395	179 012	1 402
Agricultural assets										
Biological assets										
Intangibles		1 422								
Total Renewal of Existing Assets	2	-	-	-	141 431	-	-	84 881	81 796	99 426
Infrastructure - Road Transport					83 697			37 251	49 757	86 626
Infrastructure - Electricity					57 734			46 961	25 700	12 800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					141 431			84 212	75 457	99 426
Community								669	6 339	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		92 890	158 440	249 311	83 697	88 389	88 389	69 009	69 849	86 626
Infrastructure - Electricity		53 448	80 489	70 781	58 225	69 355	69 355	46 961	25 700	12 800
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	45 761	32 387	85 621	103 058	103 058	2 059	1 545	1 545
Infrastructure		146 339	284 691	352 479	227 543	260 803	260 803	118 030	97 093	100 970
Community		175	1 118	260		15 740	15 740	15 776	8 868	52
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	3 497	-	-	-	-	-	-	-
Other assets	6	9 965	42 291	12 450	8 173	5 447	5 447	284 395	179 012	1 402
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 422	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		157 901	331 597	365 189	235 716	281 990	281 990	418 201	284 973	102 424
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		404 164	660 200	806 190	898 451	814 519	814 519	459 160	492 134	470 205
Infrastructure - Electricity		53 448	257 906	426 109	249 490	549 521	549 521	135 767	126 592	129 892
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					275 557	198 398	198 398	2 059	1 545	1 545
Infrastructure		457 612	918 106	1 232 299	1 423 498	1 562 438	1 562 438	596 986	620 270	601 641
Community		415 712	420 975	412 981	411 226	408 857	408 857	377 334	408 762	459 336
Heritage assets		4 697	4 697	4 697	4 697	4 697	4 697	4 697	4 697	4 697
Investment properties		205 205	228 859	245 734	205 205	205 205	205 205	245 804	288 020	316 822
Other assets	6	1 336 241	994 229	901 460	416 757	904 420	904 420	1 534 100	1 513 756	1 393 098
Agricultural assets										
Biological assets										
Intangibles		1 694	1 317	944	1 186	1 186	1 186	1 067	3 570	3 213
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 421 162	2 568 183	2 798 115	2 457 871	3 086 803	3 086 803	2 759 989	2 839 076	2 778 808
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		245 600	164 553	151 119	165 723	165 723	165 723	78 819	83 075	87 561
Repairs and Maintenance by Asset Class	3	15 286	29 650	55 210	43 328	41 977	41 977	33 537	32 417	32 406
Infrastructure - Road Transport		6 709	12 156	15 189	25 148	20 383	20 383	21 109	22 153	22 153
Infrastructure - Electricity		3 310	9 020	27 081	11 746	12 417	12 417	5 773	4 330	4 330
Infrastructure - Water										
Infrastructure - Sanitation					95					
Infrastructure - Other		562	4 397	7 471	153	248	248			
Infrastructure		10 581	25 573	49 741	37 141	33 047	33 047	26 882	26 482	26 482
Community			54	65		1 080	1 080	1 036	1 049	1 049
Heritage assets										
Investment properties										
Other assets	6,7	4 704	4 023	5 405	6 187	7 849	7 849	5 619	4 885	4 875
TOTAL EXPENDITURE OTHER ITEMS		260 885	194 203	206 330	209 051	207 700	207 700	112 355	115 491	119 967
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	150.0%	0.0%	0.0%	25.5%	40.3%	3316.2%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	85.3%	0.0%	0.0%	107.7%	98.5%	113.6%
R&M as a % of PPE		0.6%	1.2%	2.0%	1.8%	1.4%	1.4%	1.2%	1.1%	1.2%
Renewal and R&M as a % of PPE		1.0%	1.0%	2.0%	8.0%	1.0%	1.0%	4.0%	4.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		15 286	29 650	55 210	43 326	41 977	41 977	33 537	32 417	32 406
Total Repairs and Maintenance Expenditure		15 286	29 650	55 210	43 326	41 977	41 977	33 537	32 417	32 406

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: O R Tambo(DC15) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	434 292	1 863 354	810 395	1 184 670	1 184 670	1 184 670	1 083 279	1 140 001	1 194 248
Infrastructure - Road Transport			10 759		2 931	2 931	2 931	2 939	3 113	3 293
Infrastructure - Electricity										
Infrastructure - Water		422 376	1 752 371	809 272	1 096 718	1 096 718	1 096 718	1 019 391	1 020 122	1 085 259
Infrastructure - Sanitation			79 515		2 468	2 468	2 468	4 596	4 849	10 115
Infrastructure - Other		11 916			3 800	3 800	3 800			
Infrastructure		434 292	1 842 645	809 272	1 105 917	1 105 917	1 105 917	1 026 926	1 028 084	1 098 667
Community					14 800	14 800	14 800	0	0	0
Heritage assets										
Investment properties										
Other assets			18 727	318	61 353	61 353	61 353	52 602	109 363	92 995
Agricultural assets										
Biological assets			1 982							
Intangibles				805	2 600	2 600	2 600	3 751	2 555	2 585
Total Renewal of Existing Assets	2	-	-	-	78 563	78 563	78 563	101 112	51 330	67 943
Infrastructure - Road Transport					1 733	1 733	1 733	1 500		
Infrastructure - Electricity										
Infrastructure - Water					76 830	76 830	76 830	95 246	39 224	50 584
Infrastructure - Sanitation								4 366	12 106	17 359
Infrastructure - Other										
Infrastructure					78 563	78 563	78 563	101 112	51 330	67 943
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	10 759	-	4 664	4 664	4 664	4 439	3 113	3 293
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		422 376	1 752 371	809 272	1 173 548	1 173 548	1 173 548	1 114 637	1 059 346	1 135 843
Infrastructure - Sanitation			79 515		2 468	2 468	2 468	8 962	16 954	27 474
Infrastructure - Other		11 916			3 800	3 800	3 800			
Infrastructure		434 292	1 842 645	809 272	1 184 479	1 184 479	1 184 479	1 128 037	1 079 413	1 166 610
Community					14 800	14 800	14 800	0	0	0
Heritage assets										
Investment properties										
Other assets			18 727	318	61 353	61 353	61 353	52 602	109 363	92 995
Agricultural assets										
Biological assets			1 982							
Intangibles				805	2 600	2 600	2 600	3 751	2 555	2 585
TOTAL CAPITAL EXPENDITURE - Asset Class		434 292	1 863 354	810 395	1 263 233	1 263 233	1 263 233	1 184 390	1 191 331	1 262 191
ASSET REGISTER SUMMARY - PPE (WDV)	5	18 111	10 759		4 664	4 664	4 664	158 966	157 640	20 336
Infrastructure - Road Transport								17 043		
Infrastructure - Electricity										
Infrastructure - Water		4 445 748	1 752 371	5 372 308	1 173 548	1 173 548	1 173 548	1 114 637	1 059 346	1 135 843
Infrastructure - Sanitation		1 487 728	79 515		2 468	2 468	2 468	8 962	33 997	27 474
Infrastructure - Other		11 916			3 800	3 800	3 800			17 043
Infrastructure		5 963 502	1 842 645	5 372 308	1 184 479	1 184 479	1 184 479	1 299 607	1 250 983	1 200 695
Community		64 276			14 800	14 800	14 800	0	0	0
Heritage assets				90						
Investment properties				2 200						
Other assets		48 319	18 727	318	61 353	61 353	61 353	52 602	109 363	92 995
Agricultural assets										
Biological assets			1 982	20 637						
Intangibles		900		1 902	2 600	2 600	2 600	3 751	2 555	2 585
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 076 997	1 863 354	5 397 455	1 263 233	1 263 233	1 263 233	1 355 960	1 362 901	1 296 277
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		268 857	263 916	164 456	168 008	168 008	168 008	162 820	171 812	181 302
Repairs and Maintenance by Asset Class	3	-	-	86 311	87 897	87 897	87 897	62 812	66 258	69 894
Infrastructure - Road Transport					14 000	14 000	14 000	2 626	2 763	2 907
Infrastructure - Electricity										
Infrastructure - Water				86 311	60 268	60 268	60 268	32 395	34 176	36 056
Infrastructure - Sanitation								18 747	19 778	20 865
Infrastructure - Other										
Infrastructure				86 311	74 268	74 268	74 268	53 768	56 717	59 828
Community										
Heritage assets										
Investment properties										
Other assets	6,7				13 629	13 629	13 629	9 044	9 541	10 066
TOTAL EXPENDITURE OTHER ITEMS		268 857	263 916	250 767	255 905	255 905	255 905	225 632	238 070	251 197
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	6.6%	6.6%	6.6%	9.3%	4.5%	5.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	46.8%	46.8%	46.8%	62.1%	29.9%	37.5%
R&M as a % of PPE		0.0%	0.0%	1.6%	7.0%	7.0%	7.0%	4.6%	4.9%	5.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	13.0%	13.0%	13.0%	12.0%	9.0%	11.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					60 259					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	60 259	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Matatiele(EC441) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	104 248	101 503	138 829	170 708	176 226	176 226	142 082	157 448	166 889
Infrastructure - Road Transport		39 530	32 822	34 626	38 601	44 318	44 318	71 855	75 873	85 530
Infrastructure - Electricity		21 367	29 038	70 535	89 380	89 380	89 380	47 110	57 600	57 600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 206	8 686	1 319		375	375	2 921	8 855	967
Infrastructure		63 103	70 546	106 479	127 981	134 073	134 073	121 886	142 328	144 096
Community		7 640	10 886	10 787	8 982	7 080	7 080	2 330	1 000	193
Heritage assets										
Investment properties										
Other assets	6	33 505	20 071	18 230	33 545	34 823	34 823	17 867	14 120	22 600
Agricultural assets										
Biological assets										
Intangibles				3 332	200	250	250			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		39 530	32 822	34 626	38 601	44 318	44 318	71 855	75 873	85 530
Infrastructure - Electricity		21 367	29 038	70 535	89 380	89 380	89 380	47 110	57 600	57 600
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 206	8 686	1 319	-	375	375	2 921	8 855	967
Infrastructure		63 103	70 546	106 479	127 981	134 073	134 073	121 886	142 328	144 096
Community		7 640	10 886	10 787	8 982	7 080	7 080	2 330	1 000	193
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	33 505	20 071	18 230	33 545	34 823	34 823	17 867	14 120	22 600
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	3 332	200	250	250	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		104 248	101 503	138 829	170 708	176 226	176 226	142 082	157 448	166 889
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		312 141	352 511	386 568	361 630	351 378	351 378	399 641	446 433	495 763
Infrastructure - Electricity		21 367	29 038	197 075	212 437	208 775	208 775	253 435	311 035	368 635
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		77 297	94 646	29 597	77 297	77 297	77 297	77 897	77 897	77 897
Infrastructure		410 804	476 195	613 240	651 364	637 450	637 450	730 973	835 365	942 295
Community		79 101	84 635	83 108	75 487	74 857	74 857	87 857	87 857	87 857
Heritage assets					19 571	19 571	19 571			
Investment properties		19 174	21 614	22 035				19 571	19 571	19 571
Other assets	6	113 865	121 449	90 734	98 936	112 545	112 545	139 912	140 212	139 292
Agricultural assets										
Biological assets										
Intangibles		672	421	3 104	200	250	250			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		623 616	704 315	812 220	845 557	844 672	844 672	978 312	1 083 004	1 189 014
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		20 919	22 850	25 077	14 222	14 222	14 222	15 548	16 325	17 141
Repairs and Maintenance by Asset Class	3	-	-	-	7 971	-	-	12 710	13 346	14 013
Infrastructure - Road Transport										
Infrastructure - Electricity					7 971					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					7 971			12 710	13 346	14 013
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		20 919	22 850	25 077	22 193	14 222	14 222	28 258	29 671	31 154
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	1.3%	1.2%	1.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					14 928					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	14 928	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Umzimvubu(EC442) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	84 593	84 354	102 326	95 777	95 777	95 777	80 140	87 756	16 543
Infrastructure - Road Transport		71 283	76 552	63 765	51 160	51 160	51 160	30 580	31 651	6 672
Infrastructure - Electricity				25 155	33 000	33 000	33 000	33 000	36 667	
Infrastructure - Water								1 942	2 054	
Infrastructure - Sanitation										
Infrastructure - Other		426			2 500	2 500	2 500			
Infrastructure		71 709	76 552	88 920	86 660	86 660	86 660	65 521	70 371	6 672
Community		8 896	2 863	2 563	2 250	2 250	2 250	10 565	11 166	3 310
Heritage assets										
Investment properties										
Other assets	6	3 596	4 467	10 844	6 867	6 867	6 867	2 053	4 111	4 337
Agricultural assets										
Biological assets										
Intangibles		393	473					2 000	2 108	2 224
Total Renewal of Existing Assets	2	-	-	1 578	43 243	43 243	43 243	53 685	58 558	68 753
Infrastructure - Road Transport					43 143	43 143	43 143	52 085	54 603	65 786
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					43 143	43 143	43 143	52 085	54 603	65 786
Community								1 500	1 581	1 668
Heritage assets										
Investment properties										
Other assets	6				100	100	100		2 269	1 188
Agricultural assets										
Biological assets										
Intangibles				1 578				100	105	111
Total Capital Expenditure	4	71 283	76 552	63 765	94 302	94 302	94 302	82 665	86 253	72 458
Infrastructure - Road Transport		-	-	25 155	33 000	33 000	33 000	33 000	36 667	-
Infrastructure - Electricity		-	-	-	-	-	-	1 942	2 054	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		426			2 500	2 500	2 500	-	-	-
Infrastructure		71 709	76 552	88 920	129 802	129 802	129 802	117 606	124 974	72 458
Community		8 896	2 863	2 563	2 250	2 250	2 250	12 065	12 747	4 978
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 596	4 467	10 844	6 967	6 967	6 967	2 053	6 379	5 525
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		393	473	1 578	-	-	-	2 100	2 213	2 335
TOTAL CAPITAL EXPENDITURE - Asset Class		84 593	84 354	103 904	139 020	139 020	139 020	133 825	146 314	85 296
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	306 543	417 019	(135 268)	94 302	94 302	94 302	580 258	583 725	587 447
Infrastructure - Electricity					33 000	33 000	33 000	172 239	173 924	175 732
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 500	2 500	2 500			
Infrastructure		306 543	417 019	(135 268)	129 802	129 802	129 802	752 497	757 649	763 179
Community		65 685	85 172	3 139	2 250	2 250	2 250	6 877	7 248	7 647
Heritage assets		18	18	18				18	18	18
Investment properties			19 962							
Other assets	6	66 063	50 768	20 312	508 585	508 585	508 585	23 019	24 262	25 596
Agricultural assets										
Biological assets										
Intangibles		1 153	2 197	1 152				2 100	2 213	2 335
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		439 462	575 135	(110 647)	640 637	640 637	640 637	784 510	791 390	798 775
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		30 757	30 460	36 137	51 000	51 000	51 000	51 000	53 958	56 818
Repairs and Maintenance by Asset Class	3	1 936	2 074	4 406	6 171	6 171	6 171	6 624	6 989	5 315
Infrastructure - Road Transport		323	164		1 000	1 000	1 000	1 055	1 112	1 173
Infrastructure - Electricity		440	552		633	633	633	668	704	743
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		763	716	-	1 633	1 633	1 633	1 723	1 816	1 916
Community		77	11	237	1 570	1 570	1 570	1 456	1 541	
Heritage assets										
Investment properties										
Other assets	6,7	1 096	1 348	4 169	2 968	2 968	2 968	3 445	3 632	3 399
TOTAL EXPENDITURE OTHER ITEMS		32 693	32 534	40 542	57 171	57 171	57 171	57 624	60 947	62 132
% of capital exp on renewal of assets		0.0%	0.0%	1.5%	45.1%	45.1%	45.1%	67.0%	66.7%	415.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	4.4%	84.8%	84.8%	84.8%	105.3%	108.5%	121.0%
R&M as a % of PPE		0.4%	0.4%	-4.0%	1.0%	1.0%	1.0%	0.8%	0.9%	0.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	-5.0%	8.0%	8.0%	8.0%	8.0%	8.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					6 768	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	6 768	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbizana(EC443) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	158 651	99 518	83 617	91 651	117 425	117 425	73 083	63 146	60 174
Infrastructure - Road Transport		50 845	55 706	39 094	(16)	43 349	43 349	24 831	23 394	24 634
Infrastructure - Electricity		34 225	24 907	28 653	40 281	41 779	41 779	30 630	21 076	19 200
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		39 589	5 204			1	1			
Infrastructure		124 659	85 817	67 747	40 265	85 128	85 128	55 461	44 470	43 834
Community		4 073	9 286	9 813	34 919	16 811	16 811	2 100	2 211	2 328
Heritage assets				452						
Investment properties										
Other assets	6	27 152	4 415	5 605	16 466	15 486	15 486	15 522	16 465	14 012
Agricultural assets										
Biological assets										
Intangibles		2 767								
Total Renewal of Existing Assets	2	-	-	-	23 551	20 512	20 512	20 608	40 218	42 349
Infrastructure - Road Transport					7 370					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					7 370					
Community					16 181	20 512	20 512	20 608	40 218	42 349
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		50 845	55 706	39 094	7 355	43 349	43 349	24 831	23 394	24 634
Infrastructure - Electricity		34 225	24 907	28 653	40 281	41 779	41 779	30 630	21 076	19 200
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		39 589	5 204	-	-	1	1	-	-	-
Infrastructure		124 659	85 817	67 747	47 636	85 128	85 128	55 461	44 470	43 834
Community		4 073	9 286	9 813	51 100	37 323	37 323	22 708	42 429	44 678
Heritage assets		-	-	452	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	27 152	4 415	5 605	16 466	15 486	15 486	15 522	16 465	14 012
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 767	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		158 651	99 518	83 617	115 202	137 937	137 937	93 691	103 364	102 523
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	337 399	350 056	358 109	7 355	43 349	43 349	555 095	548 435	518 337
Infrastructure - Electricity		10 621	11 132	10 757	612 706	614 204	614 204	40 370	71 043	94 110
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		348 020	361 188	368 867	620 061	657 553	657 553	595 466	619 478	612 447
Community		49 170	64 238	68 184	51 100	37 323	37 323	85 033	96 733	139 344
Heritage assets				1 231						
Investment properties		6 356	5 662	5 794				8 297	8 297	8 297
Other assets	6	194 121	60 891	56 089	16 466	15 486	15 486	72 979	85 485	98 862
Agricultural assets										
Biological assets										
Intangibles		2 596	2 081	1 469						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		600 262	494 059	501 633	687 627	710 362	710 362	761 775	809 992	858 950
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		38 360	37 992	39 229	46 011	46 011	46 011	48 449	51 065	53 874
Repairs and Maintenance by Asset Class	3	3 409	5 292	5 017	5 807	6 029	6 029	12 851	13 465	14 205
Infrastructure - Road Transport		3 032	5 292	5 017	1 050	2 493	2 493	5 987	6 432	6 785
Infrastructure - Electricity					158	85	85	89	94	99
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 032	5 292	5 017	1 208	2 578	2 578	6 076	6 526	6 884
Community					143			267	281	296
Heritage assets										
Investment properties										
Other assets	6,7	377			4 456	3 451	3 451	6 508	6 658	7 025
TOTAL EXPENDITURE OTHER ITEMS		41 769	43 284	44 246	51 818	52 040	52 040	61 300	64 531	68 079
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	25.7%	17.5%	17.5%	28.2%	63.7%	70.4%
R&M as a % of PPE		0.0%	0.0%	0.0%	51.2%	44.6%	44.6%	42.5%	78.8%	78.6%
Renewal and R&M as a % of PPE		0.6%	1.1%	1.0%	0.8%	0.8%	0.8%	1.7%	1.7%	1.7%
		1.0%	1.0%	1.0%	4.0%	4.0%	4.0%	4.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					200	200	200	300	316	333
Contracted Services					5 607	6 292	6 292	12 414	13 005	13 720
Other expenditure		3 328	5 292	5 017				137	144	152
Total Repairs and Maintenance Expenditure		3 328	5 292	5 017	5 807	6 492	6 492	12 851	13 465	14 205

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ntabankulu(EC444) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	86 809	90 515	87 219	90 549	90 549	90 549	78 688	59 504	67 268
Infrastructure - Road Transport		14 742	78 985	85 652	39 356	44 035	44 035	19 171	22 639	23 736
Infrastructure - Electricity		69 358	-	-	42 100	44 599	44 599	51 732	32 000	38 400
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		75	630	-	5 978	-	-	3 175	-	-
Infrastructure		84 175	79 615	85 652	87 434	88 634	88 634	74 078	54 639	62 136
Community		-	7 130	-	1 200	-	-	3 001	3 167	3 341
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	2 046	-	-	-	-	-	-	-
Other assets	6	2 634	1 724	1 568	1 915	1 915	1 915	1 609	1 698	1 791
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	14 742	78 985	85 652	39 356	44 035	44 035	19 171	22 639	23 736
Infrastructure - Road Transport		69 358	-	-	42 100	44 599	44 599	51 732	32 000	38 400
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		75	630	-	5 978	-	-	3 175	-	-
Infrastructure		84 175	79 615	85 652	87 434	88 634	88 634	74 078	54 639	62 136
Community		-	7 130	-	1 200	-	-	3 001	3 167	3 341
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	2 046	-	-	-	-	-	-	-
Other assets	6	2 634	1 724	1 568	1 915	1 915	1 915	1 609	1 698	1 791
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		86 809	90 515	87 219	90 549	90 549	90 549	78 688	59 504	67 268
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	95 259	193 926	227 071	39 356	44 035	44 035	346 821	356 175	371 010
Infrastructure - Electricity		69 358	-	-	176 645	179 144	179 144	51 732	32 000	38 400
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		75	86 354	6 974	5 978	-	-	3 295	127	134
Infrastructure		164 692	280 280	234 045	221 979	223 179	223 179	401 848	388 302	409 543
Community		-	7 116	-	1 200	-	-	5 998	6 821	7 102
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		9 026	27 101	-	-	-	-	22 263	23 487	24 779
Other assets	6	71 024	5 045	85 272	1 915	1 915	1 915	4 198	4 229	4 461
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		93	28	-	-	-	-	293	302	316
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		244 836	319 570	319 317	225 094	225 094	225 094	434 600	423 141	446 201
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		10 583	15 449	17 765	1 500	1 500	1 500	1 578	1 665	1 756
Repairs and Maintenance by Asset Class	3	-	-	-	3 701	-	-	4 050	4 272	4 507
Infrastructure - Road Transport		-	-	-	3 701	-	-	1 600	1 688	1 781
Infrastructure - Electricity		-	-	-	-	-	-	300	317	334
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	300	317	334
Infrastructure		-	-	-	3 701	-	-	2 200	2 321	2 449
Community		-	-	-	-	-	-	900	950	1 002
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	950	1 002	1 057
TOTAL EXPENDITURE OTHER ITEMS		10 583	15 449	17 765	5 201	1 500	1 500	5 628	5 937	6 264
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.6%	0.0%	0.0%	0.9%	1.0%	1.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Alfred Nzo(DC44) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	508 010	488 088	462 499	532 274	524 929	524 929	566 304	523 211	614 782
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			464 608	422 089	520 112	513 499	513 499	540 448	496 223	586 309
Infrastructure - Sanitation										
Infrastructure - Other		505 978								
Infrastructure		505 978	464 608	422 089	520 112	513 499	513 499	540 448	496 223	586 309
Community			6 550	6 550		20	20			
Heritage assets										
Investment properties										
Other assets			16 930	33 860	12 162	9 849	9 849	25 206	26 303	27 750
Agricultural assets										
Biological assets										
Intangibles		2 031				1 562	1 562	650	685	722
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			464 608	422 089	520 112	513 499	513 499	540 448	496 223	586 309
Infrastructure - Sanitation										
Infrastructure - Other		505 978								
Infrastructure		505 978	464 608	422 089	520 112	513 499	513 499	540 448	496 223	586 309
Community			6 550	6 550		20	20			
Heritage assets										
Investment properties										
Other assets			16 930	33 860	12 162	9 849	9 849	25 206	26 303	27 750
Agricultural assets										
Biological assets										
Intangibles		2 031				1 562	1 562	650	685	722
TOTAL CAPITAL EXPENDITURE - Asset Class		508 010	488 088	462 499	532 274	524 929	524 929	566 304	523 211	614 782
ASSET REGISTER SUMMARY - PPE (WDV)	5			1 200				615 982	615 982	615 982
Infrastructure - Road Transport				1 200				1 200	1 200	1 200
Infrastructure - Electricity										
Infrastructure - Water		1 290 320	2 713 164	3 083 695	520 112	1 026 997	1 026 997	2 785 761	3 281 984	3 868 293
Infrastructure - Sanitation		505 978			1 810 964			505 978	505 978	505 978
Infrastructure - Other		505 978						94 538	94 538	94 538
Infrastructure		2 302 277	2 713 164	3 084 895	2 331 076	1 026 997	1 026 997	4 003 459	4 499 682	5 085 991
Community			6 550	6 770		40	40	220	220	220
Heritage assets				131				220	220	220
Investment properties		36 284	36 284	36 284				36 284	36 284	36 284
Other assets	6	51 470	113 806	109 864	12 162	19 698	19 698	43 272	43 272	43 272
Agricultural assets										
Biological assets								25 206	25 206	25 206
Intangibles		3 118	3 675	3 598		3 123	3 123	1 603	2 289	3 011
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 393 149	2 873 479	3 241 542	2 343 238	1 049 859	1 049 859	4 110 264	4 607 172	5 194 204
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		51 430	58 862	66 384	55 000	70 000	70 000	70 000	73 780	77 838
Repairs and Maintenance by Asset Class	3	29 111	-	-	55 000	-	-	48 200	50 803	53 597
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		29 111			55 000			48 200	50 803	53 597
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		29 111	-	-	55 000	-	-	48 200	50 803	53 597
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		80 541	58 862	66 384	110 000	70 000	70 000	118 200	124 583	131 435
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.2%	0.0%	0.0%	2.3%	0.0%	0.0%	1.2%	1.1%	1.0%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	2.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Mangaung(MAN) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 303 817	1 646 881	1 267 252	630 958	929 575	929 575	556 777	577 715	593 180
Infrastructure - Road Transport		83 059	111 503	228 571	13 500	192 584	192 584	157 143	177 243	211 574
Infrastructure - Electricity		245 196	294 974	210 268	107 805	81 829	81 829	58 983	71 528	80 454
Infrastructure - Water		353 943	195 491	32 508	127 954	6 782	6 782	600	800	1 000
Infrastructure - Sanitation		106 087	368 199	584 001	114 800	284 359	284 359			
Infrastructure - Other		300 682	376 809	97 623	167 687	219 406	219 406	39 296	44 294	38 000
Infrastructure		1 088 966	1 346 977	1 152 970	531 746	784 961	784 961	256 022	293 865	331 028
Community		98 327	134 758	42 648	21 324	83 857	83 857	70 698	58 826	95 509
Heritage assets				6 200				2 000		
Investment properties										
Other assets		97 710	158 404	50 141	77 888	60 757	60 757	225 833	222 680	164 168
Agricultural assets										
Biological assets										
Intangibles		18 814	6 741	15 293				2 223	2 345	2 474
Total Renewal of Existing Assets	2	-	-	-	508 479	307 954	307 954	573 678	578 184	572 120
Infrastructure - Road Transport					189 200	2 197	2 197			
Infrastructure - Electricity					1 676	15 281	15 281	29 146	30 749	32 439
Infrastructure - Water						172 936	172 936	374 087	285 700	163 800
Infrastructure - Sanitation					298 000			157 809	247 280	360 000
Infrastructure - Other					11 679	113 580	113 580			
Infrastructure					500 555	303 994	303 994	561 043	563 729	556 239
Community						1 000	1 000	4 000	8 675	9 000
Heritage assets										
Investment properties										
Other assets					7 924	2 960	2 960	8 635	5 780	6 880
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		83 059	111 503	228 571	202 700	194 781	194 781	157 143	177 243	211 574
Infrastructure - Electricity		245 196	294 974	210 268	109 480	97 110	97 110	88 130	102 277	112 894
Infrastructure - Water		353 943	195 491	32 508	127 954	179 718	179 718	374 687	286 500	164 800
Infrastructure - Sanitation		106 087	368 199	584 001	412 800	284 359	284 359	157 809	247 280	360 000
Infrastructure - Other		300 682	376 809	97 623	179 366	332 986	332 986	39 296	44 294	38 000
Infrastructure		1 088 966	1 346 977	1 152 970	1 032 301	1 088 955	1 088 955	817 065	857 594	887 268
Community		98 327	134 758	42 648	21 324	84 857	84 857	74 698	67 501	104 509
Heritage assets				6 200				2 000		
Investment properties										
Other assets		97 710	158 404	50 141	85 812	63 717	63 717	234 468	228 460	171 049
Agricultural assets										
Biological assets										
Intangibles		18 814	6 741	15 293				2 223	2 345	2 474
TOTAL CAPITAL EXPENDITURE - Asset Class		1 303 817	1 646 881	1 267 252	1 139 436	1 237 529	1 237 529	1 130 454	1 155 900	1 165 299
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		2 037 546	2 577 117	3 291 837	2 135 835	2 127 916	2 127 916	2 242 171	2 044 245	1 860 844
Infrastructure - Electricity		3 470 781	3 415 517	3 531 042	3 703 066	3 690 696	3 690 696	3 960 441	3 977 779	3 982 750
Infrastructure - Water		1 717 230	1 713 242	1 684 015	1 938 256	1 990 020	1 990 020	2 100 847	2 128 573	2 204 001
Infrastructure - Sanitation		1 152 606	1 466 581	2 016 238	1 866 892	1 738 451	1 738 451	2 174 238	2 484 184	2 740 196
Infrastructure - Other		903 318	1 423 731	1 521 353	1 524 763	1 678 384	1 678 384	1 112 462	1 096 192	1 075 742
Infrastructure		9 281 481	10 596 188	12 044 485	11 168 812	11 225 466	11 225 466	11 590 159	11 730 974	11 863 533
Community		866 569	882 047	862 594	925 251	988 784	988 784	857 491	847 896	886 493
Heritage assets		321 569	321 569	277 769	321 569	321 569	321 569	2 000		
Investment properties		1 636 496	1 493 202	1 584 439	1 497 507	1 497 507	1 497 507	323 976	323 976	323 976
Other assets		3 049 959	3 222 862	3 406 941	3 195 117	3 173 022	3 173 022	3 165 683	4 852 222	4 947 147
Agricultural assets										
Biological assets										
Intangibles		115 838	109 096	112 265	108 952	108 952	108 952	124 770	128 595	137 373
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		15 271 911	16 624 964	18 288 492	17 217 207	17 315 299	17 315 299	16 064 080	17 883 663	18 158 523
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		659 876	710 943	912 955	495 857	498 652	498 652	406 081	443 911	481 405
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport		270 562	550 539	397 507	485 136	276 154	276 154	711 778	762 229	805 478
Infrastructure - Electricity		3 395	37 428	143 103	40 359	46 571	46 571	111 061	123 116	129 273
Infrastructure - Water								83 208	87 784	92 612
Infrastructure - Sanitation		78 517	65 620	59 626	8 239	22 123	22 123	146 773	157 577	165 172
Infrastructure - Other								93 656	71 741	75 498
Infrastructure		43 654	126 482	67 576	13 749	13 801	13 801	1 985	2 263	2 329
Community		125 567	452 134	325 956	62 347	82 496	82 496	436 682	442 480	464 883
Heritage assets		119 290	45 234					3 789	4 094	4 220
Investment properties										
Other assets	6,7	25 705	53 171	71 551	422 789	193 658	193 658	271 307	315 655	336 375
TOTAL EXPENDITURE OTHER ITEMS		930 437	1 261 482	1 310 463	980 993	774 807	774 807	1 117 859	1 206 141	1 286 884
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	80.6%	33.1%	33.1%	103.0%	100.1%	96.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	102.5%	61.8%	61.8%	141.3%	130.2%	118.8%
R&M as a % of PPE		1.8%	3.3%	2.2%	2.8%	1.6%	1.6%	4.4%	4.3%	4.4%
Renewal and R&M as a % of PPE		2.0%	3.0%	2.0%	6.0%	3.0%	3.0%	8.0%	7.0%	8.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					462	462	462			
Contracted Services					478 873	357 564	357 564			
Other expenditure					5 800	5 800	5 800			
Total Repairs and Maintenance Expenditure					485 136	363 827	363 827			

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Letsemeng(FS161) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	19 552	30 080	59 226	46 877	43 047	43 047	49 949	41 149	42 083
Infrastructure - Road Transport		5 826	28 952	54 197	3 682	3 682	3 682	8 594	9 000	9 599
Infrastructure - Electricity					4 630	800	800			
Infrastructure - Water		982			25 000	25 000	25 000	20 000	24 000	24 201
Infrastructure - Sanitation		6 964			7 586	7 586	7 586	498		
Infrastructure - Other		2 003			5 204	5 204	5 204	7 089	8 000	7 970
Infrastructure		15 776	28 952	54 197	46 102	42 272	42 272	36 180	41 000	41 769
Community		3 046			775	775	775	13 769	149	314
Heritage assets										
Investment properties										
Other assets	6	482	1 127	5 029						
Agricultural assets										
Biological assets										
Intangibles		248								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	5 826	28 952	54 197	3 682	3 682	3 682	8 594	9 000	9 599
Infrastructure - Road Transport					4 630	800	800			
Infrastructure - Electricity					25 000	25 000	25 000	20 000	24 000	24 201
Infrastructure - Water		982			7 586	7 586	7 586	498		
Infrastructure - Sanitation		6 964			5 204	5 204	5 204	7 089	8 000	7 970
Infrastructure - Other		2 003								
Infrastructure		15 776	28 952	54 197	46 102	42 272	42 272	36 180	41 000	41 769
Community		3 046			775	775	775	13 769	149	314
Heritage assets										
Investment properties										
Other assets	6	482	1 127	5 029						
Agricultural assets										
Biological assets										
Intangibles		248								
TOTAL CAPITAL EXPENDITURE - Asset Class		19 552	30 080	59 226	46 877	43 047	43 047	49 949	41 149	42 083
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	64 521	413 896	54 197	92 319	354 827	354 827	97 573	102 850	108 301
Infrastructure - Electricity		90 541			69 160	69 160	69 160	73 102	77 050	81 133
Infrastructure - Water		63 905			93 609	93 610	93 610	98 945	104 288	109 815
Infrastructure - Sanitation		82 532			88 883	88 883	88 883	93 950	99 023	104 272
Infrastructure - Other		34 981	29 323	413 274	262 508	0	0	277 471	292 454	307 955
Infrastructure		336 480	443 219	467 471	606 480	606 480	606 480	641 040	675 666	711 476
Community		3 051				775	775	13 769	149	314
Heritage assets		225 196								
Investment properties										
Other assets	6	482	126 020	126 053	36 252	37 010	37 010	53 644	57 931	62 468
Agricultural assets										
Biological assets		259								
Intangibles		306		1 290	170			180	190	200
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		565 774	569 239	594 815	642 902	644 265	644 265	708 634	733 936	774 458
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	28 729	27 589	32 866	31 920	37 785	37 785	33 739	35 629	37 588
Repairs and Maintenance by Asset Class		3 711	1 576	3 010	6 469	3 469	3 469	5 181	5 471	5 772
Infrastructure - Road Transport			1 576		6 469					
Infrastructure - Electricity										
Infrastructure - Water		3 711								
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 711	1 576	-	6 469	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7			3 010		3 469	3 469	5 181	5 471	5 772
TOTAL EXPENDITURE OTHER ITEMS		32 441	29 165	35 876	38 389	41 254	41 254	38 920	41 100	43 360
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.7%	0.3%	0.5%	1.0%	0.5%	0.5%	0.7%	0.7%	0.7%
Renewal and R&M as a % of PPE		1.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					6 469					
Total Repairs and Maintenance Expenditure		-	-	-	6 469	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Kopanong(FS162) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	26 386	38 036	13 741	57 533	57 533	57 533	44 201	51 740	72 160
Infrastructure - Road Transport					9 438	9 438	9 438	9 332		
Infrastructure - Electricity			6 074	4 650	4 500	4 500	4 500	2 000	3 200	7 382
Infrastructure - Water			12 069	3 090	28 303	26 800	26 800	25 718	28 000	43 300
Infrastructure - Sanitation					146	146	146			
Infrastructure - Other		26 386	14 303	5 629	5 946	7 449	7 449	6 251	20 540	21 478
Infrastructure		26 386	32 445	13 369	48 333	48 333	48 333	43 301	51 740	72 160
Community			5 591	372	9 200	9 200	9 200	900		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	9 438	9 438	9 438	9 332	-	-
Infrastructure - Road Transport					9 438	9 438	9 438	9 332	-	-
Infrastructure - Electricity			6 074	4 650	4 500	4 500	4 500	2 000	3 200	7 382
Infrastructure - Water			12 069	3 090	28 303	26 800	26 800	25 718	28 000	43 300
Infrastructure - Sanitation					146	146	146			
Infrastructure - Other		26 386	14 303	5 629	5 946	7 449	7 449	6 251	20 540	21 478
Infrastructure		26 386	32 445	13 369	48 333	48 333	48 333	43 301	51 740	72 160
Community			5 591	372	9 200	9 200	9 200	900		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		26 386	38 036	13 741	57 533	57 533	57 533	44 201	51 740	72 160
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		196 798			66 660	188 694	188 694	188 694	188 694	188 694
Infrastructure - Electricity		174 226	6 074	4 650	9 590	132 920	132 920	128 420	128 420	128 420
Infrastructure - Water		192 356	12 069	3 090	238 083	179 775	179 775	191 870	191 870	191 870
Infrastructure - Sanitation		192 774			114 509	146	146			
Infrastructure - Other		(23 512)	687 757	693 532	691 242	196 448	196 448	189 109	188 999	188 999
Infrastructure		732 642	705 900	701 273	1 120 084	697 984	697 984	698 094	697 984	697 984
Community		242 326	5 591	372	9 200			900		
Heritage assets										
Investment properties										
Other assets			231 439	228 404	1 051	232 066	232 066	231 056	232 066	232 066
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		974 968	942 930	930 049	1 130 335	930 049	930 049	930 049	930 049	930 049
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		57 469	54 848	42 560	61 000	61 000	61 000	65 000	65 000	65 000
<u>Repairs and Maintenance by Asset Class</u>	3	5 760	2 733	3 000	4 315	2 797	2 797	3 565	3 815	4 002
Infrastructure - Road Transport					475	294	294			
Infrastructure - Electricity					779	1 710	1 710	1 710	1 804	1 904
Infrastructure - Water					305	100	100	200	213	226
Infrastructure - Sanitation					1 000	453	453	980	1 042	1 108
Infrastructure - Other		5 760	2 733	3 000						
Infrastructure		5 760	2 733	3 000	2 559	2 558	2 558	2 890	3 059	3 238
Community					75	5	5			
Heritage assets										
Investment properties										
Other assets	6,7				1 681	235	235	675	756	763
TOTAL EXPENDITURE OTHER ITEMS		63 230	57 581	45 560	65 315	63 797	63 797	68 565	68 815	69 002
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	0.3%	0.3%	0.4%	0.3%	0.3%	0.4%	0.4%	0.4%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								1 000	1 063	1 131
Other materials								900	957	1 018
Contracted Services								1 000	1 063	1 131
Other expenditure					4 315			3 900	4 146	4 411
Total Repairs and Maintenance Expenditure					4 315			6 800	7 228	7 691

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Mohokare(FS163) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	42 287	71 797	40 695	68 672	68 672	68 672	96 599	71 106	61 632
Infrastructure - Road Transport		1 032		10 141	2 765	2 765	2 765	9 881	10 039	10 477
Infrastructure - Electricity					1 289	1 289	1 289	593	3 295	5 013
Infrastructure - Water		40 313	70 291	25 886	50 560	50 560	50 560	78 500	50 000	38 025
Infrastructure - Sanitation				1 438	5 571	5 571	5 571	2 417	2 455	2 563
Infrastructure - Other								3 344	3 397	3 545
Infrastructure		41 345	70 291	37 465	60 185	60 185	60 185	94 735	69 187	59 623
Community		943	1 505	808	7 140	7 140	7 140	1 087	1 105	1 153
Heritage assets										
Investment properties										
Other assets				2 422	1 348	1 348	1 348	776	815	856
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	1 032	-	10 141	2 765	2 765	2 765	9 881	10 039	10 477
Infrastructure - Road Transport		-	-	-	1 289	1 289	1 289	593	3 295	5 013
Infrastructure - Electricity		40 313	70 291	25 886	50 560	50 560	50 560	78 500	50 000	38 025
Infrastructure - Water		-	-	1 438	5 571	5 571	5 571	2 417	2 455	2 563
Infrastructure - Sanitation		-	-	-	-	-	-	3 344	3 397	3 545
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		41 345	70 291	37 465	60 185	60 185	60 185	94 735	69 187	59 623
Community		943	1 505	808	7 140	7 140	7 140	1 087	1 105	1 153
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	2 422	1 348	1 348	1 348	776	815	856
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		42 287	71 797	40 695	68 672	68 672	68 672	96 599	71 106	61 632
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	90 948	89 416	89 385	84 374	84 374	84 374	85 773	90 062	94 565
Infrastructure - Electricity		94 281	105 574	99 025	50 636	50 636	50 636	49 804	52 294	54 909
Infrastructure - Water		53 693	168 666	188 955	243 746	243 746	243 746	249 018	261 469	274 543
Infrastructure - Sanitation		52 304	78 798	75 612	86 984	86 984	86 984	88 540	92 967	97 615
Infrastructure - Other		7 536						3 344	3 397	3 545
Infrastructure		298 762	442 455	452 978	465 740	465 740	465 740	476 479	500 189	525 177
Community		60 307	51 699	48 656	51 486	51 486	51 486	55 337	58 104	61 010
Heritage assets										
Investment properties		22 177	22 177	22 177				22 177	22 177	22 177
Other assets	6	112 217	23 376	25 390	46 885	46 885	46 885	21 558	22 750	23 909
Agricultural assets										
Biological assets		257	268	380	284	284	284	399	419	440
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		493 720	539 975	549 580	564 395	564 395	564 395	575 950	603 639	632 712
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	27 851	26 957	30 134	26 864	26 550	26 550	31 721	32 989	34 309
Repairs and Maintenance by Asset Class		2 161	3 330	3 991	3 671	3 478	3 478	7 308	7 600	7 904
Infrastructure - Road Transport		17	150	844	340	390	390			
Infrastructure - Electricity		884		2 290		76	76			
Infrastructure - Water		478	1 307	15	150	150	150			
Infrastructure - Sanitation					150	350	350			
Infrastructure - Other					60			500	520	541
Infrastructure		1 379	1 457	3 149	700	966	966	500	520	541
Community				10		30	30			
Heritage assets										
Investment properties										
Other assets	6,7	782	1 873	833	2 971	2 483	2 483	6 808	7 080	7 363
TOTAL EXPENDITURE OTHER ITEMS		30 012	30 287	34 125	30 535	30 028	30 028	39 028	40 589	42 213
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.4%	0.6%	0.7%	0.7%	0.6%	0.6%	1.3%	1.3%	1.2%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		2 161	3 330	3 991	3 750	3 750	3 750	7 308	7 673	8 057
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		2 161	3 330	3 991	3 750	3 750	3 750	7 308	7 673	8 057

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Xhariep(DC16) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 509	424	212	1 438	1 443	1 443	281	299	308
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties			405							
Other assets	6	1 509	20	212	1 438	1 443	1 443	281	299	308
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	405	-	-	-	-	-	-	-
Other assets	6	1 509	20	212	1 438	1 443	1 443	281	299	308
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		1 509	424	212	1 438	1 443	1 443	281	299	308
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 897								
Infrastructure		2 897	-	-	-	-	-	-	-	-
Community		1 646	1 291	906						
Heritage assets										
Investment properties			870	440						
Other assets	6	17 092	14 543	12 612	17 415	17 420	17 420	561	598	615
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		21 635	16 704	13 958	17 415	17 420	17 420	561	598	615
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	2 199	2 290	2 943	1 600	1 600	1 600	1 652	1 763	1 813
Repairs and Maintenance by Asset Class		463	298	113	280	-	-	90	95	99
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	463	298	113	280			90	95	99
TOTAL EXPENDITURE OTHER ITEMS		2 662	2 588	3 056	1 880	1 600	1 600	1 742	1 858	1 912
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.1%	1.8%	0.8%	1.6%	0.0%	0.0%	16.0%	16.0%	16.1%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	2.0%	0.0%	0.0%	16.0%	16.0%	16.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						210	210	90	95	99
Other materials						3 265	3 265	6 906	6 276	6 529
Contracted Services										
Other expenditure					280					
Total Repairs and Maintenance Expenditure		-	-	-	280	3 475	3 475	6 996	6 371	6 628

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Masilonyana(FS181) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	48 497	64 000	16 497	51 263	25 981	25 981	31 051	25 566	28 343
Infrastructure - Road Transport					13 861	2 696	2 696	3 822	8 693	11 394
Infrastructure - Electricity					10 000	6 750	6 750	1 000	3 200	7 914
Infrastructure - Water					15 000	13 452	13 452	14 050	140	
Infrastructure - Sanitation								6 770	9 719	4 710
Infrastructure - Other		24 984	53 748	13 841	3 685					
Infrastructure		24 984	53 748	13 841	42 546	22 898	22 898	25 642	21 752	24 018
Community					7 717	405	405	3 188	2 643	3 098
Heritage assets										
Investment properties										
Other assets	6	23 513	10 252	2 656	1 000	2 678	2 678	70		
Agricultural assets										
Biological assets								2 151	1 171	1 227
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	8 577	8 577	4 129	1 054	1 104
Infrastructure - Road Transport						6 395	6 395	310		
Infrastructure - Electricity										
Infrastructure - Water						182	182	183		
Infrastructure - Sanitation										
Infrastructure - Other						2 000	2 000	2 600		
Infrastructure						8 577	8 577	3 093	-	-
Community								1 036	1 054	1 104
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	13 861	9 091	9 091	4 132	8 693	11 394
Infrastructure - Electricity		-	-	-	10 000	6 750	6 750	1 000	3 200	7 914
Infrastructure - Water		-	-	-	15 000	13 634	13 634	14 233	140	-
Infrastructure - Sanitation		-	-	-	-	-	-	6 770	9 719	4 710
Infrastructure - Other		24 984	53 748	13 841	3 685	2 000	2 000	2 600	-	-
Infrastructure		24 984	53 748	13 841	42 546	31 475	31 475	28 735	21 752	24 018
Community		-	-	-	7 717	405	405	4 224	3 697	4 202
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	23 513	10 252	2 656	1 000	2 678	2 678	70	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	2 151	1 171	1 227
TOTAL CAPITAL EXPENDITURE - Asset Class		48 497	64 000	16 497	51 263	34 558	34 558	35 180	26 620	29 447
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			97 132		97 152	92 382	92 382	102 301	107 825	113 756
Infrastructure - Electricity			25 218		25 318	22 068	22 068	26 660	28 100	29 645
Infrastructure - Water			169 873		168 868	167 502	167 502	177 819	187 420	197 729
Infrastructure - Sanitation			98 908		98 247	98 247	98 247	103 454	109 041	115 038
Infrastructure - Other		506 176	288 311	597 053	24	(1 661)	(1 661)	25	26	28
Infrastructure		506 176	679 442	597 053	389 609	378 538	378 538	410 259	432 412	456 196
Community			105 374	87 358		(7 312)	(7 312)	4 224	3 697	4 202
Heritage assets										
Investment properties		69 034	16	16						
Other assets	6	94 619	42 291	28 647	70 828	72 506	72 506	4 512	4 756	5 016
Agricultural assets										
Biological assets										
Intangibles								2 151	1 171	1 227
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		669 829	827 123	713 074	460 437	443 732	443 732	421 146	442 036	466 641
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	24 557	56 167	76 017	26 534	26 534	26 534	27 940	29 449	31 068
Repairs and Maintenance by Asset Class		7 709	11 884	12 961	11 059	11 059	11 059	13 952	14 706	15 514
Infrastructure - Road Transport				3 332	2 130	3 545	3 545	1 703	1 795	1 894
Infrastructure - Electricity				1 783				3 343	4 499	4 744
Infrastructure - Water				2 191	2 331	2 331	2 331	2 977	3 137	3 310
Infrastructure - Sanitation				2 088	2 222	2 222	2 222			
Infrastructure - Other		7 709	11 884	1 415				1 000	1 054	1 112
Infrastructure		7 709	11 884	9 394	8 098	8 098	8 098	9 023	10 485	11 060
Community				1 000				349	368	388
Heritage assets										
Investment properties										
Other assets	6,7			2 567	2 961	2 961	2 961	4 580	3 853	4 066
TOTAL EXPENDITURE OTHER ITEMS		32 266	68 051	88 978	37 593	37 593	37 593	41 892	44 155	46 582
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	33.0%	33.0%	13.3%	4.1%	3.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	32.3%	32.3%	14.8%	3.6%	3.6%
R&M as a % of PPE		1.2%	1.4%	1.8%	2.4%	2.5%	2.5%	3.3%	3.3%	3.3%
Renewal and R&M as a % of PPE		1.0%	1.0%	2.0%	2.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials			8 812	10 394	11 059	11 059	11 059	13 952	14 695	15 501
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	8 812	10 394	11 059	11 059	11 059	13 952	14 695	15 501

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Tswelopele(FS183) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 584	32 306	33 331	16 252	16 252	16 252	22 672	20 883	21 416
Infrastructure - Road Transport		3 668	948	5 665	6 430	6 430	6 430	3 593	2 970	13 386
Infrastructure - Electricity		436	1 434	1 918					3 200	4 914
Infrastructure - Water			9 804	4 472				22		
Infrastructure - Sanitation		21 313		11 244	9 822	9 822	9 822	10 973	8 954	590
Infrastructure - Other									2 989	1 709
Infrastructure		25 417	12 186	23 299	16 252	16 252	16 252	14 588	18 113	20 599
Community				7 641				8 079	750	637
Heritage assets										
Investment properties										
Other assets	6	2 167	20 120	2 391				5	2 020	180
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	35 712	35 712	35 712	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					10 000	10 000	10 000			
Infrastructure - Water					25 020	25 020	25 020			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					35 020	35 020	35 020			
Community					552	552	552			
Heritage assets										
Investment properties										
Other assets	6				140	140	140			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		3 668	948	5 665	6 430	6 430	6 430	3 593	2 970	13 386
Infrastructure - Electricity		436	1 434	1 918	10 000	10 000	10 000	-	3 200	4 914
Infrastructure - Water		-	9 804	4 472	25 020	25 020	25 020	22	-	-
Infrastructure - Sanitation		21 313	-	11 244	9 822	9 822	9 822	10 973	8 954	590
Infrastructure - Other		-	-	-	-	-	-	-	2 989	1 709
Infrastructure		25 417	12 186	23 299	51 272	51 272	51 272	14 588	18 113	20 599
Community		-	-	7 641	552	552	552	8 079	750	637
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 167	20 120	2 391	140	140	140	5	2 020	180
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		27 584	32 306	33 331	51 964	51 964	51 964	22 672	20 883	21 416
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	62 660	51 478	97 470	83 348	103 900	103 900	3 593	2 970	13 386
Infrastructure - Electricity		28 629	62 174	31 476	103 839	41 476	41 476		3 200	4 914
Infrastructure - Water		81 504	105 790	182 712	57 220	207 732	207 732	22		
Infrastructure - Sanitation		182 142	80 594	82 694	202 988	92 516	92 516	10 973	8 954	590
Infrastructure - Other		16 588	69 865	2 901	5 027	5 027	5 027		2 989	1 709
Infrastructure		371 522	369 902	397 253	452 422	450 651	450 651	14 588	18 113	20 599
Community			113 981	94 322	5 555	94 322	94 322	8 079	750	637
Heritage assets										
Investment properties		23 197	22 858	22 518		22 518	22 518			
Other assets	6	8 160	70 659	69 197	39 217	16 141	16 141	5	2 020	180
Agricultural assets										
Biological assets		2 254	3 174	871	2 200	871	871			
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		405 133	580 574	584 161	499 394	584 502	584 502	22 672	20 883	21 416
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		22 971	26 179	26 783	19 669	19 669	19 669	26 000	26 000	26 000
Repairs and Maintenance by Asset Class	3	7 065	6 460	7 782	8 324	7 367	7 367	8 340	9 175	10 092
Infrastructure - Road Transport		3 183	2 037	2 037	3 020	2 890	2 890	3 152	3 467	3 814
Infrastructure - Electricity		703	1 827	2 119	2 040	1 620	1 620	1 890	2 079	2 287
Infrastructure - Water		749	505	505	540	325	325	378	416	457
Infrastructure - Sanitation		1 294	1 206	2 528	1 250	1 400	1 400	1 350	1 485	1 634
Infrastructure - Other		267	307	307	500	300	300	350	385	423
Infrastructure		6 196	5 884	7 496	7 350	6 535	6 535	7 120	7 832	8 615
Community		334	141	141	170	360	360	365	402	442
Heritage assets										
Investment properties										
Other assets	6,7	534	435	145	804	472	472	855	941	1 035
TOTAL EXPENDITURE OTHER ITEMS		30 036	32 638	34 565	27 993	27 036	27 036	34 340	35 175	36 092
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	219.7%	219.7%	219.7%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	181.6%	181.6%	181.6%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.7%	1.1%	1.3%	1.7%	1.3%	1.3%	36.8%	43.9%	47.1%
Renewal and R&M as a % of PPE		2.0%	1.0%	1.0%	9.0%	7.0%	7.0%	37.0%	44.0%	47.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		7 065	6 460	7 782	8 324	8 324	8 324	8 340	9 174	10 091
Total Repairs and Maintenance Expenditure		7 065	6 460	7 782	8 324	8 324	8 324	8 340	9 174	10 091
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Free State: Nala(FS185) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	50 729	20 028	26 310	32 990	32 990	32 990	33 406	34 764	35 614
Infrastructure - Road Transport		40 642	13 276		26 926	26 926	26 926	21 925	11 164	13 679
Infrastructure - Electricity					5 000	5 000	5 000	3 300	5 120	4 480
Infrastructure - Water			319					66		2 323
Infrastructure - Sanitation								829	15 571	12 165
Infrastructure - Other		2 493		23 936						
Infrastructure		43 135	13 595	23 936	31 926	31 926	31 926	26 120	31 855	32 647
Community		8						4 831	1 427	1 410
Heritage assets										
Investment properties										
Other assets		7 535	6 227	2 374	1 064	1 064	1 064	1 000		
Agricultural assets										
Biological assets										
Intangibles		51	205					1 455	1 482	1 557
<u>Total Renewal of Existing Assets</u>	2	-	-	-	7 556	7 556	7 556	-	-	-
Infrastructure - Road Transport					7 556	7 556	7 556			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	7 556	7 556	7 556	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	40 642	13 276	-	34 482	34 482	34 482	21 925	11 164	13 679
Infrastructure - Road Transport		-	-	-	5 000	5 000	5 000	3 300	5 120	4 480
Infrastructure - Electricity		-	319	-	-	-	-	66	-	2 323
Infrastructure - Water		-	-	-	-	-	-	829	15 571	12 165
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 493	-	23 936	-	-	-	-	-	-
Infrastructure		43 135	13 595	23 936	39 482	39 482	39 482	26 120	31 855	32 647
Community		8						4 831	1 427	1 410
Heritage assets										
Investment properties										
Other assets		7 535	6 227	2 374	1 064	1 064	1 064	1 000		
Agricultural assets										
Biological assets										
Intangibles		51	205	-	-	-	-	1 455	1 482	1 557
TOTAL CAPITAL EXPENDITURE - Asset Class		50 729	20 028	26 310	40 546	40 546	40 546	33 406	34 764	35 614
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	954 374	932 368		748 885	748 885	748 885	726 721	737 885	751 564
Infrastructure - Electricity					256 651	256 651	256 651	245 965	251 085	255 565
Infrastructure - Water			319		134 539	134 539	134 539	130 564	130 564	132 887
Infrastructure - Sanitation					451 449	451 449	451 449	445 920	461 491	473 656
Infrastructure - Other		2 493		936 638	20 992	20 992	20 992	6 899	6 899	6 899
Infrastructure		956 867	932 687	936 638	1 612 516	1 612 516	1 612 516	1 556 069	1 587 924	1 620 571
Community		8	3 774					212 726	214 053	215 463
Heritage assets										
Investment properties				581 282						
Other assets	6	887 536	885 162	296 862	977 353	977 353	977 353	644 187	645 769	647 326
Agricultural assets										
Biological assets										
Intangibles		726	731	79	68	68	68	1 455	1 482	1 557
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 845 138	1 822 354	1 814 862	2 589 937	2 589 937	2 589 937	2 414 437	2 449 228	2 484 917
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		46 622	49 537	50 293	61 396	61 396	61 396	64 832	68 722	72 846
<u>Repairs and Maintenance by Asset Class</u>	3	7 918	7 616	4 875	9 281	9 281	9 281	8 138	8 626	9 144
Infrastructure - Road Transport		7 918			638	638	638	690	731	775
Infrastructure - Electricity					1 519	1 519	1 519	4 290	4 547	4 820
Infrastructure - Water					638	638	638	530	562	596
Infrastructure - Sanitation					1 339	1 339	1 339			
Infrastructure - Other					479	479	479			
Infrastructure		7 918	-	-	4 613	4 613	4 613	5 510	5 840	6 191
Community					1 234	1 234	1 234			
Heritage assets										
Investment properties										
Other assets	6,7		7 616	4 875	3 434	3 434	3 434	2 628	2 786	2 953
TOTAL EXPENDITURE OTHER ITEMS		54 541	57 153	55 168	70 677	70 677	70 677	72 970	77 348	81 990
<u>% of capital exp on renewal of assets</u>		0.0%	0.0%	0.0%	22.9%	22.9%	22.9%	0.0%	0.0%	0.0%
<u>Renewal of Existing Assets as % of deprecn</u>		0.0%	0.0%	0.0%	12.3%	12.3%	12.3%	0.0%	0.0%	0.0%
<u>R&M as a % of PPE</u>		0.4%	0.4%	0.3%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
<u>Renewal and R&M as a % of PPE</u>		0.0%	0.0%	0.0%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Lejweleputswa(DC18) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	930	758	1 371	3 250	4 745	4 745	4 745	1 000	1 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	696	553	667	3 250	4 445	4 445	4 445	700	700
Agricultural assets										
Biological assets										
Intangibles		233	204	704		300	300	300	300	300
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	696	553	667	3 250	4 445	4 445	4 445	700	700
Agricultural assets										
Biological assets										
Intangibles		233	204	704		300	300	300	300	300
TOTAL CAPITAL EXPENDITURE - Asset Class		930	758	1 371	3 250	4 745	4 745	4 745	1 000	1 000
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties				0						
Other assets	6	66 468	62 629	59 898	89 248	61 629	61 629	60 066	61 868	63 724
Agricultural assets										
Biological assets										
Intangibles		352	394	851	300	851	851	300	300	300
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		66 820	63 022	60 749	89 548	62 480	62 480	60 366	62 168	64 024
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 505	4 395	3 433	7 521	7 521	7 521	5 202	5 713	6 950
Repairs and Maintenance by Asset Class		465	540	476	726	726	726	573	590	608
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	465	540	476	726	726	726	573	590	608
TOTAL EXPENDITURE OTHER ITEMS		6 970	4 935	3 909	8 247	8 247	8 247	5 775	6 303	7 559
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.7%	0.9%	0.8%	0.8%	1.2%	1.2%	0.9%	0.9%	1.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					726					
Total Repairs and Maintenance Expenditure		-	-	-	726	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Setsoto(FS191) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	74 539	181 160	59 019	166 241	133 755	133 755	129 720	136 725	144 247
Infrastructure - Road Transport		4 410		38 769	31 581	38 406	38 406	405	427	450
Infrastructure - Electricity		923	5 503	6 975	6 000	12 780	12 780	6 630	6 988	7 372
Infrastructure - Water		16 124	23 934		42 716	45 260	45 260	108 162	114 003	120 273
Infrastructure - Sanitation		28 909	752		53 244	16 560	16 560	400	422	445
Infrastructure - Other		1 296	112 715	90		13 415	13 415	475	501	528
Infrastructure		51 662	142 904	45 834	133 541	126 421	126 421	116 072	122 340	129 069
Community		21 949	37 268	1 684	1 700	3 065	3 065	11 715	12 348	13 027
Heritage assets										
Investment properties										
Other assets	6	929	988	11 308	31 000	4 269	4 269	1 933	2 038	2 152
Agricultural assets										
Biological assets										
Intangibles				193						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 410	-	38 769	31 581	38 406	38 406	405	427	450
Infrastructure - Road Transport		923	5 503	6 975	6 000	12 780	12 780	6 630	6 988	7 372
Infrastructure - Electricity		16 124	23 934	-	42 716	45 260	45 260	108 162	114 003	120 273
Infrastructure - Water		28 909	752	-	53 244	16 560	16 560	400	422	445
Infrastructure - Sanitation		1 296	112 715	90	-	13 415	13 415	475	501	528
Infrastructure - Other		51 662	142 904	45 834	133 541	126 421	126 421	116 072	122 340	129 069
Infrastructure		21 949	37 268	1 684	1 700	3 065	3 065	11 715	12 348	13 027
Community										
Heritage assets										
Investment properties										
Other assets	6	929	988	11 308	31 000	4 269	4 269	1 933	2 038	2 152
Agricultural assets										
Biological assets										
Intangibles				193						
TOTAL CAPITAL EXPENDITURE - Asset Class		74 539	181 160	59 019	166 241	133 755	133 755	129 720	136 725	144 247
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			3 250 494	3 513 999	3 520 824	3 520 824	3 116 120	3 036 725	3 214 687
Infrastructure - Electricity				(5 413)		6 780	6 780			
Infrastructure - Water				(21 197)		2 544	2 544			
Infrastructure - Sanitation				(14 696)		(36 684)	(36 684)			
Infrastructure - Other		3 333 722	3 232 209	(928)		13 415	13 415			
Infrastructure		3 333 722	3 232 209	3 208 260	3 513 999	3 506 879	3 506 879	3 116 120	3 036 725	3 214 687
Community		3 240	37 268	(11 605)		1 365	1 365			
Heritage assets										
Investment properties		71 176	74 574	(1 214)						
Other assets	6	(3 240)	(37 268)	9 048		(26 731)	(26 731)		(0)	2
Agricultural assets										
Biological assets										
Intangibles		3 477	3 147	193						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 408 375	3 309 930	3 204 682	3 513 999	3 481 513	3 481 513	3 116 120	3 036 725	3 214 689
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		261 822	215 928	209 967	12 490	223 490	223 490	239 167	252 082	265 947
Repairs and Maintenance by Asset Class	3	20 174	2 245	11 258	17 430	-	-	-	-	-
Infrastructure - Road Transport		3 689			1 904					
Infrastructure - Electricity		5 670			3 168					
Infrastructure - Water		3 969			2 670					
Infrastructure - Sanitation		2 541			2 359					
Infrastructure - Other		664	2 245	11 258	680					
Infrastructure		16 533	2 245	11 258	10 781					
Community		616			726					
Heritage assets										
Investment properties										
Other assets	6,7	3 025			5 923					
TOTAL EXPENDITURE OTHER ITEMS		281 995	218 173	221 225	29 920	223 490	223 490	239 167	252 082	265 947
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	0.1%	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					17 430					
Total Repairs and Maintenance Expenditure		-	-	-	17 430	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Dhlabeng(FS192) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	56 466	75 860	76 086	35 914	39 022	39 022	10 000	4 400	6 422
Infrastructure - Road Transport		5 567	1 489	11 433	3 300	9 020	9 020			
Infrastructure - Electricity		2 767		6 682	6 100	6 532	6 532	10 000	4 400	6 422
Infrastructure - Water		1 562	14 198	40 905	16 080	15 000	15 000			
Infrastructure - Sanitation		1 649		4 927						
Infrastructure - Other		41 609	55 899							
Infrastructure		53 155	71 587	63 946	25 480	30 552	30 552	10 000	4 400	6 422
Community					8 470	8 470	8 470			
Heritage assets										
Investment properties										
Other assets	6	3 312	2 366	11 002	1 964					
Agricultural assets										
Biological assets			1 906	1 137						
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	33 367	33 539	33 539	66 179	75 759	79 089
Infrastructure - Road Transport					9 710	3 198	3 198	10 000	11 500	13 000
Infrastructure - Electricity										
Infrastructure - Water					15 000	18 045	18 045	30 000	26 323	24 110
Infrastructure - Sanitation					8 656	9 016	9 016	15 000	30 000	36 000
Infrastructure - Other										
Infrastructure					33 367	30 259	30 259	55 000	67 823	73 710
Community								7 914	5 148	5 679
Heritage assets										
Investment properties										
Other assets	6					3 280	3 280	3 265	2 788	300
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		5 567	1 489	11 433	13 010	12 218	12 218	10 000	11 500	13 000
Infrastructure - Electricity		2 767		6 682	6 100	6 532	6 532	10 000	4 400	6 422
Infrastructure - Water		1 562	14 198	40 905	31 080	33 045	33 045	30 000	26 323	24 110
Infrastructure - Sanitation		1 649		4 927	8 656	9 016	9 016	15 000	30 000	36 000
Infrastructure - Other		41 609	55 899							
Infrastructure		53 155	71 587	63 946	58 847	60 811	60 811	65 000	72 223	79 532
Community					8 470	8 470	8 470	7 914	5 148	5 679
Heritage assets										
Investment properties										
Other assets	6	3 312	2 366	11 002	1 964	3 280	3 280	3 265	2 788	300
Agricultural assets										
Biological assets										
Intangibles			1 906	1 137						
TOTAL CAPITAL EXPENDITURE - Asset Class		56 466	75 860	76 086	69 281	72 561	72 561	76 179	80 159	85 511
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		246 461	236 954	249 000	(45 713)	225 229	225 229	329 110	340 610	353 610
Infrastructure - Electricity		108 039	102 065	110 990	37 180	337 630	337 630	341 098	345 498	351 920
Infrastructure - Water		331 896	348 841	436 542	45 836	297 701	297 701	294 656	320 979	345 089
Infrastructure - Sanitation		293 713	278 844	283 537	638 819	845 279	845 279	745 163	775 163	811 163
Infrastructure - Other		95 730	120 238	539 765						
Infrastructure		1 075 839	1 086 942	1 619 833	676 122	1 705 839	1 705 839	1 710 027	1 782 250	1 861 782
Community		0	0		356 650	356 650	356 650	356 095	353 329	353 860
Heritage assets		45 355	45 355							
Investment properties		47 996	47 996		86 735	86 735	86 735			
Other assets	6	761 315	774 636	341 320	4 417	3 280	3 280	90 080	90 003	87 914
Agricultural assets										
Biological assets		3 799	3 726		4 309	4 309	4 309	4 309	4 309	4 309
Intangibles		70	1 864	1 137	79	79	79			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 934 374	1 960 520	1 962 291	1 128 313	2 156 892	2 156 892	2 160 510	2 229 890	2 307 865
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		73 152	67 911	73 322	83 101	74 101	74 101	77 806	81 696	85 781
Repairs and Maintenance by Asset Class	3	13 177	13 097	17 235	23 931	18 002	18 002	23 931	25 522	28 602
Infrastructure - Road Transport					3 909	3 909	3 909	4 143	4 392	4 655
Infrastructure - Electricity					8 047	8 047	8 047	7 132	7 715	9 727
Infrastructure - Water					3 186	3 186	3 186	3 377	3 580	3 794
Infrastructure - Sanitation					2 254	2 254	2 254	2 389	2 532	2 684
Infrastructure - Other		13 177	13 097	17 235	814			862	914	969
Infrastructure		13 177	13 097	17 235	18 209	17 395	17 395	17 903	19 133	21 829
Community					1 882	607	607	1 957	2 074	2 198
Heritage assets										
Investment properties										
Other assets	6,7				3 840			4 071	4 315	4 574
TOTAL EXPENDITURE OTHER ITEMS		86 329	81 008	90 557	107 032	92 103	92 103	101 737	107 218	114 383
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	92.9%	85.9%	85.9%	661.8%	1721.8%	1231.5%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	40.2%	45.3%	45.3%	85.1%	92.7%	92.2%
R&M as a % of PPE		0.7%	0.7%	0.9%	2.1%	0.8%	0.8%	1.1%	1.1%	1.2%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	5.0%	2.0%	2.0%	4.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure								23 931	25 522	28 602
Total Repairs and Maintenance Expenditure								23 931	25 522	28 602

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Nketoana(FS193) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	45 598	37 026	49 447	52 086	98 761	98 761	23 936	25 372	26 894
Infrastructure - Road Transport		11 094			1 288	17 158	17 158	1 352	1 433	1 519
Infrastructure - Electricity		5 300				5 000	5 000	1 547	1 640	1 738
Infrastructure - Water		14 597			42 253	47 849	47 849			
Infrastructure - Sanitation		4 160				22 502	22 502	20 612	21 849	23 159
Infrastructure - Other		9 024			7 690	386	386	425	450	477
Infrastructure		44 176			51 231	92 896	92 896	23 936	25 372	26 894
Community					855	5 865	5 865			
Heritage assets										
Investment properties				89						
Other assets	6	1 403	37 026	49 358						
Agricultural assets										
Biological assets										
Intangibles		20								
Total Renewal of Existing Assets	2	-	-	-	46 675	-	-	40 991	43 451	46 058
Infrastructure - Road Transport					12 545			7 216	7 649	8 108
Infrastructure - Electricity					5 000					
Infrastructure - Water					5 596			28 491	30 200	32 012
Infrastructure - Sanitation					20 279			4 080	4 324	4 584
Infrastructure - Other										
Infrastructure					43 421			39 786	42 173	44 704
Community					3 255			1 205	1 278	1 354
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		11 094	-	-	13 833	17 158	17 158	8 568	9 082	9 627
Infrastructure - Electricity		5 300	-	-	5 000	5 000	5 000	1 547	1 640	1 738
Infrastructure - Water		14 597	-	-	47 849	47 849	47 849	28 491	30 200	32 012
Infrastructure - Sanitation		4 160	-	-	20 279	22 502	22 502	24 691	26 173	27 743
Infrastructure - Other		9 024	-	-	7 690	386	386	425	450	477
Infrastructure		44 176	-	-	94 652	92 896	92 896	63 722	67 545	71 598
Community			-	-	4 109	5 865	5 865	1 205	1 278	1 354
Heritage assets			-	-						
Investment properties			-	-						
Other assets	6	1 403	37 026	49 358						
Agricultural assets										
Biological assets										
Intangibles		20								
TOTAL CAPITAL EXPENDITURE - Asset Class		45 598	37 026	49 447	98 761	98 761	98 761	64 927	68 823	72 952
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		749 465			368 449	368 449	368 449	375 818	398 367	422 269
Infrastructure - Electricity		5 300			68 088	68 088	68 088	69 449	73 616	78 033
Infrastructure - Water		83 414			225 105	225 105	225 105	229 607	243 384	257 987
Infrastructure - Sanitation		4 160			196 125	196 125	196 125	200 049	212 050	224 773
Infrastructure - Other		160 734			15 422	15 422	15 422	15 731	16 674	17 675
Infrastructure		1 003 073			873 189	873 189	873 189	890 653	944 091	1 000 737
Community					20 507	20 507	20 507	20 917	22 172	23 503
Heritage assets		530	530	530						
Investment properties		13 878	13 878	13 967		14 155	14 155			
Other assets	6	5 761	1 009 623	993 480	146 684	132 528	132 528	88 962	94 300	99 958
Agricultural assets										
Biological assets		50	25	38	25	25	25	25	27	28
Intangibles		73		49	66	66	66	67	71	75
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 023 366	1 024 055	1 008 064	1 040 469	1 040 469	1 040 469	1 000 625	1 060 661	1 124 301
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		57 015	58 186	58 861	59 673	58 873	58 873	58 873	61 816	64 289
Repairs and Maintenance by Asset Class	3	15 405	18 427	15 520	10 188	9 029	9 029	9 010	9 551	10 124
Infrastructure - Road Transport		3 396	3 057	2 541	1 800	1 800	1 800	2 462	2 610	2 766
Infrastructure - Electricity		2 650	3 256	2 557	1 852	1 760	1 760	1 553	1 646	1 745
Infrastructure - Water		4 992	3 779	2 502	3 430	1 800	1 800	2 810	2 979	3 157
Infrastructure - Sanitation		2 295	1 990	2 191	312	400	400	650	689	730
Infrastructure - Other		778	792	1 642	270	270	270	240	254	270
Infrastructure		14 111	12 875	8 892	8 405	6 030	6 030	7 715	8 178	8 669
Community			1 645	1 292	921	2 149	2 149	870	922	978
Heritage assets					801	543	543	345	366	388
Investment properties										
Other assets	6,7	1 293	3 907	5 335	62	308	308	80	85	90
TOTAL EXPENDITURE OTHER ITEMS		72 420	76 614	74 381	69 860	67 902	67 902	67 883	71 367	74 413
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	89.6%	0.0%	0.0%	171.3%	171.3%	171.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	78.2%	0.0%	0.0%	69.6%	70.3%	71.6%
R&M as a % of PPE		1.5%	1.8%	1.5%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	5.0%	1.0%	1.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		15 405	18 427	9 564	10 188			9 010	9 551	10 124
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		15 405	18 427	9 564	10 188	-	-	9 010	9 551	10 124

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Maluti-a-Phofung(FS194) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	146 374	190 095	187 862	243 464	243 464	243 464	218 557	215 545	224 241
<i>Infrastructure - Road Transport</i>		26 571	62 226	40 185	54 202	54 202	54 202	31 595	12 278	5 044
<i>Infrastructure - Electricity</i>		38 994	22 555	4 595	12 600	12 600	12 600	29 798	19 200	49 898
<i>Infrastructure - Water</i>		31 548	32 620	21 182	61 405	61 405	61 405	52 919	117 809	120 698
<i>Infrastructure - Sanitation</i>		24 299	21 276	8 782	43 181	43 181	43 181	39 522	39 178	35 292
<i>Infrastructure - Other</i>		-	-	19 565	8 342	8 342	8 342	-	-	-
Infrastructure		121 413	138 677	94 307	179 730	179 730	179 730	153 835	188 464	210 932
Community		23 371	51 002	90 293	54 734	54 734	54 734	49 756	18 942	4 694
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 590	356	2 021	9 000	9 000	9 000	14 966	8 138	8 614
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	59	1 240	-	-	-	-	-	-
Total Renewal of Existing Assets	2	8 995	14 785	-	28 968	28 968	28 968	11 764	16 418	39 194
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	-	-	11 300
<i>Infrastructure - Electricity</i>		-	14 785	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	10 618	9 692
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	14 785	-	-	-	-	-	10 618	20 992
Community		8 995	-	-	28 968	28 968	28 968	11 764	5 800	18 203
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>		26 571	62 226	40 185	54 202	54 202	54 202	31 595	12 278	16 344
<i>Infrastructure - Electricity</i>		38 994	37 340	4 595	12 600	12 600	12 600	29 798	19 200	49 898
<i>Infrastructure - Water</i>		31 548	32 620	21 182	61 405	61 405	61 405	52 919	117 809	120 698
<i>Infrastructure - Sanitation</i>		24 299	21 276	8 782	43 181	43 181	43 181	39 522	49 796	44 983
<i>Infrastructure - Other</i>		-	-	19 565	8 342	8 342	8 342	-	-	-
Infrastructure		121 413	153 461	94 307	179 730	179 730	179 730	153 835	199 083	231 924
Community		32 367	51 002	90 293	83 702	83 702	83 702	61 520	24 742	22 897
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 590	356	2 021	9 000	9 000	9 000	14 966	8 138	8 614
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	59	1 240	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		155 369	204 879	187 862	272 432	272 432	272 432	230 321	231 963	263 435
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	633 022	683 175	1 006 424	717 334	717 334	717 334	1 066 809	1 130 817	1 198 667
<i>Infrastructure - Electricity</i>		443 073	458 645	457 107	481 577	481 577	481 577	484 533	513 605	544 421
<i>Infrastructure - Water</i>		419 901	432 221	415 156	453 832	453 832	453 832	451 865	478 977	507 716
<i>Infrastructure - Sanitation</i>		178 375	191 659	167 833	201 242	201 242	201 242	177 903	188 577	199 891
<i>Infrastructure - Other</i>		256 645	6 489	19 565	3 648	3 648	3 648	-	-	-
Infrastructure		1 931 016	1 772 190	2 066 084	1 857 633	1 857 633	1 857 633	2 181 110	2 311 976	2 450 695
Community		106 621	102 922	148 761	108 068	108 068	108 068	166 626	176 623	187 221
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		69 579	68 347	51 413	71 765	71 765	71 765	54 498	57 768	61 234
Other assets	6	963 503	1 051 780	1 244 691	1 104 369	1 104 369	1 104 369	1 319 372	1 398 535	1 482 447
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 632	1 279	2 025	1 343	1 343	1 343	2 147	2 276	2 412
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 072 350	2 996 517	3 512 974	3 143 177	3 143 177	3 143 177	3 723 753	3 947 178	4 184 009
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		279 224	279 489	268 781	285 000	285 000	285 000	270 940	287 187	304 409
Repairs and Maintenance by Asset Class	3	466 701	103 010	112 685	94 680	94 680	94 680	79 450	84 217	89 270
<i>Infrastructure - Road Transport</i>		38 384	62 215	53 314	38 400	38 400	38 400	36 000	38 160	40 450
<i>Infrastructure - Electricity</i>		28 176	30 662	20 365	30 300	30 300	30 300	36 000	38 160	40 450
<i>Infrastructure - Water</i>		-	-	5 947	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	17 808	3 000	3 000	3 000	3 000	3 180	3 371
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		66 560	92 877	97 434	71 700	71 700	71 700	75 000	79 500	84 270
Community		181	501	126	1 000	1 000	1 000	500	530	562
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	399 960	9 632	15 125	21 980	21 980	21 980	3 950	4 187	4 438
TOTAL EXPENDITURE OTHER ITEMS		745 925	382 499	381 465	379 680	379 680	379 680	350 390	371 404	393 679
% of capital exp on renewal of assets										
<i>Renewal of Existing Assets as % of deprecn</i>		6.1%	7.8%	0.0%	11.9%	11.9%	11.9%	5.4%	7.6%	17.5%
<i>R&M as a % of PPE</i>		3.2%	5.3%	0.0%	10.2%	10.2%	10.2%	4.3%	5.7%	12.9%
<i>Renewal and R&M as a % of PPE</i>		15.2%	3.4%	3.2%	3.0%	3.0%	3.0%	2.1%	2.1%	2.1%
<i>Renewal and R&M as a % of PPE</i>		15.0%	4.0%	3.0%	4.0%	4.0%	4.0%	2.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		466 701	103 010	112 685	94 680	-	-	79 450	84 217	89 270
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		466 701	103 010	112 685	94 680	-	-	79 450	84 217	89 270

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Phumelela(FS195) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	25 865	26 373	64 708	84 454	84 454	84 454	68 698	66 168	59 517
Infrastructure - Road Transport		9 969	5 644	6 173	1 032	1 032	1 032	7 197	12 229	11 033
Infrastructure - Electricity			5 091	664	1 200	1 200	1 200	2 453	5 120	6 400
Infrastructure - Water		8 297	10 461	53 550	68 693	68 693	68 693	39 798	44 200	38 767
Infrastructure - Sanitation		4 447	136		1 235	1 235	1 235	14 600		
Infrastructure - Other										
Infrastructure		22 714	21 332	60 387	72 161	72 161	72 161	64 048	61 549	56 200
Community		2 356	4 841	4 052	11 220	11 220	11 220	3 616	3 566	2 216
Heritage assets										
Investment properties										
Other assets	6	796	199	268	1 073	1 073	1 073	1 034	1 052	1 101
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	9 969	5 644	6 173	1 032	1 032	1 032	7 197	12 229	11 033
Infrastructure - Road Transport		-	5 091	664	1 200	1 200	1 200	2 453	5 120	6 400
Infrastructure - Water		8 297	10 461	53 550	68 693	68 693	68 693	39 798	44 200	38 767
Infrastructure - Sanitation		4 447	136		1 235	1 235	1 235	14 600		
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		22 714	21 332	60 387	72 161	72 161	72 161	64 048	61 549	56 200
Community		2 356	4 841	4 052	11 220	11 220	11 220	3 616	3 566	2 216
Heritage assets										
Investment properties										
Other assets	6	796	199	268	1 073	1 073	1 073	1 034	1 052	1 101
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		25 865	26 373	64 708	84 454	84 454	84 454	68 698	66 168	59 517
ASSET REGISTER SUMMARY - PPE (WDV)	5	165 081	179 600	155 053	166 833	166 833	166 833	227 674	237 441	287 191
Infrastructure - Road Transport		3 206	19 071	7 253	38 717	41 117	41 117	45 609	48 277	52 009
Infrastructure - Electricity		162 461	179 123	261 343	285 613	292 117	292 117	324 176	328 465	358 176
Infrastructure - Water		61 355	59 222	66 125	199 792	199 792	199 792	213 157	209 098	223 357
Infrastructure - Sanitation		48 547			23 695	23 695	23 695	23 695	23 695	23 695
Infrastructure - Other										
Infrastructure		440 649	437 016	489 774	714 650	723 553	723 553	834 312	846 976	944 429
Community			13 871	194 421	11 220	11 220	11 220	17 408	22 697	30 514
Heritage assets				6						
Investment properties		17 535	17 110			35 868	35 868			
Other assets	6	188 293	185 614	16 924	37 946	2 078	2 078	37 946	37 947	37 946
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		646 478	653 612	701 125	763 816	772 719	772 719	889 666	907 620	1 012 889
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		17 182	17 292	17 191	4 460	3 460	3 460	2 203	1 811	2 450
Repairs and Maintenance by Asset Class	3	16 518	7 279	5 676	3 543	3 543	3 543	5 099	5 374	5 670
Infrastructure - Road Transport		7 285	3 083	2 503	1 000	1 000	1 000	1 247	1 314	1 386
Infrastructure - Electricity		1 448	658	497				2 122	2 237	2 360
Infrastructure - Water		3 450	1 568	1 185	759	759	759	647	682	719
Infrastructure - Sanitation		1 695	770	582	521	521	521	425	448	472
Infrastructure - Other		429	195	148	552	552	552	552	582	614
Infrastructure		14 307	6 274	4 916	2 832	2 832	2 832	4 992	5 262	5 557
Community		2 211	1 005	760	114	114	114	107	113	119
Heritage assets										
Investment properties					500	500	500			
Other assets	6,7				97	97	97			
TOTAL EXPENDITURE OTHER ITEMS		33 700	24 571	22 867	8 003	7 003	7 003	7 302	7 185	8 120
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.6%	1.1%	0.8%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%
Renewal and R&M as a % of PPE		3.0%	1.0%	1.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								300	316	334
Other materials										
Contracted Services										
Other expenditure					3 543					
Total Repairs and Maintenance Expenditure		-	-	-	3 543	-	-	300	316	334

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Mantsopa(FS196) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	87 699	60 148	65 918	46 964	34 914	34 914	63 848	54 704	24 701
Infrastructure - Road Transport			15 461	26 172	18 647	11 219	11 219	16 067	18 972	
Infrastructure - Electricity			5 040	16 457	11 725	1 900	1 900	1 734	3 200	3 200
Infrastructure - Water			11 920	22 457	16 000	16 072	16 072	29 450	30 000	19 830
Infrastructure - Sanitation			10 762					1 000	2 531	1 671
Infrastructure - Other						5 415	5 415			
Infrastructure		-	43 783	65 086	46 372	34 606	34 606	48 251	54 704	24 701
Community		-	14 627	832	593			14 054		
Heritage assets										
Investment properties										
Other assets		87 699	2 339			309	309	1 543		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	15 461	26 172	18 647	11 219	11 219	16 067	18 972	-
Infrastructure - Road Transport		-	5 040	16 457	11 725	1 900	1 900	1 734	3 200	3 200
Infrastructure - Electricity		-	11 920	22 457	16 000	16 072	16 072	29 450	30 000	19 830
Infrastructure - Water		-	10 762	-	-	-	-	1 000	2 531	1 671
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	5 415	5 415	-	-	-
Infrastructure		-	43 783	65 086	46 372	34 606	34 606	48 251	54 704	24 701
Community		-	14 627	832	593			14 054		
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		87 699	2 339	-	-	309	309	1 543	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		87 699	60 148	65 918	46 964	34 914	34 914	63 848	54 704	24 701
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		212 638	296 324	262 936	303 727	296 299	296 299	319 824	337 095	355 635
Infrastructure - Electricity		27 958	450 012	63 044	41 089	31 264	31 264	43 267	45 603	48 111
Infrastructure - Water		127 903	94 900	350 128	192 194	192 266	192 266	202 380	213 309	225 041
Infrastructure - Sanitation		131 056	148 817		140 677	140 677	140 677	148 133	156 132	164 719
Infrastructure - Other		5 503	20 868		5 503	10 918	10 918	5 795	6 108	6 444
Infrastructure		505 057	1 010 921	676 108	683 190	671 424	671 424	719 399	758 246	799 950
Community			18 830	83 066	21 503	20 910	20 910	22 643	23 866	25 178
Heritage assets										
Investment properties										
Other assets		510 074	18 911	289 496	426 648	426 957	426 957	449 261	473 521	499 565
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 015 131	1 048 662	1 048 670	1 131 341	1 119 291	1 119 291	1 191 302	1 255 633	1 324 693
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		49 356	54 603	51 685	5 032	5 032	5 032	4 677	5 585	5 892
Repairs and Maintenance by Asset Class	3	8 170	6 863	4 629	5 038	-	-	14 673	5 591	5 899
Infrastructure - Road Transport		468	439	1 325	1 010			8 764	1 121	1 183
Infrastructure - Electricity		737	419	31	117			919	130	137
Infrastructure - Water		1 167	3 753	517	490			610	544	574
Infrastructure - Sanitation		521	439	277						
Infrastructure - Other				473	650			650	721	761
Infrastructure		2 893	5 049	2 622	2 267			10 943	2 516	2 654
Community		8	605	87				42		
Heritage assets										
Investment properties				47	30			758	33	35
Other assets	6,7	5 269	1 209	1 872	2 741			2 930	3 042	3 209
TOTAL EXPENDITURE OTHER ITEMS		57 526	61 466	56 314	10 070	5 032	5 032	19 350	11 176	11 791
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.8%	0.7%	0.4%	0.4%	0.0%	0.0%	1.2%	0.4%	0.4%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		8 170	4 001		5 038	5 038	5 038	14 673	5 591	5 899
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		8 170	4 001	-	5 038	5 038	5 038	14 673	5 591	5 899

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Thabo Mofutsanyana(DC19) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	8 887	3 944	5 430	242	467	467	800	829	642
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	6 553	2 885	3 208	242	467	467	800	829	642
Agricultural assets										
Biological assets										
Intangibles		2 334	1 059	2 222						
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 553	2 885	3 208	242	467	467	800	829	642
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 334	1 059	2 222	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		8 887	3 944	5 430	242	467	467	800	829	642
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								200		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	200	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	10 989	9 797	9 670	9 276	9 743	9 743	800	829	642
Agricultural assets										
Biological assets										
Intangibles		2 939	3 267	4 322	3 828	3 828	3 828	1 232	1 299	1 370
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		13 928	13 064	13 992	13 104	13 571	13 571	2 232	2 128	2 012
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		2 810	3 562	4 402	3 146	3 146	3 146	4 670	4 922	5 192
<u>Repairs and Maintenance by Asset Class</u>	3	1 695	2 218	2 258	2 577	2 187	2 187	1 270	1 338	1 412
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community					600					
Heritage assets										
Investment properties										
Other assets	6,7	1 695	2 218	2 258	1 977	2 187	2 187	1 270	1 338	1 412
TOTAL EXPENDITURE OTHER ITEMS		4 505	5 780	6 660	5 723	5 333	5 333	5 939	6 260	6 604
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		12.2%	17.0%	16.1%	19.7%	16.1%	16.1%	56.9%	62.9%	70.2%
Renewal and R&M as a % of PPE		12.0%	17.0%	16.0%	20.0%	16.0%	16.0%	57.0%	63.0%	70.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		148	700	2 218	2 577	2 187	2 187	1 270	1 338	1 412
Total Repairs and Maintenance Expenditure		148	700	2 218	2 577	2 187	2 187	1 270	1 338	1 412

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Moqhaka(FS201) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	31 420	55 483	68 415	10 588	10 588	45 285	10 545	16 509
Infrastructure - Road Transport			10 881	17 564	11 336					
Infrastructure - Electricity				6 159	5 661			2 909	301	
Infrastructure - Water				4 504	22 787				1 352	9 648
Infrastructure - Sanitation				6 915	19 762			20 100	1 712	526
Infrastructure - Other			7 946	2 375	112			9 033	593	
Infrastructure			18 827	37 518	59 658	-	-	32 043	3 958	10 175
Community				13 900	1 030	1 519	1 519			
Heritage assets										
Investment properties										
Other assets			12 593	4 066	6 977	9 069	9 069	13 243	6 587	6 335
Agricultural assets										
Biological assets										
Intangibles					750					
Total Renewal of Existing Assets	2	80 366	77 498	-	7 738	68 600	68 600	20 998	34 710	30 538
Infrastructure - Road Transport		75 923	10 044		7 738	12 696	12 696	14 778	19 042	5 071
Infrastructure - Electricity			3 900			5 661	5 661			
Infrastructure - Water			36 046			23 759	23 759	3 520	11 614	8 455
Infrastructure - Sanitation			17 967			19 314	19 314		2 245	15 108
Infrastructure - Other			7 028			7 170	7 170			
Infrastructure		75 923	74 984	-	7 738	68 600	68 600	18 298	32 902	28 634
Community								2 700	1 808	1 904
Heritage assets										
Investment properties										
Other assets		4 443								
Agricultural assets										
Biological assets										
Intangibles			2 514							
Total Capital Expenditure	4	75 923	20 924	17 564	19 074	12 696	12 696	14 778	19 042	5 071
Infrastructure - Road Transport		-	3 900	6 159	5 661	5 661	5 661	2 909	301	-
Infrastructure - Electricity		-	36 046	4 504	22 787	23 759	23 759	3 520	12 966	18 103
Infrastructure - Water		-	17 967	6 915	19 762	19 314	19 314	20 100	3 958	15 634
Infrastructure - Sanitation		-	14 974	2 375	112	7 170	7 170	9 033	593	-
Infrastructure - Other		-								
Infrastructure		75 923	93 811	37 518	67 396	68 600	68 600	50 341	36 860	38 809
Community		-	-	13 900	1 030	1 519	1 519	2 700	1 808	1 904
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		4 443	12 593	4 066	6 977	9 069	9 069	13 243	6 587	6 335
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	2 514	-	750	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		80 366	108 918	55 483	76 153	79 188	79 188	66 283	45 255	47 047
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			20 924	17 564	2 314 642	2 248 149	2 248 149	633 037	670 688	692 558
Infrastructure - Electricity			3 900	508 069	(0)	5 661	5 661	505 145	529 658	558 471
Infrastructure - Water			36 046	360 519	0	23 759	23 759	407 215	438 460	466 999
Infrastructure - Sanitation			17 967	291 605	0	19 314	19 314	304 790	304 021	332 201
Infrastructure - Other			1 922 006	706 764		7 170	7 170	102 641	99 255	104 089
Infrastructure			2 000 843	1 884 522	2 314 641	2 304 053	2 304 053	1 952 828	2 042 082	2 154 318
Community			87 221	103 877		1 519	1 519	189 472	198 666	209 589
Heritage assets			2 163	2 163				2 163	2 280	2 406
Investment properties		154 157	161 101	163 236				161 072	169 770	179 108
Other assets	6	1 103	151 543	188 292	161 397	9 069	9 069	50 361	45 710	47 609
Agricultural assets										
Biological assets										
Intangibles								3 569	3 762	3 969
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		155 260	2 402 872	2 342 091	2 476 038	2 314 641	2 314 641	2 359 466	2 462 270	2 596 998
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		109 730	110 179	110 613	9 473	15 109	15 109	32 881	34 698	45 327
Repairs and Maintenance by Asset Class	3	36 004	-	-	77 303	-	-	76 488	79 948	84 345
Infrastructure - Road Transport					10 000			11 314	11 408	12 036
Infrastructure - Electricity		7 859			5 393			15 896	16 754	17 676
Infrastructure - Water		8 793			3 033			9 242	9 741	10 277
Infrastructure - Sanitation		6 599			11 211			15 931	16 791	17 715
Infrastructure - Other		1 792			4 740			457	474	500
Infrastructure		25 043			34 376			52 840	55 168	58 203
Community								6 817	7 178	7 573
Heritage assets										
Investment properties										
Other assets	6,7	10 961			42 927			16 831	17 601	18 569
TOTAL EXPENDITURE OTHER ITEMS		145 734	110 179	110 613	86 776	15 109	15 109	109 369	114 646	129 672
% of capital exp on renewal of assets		0.0%	246.7%	0.0%	11.3%	647.9%	647.9%	46.4%	329.1%	185.0%
Renewal of Existing Assets as % of deprecn		73.2%	70.3%	0.0%	81.7%	454.0%	454.0%	63.9%	100.0%	67.4%
R&M as a % of PPE		23.2%	0.0%	0.0%	3.1%	0.0%	0.0%	3.2%	3.2%	3.2%
Renewal and R&M as a % of PPE		75.0%	3.0%	0.0%	3.0%	3.0%	3.0%	4.0%	5.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					77 303					
Total Repairs and Maintenance Expenditure		-	-	-	77 303	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Ngwathe(FS203) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	68 418	5 474	121 776	71 175	75 175	75 175	98 907	110 811	123 102
Infrastructure - Road Transport					9 462	9 462	9 462	22 153	19 621	20 623
Infrastructure - Electricity		169	3 608		5 000	5 000	5 000	3 000	3 840	6 400
Infrastructure - Water			459		17 000	17 000	17 000	70 295	65 000	72 500
Infrastructure - Sanitation		159	642		20 000	20 000	20 000	1 400	20 000	21 100
Infrastructure - Other		68 090		115 908	5 067	14 214	14 214			
Infrastructure		68 418	4 709	115 908	56 529	65 675	65 675	96 849	108 461	120 623
Community					12 500	5 500	5 500			
Heritage assets										
Investment properties										
Other assets			766	1 932	2 146	4 000	4 000	2 058	2 350	2 479
Agricultural assets										
Biological assets										
Intangibles				3 935						
Total Renewal of Existing Assets	2	-	-	-	18 903	49 873	49 873	3 257	-	-
Infrastructure - Road Transport					5 660	5 660	5 660	437		
Infrastructure - Electricity										
Infrastructure - Water					11 525	11 525	11 525	2 450		
Infrastructure - Sanitation						14 100	14 100			
Infrastructure - Other						1 717	1 717			
Infrastructure					17 185	33 003	33 003	2 887	-	-
Community					1 717	6 000	6 000	370		
Heritage assets										
Investment properties										
Other assets						10 870	10 870			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	15 122	15 122	15 122	22 591	19 621	20 623
Infrastructure - Road Transport										
Infrastructure - Electricity		169	3 608		5 000	5 000	5 000	3 000	3 840	6 400
Infrastructure - Water			459		28 525	28 525	28 525	72 745	65 000	72 500
Infrastructure - Sanitation		159	642		20 000	34 100	34 100	1 400	20 000	21 100
Infrastructure - Other		68 090		115 908	5 067	15 931	15 931			
Infrastructure		68 418	4 709	115 908	73 714	98 678	98 678	99 736	108 461	120 623
Community					14 217	11 500	11 500	370		
Heritage assets										
Investment properties										
Other assets			766	1 932	2 146	14 870	14 870	2 058	2 350	2 479
Agricultural assets										
Biological assets										
Intangibles				3 935						
TOTAL CAPITAL EXPENDITURE - Asset Class		68 418	5 474	121 776	90 078	125 048	125 048	102 164	110 811	123 102
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		272 162	249 145		305 217	305 217	305 217	321 627	339 316	357 979
Infrastructure - Electricity		15 607	13 538		(3 797)	(3 797)	(3 797)	18 443	19 458	20 528
Infrastructure - Water		58 057	54 460		105 317	105 317	105 317	68 609	72 383	76 364
Infrastructure - Sanitation		69 641	60 379		95 105	109 205	109 205	82 298	86 825	91 600
Infrastructure - Other		236 519	300 316	732 400	107 650	118 513	118 513	279 507	294 880	311 098
Infrastructure		651 986	677 839	732 400	609 492	634 455	634 455	770 484	812 861	857 569
Community					18 345	15 628	15 628	17 552	18 517	19 536
Heritage assets										
Investment properties		104 687	110 445	116 520	110 445	110 445	110 445	122 579	129 321	136 433
Other assets			62 939	59 787	2 146	14 870	14 870	45 344	47 838	50 469
Agricultural assets										
Biological assets										
Intangibles		1 321	1 321	4 797	1 406	1 406	1 406	5 047	5 324	5 617
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		757 995	852 544	913 504	741 835	776 805	776 805	961 006	1 013 861	1 069 624
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		108 133	62 790	66 235	65 550	65 550	65 550	68 959	72 751	76 753
Repairs and Maintenance by Asset Class	3	27 739	10 048	25 643	23 646	26 186	26 186	27 848	28 825	30 410
Infrastructure - Road Transport						1 128	1 128			
Infrastructure - Electricity			1 521	5 187	4 519	2 500	2 500	4 754	5 016	5 292
Infrastructure - Water			2 762	1 565	1 128			1 187	1 252	1 321
Infrastructure - Sanitation			318	6 100	1 702	2 202	2 202	2 317	2 444	2 579
Infrastructure - Other			456	4 949	650	5 469	5 469			
Infrastructure			8 285	17 801	8 000	11 300	11 300	8 258	8 712	9 191
Community			304	1 222	950	575	575	3 456	3 646	3 847
Heritage assets										
Investment properties										
Other assets	6,7	27 739	1 459	6 620	14 697	14 312	14 312	16 134	16 467	17 372
TOTAL EXPENDITURE OTHER ITEMS		135 872	72 838	91 878	89 196	91 736	91 736	96 806	101 576	107 163
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	26.6%	66.3%	66.3%	3.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	28.8%	76.1%	76.1%	4.7%	0.0%	0.0%
R&M as a % of PPE		3.7%	1.2%	2.8%	3.2%	3.4%	3.4%	2.9%	2.8%	2.8%
Renewal and R&M as a % of PPE		4.0%	1.0%	3.0%	6.0%	10.0%	10.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		27 739	10 048	25 643	23 646	26 186	26 186	27 848	28 825	30 410
Total Repairs and Maintenance Expenditure		27 739	10 048	25 643	23 646	26 186	26 186	27 848	28 825	30 410

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Metsimaholo(FS204) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	188 268	89 160	85 974	123 807	77 382	77 382	124 446	120 180	144 837
Infrastructure - Road Transport		2 461	37 527	22 518	27 375	16 219	16 219	14 443	6 104	36 902
Infrastructure - Electricity		7 037	14 964	25 316	17 709	12 630	12 630	14 450	22 510	45 600
Infrastructure - Water		5 254	8 114	3 070	3 045	299	299	15 000		
Infrastructure - Sanitation		32 763	7 581	23 835	53 238	19 303	19 303	64 691	56 079	42 000
Infrastructure - Other		133 827	2 188	64	1 000			250	200	200
Infrastructure		181 342	70 373	74 803	102 367	48 452	48 452	108 835	84 893	124 702
Community			877	7 449	3 132	14 296	14 296	4 097	23 138	3 361
Heritage assets										
Investment properties					6 610					
Other assets	6	3 354	17 910	3 394	11 697	14 635	14 635	10 515	11 949	16 774
Agricultural assets										
Biological assets		3 572								
Intangibles				328				1 000	200	
Total Renewal of Existing Assets	2	-	10 107	-	42 350	93 363	93 363	653 422	1 052 857	793 735
Infrastructure - Road Transport			7 561		6 000	200	200	750	750	7 050
Infrastructure - Electricity					1 450	1 500	1 500	500	1 000	
Infrastructure - Water						2 800	2 800	1 500	11 147	7 804
Infrastructure - Sanitation						56 000	56 000	800	8 900	
Infrastructure - Other						150	150			
Infrastructure		-	7 561	-	7 450	60 450	60 450	3 000	21 797	14 854
Community					30 000	30 650	30 650	644 395	1 021 102	773 023
Heritage assets										
Investment properties					1 570					
Other assets	6		2 546		3 330	2 263	2 263	5 677	9 408	5 558
Agricultural assets										
Biological assets										
Intangibles								350	550	300
Total Capital Expenditure	4									
Infrastructure - Road Transport		2 461	45 088	22 518	33 375	16 219	16 219	14 643	6 854	43 952
Infrastructure - Electricity		7 037	14 964	25 316	19 159	14 130	14 130	14 950	23 510	45 600
Infrastructure - Water		5 254	8 114	3 070	3 045	3 099	3 099	16 500	11 147	7 804
Infrastructure - Sanitation		32 763	7 581	23 835	53 238	75 303	75 303	65 491	64 979	42 000
Infrastructure - Other		133 827	2 188	64	1 000	150	150	250	200	200
Infrastructure		181 342	77 934	74 803	109 817	108 902	108 902	111 835	106 690	139 556
Community		-	877	7 449	33 132	44 946	44 946	648 492	1 044 240	776 384
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	8 180	-	-	-	-	-
Other assets	6	3 354	20 456	3 394	15 027	16 898	16 898	16 191	21 357	22 332
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		3 572	-	-	-	-	-	-	-	-
Intangibles		-	-	328	-	-	-	1 350	750	300
TOTAL CAPITAL EXPENDITURE - Asset Class		188 268	99 267	85 974	166 157	170 746	170 746	777 868	1 173 037	938 573
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	218 585	249 131	214 465	256 978	245 307	245 307	254 167	236 075	235 839
Infrastructure - Electricity		140 145	148 385	177 128	181 757	194 868	194 868	202 144	214 182	244 514
Infrastructure - Water		170 973	171 375	162 470	168 682	162 727	162 727	165 753	164 607	162 377
Infrastructure - Sanitation		194 419	199 046	238 609	261 785	300 996	300 996	336 007	391 937	417 170
Infrastructure - Other		3 707	324 877	350 955	14 726	3 124	3 124	3 889	5 442	5 985
Infrastructure		727 829	1 092 814	1 143 627	883 928	907 022	907 022	961 961	1 012 244	1 065 885
Community		-	997	7 569	39 324	44 148	44 148	51 014	68 451	79 651
Heritage assets		561	561	561	561	561	561	561	561	561
Investment properties		86 415	86 389	86 054	92 531	86 054	86 054	725 057	1 736 957	2 504 457
Other assets	6	346 154	53 086	49 646	360 825	359 946	359 946	368 487	378 619	390 442
Agricultural assets										
Biological assets		3 572								
Intangibles		445	318	524	317	4 421	4 421	5 021	5 021	5 021
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 164 977	1 234 165	1 287 982	1 376 926	1 402 152	1 402 152	2 112 102	3 201 853	4 046 018
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		39 608	42 930	39 336	76 861	57 136	57 136	67 920	83 286	94 408
Repairs and Maintenance by Asset Class	3	59 124	18 129	18 942	105 052	-	-	44 230	45 826	46 488
Infrastructure - Road Transport		11 735	3 353	6 396	25 787			6 844	6 546	5 663
Infrastructure - Electricity		9 610	5 865	2 960	20 162			7 908	9 111	10 322
Infrastructure - Water		12 632	217	2 643	17 653			1 485	1 670	1 754
Infrastructure - Sanitation		16 818	4 493	2 921	14 484			5 606	5 887	6 181
Infrastructure - Other		3 363	78		9 475			717	752	790
Infrastructure		54 158	14 007	14 919	87 561	-	-	22 561	23 966	24 710
Community		244	3	610	219			678	747	155
Heritage assets										
Investment properties										
Other assets	6,7	4 722	4 120	3 412	17 272			20 991	21 113	21 623
TOTAL EXPENDITURE OTHER ITEMS		98 732	61 060	58 278	181 913	57 136	57 136	112 150	129 112	140 896
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	11.3%	0.0%	34.2%	120.7%	120.7%	525.1%	876.1%	548.0%
R&M as a % of PPE		0.0%	23.5%	0.0%	55.1%	163.4%	163.4%	962.0%	1264.1%	840.7%
Renewal and R&M as a % of PPE		5.1%	1.5%	1.5%	7.6%	0.0%	0.0%	2.1%	1.4%	1.1%
		5.0%	2.0%	1.0%	11.0%	7.0%	7.0%	33.0%	34.0%	21.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					66 642					
Other materials					38 410					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	105 052	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Mafube(FS205) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	14 083	9 032	-	25 868	26 118	26 118	45 896	43 878	39 324
Infrastructure - Road Transport								2 958	1 256	200
Infrastructure - Electricity					5 000	5 000	5 000	-	2 560	6 400
Infrastructure - Water					992	992	992	24 301	26 307	20 922
Infrastructure - Sanitation					17 510	17 510	17 510	7 536	2 622	-
Infrastructure - Other					366	366	366	400	-	-
Infrastructure		12 657	7 829	-	23 868	23 868	23 868	35 196	32 746	27 522
Community		789	222	-	-	-	-	1 165	1 136	1 200
Heritage assets										
Investment properties										
Other assets	6	637	980	-	-	2 250	2 250	8 700	9 010	9 551
Agricultural assets										
Biological assets										
Intangibles					2 000	-	-	2 000	2 122	2 251
<u>Total Renewal of Existing Assets</u>	2	-	-	-	7 224	7 224	7 224	1 165	1 136	1 200
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	7 224	7 224	7 224	1 165	1 136	1 200
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	2 958	1 256	200
Infrastructure - Road Transport										
Infrastructure - Electricity					5 000	5 000	5 000	-	2 560	6 400
Infrastructure - Water					992	992	992	24 301	26 307	20 922
Infrastructure - Sanitation					17 510	17 510	17 510	7 536	2 622	-
Infrastructure - Other					366	366	366	400	-	-
Infrastructure		12 657	7 829	-	23 868	23 868	23 868	35 196	32 746	27 522
Community		789	222	-	7 224	7 224	7 224	1 165	1 136	1 200
Heritage assets										
Investment properties										
Other assets	6	637	980	-	-	2 250	2 250	8 700	9 010	9 551
Agricultural assets										
Biological assets										
Intangibles					2 000	-	-	2 000	2 122	2 251
TOTAL CAPITAL EXPENDITURE - Asset Class		14 083	9 032	-	33 092	33 342	33 342	47 061	45 014	40 524
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								2 958	1 256	200
Infrastructure - Electricity									2 560	6 400
Infrastructure - Water					0	0	0	24 301	26 307	20 922
Infrastructure - Sanitation					(0)	(0)	(0)	7 536	2 622	-
Infrastructure - Other					696 020	696 020	696 020	400	-	-
Infrastructure		12 657	7 829	-	696 020	696 020	696 020	35 196	32 746	27 522
Community		789	222	-	5 979	5 979	5 979	1 165	1 136	1 200
Heritage assets										
Investment properties		73 290	72 907	-						
Other assets	6	637	980	-	449 956	452 206	452 206	8 700	9 010	9 551
Agricultural assets										
Biological assets										
Intangibles		1 063	697	-		(2 000)	(2 000)	2 000	2 122	2 251
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		88 436	82 636	-	1 151 955	1 152 205	1 152 205	47 061	45 014	40 524
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		37 286	38 259	-	38 259	38 259	38 259	5 000	5 300	5 618
<u>Repairs and Maintenance by Asset Class</u>	3	32 876	-	-	18 240	16 565	16 565	12 535	13 287	14 084
Infrastructure - Road Transport					500			640	678	719
Infrastructure - Electricity										
Infrastructure - Water					1 425			8 350	8 851	9 382
Infrastructure - Sanitation					5 000			285	302	320
Infrastructure - Other								280	296	315
Infrastructure		32 876	-	-	6 925	-	-	9 555	10 128	10 736
Community					200	496	496	20	21	22
Heritage assets										
Investment properties										
Other assets	6,7				11 115	16 069	16 069	2 960	3 138	3 325
TOTAL EXPENDITURE OTHER ITEMS		70 163	38 259	-	56 499	54 824	54 824	17 535	18 587	19 702
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	27.9%	27.7%	27.7%	2.5%	2.6%	3.1%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	18.9%	18.9%	18.9%	23.3%	21.4%	21.4%
R&M as a % of PPE		37.2%	0.0%	0.0%	1.6%	1.4%	1.4%	26.6%	29.5%	34.8%
Renewal and R&M as a % of PPE		37.0%	0.0%	0.0%	2.0%	2.0%	2.0%	29.0%	32.0%	38.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		32 877	24 255	-	18 240	16 565	16 565	12 535	13 287	14 084
Total Repairs and Maintenance Expenditure		32 877	24 255	-	18 240	16 565	16 565	12 535	13 287	14 084

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Fezile Dabi(DC20) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	4 324	3 605	4 282	2 915	2 915	2 915	5 038	5 321	5 620
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	4 324	3 578	2 678	2 915	2 915	2 915	5 038	5 321	5 620
Agricultural assets										
Biological assets			26	1 604						
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 324	3 578	2 678	2 915	2 915	2 915	5 038	5 321	5 620
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	26	1 604	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		4 324	3 605	4 282	2 915	2 915	2 915	5 038	5 321	5 620
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community							21 432	22 589	23 832	
Heritage assets										
Investment properties										
Other assets	6	28 544	31 874	31 516	32 268	32 268	32 268	5 038	5 321	5 620
Agricultural assets										
Biological assets										
Intangibles		1 014	883	2 347						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		29 558	32 758	33 863	32 268	32 268	32 268	26 470	27 910	29 452
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	3 846	3 490	3 141	4 500	4 500	4 500	3 500	3 689	3 892
Repairs and Maintenance by Asset Class		1 565	-	-	-	-	-	1 776	1 872	1 975
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 565						1 776	1 872	1 975
TOTAL EXPENDITURE OTHER ITEMS		5 411	3 490	3 141	4 500	4 500	4 500	5 276	5 561	5 867
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		5.3%	0.0%	0.0%	0.0%	0.0%	0.0%	6.7%	6.7%	6.7%
Renewal and R&M as a % of PPE		5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		1 565	1 512	2 135	1 794	1 780	1 780	1 776	1 872	1 975
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		1 565	1 512	2 135	1 794	1 780	1 780	1 776	1 872	1 975

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: City of Ekurhuleni(EKU) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
		R thousands								
CAPITAL EXPENDITURE										
Total New Assets	1	1 805 734	2 165 014	2 461 200	3 392 291	2 961 902	2 961 902	3 063 240	3 372 508	3 367 385
<i>Infrastructure - Road Transport</i>		696 276	788 867	692 706	509 100	516 703	516 703	296 600	249 800	317 250
<i>Infrastructure - Electricity</i>		386 399	390 713	465 247	550 500	550 500	550 500	555 000	528 065	602 000
<i>Infrastructure - Water</i>		324 960	204 276	161 203	116 600	172 837	172 837	188 150	354 000	334 000
<i>Infrastructure - Sanitation</i>		58 120	126 126	40 683	359 859	36 500	36 500	66 600	59 000	19 000
<i>Infrastructure - Other</i>		43 030	38 472	135 542	99 632	3 000	3 000	-	-	-
<i>Infrastructure</i>		1 508 785	1 548 453	1 495 382	1 635 691	1 279 540	1 279 540	1 106 350	1 190 865	1 272 250
<i>Community</i>		77 090	118 662	39 322	124 700	131 036	131 036	234 500	291 000	305 000
<i>Heritage assets</i>		-	-	-	-	-	-	-	-	-
<i>Investment properties</i>		138 256	281 214	581 005	1 400 660	1 343 551	1 343 551	1 689 790	1 852 643	1 747 355
<i>Other assets</i>		81 604	216 685	345 490	231 240	207 775	207 775	32 600	38 000	42 780
<i>Agricultural assets</i>		-	-	-	-	-	-	-	-	-
<i>Biological assets</i>		-	-	-	-	-	-	-	-	-
<i>Intangibles</i>		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	1 263 430	1 928 851	2 240 835	3 323 664	3 658 181	3 658 181	3 840 973	3 758 487	3 690 130
<i>Infrastructure - Road Transport</i>		105 148	404 944	346 823	138 000	754 120	754 120	799 198	782 321	859 317
<i>Infrastructure - Electricity</i>		105 012	79 839	111 189	129 500	129 500	129 500	158 000	239 000	206 000
<i>Infrastructure - Water</i>		11 904	74 076	46 317	192 500	177 000	177 000	238 510	249 000	303 000
<i>Infrastructure - Sanitation</i>		22 719	47 100	57 360	147 100	149 200	149 200	279 595	275 051	311 824
<i>Infrastructure - Other</i>		270 242	425 139	515 208	503 367	1 022 828	1 022 828	649 787	652 745	343 020
<i>Infrastructure</i>		515 024	1 031 098	1 076 898	1 110 467	2 232 647	2 232 647	2 125 090	2 198 117	2 023 161
<i>Community</i>		195 929	248 009	142 726	299 600	316 971	316 971	681 850	617 700	722 470
<i>Heritage assets</i>		-	-	-	-	-	-	-	-	-
<i>Investment properties</i>		176	52 264	77 384	139 646	132 977	132 977	92 037	131 615	111 939
<i>Other assets</i>		552 300	597 480	943 827	1 772 953	974 553	974 553	941 996	811 055	832 561
<i>Agricultural assets</i>		-	-	-	-	-	-	-	-	-
<i>Biological assets</i>		-	-	-	-	-	-	-	-	-
<i>Intangibles</i>		-	-	-	998	1 032	1 032	-	-	-
Total Capital Expenditure	4	801 424	1 193 811	1 039 529	647 100	1 270 822	1 270 822	1 095 798	1 032 121	1 176 567
<i>Infrastructure - Road Transport</i>		491 410	470 552	576 437	680 000	680 000	680 000	713 000	767 065	808 000
<i>Infrastructure - Electricity</i>		336 864	278 352	207 520	309 100	349 837	349 837	426 660	603 000	637 000
<i>Infrastructure - Water</i>		80 838	173 225	98 043	506 959	185 700	185 700	346 195	334 051	330 824
<i>Infrastructure - Sanitation</i>		313 272	463 611	650 751	602 999	1 025 828	1 025 828	649 787	652 745	343 020
<i>Infrastructure</i>		2 023 809	2 579 551	2 572 280	2 746 158	3 512 187	3 512 187	3 231 440	3 388 982	3 295 411
<i>Community</i>		273 019	366 671	182 049	424 300	448 006	448 006	916 350	908 700	1 027 470
<i>Heritage assets</i>		-	-	-	-	-	-	-	-	-
<i>Investment properties</i>		138 432	333 478	658 389	1 540 306	1 476 528	1 476 528	1 781 827	1 984 258	1 859 294
<i>Other assets</i>		633 904	814 165	1 289 317	2 004 193	1 182 329	1 182 329	974 596	849 055	875 341
<i>Agricultural assets</i>		-	-	-	-	-	-	-	-	-
<i>Biological assets</i>		-	-	-	-	-	-	-	-	-
<i>Intangibles</i>		-	-	-	998	1 032	1 032	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		3 069 164	4 093 865	4 702 035	6 715 956	6 620 082	6 620 082	6 904 213	7 130 995	7 057 515
ASSET REGISTER SUMMARY - PPE (WDV)	5	21 493 152	24 693 888	26 498 801	17 202 474	16 991 769	16 991 769	22 083 870	23 722 032	25 633 472
<i>Infrastructure - Road Transport</i>		10 688 159	11 732 712	11 949 930	12 808 706	12 793 526	12 793 526	14 019 223	15 055 161	15 959 102
<i>Infrastructure - Electricity</i>		2 755 437	2 996 887	3 188 303	3 896 146	3 898 946	3 898 946	3 997 539	4 329 590	4 596 078
<i>Infrastructure - Water</i>		4 958 922	2 837 378	3 881 266	2 929 247	5 022 152	5 022 152	4 668 657	4 934 141	4 246 837
<i>Infrastructure - Sanitation</i>		502 742	479 310	655 734	6 985 291	2 123 967	2 123 967	1 785 652	1 875 270	1 987 413
<i>Infrastructure</i>		40 398 412	42 740 175	46 174 034	43 821 863	40 830 359	40 830 359	46 554 940	49 916 193	52 422 901
<i>Community</i>		3 472 836	3 653 089	3 620 791	5 908 902	5 793 152	5 793 152	6 255 179	6 247 242	6 837 619
<i>Heritage assets</i>		36 194	59 454	62 517	36 195	36 195	36 195	36 194	36 194	36 194
<i>Investment properties</i>		571 282	499 316	524 734	174 321	214 444	214 444	175 215	178 524	179 652
<i>Other assets</i>		3 097 390	3 201 518	1 925 035	4 852 086	7 545 013	7 545 013	7 797 152	7 911 527	8 102 566
<i>Agricultural assets</i>		-	-	-	-	-	-	-	-	-
<i>Biological assets</i>		-	-	-	-	-	-	-	-	-
<i>Intangibles</i>		130 260	73 509	355 095	130 260	145 813	145 813	147 521	146 524	149 853
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		47 706 373	50 227 062	52 662 205	54 923 627	54 564 976	54 564 976	60 966 202	64 436 204	67 728 785
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 057 381	2 144 071	2 013 797	2 076 026	2 076 706	2 076 706	2 385 339	2 563 873	2 753 842
Repairs and Maintenance by Asset Class	3	1 328 381	1 660 851	2 106 148	-	-	-	2 416 166	2 602 762	2 804 374
<i>Infrastructure - Road Transport</i>		160 263	306 633	632 979	-	-	-	690 037	733 915	780 644
<i>Infrastructure - Electricity</i>		526 489	584 083	571 233	-	-	-	747 101	806 264	870 270
<i>Infrastructure - Water</i>		85 078	116 998	219 379	-	-	-	244 457	266 550	290 762
<i>Infrastructure - Sanitation</i>		78 273	107 918	266 193	-	-	-	220 190	246 569	277 508
<i>Infrastructure - Other</i>		55 702	52 090	49 588	-	-	-	58 283	62 071	66 106
<i>Infrastructure</i>		905 805	1 167 721	1 739 371	-	-	-	1 960 068	2 115 369	2 285 290
<i>Community</i>		75 342	131 540	125	-	-	-	97 702	104 138	110 973
<i>Heritage assets</i>		154 177	132 252	-	-	-	-	-	-	-
<i>Investment properties</i>		21 730	21 593	42 268	-	-	-	48 083	51 208	54 537
<i>Other assets</i>		171 327	207 745	324 383	-	-	-	310 314	332 047	353 574
TOTAL EXPENDITURE OTHER ITEMS	6,7	3 385 762	3 804 922	4 119 945	2 076 026	2 076 706	2 076 706	4 801 506	5 166 635	5 558 216
% of capital exp on renewal of assets		70.0%	89.1%	91.0%	98.0%	123.5%	123.5%	125.4%	111.4%	109.6%
Renewal of Existing Assets as % of deprecn		61.4%	90.0%	111.3%	160.1%	176.2%	176.2%	161.0%	146.6%	134.0%
R&M as a % of PPE		2.8%	3.3%	4.0%	0.0%	0.0%	0.0%	4.0%	4.0%	4.1%
Renewal and R&M as a % of PPE		5.0%	7.0%	8.0%	6.0%	7.0%	7.0%	10.0%	10.0%	10.0%
Repairs and Maintenance by Expenditure Items										
<i>Employee related costs</i>		-	-	-	175 399	-	-	-	-	-
<i>Other materials</i>		-	-	-	3 344 240	-	-	-	-	-
<i>Contracted Services</i>		-	-	-	-	-	-	-	-	-
<i>Other expenditure</i>		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	3 519 639	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: City of Johannesburg (JHB) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	4 460 548	4 908 286	4 180 294	3 349 999	2 994 218	2 994 218	4 097 865	4 373 451	4 589 132
Infrastructure - Road Transport		786 930	1 289 030	999 822				921 463	1 138 334	1 216 422
Infrastructure - Electricity		575 750	989 210	629 231	414 791	311 729	311 729	679 551	404 904	546 492
Infrastructure - Water		31 764	292 077	192 190	210 861	295 835	295 835	886 095	855 200	751 001
Infrastructure - Sanitation			194 718	128 127	140 574			30 000	20 000	10 305
Infrastructure - Other		1 392 764	1 183 529	1 289 637	33 980	14 310	14 310	172 889	330 942	845 930
Infrastructure		2 787 207	3 948 564	3 239 007	800 207	621 874	621 874	2 689 998	2 749 380	3 370 150
Community		320 377	570 064	125 464	103 556	62 347	62 347	199 004	165 614	227 269
Heritage assets										
Investment properties								75 000	44 200	27 000
Other assets										
Agricultural assets										
Biological assets				2 012						
Intangibles				40 383				143 363	150 819	48 739
Total Renewal of Existing Assets	2	4 469 507	3 958 852	3 551 313	5 239 422	4 046 852	4 046 852	3 712 372	4 160 413	4 429 343
Infrastructure - Road Transport		982 411	1 230 878	783 830	2 334 704	1 121 086	1 121 086	907 109	1 148 384	1 225 000
Infrastructure - Electricity		1 406 006	685 677	590 453	913 387	519 748	519 748	333 060	422 634	722 072
Infrastructure - Water		877 029	203 080	133 833	266 142	419 170	419 170	372 124	461 976	359 806
Infrastructure - Sanitation			135 387	89 222	177 428			129 356	218 500	244 400
Infrastructure - Other		424 046	592 054	1 099 342	39 800	45 800	45 800	175 500	266 500	215 377
Infrastructure		3 689 493	2 847 076	2 696 680	3 731 461	2 105 804	2 105 804	1 917 149	2 517 994	2 766 655
Community		187 199	783 979	95 829	85 372	157 409	157 409	180 197	192 269	168 251
Heritage assets		3 195								
Investment properties								260 000	249 675	138 164
Other assets										
Agricultural assets										
Biological assets		9 874		1 645				4 000	7 000	10 000
Intangibles		82 603		38 238				291 870	121 300	227 100
Total Capital Expenditure	4	1 769 341	2 519 908	1 783 652	2 334 704	1 121 086	1 121 086	1 828 572	2 286 718	2 441 422
Infrastructure - Road Transport		1 981 756	1 674 887	1 219 684	1 328 178	831 477	831 477	1 012 611	827 538	1 268 564
Infrastructure - Electricity		908 793	495 157	326 023	477 004	715 005	715 005	1 258 219	1 317 176	1 110 807
Infrastructure - Water			330 105	217 349	318 003	-	-	159 356	238 500	254 705
Infrastructure - Sanitation										
Infrastructure - Other		1 816 810	1 775 583	2 388 979	73 780	60 110	60 110	348 389	597 442	1 061 307
Infrastructure		6 476 700	6 795 640	5 935 687	4 531 668	2 727 678	2 727 678	4 607 147	5 267 374	6 136 805
Community		507 576	1 354 043	221 292	188 929	219 756	219 756	379 201	357 883	395 520
Heritage assets		3 195								
Investment properties										
Other assets		1 850 107	717 455	1 492 350	3 868 824	4 093 636	4 093 636	2 049 654	2 335 613	2 035 147
Agricultural assets										
Biological assets		9 874		3 657				4 000	7 000	10 000
Intangibles		82 603		78 621				435 233	272 119	275 839
TOTAL CAPITAL EXPENDITURE - Asset Class		8 930 055	8 867 138	7 731 607	8 589 421	7 041 070	7 041 070	7 810 236	8 533 864	9 018 475
ASSET REGISTER SUMMARY - PPE (WDV)	5	1 769 341	1 993 997	2 095 883	7 599 168	6 477 910	6 477 910	6 827 717	7 196 414	7 621 002
Infrastructure - Road Transport		10 151 053	11 439 947	13 762 927	9 533 350	9 533 350	9 533 350	10 048 151	10 590 751	11 215 605
Infrastructure - Electricity		2 276 495	2 565 545	2 696 635	6 078 562	6 316 563	6 316 563	6 406 805	6 752 772	7 151 186
Infrastructure - Water		3 925	4 424	4 650		(378 113)	(378 113)			
Infrastructure - Sanitation		9 714 195	10 947 621	11 507 004	2 154 641	2 214 751	2 214 751	2 270 991	2 393 265	2 534 849
Infrastructure - Other		23 915 009	26 951 534	30 067 099	25 365 720	24 164 461	24 164 461	25 553 664	26 933 561	28 522 642
Infrastructure		2 373 905	2 675 323	2 812 021	1 398 028	1 519 403	1 519 403	1 473 521	1 553 092	1 644 724
Community		583 153	581 877	581 877	139 750	139 750	139 750	147 297	155 251	164 411
Heritage assets		1 015 414	1 015 391	1 015 368	1 079 424	1 077 369	1 077 369	1 135 547	1 196 866	1 267 481
Investment properties										
Other assets		27 459 398	30 773 296	32 527 184	44 116 401	43 068 311	43 068 311	45 437 608	47 891 238	50 716 821
Agricultural assets										
Biological assets		23 742	25 623	26 736	27 212	28 325	28 325	29 854	31 466	33 323
Intangibles		821 925	1 098 835	886 245	1 327 431	811 541	811 541	855 364	901 554	954 746
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		56 192 546	63 121 878	67 916 531	73 453 965	70 809 160	70 809 160	74 632 855	78 663 029	83 304 148
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		2 391 018	2 812 104	2 905 690	3 983 224	3 938 193	3 938 193	4 063 538	4 399 028	4 703 844
<u>Repairs and Maintenance by Asset Class</u>		3 440 695	1 808 236	1 867 828	4 354 709	-	-	4 322 916	4 635 003	4 886 714
Infrastructure - Road Transport		738 700	380 769	336 765	961 126			1 086 481	1 130 623	1 166 969
Infrastructure - Electricity		612 270	294 880	230 284	1 083 058			626 562	736 674	760 966
Infrastructure - Water		408 399	101 010	61 555	617 233			578 650	611 759	649 215
Infrastructure - Sanitation		361 296	46 825	41 037	543 298			748 231	790 740	838 955
Infrastructure - Other		137 370	145 612	451 055	91 056			27 622	29 208	30 622
Infrastructure		2 258 035	969 096	1 120 696	3 295 771	-	-	3 067 546	3 299 004	3 446 726
Community		158 966	168 504	132 775	19 058			342 518	360 766	383 065
Heritage assets										
Investment properties										
Other assets		1 023 694	670 636	614 357	1 039 880			912 852	975 233	1 056 923
TOTAL EXPENDITURE OTHER ITEMS		5 831 713	4 620 340	4 773 518	8 337 933	3 938 193	3 938 193	8 386 454	9 034 031	9 590 558
% of capital exp on renewal of assets		100.2%	80.7%	85.0%	156.4%	135.2%	135.2%	90.6%	95.1%	96.5%
Renewal of Existing Assets as % of deprecn		186.9%	140.8%	122.2%	131.5%	102.8%	102.8%	91.4%	94.6%	94.2%
R&M as a % of PPE		6.1%	2.9%	2.8%	5.9%	0.0%	0.0%	5.8%	5.9%	5.9%
Renewal and R&M as a % of PPE		14.0%	9.0%	8.0%	13.0%	6.0%	6.0%	11.0%	11.0%	11.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		869 420	449 437	869 742	1 286 772	1 286 772	1 286 772	966 114	1 013 547	1 060 845
Other materials		1 076 956	1 367 084	1 197 930	1 969 941	1 806 075	1 806 075	1 776 330	1 983 903	2 137 352
Contracted Services		322 429	325 043	479 056	766 430	766 430	766 430	782 012	818 027	855 151
Other expenditure		1 171 890	1 505 572	(678 900)	331 566	331 566	331 566	798 460	819 526	833 366
Total Repairs and Maintenance Expenditure		3 440 695	3 647 137	1 867 828	4 354 709	4 190 843	4 190 843	4 322 916	4 635 003	4 886 714
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: City of Tshwane(TSH) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 022 440	2 015 879	1 634 554	2 658 391	2 841 992	2 841 992	3 211 297	2 843 730	3 121 004
Infrastructure - Road Transport		1 471 211	1 347 676	1 052 611	902 147	970 368	970 368	1 040 050	1 033 272	1 145 628
Infrastructure - Electricity		96 855	100 016	160 242	435 200	503 913	503 913	947 704	546 526	593 300
Infrastructure - Water		48 644	68 166	101 953	156 475	167 454	167 454	138 100	126 133	167 200
Infrastructure - Sanitation		1 500			30 000	15 000	15 000			
Infrastructure - Other		151 936	258 290	104 226	63 050	210 030	210 030	367 200	102 862	141 453
Infrastructure		1 770 146	1 774 148	1 419 034	1 586 872	1 866 766	1 866 766	2 493 054	1 808 792	2 047 580
Community		149 405	175 430	116 527	193 812	84 232	84 232	123 600	312 154	277 299
Heritage assets										
Investment properties			8 937	58 139	575 000	737 478	737 478	447 895	438 365	550 000
Other assets	6	102 889	32 364	19 459	288 707	131 516	131 516	146 748	284 419	246 125
Agricultural assets										
Biological assets			25 000	21 395	14 000	22 000	22 000			
Intangibles										
Total Renewal of Existing Assets	2	2 092 478	1 952 715	1 565 334	1 201 893	881 208	881 208	811 718	1 146 555	1 039 350
Infrastructure - Road Transport		31 808	63 502	30 281	249 229	332 691	332 691	124 000	20 000	28 124
Infrastructure - Electricity		454 213	330 968	331 745	35 000	31 476	31 476	37 000	85 750	83 000
Infrastructure - Water		260 612	402 166	370 507	12 000	14 400	14 400	18 000	93 300	9 600
Infrastructure - Sanitation		124 982	51 202	11 675	18 992	30 132	30 132	115 000	190 000	339 626
Infrastructure - Other		22 423	47 032	56 852	39 500	19 300	19 300	19 750	7 500	4 000
Infrastructure		894 038	894 869	801 061	354 721	427 999	427 999	313 750	396 550	464 350
Community		196 714	113 636	50 792	81 000	47 877	47 877			
Heritage assets										
Investment properties		873 235	829 300	602 718	363 422	347 172	347 172	491 468	698 635	545 000
Other assets	6	128 491	114 910	110 763	402 750	58 160	58 160	6 500	51 370	30 000
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	1 503 019	1 411 178	1 082 893	1 151 376	1 303 060	1 303 060	1 164 050	1 053 272	1 173 752
Infrastructure - Road Transport		551 068	430 984	491 988	470 200	535 389	535 389	984 704	632 276	676 300
Infrastructure - Electricity		309 256	470 331	472 460	168 475	181 854	181 854	156 100	219 433	176 800
Infrastructure - Water		126 482	51 202	11 675	48 992	45 132	45 132	115 000	190 000	339 626
Infrastructure - Sanitation		174 359	305 322	161 079	102 550	229 330	229 330	386 950	110 362	145 453
Infrastructure - Other		2 664 185	2 669 018	2 220 094	1 941 593	2 294 765	2 294 765	2 806 804	2 205 342	2 511 930
Infrastructure		346 119	289 066	167 319	274 812	132 109	132 109	123 600	312 154	277 299
Community		-	-	-	-	-	-	-	-	-
Heritage assets		873 235	838 237	660 857	938 422	1 084 651	1 084 651	939 363	1 137 000	1 095 000
Investment properties		231 379	147 274	130 222	691 457	189 676	189 676	153 248	335 789	276 125
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	25 000	21 395	14 000	22 000	22 000	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		4 114 918	3 968 594	3 199 887	3 860 284	3 723 200	3 723 200	4 023 015	3 990 285	4 160 354
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	6 999 501	6 213 782	6 781 761	1 151 376	7 629 573	7 629 573	10 498 031	10 710 161	11 204 671
Infrastructure - Electricity		4 294 888	9 878 299	10 734 829	470 200	4 463 925	4 463 925	7 146 832	7 404 736	7 758 984
Infrastructure - Water		5 748 093	2 513 886	2 762 775	168 475	3 086 704	3 086 704	5 529 320	5 791 859	6 104 227
Infrastructure - Sanitation		2 286 216	2 286 216	2 484 449	48 992	2 758 487	2 758 487	3 770 939	3 955 113	4 096 677
Infrastructure - Other		5 695 530	951 483	915 594	102 550	9 280 131	9 280 131	1 179 493	1 035 864	1 091 394
Infrastructure		22 738 011	21 843 667	23 679 408	1 941 593	27 218 820	27 218 820	28 124 615	28 897 732	30 255 953
Community		2 900 986	2 695 799	2 865 584	274 812	3 142 472	3 142 472	4 332 582	4 708 028	4 827 772
Heritage assets		3 607 628	3 629 880	3 648 494	3 653 468	3 653 468	3 653 468	3 349 818	3 495 811	3 651 870
Investment properties		770 058	767 618	781 186	938 422	864 704	864 704	950 853	1 151 628	1 163 014
Other assets	6	2 732 548	3 594 558	3 906 223	691 457	4 316 650	4 316 650	4 925 058	5 252 173	5 554 466
Agricultural assets										
Biological assets		14 479	15 393	16 728				360	376	393
Intangibles		331 176	163 508	383 487	14 000	359 916	359 916	377 293	381 658	371 229
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		33 094 887	32 710 424	35 281 110	3 860 284	39 556 030	39 556 030	42 060 580	43 887 405	45 824 697
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 507 837	1 417 535	1 546 231	1 961 302	1 865 215	1 865 215	1 957 156	2 190 893	2 311 434
Repairs and Maintenance by Asset Class	3	1 488 778	1 518 031	1 111 524	-	1 347 273	1 347 273	1 643 210	1 848 043	2 121 084
Infrastructure - Road Transport		150 252	125 441	92 604		134 057	134 057	183 813	195 621	203 845
Infrastructure - Electricity		352 956	500 060	305 917		362 112	362 112	408 273	462 057	583 346
Infrastructure - Water		84 067	152 796	184 446		211 427	211 427	245 577	280 770	385 860
Infrastructure - Sanitation		57 266	60 033	52 053		82 212	82 212	141 272	158 180	163 942
Infrastructure - Other		32 762	18 404	11 785		22 634	22 634	18 600	22 161	23 340
Infrastructure		677 304	856 734	646 806		812 442	812 442	997 535	1 118 789	1 360 333
Community		216 283	234 389	102 275		134 319	134 319	166 691	175 166	182 532
Heritage assets										
Investment properties								6 685	6 952	7 230
Other assets	6,7	595 192	426 908	362 443		400 512	400 512	472 299	547 136	570 989
TOTAL EXPENDITURE OTHER ITEMS		2 996 615	2 935 566	2 657 754	1 961 302	3 212 488	3 212 488	3 600 366	4 038 936	4 432 517
% of capital exp on renewal of assets		103.5%	96.9%	95.8%	45.2%	31.0%	31.0%	25.3%	40.3%	33.3%
Renewal of Existing Assets as % of deprecn		138.8%	137.8%	101.2%	61.3%	47.2%	47.2%	41.5%	52.3%	45.0%
R&M as a % of PPE		4.5%	4.6%	3.2%	0.0%	3.4%	3.4%	3.9%	4.2%	4.6%
Renewal and R&M as a % of PPE		11.0%	11.0%	8.0%	31.0%	6.0%	6.0%	6.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					346 023					
Contracted Services					811 507					
Other expenditure					40 399					
Total Repairs and Maintenance Expenditure		-	-	-	1 197 929	-	-	-	-	-
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to Budgeted Financial Position (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: Emfuleni(GT421) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	209 873	193 302	41 995	324 111	292 672	292 672	149 695	143 072	155 066
Infrastructure - Road Transport		80 545	53 445		73 981	99 247	99 247	33 081	42 431	13 813
Infrastructure - Electricity		36 606	36 277	491	84 000	52 000	52 000		12 000	12 612
Infrastructure - Water		10 830	46 264		64 098	63 268	63 268	39 839	33 534	55 357
Infrastructure - Sanitation			954	1 012	4 000	13 247	13 247	3 000	10 900	25 825
Infrastructure - Other		9 333	6 662		730	730	730	4 132	5 094	8 000
Infrastructure		137 314	143 603	1 503	226 809	228 492	228 492	80 051	103 960	115 607
Community		19 356	42 786	1 689	31 288	36 849	36 849	29 644		
Heritage assets										
Investment properties										
Other assets		53 203	6 778	37 491	58 000	2 400	2 400	39 000	39 112	39 459
Agricultural assets										
Biological assets										
Intangibles			135	1 312	8 014	24 932	24 932	1 000		
Total Renewal of Existing Assets	2	78 121	45 876	211 382	99 478	78 747	78 747	137 917	248 176	215 119
Infrastructure - Road Transport		24 474	8 579		14 763	18 903	18 903	70 238	65 237	25 400
Infrastructure - Electricity		27 307	11 536		57 500	45 500	45 500		125 317	125 317
Infrastructure - Water		63						20 000	15 000	
Infrastructure - Sanitation		3	4 379					1 000	3 052	8 500
Infrastructure - Other		829	2 899	164 514	2 200	1 100		1 000	3 000	7 595
Infrastructure		52 675	27 393	164 514	74 463	65 503	65 503	92 238	211 606	166 812
Community		25 446	18 439	45 861	25 014	13 244	13 244	41 679	31 350	28 855
Heritage assets										
Investment properties										
Other assets			44	1 007				4 000	5 220	19 452
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	105 019	62 024	-	88 744	118 150	118 150	103 319	107 669	39 213
Infrastructure - Road Transport		63 913	47 814	491	141 500	97 500	97 500		137 317	137 929
Infrastructure - Electricity		10 892	46 264		64 098	63 268	63 268	59 839	48 534	55 357
Infrastructure - Water		3	5 334	1 012	4 000	13 247	13 247	4 000	13 952	34 325
Infrastructure - Sanitation		10 162	9 561	164 514	2 930	1 830	1 830	5 132	8 094	15 595
Infrastructure - Other		189 990	170 997	166 017	301 273	293 995	293 995	172 289	315 566	282 419
Infrastructure		44 802	61 225	47 550	56 302	50 093	50 093	71 323	31 350	28 855
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	53 203	6 822	38 498	58 000	2 400	2 400	43 000	44 332	58 911
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	135	1 312	8 014	24 932	24 932	1 000	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		287 995	239 178	253 376	423 589	371 420	371 420	287 613	391 248	370 185
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	5 155 133	5 243 366	4 938 436	5 332 110	5 361 516	5 361 516	4 670 379	5 089 829	5 497 183
Infrastructure - Electricity		1 742 438	1 779 427	1 232 317	1 920 927	1 876 927	1 876 927	1 198 773	1 366 462	1 537 091
Infrastructure - Water		685 123	739 198	652 617	803 297	802 467	802 467	663 378	706 929	774 275
Infrastructure - Sanitation		867 929	868 819	814 149	872 819	882 067	882 067	4 000	13 952	16 500
Infrastructure - Other		1 665 636	59 643	622 761	64 275	63 175	63 175	839 952	535 454	187 012
Infrastructure		10 116 258	8 690 453	8 260 280	8 993 428	8 986 150	8 986 150	7 376 482	7 712 625	8 012 060
Community		611 174	785 732	658 924	842 034	835 825	835 825	889 556	924 952	1 018 509
Heritage assets		90	90	90	90	90	90			
Investment properties		1 374 629	1 402 059	1 422 644	1 438 059	1 438 059	1 438 059			
Other assets	6	478 861	388 341	488 143	436 316	380 716	380 716	1 584 816	1 725 284	1 880 476
Agricultural assets										
Biological assets										
Intangibles		19 555	17 961	17 838		16 917	16 917	26 455	27 381	28 339
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		12 600 567	11 284 637	10 847 919	11 709 927	11 657 758	11 657 758	9 877 309	10 390 242	10 939 385
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		464 241	444 652	479 227	502 093	473 278	473 278	426 511	449 543	474 268
Repairs and Maintenance by Asset Class	3	50 725	55 385	233 883	184 814	-	-	139 006	144 162	147 847
Infrastructure - Road Transport		48 125	3 462	114 701	82 756			57 527	57 664	57 810
Infrastructure - Electricity		30 616	29 578	74 281	39 095			22 272	23 475	24 766
Infrastructure - Water		(4 442)	4 608	22 429	17 849			30 615	32 280	34 209
Infrastructure - Sanitation		(23 573)	17 737	22 395	23 512			2 552	2 690	2 838
Infrastructure - Other				77				328	347	384
Infrastructure		50 725	55 385	233 883	163 213	-	-	113 295	116 455	120 007
Community					1 554			111	117	123
Heritage assets										
Investment properties										
Other assets	6,7				20 047			25 600	27 590	27 717
TOTAL EXPENDITURE OTHER ITEMS		514 966	500 037	713 110	686 907	473 278	473 278	565 517	593 705	622 115
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		37.2%	23.7%	503.4%	30.7%	26.9%	26.9%	92.1%	173.5%	138.7%
R&M as a % of PPE		16.8%	10.3%	44.1%	19.8%	16.6%	16.6%	32.3%	55.2%	45.4%
Renewal and R&M as a % of PPE		0.4%	0.5%	2.2%	1.6%	0.0%	0.0%	1.4%	1.4%	1.4%
		1.0%	1.0%	4.0%	2.0%	1.0%	1.0%	3.0%	4.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					10					
Other materials										
Contracted Services										
Other expenditure					184 804					
Total Repairs and Maintenance Expenditure		-	-	-	184 814	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Midvaal(GT422) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	14 922	18 180	10 744	139 459	155 754	155 754	32 876	51 707	61 975
Infrastructure - Road Transport					9 539	30 039	30 039		500	1 000
Infrastructure - Electricity					47 853	24 866	24 866	9 270	20 852	26 370
Infrastructure - Water					22 050	25 253	25 253	2 000		
Infrastructure - Sanitation					28 000	26 862	26 862	1 500	500	500
Infrastructure - Other					10 100	3 000	3 000			50
Infrastructure		-	-	-	117 542	110 020	110 020	12 770	21 852	27 920
Community					5 600	15 153	15 153	3 277	8 200	12 200
Heritage assets										
Investment properties		278	10	32		10 281	10 281	1 560	1 500	2 000
Other assets	6	14 644	17 735	9 180	16 317	20 300	20 300	13 629	17 860	17 005
Agricultural assets										
Biological assets			436	1 533				1 640	2 295	2 850
Intangibles										
Total Renewal of Existing Assets	2	54 135	64 735	73 745	4 534	5 081	5 081	77 286	86 251	91 557
Infrastructure - Road Transport		19 602	13 863	6 726				18 226	15 466	24 500
Infrastructure - Electricity		17 780	28 444	30 347		8	8	5 650	2 700	2 390
Infrastructure - Water		6 356	10 014	19 130	1 500	2 000	2 000	32 910	31 100	28 977
Infrastructure - Sanitation		779	4 773	1 334	1 500	1 550	1 550	10 190	14 350	14 250
Infrastructure - Other			1 500	7 219				3 000	8 000	7 500
Infrastructure		44 518	58 595	64 756	3 000	3 558	3 558	69 976	77 616	77 617
Community		8 353	5 733	8 717				4 000	8 580	6 330
Heritage assets										
Investment properties								150	150	2 650
Other assets	6	1 265	408	272	1 534	1 523	1 523	3 160	5 905	4 960
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	19 602	13 863	6 726	9 539	30 039	30 039	18 226	15 966	25 500
Infrastructure - Road Transport		17 780	28 444	30 347	47 853	24 874	24 874	14 920	23 552	28 760
Infrastructure - Electricity		6 356	10 014	19 130	23 550	27 253	27 253	34 910	31 100	28 977
Infrastructure - Water		779	4 773	1 334	29 500	28 412	28 412	11 690	14 850	14 750
Infrastructure - Sanitation			1 500	7 219	10 100	3 000	3 000	3 000	8 000	7 550
Infrastructure - Other										
Infrastructure		44 518	58 595	64 756	120 542	113 578	113 578	82 746	93 468	105 537
Community		8 353	5 733	8 717	5 600	15 153	15 153	7 277	16 780	18 530
Heritage assets										
Investment properties										
Other assets	6	15 909	18 143	9 452	17 851	21 823	21 823	16 789	23 765	21 965
Agricultural assets										
Biological assets										
Intangibles			436	1 533				1 640	2 295	2 850
TOTAL CAPITAL EXPENDITURE - Asset Class		69 057	82 916	84 489	143 993	160 834	160 834	110 162	137 958	153 532
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	620 048	614 852	605 184	475 376	1 900 362	1 900 362	18 226	16 316	25 850
Infrastructure - Electricity		674 574	618 346	596 697	653 770	24 874	24 874	13 920	24 552	28 760
Infrastructure - Water		192 634	199 879	201 440	225 834	27 253	27 253	34 910	31 100	28 977
Infrastructure - Sanitation		482 406	473 838	478 155	339 792	28 412	28 412	11 380	15 695	15 650
Infrastructure - Other			1 500	1 500	128 140	3 000	3 000		2 000	1 000
Infrastructure		1 969 661	1 908 415	1 822 976	1 822 911	1 983 901	1 983 901	78 436	89 663	100 237
Community		45 934	65 906	64 680	85 359	15 153	15 153	6 677	12 880	14 530
Heritage assets					19					
Investment properties		19	19	19	46 930	57 211	57 211			
Other assets	6	72 031	86 077	86 822	70 066	21 823	21 823	1 985 892	1 985 073	1 998 359
Agricultural assets										
Biological assets										
Intangibles					435					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 087 645	2 060 416	2 034 497	2 025 720	2 078 087	2 078 087	2 071 005	2 087 616	2 113 126
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		112 943	112 758	116 486	117 244	117 244	117 244	117 244	121 348	128 022
Repairs and Maintenance by Asset Class	3	41 066	51 360	50 706	58 614	103 788	103 788	112 400	117 707	124 514
Infrastructure - Road Transport		18 263	17 586	17 249				30 507	31 872	33 686
Infrastructure - Electricity		4 029	4 087	5 312				19 838	20 917	22 147
Infrastructure - Water		2 156	4 709	4 626				18 715	19 752	20 918
Infrastructure - Sanitation		3 740	7 914	7 793				26 078	27 480	29 092
Infrastructure - Other		449			58 614	103 788	103 788			
Infrastructure		28 637	34 297	34 980	58 614	103 788	103 788	95 738	100 021	105 842
Community			2					498	278	293
Heritage assets										
Investment properties										
Other assets	6,7	12 429	17 061	15 726				16 764	17 408	18 379
TOTAL EXPENDITURE OTHER ITEMS		154 010	164 118	167 191	175 858	221 033	221 033	229 644	239 055	252 536
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		47.9%	35.1%	68.4%	3.3%	3.3%	3.3%	23.1%	16.8%	14.7%
R&M as a % of PPE		2.0%	2.5%	2.5%	2.9%	5.0%	5.0%	5.4%	5.6%	5.9%
Renewal and R&M as a % of PPE		5.0%	6.0%	6.0%	3.0%	5.0%	5.0%	9.0%	10.0%	10.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						54 651	54 651	64 715	68 598	72 714
Other materials		41 066	51 360	50 706		430	430	430	445	469
Contracted Services						48 017	48 017	46 160	47 530	50 144
Other expenditure					57 874	2 525	2 525	1 096	1 134	1 187
Total Repairs and Maintenance Expenditure		41 066	51 360	50 706	57 874	105 623	105 623	112 400	117 707	124 514
<i>References</i>										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: Lesedi(GT423) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	54 443	32 029	34 575	75 919	81 257	81 257	56 100	56 685	55 447
Infrastructure - Road Transport		28 952	14 086	5 392		20 275	20 275	24 470	26 404	27 695
Infrastructure - Electricity		19 937	3 164	9 026	12 877	17 066	17 066	16 234	21 000	18 800
Infrastructure - Water			8 608	11 261	28 000	16 000	16 000	500		
Infrastructure - Sanitation			832	520	11 260	544	544			
Infrastructure - Other				1 166						
Infrastructure		48 889	26 690	27 365	52 137	53 885	53 885	41 203	47 404	46 495
Community		1 293	2 332	3 562	20 182	21 878	21 878	7 752	4 435	4 910
Heritage assets										
Investment properties										
Other assets	6	3 991	2 612	3 649	3 600	4 566	4 566	3 545	1 378	896
Agricultural assets										
Biological assets										
Intangibles		270	395			928	928	3 600	3 468	3 146
Total Renewal of Existing Assets	2	701	-	-	19 644	15 166	15 166	34 368	17 140	17 640
Infrastructure - Road Transport		677			15 497	5 000	5 000	3 000		
Infrastructure - Electricity					973			6 368	550	130
Infrastructure - Water		24				7 522	7 522	25 000	15 000	15 825
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		701	-	-	16 470	12 522	12 522	34 368	15 550	15 955
Community						844	844			
Heritage assets										
Investment properties										
Other assets	6				2 246	1 800	1 800		1 590	1 685
Agricultural assets										
Biological assets										
Intangibles					928					
Total Capital Expenditure	4	29 629	14 086	5 392	15 497	25 275	25 275	27 470	26 404	27 695
Infrastructure - Road Transport		19 937	3 164	9 026	13 850	17 066	17 066	22 602	21 550	18 930
Infrastructure - Electricity		24	8 608	11 261	28 000	23 522	23 522	25 500	15 000	15 825
Infrastructure - Water			832	520	11 260	544	544			
Infrastructure - Sanitation				1 166						
Infrastructure - Other										
Infrastructure		49 590	26 690	27 365	68 607	66 407	66 407	75 571	62 954	62 450
Community		1 293	2 332	3 562	20 182	22 722	22 722	7 752	4 435	4 910
Heritage assets										
Investment properties										
Other assets	6	3 991	2 612	3 649	5 846	6 366	6 366	3 545	2 968	2 581
Agricultural assets										
Biological assets										
Intangibles		270	395		928	928	928	3 600	3 468	3 146
TOTAL CAPITAL EXPENDITURE - Asset Class		55 144	32 029	34 575	95 563	96 423	96 423	90 468	73 825	73 087
ASSET REGISTER SUMMARY - PPE (WDV)	5	147 822	147 996	148 170	155 553	165 331	165 331	251 079	295 096	337 880
Infrastructure - Road Transport		99 406	99 061	108 087	106 974	110 190	110 190	111 225	115 291	113 091
Infrastructure - Electricity		30 305	26 703	27 981	51 599	47 121	47 121	37 197	36 697	37 522
Infrastructure - Water		25 701	24 752	24 701	34 980	24 264	24 264	31 663	21 663	21 663
Infrastructure - Sanitation			38 433	8 653				440	440	440
Infrastructure - Other										
Infrastructure		303 234	336 945	317 592	349 106	346 906	346 906	431 603	469 187	510 596
Community		71 897	67 613	76 333	77 904	103 082	103 082	76 328	75 135	79 626
Heritage assets		158	158	4 663				4 663	4 663	4 663
Investment properties		220 980	208 605	198 779	374 169	374 169	374 169	169 739	157 150	144 451
Other assets	6	217 141	198 048	199 600	14 257	17 777	17 777	195 820	194 241	194 032
Agricultural assets										
Biological assets										
Intangibles		5 164	4 034	3 376	3 879	3 879	3 879	3 787	3 487	2 987
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		818 574	815 403	800 343	819 315	845 812	845 812	881 940	903 863	936 355
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		41 128	43 236	36 535	41 742	41 742	41 742	38 768	39 894	41 748
Repairs and Maintenance by Asset Class		27 859	21 475	19 417	28 296	-	-	28 205	50 935	57 232
Infrastructure - Road Transport		3 354	6 690	6 019	5 250			4 520		
Infrastructure - Electricity		13 376	8 758	7 903	11 300			11 010	37 071	40 778
Infrastructure - Water		2 043	1 950	1 748	2 140			1 610	2 030	2 270
Infrastructure - Sanitation		3 378	1 950	1 748	1 535			2 560	3 115	3 620
Infrastructure - Other		60	55	39	100			1 250	460	1 470
Infrastructure		22 211	19 402	17 456	20 325	-	-	20 950	42 676	48 138
Community		254	697	621	290			400	645	690
Heritage assets										
Investment properties										
Other assets	6,7	5 394	1 376	1 340	7 681			6 855	7 614	8 404
TOTAL EXPENDITURE OTHER ITEMS		68 987	64 712	55 952	70 039	41 742	41 742	66 973	90 829	98 980
% of capital exp on renewal of assets		1.3%	0.0%	0.0%	25.9%	18.7%	18.7%	61.3%	30.2%	31.8%
Renewal of Existing Assets as % of deprecn		1.7%	0.0%	0.0%	47.1%	36.3%	36.3%	88.6%	43.0%	42.3%
R&M as a % of PPE		3.4%	2.6%	2.4%	3.5%	0.0%	0.0%	3.2%	5.6%	6.1%
Renewal and R&M as a % of PPE		3.0%	3.0%	2.0%	6.0%	2.0%	2.0%	7.0%	8.0%	8.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Sedibeng(DC42) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	15 676	9 033	5 619	6 000	-	-	3 600	3 791	3 992
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		705		687						
Heritage assets										
Investment properties										
Other assets	6	13 933	8 845	3 728	6 000			2 100	2 211	2 328
Agricultural assets										
Biological assets										
Intangibles		1 037	189	1 204				1 500	1 580	1 663
Total Renewal of Existing Assets	2	-	-	-	-	5 350	5 350	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 200	1 200			
Infrastructure		-	-	-	-	1 200	1 200	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6					950	950			
Agricultural assets										
Biological assets										
Intangibles						3 200	3 200			
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	1 200	1 200	-	-	-
Infrastructure		-	-	-	-	1 200	1 200	-	-	-
Community		705	-	687	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	13 933	8 845	3 728	6 000	950	950	2 100	2 211	2 328
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 037	189	1 204	-	3 200	3 200	1 500	1 580	1 663
TOTAL CAPITAL EXPENDITURE - Asset Class		15 676	9 033	5 619	6 000	5 350	5 350	3 600	3 791	3 992
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity				0						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		(0)		(0)	4 708	5 908	5 908			
Infrastructure		(0)	-	(0)	4 708	5 908	5 908	-	-	-
Community		151 955	138 994	127 392	1 329	1 329	1 329	105 245	96 296	86 872
Heritage assets		4 463	4 463	4 463	4 463	4 463	4 463	4 463	4 463	4 463
Investment properties										
Other assets	6	(0)	(0)	0	103 202	100 177	100 177		0	0
Agricultural assets										
Biological assets										
Intangibles		1 636	955	1 456	3 131	6 331	6 331	2 656	2 657	2 656
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		158 053	144 411	133 311	116 833	118 207	118 207	112 364	103 416	93 992
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	28 584	22 295	16 002	16 896	14 871	14 871	12 099	12 740	13 416
Repairs and Maintenance by Asset Class		4 103	5 473	5 261	7 503	6 357	6 357	5 909	6 222	6 551
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties					7 503					
Other assets	6,7	4 103	5 473	5 261		6 357	6 357	5 909	6 222	6 551
TOTAL EXPENDITURE OTHER ITEMS		32 687	27 768	21 263	24 399	21 228	21 228	18 008	18 962	19 967
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	36.0%	36.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.6%	3.8%	3.9%	6.4%	5.4%	5.4%	5.3%	6.0%	7.0%
Renewal and R&M as a % of PPE		3.0%	4.0%	4.0%	6.0%	10.0%	10.0%	5.0%	6.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		4 103	5 473	5 261	7 503	6 357	6 357	5 909	6 222	6 551
Total Repairs and Maintenance Expenditure		4 103	5 473	5 261	7 503	6 357	6 357	5 909	6 222	6 551

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Mogale City(GT481) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	255 287	347 419	183 186	258 823	407 257	407 257	285 034	225 490	312 019
Infrastructure - Road Transport		41 653	35 217	31 600	18 152	21 130	21 130	37 018	33 470	36 200
Infrastructure - Electricity		52 461	37 854	11 983	25 900	30 517	30 517	13 000	16 774	49 338
Infrastructure - Water		30 500	48 208	37 916	43 500	41 304	41 304	41 385	51 581	45 119
Infrastructure - Sanitation		13 622	35 260	32 482	68 324	85 284	85 284	20 500	25 273	35 547
Infrastructure - Other					20 000	21 235	21 235	5 000	5 000	4 000
Infrastructure		138 236	156 540	113 981	175 876	199 471	199 471	116 903	132 098	170 204
Community		19 592	11 272	13 113	13 700	6 000	6 000	12 447	12 736	23 050
Heritage assets		239	1 006							
Investment properties										
Other assets										
Agricultural assets	6	70 323	174 956	53 846	62 247	194 295	194 295	151 184	80 655	118 765
Biological assets		57								
Intangibles		26 839	3 645	2 245	7 000	7 491	7 491	4 500		
<u>Total Renewal of Existing Assets</u>	2	143 581	123 271	62 403	35 055	34 873	34 873	101 705	110 033	93 383
Infrastructure - Road Transport		20 675	21 013	11 372				32 700	42 600	30 826
Infrastructure - Electricity		7 001	3 413	376				12 000	10 534	20 590
Infrastructure - Water		57 360	37 838	15 380	4 500	500	500		5 000	5 000
Infrastructure - Sanitation		15 441	17 488	584						
Infrastructure - Other		2 483		785				22 857	25 000	20 000
Infrastructure		102 960	79 752	28 498	4 500	500	500	67 557	83 134	76 416
Community		17 329	41 179	31 710	25 259	23 820	23 820	33 148	25 845	12 855
Heritage assets		1 347	400							
Investment properties										
Other assets	6	21 946	1 939	2 196	5 296	7 358	7 358	1 000	1 054	4 112
Agricultural assets										
Biological assets										
Intangibles						3 195	3 195			
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		62 328	56 230	42 972	18 152	21 130	21 130	69 718	76 070	67 026
Infrastructure - Electricity		59 462	41 267	12 359	25 900	30 517	30 517	25 000	27 308	69 928
Infrastructure - Water		87 860	86 046	53 297	48 000	41 804	41 804	41 385	56 581	50 119
Infrastructure - Sanitation		29 063	52 749	33 066	68 324	85 284	85 284	20 500	25 273	35 547
Infrastructure - Other		2 483		785	20 000	21 235	21 235	27 857	30 000	24 000
Infrastructure		241 195	236 292	142 479	180 376	199 971	199 971	184 460	215 232	246 620
Community		36 921	52 452	44 823	38 959	29 820	29 820	45 595	38 582	35 905
Heritage assets		1 586	1 406							
Investment properties										
Other assets	6	92 269	176 895	56 042	67 543	201 653	201 653	152 184	81 709	122 877
Agricultural assets										
Biological assets		57								
Intangibles		26 839	3 645	2 245	7 000	10 686	10 686	4 500		
TOTAL CAPITAL EXPENDITURE - Asset Class		398 868	470 690	245 589	293 878	442 130	442 130	386 739	335 523	405 403
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 154 408	2 198 610	2 182 793	1 975 937	2 179 168	2 179 168	2 182 682	2 194 977	2 195 477
Infrastructure - Electricity		1 089 995	1 042 736	1 029 963	1 081 904	1 086 521	1 086 521	1 068 151	1 039 973	1 052 196
Infrastructure - Water		458 365	520 009	513 677	554 926	548 730	548 730	521 812	503 040	477 993
Infrastructure - Sanitation		483 082	492 994	481 559	684 887	696 847	696 847	711 382	736 428	771 738
Infrastructure - Other		33 260		0	202 453	(7 910)	(7 910)	11 266	10 180	9 051
Infrastructure		4 219 111	4 254 350	4 207 992	4 500 107	4 503 356	4 503 356	4 495 292	4 484 598	4 506 454
Community		687 021	632 930	661 032	872 997	900 894	900 894	943 848	978 063	1 008 134
Heritage assets		1 446	2 452	2 466						
Investment properties		534 027	486 713	502 001	525 131	506 131	506 131	506 131	506 131	506 131
Other assets	6	454 360	682 849	656 945	127 340	263 446	263 446	356 591	387 899	480 450
Agricultural assets										
Biological assets		57								
Intangibles		20 905	14 869	8 715	23 793	23 793	23 793	19 993	1 993	656
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 916 926	6 074 162	6 039 151	6 049 369	6 197 620	6 197 620	6 321 856	6 358 685	6 501 826
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		229 604	262 621	281 922	113 830	284 309	284 309	289 995	305 654	322 465
<u>Repairs and Maintenance by Asset Class</u>	3	66 562	77 575	100 058	88 056			95 527	100 675	106 201
Infrastructure - Road Transport		10 405	12 125	9 679				9 078	9 568	10 094
Infrastructure - Electricity		20 006	16 616	26 629	88 056			23 594	24 868	26 236
Infrastructure - Water		5 831	8 517	23 805				21 566	22 730	23 980
Infrastructure - Sanitation		10 210	16 124	21 542				26 772	28 218	29 770
Infrastructure - Other		289	121	182				176	186	196
Infrastructure		46 741	53 504	81 837	88 056			81 786	85 570	90 276
Community		19 683	23 886	15 303				13 543	14 275	15 060
Heritage assets										
Investment properties										
Other assets	6,7	138	184	2 917				798	830	865
TOTAL EXPENDITURE OTHER ITEMS		296 166	340 195	381 979	201 886	284 309	284 309	385 522	406 329	428 666
% of capital exp on renewal of assets		56.2%	35.5%	34.1%	13.5%	8.6%	8.6%	35.7%	48.8%	29.9%
Renewal of Existing Assets as % of deprecn		62.5%	46.9%	22.1%	30.8%	12.3%	12.3%	35.1%	36.0%	29.0%
R&M as a % of PPE		1.1%	1.3%	1.7%	1.5%	0.0%	0.0%	1.5%	1.6%	1.6%
Renewal and R&M as a % of PPE		4.0%	3.0%	3.0%	2.0%	1.0%	1.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		(4)			17 606	65	65			
Other materials		8 824	8 951	10 718	78 210	9 128	9 128			
Contracted Services		4 649			15 241	6 354	6 354			
Other expenditure										
Total Repairs and Maintenance Expenditure		13 470	8 951	10 718	111 056	15 547	15 547	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	200 042	149 202	113 958	124 299	217 897	217 897	235 432	120 650	119 719
<i>Infrastructure - Road Transport</i>		152 902	118 391	24 451	13 300	39 431	39 431	29 938	9 491	27 780
<i>Infrastructure - Electricity</i>		17 762	7 704	27 759	-	42 500	42 500	16 000	27 670	25 955
<i>Infrastructure - Water</i>		7 735	103	27 155	42 500	92 505	92 505	148 980	25 000	25 540
<i>Infrastructure - Sanitation</i>		1 274	-	8 622	2 934	3 203	3 203	16 006	20 000	-
<i>Infrastructure - Other</i>		-	-	-	64 105	34 498	34 498	1 100	35 000	36 925
Infrastructure		179 673	126 197	87 987	122 839	212 137	212 137	212 025	117 161	116 200
Community		2 427	15 050	22 584	-	4 300	4 300	19 947	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		574	-	-	-	-	-	-	-	-
Other assets	6	15 176	7 401	3 387	1 460	1 460	1 460	3 460	3 489	3 519
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 192	555	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	20 000	-	-
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	20 000	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	20 000	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	152 902	118 391	24 451	13 300	39 431	39 431	29 938	9 491	27 780
<i>Infrastructure - Road Transport</i>		17 762	7 704	27 759	-	42 500	42 500	16 000	27 670	25 955
<i>Infrastructure - Electricity</i>		7 735	103	27 155	42 500	92 505	92 505	168 980	25 000	25 540
<i>Infrastructure - Water</i>		1 274	-	8 622	2 934	3 203	3 203	16 006	20 000	-
<i>Infrastructure - Sanitation</i>		-	-	-	64 105	34 498	34 498	1 100	35 000	36 925
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		179 673	126 197	87 987	122 839	212 137	212 137	232 025	117 161	116 200
Community		2 427	15 050	22 584	-	4 300	4 300	19 947	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		574	-	-	-	-	-	-	-	-
Other assets	6	15 176	7 401	3 387	1 460	1 460	1 460	3 460	3 489	3 519
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 192	555	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		200 042	149 202	113 958	124 299	217 897	217 897	255 432	120 650	119 719
ASSET REGISTER SUMMARY - PPE (WDV)										
Total	5	1 527 946	1 561 161	1 528 094	1 519 544	1 545 675	1 545 675	1 508 549	1 473 583	1 456 905
<i>Infrastructure - Road Transport</i>		385 344	373 537	388 142	375 703	418 203	418 203	419 344	433 365	445 671
<i>Infrastructure - Electricity</i>		286 628	290 595	305 120	361 631	411 637	411 637	539 468	550 898	562 870
<i>Infrastructure - Water</i>		245 140	253 608	251 433	239 764	238 912	238 912	242 375	268 986	297 522
<i>Infrastructure - Sanitation</i>		-	-	-	589 441	536 084	536 084	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		2 445 058	2 478 901	2 472 788	3 086 082	3 150 511	3 150 511	2 709 735	2 726 832	2 762 968
Community		5 080	18 648	27 482	-	4 300	4 300	49 986	44 408	18 888
Heritage assets		198	0	197	197	197	197	-	-	-
Investment properties		574	197	-	-	-	-	197	197	197
Other assets	6	531 364	525 285	519 940	(2 597)	22 273	22 273	521 400	524 890	528 408
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 180	2 775	2 308	2 775	2 775	2 775	2 275	1 691	1 049
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 985 454	3 025 805	3 022 715	3 086 457	3 180 055	3 180 055	3 283 593	3 298 017	3 311 511
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		127 213	121 353	114 464	28 361	28 361	28 361	28 361	28 361	28 361
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	39 811	43 794	48 172
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	2 569	2 826	3 108
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	8 088	8 897	9 787
<i>Infrastructure - Water</i>		-	-	-	-	-	-	11 341	12 476	13 723
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	12 844	14 129	15 542
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	34 842	38 328	42 160
Community		-	-	-	-	-	-	2 283	2 512	2 763
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	2 686	2 954	3 249
TOTAL EXPENDITURE OTHER ITEMS		127 213	121 353	114 464	28 361	28 361	28 361	68 172	72 155	76 533
% of capital exp on renewal of assets										
<i>Renewal of Existing Assets as % of deprecn</i>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.5%	0.0%	0.0%
<i>R&M as a % of PPE</i>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	1.3%	1.5%
<i>Renewal and R&M as a % of PPE</i>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		3 635	3 666	2 318	-	3 829	3 829	3 906	4 140	4 388
Other materials		6 565	185	3 258	-	160	160	163	173	183
Contracted Services		3 588	2 505	3 205	-	3 385	3 385	3 087	3 273	3 469
Other expenditure		13	-	181	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		13 801	6 356	8 962	-	7 374	7 374	7 156	7 586	8 041

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Rand West City(GT485) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	227 799	156 634	261 528	261 528	279 558	224 409	224 543
Infrastructure - Road Transport				4 695	47 818	67 933	67 933	48 785	50 204	42 383
Infrastructure - Electricity				23 500	9 000	10 000	10 000	73 000	70 100	72 700
Infrastructure - Water				51 968	65 977	69 938	69 938	145 002	91 891	93 460
Infrastructure - Sanitation					1 500	6 500	6 500			
Infrastructure - Other				25 096	10 234	43 260	43 260	200		
Infrastructure				105 259	134 529	197 632	197 632	266 987	212 195	208 543
Community				51 631	22 105	57 656	57 656	3 000	4 214	8 000
Heritage assets										
Investment properties										
Other assets	6			70 910		6 240	6 240	9 571	8 000	8 000
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	45 307	36 062	38 035
Infrastructure - Road Transport								31 607	25 062	28 035
Infrastructure - Electricity								2 000	1 000	1 000
Infrastructure - Water										
Infrastructure - Sanitation										7 000
Infrastructure - Other										
Infrastructure								33 607	26 062	36 035
Community								11 500	10 000	2 000
Heritage assets										
Investment properties										
Other assets	6							200		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	227 799	156 634	261 528	261 528	324 865	260 471	262 578
Infrastructure - Road Transport				4 695	47 818	67 933	67 933	80 392	75 266	70 418
Infrastructure - Electricity				23 500	9 000	10 000	10 000	75 000	71 100	73 700
Infrastructure - Water				51 968	65 977	69 938	69 938	145 002	91 891	93 460
Infrastructure - Sanitation					1 500	6 500	6 500	-	-	7 000
Infrastructure - Other				25 096	10 234	43 260	43 260	200	-	-
Infrastructure				105 259	134 529	197 632	197 632	300 594	238 257	244 578
Community				51 631	22 105	57 656	57 656	14 500	14 214	10 000
Heritage assets										
Investment properties										
Other assets	6			70 910		6 240	6 240	9 771	8 000	8 000
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	227 799	156 634	261 528	261 528	324 865	260 471	262 578
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			4 695	830 959	851 075	851 075	841 926	892 130	934 513
Infrastructure - Electricity				23 500	787 179	788 179	788 179	1 015 813	1 084 913	1 156 613
Infrastructure - Water				51 968	502 280	506 241	506 241	591 305	683 196	776 656
Infrastructure - Sanitation					188 163	193 163	193 163	191 663	191 663	191 663
Infrastructure - Other				2 342 982	205 631	238 657	238 657	195 397	195 397	195 397
Infrastructure				2 423 145	2 514 212	2 577 314	2 577 314	2 836 104	3 047 299	3 254 842
Community				328 382	818 560	854 111	854 111	805 356	809 571	817 571
Heritage assets				(227 799)						
Investment properties										
Other assets	6			1 013 418	523 782	530 023	530 023	816 056	888 392	979 010
Agricultural assets										
Biological assets					662	662	662	662	662	662
Intangibles					37 841	37 841	37 841	37 841	37 841	37 841
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	3 537 145	3 895 057	3 999 951	3 999 951	4 496 020	4 783 765	5 089 926
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>				221 240	172 624	172 624	172 624	178 508	189 932	202 088
<u>Repairs and Maintenance by Asset Class</u>	3			60 261	72 379	62 384	62 384	101 602	102 290	102 955
Infrastructure - Road Transport				59 326	26 834	26 083	26 083	35 591	36 471	36 708
Infrastructure - Electricity					15 486			20 486	20 617	20 751
Infrastructure - Water					10 349	5 500	5 500	9 785	9 847	9 911
Infrastructure - Sanitation					2 024	6 500	6 500	2 956	2 975	2 994
Infrastructure - Other					1 173			17 494	17 606	17 720
Infrastructure				59 326	55 867	38 083	38 083	86 312	87 516	88 085
Community				934	10 640	20 801	20 801	4 513	3 938	3 963
Heritage assets										
Investment properties										
Other assets	6,7				5 872	3 500	3 500	10 777	10 836	10 906
TOTAL EXPENDITURE OTHER ITEMS		-	-	281 501	245 003	235 008	235 008	280 109	292 222	305 043
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.2%	16.1%	16.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.4%	19.0%	18.8%
R&M as a % of PPE		0.0%	0.0%	1.7%	1.9%	1.6%	1.6%	2.3%	2.1%	2.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	2.0%	2.0%	2.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials				30 612	41 767			101 602	102 290	102 955
Contracted Services				41 417	31 800					
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	72 029	73 567	-	-	101 602	102 290	102 955

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: West Rand(DC48) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	1 731	526	35 006	10 000	53 307	53 307	43 277	9 000	-
Infrastructure - Road Transport					10 000	53 277	53 277	43 277		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	10 000	53 277	53 277	43 277	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 731	526	35 006		30	30		9 000	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	10 000	53 277	53 277	43 277	-	-
Infrastructure - Road Transport		-	-	-						
Infrastructure - Electricity		-	-	-						
Infrastructure - Water		-	-	-						
Infrastructure - Sanitation		-	-	-						
Infrastructure - Other		-	-	-						
Infrastructure		-	-	-	10 000	53 277	53 277	43 277	-	-
Community		-	-	-						
Heritage assets		-	-	-						
Investment properties		-	-	-						
Other assets	6	1 731	526	35 006	-	30	30	-	9 000	-
Agricultural assets		-	-	-						
Biological assets		-	-	-						
Intangibles		-	-	-						
TOTAL CAPITAL EXPENDITURE - Asset Class		1 731	526	35 006	10 000	53 307	53 307	43 277	9 000	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			841	791				43 277	4 186	3 634
Infrastructure - Electricity			153	143						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			5 804	5 327	7 026					
Infrastructure		-	6 798	6 261	7 026	-	-	43 277	4 186	3 634
Community			9 287	8 245		7 440	7 440	9 062	5 395	4 683
Heritage assets										
Investment properties		4 450	4 680	4 680	4 980	46 126	46 126	4 680	4 680	4 680
Other assets	6	67 475	51 742	76 947	77 179	40 958	40 958	65 617	37 547	31 974
Agricultural assets										
Biological assets		328	972	1 112	1 034	1 095	1 095			
Intangibles		908	133	18	97	0	0			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		73 161	73 612	97 263	90 316	95 619	95 619	122 636	51 808	44 971
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		13 068	9 076	9 863	8 415	7 565	7 565	8 161	6 480	6 837
Repairs and Maintenance by Asset Class	3	4 898	-	-	2 428	-	-	1 000	2 000	2 110
Infrastructure - Road Transport					2 428					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	2 428	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	4 898						1 000	2 000	2 110
TOTAL EXPENDITURE OTHER ITEMS		17 966	9 076	9 863	10 843	7 565	7 565	9 161	8 480	8 947
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		6.7%	0.0%	0.0%	2.7%	0.0%	0.0%	0.8%	3.9%	4.7%
Renewal and R&M as a % of PPE		7.0%	0.0%	0.0%	3.0%	0.0%	0.0%	1.0%	4.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		1 019	983	270		1 100	1 100			
Other materials										
Contracted Services					2 428					
Other expenditure		1 290	1 002	1 289		1 000	1 000			
Total Repairs and Maintenance Expenditure		2 309	1 985	1 559	2 428	2 100	2 100	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eThekweni(ETH) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 986 172	3 135 125	1 861 507	4 023 079	4 174 819	4 174 819	3 733 892	4 313 295	4 060 813
Infrastructure - Road Transport		76 463	196 539	370 006	187 084	190 113	190 113	1 104 720	1 187 041	1 088 696
Infrastructure - Electricity		196 261	404 509	155 251	621 251	307 690	307 690	384 128	483 865	344 165
Infrastructure - Water		637 208	397 143	170 360	589 605	556 331	556 331	467 217	594 788	417 008
Infrastructure - Sanitation		565 240	481 299	328 241	455 854	200 207	200 207	205 765	264 414	236 000
Infrastructure - Other		38 403	22 795	2 814	1 541 631	1 687 378	1 687 378	53 793	35 400	36 607
Infrastructure		1 513 575	1 502 285	1 026 672	3 395 425	2 941 719	2 941 719	2 215 623	2 565 508	2 122 476
Community		909 344	1 344 213	535 063	254 841	581 989	581 989	289 403	354 533	353 712
Heritage assets		-	-	1 095	-	-	-	17 902	15 000	12 400
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		559 796	284 779	298 677	332 432	609 371	609 371	1 171 382	1 321 628	1 516 962
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	177	1 000	1 000	-	-	-
Intangibles		3 457	3 848	-	40 204	40 740	40 740	39 582	56 626	55 263
Total Renewal of Existing Assets	2	1 730 332	1 767 799	3 604 921	3 317 005	3 160 813	3 160 813	3 376 270	3 375 046	3 714 068
Infrastructure - Road Transport		432 965	445 103	1 863 183	945 939	679 091	679 091	1 399 628	1 396 987	1 568 153
Infrastructure - Electricity		205 967	103 098	702 891	122 650	444 527	444 527	337 848	390 089	537 460
Infrastructure - Water		165 784	144 247	580 616	115 755	62 516	62 516	277 295	166 790	118 076
Infrastructure - Sanitation		14 660	21 092	384 524	142 791	348 332	348 332	348 035	363 400	380 800
Infrastructure - Other		613	624	34 976	998 403	617 790	617 790	152 294	141 364	121 295
Infrastructure		819 989	714 164	3 566 190	2 325 539	2 152 256	2 152 256	2 515 100	2 458 630	2 725 784
Community		155 129	272 165	-	420 458	475 683	475 683	492 618	539 098	527 295
Heritage assets		-	-	-	-	-	-	900	-	-
Investment properties		-	-	-	-	-	-	7 903	3 410	3 882
Other assets		702 945	749 950	38 731	538 712	501 660	501 660	329 744	321 015	430 710
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		52 269	31 520	-	32 296	31 214	31 214	30 005	52 893	26 397
Total Capital Expenditure	4	509 428	641 642	2 233 189	1 133 023	869 204	869 204	2 504 348	2 584 028	2 656 849
Infrastructure - Road Transport		402 228	507 607	858 142	743 901	752 217	752 217	721 976	873 954	881 625
Infrastructure - Electricity		802 992	541 390	750 976	705 360	618 847	618 847	744 512	761 578	535 084
Infrastructure - Water		579 900	502 391	712 765	598 645	548 539	548 539	553 800	627 814	616 800
Infrastructure - Sanitation		39 016	23 419	37 790	2 540 035	2 305 168	2 305 168	206 087	176 764	157 902
Infrastructure - Other		2 333 564	2 216 449	4 592 862	5 720 964	5 093 975	5 093 975	4 730 723	5 024 138	4 848 260
Infrastructure		1 064 473	1 616 378	535 063	675 299	1 057 672	1 057 672	782 021	893 631	881 007
Community		-	-	1 095	-	-	-	18 802	15 000	12 400
Heritage assets		-	-	-	-	-	-	7 903	3 410	3 882
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		1 262 741	1 034 729	337 408	871 144	1 111 031	1 111 031	1 501 126	1 642 643	1 947 672
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		55 726	35 368	-	72 500	71 954	71 954	69 587	109 519	81 660
TOTAL CAPITAL EXPENDITURE - Asset Class		4 716 504	4 902 924	5 466 428	7 340 084	7 335 632	7 335 632	7 110 162	7 688 341	7 774 881
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	18 730 242	4 553 442	6 786 631	6 402 515	5 360 469	5 360 469	8 021 784	10 343 084	12 605 853
Infrastructure - Electricity		4 731 870	6 805 348	7 663 490	8 432 729	7 721 921	7 721 921	9 016 700	9 892 654	10 777 279
Infrastructure - Water		1 907 032	8 525 708	9 276 684	9 865 235	9 168 072	9 168 072	10 632 467	11 387 995	11 972 879
Infrastructure - Sanitation		1 856 993	5 162 285	5 875 050	6 234 196	5 821 132	5 821 132	6 800 602	7 431 916	8 052 216
Infrastructure - Other		283 170	5 134 114	5 171 904	6 007 021	7 886 151	7 886 151	6 030 048	6 247 486	6 482 708
Infrastructure		27 509 307	30 180 897	34 773 759	36 941 696	35 957 745	35 957 745	40 501 601	45 303 135	49 890 925
Community		3 962 990	4 135 173	4 670 237	8 318 525	5 314 166	5 314 166	8 603 005	9 192 051	9 843 696
Heritage assets		-	-	1 095	11 258	12 509	12 509	-	-	-
Investment properties		-	-	-	1 160 509	312 403	312 403	-	-	-
Other assets		12 681 602	13 016 865	14 103 626	7 007 937	11 226 691	11 226 691	6 942 251	6 408 750	5 934 603
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	1 000	1 000	-	-	-
Intangibles		853 820	858 089	858 089	965 785	927 546	927 546	1 013 924	1 089 128	1 165 411
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		45 007 719	48 191 024	54 406 805	54 405 710	53 752 061	53 752 061	57 060 781	61 993 064	66 834 645
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 938 879	1 972 414	2 188 647	2 080 882	2 050 099	2 050 099	2 554 436	2 706 729	2 948 472
Repairs and Maintenance by Asset Class	3	3 010 050	2 892 428	2 487 235	3 949 554	3 825 205	3 825 205	4 576 285	4 838 134	5 247 792
Infrastructure - Road Transport		472 139	460 190	387 651	539 607	552 365	552 365	641 341	676 201	718 995
Infrastructure - Electricity		673 327	683 945	718 184	1 140 626	1 016 504	1 016 504	1 125 558	1 197 301	1 263 161
Infrastructure - Water		594 530	677 487	517 566	846 106	866 643	866 643	953 277	1 008 249	1 079 946
Infrastructure - Sanitation		256 838	300 140	214 290	340 277	390 022	390 022	386 085	402 383	359 262
Infrastructure - Other		9 634	4 063	8 147	12 937	29 093	29 093	23 295	24 774	26 348
Infrastructure		2 006 468	2 125 825	1 845 838	2 879 552	2 854 627	2 854 627	3 129 555	3 308 909	3 447 712
Community		37 105	43 099	45 520	72 282	272 734	272 734	85 135	89 641	92 561
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	966 477	723 504	595 877	997 720	697 844	697 844	1 361 595	1 439 584	1 707 519
TOTAL EXPENDITURE OTHER ITEMS		4 948 929	4 864 842	4 675 902	6 030 436	5 875 304	5 875 304	7 130 721	7 544 863	8 196 264
% of capital exp on renewal of assets		57.9%	56.4%	193.7%	82.4%	75.7%	75.7%	90.4%	78.2%	91.5%
Renewal of Existing Assets as % of deprecn		89.2%	89.6%	164.7%	159.4%	154.2%	154.2%	132.2%	124.7%	126.0%
R&M as a % of PPE		6.7%	6.0%	4.6%	7.3%	7.1%	7.1%	8.0%	7.8%	7.9%
Renewal and R&M as a % of PPE		11.0%	10.0%	11.0%	13.0%	13.0%	13.0%	14.0%	13.0%	13.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	707 358	-	-	-	-	-
Other materials		-	-	-	182 284	-	-	-	-	-
Contracted Services		-	-	-	2 773 993	-	-	-	-	-
Other expenditure		-	-	-	285 920	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	3 949 554	-	-	-	-	-
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Kwazulu-Natal: Umdoni(KZN212) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	26 372	57 665	70 731	73 870	75 446	75 446	15 767	5 838	234
Infrastructure - Road Transport		16 481	44 411	52 354	73 870	59 976	59 976	4 747		
Infrastructure - Electricity						90	90	250	33	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		805	7 425					30		
Infrastructure		17 286	51 836	52 354	73 870	60 066	60 066	5 027	33	-
Community		2 460	351			4 643	4 643	819	2 420	
Heritage assets										
Investment properties										
Other assets	6	6 626	5 477	18 377		4 489	4 489	9 920	3 385	234
Agricultural assets										
Biological assets										
Intangibles						6 247	6 247			
Total Renewal of Existing Assets	2	-	-	-	200	-	-	34 718	36 170	36 500
Infrastructure - Road Transport								15 271	32 000	36 500
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								30		
Infrastructure - Other								(30)		
Infrastructure								15 271	32 000	36 500
Community					200			19 550	4 636	
Heritage assets										
Investment properties										
Other assets	6							(103)	(466)	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	16 481	44 411	52 354	73 870	59 976	59 976	20 018	32 000	36 500
Infrastructure - Road Transport										
Infrastructure - Electricity						90	90	250	33	
Infrastructure - Water										
Infrastructure - Sanitation									30	
Infrastructure - Other		805	7 425							
Infrastructure		17 286	51 836	52 354	73 870	60 066	60 066	20 298	32 033	36 500
Community		2 460	351		200	4 643	4 643	20 369	7 056	
Heritage assets										
Investment properties										
Other assets	6	6 626	5 477	18 377		4 489	4 489	9 817	2 919	234
Agricultural assets										
Biological assets										
Intangibles						6 247	6 247			
TOTAL CAPITAL EXPENDITURE - Asset Class		26 372	57 665	70 731	74 070	75 446	75 446	50 485	42 008	36 734
ASSET REGISTER SUMMARY - PPE (WDV)	5	305 685	338 449	412 207	489 790	475 897	475 897	435 572	439 820	441 969
Infrastructure - Road Transport		827	779	730	1 636	1 726	1 726	959	981	970
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					650	650	650			
Infrastructure - Other		14 005	6 727	6 441	102 963	102 963	102 963	6 800	6 514	6 228
Infrastructure		320 517	345 955	419 379	595 039	581 236	581 236	443 330	447 315	449 167
Community		93 245	98 292	212 003	54 743	59 186	59 186	29 702	30 341	23 074
Heritage assets		170	261	261	261	261	261	261	261	261
Investment properties		26 207	25 663	26 487	28 718	28 718	28 718	75 977	75 388	74 799
Other assets	6	77 875	74 458	79 426	160 399	164 888	164 888	231 421	227 894	226 633
Agricultural assets										
Biological assets										
Intangibles		101	53	987	185	6 432	6 432	4 739	4 239	4 139
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		518 116	544 682	738 542	839 345	840 721	840 721	785 430	785 438	778 072
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		31 735	30 452	36 171	36 000	36 000	36 000	39 000	42 000	44 100
Repairs and Maintenance by Asset Class	3	6 385	9 855	20 442	-	14 722	14 722	16 476	29 885	19 211
Infrastructure - Road Transport		6 385	9 855	20 442		7 040	7 040			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						74	74	7 500	9 345	9 846
Infrastructure		6 385	9 855	20 442	-	7 114	7 114	7 500	9 345	9 846
Community						230	230	5 642	16 467	5 227
Heritage assets										
Investment properties										
Other assets	6,7					7 379	7 379	3 334	4 073	4 137
TOTAL EXPENDITURE OTHER ITEMS		38 120	40 307	56 613	36 000	50 722	50 722	55 476	71 885	63 311
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	220.2%	619.6%	15586.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	89.0%	86.1%	82.8%
R&M as a % of PPE		1.2%	1.8%	2.8%	0.0%	1.8%	1.8%	2.1%	3.8%	2.5%
Renewal and R&M as a % of PPE		1.0%	2.0%	3.0%	0.0%	2.0%	2.0%	7.0%	8.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		1 291		5 082						
Contracted Services		1 434	1 299	2 044						
Other expenditure		13 345	36 082	41 918		62 396	62 396			
Total Repairs and Maintenance Expenditure		16 070	37 381	49 045	-	62 396	62 396	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzumbe(KZN213) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	75 543	73 838	44 332	67 581	67 581	67 581	70 892	33 886	35 606
Infrastructure - Road Transport		66 782	64 965	31 730	32 966	32 966	32 966	35 525	32 373	34 040
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		32								
Infrastructure		66 813	64 965	31 730	32 966	32 966	32 966	35 525	32 373	34 040
Community		4 888	4 090	10 573	15 500	15 500	15 500	30 347		
Heritage assets										
Investment properties					11 000	11 000	11 000			
Other assets	6	3 842	4 508	2 029	8 115	8 115	8 115	5 020	1 513	1 565
Agricultural assets										
Biological assets										
Intangibles			274							
Total Renewal of Existing Assets	2	-	-	-	11 500	11 500	11 500	500	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community					11 500	11 500	11 500	500		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	66 782	64 965	31 730	32 966	32 966	32 966	35 525	32 373	34 040
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		32								
Infrastructure		66 813	64 965	31 730	32 966	32 966	32 966	35 525	32 373	34 040
Community		4 888	4 090	10 573	27 000	27 000	27 000	30 847		
Heritage assets										
Investment properties					11 000	11 000	11 000			
Other assets	6	3 842	4 508	2 029	8 115	8 115	8 115	5 020	1 513	1 565
Agricultural assets										
Biological assets										
Intangibles			274							
TOTAL CAPITAL EXPENDITURE - Asset Class		75 543	73 838	44 332	79 081	79 081	79 081	71 392	33 886	35 606
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	192 125	164 310	182 620	263 095	263 095	263 095	289 451	309 712	331 392
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		214	234	189						
Infrastructure		192 339	164 544	182 809	263 095	263 095	263 095	289 451	309 712	331 392
Community		39 334	116 857	112 924	57 118	57 118	57 118	90 605	96 947	103 733
Heritage assets										
Investment properties					5 000	5 000	5 000	5 000	5 350	5 725
Other assets	6	20 590	21 813	23 427	44 029	44 029	44 029	55 099	58 955	63 082
Agricultural assets										
Biological assets										
Intangibles		456	585	1 120	344	344	344	644	689	738
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		252 720	303 800	320 280	369 586	369 586	369 586	440 798	471 654	504 670
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		15 845	22 658	24 136	35 000	35 000	35 000	35 000	37 450	40 072
Repairs and Maintenance by Asset Class	3	6 945	8 478	8 478	11 244	11 244	11 244	7 904	8 590	9 192
Infrastructure - Road Transport		6 945	5 536	8 478	6 500	6 500	6 500	5 000	5 350	5 725
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 945	5 536	8 478	6 500	6 500	6 500	5 000	5 350	5 725
Community			725		1 904	1 904	1 904			
Heritage assets										
Investment properties										
Other assets	6,7		2 218		2 840	2 840	2 840	2 904	3 240	3 467
TOTAL EXPENDITURE OTHER ITEMS		22 790	31 136	32 614	46 244	46 244	46 244	42 904	46 040	49 263
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	17.0%	17.0%	17.0%	0.7%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	32.9%	32.9%	32.9%	1.4%	0.0%	0.0%
R&M as a % of PPE		2.7%	2.8%	2.6%	3.0%	3.0%	3.0%	1.8%	1.8%	1.8%
Renewal and R&M as a % of PPE		3.0%	3.0%	3.0%	6.0%	6.0%	6.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					11 244					
Total Repairs and Maintenance Expenditure		-	-	-	11 244	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	37 242	63 104	31 398	79 112	71 492	71 492	55 853	71 930	40 896
Infrastructure - Road Transport		30 484	49 531	27 743	30 000	28 250	28 250	16 339	29 839	24 447
Infrastructure - Electricity		149	427	97	2 980	3 480	3 480	150	3 158	694
Infrastructure - Water										
Infrastructure - Sanitation								700	300	42
Infrastructure - Other					3 551	4 801	4 801			
Infrastructure		30 633	49 958	27 840	36 531	36 531	36 531	17 189	33 297	25 183
Community		1 460	9 437		11 521	11 901	11 901	7 154	4 750	4 253
Heritage assets										
Investment properties										
Other assets	6	5 149	3 709	2 052	30 510	22 510	22 510	30 999	33 450	11 003
Agricultural assets										
Biological assets										
Intangibles				1 506	550	550	550	511	433	457
Total Renewal of Existing Assets	2	-	-	-	-	-	-	23 500	-	-
Infrastructure - Road Transport								9 260		
Infrastructure - Electricity								6 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								15 260		
Community								8 240		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	30 484	49 531	27 743	30 000	28 250	28 250	25 599	29 839	24 447
Infrastructure - Road Transport		149	427	97	2 980	3 480	3 480	6 150	3 158	694
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								700	300	42
Infrastructure - Other					3 551	4 801	4 801			
Infrastructure		30 633	49 958	27 840	36 531	36 531	36 531	32 449	33 297	25 183
Community		1 460	9 437		11 521	11 901	11 901	15 394	4 750	4 253
Heritage assets										
Investment properties										
Other assets	6	5 149	3 709	2 052	30 510	22 510	22 510	30 999	33 450	11 003
Agricultural assets										
Biological assets										
Intangibles				1 506	550	550	550	511	433	457
TOTAL CAPITAL EXPENDITURE - Asset Class		37 242	63 104	31 398	79 112	71 492	71 492	79 353	71 930	40 896
ASSET REGISTER SUMMARY - PPE (WDV)	5	124 439	128 901	129 764	154 112	203 004	203 004	212 086	257 318	298 005
Infrastructure - Road Transport		7 343	7 770	6 542	11 650	10 025	10 025	16 172	19 330	20 024
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								700	1 000	1 042
Infrastructure - Other		2 863	2 958	30 874	17 827	7 373	7 373	35 675	35 675	35 675
Infrastructure		134 645	139 628	167 180	183 588	220 402	220 402	264 633	313 323	354 746
Community		1 460	9 437	1 973	23 162	15 980	15 980	29 268	34 018	38 272
Heritage assets										
Investment properties		1 479	1 479	1 479	1 479	1 459	1 459	1 479	1 479	1 479
Other assets	6	48 461	53 536	55 675	64 364	73 257	73 257	109 184	142 634	153 637
Agricultural assets										
Biological assets										
Intangibles			32	1 525	2 502	2 095	2 095	2 586	3 019	3 476
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		186 045	204 112	227 832	275 095	313 193	313 193	407 150	494 474	551 609
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 064	11 430	10 371	10 869	13 869	13 869	14 604	15 393	16 239
Repairs and Maintenance by Asset Class	3	2 724	3 978	4 514	7 125	7 068	7 068	10 688	11 265	11 885
Infrastructure - Road Transport		2 724	3 978	4 514	7 125	1 661	1 661	2 000	2 108	2 224
Infrastructure - Electricity						657	657	616	650	685
Infrastructure - Water										
Infrastructure - Sanitation								5 000	5 270	5 560
Infrastructure - Other						494	494			
Infrastructure		2 724	3 978	4 514	7 125	2 813	2 813	7 616	8 028	8 469
Community						623	623			
Heritage assets										
Investment properties										
Other assets	6,7					3 632	3 632	3 071	3 238	3 416
TOTAL EXPENDITURE OTHER ITEMS		10 788	15 408	14 885	17 994	20 937	20 937	25 292	26 658	28 124
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	42.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	160.9%	0.0%	0.0%
R&M as a % of PPE		1.5%	1.9%	2.0%	2.6%	2.3%	2.3%	2.6%	2.3%	2.2%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	3.0%	2.0%	2.0%	8.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				175				410	432	456
Other materials				359				335	353	372
Contracted Services				140				212	223	236
Other expenditure				364				236	249	263
Total Repairs and Maintenance Expenditure				1 038				1 193	1 257	1 326

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ray Nkonyeni(KZN216) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	106 344	97 128	104 954	120 923	120 923	120 923	222 336	143 894	165 712
Infrastructure - Road Transport		32 361		46 663	21 362	21 362	21 362	31 412	36 721	40 050
Infrastructure - Electricity		5 481			22 425	22 425	22 425	26 123	16 000	16 000
Infrastructure - Water								5 257	6 466	9 000
Infrastructure - Sanitation										
Infrastructure - Other		34 977	20 069	23 402	7 500	7 500	7 500	122 626	55 265	71 894
Infrastructure		72 819	20 069	70 065	51 287	51 287	51 287	185 417	114 452	136 944
Community		23 812		30 117	41 900	41 900	41 900	33 216	28 803	24 707
Heritage assets										
Investment properties										
Other assets		9 713	77 059	4 767	27 736	27 736	27 736	3 703	638	4 061
Agricultural assets										
Biological assets										
Intangibles				6						
Total Renewal of Existing Assets	2	-	-	-	11 865	11 865	11 865	795	-	-
Infrastructure - Road Transport					9 700	9 700	9 700			
Infrastructure - Electricity					1 665	1 665	1 665			
Infrastructure - Water										
Infrastructure - Sanitation					500	500	500			
Infrastructure - Other								795		
Infrastructure					11 865	11 865	11 865	795	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		32 361	-	46 663	31 062	31 062	31 062	31 412	36 721	40 050
Infrastructure - Electricity		5 481	-		24 090	24 090	24 090	26 123	16 000	16 000
Infrastructure - Water		-	-	-	-	-	-	5 257	6 466	9 000
Infrastructure - Sanitation		-	-	-	500	500	500	-	-	-
Infrastructure - Other		34 977	20 069	23 402	7 500	7 500	7 500	123 421	55 265	71 894
Infrastructure		72 819	20 069	70 065	63 152	63 152	63 152	186 212	114 452	136 944
Community		23 812	-	30 117	41 900	41 900	41 900	33 216	28 803	24 707
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		9 713	77 059	4 767	27 736	27 736	27 736	3 703	638	4 061
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	6	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		106 344	97 128	104 954	132 788	132 788	132 788	223 131	143 894	165 712
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		67 345		46 663	(39 596)	(39 596)	(39 596)	31 412	36 721	40 050
Infrastructure - Electricity		21 915			24 090	24 090	24 090	26 123	16 000	16 000
Infrastructure - Water								5 257	6 466	9 000
Infrastructure - Sanitation					500	500	500			
Infrastructure - Other		40 326	721 518	847 241	7 500	7 500	7 500	123 421	55 265	71 894
Infrastructure		129 586	721 518	893 904	(7 506)	(7 506)	(7 506)	186 212	114 452	136 944
Community		51 841		30 682	41 900	41 900	41 900	33 216	28 803	24 707
Heritage assets		150	1 655							
Investment properties		291 715	235 788		235 621	235 621	235 621			
Other assets		9 713	277 307	416 734	27 736	27 736	27 736	372 149	434 468	506 832
Agricultural assets										
Biological assets										
Intangibles		235	267	6						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		483 240	1 236 535	1 341 327	297 751	297 751	297 751	591 577	577 723	668 483
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		72 644	57 061	61 710	70 658	70 658	70 658	63 800	67 245	70 944
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport				33 442	43 959	43 959	43 959	39 985	42 144	44 461
Infrastructure - Electricity					14 000	14 000	14 000	12 624	13 306	14 038
Infrastructure - Water					3 273	3 273	3 273	2 865	3 019	3 186
Infrastructure - Sanitation					863	863	863	2 420	2 550	2 691
Infrastructure - Other					3 000	3 000	3 000	3 521	3 711	3 916
Infrastructure				33 442	21 137	21 137	21 137	12 917	13 614	14 363
Community								34 346	36 201	38 192
Heritage assets								41	43	46
Investment properties										
Other assets	6,7				22 822	22 822	22 822	5 597	5 900	6 224
TOTAL EXPENDITURE OTHER ITEMS		72 644	57 061	95 152	114 617	114 617	114 617	103 785	109 389	115 405
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	9.8%	9.8%	9.8%	0.4%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	16.8%	16.8%	16.8%	1.2%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	2.5%	14.8%	14.8%	14.8%	6.8%	7.3%	6.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	19.0%	19.0%	19.0%	7.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials				33 442	43 496	43 959	43 959	6 863	7 233	7 631
Contracted Services								33 122	34 910	36 830
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	33 442	43 496	43 959	43 959	39 985	42 144	44 462

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ugu(DC21) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
		R thousands								
CAPITAL EXPENDITURE										
Total New Assets	1	324 778	366 184	328 518	83 474	83 474	83 474	301 163	317 124	333 932
Infrastructure - Road Transport				276						
Infrastructure - Electricity										
Infrastructure - Water		302 596	258 328	243 747	10 400	10 400	10 400	227 089	239 125	251 799
Infrastructure - Sanitation			47 805	39 746	20 000	20 000	20 000	49 300	51 913	54 664
Infrastructure - Other				1 683						
Infrastructure		302 596	306 133	285 453	30 400	30 400	30 400	276 389	291 038	306 463
Community										
Heritage assets										
Investment properties					29 700	29 700	29 700			
Other assets	6	19 695	55 150	37 919	23 374	23 374	23 374	24 774	26 087	27 469
Agricultural assets										
Biological assets										
Intangibles		2 487	4 902	5 146						
Total Renewal of Existing Assets	2	-	-	-	278 851	278 851	278 851	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					217 351	217 351	217 351			
Infrastructure - Sanitation					61 500	61 500	61 500			
Infrastructure - Other										
Infrastructure					278 851	278 851	278 851			
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	276	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		302 596	258 328	243 747	227 751	227 751	227 751	227 089	239 125	251 799
Infrastructure - Sanitation		-	47 805	39 746	81 500	81 500	81 500	49 300	51 913	54 664
Infrastructure - Other		-	-	1 683	-	-	-	-	-	-
Infrastructure		302 596	306 133	285 453	309 251	309 251	309 251	276 389	291 038	306 463
Community										
Heritage assets										
Investment properties										
Other assets	6	19 695	55 150	37 919	23 374	23 374	23 374	24 774	26 087	27 469
Agricultural assets										
Biological assets										
Intangibles		2 487	4 902	5 146						
TOTAL CAPITAL EXPENDITURE - Asset Class		324 778	366 184	328 518	362 325	362 325	362 325	301 163	317 124	333 932
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		3 029 087	2 435 245	2 358 985	2 498 119	2 498 119	2 498 119	2 783 251	2 917 441	3 050 501
Infrastructure - Sanitation		604 238	1 206 360	1 350 720	1 343 041	1 343 041	1 343 041	1 369 107	1 441 167	1 496 363
Infrastructure - Other		5 092								
Infrastructure		3 638 417	3 641 605	3 709 705	3 841 160	3 841 160	3 841 160	4 152 359	4 358 609	4 546 864
Community										
Heritage assets										
Investment properties		29 403	29 500	39 342	30 000	30 000	30 000	29 500	29 500	
Other assets	6	190 881	207 602	218 494	200 954	200 954	200 954	257 393	306 457	299 274
Agricultural assets										
Biological assets										
Intangibles		8 981	11 504	16 318	9 779	9 779	9 779	6 984	4 642	2 183
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 867 682	3 890 211	3 983 861	4 081 893	4 081 893	4 081 893	4 446 235	4 699 208	4 848 322
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	276 418	343 101	203 854	121 047	121 047	121 047	58 301	98 424	103 657
Repairs and Maintenance by Asset Class		52 628	3 890	3 984	66 839	66 839	66 839	78 788	83 042	87 610
Infrastructure - Road Transport		954			5 487	5 487	5 487	6 030	6 356	6 705
Infrastructure - Electricity				1 351						
Infrastructure - Water		15 057	2 435	2 359	22 481	22 481	22 481	28 070	29 586	31 213
Infrastructure - Sanitation		4 342	1 206		3 122	3 122	3 122	5 113	5 389	5 686
Infrastructure - Other			208	218						
Infrastructure		20 354	3 849	3 928	31 091	31 091	31 091	39 213	41 331	43 604
Community										
Heritage assets										
Investment properties			30	39	7 629	7 629	7 629			
Other assets	6,7	32 274	12	16	28 119	28 119	28 119	39 574	41 711	44 005
TOTAL EXPENDITURE OTHER ITEMS		329 045	346 992	207 838	187 886	187 886	187 886	137 089	181 466	191 267
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	334.1%	334.1%	334.1%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	230.4%	230.4%	230.4%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.4%	0.1%	0.1%	1.6%	1.6%	1.6%	1.8%	1.8%	1.8%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	8.0%	8.0%	8.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						400	400			
Other materials						1 100	1 100			
Contracted Services						868	868			
Other expenditure					66 839	9 050	9 050			
Total Repairs and Maintenance Expenditure		-	-	-	66 839	11 418	11 418	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMshwathi(KZN221) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	37 039	43 855	31 085	29 116	29 116	29 116	32 842	30 500	29 000
Infrastructure - Road Transport		18 496	15 619	16 033	9 400	9 400	9 400	18 200	22 000	16 800
Infrastructure - Electricity		5 880	2 292					600		2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 000	1 500	
Infrastructure		24 376	17 911	16 033	9 400	9 400	9 400	19 800	23 500	18 800
Community		9 668	22 189	11 072	18 216	18 216	18 216	8 500	7 000	10 200
Heritage assets										
Investment properties										
Other assets	6	2 995	2 679	2 494	1 500	1 500	1 500	4 542		
Agricultural assets										
Biological assets			1 076	1 487						
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	11 400	11 400	11 400	-	-	-
Infrastructure - Road Transport					8 300	8 300	8 300			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					8 300	8 300	8 300			
Community					3 100	3 100	3 100			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		18 496	15 619	16 033	17 700	17 700	17 700	18 200	22 000	16 800
Infrastructure - Electricity		5 880	2 292	-	-	-	-	600	-	2 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	1 000	1 500	-
Infrastructure		24 376	17 911	16 033	17 700	17 700	17 700	19 800	23 500	18 800
Community		9 668	22 189	11 072	21 316	21 316	21 316	8 500	7 000	10 200
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 995	2 679	2 494	1 500	1 500	1 500	4 542		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 076	1 487	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		37 039	43 855	31 085	40 516	40 516	40 516	32 842	30 500	29 000
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	65 975	79 310	89 977	107 080	107 080	107 080	115 057	130 447	16 800
Infrastructure - Electricity		19 863	8 253	19 863	19 863	19 863	19 863	20 463	19 863	2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 000	1 500	
Infrastructure		85 838	87 562	109 840	126 942	126 942	126 942	136 520	151 810	18 800
Community		9 668	89 771	86 555	110 756	110 756	110 756	105 147	109 027	10 200
Heritage assets										
Investment properties			12 032	11 232				11 232		
Other assets	6	67 974	7 805	7 858	18 527	18 527	18 527	11 764	8 664	
Agricultural assets										
Biological assets			1 257	2 303	1 947	1 947	1 947	1 983	1 613	
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		163 480	198 428	217 788	258 173	258 173	258 173	266 646	271 114	29 000
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 324	9 238	10 855	11 500	11 500	11 500	13 500	14 800	16 200
Repairs and Maintenance by Asset Class	3	-	13 942	8 736	15 390	15 390	15 390	22 730	21 410	24 420
Infrastructure - Road Transport			7 613	2 941	9 430	9 430	9 430	18 180	16 260	18 770
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			7 613	2 941	9 430	9 430	9 430	18 180	16 260	18 770
Community			5 587	4 879	2 950	2 950	2 950	2 550	2 750	3 150
Heritage assets										
Investment properties										
Other assets	6,7		742	916	3 010	3 010	3 010	2 000	2 400	2 500
TOTAL EXPENDITURE OTHER ITEMS		8 324	23 180	19 590	26 890	26 890	26 890	36 230	36 210	40 620
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	39.2%	39.2%	39.2%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	99.1%	99.1%	99.1%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	7.0%	4.0%	6.0%	6.0%	6.0%	8.5%	7.9%	84.2%
Renewal and R&M as a % of PPE		0.0%	7.0%	4.0%	10.0%	10.0%	10.0%	9.0%	8.0%	84.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services					15 390					
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	15 390	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMngeni(KZN222) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	54 996	19 010	42 545	30 407	49 206	49 206	34 500	24 993	26 190
Infrastructure - Road Transport		19 926	6 757	20 501	20 500	23 379	23 379	22 646	23 039	24 128
Infrastructure - Electricity		815	-	685	-	4 220	4 220	300	316	334
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		20 741	6 757	21 186	20 500	27 599	27 599	22 946	23 355	24 462
Community		2 822	791	-	2 900	-	-	-	-	-
Heritage assets		30 814	9 934	14 684	-	19 500	19 500	5 128	135	142
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	620	1 528	6 675	7 007	2 107	2 107	6 426	1 503	1 586
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	19 926	6 757	20 501	20 500	23 379	23 379	22 646	23 039	24 128
Infrastructure - Road Transport		19 926	6 757	20 501	20 500	23 379	23 379	22 646	23 039	24 128
Infrastructure - Electricity		815	-	685	-	4 220	4 220	300	316	334
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		20 741	6 757	21 186	20 500	27 599	27 599	22 946	23 355	24 462
Community		2 822	791	-	2 900	-	-	-	-	-
Heritage assets		30 814	9 934	14 684	-	19 500	19 500	5 128	135	142
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	620	1 528	6 675	7 007	2 107	2 107	6 426	1 503	1 586
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		54 996	19 010	42 545	30 407	49 206	49 206	34 500	24 993	26 190
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	497 342	517 208	434 455	535 497	538 376	538 376	457 855	480 501	503 540
Infrastructure - Electricity		51 779	51 779	46 837	51 779	55 999	55 999	46 837	46 837	46 837
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		50 502	54 759	147 341	59 571	-	-	112 534	133 341	138 341
Infrastructure		599 623	623 745	628 633	646 846	594 375	594 375	617 226	660 679	688 718
Community		176 775	126 184	124 626	126 184	126 184	126 184	124 626	124 626	124 626
Heritage assets		5 393	-	-	5 393	19 500	19 500	-	-	-
Investment properties		5 323	5 393	5 393	5 057	-	-	5 393	5 393	5 393
Other assets	6	12 479	15 126	17 076	17 636	80 368	80 368	18 930	19 030	19 138
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		32	-	-	512	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		799 625	770 449	775 728	801 628	820 427	820 427	766 175	809 728	837 874
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	41 825	42 805	42 063	30 741	30 741	30 741	32 340	34 118	35 995
Repairs and Maintenance by Asset Class		12 524	21 868	22 525	27 113	-	-	19 036	20 083	21 188
Infrastructure - Road Transport		3 986	13 367	11 470	18 209	-	-	7 298	7 699	8 123
Infrastructure - Electricity		382	3 492	5 586	-	-	-	2 908	3 065	3 234
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		4 369	16 860	17 056	18 209	-	-	10 206	10 765	11 357
Community		-	1 899	856	1 133	-	-	1 003	1 057	1 115
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	8 155	3 109	4 612	7 771	-	-	7 827	8 262	8 716
TOTAL EXPENDITURE OTHER ITEMS		54 348	64 672	64 588	57 854	30 741	30 741	51 376	54 202	57 183
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.6%	2.8%	2.9%	3.4%	0.0%	0.0%	2.5%	2.5%	2.5%
Renewal and R&M as a % of PPE		2.0%	3.0%	3.0%	3.0%	0.0%	0.0%	2.0%	2.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		12 347	21 868	22 525	27 113	28 619	28 619	19 036	20 083	21 188
Total Repairs and Maintenance Expenditure		12 347	21 868	22 525	27 113	28 619	28 619	19 036	20 083	21 188

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mpfana(KZN223) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	15 164	15 164	9 155	-	-
Infrastructure - Road Transport						15 164	15 164	3 609		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	15 164	15 164	3 609	-	-
Community								546		
Heritage assets										
Investment properties										
Other assets								5 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	9 830	16 295	14 867	12 164	-	-	7 723	12 031	12 456
Infrastructure - Road Transport		9 830	16 295	14 867	12 164			7 723	12 031	12 456
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		9 830	16 295	14 867	12 164	-	-	7 723	12 031	12 456
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	9 830	16 295	14 867	12 164	15 164	15 164	11 332	12 031	12 456
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		9 830	16 295	14 867	12 164	15 164	15 164	11 332	12 031	12 456
Community								546		
Heritage assets										
Investment properties										
Other assets								5 000		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		9 830	16 295	14 867	12 164	15 164	15 164	16 878	12 031	12 456
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		38 479	126 248	147 626	43 468	119 249	119 249	126 973	116 861	108 792
Infrastructure - Electricity		10 545	17 402	21 911	21 911	7 144	7 144	14 483	13 588	12 087
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		916				23 798	23 798		117	111
Infrastructure		49 940	143 650	169 537	65 379	150 191	150 191	141 456	130 566	120 990
Community								0		
Heritage assets		99			23 614	24	24			
Investment properties		19 996	19 996	21 202		5 335	5 335	17 244	18 120	18 996
Other assets	6	11 293	8 365	3	5 542			28 349	27 485	26 111
Agricultural assets										
Biological assets				108				115	123	131
Intangibles		5	99		125	107	107	1 012	961	913
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		81 332	172 110	190 850	94 660	155 657	155 657	188 176	177 256	167 141
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		5 486	9 574	12 942	7 622	7 622	7 622	13 700	14 310	14 944
Repairs and Maintenance by Asset Class	3	2 406	-	-	2 500	-	-	2 800	2 951	3 114
Infrastructure - Road Transport		2 406			430			550	580	612
Infrastructure - Electricity					1 800			2 250	2 372	2 502
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 406	-	-	2 230	-	-	2 800	2 951	3 114
Community										
Heritage assets										
Investment properties										
Other assets	6,7				270					
TOTAL EXPENDITURE OTHER ITEMS		7 891	9 574	12 942	10 122	7 622	7 622	16 500	17 261	18 058
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	84.4%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		179.2%	170.2%	114.9%	159.6%	0.0%	0.0%	56.4%	84.1%	83.4%
R&M as a % of PPE		3.0%	0.0%	0.0%	2.6%	0.0%	0.0%	1.5%	1.7%	1.9%
Renewal and R&M as a % of PPE		15.0%	9.0%	8.0%	15.0%	0.0%	0.0%	6.0%	8.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials								2 800	2 951	3 114
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	2 800	2 951	3 114

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Impendle(KZN224) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	24 515	17 600	23 725	18 364	17 719	17 719	12 265	11 954	12 372
Infrastructure - Road Transport		22 576	14 399	14 565	11 845	11 845	11 845	11 572	11 719	12 124
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		22 576	14 399	14 565	11 845	11 845	11 845	11 572	11 719	12 124
Community		1 688	707	7 382	5 847	5 874	5 874	250	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	251	1 831	429	672	-	-	220	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	664	1 348	-	-	-	223	235	248
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	22 576	14 399	14 565	11 845	11 845	11 845	11 572	11 719	12 124
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		22 576	14 399	14 565	11 845	11 845	11 845	11 572	11 719	12 124
Community		1 688	707	7 382	5 847	5 874	5 874	250	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	251	1 831	429	672	-	-	220	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	664	1 348	-	-	-	223	235	248
TOTAL CAPITAL EXPENDITURE - Asset Class		24 515	17 600	23 725	18 364	17 719	17 719	12 265	11 954	12 372
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	46 360	52 463	42 963	60 271	60 271	60 271	71 843	83 562	95 686
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		46 360	52 463	42 963	60 271	60 271	60 271	71 870	83 589	95 713
Community		30 936	34 376	53 105	64 790	64 817	64 817	58 943	64 790	64 790
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		11 000	11 330	11 815	11 600	11 330	11 330	11 750	11 820	11 880
Other assets	6	16 559	17 401	16 622	672	-	-	220	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		165	979	1 048	-	-	-	223	235	248
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		105 020	116 548	125 554	137 333	136 418	136 418	143 006	160 434	172 631
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 413	10 470	6 740	8 587	8 587	8 587	8 417	9 435	10 459
Repairs and Maintenance by Asset Class	3	-	893	492	500	-	-	434	458	484
Infrastructure - Road Transport		-	871	474	200	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	200	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	871	474	400	-	-	-	-	-
Community		-	-	18	-	-	-	84	89	94
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	21	-	100	-	-	350	369	390
TOTAL EXPENDITURE OTHER ITEMS		7 413	11 362	7 232	9 087	8 587	8 587	8 851	9 893	10 943
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.8%	0.4%	0.4%	0.0%	0.0%	0.3%	0.3%	0.3%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	500	-	-	217	229	242
Other expenditure		-	-	-	-	-	-	22	23	24
Total Repairs and Maintenance Expenditure		-	-	-	500	-	-	239	252	266

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msunduzi(KZN225) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	117 846	185 312	132 351	231 102	218 919	218 919	98 473	95 756	88 766
Infrastructure - Road Transport		412	34 983	2 747	1 944	21 255	21 255	1 500	1 260	1 323
Infrastructure - Electricity		20 909	27 836	10 171						
Infrastructure - Water		826	3 412							
Infrastructure - Sanitation		1 803	8 377			20 000	20 000			
Infrastructure - Other		2 039	7 645	1 034	139 712	38 142	38 142	37 666	18 265	19 668
Infrastructure		25 989	82 252	13 952	141 655	79 397	79 397	39 166	19 525	20 991
Community		32 596	34 618	28 888	5 500	13 094	13 094	200	80	50
Heritage assets		215								
Investment properties										
Other assets		38 407	39 155	89 316	83 947	126 328	126 328	32 095	44 832	36 226
Agricultural assets										
Biological assets										
Intangibles		20 639	29 287	195		100	100	27 013	31 319	31 499
Total Renewal of Existing Assets	2	410 791	297 657	515 763	467 322	543 672	543 672	472 909	418 390	478 840
Infrastructure - Road Transport		121 774	108 918	98 714	97 599	117 033	117 033	211 045	222 565	224 864
Infrastructure - Electricity		116 544	66 802	51 961	46 700	101 700	101 700	51 441	9 345	11 385
Infrastructure - Water		52 713	71 046	48 980	67 176	88 663	88 663	61 867	66 235	67 033
Infrastructure - Sanitation		30 221	28 814							
Infrastructure - Other		32 732	2 322	222 429	225 717	183 835	183 835	55 295	59 680	66 247
Infrastructure		353 985	277 903	422 083	437 192	491 230	491 230	379 647	357 825	369 529
Community		19 709	3 482	39 301	24 800	32 469	32 469	85 057	50 790	100 015
Heritage assets		257								
Investment properties										
Other assets		36 841	16 272	54 378	5 330	19 972	19 972	8 205	9 775	9 295
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	122 186	143 901	101 461	99 543	138 288	138 288	212 545	223 825	226 187
Infrastructure - Road Transport		137 453	94 638	62 132	46 700	101 700	101 700	51 441	9 345	11 385
Infrastructure - Electricity		53 539	74 458	48 980	67 176	88 663	88 663	61 867	66 235	67 033
Infrastructure - Water		32 024	37 191			20 000	20 000			
Infrastructure - Sanitation		34 771	9 967	223 463	365 428	221 977	221 977	92 960	77 945	85 915
Infrastructure - Other		379 974	360 156	436 035	578 847	570 628	570 628	418 813	377 350	390 520
Infrastructure		52 305	38 100	68 189	30 300	45 563	45 563	85 257	50 870	100 065
Community		471								
Heritage assets										
Investment properties										
Other assets		75 247	55 426	143 694	89 277	146 300	146 300	40 299	54 607	45 522
Agricultural assets										
Biological assets										
Intangibles		20 639	29 287	195		100	100	27 013	31 319	31 499
TOTAL CAPITAL EXPENDITURE - Asset Class		528 636	482 969	648 114	698 424	762 591	762 591	571 382	514 145	567 606
ASSET REGISTER SUMMARY - PPE (WDV)	5	122 186	1 889 551	1 745 455	3 332 120	2 024 635	2 024 635	4 334 044	4 421 566	4 511 432
Infrastructure - Road Transport		137 453	1 508 405	1 260 267	1 783 438	1 281 200	1 281 200	1 686 341	1 690 670	1 696 787
Infrastructure - Electricity		53 539	869 971	873 013	1 079 173	929 222	929 222	1 262 158	1 330 280	1 402 295
Infrastructure - Water		32 024	613 122	431 689	463 480	490 205	490 205	559 431	599 242	640 871
Infrastructure - Sanitation		34 771	258 886	235 538	955 360	237 421	237 421	241 153	385 672	557 990
Infrastructure - Other		379 974	5 139 936	4 545 961	7 613 572	4 962 682	4 962 682	8 083 128	8 427 430	8 809 374
Infrastructure		52 305	361 646	428 963	689 582	433 311	433 311	725 105	732 292	805 100
Community		471	177 572	227 314	271 645	226 212	226 212	233 039	233 039	233 039
Heritage assets			356 914	591 244	656 409	720 224	720 224	720 224	720 224	720 224
Investment properties		75 247	1 014 365	1 936 407	2 632 018	1 809 971	1 809 971	2 588 606	2 679 136	2 739 218
Other assets				54 276	54 276	54 068	54 068	54 068	54 068	54 068
Agricultural assets			46 520	781	770	770	770	770	770	770
Biological assets			56 570	26 898	85 876	28 583	28 583	56 660	105 657	134 143
Intangibles		20 639	56 570	26 898	85 876	28 583	28 583	56 660	105 657	134 143
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		528 636	7 153 523	7 811 843	12 004 158	8 235 821	8 235 821	12 461 599	12 952 616	13 495 937
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		463 063	555 153	606 369	537 298	461 788	461 788	468 636	491 930	516 380
Repairs and Maintenance by Asset Class	3	193 317	151 542	106 765	215 093	188 964	188 964	132 542	140 841	167 662
Infrastructure - Road Transport		3 541	7 869	3 995				5 918	10 123	14 426
Infrastructure - Electricity		44 952	30 213	4	8 625	9 760	9 760	3 773	3 861	3 989
Infrastructure - Water		635		2 344		19	19	4 252	8 437	12 689
Infrastructure - Sanitation				1 194						
Infrastructure - Other		3 209	3 253	382	61	43	43	85	87	90
Infrastructure		52 337	41 336	7 920	8 686	9 822	9 822	14 029	22 508	31 195
Community		11 446	12 410	525	145	145	145	88	90	93
Heritage assets										
Investment properties										
Other assets	6,7	129 535	97 796	98 321	206 261	178 997	178 997	118 426	118 243	136 374
TOTAL EXPENDITURE OTHER ITEMS		656 381	706 696	713 134	752 391	650 752	650 752	601 179	632 772	684 042
% of capital exp on renewal of assets		348.6%	160.6%	389.7%	202.2%	248.3%	248.3%	480.2%	436.9%	539.4%
Renewal of Existing Assets as % of deprecn		88.7%	53.6%	85.1%	87.0%	117.7%	117.7%	100.9%	85.1%	92.7%
R&M as a % of PPE		36.6%	2.1%	1.4%	1.8%	2.3%	2.3%	1.1%	1.1%	1.2%
Renewal and R&M as a % of PPE		114.0%	6.0%	8.0%	6.0%	9.0%	9.0%	5.0%	4.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		39 947	10 621	12 988	55 636	28 616	28 616	20 032	15 632	16 458
Contracted Services		8 398	2 233	2 730	222 235	6 016	6 016	4 211	4 337	4 511
Other expenditure		193 613	51 478	62 947		138 696	138 696	86 819	84 144	86 007
Total Repairs and Maintenance Expenditure		241 959	64 332	78 665	277 871	173 328	173 328	111 062	104 114	106 976

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mkhambathini(KZN226) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	21 866	19 460	15 605	22 985	129 248	129 248	19 285	17 478	18 702
Infrastructure - Road Transport		17 821	17 065	14 336	3 570	59 786	59 786	9 383	8 970	9 598
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						36 868	36 868			
Infrastructure		17 821	17 065	14 336	3 570	96 654	96 654	9 383	8 970	9 598
Community		3 021			16 355	16 285	16 285	7 452	7 974	8 532
Heritage assets										
Investment properties										
Other assets	6	1 024	1 707	995	3 060	16 309	16 309	2 450	535	572
Agricultural assets										
Biological assets			688	274						
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	17 821	17 065	14 336	3 570	59 786	59 786	9 383	8 970	9 598
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						36 868	36 868			
Infrastructure		17 821	17 065	14 336	3 570	96 654	96 654	9 383	8 970	9 598
Community		3 021			16 355	16 285	16 285	7 452	7 974	8 532
Heritage assets										
Investment properties										
Other assets	6	1 024	1 707	995	3 060	16 309	16 309	2 450	535	572
Agricultural assets										
Biological assets			688	274						
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		21 866	19 460	15 605	22 985	129 248	129 248	19 285	17 478	18 702
ASSET REGISTER SUMMARY - PPE (WDV)	5	50 560	50 214	51 806	(3 430)	119 572	119 572	33 368	41 751	50 721
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						73 735	73 735	16 846	16 846	16 846
Infrastructure		50 560	50 214	51 806	(3 430)	193 308	193 308	50 214	58 597	67 567
Community		30 734	42 940	48 272	16 355	32 570	32 570	42 940	50 392	58 365
Heritage assets										
Investment properties		5 252	5 252	5 252	(500)					
Other assets	6	13 181	13 606	13 400	3 560	32 619	32 619	16 056	10 106	10 144
Agricultural assets										
Biological assets										
Intangibles		48	698	804						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		99 775	112 710	119 533	15 985	258 496	258 496	109 210	119 095	136 076
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 772	5 600	6 756	6 100	6 100	6 100	6 466	6 725	6 994
Repairs and Maintenance by Asset Class			860	2 986	6 738	11 185	11 185	8 890	8 431	9 008
Infrastructure - Road Transport			454	1 728	2 759	1 864	1 864	2 759	2 921	3 091
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 864	1 864			
Infrastructure			454	1 728	2 759	3 728	3 728	2 759	2 921	3 091
Community					2 122	1 815	1 815	4 041	4 355	4 695
Heritage assets										
Investment properties					743					
Other assets	6,7		407	1 258	1 114	5 642	5 642	2 090	1 155	1 223
TOTAL EXPENDITURE OTHER ITEMS		6 772	6 460	9 742	12 838	17 285	17 285	15 356	15 155	16 002
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.8%	2.5%	42.2%	4.3%	4.3%	8.1%	7.1%	6.6%
Renewal and R&M as a % of PPE		0.0%	1.0%	2.0%	42.0%	4.0%	4.0%	8.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								695	744	796
Other materials								395	411	427
Contracted Services										
Other expenditure		1 399	3 280	5 850	6 737	6 350	6 350	7 800	7 276	7 785
Total Repairs and Maintenance Expenditure		1 399	3 280	5 850	6 737	6 350	6 350	8 890	8 431	9 008

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Richmond(KZN227) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	26 959	33 034	15 103	21 005	22 679	22 679	15 148	17 520	18 290
Infrastructure - Road Transport		16 508	25 496	3 709	11 973			6 001	17 520	18 290
Infrastructure - Electricity					600					
Infrastructure - Water										
Infrastructure - Sanitation								500		
Infrastructure - Other										
Infrastructure		16 508	25 496	3 709	12 573	-	-	6 501	17 520	18 290
Community		8 479	4 346	4 993	8 287	7 519	7 519	6 500		
Heritage assets										
Investment properties								2 000		
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	25 052	-	-	-	10 241	-	-
Infrastructure - Road Transport				20 679				7 741		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				3 000						
Infrastructure				23 679				7 741		
Community				315				2 500		
Heritage assets										
Investment properties										
Other assets				1 058						
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	16 508	25 496	24 388	11 973	-	-	13 742	17 520	18 290
Infrastructure - Road Transport					600					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								500		
Infrastructure - Other				3 000						
Infrastructure		16 508	25 496	27 388	12 573	-	-	14 242	17 520	18 290
Community		8 479	4 346	5 308	8 287	7 519	7 519	9 000		
Heritage assets										
Investment properties								2 000		
Other assets		1 971	3 191	7 459	145	15 160	15 160	147		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		26 959	33 034	40 155	21 005	22 679	22 679	25 389	17 520	18 290
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	54 690	68 396	76 192	84 357			13 742	17 520	18 290
Infrastructure - Electricity					600					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				3 000				500	(281)	
Infrastructure		54 690	68 396	79 192	84 957	-	-	14 242	17 239	18 290
Community		32 976	34 391	39 274	37 554	14 789	14 789	13 829	5 119	5 426
Heritage assets				61	61					
Investment properties		4 115	4 115	4 115	4 115			2 000		
Other assets	6	20 932	20 481	35 265	35 240	30 320	30 320	147		
Agricultural assets										
Biological assets										
Intangibles		8	4	6				(265)	(281)	(298)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		112 720	127 387	157 913	161 927	45 109	45 109	29 953	22 077	23 419
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 505	9 608	17 383	11 867	19 310	19 310	19 371	20 534	21 766
Repairs and Maintenance by Asset Class	3	2 480	1 929	2 994	12 394	-	-	45 719	40 427	42 960
Infrastructure - Road Transport		2 480	1 929	814	5 067			40 639	35 042	37 251
Infrastructure - Electricity										
Infrastructure - Water								150	159	169
Infrastructure - Sanitation										
Infrastructure - Other					150					
Infrastructure		2 480	1 929	814	5 217	-	-	40 789	35 201	37 420
Community				364	1 215					
Heritage assets					46					
Investment properties								289	306	325
Other assets	6,7			1 816	5 916			4 642	4 920	5 215
TOTAL EXPENDITURE OTHER ITEMS		10 984	11 537	20 377	24 260	19 310	19 310	65 091	60 961	64 726
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	165.9%	0.0%	0.0%	0.0%	67.6%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	144.1%	0.0%	0.0%	0.0%	52.9%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.2%	1.5%	1.9%	7.7%	0.0%	0.0%	152.6%	183.1%	183.4%
		2.0%	2.0%	18.0%	8.0%	0.0%	0.0%	187.0%	183.0%	183.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					12 394					
Contracted Services										
Other expenditure								45 719	40 427	42 960
Total Repairs and Maintenance Expenditure		-	-	-	12 394	-	-	45 719	40 427	42 960

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMgungundlovu(DC22) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	210 443	426 664	299 133	168 716	168 716	168 716	5 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		169 345	271 980	191 307	166 766	166 766	166 766			
Infrastructure - Sanitation										
Infrastructure - Other		39 764	153 469	106 460						
Infrastructure		209 109	425 449	297 767	166 766	166 766	166 766	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 334	1 214	1 366	1 950	1 950	1 950	5 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	32 328	32 328	32 328	202 528	211 944	223 845
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					32 328	32 328	32 328	191 528	211 944	223 845
Infrastructure - Sanitation								11 000		
Infrastructure - Other										
Infrastructure		-	-	-	32 328	32 328	32 328	202 528	211 944	223 845
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		169 345	271 980	191 307	199 094	199 094	199 094	191 528	211 944	223 845
Infrastructure - Sanitation								11 000		
Infrastructure - Other		39 764	153 469	106 460						
Infrastructure		209 109	425 449	297 767	199 094	199 094	199 094	202 528	211 944	223 845
Community										
Heritage assets										
Investment properties										
Other assets	6	1 334	1 214	1 366	1 950	1 950	1 950	5 000		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		210 443	426 664	299 133	201 044	201 044	201 044	207 528	211 944	223 845
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		799 289	687 291	685 746	1 473 015	1 473 015	1 473 015	1 416 339	1 628 283	1 852 128
Infrastructure - Sanitation										
Infrastructure - Other		39 764	387 591	527 412						
Infrastructure		839 053	1 074 882	1 213 158	1 473 015	1 473 015	1 473 015	1 416 339	1 628 283	1 852 128
Community										
Heritage assets										
Investment properties										
Other assets	6	43 602	42 667	41 423	1 950	1 950	1 950	60 056	63 359	66 844
Agricultural assets										
Biological assets										
Intangibles		492								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		883 148	1 117 548	1 254 580	1 474 965	1 474 965	1 474 965	1 476 395	1 691 642	1 918 972
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	83 433	55 713	61 522	46 713	36 713	36 713	51 000	53 805	56 764
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport					278 895	278 895	278 895			
Infrastructure - Electricity										
Infrastructure - Water					278 895	278 895	278 895			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	278 895	278 895	278 895			
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		83 433	55 713	61 522	325 608	315 608	315 608	51 000	53 805	56 764
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	19.2%	19.2%	19.2%	4050.6%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	69.2%	88.1%	88.1%	397.1%	393.9%	394.3%
R&M as a % of PPE		0.0%	0.0%	0.0%	18.9%	18.9%	18.9%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	21.0%	21.0%	21.0%	14.0%	13.0%	12.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					70 630	70 630	70 630			
Other materials										
Contracted Services					50 388	50 388	50 388			
Other expenditure					157 878	157 878	157 878			
Total Repairs and Maintenance Expenditure		-	-	-	278 895	278 895	278 895	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Okhahlamba(KZN235) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	45 370	72 883	62 495	75 906	87 858	87 858	35 475	28 304	29 710
Infrastructure - Road Transport			35 849	28 817	9 742	18 290	18 290	18 170	21 381	29 710
Infrastructure - Electricity						1 500	1 500			
Infrastructure - Water										
Infrastructure - Sanitation					1 500					
Infrastructure - Other		27 165								
Infrastructure		27 165	35 849	28 817	11 242	19 790	19 790	18 170	21 381	29 710
Community		1 245	31 761	28 313	42 700	43 943	43 943	14 845	6 923	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		252	408	853	1 500	1 500	1 500			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	35 849	28 817	9 742	18 290	18 290	18 170	21 381	29 710
Infrastructure - Road Transport			35 849	28 817	9 742	18 290	18 290	18 170	21 381	29 710
Infrastructure - Electricity						1 500	1 500			
Infrastructure - Water										
Infrastructure - Sanitation					1 500					
Infrastructure - Other		27 165								
Infrastructure		27 165	35 849	28 817	11 242	19 790	19 790	18 170	21 381	29 710
Community		1 245	31 761	28 313	42 700	43 943	43 943	14 845	6 923	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		252	408	853	1 500	1 500	1 500			
TOTAL CAPITAL EXPENDITURE - Asset Class		45 370	72 883	62 495	75 906	87 858	87 858	35 475	28 304	29 710
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		122 743	143 634	70 357	145 205	145 205	18 170	21 381	29 710
Infrastructure - Electricity					16 667	798	798			
Infrastructure - Water										
Infrastructure - Sanitation					1 500					
Infrastructure - Other		92 833			39 955	16 651	16 651			
Infrastructure		92 833	122 743	143 634	128 479	162 653	162 653	18 170	21 381	29 710
Community		2 722	32 823	29 308	89 245	43 943	43 943	14 845	6 923	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets		99 860	92 928	119 096	75 534	146 605	146 605	2 460		
Biological assets										
Intangibles		628	818	1 300	2 050	2 798	2 798			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		196 043	249 312	293 337	295 308	356 000	356 000	35 475	28 304	29 710
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		14 231	15 621	17 925	23 869	22 064	22 064	19 335	20 379	21 480
Repairs and Maintenance by Asset Class	3	2 777	-	-	2 107	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					2 107					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 777								
Infrastructure		2 777			2 107					
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		17 009	15 621	17 925	25 976	22 064	22 064	19 335	20 379	21 480
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.4%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services						2 894	2 894	2 950	3 109	3 277
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	2 894	2 894	2 950	3 109	3 277

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Inkosi Langalibalele(KZN237) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	51 383	53 876	56 576	56 576	53 649	42 661	49 232
Infrastructure - Road Transport				40 004	38 376	38 276	38 276	36 949	37 661	39 632
Infrastructure - Electricity				10 408	15 100	15 000	15 000	14 000	5 000	9 600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				50 412	53 476	53 276	53 276	50 949	42 661	49 232
Community										
Heritage assets										
Investment properties										
Other assets	6			972	400	3 300	3 300	2 700		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	40 004	38 376	38 276	38 276	36 949	37 661	39 632
Infrastructure - Road Transport				40 004	38 376	38 276	38 276	36 949	37 661	39 632
Infrastructure - Electricity				10 408	15 100	15 000	15 000	14 000	5 000	9 600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				50 412	53 476	53 276	53 276	50 949	42 661	49 232
Community										
Heritage assets										
Investment properties										
Other assets	6			972	400	3 300	3 300	2 700		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	51 383	53 876	56 576	56 576	53 649	42 661	49 232
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				371 785	38 376	38 276	38 276	36 949	37 661	39 632
Infrastructure - Electricity				10 408	15 100	15 000	15 000	14 000	5 000	9 600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					284 740	284 740	284 740	333 745	334 560	377 221
Infrastructure				382 193	338 216	338 016	338 016	384 694	377 221	426 453
Community				48 281	41 588	41 588	41 588	10 250	10 250	10 250
Heritage assets					9 246	9 246	9 246	8 746	8 746	8 746
Investment properties					1 598	1 598	1 598	1 598	1 598	1 598
Other assets	6			306 001	400 464	403 364	403 364	415 244	415 144	415 144
Agricultural assets										
Biological assets										
Intangibles					213	213	213	213	213	213
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	736 475	791 325	794 025	794 025	820 745	813 172	862 404
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			45 222	45 159	45 159	45 159	47 660	50 234	53 248
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	45 222	45 159	45 159	45 159	47 660	50 234	53 248
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					129 226					
Other materials					16 050	10 380	10 380	16 198	17 073	18 097
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	145 276	10 380	10 380	16 198	17 073	18 097

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Alfred Duma(KZN238) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	248 261	89 638	102 953	102 953	124 387	89 379	86 152
Infrastructure - Road Transport				149 658	6 000	102 953	102 953	34 141	44 683	49 000
Infrastructure - Electricity				32 434	23 351	-	-	7 000	8 000	2 500
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	3 805	5 328	-
Infrastructure - Other				3 504	4 269	-	-	-	-	-
Infrastructure				185 596	33 620	102 953	102 953	44 946	58 011	51 500
Community				48 166	31 574	0	0	34 850	19 243	22 259
Heritage assets				-	-	-	-	13 000	-	-
Investment properties				-	-	-	-	3 000	-	-
Other assets				13 707	24 444	-	-	28 591	12 125	12 393
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				792	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	3 460	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	3 460	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	3 460	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets				-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	149 658	6 000	102 953	102 953	34 141	44 683	49 000
Infrastructure - Road Transport				-	-	-	-	10 460	8 000	2 500
Infrastructure - Electricity				32 434	23 351	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	3 805	5 328	-
Infrastructure - Other				3 504	4 269	-	-	-	-	-
Infrastructure				185 596	33 620	102 953	102 953	48 406	58 011	51 500
Community				48 166	31 574	0	0	34 850	19 243	22 259
Heritage assets				-	-	-	-	13 000	-	-
Investment properties				-	-	-	-	3 000	-	-
Other assets				13 707	24 444	-	-	28 591	12 125	12 393
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				792	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	248 261	89 638	102 953	102 953	127 847	89 379	86 152
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				904 029	6 000	105 583	105 583	34 141	44 683	49 000
Infrastructure - Electricity				32 434	23 351	13 163	13 163	10 460	8 000	2 500
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	3 805	5 328	-
Infrastructure - Other				3 504	921 774	12	12	-	-	-
Infrastructure				939 967	951 125	118 758	118 758	48 406	58 011	51 500
Community				202 264	210 846	1 464 042	1 464 042	34 850	19 243	22 259
Heritage assets				17 052	17 052	-	-	13 000	-	-
Investment properties				201 881	187 921	-	-	3 000	-	-
Other assets				358 973	162 886	249 610	249 610	28 591	12 125	12 393
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				828	339	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	1 720 965	1 530 168	1 832 410	1 832 410	127 847	89 379	86 152
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				137 985	71 474	177 483	177 483	186 890	198 363	209 273
Repairs and Maintenance by Asset Class	3			15 010	68 448	-	-	78 012	75 012	75 012
Infrastructure - Road Transport				-	23 045	-	-	29 610	29 610	29 610
Infrastructure - Electricity				-	12 786	-	-	9 630	9 630	9 630
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	797	797	797
Infrastructure - Other				-	15 495	-	-	-	-	-
Infrastructure				-	51 327	-	-	40 037	40 037	40 037
Community				-	4 956	-	-	793	793	793
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	4 122	4 122	4 122
Other assets	6,7			15 010	12 165	-	-	33 060	30 060	30 060
TOTAL EXPENDITURE OTHER ITEMS		-	-	152 995	139 923	177 483	177 483	264 902	273 375	284 285
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.9%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.9%	4.5%	0.0%	0.0%	61.0%	83.9%	87.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	4.0%	0.0%	0.0%	64.0%	84.0%	87.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				-	12 312	38 361	38 361	37 159	39 760	42 543
Other materials				-	-	-	-	-	-	-
Contracted Services				-	-	16 799	16 799	20 405	16 799	16 799
Other expenditure				-	56 133	19 665	19 665	20 448	18 452	15 669
Total Repairs and Maintenance Expenditure		-	-	-	68 445	74 825	74 825	78 012	75 012	75 012

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Uthukela(DC23) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	312 678	251 029	175 803	371 539	272 089	272 089	407 831	420 034	438 864
Infrastructure - Road Transport		2 316			2 483	2 483	2 483			
Infrastructure - Electricity										
Infrastructure - Water		217 646	244 928	174 756	364 856	242 356	242 356	407 804	420 034	438 864
Infrastructure - Sanitation		61 734				26 500	26 500			
Infrastructure - Other										
Infrastructure		281 696	244 928	174 756	367 339	271 339	271 339	407 804	420 034	438 864
Community										
Heritage assets										
Investment properties										
Other assets	6	30 804	5 557	1 048	4 200	750	750	27		
Agricultural assets										
Biological assets										
Intangibles		178	544							
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	96 000	96 000	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water						68 000	68 000			
Infrastructure - Sanitation						28 000	28 000			
Infrastructure - Other										
Infrastructure						96 000	96 000			
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	2 316	-	-	2 483	2 483	2 483	-	-	-
Infrastructure - Road Transport					2 483	2 483	2 483			
Infrastructure - Electricity										
Infrastructure - Water		217 646	244 928	174 756	364 856	310 356	310 356	407 804	420 034	438 864
Infrastructure - Sanitation		61 734				54 500	54 500			
Infrastructure - Other										
Infrastructure		281 696	244 928	174 756	367 339	367 339	367 339	407 804	420 034	438 864
Community										
Heritage assets										
Investment properties										
Other assets	6	30 804	5 557	1 048	4 200	750	750	27		
Agricultural assets										
Biological assets										
Intangibles		178	544							
TOTAL CAPITAL EXPENDITURE - Asset Class		312 678	251 029	175 803	371 539	368 089	368 089	407 831	420 034	438 864
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 316			2 483	2 483	2 483	8 644	11 279	14 067
Infrastructure - Electricity										
Infrastructure - Water		1 618 804	2 065 408	2 224 229	2 543 357	2 462 585	2 462 585	2 313 000	2 435 283	2 567 055
Infrastructure - Sanitation		61 734				54 500	54 500			
Infrastructure - Other										
Infrastructure		1 682 854	2 065 408	2 224 229	2 545 840	2 519 568	2 519 568	2 321 644	2 446 562	2 581 122
Community										
Heritage assets										
Investment properties										
Other assets	6	102 780	76 983	68 131	59 642	68 881	68 881	479 521	505 866	533 689
Agricultural assets										
Biological assets										
Intangibles		238	653	588	568	588	588	588	588	588
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 785 873	2 143 044	2 292 948	2 606 050	2 589 037	2 589 037	2 801 753	2 953 016	3 115 399
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	45 537	49 197	73 385	53 137	72 000	72 000	86 634	91 312	96 334
<u>Repairs and Maintenance by Asset Class</u>		34 497	37 829	34 235	40 322	42 025	42 025	41 457	43 696	46 098
Infrastructure - Road Transport				8						
Infrastructure - Electricity										
Infrastructure - Water		34 497	37 829	33 383	30 150	30 376	30 376	28 579	30 122	31 779
Infrastructure - Sanitation										
Infrastructure - Other				844						
Infrastructure		34 497	37 829	34 235	30 974	30 376	30 376	28 579	30 122	31 779
Community										
Heritage assets										
Investment properties										
Other assets	6,7				9 349	11 648	11 648	12 878	13 574	14 319
TOTAL EXPENDITURE OTHER ITEMS		80 035	87 026	107 620	93 459	114 025	114 025	128 091	135 008	142 432
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	35.3%	35.3%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.9%	1.8%	1.5%	1.5%	1.6%	1.6%	1.5%	1.5%	1.5%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	2.0%	5.0%	5.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		26	307	219		232	232	353	372	393
Other materials		3 000	3 000	1 979		2 687	2 687			
Contracted Services								1 328	1 400	1 477
Other expenditure								1 000	1 054	1 112
Total Repairs and Maintenance Expenditure		3 026	3 307	2 199	-	2 919	2 919	2 682	2 827	2 982

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Endumeni(KZN241) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	6 301	32 072	20 022	46 558	17 873	17 873	37 113	27 276	25 054
Infrastructure - Road Transport		1 200		2 030	6 000	11 335	11 335	17 000	17 710	18 326
Infrastructure - Electricity		3 185	257	3 625	10 740	360	360			
Infrastructure - Water										
Infrastructure - Sanitation					3 000					
Infrastructure - Other				14 367	1 180				5 490	
Infrastructure		4 385	32 061	20 022	20 920	11 695	11 695	17 000	23 200	18 326
Community					10 790	526	526	8 765		
Heritage assets										
Investment properties										
Other assets	6	1 917			14 848	5 652	5 652	11 348	4 076	6 728
Agricultural assets										
Biological assets										
Intangibles			11							
Total Renewal of Existing Assets	2	22 569	4 662	6 481	80 167	18 197	18 197	8 065	7 821	2 544
Infrastructure - Road Transport		20 991			24 500	6 684	6 684			
Infrastructure - Electricity		200			36 150	10 500	10 500	4 314	5 600	
Infrastructure - Water										
Infrastructure - Sanitation								650		
Infrastructure - Other		800	9	818	1 870					
Infrastructure		21 991	9	818	62 520	17 184	17 184	4 964	5 600	
Community		7			13 736			9	680	
Heritage assets										
Investment properties										
Other assets	6	572	4 653	5 663	3 912	1 013	1 013	3 092	1 541	2 544
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	22 191	-	2 030	30 500	18 019	18 019	17 000	17 710	18 326
Infrastructure - Road Transport		3 385	257	3 625	46 890	10 860	10 860	4 314	5 600	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	3 000	-	-	650	-	-
Infrastructure - Other		800	31 813	15 185	3 050	-	-	-	5 490	-
Infrastructure		26 376	32 070	20 840	83 440	28 879	28 879	21 964	28 800	18 326
Community		7	-	-	24 526	526	526	8 774	680	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 488	4 653	5 663	18 760	6 665	6 665	14 440	5 617	9 272
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	11	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		28 870	36 734	26 503	126 726	36 070	36 070	45 178	35 097	27 598
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	108 865	110 134	107 035	251 789	247 452	247 452	161 947	186 405	221 193
Infrastructure - Electricity		23 498	16 590	26 788	21 963	(4 195)	(4 195)	23 627	19 196	24 944
Infrastructure - Water								(80)		
Infrastructure - Sanitation			2 409	2 041	3 000			650		
Infrastructure - Other		26 353	25 697	13 771	3 659	136	136	2 466	8 615	3 219
Infrastructure		158 716	154 830	149 636	280 411	243 392	243 392	188 610	214 217	249 356
Community		7	1 492	3 446	(1 595)	526	526	2 020	4 475	3 804
Heritage assets										
Investment properties			37 969	25 478	25 478	25 478	25 478	38 528	38 530	38 542
Other assets	6	83 170	93 136	111 936	93 718	68 936	68 936	107 588	93 366	90 966
Agricultural assets										
Biological assets										
Intangibles			31	22	36	36	36	39	35	28
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		241 893	287 458	290 518	398 048	338 368	338 368	336 784	350 622	382 695
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 665	7 604	9 567	5 493	5 493	5 493	5 576	5 657	5 764
Repairs and Maintenance by Asset Class	3	8 126	9 162	-	8 682	-	-	9 183	8 413	8 671
Infrastructure - Road Transport		8 126			1 225			1 088	1 095	1 095
Infrastructure - Electricity					1 465			1 315	1 115	1 215
Infrastructure - Water					220					
Infrastructure - Sanitation										
Infrastructure - Other			9 162		2 215			2 500	2 200	2 200
Infrastructure		8 126	9 162	-	5 125	-	-	4 903	4 410	4 510
Community					783			1 145	908	946
Heritage assets										
Investment properties										
Other assets	6,7				2 774			3 134	3 095	3 215
TOTAL EXPENDITURE OTHER ITEMS		16 791	16 765	9 567	14 175	5 493	5 493	14 759	14 070	14 435
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		358.2%	14.5%	32.4%	172.2%	101.8%	101.8%	21.7%	28.7%	10.2%
R&M as a % of PPE		260.5%	61.3%	67.7%	1459.4%	331.3%	331.3%	144.6%	138.2%	44.1%
Renewal and R&M as a % of PPE		3.4%	3.2%	0.0%	2.2%	0.0%	0.0%	2.7%	2.4%	2.3%
		13.0%	5.0%	2.0%	22.0%	5.0%	5.0%	5.0%	5.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nquthu(KZN242) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	69 208	-	49 532	103 029	103 029	103 029	128 885	110 737	56 654
Infrastructure - Road Transport		20 212	-	32 306	32 665	32 665	32 665	29 917	30 871	1 450
Infrastructure - Electricity		23 218	-	-	24 000	24 000	24 000	19 000	30 000	18 800
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		702	-	-	5 000	5 000	5 000	-	-	-
Infrastructure		44 132	-	32 306	61 665	61 665	61 665	48 917	60 871	20 250
Community		12 737	-	16 785	32 892	32 892	32 892	37 993	39 624	7 514
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 339	-	441	8 472	8 472	8 472	41 975	10 242	28 890
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	20 212	-	32 306	32 665	32 665	32 665	29 917	30 871	1 450
Infrastructure - Road Transport		23 218	-	-	24 000	24 000	24 000	19 000	30 000	18 800
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		702	-	-	5 000	5 000	5 000	-	-	-
Infrastructure		44 132	-	32 306	61 665	61 665	61 665	48 917	60 871	20 250
Community		12 737	-	16 785	32 892	32 892	32 892	37 993	39 624	7 514
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 339	-	441	8 472	8 472	8 472	41 975	10 242	28 890
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		69 208	-	49 532	103 029	103 029	103 029	128 885	110 737	56 654
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	110 780	-	112 091	143 387	143 387	143 387	54 587	61 741	(3 246)
Infrastructure - Electricity		23 218	-	-	32 953	32 953	32 953	42 200	56 400	43 360
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		702	-	-	29 648	29 648	29 648	1 200	2 200	80
Infrastructure		134 699	-	112 091	205 988	205 988	205 988	97 987	120 341	40 194
Community		49 138	-	14 130	98 079	98 079	98 079	75 791	73 061	13 165
Heritage assets		79	-	79	79	79	79	79	79	79
Investment properties		1 022	-	884	815	815	815	1 931	-	-
Other assets	6	72 379	-	82 333	126 291	126 291	126 291	59 484	13 331	45 922
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		307	-	229	229	229	229	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		257 624	-	209 746	431 481	431 481	431 481	235 272	206 812	99 360
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	8 343	11 159	16 092	11 794	11 794	11 794	12 489	12 489	13 239
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		8 343	11 159	16 092	11 794	11 794	11 794	12 489	12 489	13 239
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		5 187	-	-	-	4 647	4 647	6 896	7 249	7 684
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		5 187	-	-	-	4 647	4 647	6 896	7 249	7 684

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msinga(KZN244) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	45 818	90 857	39 955	72 022	37 800	37 800	40 115	-	-
Infrastructure - Road Transport								36 715		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		28 129	87 253	39 955	62 482	37 800	37 800			
Community		5 774	1 287		9 540			3 400		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	36 715	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		28 129	87 253	39 955	62 482	37 800	37 800			
Community		5 774	1 287		9 540			3 400		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		45 818	90 857	39 955	72 022	37 800	37 800	40 115	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	74 918	23 775		38 032	38 032	38 032	36 715		
Infrastructure - Electricity					24 000	24 000	24 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		43 109	173 455	305 487	62 482	37 800	37 800	(36 715)		
Community		11 582	10 448		19 080	9 540	9 540	3 400		
Heritage assets										
Investment properties								(3 400)		
Other assets										
Agricultural assets										
Biological assets										
Intangibles					450	450	450			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		163 693	240 618	305 487	144 044	109 822	109 822	(0)	-	-
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		19 986	14 415	15 238	10 155	25 100	25 100	9 528	10 100	10 706
<u>Repairs and Maintenance by Asset Class</u>	3	13 970	14 251	-	14 870	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					12 000					
Infrastructure - Other		13 970	14 251		860					
Infrastructure		13 970	14 251		12 860					
Community										
Heritage assets										
Investment properties					2 010					
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		33 956	28 666	15 238	25 025	25 100	25 100	9 528	10 100	10 706
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		8.5%	5.9%	0.0%	10.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		9.0%	6.0%	0.0%	10.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					49 705					
Other materials					4 440					
Contracted Services					8 642			4 039	4 281	4 538
Other expenditure								4 039	4 281	4 538
Total Repairs and Maintenance Expenditure		-	-	-	62 787	-	-	8 078	8 562	9 076

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umvoti(KZN245) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	47 355	57 706	34 383	76 546	76 546	76 546	39 537	-	-
Infrastructure - Road Transport		15 194	24 613		53 404	20 151	20 151			
Infrastructure - Electricity		4 309	2 664			17 490	17 490			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		6 320			23 142			37 938		
Infrastructure		25 822	27 277	-	76 546	37 641	37 641	37 938	-	-
Community		14 087	10 546	1 213		25 283	25 283			
Heritage assets										
Investment properties										
Other assets	6	7 446	19 883	33 169		13 622	13 622	1 599		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		15 194	24 613	-	53 404	20 151	20 151	-	-	-
Infrastructure - Electricity		4 309	2 664	-	-	17 490	17 490	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		6 320	-	-	23 142	-	-	37 938	-	-
Infrastructure		25 822	27 277	-	76 546	37 641	37 641	37 938	-	-
Community		14 087	10 546	1 213	-	25 283	25 283	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 446	19 883	33 169	-	13 622	13 622	1 599	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		47 355	57 706	34 383	76 546	76 546	76 546	39 537	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	246 950	267 439		53 404	20 151	20 151			
Infrastructure - Electricity		4 309	2 664			17 490	17 490			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		6 320		254 211	23 142			37 938		
Infrastructure		257 578	270 103	254 211	76 546	37 641	37 641	37 938	-	-
Community		42 117	49 193	75 417	30 269	55 552	55 552			
Heritage assets										
Investment properties										
Other assets	6	98 581	113 721	150 115		13 622	13 622	1 599		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		398 276	433 016	479 743	106 815	106 815	106 815	39 537	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		20 179	23 372	26 154	14 751	25 989	25 989	27 109	30 373	32 044
Repairs and Maintenance by Asset Class	3	-	-	-	9 484	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 110					
Infrastructure					2 110					
Community					400					
Heritage assets					50					
Investment properties					3 200					
Other assets	6,7				3 724					
TOTAL EXPENDITURE OTHER ITEMS		20 179	23 372	26 154	24 235	25 989	25 989	27 109	30 373	32 044
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	8.9%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	9.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services					9 484					
Other expenditure								9 267	9 777	10 315
Total Repairs and Maintenance Expenditure		-	-	-	9 484	-	-	9 267	9 777	10 315

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzinyathi(DC24) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	135 380	304 194	273 089	372 432	373 223	373 223	277 115	300 863	307 999
Infrastructure - Road Transport					2 275					
Infrastructure - Electricity										
Infrastructure - Water		88 706	188 375	246 869	332 567	321 561	321 561	233 280	253 272	263 099
Infrastructure - Sanitation		41 008	88 835		27 000	38 567	38 567	39 261	42 625	44 279
Infrastructure - Other			25 717							
Infrastructure		129 714	302 927	246 869	361 842	360 129	360 129	272 541	295 897	307 378
Community					10 000	4 805	4 805			
Heritage assets										
Investment properties										
Other assets	6	5 598	1 252	26 032	590	8 289	8 289	4 574	4 966	621
Agricultural assets										
Biological assets										
Intangibles		68	15	188						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	151 344	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								128 328		
Infrastructure - Sanitation								5 000		
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	133 328	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6							18 016		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	2 275	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		88 706	188 375	246 869	332 567	321 561	321 561	361 608	253 272	263 099
Infrastructure - Sanitation		41 008	88 835		27 000	38 567	38 567	44 261	42 625	44 279
Infrastructure - Other			25 717							
Infrastructure		129 714	302 927	246 869	361 842	360 129	360 129	405 869	295 897	307 378
Community					10 000	4 805	4 805			
Heritage assets										
Investment properties										
Other assets	6	5 598	1 252	26 032	590	8 289	8 289	22 590	4 966	621
Agricultural assets										
Biological assets										
Intangibles		68	15	188						
TOTAL CAPITAL EXPENDITURE - Asset Class		135 380	304 194	273 089	372 432	373 223	373 223	428 459	300 863	307 999
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport						2 275	2 275	(2 280)	(2 475)	
Infrastructure - Electricity										
Infrastructure - Water		1 455 763	188 375	246 869	1 777 235	640 847	640 847	361 608	253 272	523 627
Infrastructure - Sanitation		(1 864)	88 835		(10)	77 135	77 135	46 541	45 101	91 130
Infrastructure - Other			1 359 440	1 578 934						
Infrastructure		1 453 899	1 636 650	1 825 802	1 777 225	720 258	720 258	405 869	295 897	614 757
Community						9 386	9 386			
Heritage assets										
Investment properties		945	895	848						
Other assets	6	34 247	30 158	82 408		13 369	13 369	22 590	4 966	5 779
Agricultural assets										
Biological assets										
Intangibles		168	1 262	549		3 433	3 433			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 489 259	1 668 965	1 909 608	1 777 225	746 446	746 446	428 459	300 863	620 536
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	56 317	63 043	24 915	67 074	39 915	39 915	41 374	44 630	46 294
Repairs and Maintenance by Asset Class			9 989	8 678	10 968	9 340	9 340		163 332	169 442
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			1 083	544	502	45	45		138 427	143 591
Infrastructure - Sanitation			5 076	4 239	3 151	4 652	4 652		5 429	5 639
Infrastructure - Other										
Infrastructure			6 160	4 784	3 653	4 697	4 697		143 856	149 230
Community						12	12			
Heritage assets										
Investment properties										
Other assets	6,7		3 829	3 895	7 315	4 631	4 631		19 476	20 212
TOTAL EXPENDITURE OTHER ITEMS		56 317	73 032	33 594	78 042	49 255	49 255	41 374	207 961	215 736
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	54.6%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	365.8%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.6%	0.5%	0.6%	1.3%	1.3%	0.0%	54.3%	27.3%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	1.0%	1.0%	1.0%	35.0%	54.0%	27.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services			9 989	8 678	10 968	9 339	9 339	151 344	163 332	169 442
Other expenditure										
Total Repairs and Maintenance Expenditure		-	9 989	8 678	10 968	9 339	9 339	151 344	163 332	169 442

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Newcastle(KZN252) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	341 121	310 397	219 374	252 778	135 749	135 749	139 076	104 568	6 000
Infrastructure - Road Transport		58 086	108 264	96 027	100 214	60 316	60 316	87 232	62 568	6 000
Infrastructure - Electricity		38 695	31 284	9 367	9 000	378	378	4 500		
Infrastructure - Water		29 786	43 669	82 914	112 489	51 215	51 215	25 000	42 000	
Infrastructure - Sanitation		29 238	22 119							
Infrastructure - Other		14 792	5 407	20 285	10 275	18 300	18 300			
Infrastructure		170 596	210 743	208 593	231 978	130 209	130 209	116 732	104 568	6 000
Community		17 559	19 414	5 402	16 705	3 667	3 667	19 694		
Heritage assets		60	225							
Investment properties										
Other assets		152 468	76 422	5 379	4 095	1 874	1 874	2 650		
Agricultural assets										
Biological assets										
Intangibles		438	3 592							
Total Renewal of Existing Assets	2	-	-	-	-	97 114	97 114	66 500	115 000	50 000
Infrastructure - Road Transport						18 552	18 552	36 500	55 000	50 000
Infrastructure - Electricity										
Infrastructure - Water						64 424	64 424	30 000	60 000	
Infrastructure - Sanitation						1 189	1 189			
Infrastructure - Other										
Infrastructure						84 166	84 166	66 500	115 000	50 000
Community						12 649	12 649			
Heritage assets										
Investment properties										
Other assets						300	300			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		58 086	108 264	96 027	100 214	78 868	78 868	123 732	117 568	56 000
Infrastructure - Electricity		38 695	31 284	9 367	9 000	378	378	4 500	-	-
Infrastructure - Water		29 786	43 669	82 914	112 489	115 639	115 639	55 000	102 000	-
Infrastructure - Sanitation		29 238	22 119							
Infrastructure - Other		14 792	5 407	20 285	10 275	19 489	19 489			
Infrastructure		170 596	210 743	208 593	231 978	214 374	214 374	183 232	219 568	56 000
Community		17 559	19 414	5 402	16 705	16 315	16 315	19 694		
Heritage assets		60	225							
Investment properties										
Other assets		152 468	76 422	5 379	4 095	2 174	2 174	2 650		
Agricultural assets										
Biological assets										
Intangibles		438	3 592							
TOTAL CAPITAL EXPENDITURE - Asset Class		341 121	310 397	219 374	252 778	232 863	232 863	205 576	219 568	56 000
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		2 880 444	6 695 209	6 246 057	4 429 493	4 151 220	4 151 220	4 203 664	4 169 696	4 112 503
Infrastructure - Electricity		38 695	62 567	50 018	325 783	371 262	371 262	318 147	310 541	307 467
Infrastructure - Water		29 786	87 339	209 497	400 911	319 839	319 839	272 566	266 671	279 939
Infrastructure - Sanitation		29 238	44 237	22 119	624 340	624 340	624 340	618 158	612 038	605 978
Infrastructure - Other		4 091 753	117 733	47 487	16 675	(104)	(104)			
Infrastructure		7 069 916	7 007 086	6 575 179	5 797 202	5 466 556	5 466 556	5 412 535	5 358 946	5 305 887
Community		96 054	119 555	144 407	186 793	168 492	168 492	165 781	164 090	162 465
Heritage assets		3 025	6 510	6 991	4 471					
Investment properties		207 527	275 974	365 272		4 471	4 471			
Other assets		311 795	226 923	556 465	1 270 175	1 274 180	1 274 180	1 262 505	1 250 054	1 237 677
Agricultural assets										
Biological assets										
Intangibles		2 197	14 746	8 687						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		7 690 515	7 650 794	7 657 001	7 258 641	6 913 699	6 913 699	6 840 820	6 773 090	6 706 029
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		310 949	459 334	472 110	247 895	494 895	494 895	525 578	554 485	584 982
Repairs and Maintenance by Asset Class	3	75 588	-	-	45 165	78 591	78 591	68 123	65 492	64 440
Infrastructure - Road Transport		75 588			550	21 747	21 747	9 508	9 587	10 510
Infrastructure - Electricity					5 146	3 586	3 586	16 208	17 213	12 280
Infrastructure - Water					6 900	8 075	8 075	8 400	5 921	6 474
Infrastructure - Sanitation					1 700				2 655	2 821
Infrastructure - Other										
Infrastructure		75 588			14 296	33 408	33 408	34 116	35 376	32 085
Community					2 810	33 778	33 778	13 239	11 060	11 932
Heritage assets					120	2	2	2	2	2
Investment properties					18 210					
Other assets	6,7				9 730	11 403	11 403	20 766	19 054	20 421
TOTAL EXPENDITURE OTHER ITEMS		386 537	459 334	472 110	293 060	573 486	573 486	593 701	619 977	649 421
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	71.5%	71.5%	47.8%	110.0%	833.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	19.6%	19.6%	12.7%	20.7%	8.5%
R&M as a % of PPE		1.0%	0.0%	0.0%	0.6%	1.1%	1.1%	1.0%	1.0%	1.0%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	1.0%	3.0%	3.0%	2.0%	3.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		92 339	85 185	85 654		78 591	78 591	68 123	65 492	64 440
Total Repairs and Maintenance Expenditure		92 339	85 185	85 654	-	78 591	78 591	68 123	65 492	64 440

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Emadlangeni(KZN253) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	21 228	25 593	22 517	19 744	22 153	22 153	16 147	16 692	20 194
Infrastructure - Road Transport		9 050	22 187	21 322	8 104	21 423	21 423	15 247	15 742	19 204
Infrastructure - Electricity		9 000	-	-	10 320	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 198	101	26	-	670	670	-	-	-
Infrastructure		20 248	22 288	21 348	18 424	22 093	22 093	15 247	15 742	19 204
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	980	3 305	1 169	1 120	60	60	350	380	410
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	200	-	-	550	570	580
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	9 050	22 187	21 322	8 104	21 423	21 423	15 247	15 742	19 204
Infrastructure - Road Transport		9 000	-	-	10 320	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 198	101	26	-	670	670	-	-	-
Infrastructure		20 248	22 288	21 348	18 424	22 093	22 093	15 247	15 742	19 204
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	980	3 305	1 169	1 120	60	60	350	380	410
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	200	-	-	550	570	580
TOTAL CAPITAL EXPENDITURE - Asset Class		21 228	25 593	22 517	19 744	22 153	22 153	16 147	16 692	20 194
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	39 373	68 946	104 545	35 982	52 269	52 269	126 148	137 119	154 229
Infrastructure - Electricity		9 000	-	-	10 320	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 198	13 537	26	-	31 556	31 556	-	-	-
Infrastructure		50 572	82 483	104 572	46 302	83 825	83 825	126 148	137 119	154 229
Community		2 886	2 726	16 499	-	30	30	47 657	46 769	45 833
Heritage assets		-	-	-	-	-	-	1 191	1 191	1 191
Investment properties		-	-	-	50	-	-	-	-	-
Other assets	6	18 117	6 449	8 773	1 900	320	320	4 473	3 542	3 553
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	200	1 080	1 080	256	341	409
Intangibles		-	-	-	490	570	570	550	570	580
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		71 575	91 658	129 843	48 942	85 825	85 825	180 275	189 531	205 794
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 206	6 697	8 289	4 382	4 599	4 599	8 280	8 727	9 207
Repairs and Maintenance by Asset Class		1 981	-	-	2 715	-	-	-	-	-
Infrastructure - Road Transport		288	-	-	2 715	-	-	-	-	-
Infrastructure - Electricity		400	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		688	-	-	2 715	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	1 293	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		8 186	6 697	8 289	7 097	4 599	4 599	8 280	8 727	9 207
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.8%	0.0%	0.0%	5.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		3.0%	0.0%	0.0%	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		1 793	5 686	3 259	2 715	2 111	2 111	2 037	2 147	2 265
Total Repairs and Maintenance Expenditure		1 793	5 686	3 259	2 715	2 111	2 111	2 037	2 147	2 265

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Dannhauser(KZN254) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	28 554	68 205	15 128	63 248	63 248	63 248	77 132	54 859	61 645
Infrastructure - Road Transport		24 864	49 057	7 752	12 098	12 098	12 098	12 200	12 908	13 618
Infrastructure - Electricity					5 350	5 350	5 350	5 500	1 270	1 339
Infrastructure - Water					600	600	600			
Infrastructure - Sanitation										
Infrastructure - Other								6 900	2 907	1 951
Infrastructure		24 864	49 057	7 752	18 048	18 048	18 048	24 600	17 084	16 908
Community					20 228	20 228	20 228	19 000	2 212	4 223
Heritage assets										
Investment properties										
Other assets	6	3 691	19 148	7 376	24 972	24 972	24 972	33 532	35 563	40 514
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	24 864	49 057	7 752	12 098	12 098	12 098	12 200	12 908	13 618
Infrastructure - Road Transport										
Infrastructure - Electricity					5 350	5 350	5 350	5 500	1 270	1 339
Infrastructure - Water					600	600	600			
Infrastructure - Sanitation										
Infrastructure - Other								6 900	2 907	1 951
Infrastructure		24 864	49 057	7 752	18 048	18 048	18 048	24 600	17 084	16 908
Community					20 228	20 228	20 228	19 000	2 212	4 223
Heritage assets										
Investment properties										
Other assets	6	3 691	19 148	7 376	24 972	24 972	24 972	33 532	35 563	40 514
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		28 554	68 205	15 128	63 248	63 248	63 248	77 132	54 859	61 645
ASSET REGISTER SUMMARY - PPE (WDV)	5	130 483	204 038	157 176	186 899	186 899	186 899	71 350	89 844	86 164
Infrastructure - Road Transport										
Infrastructure - Electricity					5 350	5 350	5 350	6 000	1 270	1 339
Infrastructure - Water					600	600	600			
Infrastructure - Sanitation										
Infrastructure - Other					11 468	11 468	11 468	16 900	2 907	1 951
Infrastructure		130 483	204 038	157 176	204 317	204 317	204 317	94 250	94 020	89 454
Community					42 041	42 041	42 041	19 000	2 212	4 223
Heritage assets										
Investment properties										
Other assets	6	85 339	170 740	159 753	181 948	181 948	181 948	43 065	46 540	57 489
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		215 822	374 777	316 929	428 305	428 305	428 305	156 315	142 772	151 167
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	26 010	-	25 763	10 000	10 000	10 000	22 600	23 911	25 226
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		26 010	-	25 763	10 000	10 000	10 000	22 600	23 911	25 226
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					8 351					
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	8 351	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Amajuba(DC25) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	40 445	37 733	57 234	120 067	125 265	125 265	127 206	131 602	138 574
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		23 807	20 292	55 607	119 917	105 217	105 217	126 858	131 374	138 524
Infrastructure - Sanitation		689				6 500	6 500			
Infrastructure - Other						8 200	8 200			
Infrastructure		24 496	20 292	55 607	119 917	119 917	119 917	126 858	131 374	138 524
Community			400			5 000	5 000			
Heritage assets										
Investment properties										
Other assets	6	11 560	17 041	1 626	150	348	348	348	228	50
Agricultural assets										
Biological assets										
Intangibles		4 389								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		23 807	20 292	55 607	119 917	105 217	105 217	126 858	131 374	138 524
Infrastructure - Sanitation		689				6 500	6 500			
Infrastructure - Other						8 200	8 200			
Infrastructure		24 496	20 292	55 607	119 917	119 917	119 917	126 858	131 374	138 524
Community			400			5 000	5 000			
Heritage assets										
Investment properties										
Other assets	6	11 560	17 041	1 626	150	348	348	348	228	50
Agricultural assets										
Biological assets										
Intangibles		4 389								
TOTAL CAPITAL EXPENDITURE - Asset Class		40 445	37 733	57 234	120 067	125 265	125 265	127 206	131 602	138 574
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		182 589	207 201	327 337	142 125	451 412	451 412	149 066	153 582	138 524
Infrastructure - Sanitation		43 356	39 837	31 167		46 302	46 302			
Infrastructure - Other						8 200	8 200			
Infrastructure		225 945	247 038	358 503	142 125	505 914	505 914	149 066	153 582	138 524
Community		43 389	22 145	20 504		5 000	5 000			
Heritage assets										
Investment properties		569	485							
Other assets	6	42 134	50 696	26 656	223 326	13 956	13 956	223 524	3 418	50
Agricultural assets										
Biological assets										
Intangibles		7 033	1 593	654		966	966			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		319 070	321 957	406 317	365 451	525 836	525 836	372 590	157 000	138 574
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	28 718	35 433	29 622	30 822	30 822	30 822	33 178	34 970	36 893
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		28 718	35 433	29 622	30 822	30 822	30 822	33 178	34 970	36 893
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		7 303	9 558	4 033	9 632	9 866	9 866	11 288	11 897	12 551
Total Repairs and Maintenance Expenditure		7 303	9 558	4 033	9 632	9 866	9 866	11 288	11 897	12 551

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eDumbe(KZN261) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	41 487	-	38 765	38 765	38 765	32 040	33 145	37 892
Infrastructure - Road Transport			25 772		4 500	4 500	4 500	6 374	6 500	17 892
Infrastructure - Electricity			1 180		24 000	24 000	24 000	13 300	16 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			26 952		28 500	28 500	28 500	19 674	22 500	37 892
Community					9 965	9 965	9 965	10 126	10 645	
Heritage assets										
Investment properties										
Other assets	6		14 535		300	300	300	2 240		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	3 000	3 000	3 000	9 374	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community					3 000	3 000	3 000	9 374		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	25 772	-	4 500	4 500	4 500	6 374	6 500	17 892
Infrastructure - Road Transport			1 180		24 000	24 000	24 000	13 300	16 000	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			26 952		28 500	28 500	28 500	19 674	22 500	37 892
Community					12 965	12 965	12 965	19 500	10 645	
Heritage assets										
Investment properties										
Other assets	6		14 535		300	300	300	2 240		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	41 487	-	41 765	41 765	41 765	41 414	33 145	37 892
ASSET REGISTER SUMMARY - PPE (WDV)	5		144 383		4 500	4 500	4 500	223 665	232 060	238 705
Infrastructure - Road Transport			1 180		24 000	24 000	24 000	13 300	16 000	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			145 563		28 500	28 500	28 500	236 965	248 060	258 705
Community					12 965	12 965	12 965	19 500	10 645	
Heritage assets										
Investment properties										
Other assets	6		122 297		300	300	300	2 240		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	267 860	-	41 765	41 765	41 765	258 705	258 705	258 705
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	7 428	10 849	12 895	7 254	7 254	7 254	7 254	7 690	8 151
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	2 589	2 650	2 809
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community								2 589	2 650	2 809
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		7 428	10 849	12 895	7 254	7 254	7 254	9 843	10 340	10 960
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	7.7%	7.7%	7.7%	29.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	41.4%	41.4%	41.4%	129.2%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	7.0%	7.0%	7.0%	5.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					2 660	2 660	2 660	2 500	2 650	2 809
Contracted Services										
Other expenditure								89		
Total Repairs and Maintenance Expenditure		-	-	-	2 660	2 660	2 660	2 589	2 650	2 809

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uPhongolo(KZN262) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	56 104	60 268	59 908	64 335	85 996	85 996	67 471	48 575	43 087
Infrastructure - Road Transport		32 427	18 087	30 164	14 730	28 841	28 841	12 904	20 239	28 369
Infrastructure - Electricity		21 249	17 542	18 287	9 000	23 356	23 356	9 750	12 000	12 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 542								
Infrastructure		55 219	35 629	48 451	23 730	52 197	52 197	22 654	32 239	40 369
Community			15 942	9 486	26 549	15 035	15 035	16 500	8 645	1 586
Heritage assets										
Investment properties										
Other assets	6	885	8 349	1 971	14 055	18 764	18 764	28 317	7 691	1 131
Agricultural assets										
Biological assets										
Intangibles			348							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	32 427	18 087	30 164	14 730	28 841	28 841	12 904	20 239	28 369
Infrastructure - Road Transport		21 249	17 542	18 287	9 000	23 356	23 356	9 750	12 000	12 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 542								
Infrastructure		55 219	35 629	48 451	23 730	52 197	52 197	22 654	32 239	40 369
Community		-	15 942	9 486	26 549	15 035	15 035	16 500	8 645	1 586
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	885	8 349	1 971	14 055	18 764	18 764	28 317	7 691	1 131
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	348	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		56 104	60 268	59 908	64 335	85 996	85 996	67 471	48 575	43 087
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	107 269	172 840	175 655	152 953	178 445	178 445	191 349	213 414	234 371
Infrastructure - Electricity		39 880	72 570	104 603	74 150	116 764	116 764	126 514	137 764	148 764
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 542								
Infrastructure		148 691	245 721	280 258	227 103	295 209	295 209	317 863	351 178	383 135
Community			15 942	9 486	107 207	15 035	15 035	31 535	36 254	45 070
Heritage assets		71	71	71		71	71	71	71	71
Investment properties		58 795	66 065	66 065	71	58 795	58 795	58 795	58 795	58 795
Other assets	6	105 269	44 587	64 413	41 562	132 092	132 092	160 409	153 121	158 090
Agricultural assets										
Biological assets										
Intangibles		54	350	262	1 062					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		312 880	372 736	420 555	377 004	501 202	501 202	568 673	599 419	645 161
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 412	7 649	11 373	9 366	12 101	12 101	12 742	13 430	14 169
Repairs and Maintenance by Asset Class	3	10 372	6 390	-	-	-	-	12 930	13 702	14 456
Infrastructure - Road Transport		5 947	2 195					5 052	5 324	5 617
Infrastructure - Electricity		1 131	883					2 689	2 908	3 068
Infrastructure - Water								1 072	1 130	1 193
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		7 079	3 078	-	-	-	-	8 813	9 363	9 878
Community										
Heritage assets										
Investment properties			553							
Other assets	6,7	3 293	2 759					4 117	4 339	4 578
TOTAL EXPENDITURE OTHER ITEMS		17 784	14 039	11 373	9 366	12 101	12 101	25 672	27 132	28 625
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		3.3%	1.7%	0.0%	0.0%	0.0%	0.0%	2.3%	2.3%	2.2%
Renewal and R&M as a % of PPE		3.0%	2.0%	0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		1 295			8 590	882	882			
Other materials		305			12 518	2 034	2 034			
Contracted Services		2 075			622	1 418	1 418			
Other expenditure		724				700	700			
Total Repairs and Maintenance Expenditure		4 398	-	-	21 729	5 034	5 034	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Abaqulusi(KZN263) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	55 316	-	29 999	-	-	-	38 284	39 079	41 115
Infrastructure - Road Transport		40 911	-	18 771	-	-	-	36 434	37 135	39 075
Infrastructure - Electricity		12 880	-	10 007	-	-	-	-	-	-
Infrastructure - Water		-	-	45	-	-	-	250	263	276
Infrastructure - Sanitation		585	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		54 377	-	28 823	-	-	-	36 684	37 398	39 351
Community		-	-	462	-	-	-	450	473	496
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	939	-	714	-	-	-	1 150	1 208	1 268
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	3 000	3 150	3 308
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	3 000	3 150	3 308
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	3 000	3 150	3 308
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	40 911	-	18 771	-	-	-	36 434	37 135	39 075
Infrastructure - Road Transport		12 880	-	10 007	-	-	-	3 000	3 150	3 308
Infrastructure - Electricity		-	-	45	-	-	-	250	263	276
Infrastructure - Water		585	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		54 377	-	28 823	-	-	-	39 684	40 548	42 659
Community		-	-	462	-	-	-	450	473	496
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	939	-	714	-	-	-	1 150	1 208	1 268
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		55 316	-	29 999	-	-	-	41 284	42 229	44 423
ASSET REGISTER SUMMARY - PPE (WDV)	5	209 080	-	18 771	178 543	178 543	178 543	333 407	376 217	27 351
Infrastructure - Road Transport		581 583	-	10 007	572 862	572 862	572 862	742 808	722 429	(21 397)
Infrastructure - Electricity		290 010	-	45	290 010	290 010	290 010	294 568	287 963	(6 935)
Infrastructure - Water		126 586	-	-	126 000	126 000	126 000	136 913	132 452	(4 653)
Infrastructure - Sanitation		79 612	-	-	2 108	2 108	2 108	(2 100)	(2 216)	(2 326)
Infrastructure - Other		1 286 870	-	28 823	1 169 523	1 169 523	1 169 523	1 505 596	1 516 845	(7 960)
Infrastructure		15 738	-	462	83 467	83 467	83 467	116 291	111 178	(3 825)
Community		-	-	-	-	-	-	3 855	3 855	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	200 514	-	2 109	1 713	1 713	1 713	1 223	(4 913)	(10 162)
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 503 122	-	31 394	1 254 703	1 254 703	1 254 703	1 626 965	1 626 965	(21 947)
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	83 408	104 239	64 684	96 383	96 383	96 383	61 600	64 680	67 914
Repairs and Maintenance by Asset Class		18 078	-	25 764	-	-	-	14 357	15 076	15 831
Infrastructure - Road Transport		5 096	-	10 630	-	-	-	14 357	15 076	15 831
Infrastructure - Electricity		5 272	-	3 740	-	-	-	-	-	-
Infrastructure - Water		2 982	-	3 903	-	-	-	-	-	-
Infrastructure - Sanitation		1 988	-	1 244	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		15 339	-	19 517	-	-	-	14 357	15 076	15 831
Community		-	-	96	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	2 739	-	6 151	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		101 486	104 239	90 449	96 383	96 383	96 383	75 957	79 756	83 745
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.8%	8.1%	8.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.9%	4.9%	4.9%
R&M as a % of PPE		1.2%	0.0%	82.1%	0.0%	0.0%	0.0%	0.9%	0.9%	-72.1%
Renewal and R&M as a % of PPE		1.0%	0.0%	82.0%	0.0%	0.0%	0.0%	1.0%	1.0%	-87.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	12 000	12 000	24 000	-	-
Other materials		-	-	-	-	-	-	2 000	2 100	2 205
Contracted Services		-	-	-	-	-	-	2 000	2 100	2 205
Other expenditure		-	-	-	-	-	-	2 000	2 100	2 205
Total Repairs and Maintenance Expenditure		-	-	-	-	12 000	12 000	30 000	6 300	6 615

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nongoma(KZN265) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	36 683	52 438	46 706	64 089	63 709	63 709	55 206	44 318	52 966
Infrastructure - Road Transport			48 487	39 393	44 378	43 378	43 378	31 286	31 873	40 494
Infrastructure - Electricity					15 000	15 000	15 000	15 000	12 000	12 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 279	2 489	1 750	1 750			
Infrastructure			48 487	41 672	61 867	60 128	60 128	46 286	43 873	52 494
Community										
Heritage assets										
Investment properties										
Other assets	6	36 683	3 951	5 034	2 222	3 581	3 581	8 920	445	472
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	48 487	39 393	44 378	43 378	43 378	31 286	31 873	40 494
Infrastructure - Road Transport			48 487	39 393	44 378	43 378	43 378	31 286	31 873	40 494
Infrastructure - Electricity					15 000	15 000	15 000	15 000	12 000	12 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 279	2 489	1 750	1 750			
Infrastructure			48 487	41 672	61 867	60 128	60 128	46 286	43 873	52 494
Community										
Heritage assets										
Investment properties										
Other assets	6	36 683	3 951	5 034	2 222	3 581	3 581	8 920	445	472
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		36 683	52 438	46 706	64 089	63 709	63 709	55 206	44 318	52 966
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	259 796	303 408	33 153	44 378	43 378	43 378	31 286	31 873	40 494
Infrastructure - Electricity					15 000	15 000	15 000	15 000	12 000	12 000
Infrastructure - Water										
Infrastructure - Sanitation								0		
Infrastructure - Other				299 242	2 489	1 750	1 750			
Infrastructure		259 796	303 408	332 395	61 867	60 128	60 128	46 286	43 873	52 494
Community										
Heritage assets										
Investment properties										
Other assets	6	36 683	(6 445)	(2 184)	2 222	3 581	3 581	289 077	308 258	317 243
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		296 479	296 963	330 210	64 089	63 709	63 709	335 363	352 131	369 737
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 723	10 396	12 817	4 023	4 023	4 023	4 916	5 211	5 524
Repairs and Maintenance by Asset Class								2 430	2 576	2 730
Infrastructure - Road Transport								2 430	2 576	2 730
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								2 430	2 576	2 730
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		9 723	10 396	12 817	4 023	4 023	4 023	7 346	7 787	8 254
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	0.7%	0.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services		4 506				3 448	3 448	2 430	2 576	2 730
Other expenditure										
Total Repairs and Maintenance Expenditure		4 506	-	-	-	3 448	3 448	2 430	2 576	2 730

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ulundi(KZN266) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	57 411	44 936	37 615	57 570	57 388	57 388	48 335	47 900	41 463
Infrastructure - Road Transport		25 795	19 189	16 106	12 108	12 108	12 108	25 225	30 787	32 463
Infrastructure - Electricity			947		26 000	26 000	26 000	18 000	17 000	9 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						19 280	19 280	225		
Infrastructure		25 795	20 136	16 106	38 108	57 388	57 388	43 450	47 787	41 463
Community		16 851	14 334	13 414	19 462			4 885	113	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	25 795	19 189	16 106	12 108	12 108	12 108	25 225	30 787	32 463
Infrastructure - Road Transport		-	947	-	26 000	26 000	26 000	18 000	17 000	9 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						19 280	19 280	225		
Infrastructure		25 795	20 136	16 106	38 108	57 388	57 388	43 450	47 787	41 463
Community		16 851	14 334	13 414	19 462			4 885	113	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		57 411	44 936	37 615	57 570	57 388	57 388	48 335	47 900	41 463
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	369 801	380 301	186 882	129 806	129 806	129 806	120 377	126 873	131 471
Infrastructure - Electricity			947		27 248	27 248	27 248	28 665	30 156	31 724
Infrastructure - Water								15 954	16 784	17 657
Infrastructure - Sanitation										
Infrastructure - Other						19 280	19 280	225		
Infrastructure		369 801	381 248	186 882	157 054	176 334	176 334	165 221	173 813	180 851
Community		16 851	14 334	79 445	109 017	89 555	89 555	120 602	126 873	133 471
Heritage assets		11	11							
Investment properties		63 257	63 257		11	11	11			
Other assets	6	14 765	10 466	124 244	8 439	8 439	8 439	8 878	9 340	9 825
Agricultural assets										
Biological assets										
Intangibles		129	103	3 210	11 920	11 920	11 920	120 602	126 873	133 471
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		464 814	469 419	393 781	286 441	286 259	286 259	415 302	436 898	457 618
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	52 777	40 332	41 813	41 000	47 893	47 893	51 500	54 178	56 995
Repairs and Maintenance by Asset Class		7 926	-	41 693	-	-	-	9 303	9 788	-
Infrastructure - Road Transport		7 926		41 693				9 303	9 788	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		7 926	-	41 693	-	-	-	9 303	9 788	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		60 703	40 332	83 506	41 000	47 893	47 893	60 803	63 966	56 995
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.7%	0.0%	10.6%	0.0%	0.0%	0.0%	2.2%	2.2%	0.0%
Renewal and R&M as a % of PPE		2.0%	0.0%	11.0%	0.0%	0.0%	0.0%	2.0%	2.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								359	378	
Other materials								4 599	4 838	
Contracted Services								2 699	2 839	
Other expenditure								1 647	1 733	
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	9 303	9 788	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Zululand(DC26) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	233 345	376 590	416 215	465 852	459 410	459 410	408 113	415 574	444 387
Infrastructure - Road Transport		1 923	1 906		2 359	2 359	2 359			
Infrastructure - Electricity										
Infrastructure - Water		227 699	374 094	412 746	447 471	441 129	441 129	408 113	415 574	444 387
Infrastructure - Sanitation										
Infrastructure - Other					3 000	1 900	1 900			
Infrastructure		229 622	376 000	412 746	452 830	445 388	445 388	408 113	415 574	444 387
Community										
Heritage assets				61						
Investment properties										
Other assets	6	3 723	590	3 349	7 422	8 422	8 422			
Agricultural assets										
Biological assets										
Intangibles				58	5 600	5 600	5 600			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 923	1 906	-	2 359	2 359	2 359	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		227 699	374 094	412 746	447 471	441 129	441 129	408 113	415 574	444 387
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	3 000	1 900	1 900	-	-	-
Infrastructure		229 622	376 000	412 746	452 830	445 388	445 388	408 113	415 574	444 387
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	61	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 723	590	3 349	7 422	8 422	8 422	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	58	5 600	5 600	5 600	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		233 345	376 590	416 215	465 852	459 410	459 410	408 113	415 574	444 387
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		1 029 343	7 005		2 359	2 359	2 359			
Infrastructure - Electricity										
Infrastructure - Water		1 147 900	2 509 258	2 877 684	3 390 508	3 441 895	3 441 895	3 445 378	3 439 932	3 715 231
Infrastructure - Sanitation										
Infrastructure - Other					2 511	1 411	1 411			
Infrastructure		2 177 243	2 516 264	2 877 684	3 395 378	3 445 665	3 445 665	3 445 378	3 439 932	3 715 231
Community		14 143	12 010	11 039						
Heritage assets		1 151	1 151	1 213	1 151	1 151	1 151	1 151	1 151	1 151
Investment properties										
Other assets	6	64 285	52 138	49 560	28 609	29 609	29 609	29 940	29 940	29 940
Agricultural assets										
Biological assets										
Intangibles		574	404	294	9 957	9 957	9 957	9 957	9 957	9 957
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 257 397	2 581 967	2 939 789	3 435 095	3 486 383	3 486 383	3 486 427	3 480 981	3 756 280
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		45 070	53 098	57 672	75 445	75 445	75 445	83 194	87 770	92 597
Repairs and Maintenance by Asset Class	3	41 115	29 009	19 018	28 001	34 251	34 251	36 203	38 089	40 184
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		34 428	22 260	13 013	26 682	26 682	26 682	29 903	31 548	33 283
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		34 428	22 260	13 013	26 682	26 682	26 682	29 903	31 548	33 283
Community			20		106	106	106	100		
Heritage assets										
Investment properties										
Other assets	6,7	6 688	6 728	6 005	1 213	7 463	7 463	6 200	6 541	6 901
TOTAL EXPENDITURE OTHER ITEMS		86 185	82 106	76 690	103 446	109 696	109 696	119 398	125 859	132 781
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.8%	1.1%	0.6%	0.8%	1.0%	1.0%	1.0%	1.1%	1.1%
Renewal and R&M as a % of PPE		2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		41 115	29 009	19 018		38 284	38 284	36 203	38 089	40 184
Other materials					3 000					
Contracted Services					37 445					
Other expenditure										
Total Repairs and Maintenance Expenditure		41 115	29 009	19 018	40 445	38 284	38 284	36 203	38 089	40 184

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	50 976	70 193	74 549	60 587	69 785	69 785	53 329	57 314	61 210
Infrastructure - Road Transport			54 101	27 419	8 200	8 152	8 152	20 700	23 000	30 000
Infrastructure - Electricity			8 658	11 494	25 000	27 916	27 916	18 000	12 814	15 000
Infrastructure - Water				1 470						
Infrastructure - Sanitation										
Infrastructure - Other								300		
Infrastructure			62 759	40 383	33 200	36 068	36 068	39 000	35 814	45 000
Community		48 028	4 767		22 898	29 517	29 517	12 599	21 500	10 000
Heritage assets										
Investment properties										
Other assets	6	2 800	2 346	33 165	4 489	4 200	4 200	1 530		6 210
Agricultural assets										
Biological assets										
Intangibles		148	322	1 001				200		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	54 101	27 419	8 200	8 152	8 152	20 700	23 000	30 000
Infrastructure - Road Transport										
Infrastructure - Electricity			8 658	11 494	25 000	27 916	27 916	18 000	12 814	15 000
Infrastructure - Water				1 470						
Infrastructure - Sanitation										
Infrastructure - Other								300		
Infrastructure			62 759	40 383	33 200	36 068	36 068	39 000	35 814	45 000
Community		48 028	4 767		22 898	29 517	29 517	12 599	21 500	10 000
Heritage assets										
Investment properties										
Other assets	6	2 800	2 346	33 165	4 489	4 200	4 200	1 530		6 210
Agricultural assets										
Biological assets										
Intangibles		148	322	1 001				200		
TOTAL CAPITAL EXPENDITURE - Asset Class		50 976	70 193	74 549	60 587	69 785	69 785	53 329	57 314	61 210
ASSET REGISTER SUMMARY - PPE (WDV)										
Total	5	71 250	91 046	148 540	110 035	109 987	109 987	116 667	135 026	159 956
Infrastructure - Road Transport			36 168	32 639	53 227	56 144	56 144	21 145	21 145	21 145
Infrastructure - Electricity				1 470						
Infrastructure - Water										
Infrastructure - Sanitation								5 353	4 931	4 486
Infrastructure - Other										
Infrastructure		71 250	127 213	182 649	163 262	166 130	166 130	143 166	161 103	185 587
Community		41 265	109 685		8 450	15 069	15 069	70 229	88 142	94 358
Heritage assets										
Investment properties					107 703	107 703	107 703			
Other assets	6	88 300	10 227	186 320	10 848	10 559	10 559	35 930	34 095	32 158
Agricultural assets										
Biological assets										
Intangibles		451	553	1 001	1 093	1 093	1 093	690	58	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		201 267	247 679	369 971	291 355	300 553	300 553	250 015	283 397	312 104
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	12 118	18 184	21 177	23 239	23 239	23 239	24 929	25 770	27 068
Repairs and Maintenance by Asset Class		8 008	26 345	11 285	4 433	-	-	4 990	5 006	3 181
Infrastructure - Road Transport			18 023	488	2 500			1 600	1 688	1 781
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			18 023	488	2 500			1 600	1 688	1 781
Community		8 008			230			526	555	585
Heritage assets										
Investment properties										
Other assets	6,7		8 322	10 798	1 703			2 864	2 763	815
TOTAL EXPENDITURE OTHER ITEMS		20 126	44 529	32 462	27 672	23 239	23 239	29 919	30 776	30 249
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.0%	10.6%	3.1%	1.5%	0.0%	0.0%	2.0%	1.8%	1.0%
Renewal and R&M as a % of PPE		4.0%	11.0%	3.0%	2.0%	0.0%	0.0%	2.0%	2.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		42 511	75 731	104 000	3	2 988	2 988			
Other materials					1 930					
Contracted Services				9	2 500					
Other expenditure								240	222	234
Total Repairs and Maintenance Expenditure		42 511	75 731	104 009	4 433	2 988	2 988	240	222	234

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Jozini(KZN272) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	39 631	48 404	8 684	64 176	64 229	64 229	48 306	49 640	52 269
Infrastructure - Road Transport					9 000	38 003	38 003	12 500	9 394	
Infrastructure - Electricity					15 000	15 000	15 000	15 000	12 331	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		37 759	47 734	-	2 000					
Infrastructure		37 759	47 734	-	26 000	53 003	53 003	27 500	21 725	15 000
Community					13 400			9 187	15 669	24 349
Heritage assets										
Investment properties										
Other assets	6	1 871	670	8 684	24 776	11 226	11 226	11 619	12 246	12 920
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport					9 000	38 003	38 003	12 500	9 394	-
Infrastructure - Electricity					15 000	15 000	15 000	15 000	12 331	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		37 759	47 734	-	2 000					
Infrastructure		37 759	47 734	-	26 000	53 003	53 003	27 500	21 725	15 000
Community					13 400			9 187	15 669	24 349
Heritage assets										
Investment properties										
Other assets	6	1 871	670	8 684	24 776	11 226	11 226	11 619	12 246	12 920
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		39 631	48 404	8 684	64 176	64 229	64 229	48 306	49 640	52 269
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport						351 389	351 389	339 631	353 316	373 659
Infrastructure - Electricity								15 000	(7 669)	(5 000)
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		146 624	153 124	111 693	322 537	(3 000)	(3 000)	(15 000)		
Infrastructure		146 624	153 124	111 693	322 537	348 389	348 389	339 631	345 647	368 659
Community						(19 047)	(19 047)	(4 213)	(10 731)	(1 051)
Heritage assets										
Investment properties										
Other assets	6	71 307	81 805	145 509		8 877	8 877	(13 157)	5 263	5 508
Agricultural assets										
Biological assets										
Intangibles		55								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		217 986	234 930	257 202	322 537	338 220	338 220	322 261	340 179	373 116
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	16 114	15 842	15 137	19 072	20 140	20 140	20 198	21 288	22 459
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport								16 615	17 513	18 476
Infrastructure - Electricity								2 064	2 175	2 295
Infrastructure - Water								3 677	3 876	4 089
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								5 741	6 051	6 384
Community								4 199	4 426	4 669
Heritage assets										
Investment properties										
Other assets	6,7							6 675	7 036	7 423
TOTAL EXPENDITURE OTHER ITEMS		16 114	15 842	15 137	19 072	20 140	20 140	36 813	38 801	40 935
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.2%	5.1%	5.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services								6 074	6 402	6 754
Other expenditure		1 767	3 058	8 226	12 233	12 233	12 233	10 541	11 110	11 722
Total Repairs and Maintenance Expenditure		1 767	3 058	8 226	12 233	12 233	12 233	16 615	17 513	18 476

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mtubatuba(KZN275) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	31 915	16 227	33 608	51 215	22 336	22 336	8 739	9 223	9 246
Infrastructure - Road Transport		28 069								
Infrastructure - Electricity				16 000	15 412	14 600	14 600			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		139	1 500	350	800	500	500			
Infrastructure		28 208	1 500	16 350	16 212	15 100	15 100	-	-	-
Community		150	5 117		4 286	4 286	4 286	5 439	5 500	5 500
Heritage assets										
Investment properties										
Other assets	6	3 558	9 610	17 258	30 717	2 050	2 050	3 000	3 723	3 746
Agricultural assets										
Biological assets						900	900	300		
Intangibles										
Total Renewal of Existing Assets	2	-	32 729	19 428	4 655	36 209	36 209	26 204	33 500	27 500
Infrastructure - Road Transport			28 882	13 500	1 155	1 155	1 155	10 783	15 000	15 000
Infrastructure - Electricity			2 000			912	912	500	2 000	2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 747					800	1 500	1 500
Infrastructure		-	32 629	13 500	1 155	2 067	2 067	12 083	18 500	18 500
Community				5 828	3 500	12 675	12 675	13 386	14 000	8 000
Heritage assets										
Investment properties										
Other assets	6		101	100		21 467	21 467	735	1 000	1 000
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		28 069	28 882	13 500	1 155	1 155	1 155	10 783	15 000	15 000
Infrastructure - Electricity		-	2 000	16 000	15 412	15 512	15 512	500	2 000	2 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		139	3 247	350	800	500	500	800	1 500	1 500
Infrastructure		28 208	34 129	29 850	17 367	17 167	17 167	12 083	18 500	18 500
Community		150	5 117	5 828	7 786	16 961	16 961	18 825	19 500	13 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 558	9 710	17 358	30 717	23 517	23 517	3 735	4 723	4 746
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	900	900	300	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		31 915	48 956	53 036	55 870	58 545	58 545	34 943	42 723	36 746
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		209 311	198 385	164 714	151 784	151 784	151 784	248 831	276 290	293 681
Infrastructure - Electricity			26 998	16 000	19 532	19 632	19 632	36 398	40 498	39 998
Infrastructure - Water										
Infrastructure - Sanitation					2	2	2			
Infrastructure - Other		31 130	3 247	76 218	82 900	82 600	82 600	800	1 500	1 500
Infrastructure		240 441	228 630	256 932	254 218	254 018	254 018	286 029	318 288	335 179
Community		52 158	53 386	52 401	71 865	81 040	81 040	88 041	85 490	79 490
Heritage assets		1 021	1 025							
Investment properties		45 832	41 936	41 936	25 684	25 684	25 684	2 263	2 263	2 263
Other assets	6	45 425	88 212	95 632	40 800	33 600	33 600	91 133	90 248	96 248
Agricultural assets										
Biological assets				1 025						
Intangibles		322	178	115		900	900			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		385 199	413 367	448 041	392 567	395 242	395 242	467 466	496 289	513 180
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		16 287	21 480	27 240	21 600	27 400	27 400	25 000	26 500	28 355
Repairs and Maintenance by Asset Class	3	6 526	18 834	4 525	14 510	10 600	10 600	4 235	15 300	16 552
Infrastructure - Road Transport		2 596	10 261	2 612	9 000	7 500	7 500	6 500	9 000	9 000
Infrastructure - Electricity		400	500	444	1 500			1 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 600	2 500		1 500	750	750	1 300	1 600	1 600
Infrastructure		4 596	13 261	3 056	12 000	8 250	8 250	8 800	10 600	10 600
Community		480	2 581	100	850	860	860	900	2 200	3 300
Heritage assets										
Investment properties										
Other assets	6,7	1 450	2 993	1 368	1 660	1 490	1 490	(5 465)	2 500	2 652
TOTAL EXPENDITURE OTHER ITEMS		22 814	40 314	31 764	36 110	38 000	38 000	29 235	41 800	44 907
% of capital exp on renewal of assets		0.0%	201.7%	57.8%	9.1%	162.1%	162.1%	299.9%	363.2%	297.4%
Renewal of Existing Assets as % of deprecn		0.0%	152.4%	71.3%	21.6%	132.1%	132.1%	104.8%	126.4%	97.0%
R&M as a % of PPE		1.7%	4.6%	1.0%	3.7%	2.7%	2.7%	0.9%	3.1%	3.2%
Renewal and R&M as a % of PPE		2.0%	12.0%	5.0%	5.0%	12.0%	12.0%	7.0%	10.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		500				600	600			
Other materials					14 510			(14 580)		
Contracted Services		424	389	1 389		2 000	2 000	3 190	3 355	3 563
Other expenditure		20 939	35 682	59 737		41 369	41 369	28 238	40 401	43 092
Total Repairs and Maintenance Expenditure		21 863	36 070	61 126	14 510	43 969	43 969	16 848	43 756	46 655

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Hlabisa Big Five(KZN276) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	26 746	7 164	18 543	18 543	23 400	23 457	24 544
Infrastructure - Road Transport				23 739		13 179	13 179	5 100	4 657	6 544
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				23 739	-	13 179	13 179	5 100	4 657	6 544
Community					7 164	5 364	5 364	15 150	15 400	14 850
Heritage assets										
Investment properties										
Other assets										
Agricultural assets				3 007				3 150	3 400	3 150
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	14 500	3 121	3 121	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 000					
Infrastructure					2 000	3 121	3 121			
Community					500					
Heritage assets										
Investment properties										
Other assets										
Agricultural assets					12 000					
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	23 739	-	16 300	16 300	5 100	4 657	6 544
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				23 739	2 000	16 300	16 300	5 100	4 657	6 544
Community					7 664	5 364	5 364	15 150	15 400	14 850
Heritage assets										
Investment properties										
Other assets										
Agricultural assets				3 007	12 000			3 150	3 400	3 150
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	26 746	21 664	21 664	21 664	23 400	23 457	24 544
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				103 970	128 518	144 818	144 818	134 966	133 545	133 984
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				(8 965)	91 730	89 730	89 730	1 070	1 145	1 225
Infrastructure				95 005	220 248	234 548	234 548	230 977	236 277	243 907
Community				50 155	80 925	52 816	52 816	93 539	99 277	104 602
Heritage assets										
Investment properties						25 809	25 809			
Other assets				124 173	40 593	28 593	28 593	33 744	36 136	38 177
Agricultural assets										
Biological assets										
Intangibles					700	700	700	749	801	858
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	269 333	342 466	342 466	342 466	359 010	372 491	387 544
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				10 269	7 500	7 500	7 500	8 100	8 600	9 000
Repairs and Maintenance by Asset Class	3	-	-	-	5 378	5 689	5 689	5 572	6 033	6 463
Infrastructure - Road Transport					989	1 300	1 300	2 000	2 080	2 163
Infrastructure - Electricity					300	300	300	390	406	422
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					513	513	513			
Infrastructure					1 802	2 113	2 113	2 390	2 486	2 585
Community					2 072	2 072	2 072	2 050	2 132	2 217
Heritage assets										
Investment properties										
Other assets	6,7				1 504	1 504	1 504	1 132	1 415	1 660
TOTAL EXPENDITURE OTHER ITEMS		-	-	10 269	12 878	13 189	13 189	13 672	14 633	15 463
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	202.4%	16.8%	16.8%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	193.3%	41.6%	41.6%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.6%	1.7%	1.7%	1.6%	1.6%	1.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	6.0%	3.0%	3.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					378	378	378	404	433	463
Other materials				2 288	5 000	5 000	5 000	5 168	5 600	6 000
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	2 288	5 378	5 378	5 378	5 572	6 033	6 463

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umkhanyakude(DC27) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	51 648	231 364	229 270	257 965	293 966	293 966	266 059	279 630	283 396
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		44 055	229 683	188 894	199 821	241 786	241 786	167 709	179 449	192 010
Infrastructure - Sanitation		7 293	1 656	40 376	58 144	51 480	51 480	87 150	100 181	91 386
Infrastructure - Other										
Infrastructure		51 348	231 339	229 270	257 965	293 266	293 266	254 859	279 630	283 396
Community										
Heritage assets										
Investment properties										
Other assets						700	700	11 200		
Agricultural assets										
Biological assets										
Intangibles		300	24							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		44 055	229 683	188 894	199 821	241 786	241 786	167 709	179 449	192 010
Infrastructure - Sanitation		7 293	1 656	40 376	58 144	51 480	51 480	87 150	100 181	91 386
Infrastructure - Other										
Infrastructure		51 348	231 339	229 270	257 965	293 266	293 266	254 859	279 630	283 396
Community										
Heritage assets										
Investment properties										
Other assets						700	700	11 200		
Agricultural assets										
Biological assets										
Intangibles		300	24							
TOTAL CAPITAL EXPENDITURE - Asset Class		51 648	231 364	229 270	257 965	293 966	293 966	266 059	279 630	283 396
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		799 232	229 683	366 889	399 642	795 469	795 469	167 709	179 449	192 010
Infrastructure - Sanitation		25 890	1 656	72 989	116 287	84 094	84 094	87 150	100 181	91 386
Infrastructure - Other		662 933	802 732	1 310 968						
Infrastructure		1 488 055	1 034 071	1 750 846	515 929	879 562	879 562	254 859	279 630	283 396
Community										
Heritage assets		586								
Investment properties										
Other assets		52 655	676 201	66 131		700	700	11 200		
Agricultural assets										
Biological assets										
Intangibles		512	24							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 541 807	1 710 296	1 816 977	515 929	880 262	880 262	266 059	279 630	283 396
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	28 270	36 515	43 174	45 009	38 291	38 291	41 702	37 450	40 072
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		28 270	36 515	43 174	45 009	38 291	38 291	41 702	37 450	40 072
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						6 186	6 186	2 500	1 605	1 717
Other materials			545	472	36 547					
Contracted Services								300		
Other expenditure								500		
Total Repairs and Maintenance Expenditure		-	545	472	36 547	6 186	6 186	3 300	1 605	1 717

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mfolozi(KZN281) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	50 213	49 292	55 588	60 000	60 000	60 000	28 734	32 344	34 377
Infrastructure - Road Transport					4 000	4 000	4 000	16 929	6 228	5 226
Infrastructure - Electricity					13 000	13 000	13 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					26 623	26 623	26 623			
Infrastructure		-	-	-	43 623	43 623	43 623	16 929	6 228	5 226
Community				7 245				7 644	18 685	20 904
Heritage assets										
Investment properties										
Other assets	6	50 213	49 292	47 247	16 377	16 377	16 377	3 411	6 644	7 432
Agricultural assets										
Biological assets										
Intangibles				1 096				750	788	816
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	50 213	49 292	47 247	16 377	16 377	16 377	3 411	6 644	7 432
Agricultural assets										
Biological assets										
Intangibles				1 096				750	788	816
Total Capital Expenditure	4	-	-	-	4 000	4 000	4 000	16 929	6 228	5 226
Infrastructure - Road Transport					4 000	4 000	4 000	16 929	6 228	5 226
Infrastructure - Electricity					13 000	13 000	13 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					26 623	26 623	26 623			
Infrastructure		-	-	-	43 623	43 623	43 623	16 929	6 228	5 226
Community				7 245				7 644	18 685	20 904
Heritage assets										
Investment properties										
Other assets	6	50 213	49 292	47 247	16 377	16 377	16 377	3 411	6 644	7 432
Agricultural assets										
Biological assets										
Intangibles				1 096				750	788	816
TOTAL CAPITAL EXPENDITURE - Asset Class		50 213	49 292	55 588	60 000	60 000	60 000	28 734	32 344	34 377
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					4 000	4 000	4 000	16 929	6 228	5 226
Infrastructure - Electricity					13 000	13 000	13 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		14 501	37 794	84 090	8 246	131 613	131 613			
Infrastructure		14 501	37 794	84 090	25 246	148 613	148 613	16 929	6 228	5 226
Community		34 828	53 249	86 616		101 835	101 835	7 644	18 685	20 904
Heritage assets										
Investment properties										
Other assets	6	91 628	92 905	59 929	16 377	40 187	40 187	3 411	6 644	7 432
Agricultural assets										
Biological assets										
Intangibles				950		950	950	750	788	816
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		140 957	183 949	231 586	41 623	291 585	291 585	28 734	32 344	34 377
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 632	6 333	7 962		1 800	1 800	2 000	2 100	2 205
Repairs and Maintenance by Asset Class	3	1 190	5 154	3 821	8 600	8 600	8 600	6 900	7 244	10 197
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					750	750	750	1 100	2 388	2 506
Infrastructure		-	-	-	750	750	750	1 100	2 388	2 506
Community								4 100	4 305	7 110
Heritage assets										
Investment properties					3 800	3 800	3 800			
Other assets	6,7	1 190	5 154	3 821	4 050	4 050	4 050	1 700	551	581
TOTAL EXPENDITURE OTHER ITEMS		5 822	11 487	11 784	8 600	10 400	10 400	8 900	9 344	12 402
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.8%	2.8%	1.6%	20.7%	2.9%	2.9%	24.0%	22.4%	29.7%
Renewal and R&M as a % of PPE		1.0%	3.0%	2.0%	21.0%	3.0%	3.0%	24.0%	22.0%	30.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					64	64	64	60	71	73
Other materials						1 000	1 000	900	1 050	1 103
Contracted Services					792	792	792	640	572	593
Other expenditure					900	900	900	740	777	816
Total Repairs and Maintenance Expenditure		-	-	-	-	2 756	2 756	2 340	2 470	2 584

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMhlatuze(KZN282) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	82 182	323 454	481 038	341 990	386 987	386 987	356 792	334 318	333 451
Infrastructure - Road Transport		2 282	7 769	123 061	34 772	37 933	37 933	75 214	52 861	45 405
Infrastructure - Electricity		15 718	7 903	58 344	23 092	23 366	23 366	28 900	43 717	48 912
Infrastructure - Water		974	86 608	91 257	72 233	59 145	59 145	53 173	76 221	77 178
Infrastructure - Sanitation		6 114	52 526	59 354	60 738	68 097	68 097	38 473	47 184	49 151
Infrastructure - Other		1 890	86 815	26 349	7 500	33 944	33 944	2 731	3 000	7 000
Infrastructure		26 977	241 622	358 365	198 335	222 484	222 484	198 492	222 983	227 646
Community		9 240	39 338	47 827	21 562	45 674	45 674	24 304	34 934	36 231
Heritage assets		-	43	-	-	-	-	-	-	-
Investment properties		-	1 327	-	-	-	-	-	-	-
Other assets	6	42 219	37 938	48 233	82 153	89 912	89 912	73 290	66 724	59 993
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 746	3 185	26 613	39 940	28 917	28 917	60 706	9 677	9 581
Total Renewal of Existing Assets	2	372 190	70 327	26 872	179 266	183 518	183 518	168 369	197 681	217 260
Infrastructure - Road Transport		42 191	3 757	53 588	45 347	45 347	45 347	56 540	65 000	69 800
Infrastructure - Electricity		9 309	11 235	1 168	57 050	68 091	68 091	55 889	49 823	49 960
Infrastructure - Water		20 994	29 314	10 899	18 000	18 370	18 370	13 500	31 790	37 990
Infrastructure - Sanitation		7 710	(77)	19 300	10 102	10 102	10 102	9 650	18 876	18 076
Infrastructure - Other		114	9 576	3 170	2 490	2 490	2 490	3 500	5 500	4 700
Infrastructure		80 316	44 229	21 643	151 108	144 400	144 400	139 079	170 990	180 626
Community		121 058	727	412	10 260	14 332	14 332	8 688	7 667	7 936
Heritage assets		-	-	-	-	-	-	245	250	358
Investment properties		-	1 327	-	-	-	-	-	-	-
Other assets	6	170 224	25 371	4 817	17 398	23 459	23 459	20 357	18 775	28 440
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		592	-	-	500	1 327	1 327	-	-	-
Total Capital Expenditure	4	44 472	11 526	123 061	88 360	83 279	83 279	131 754	117 861	115 205
Infrastructure - Road Transport		25 027	19 138	59 511	80 142	91 457	91 457	84 789	93 540	98 872
Infrastructure - Electricity		21 967	115 923	102 157	90 233	77 515	77 515	66 673	108 011	115 168
Infrastructure - Water		13 824	52 450	59 354	80 038	78 199	78 199	48 123	66 061	67 227
Infrastructure - Sanitation		2 004	86 815	35 925	10 670	36 434	36 434	6 231	8 500	11 700
Infrastructure - Other		107 294	285 851	380 008	349 442	366 883	366 883	337 571	393 973	408 172
Infrastructure		130 299	40 065	48 239	31 822	60 005	60 005	32 992	42 601	44 167
Community		-	43	-	-	-	-	245	250	358
Heritage assets		-	1 327	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	212 442	63 309	53 050	99 551	113 371	113 371	93 647	85 499	88 433
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		4 338	3 185	26 613	40 440	30 245	30 245	60 706	9 677	9 581
TOTAL CAPITAL EXPENDITURE - Asset Class		454 373	393 781	507 910	521 255	570 505	570 505	525 161	531 999	550 712
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 242 256	949 683	1 166 618	1 186 651	1 125 507	1 125 507	1 171 511	1 197 860	1 215 404
Infrastructure - Electricity		415 471	422 444	467 414	508 980	512 044	512 044	560 603	611 647	660 037
Infrastructure - Water		1 242 245	1 128 819	1 356 533	1 330 739	1 429 349	1 429 349	1 367 631	1 343 580	1 322 804
Infrastructure - Sanitation		619 688	639 682	838 867	743 574	859 213	859 213	871 056	898 448	919 158
Infrastructure - Other		84 128	625 014	213 164	216 813	245 927	245 927	246 446	248 190	252 568
Infrastructure		3 603 788	3 765 643	4 042 596	3 986 756	4 172 039	4 172 039	4 217 247	4 299 725	4 369 972
Community		345 571	232 425	312 876	337 545	333 434	333 434	346 282	359 949	373 078
Heritage assets		2 724	2 766	2 767	2 767	2 767	2 767	3 012	3 262	3 620
Investment properties		125 459	134 626	124 379	124 589	124 302	124 302	124 144	123 976	123 799
Other assets	6	969 208	304 069	931 205	893 452	973 923	973 923	951 569	965 999	973 837
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		6 453	12 403	31 399	32 730	32 413	32 413	89 664	94 625	99 210
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 053 202	4 451 932	5 445 222	5 377 840	5 638 878	5 638 878	5 731 918	5 847 535	5 943 516
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		339 935	351 346	352 389	376 848	376 848	376 848	376 066	408 532	446 488
Repairs and Maintenance by Asset Class	3	132 082	142 611	379 822	534 296	535 142	535 142	608 208	648 083	690 742
Infrastructure - Road Transport		849	36 415	75 976	117 826	120 509	120 509	134 000	142 193	151 008
Infrastructure - Electricity		5 769	20 647	53 744	142 463	142 047	142 047	160 750	172 375	185 012
Infrastructure - Water		200	35 825	81 723	90 271	87 790	87 790	105 918	111 337	117 466
Infrastructure - Sanitation		16 749	25 115	34 816	58 120	57 969	57 969	65 303	70 329	75 140
Infrastructure - Other		6 064	158	1 563	3 582	4 028	4 028	5 869	6 251	6 631
Infrastructure		29 631	118 160	247 822	412 263	412 342	412 342	471 840	502 485	535 257
Community		38 115	10 635	59 882	69 669	69 649	69 649	97 196	103 616	110 640
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	64 337	13 816	72 118	52 365	53 151	53 151	39 173	41 982	44 845
TOTAL EXPENDITURE OTHER ITEMS		472 017	493 957	732 211	911 144	911 990	911 990	984 274	1 056 614	1 137 229
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		109.5%	21.7%	5.6%	52.4%	47.4%	47.4%	47.2%	59.1%	65.2%
R&M as a % of PPE		2.6%	3.2%	7.0%	9.9%	9.5%	9.5%	10.6%	11.1%	11.6%
Renewal and R&M as a % of PPE		10.0%	5.0%	7.0%	13.0%	13.0%	13.0%	14.0%	14.0%	15.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		277 451	226 610	208 536	373 892	373 892	373 892	431 151	460 231	492 326
Other materials		42 623	42 626	50 483	67 995	68 822	68 822	77 717	82 381	86 912
Contracted Services		89 459	99 985	120 804	92 409	92 428	92 428	99 341	105 470	111 504
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		409 534	369 221	379 822	534 296	535 142	535 142	608 208	648 082	690 742

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMlalazi(KZN284) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	57 131	18 185	75 017	29 188	29 188	29 188	59 323	28 446	34 138
Infrastructure - Road Transport		45 971	7 138	49 593	17 678	17 678	17 678	14 786	15 281	27 136
Infrastructure - Electricity		220	1 161	665	910	910	910	1 370	1 340	1 002
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 949			188	188	188			
Infrastructure		48 139	8 298	50 258	18 776	18 776	18 776	16 156	16 621	28 138
Community		2 983		8 505	5 280	5 280	5 280	36 572	9 600	600
Heritage assets										
Investment properties		2 000								
Other assets	6	4 009	9 887	16 254	5 132	5 132	5 132	6 595	2 225	5 400
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	1 675	50 317	-	21 260	21 260	21 260	14 720	31 835	29 991
Infrastructure - Road Transport			14 883		20 960	20 960	20 960	10 810	22 215	23 871
Infrastructure - Electricity			1 339		150	150	150	120	120	130
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			728							
Infrastructure			16 957		21 110	21 110	21 110	10 930	22 335	24 007
Community			26 773							3 000
Heritage assets										
Investment properties			750							
Other assets	6	1 675	5 515		150	150	150	3 790	9 500	2 990
Agricultural assets										
Biological assets										
Intangibles			328							
Total Capital Expenditure	4									
Infrastructure - Road Transport		45 971	22 021	49 593	38 638	38 638	38 638	25 596	37 495	51 007
Infrastructure - Electricity		220	2 500	665	1 060	1 060	1 060	1 490	1 460	1 132
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 949	728		188	188	188			
Infrastructure		48 139	25 249	50 258	39 886	39 886	39 886	27 086	38 955	52 139
Community		2 983	26 773	8 505	5 280	5 280	5 280	36 572	9 600	3 600
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		2 000	750							
Other assets	6	5 684	15 402	16 254	5 282	5 282	5 282	10 385	11 725	8 390
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	328	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		58 806	68 502	75 017	50 448	50 448	50 448	74 043	60 280	64 129
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	353 494	307 699	330 573	322 012	322 012	322 012	342 949	333 364	254 628
Infrastructure - Electricity		47 434	44 901	43 084	48 796	48 796	48 796	50 287	51 909	52 059
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		(12 751)	61 652	72 570	(163)	(163)	(163)			
Infrastructure		388 178	414 253	446 227	370 646	370 646	370 646	393 236	385 273	306 687
Community		116 999	208 280	201 058	478 752	478 752	478 752	492 337	507 570	601 470
Heritage assets		1	10 311	10 311				10 311	10 311	10 311
Investment properties		13 155	16 257	16 257				14 643	15 115	16 015
Other assets	6	149 119	156 698	157 573	11 468	11 468	11 468			
Agricultural assets										
Biological assets					780	780	780			
Intangibles		215	619	799						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		667 666	806 418	832 226	861 645	861 645	861 645	910 527	918 269	934 483
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		34 200	39 990	41 264	43 708	45 928	45 928	47 306	48 725	50 187
Repairs and Maintenance by Asset Class	3	-	21 348	20 388	-	-	-	24 992	26 636	28 402
Infrastructure - Road Transport			11 883	11 756				24 992	26 636	28 402
Infrastructure - Electricity			1 748	1 987						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			13 637	13 743				24 992	26 636	28 402
Community			556	531						
Heritage assets										
Investment properties										
Other assets	6,7		7 161	6 114						
TOTAL EXPENDITURE OTHER ITEMS		34 200	61 338	61 652	43 708	45 928	45 928	72 298	75 362	78 590
% of capital exp on renewal of assets		2.9%	276.7%	0.0%	72.8%	72.8%	72.8%	24.8%	111.9%	87.9%
Renewal of Existing Assets as % of deprecn		4.9%	125.8%	0.0%	48.6%	46.3%	46.3%	31.1%	65.3%	59.8%
R&M as a % of PPE		0.0%	2.6%	2.4%	0.0%	0.0%	0.0%	2.7%	2.9%	3.0%
Renewal and R&M as a % of PPE		0.0%	9.0%	2.0%	2.0%	2.0%	2.0%	4.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					2 611					
Other materials										
Contracted Services		74 687	89 586	91 564	2 387	37 153	37 153	35 502	37 305	38 914
Other expenditure		74 687	89 586	91 564		37 153	37 153	35 502	37 305	38 914
Total Repairs and Maintenance Expenditure		149 375	179 172	183 127	4 997	74 306	74 306	71 003	74 610	77 827

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mthonjaneni(KZN285) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 182	33 628	69 496	39 683	49 423	49 423	36 339	38 072	29 451
Infrastructure - Road Transport		14 692	7 716	24 409	18 278	18 278	18 278	12 589	18 033	18 820
Infrastructure - Electricity		5 664	14 379	20 800	990	1 114	1 114	15 640	17 200	8 050
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				5 185	13 250	39	39	500	150	200
Infrastructure		20 356	22 096	50 395	32 518	19 431	19 431	28 729	35 383	27 070
Community		596	7 502	6 049				5 160		
Heritage assets										
Investment properties										
Other assets	6	230	4 023	13 015	6 915	29 842	29 842	2 350	2 539	2 221
Agricultural assets										
Biological assets					250					
Intangibles			7	37		150	150	100	150	160
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	14 692	7 716	24 409	18 278	18 278	18 278	12 589	18 033	18 820
Infrastructure - Road Transport		5 664	14 379	20 800	990	1 114	1 114	15 640	17 200	8 050
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	5 185	13 250	39	39	500	150	200
Infrastructure		20 356	22 096	50 395	32 518	19 431	19 431	28 729	35 383	27 070
Community		596	7 502	6 049				5 160		
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	230	4 023	13 015	6 915	29 842	29 842	2 350	2 539	2 221
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	250	-	-	-	-	-
Intangibles		-	7	37	-	150	150	100	150	160
TOTAL CAPITAL EXPENDITURE - Asset Class		21 182	33 628	69 496	39 683	49 423	49 423	36 339	38 072	29 451
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	73 764	72 230	70 137	70 486	70 486	70 486	110 419	110 419	110 419
Infrastructure - Electricity		11 031	43 629	42 250	37 105	37 230	37 230	94 245	94 245	94 245
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		258	41 782	79 692	12 233	(978)	(978)	733	733	733
Infrastructure		85 054	157 641	192 080	119 824	106 738	106 738	205 398	205 398	205 398
Community		1 542	348	99	37 576	37 576	37 576	42 736	42 736	42 736
Heritage assets		1	1	1	1	1	1	1	1	1
Investment properties		2 408	2 368	2 327	(4 066)	(4 066)	(4 066)	2 327	2 327	2 327
Other assets	6	47 690	29 621	89 074	36 470	59 397	59 397	33 120	33 120	33 120
Agricultural assets										
Biological assets		2 265	2 662	2 793	2 912	2 662	2 662	2 793	2 793	2 793
Intangibles		123	99	81	(181)	(31)	(31)	81	81	81
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		139 083	192 739	286 455	192 536	202 276	202 276	286 455	286 455	286 455
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 693	5 808	14 437	5 809	5 809	5 809	5 252	5 527	5 817
Repairs and Maintenance by Asset Class	3	-	7 776	8 494	-	-	-	3 243	3 352	3 466
Infrastructure - Road Transport			3 655	3 616				800	844	890
Infrastructure - Electricity			1 012	792						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 806	2 686						
Infrastructure			6 474	7 094				800	844	890
Community			397	264						
Heritage assets										
Investment properties										
Other assets	6,7		905	1 136				2 443	2 508	2 576
TOTAL EXPENDITURE OTHER ITEMS		4 693	13 585	22 931	5 809	5 809	5 809	8 495	8 879	9 283
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	4.0%	3.0%	0.0%	0.0%	0.0%	1.1%	1.2%	1.2%
Renewal and R&M as a % of PPE		0.0%	4.0%	3.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials			3 048	6 822	4 361					
Contracted Services							3 243	3 352	3 467	
Other expenditure										
Total Repairs and Maintenance Expenditure		-	3 048	6 822	4 361	-	-	3 243	3 352	3 467

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nkandla(KZN286) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	39 721	68 346	41 705	33 714	27 714	27 714	56 200	48 434	43 911
Infrastructure - Road Transport			47 140		24 949	23 170	23 170	22 695	22 834	23 911
Infrastructure - Electricity			18 000		2 660			18 000	25 600	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		38 286	1 439	38 530				790		
Infrastructure		38 286	66 578	38 530	27 609	23 170	23 170	41 485	48 434	43 911
Community					2 279			9 500		
Heritage assets										
Investment properties										
Other assets	6	1 435	1 768	2 122	1 547	4 544	4 544	4 215		
Agricultural assets										
Biological assets										
Intangibles				1 053	2 279			1 000		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	47 140	-	24 949	23 170	23 170	22 695	22 834	23 911
Infrastructure - Road Transport			18 000	-	2 660	-	-	18 000	25 600	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		38 286	1 439	38 530				790		
Infrastructure		38 286	66 578	38 530	27 609	23 170	23 170	41 485	48 434	43 911
Community					2 279			9 500		
Heritage assets										
Investment properties										
Other assets	6	1 435	1 768	2 122	1 547	4 544	4 544	4 215		
Agricultural assets										
Biological assets										
Intangibles				1 053	2 279			1 000		
TOTAL CAPITAL EXPENDITURE - Asset Class		39 721	68 346	41 705	33 714	27 714	27 714	56 200	48 434	43 911
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					24 949	46 357	46 357	45 865	68 699	78 610
Infrastructure - Electricity					2 660			20 660	46 260	66 260
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		274 478	60 160	172 402	(180)			790	790	790
Infrastructure		274 478	60 160	172 402	27 429	46 357	46 357	67 315	115 749	145 660
Community			30 361		1	23 153	23 153	11 779	11 779	11 779
Heritage assets										
Investment properties			5 673	5 201				4 951	4 701	4 451
Other assets	6	4 581	187 782	172 096	332 481	698 368	698 368	295 519	256 419	236 419
Agricultural assets										
Biological assets			996	1 055	2 279			1 755	1 555	1 355
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		279 059	284 972	350 754	362 190	767 878	767 878	381 318	390 202	399 663
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 992	9 066	11 831	6 500	9 000	9 000	13 000	13 500	14 000
Repairs and Maintenance by Asset Class			2 928	4 419				8 500	8 603	8 743
Infrastructure - Road Transport								1 500	1 500	1 600
Infrastructure - Electricity								1 000	1 000	1 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			2 928	4 419						
Infrastructure			2 928	4 419				2 500	2 500	2 600
Community								4 000	4 000	4 100
Heritage assets										
Investment properties										
Other assets	6,7							2 000	2 103	2 043
TOTAL EXPENDITURE OTHER ITEMS		6 992	11 994	16 251	6 500	9 000	9 000	21 500	22 103	22 743
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	1.0%	1.3%	0.0%	0.0%	0.0%	2.2%	2.2%	2.2%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								200	211	222
Other materials					4 963	381	381	200	211	222
Contracted Services								500	527	554
Other expenditure						1 628	1 628	1 950	1 500	1 580
Total Repairs and Maintenance Expenditure					4 963	2 009	2 009	2 850	2 448	2 577

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: King Cetshwayo(DC28) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	233 422	392 037	371 299	244 668	255 770	255 770	322 413	376 487	386 510
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		120 749	240 848	135 216	226 858	230 862	230 862	318 358	46 000	328 595
Infrastructure - Sanitation			778	5 929	50					
Infrastructure - Other		108 317	127 343	218 953	3 500	383	383	575	328 067	55 565
Infrastructure		229 066	368 968	360 098	230 408	231 245	231 245	318 933	374 067	384 160
Community					450					
Heritage assets				700						
Investment properties										
Other assets	6	3 729	21 553	8 679	7 140	24 525	24 525	3 480	2 420	2 350
Agricultural assets										
Biological assets										
Intangibles		627	1 516	1 822	6 670					
Total Renewal of Existing Assets	2	-	-	-	82 750	18 763	18 763	2 100	-	10 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					82 750	18 763	18 763			9 800
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	82 750	18 763	18 763			9 800
Community										
Heritage assets										
Investment properties										
Other assets	6							2 100		200
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		120 749	240 848	135 216	309 608	249 625	249 625	318 358	46 000	338 395
Infrastructure - Sanitation			778	5 929	50					
Infrastructure - Other		108 317	127 343	218 953	3 500	383	383	575	328 067	55 565
Infrastructure		229 066	368 968	360 098	313 158	250 008	250 008	318 933	374 067	393 960
Community					450					
Heritage assets				700						
Investment properties										
Other assets	6	3 729	21 553	8 679	7 140	24 525	24 525	5 580	2 420	2 550
Agricultural assets										
Biological assets										
Intangibles		627	1 516	1 822	6 670					
TOTAL CAPITAL EXPENDITURE - Asset Class		233 422	392 037	371 299	327 418	274 533	274 533	324 513	376 487	396 510
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			8 180							
Infrastructure - Electricity										
Infrastructure - Water		762 269	957 389	1 071 341	1 846 869	1 775 086	1 775 086	1 829 552	1 720 774	2 137 181
Infrastructure - Sanitation		24 751	24 270	30 948	31 305	28 483	28 483	87 566	89 337	135 836
Infrastructure - Other		662 925	784 042	969 992	635 731	721 007	721 007	679 549	1 042 707	812 638
Infrastructure		1 449 946	1 773 880	2 072 281	2 513 906	2 524 576	2 524 576	2 596 666	2 852 818	3 085 655
Community					8 636	8 186	8 186	11 072	10 479	9 850
Heritage assets				700	700	700	700	700	700	700
Investment properties										
Other assets	6	74 463	76 698	79 277	73 439	108 416	108 416	89 978	73 673	59 571
Agricultural assets										
Biological assets										
Intangibles		1 050	2 081	3 453	9 312	1 457	1 457	8 049	8 899	9 799
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 525 459	1 852 660	2 155 712	2 605 993	2 643 336	2 643 336	2 706 465	2 946 569	3 165 575
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		48 915	50 756	62 353	86 511	86 511	86 511	93 158	98 721	104 618
Repairs and Maintenance by Asset Class	3	76 820	-	-	68 249	149 922	149 922	140 302	84 352	91 697
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		75 364			66 468				83 511	
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		75 364			66 468				83 511	
Community					250					
Heritage assets										
Investment properties										
Other assets	6,7	1 456			1 531	149 922	149 922	140 302	841	91 697
TOTAL EXPENDITURE OTHER ITEMS		125 736	50 756	62 353	154 760	236 433	236 433	233 460	183 073	196 315
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	33.8%	7.3%	7.3%	0.7%	0.0%	2.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	95.7%	21.7%	21.7%	2.3%	0.0%	9.6%
R&M as a % of PPE		5.0%	0.0%	0.0%	2.6%	5.7%	5.7%	5.2%	2.9%	2.9%
Renewal and R&M as a % of PPE		5.0%	0.0%	0.0%	6.0%	6.0%	6.0%	5.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					1 505					
Contracted Services					66 468					
Other expenditure					276					
Total Repairs and Maintenance Expenditure		-	-	-	68 249	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mandeni(KZN291) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	47 040	49 713	79 223	57 721	51 721	51 721	56 547	37 369	37 202
Infrastructure - Road Transport		38 490	22 661	54 214	48 018	50 521	50 521	35 697	35 369	37 202
Infrastructure - Electricity		2 102	19 575	17 533				3 295		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		40 592	42 236	71 747	48 018	50 521	50 521	38 992	35 369	37 202
Community		334			8 503	1 000	1 000	8 316	2 000	
Heritage assets										
Investment properties										
Other assets	6	6 114	5 834	5 834	1 200	200	200	9 239		
Agricultural assets										
Biological assets										
Intangibles			1 643	1 643						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		38 490	22 661	54 214	48 018	50 521	50 521	35 697	35 369	37 202
Infrastructure - Electricity		2 102	19 575	17 533				3 295		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		40 592	42 236	71 747	48 018	50 521	50 521	38 992	35 369	37 202
Community		334			8 503	1 000	1 000	8 316	2 000	
Heritage assets										
Investment properties										
Other assets	6	6 114	5 834	5 834	1 200	200	200	9 239		
Agricultural assets										
Biological assets										
Intangibles			1 643	1 643						
TOTAL CAPITAL EXPENDITURE - Asset Class		47 040	49 713	79 223	57 721	51 721	51 721	56 547	37 369	37 202
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		425 080	466 070	307 388	291 719	50 521	50 521	52 551	54 250	57 077
Infrastructure - Electricity		2 102	19 575	22 365	7 260			3 591	314	333
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					800					
Infrastructure		427 181	485 645	329 753	299 779	50 521	50 521	56 142	54 564	57 410
Community		334		37 570	68 465	1 000	1 000	9 652	3 419	524 392
Heritage assets										
Investment properties				46 606						
Other assets	6	6 114	5 834	43 574	23 200	25 964	25 964	440 538	461 974	72 624
Agricultural assets										
Biological assets										
Intangibles			1 643	1 643						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		433 630	493 122	459 145	391 444	77 485	77 485	506 332	519 957	654 426
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	21 457	28 498	24 278	23 000	25 764	25 764	29 097	35 669	39 630
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		21 457	28 498	24 278	23 000	25 764	25 764	29 097	35 669	39 630
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					11 997			300	516	545
Other materials					18 288			1 150	1 512	1 595
Contracted Services								300	316	334
Other expenditure						1 300	1 300	700	1 038	1 095
Total Repairs and Maintenance Expenditure					30 285	1 300	1 300	2 450	3 382	3 568

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: KwaDukuza(KZN292) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	208 968	281 521	208 290	161 358	148 358	148 358	278 305	208 563	82 600
Infrastructure - Road Transport		96 458	162 000	110 735	25 582	26 262	26 262	59 840	72 887	46 150
Infrastructure - Electricity		89 614	62 228	29 296	45 030	37 416	37 416	124 625	82 190	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 411	881	177	350	365	365	3 600	3 000	
Infrastructure		187 483	225 110	140 208	70 962	64 044	64 044	188 065	158 077	61 150
Community		10 411	27 827	55 021	75 250	73 171	73 171	55 072	44 120	20 000
Heritage assets										
Investment properties					500			200		
Other assets	6	9 792	27 450	12 167	11 086	10 743	10 743	31 307	6 366	1 450
Agricultural assets										
Biological assets										
Intangibles		1 281	1 134	895	3 560	400	400	3 660		
Total Renewal of Existing Assets	2	36 593	37 726	60 084	69 486	69 405	69 405	66 457	64 700	54 376
Infrastructure - Road Transport		17 380	31 504	38 913	29 700	33 044	33 044	35 279	52 300	52 876
Infrastructure - Electricity		10 191	327	5 725	6 446	7 766	7 766	13 743	4 500	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		37			3 000					
Infrastructure		27 608	31 831	44 638	39 146	40 810	40 810	49 022	56 800	52 876
Community		2 515	1 010	2 059	12 340	7 591	7 591	14 241	7 500	1 500
Heritage assets		87								
Investment properties										
Other assets	6	6 383	4 884	13 388	18 000	21 004	21 004	3 194	400	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	113 838	193 504	149 647	55 282	59 306	59 306	95 119	125 187	99 026
Infrastructure - Road Transport		99 805	62 556	35 021	51 476	45 182	45 182	138 368	86 690	15 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 448	881	177	3 350	365	365	3 600	3 000	-
Infrastructure		215 091	256 947	184 845	110 108	104 854	104 854	237 087	214 877	114 026
Community		12 926	28 837	57 080	87 590	80 762	80 762	69 314	51 620	21 500
Heritage assets		87								
Investment properties					500			200		
Other assets	6	16 175	32 334	25 555	29 086	31 747	31 747	34 501	6 766	1 450
Agricultural assets										
Biological assets										
Intangibles		1 281	1 134	895	3 560	400	400	3 660		
TOTAL CAPITAL EXPENDITURE - Asset Class		245 561	319 247	268 375	230 844	217 762	217 762	344 762	273 263	136 976
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	511 737	607 043	586 487	630 047	747 710	747 710	791 260	886 051	953 009
Infrastructure - Electricity		470 602	519 800	518 877	583 064	539 914	539 914	624 258	684 728	672 066
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		259 779	198 564	133 347	178 283	3 377	3 377	6 607	9 142	8 651
Infrastructure		1 242 117	1 325 407	1 238 711	1 391 395	1 291 001	1 291 001	1 422 125	1 579 921	1 633 726
Community		105 033	129 766	42 480	130 259	114 466	114 466	156 153	198 243	209 689
Heritage assets		105	105	105	105	105	105	105	105	105
Investment properties		87 175	372 907	514 125	521 803	514 125	514 125	514 325	514 325	514 325
Other assets	6	212 805	0	231 220	152 586	244 426	244 426	256 300	242 931	223 139
Agricultural assets										
Biological assets										
Intangibles		10 790	9 508	7 704	8 281	5 485	5 485	6 047	3 202	202
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 658 025	1 837 693	2 034 345	2 204 429	2 169 608	2 169 608	2 355 055	2 538 728	2 581 186
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		59 778	69 596	63 434	82 499	82 499	82 499	85 000	89 590	94 517
Repairs and Maintenance by Asset Class	3	78 868	63 326	68 820	100 399	81 074	81 074	107 883	113 709	119 963
Infrastructure - Road Transport		21 967	27 064	9 465	11 777	14 219	14 219	26 909	28 362	29 922
Infrastructure - Electricity		30 084	10 452	18 698	31 811	28 607	28 607	29 496	31 089	32 799
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		355	10		13 535	3	3	7	7	7
Infrastructure		52 406	37 526	28 163	57 124	42 829	42 829	56 412	59 459	62 729
Community		14 564	13 371	27 418	30 410	24 789	24 789	37 794	39 835	42 025
Heritage assets										
Investment properties										
Other assets	6,7	11 897	12 429	13 239	12 865	13 457	13 457	13 677	14 416	15 209
TOTAL EXPENDITURE OTHER ITEMS		138 645	132 922	132 253	182 898	163 573	163 573	192 883	203 299	214 481
% of capital exp on renewal of assets		17.5%	13.4%	28.8%	43.1%	46.8%	46.8%	23.9%	31.0%	65.8%
Renewal of Existing Assets as % of deprecn		61.2%	54.2%	94.7%	84.2%	84.1%	84.1%	78.2%	72.2%	57.5%
R&M as a % of PPE		4.8%	3.4%	3.4%	4.6%	3.7%	3.7%	4.6%	4.5%	4.6%
Renewal and R&M as a % of PPE		7.0%	5.0%	6.0%	8.0%	7.0%	7.0%	7.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		53 686	63 326	68 820	56 930	23 786	23 786	25 644	27 028	28 515
Other materials					43 469	1 179	1 179	1 247	1 314	1 386
Contracted Services						79 895	79 895	80 993	85 367	90 062
Other expenditure										
Total Repairs and Maintenance Expenditure		53 686	63 326	68 820	100 399	104 860	104 860	107 883	113 709	119 963

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ndwedwe(KZN293) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	66 038	45 565	42 439	108 395	108 395	108 395	71 491	46 785	49 290
Infrastructure - Road Transport		59 119	42 742	7 949	30 275	30 275	30 275	60 641	41 924	44 061
Infrastructure - Electricity				9 343	28 000	28 000	28 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		59 119	42 742	17 292	58 275	58 275	58 275	60 641	41 924	44 061
Community				14 673	28 804	28 804	28 804	4 500	200	200
Heritage assets										
Investment properties										
Other assets	6	6 919	2 823	10 474	21 316	21 316	21 316	6 350	4 661	5 029
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	59 119	42 742	7 949	30 275	30 275	30 275	60 641	41 924	44 061
Infrastructure - Road Transport				7 949	30 275	30 275	30 275	60 641	41 924	44 061
Infrastructure - Electricity				9 343	28 000	28 000	28 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		59 119	42 742	17 292	58 275	58 275	58 275	60 641	41 924	44 061
Community				14 673	28 804	28 804	28 804	4 500	200	200
Heritage assets										
Investment properties										
Other assets	6	6 919	2 823	10 474	21 316	21 316	21 316	6 350	4 661	5 029
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		66 038	45 565	42 439	108 395	108 395	108 395	71 491	46 785	49 290
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	124 092	120 158	137 428	37 182	37 182	37 182	60 641	41 924	44 061
Infrastructure - Electricity				9 343	28 000	28 000	28 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			8 195							
Infrastructure		124 092	128 353	146 772	65 182	65 182	65 182	60 641	41 924	44 061
Community		52 498	52 747	94 650	25 635	25 635	25 635	4 500	200	200
Heritage assets										
Investment properties										
Other assets	6	43 138	36 785	43 624	17 578	17 578	17 578	6 350	4 661	5 029
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		219 729	217 885	285 045	108 395	108 395	108 395	71 491	46 785	49 290
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		12 528	16 348	15 743	19 000	19 000	19 000	20 000	21 080	22 239
Repairs and Maintenance by Asset Class	3	3 366	3 896	4 181	5 430	5 430	5 430	7 570	7 979	8 418
Infrastructure - Road Transport		607	1 528		2 030	2 030	2 030	1 200	1 265	1 334
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		607	1 528		2 030	2 030	2 030	1 200	1 265	1 334
Community		721		986				1 800	1 897	2 002
Heritage assets										
Investment properties										
Other assets	6,7	2 037	2 368	3 195	3 400	3 400	3 400	4 570	4 817	5 082
TOTAL EXPENDITURE OTHER ITEMS		15 894	20 244	19 923	24 430	24 430	24 430	27 570	29 059	30 657
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.5%	1.8%	1.5%	5.0%	5.0%	5.0%	10.6%	17.1%	17.1%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	5.0%	5.0%	5.0%	11.0%	17.0%	17.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								200	211	222
Other materials								50	53	56
Contracted Services			1 796	861		600	600	217	229	241
Other expenditure		30 642	38 376	61 312		61 668	61 668	38 294	40 362	42 582
Total Repairs and Maintenance Expenditure		30 642	40 171	62 172	-	62 268	62 268	38 761	40 854	43 101

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Maphumulo(KZN294) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	44 354	27 389	28 831	24 491	29 780	29 780	33 722	22 320	23 365
Infrastructure - Road Transport		22 421	2 452	3 153	15 628	19 638	19 638	21 387	22 320	23 365
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		22 421	2 452	3 153	15 628	19 638	19 638	21 387	22 320	23 365
Community		198	24 052	-	7 018	8 008	8 008	9 855	-	-
Heritage assets		-	-	868	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		266	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	22 421	2 452	3 153	15 628	19 638	19 638	21 387	22 320	23 365
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		22 421	2 452	3 153	15 628	19 638	19 638	21 387	22 320	23 365
Community		198	24 052	-	7 018	8 008	8 008	9 855	-	-
Heritage assets		-	-	868	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		266	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		44 354	27 389	28 831	24 491	29 780	29 780	33 722	22 320	23 365
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	22 421	83 988	73 606	72 111	81 164	81 164	170 986	109 247	116 465
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		22 421	83 988	73 606	72 111	81 164	81 164	170 986	109 247	116 465
Community		47 104	24 052	-	66 377	66 732	66 732	15 578	70 723	72 844
Heritage assets		-	-	868	-	-	-	-	-	-
Investment properties		12 585	12 047	11 508	10 997	10 970	10 970	10 432	9 893	10 206
Other assets	6	82 494	70 596	121 695	63 483	64 700	64 700	28 600	63 371	65 072
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		769	324	114	108	910	910	811	511	(480)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		219 235	191 006	207 790	213 075	224 476	224 476	226 406	253 745	264 107
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 262	11 106	11 901	14 190	14 190	14 190	10 497	11 985	13 542
Repairs and Maintenance by Asset Class		-	-	-	3 950	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	1 500	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	1 500	-	-	-	-	-
Community		-	-	-	50	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	2 400	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		9 262	11 106	11 901	18 140	14 190	14 190	10 497	11 985	13 542
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	16 868	-	3 950	3 950	3 950	8 055	8 458	8 881
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	16 868	-	3 950	3 950	3 950	8 055	8 458	8 881

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: iLembe(DC29) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	283 537	500 090	303 258	298 714	292 376	292 376	303 919	238 186	275 840
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		231 541	465 622	274 333	253 624	268 705	268 705	188 060	169 316	207 563
Infrastructure - Sanitation		47 474	30 657	26 649	44 939	22 412	22 412	48 696	67 910	67 304
Infrastructure - Other		2 220	1 894							
Infrastructure		281 235	498 173	300 981	298 564	291 117	291 117	236 756	237 225	274 868
Community		811								
Heritage assets										
Investment properties										
Other assets	6	1 210	340	2 140	150	509	509	65 614	211	223
Agricultural assets										
Biological assets										
Intangibles		281	1 577	137		750	750	1 550	750	750
Total Renewal of Existing Assets	2	69 812	624	59 111	56 007	44 927	44 927	60 383	86 682	104 504
Infrastructure - Road Transport					1 988					
Infrastructure - Electricity										
Infrastructure - Water		64 706		55 934	41 063	41 811	41 811	50 848	71 396	83 301
Infrastructure - Sanitation		4 248		338	1 316	1 316	1 316	5 961	11 304	17 391
Infrastructure - Other										
Infrastructure		68 954		56 271	44 366	43 127	43 127	56 809	82 700	100 692
Community										
Heritage assets										
Investment properties										
Other assets	6	858	624	67	877			1 975	2 382	2 212
Agricultural assets										
Biological assets										
Intangibles				2 773	10 763	1 800	1 800	1 600	1 600	1 600
Total Capital Expenditure	4									
Infrastructure - Road Transport					1 988					
Infrastructure - Electricity										
Infrastructure - Water		296 246	465 622	330 266	294 687	310 516	310 516	238 908	240 712	290 864
Infrastructure - Sanitation		51 723	30 657	26 986	46 255	23 728	23 728	54 657	79 214	84 696
Infrastructure - Other		2 220	1 894							
Infrastructure		350 190	498 173	357 253	342 930	334 244	334 244	293 564	319 925	375 560
Community		811								
Heritage assets										
Investment properties										
Other assets	6	2 068	964	2 207	1 027	509	509	67 588	2 593	2 435
Agricultural assets										
Biological assets										
Intangibles		281	1 577	2 910	10 763	2 550	2 550	3 150	2 350	2 350
TOTAL CAPITAL EXPENDITURE - Asset Class		353 350	500 714	362 370	354 720	337 303	337 303	364 303	324 868	380 345
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								1 975	2 382	2 212
Infrastructure - Electricity										
Infrastructure - Water		1 059 904	1 743 054	2 000 097	1 714 999	1 711 555	1 711 555	2 388 973	2 539 737	2 732 229
Infrastructure - Sanitation		94 747	184 878	222 233	779 198	776 106	776 106	303 710	382 924	467 619
Infrastructure - Other		341 470			12 042	12 012	12 012	11 260	10 478	10 478
Infrastructure		1 496 121	1 927 932	2 222 330	2 506 239	2 499 673	2 499 673	2 705 917	2 935 520	3 212 538
Community		811								
Heritage assets		206	206		206	206	206	206	206	206
Investment properties										
Other assets	6	48 927	47 823	24 746	3 795	(2 843)	(2 843)	64 247	64 458	64 680
Agricultural assets		13 528								
Biological assets		2 775	10 649	11 111						
Intangibles		4 587	5 376	5 327	2 211	3 987	3 987	4 761	7 311	9 861
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 566 954	1 991 985	2 263 514	2 512 452	2 501 023	2 501 023	2 775 132	3 007 495	3 287 286
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		(136 136)	73 494	90 431	76 970	77 281	77 281	82 285	89 948	98 372
Repairs and Maintenance by Asset Class	3	52 834	61 566	32 142	58 740	-	-	50 153	53 966	56 935
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		25 534	41 260	20 541	40 891			25 983	27 412	28 920
Infrastructure - Sanitation		11 235	5 488	2 718	4 864			13 318	14 051	14 823
Infrastructure - Other										
Infrastructure		36 768	46 749	23 258	45 755			39 301	41 463	43 743
Community										
Heritage assets										
Investment properties										
Other assets	6,7	16 066	14 817	8 884	12 985			10 852	12 504	13 192
TOTAL EXPENDITURE OTHER ITEMS		(83 301)	135 059	122 572	135 711	77 281	77 281	132 439	143 914	155 307
% of capital exp on renewal of assets		24.6%	0.1%	19.5%	18.7%	15.4%	15.4%	19.9%	36.4%	37.9%
Renewal of Existing Assets as % of deprecn		-51.3%	0.8%	65.4%	72.8%	58.1%	58.1%	73.4%	96.4%	106.2%
R&M as a % of PPE		3.4%	3.1%	1.4%	2.3%	0.0%	0.0%	1.8%	1.8%	1.7%
Renewal and R&M as a % of PPE		8.0%	3.0%	4.0%	5.0%	2.0%	2.0%	4.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					4 363	178	178	3 407	3 594	3 792
Other materials					54 377	11	11			
Contracted Services						228	228	240	254	268
Other expenditure						1 795	1 795	1 963	2 071	2 185
Total Repairs and Maintenance Expenditure		-	-	-	58 740	2 212	2 212	5 611	5 919	6 245

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Greater Kokstad(KZN433) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	55 976	35 197	37 338	32 405	53 832	53 832	40 845	29 700	27 000
Infrastructure - Road Transport		55 911	34 562	31 954	3 000			7 000	10 000	10 000
Infrastructure - Electricity					17 500	24 740	24 740			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 600	4 000	4 000	1 700	10 000	5 000
Infrastructure		55 911	34 562	31 954	22 100	28 740	28 740	8 700	20 000	15 000
Community					4 145	2 055	2 055	18 085		
Heritage assets					1 200	1 200	1 200			
Investment properties										
Other assets	6	65	635	5 384	4 960	21 837	21 837	14 060	9 700	12 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	31 300	40 155	40 155	57 953	46 118	33 700
Infrastructure - Road Transport					27 550	33 235	33 235	31 089	42 318	28 500
Infrastructure - Electricity					3 250	4 750	4 750	21 864	3 800	5 200
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					500			5 000		
Infrastructure					31 300	37 985	37 985	57 953	46 118	33 700
Community						2 170	2 170			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	55 911	34 562	31 954	30 550	33 235	33 235	31 089	42 318	28 500
Infrastructure - Road Transport		-	-	-	20 750	29 490	29 490	28 864	13 800	15 200
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 100	4 000	4 000	6 700	10 000	5 000
Infrastructure		55 911	34 562	31 954	53 400	66 725	66 725	66 653	66 118	48 700
Community		-	-	-	4 145	4 225	4 225	18 085		
Heritage assets		-	-	-	1 200	1 200	1 200			
Investment properties		-	-	-	-	-	-			
Other assets	6	65	635	5 384	4 960	21 837	21 837	14 060	9 700	12 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		55 976	35 197	37 338	63 705	93 987	93 987	98 798	75 818	60 700
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	439 253	388 767	327 217	341 003	406 446	406 446	311 121	327 488	345 372
Infrastructure - Electricity					23 389	64 120	64 120	28 609	30 125	31 783
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						4 000	4 000			
Infrastructure		439 253	388 767	327 217	364 392	474 566	474 566	339 730	357 613	377 155
Community		33 635	66 187	89 733	65 175	72 188	72 188	89 187	93 914	99 079
Heritage assets		1 112	1 112	1 112	1 112	2 312	2 312	2 312	2 312	2 312
Investment properties		114 236	87 263	92 326	114 150	92 326	92 326	97 220	102 567	102 567
Other assets	6	6 613	4 393	36 893	37 785	67 567	67 567	55 335	58 268	61 473
Agricultural assets										
Biological assets										
Intangibles		545	273	279	216	279	279	279	279	279
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		595 395	547 994	547 560	582 830	709 237	709 237	579 170	609 606	642 865
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		50 541	40 410	38 665	63 138	52 138	52 138	57 721	60 781	64 124
Repairs and Maintenance by Asset Class	3	6 093	8 289	13 405	18 147	18 147	18 147	20 128	21 195	22 361
Infrastructure - Road Transport		6 093	8 289	13 405	3 310	4 000	4 000	5 000	5 264	5 552
Infrastructure - Electricity					6 141	6 141	6 141	8 145	8 577	9 049
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 550	2 750	2 750	1 169	1 231	1 299
Infrastructure		6 093	8 289	13 405	13 001	12 891	12 891	14 314	15 072	15 900
Community					3 166	3 316	3 316	3 670	3 864	4 077
Heritage assets										
Investment properties										
Other assets	6,7				1 980	1 940	1 940	2 144	2 259	2 384
TOTAL EXPENDITURE OTHER ITEMS		56 634	48 699	52 070	81 285	70 285	70 285	77 849	81 975	86 484
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	96.6%	74.6%	74.6%	141.9%	155.3%	124.8%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	49.6%	77.0%	77.0%	100.4%	75.9%	52.6%
R&M as a % of PPE		1.0%	1.5%	2.4%	3.1%	2.6%	2.6%	3.5%	3.5%	3.5%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	8.0%	8.0%	8.0%	13.0%	11.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				14 496				3 450	3 633	3 833
Other materials								1 700	1 790	1 889
Contracted Services					11 750			1 000	1 053	1 111
Other expenditure					6 397			950	1 000	1 055
Total Repairs and Maintenance Expenditure		-	-	14 496	18 147	-	-	7 100	7 476	7 887

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ubhuhlebezwe(KZN434) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	68 457	91 839	61 836	56 379	-	-	41 159	39 113	45 795
Infrastructure - Road Transport		57 046	16 774	36 760	10 728			18 843	16 587	22 030
Infrastructure - Electricity		1 541	56 255		24 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		7 092	750		504					
Infrastructure		65 679	73 779	36 760	35 233	-	-	18 843	16 587	22 030
Community			11 524	16 682	10 381			15 130	14 954	15 776
Heritage assets				17	460			200	211	222
Investment properties			295	196						
Other assets	6	2 777	6 240	8 180	10 305			3 136	3 304	3 486
Agricultural assets										
Biological assets										
Intangibles								3 850	4 058	4 281
Total Renewal of Existing Assets	2	-	-	-	26 631	55 820	55 820	26 104	4 438	182
Infrastructure - Road Transport					16 154				4 265	
Infrastructure - Electricity						4 000	4 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					16 154	28 170	28 170		4 265	
Community					477	10 082	10 082			
Heritage assets										
Investment properties								26 104	173	182
Other assets	6				10 000	17 068	17 068			
Agricultural assets										
Biological assets										
Intangibles						500	500			
Total Capital Expenditure	4									
Infrastructure - Road Transport		57 046	16 774	36 760	26 882	24 170	24 170	18 843	20 852	22 030
Infrastructure - Electricity		1 541	56 255		24 000	4 000	4 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		7 092	750		504					
Infrastructure		65 679	73 779	36 760	51 387	28 170	28 170	18 843	20 852	22 030
Community			11 524	16 682	10 858	10 082	10 082	15 130	14 954	15 776
Heritage assets				17	460			200	211	222
Investment properties			295	196				26 104	173	182
Other assets	6	2 777	6 240	8 180	20 305	17 068	17 068	3 136	3 304	3 486
Agricultural assets										
Biological assets										
Intangibles						500	500	3 850	4 058	4 281
TOTAL CAPITAL EXPENDITURE - Asset Class		68 457	91 839	61 836	83 010	55 820	55 820	67 263	43 551	45 977
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		225 390	47 076	102 989	294 140	133 787	133 787	123 836	130 028	136 530
Infrastructure - Electricity		1 541	49 954		25 000	5 145	5 145	10 727	11 264	11 827
Infrastructure - Water								12	13	13
Infrastructure - Sanitation										
Infrastructure - Other		7 092	695		83 874	9 183	9 183	1 222	1 288	1 358
Infrastructure		234 024	97 725	102 989	403 014	148 116	148 116	135 797	142 593	149 728
Community			90 374	101 680	143 367	117 470	117 470	160 124	168 130	176 537
Heritage assets		4 792	4 792	4 809	5 269			378	396	416
Investment properties		20 300	20 379	20 365	21 134	22 858	22 858			
Other assets	6	2 777	35 108	35 424	84 592	25 955	25 955	20 344	21 361	22 429
Agricultural assets										
Biological assets										
Intangibles		881	881	881	881	500	500	6 353	6 671	7 005
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		262 774	249 259	266 148	658 257	314 900	314 900	322 996	339 151	356 115
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		16 606	18 743	20 173	19 000	19 000	19 000	20 000	21 080	22 239
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport		2 339	2 930	2 883	4 186	4 801	4 801	6 736	7 078	7 467
Infrastructure - Electricity		2 339	2 930	814	1 510	1 991	1 991	3 600	3 794	4 003
Infrastructure - Water				136	150					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 339	2 930	950	1 660	1 991	1 991	3 600	3 794	4 003
Community					700			910	959	1 012
Heritage assets										
Investment properties										
Other assets	6,7			1 933	1 826	2 810	2 810	2 226	2 325	2 452
TOTAL EXPENDITURE OTHER ITEMS		18 945	21 673	23 056	23 186	23 801	23 801	26 736	28 158	29 706
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	47.2%	0.0%	0.0%	63.4%	11.3%	0.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	140.2%	293.8%	293.8%	130.5%	21.1%	0.8%
R&M as a % of PPE		0.9%	1.2%	1.1%	0.6%	1.5%	1.5%	2.1%	2.1%	2.1%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	5.0%	19.0%	19.0%	10.0%	3.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					4 186					
Contracted Services										
Other expenditure		3 254	3 125	4 321		4 801	4 801	6 736	7 078	7 468
Total Repairs and Maintenance Expenditure		3 254	3 125	4 321	4 186	4 801	4 801	6 736	7 078	7 468

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	81 004	92 711	45 328	72 112	81 512	81 512	84 000	64 020	62 156
Infrastructure - Road Transport		21 386	45 490	32 032	33 366	35 592	35 592	31 674	19 969	37 615
Infrastructure - Electricity		21 504	23 218	-	15 000	19 302	19 302	4 500	-	-
Infrastructure - Water		-	-	-	-	-	-	1 200	1 265	1 334
Infrastructure - Sanitation		-	-	-	3 500	-	-	-	-	-
Infrastructure - Other		-	-	-	-	200	200	2 500	-	-
Infrastructure		42 890	68 707	32 032	51 866	55 094	55 094	39 874	21 234	38 949
Community		18 325	3 598	6 943	11 229	17 303	17 303	27 336	36 647	16 729
Heritage assets		7 892	-	-	-	-	-	-	-	-
Investment properties		-	-	-	370	-	-	-	-	-
Other assets	6	11 897	19 904	5 337	8 647	8 515	8 515	16 640	6 140	6 477
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	502	1 017	-	600	600	150	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	900	530	530	7 750	527	556
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	2 000	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	2 000	-	-
Community		-	-	-	-	-	-	5 000	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	500	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	400	530	530	750	527	556
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		21 386	45 490	32 032	33 366	35 592	35 592	31 674	19 969	37 615
Infrastructure - Electricity		21 504	23 218	-	15 000	19 302	19 302	4 500	-	-
Infrastructure - Water		-	-	-	-	-	-	1 200	1 265	1 334
Infrastructure - Sanitation		-	-	-	3 500	-	-	2 000	-	-
Infrastructure - Other		-	-	-	-	200	200	2 500	-	-
Infrastructure		42 890	68 707	32 032	51 866	55 094	55 094	41 874	21 234	38 949
Community		18 325	3 598	6 943	11 229	17 303	17 303	32 336	36 647	16 729
Heritage assets		7 892	-	-	-	-	-	-	-	-
Investment properties		-	-	-	370	-	-	-	-	-
Other assets	6	11 897	19 904	5 337	9 147	8 515	8 515	16 640	6 140	6 477
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	502	1 017	400	1 130	1 130	900	527	556
TOTAL CAPITAL EXPENDITURE - Asset Class		81 004	92 711	45 328	73 012	82 041	82 041	91 750	64 547	62 712
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	273 794	196 787	217 574	202 556	347 697	347 697	231 203	231 203	243 919
Infrastructure - Electricity		21 504	23 218	-	15 000	19 302	19 302	4 500	-	-
Infrastructure - Water		-	-	-	-	-	-	1 086	-	-
Infrastructure - Sanitation		-	-	-	3 500	-	-	4 500	-	-
Infrastructure - Other		-	-	-	-	200	200	-	-	-
Infrastructure		295 298	220 005	217 574	221 056	367 199	367 199	241 289	231 203	243 919
Community		99 324	124 950	127 986	139 215	115 427	115 427	128 120	135 038	142 465
Heritage assets		8 072	255	255	255	255	255	255	269	284
Investment properties		31 285	31 255	31 225	31 595	31 194	31 194	31 164	32 847	34 654
Other assets	6	29 799	71 695	70 595	79 850	76 139	76 139	73 769	77 753	82 029
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		321	643	906	1 306	2 092	2 092	743	784	827
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		464 099	448 803	448 541	473 276	592 306	592 306	475 340	477 893	504 177
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		41 069	42 070	45 190	48 384	48 089	48 089	50 638	53 372	56 308
Repairs and Maintenance by Asset Class	3	6 876	10 901	10 061	20 575	14 918	14 918	17 615	11 777	12 424
Infrastructure - Road Transport		3 956	5 652	6 464	9 500	7 100	7 100	10 000	7 378	7 784
Infrastructure - Electricity		-	-	-	1 000	1 000	1 000	500	-	-
Infrastructure - Water		-	-	-	1 000	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	2 900	-	-	-	-	-
Infrastructure - Other		659	1 439	775	-	-	-	250	264	278
Infrastructure		4 616	7 090	7 239	14 400	8 100	8 100	10 750	7 642	8 062
Community		515	1 730	939	3 010	2 680	2 680	1 380	1 372	1 448
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	1 745	2 081	1 883	3 165	4 138	4 138	5 485	2 763	2 915
TOTAL EXPENDITURE OTHER ITEMS		47 945	52 972	55 252	68 959	63 007	63 007	68 253	65 149	68 732
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	1.2%	0.7%	0.7%	9.2%	0.8%	0.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.9%	1.1%	1.1%	15.3%	1.0%	1.0%
Renewal and R&M as a % of PPE		1.5%	2.4%	2.2%	4.3%	2.5%	2.5%	3.7%	2.5%	2.5%
		1.0%	2.0%	2.0%	5.0%	3.0%	3.0%	5.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	14 918	14 918	17 615	11 777	12 424
Other expenditure		6 369	10 901	13 520	20 575	-	-	-	-	-
Total Repairs and Maintenance Expenditure		6 369	10 901	13 520	20 575	14 918	14 918	17 615	11 777	12 424
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Kwazulu-Natal: Dr Nkosazana Dlamini Zuma(KZN436) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	84 135	74 873	97 625	97 625	45 882	37 964	39 716
Infrastructure - Road Transport				35 593	13 136	33 047	33 047	12 029	27 466	28 820
Infrastructure - Electricity					25 875	26 685	26 685			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 000					
Infrastructure				35 593	41 011	59 732	59 732	12 029	27 466	28 820
Community				36 761	17 165	11 965	11 965	16 037	1 477	1 558
Heritage assets										
Investment properties										
Other assets				11 781	16 697	25 929	25 929	17 816	9 021	9 338
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	4 865	5 070	5 070	18 700	19 728	20 814
Infrastructure - Road Transport					4 865	5 070	5 070	18 700	19 728	20 814
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					4 865	5 070	5 070	18 700	19 728	20 814
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	35 593	18 001	38 116	38 116	30 729	47 194	49 633
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	25 875	26 685	26 685	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				35 593	45 876	64 801	64 801	30 729	47 194	49 633
Community				36 761	17 165	11 965	11 965	16 037	1 477	1 558
Heritage assets										
Investment properties										
Other assets				11 781	16 697	25 929	25 929	17 816	9 021	9 338
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	84 135	79 738	102 695	102 695	64 582	57 692	60 530
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				104 965	105 674	125 789	125 789	102 551	108 089	114 034
Infrastructure - Electricity					41 516	42 326	42 326			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 000			4 359	4 594	4 847
Infrastructure				104 965	149 190	168 115	168 115	106 910	112 683	118 881
Community				126 094	143 057	137 857	137 857	129 083	136 055	143 538
Heritage assets										
Investment properties				20 064	20 064	20 064	20 064	20 064	21 147	22 311
Other assets				59 156	66 648	75 879	75 879	54 081	57 001	60 136
Agricultural assets										
Biological assets										
Intangibles				96	(1 635)	(1 635)	(1 635)	131	138	146
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	310 375	377 323	400 280	400 280	310 269	327 024	345 012
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				16 965	20 344	20 344	20 344	21 402	22 558	23 799
Repairs and Maintenance by Asset Class	3	-	-	-	11 603	11 572	11 572	10 350	10 567	11 149
Infrastructure - Road Transport					1 386	1 446	1 446	1 400	1 475	1 557
Infrastructure - Electricity					400					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					414					
Infrastructure					2 200	1 446	1 446	1 400	1 475	1 557
Community					8 881	5 033	5 033	4 150	4 374	4 615
Heritage assets										
Investment properties										
Other assets	6,7				522	5 093	5 093	4 800	4 718	4 978
TOTAL EXPENDITURE OTHER ITEMS		-	-	16 965	31 947	31 917	31 917	31 752	33 125	34 948
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	6.5%	5.2%	5.2%	40.8%	52.0%	52.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	23.9%	24.9%	24.9%	87.4%	87.5%	87.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	3.1%	2.9%	2.9%	3.3%	3.2%	3.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	4.0%	4.0%	4.0%	9.0%	9.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Harry Gwala(DC43) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	236 143	230 627	185 626	394 054	394 054	394 054	327 085	324 967	358 256
Infrastructure - Road Transport										
Infrastructure - Electricity		4 971								
Infrastructure - Water		160 729	206 225	161 630	324 701	324 701	324 701	257 235	259 732	285 578
Infrastructure - Sanitation		61 638	19 831	19 425	62 543	62 543	62 543	62 543	57 517	64 500
Infrastructure - Other										
Infrastructure		227 339	226 055	181 054	387 244	387 244	387 244	319 778	317 249	350 078
Community										
Heritage assets										
Investment properties										
Other assets	6	8 605	2 869	2 869	4 710	4 710	4 710	6 307	6 664	7 066
Agricultural assets										
Biological assets										
Intangibles		200	1 702	1 702	2 100	2 100	2 100	1 000	1 054	1 112
Total Renewal of Existing Assets	2	6 525	12 656	10 145	5 000	5 000	5 000	22 704	22 136	23 907
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		6 525	12 656	10 145	5 000	5 000	5 000	22 704	22 136	23 907
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 525	12 656	10 145	5 000	5 000	5 000	22 704	22 136	23 907
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		4 971								
Infrastructure - Water		167 255	218 881	171 774	329 701	329 701	329 701	279 939	281 868	309 485
Infrastructure - Sanitation		61 638	19 831	19 425	62 543	62 543	62 543	62 543	57 517	64 500
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		233 864	238 711	191 199	392 244	392 244	392 244	342 482	339 385	373 985
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 605	2 869	2 869	4 710	4 710	4 710	6 307	6 664	7 066
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		200	1 702	1 702	2 100	2 100	2 100	1 000	1 054	1 112
TOTAL CAPITAL EXPENDITURE - Asset Class		242 669	243 283	195 771	399 054	399 054	399 054	349 789	347 103	382 162
ASSET REGISTER SUMMARY - PPE (WDV)	5			1 631 046				1 823 351	(45 447)	(47 918)
Infrastructure - Road Transport										
Infrastructure - Electricity		4 971								
Infrastructure - Water		1 051 403	1 069 925	1 71 774	1 575 541	1 575 541	1 575 541	279 939	281 868	309 485
Infrastructure - Sanitation		61 638	19 831	19 425	582 789	582 789	582 789	62 543	57 517	64 500
Infrastructure - Other		285 270	517 138							
Infrastructure		1 403 282	1 606 893	1 822 245	2 158 330	2 158 330	2 158 330	2 165 833	293 938	326 067
Community		3 811	3 686		1 430	1 430	1 430			
Heritage assets					22 844	22 844	22 844			
Investment properties					35 956	35 956	35 956			
Other assets	6	88 938	60 311	2 869	17 849	17 849	17 849	6 307	6 664	7 066
Agricultural assets										
Biological assets										
Intangibles		1 056	1 702	1 702	100	100	100	1 000	1 054	1 112
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 497 088	1 672 593	1 826 817	2 236 508	2 236 508	2 236 508	2 173 141	301 656	334 245
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		41 558	46 398	53 837	34 996	34 996	34 996	41 944	45 447	47 918
Repairs and Maintenance by Asset Class	3	22 613	-	-	87 562	87 562	87 562	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					57 171	57 171	57 171			
Infrastructure - Sanitation					26 202	26 202	26 202			
Infrastructure - Other										
Infrastructure		-	-	-	83 373	83 373	83 373	-	-	-
Community										
Heritage assets										
Investment properties					3 009	3 009	3 009			
Other assets	6,7	22 613			1 180	1 180	1 180			
TOTAL EXPENDITURE OTHER ITEMS		64 172	46 398	53 837	122 558	122 558	122 558	41 944	45 447	47 918
% of capital exp on renewal of assets		2.8%	5.5%	5.5%	1.3%	1.3%	1.3%	6.9%	6.8%	6.7%
Renewal of Existing Assets as % of deprecn		15.7%	27.3%	18.8%	14.3%	14.3%	14.3%	54.1%	48.7%	49.9%
R&M as a % of PPE		1.5%	0.0%	0.0%	3.9%	3.9%	3.9%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	1.0%	1.0%	4.0%	4.0%	4.0%	1.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		35 127	37 937	45 597	51 894	51 894	51 894	35 807	38 672	41 766
Other materials		24 589	17 064	20 510	33 116	33 116	33 116	16 700	17 602	18 570
Contracted Services		7 025	15 150	18 209	200	200	200	27 500	28 985	30 579
Other expenditure		3 513	3 723	4 475	2 353	2 353	2 353	7 500	7 905	8 340
Total Repairs and Maintenance Expenditure		70 254	73 875	88 791	87 562	87 562	87 562	87 507	93 164	99 254

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Giyani(LIM331) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 208	32 178	5 170	78 833	135 339	135 339	99 899	130 140	132 546
Infrastructure - Road Transport						59 001	59 001	47 816	51 617	86 046
Infrastructure - Electricity					21 500					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			3 685		17 000	17 302	17 302	18 468	21 500	19 500
Infrastructure		-	3 685	-	38 500	76 303	76 303	66 284	73 117	105 546
Community		16 081	26 424	2 021	25 455	30 969	30 969	18 365	38 654	21 000
Heritage assets										
Investment properties										
Other assets	6	11 127	1 927	3 149	14 878	28 067	28 067	13 950	18 370	6 000
Agricultural assets										
Biological assets										
Intangibles			142					1 300		
Total Renewal of Existing Assets	2	61 277	31 759	25 354	34 190	-	-	250	-	-
Infrastructure - Road Transport		61 277	31 759	25 354	34 190					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		61 277	31 759	25 354	34 190	-	-	-	-	-
Community								250		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	61 277	31 759	25 354	34 190	59 001	59 001	47 816	51 617	86 046
Infrastructure - Road Transport		-	-	-	21 500	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	3 685	-	17 000	17 302	17 302	18 468	21 500	19 500
Infrastructure		61 277	35 444	25 354	72 690	76 303	76 303	66 284	73 117	105 546
Community		16 081	26 424	2 021	25 455	30 969	30 969	18 615	38 654	21 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 127	1 927	3 149	14 878	28 067	28 067	13 950	18 370	6 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	142	-	-	-	-	1 300	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		88 485	63 937	30 524	113 024	135 339	135 339	100 149	130 140	132 546
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	296 551	295 846	363 018	258 725	55 917	55 917	278 482	281 267	281 267
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			(0)		17 000					
Infrastructure		296 551	295 846	363 018	275 725	55 917	55 917	278 482	281 267	281 267
Community		18 019	52 381	84 836	94 534	1 216	1 216	95 480	96 434	96 434
Heritage assets										
Investment properties										
Other assets	6	96 125	177 053	110 713	23 634	28 366	28 366	23 870	24 109	24 109
Agricultural assets										
Biological assets										
Intangibles			142							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		410 694	525 422	558 567	393 893	85 499	85 499	397 832	401 810	401 810
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		14 406	20 362	38 554	30 000	30 000	30 000	30 000	31 620	33 359
Repairs and Maintenance by Asset Class	3	7 889	25 777	16 265	19 800	12 931	12 931	18 610	19 541	20 518
Infrastructure - Road Transport		5 091	19 639	7 858	11 000	7 800	7 800	10 000	10 500	11 025
Infrastructure - Electricity			830	1 978	2 000					
Infrastructure - Water			1 388							
Infrastructure - Sanitation										
Infrastructure - Other		109	167	393	300	250	250	500	525	551
Infrastructure		5 199	22 024	10 229	13 300	8 050	8 050	10 500	11 025	11 576
Community		67			300	200	200	350	368	386
Heritage assets										
Investment properties										
Other assets	6,7	2 622	3 752	6 037	6 200	4 681	4 681	7 760	8 148	8 556
TOTAL EXPENDITURE OTHER ITEMS		22 294	46 138	54 819	49 800	42 931	42 931	48 610	51 161	53 877
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		225.2%	98.7%	490.4%	43.4%	0.0%	0.0%	0.3%	0.0%	0.0%
R&M as a % of PPE		425.4%	156.0%	65.8%	114.0%	0.0%	0.0%	0.8%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.9%	4.9%	2.9%	5.0%	15.1%	15.1%	4.7%	4.9%	5.1%
		17.0%	11.0%	7.0%	14.0%	15.0%	15.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		7 889	25 777	16 265	8 800	12 931	12 931	18 610	19 541	20 518
Contracted Services					11 000					
Other expenditure										
Total Repairs and Maintenance Expenditure		7 889	25 777	16 265	19 800	12 931	12 931	18 610	19 541	20 518

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Letaba(LIM332) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	44 378	29 948	17 977	49 861	94 337	94 337	152 194	182 601	202 441
Infrastructure - Road Transport		11 420	3 223	2 154	10 916	8 563	8 563	70 871	86 114	129 930
Infrastructure - Electricity		3 667	3 874	7 289	8 520	25 714	25 714	15 458	14 135	30 670
Infrastructure - Water					1 000					
Infrastructure - Sanitation										
Infrastructure - Other		1 560	104	3 602	3 450	2 450	2 450	1 700	2 000	
Infrastructure		16 647	7 201	13 045	23 886	36 727	36 727	88 029	102 249	160 600
Community		8 432	11 547		2 840	5 061	5 061	40 840	80 002	41 841
Heritage assets					600					
Investment properties					5 960					
Other assets	6	19 299	11 200	4 911	15 775	51 873	51 873	22 275	350	
Agricultural assets										
Biological assets										
Intangibles				21	800	676	676	1 050		
Total Renewal of Existing Assets	2	72 832	146 295	86 980	91 772	68 482	68 482	27 084	-	-
Infrastructure - Road Transport		51 380	144 517	55 008	54 097	55 491	55 491			
Infrastructure - Electricity				6 791						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		51 380	144 517	61 799	54 097	55 491	55 491			
Community		21 452	1 778	25 180	35 675	53 445	53 445	27 084		
Heritage assets										
Investment properties					2 000					
Other assets	6			1		(40 454)	(40 454)			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	62 800	147 740	57 162	65 013	64 054	64 054	70 871	86 114	129 930
Infrastructure - Road Transport		3 667	3 874	14 080	8 520	25 714	25 714	15 458	14 135	30 670
Infrastructure - Electricity		-	-	-	1 000	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 560	104	3 602	3 450	2 450	2 450	1 700	2 000	-
Infrastructure		68 027	151 718	74 844	77 983	92 218	92 218	88 029	102 249	160 600
Community		29 884	13 325	25 180	38 515	58 506	58 506	67 924	80 002	41 841
Heritage assets		-	-	-	600	-	-	-	-	-
Investment properties		-	-	-	7 960	-	-	-	-	-
Other assets	6	19 299	11 200	4 912	15 775	11 419	11 419	22 275	350	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	21	800	676	676	1 050	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		117 210	176 243	104 957	141 633	162 819	162 819	179 277	182 601	202 441
ASSET REGISTER SUMMARY - PPE (WDV)	5	237 181	363 042	428 874	439 582	441 611	441 611	534 836	583 576	594 957
Infrastructure - Road Transport		32 384	32 599	20 664	43 555	60 069	60 069	73 629	81 978	81 519
Infrastructure - Electricity					1 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 528	5 290	3 997	3 997	2 997	2 997	4 997	5 297	2 997
Infrastructure		271 093	400 931	449 539	488 134	504 676	504 676	613 462	670 852	679 472
Community		186 746	215 665	234 612	153 272	163 958	163 958	201 568	284 471	293 153
Heritage assets		(1)								
Investment properties		549	549			(1 858)	(1 858)			
Other assets	6	258	(4 526)	(0)	42 745	37 127	37 127	39 343	48 908	37 883
Agricultural assets										
Biological assets										
Intangibles		367	208					0		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		459 012	612 826	684 151	684 151	703 903	703 903	854 373	1 004 230	1 010 509
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		14 095	21 570	31 106	15 041	15 341	15 341	5 043	5 316	5 609
Repairs and Maintenance by Asset Class	3	4 371	5 754	4 102	10 680	12 342	12 342	22 099	18 024	19 016
Infrastructure - Road Transport		1 458	1 045	4 102	10 680	6 102	6 102	9 316	4 549	4 799
Infrastructure - Electricity		171	446			1 800	1 800	4 752	5 009	5 285
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 629	1 492	4 102	10 680	7 902	7 902	14 068	9 558	10 084
Community		25				3 100	3 100	750	790	834
Heritage assets										
Investment properties						300	300			
Other assets	6,7	2 718	4 263			1 040	1 040	7 281	7 676	8 098
TOTAL EXPENDITURE OTHER ITEMS		18 467	27 324	35 209	25 721	27 683	27 683	27 142	23 341	24 624
% of capital exp on renewal of assets		164.1%	488.5%	483.8%	184.1%	72.6%	72.6%	17.8%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		516.7%	678.2%	279.6%	610.1%	446.4%	446.4%	537.0%	0.0%	0.0%
R&M as a % of PPE		1.0%	0.9%	0.6%	1.6%	1.8%	1.8%	2.6%	1.8%	1.9%
Renewal and R&M as a % of PPE		17.0%	25.0%	13.0%	15.0%	11.0%	11.0%	6.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		4 371	5 754	4 102	10 680	12 342	12 342	22 099	18 024	19 016
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		4 371	5 754	4 102	10 680	12 342	12 342	22 099	18 024	19 016

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Tzaneen(LIM333) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	138 098	88 530	49 658	58 085	131 100	131 100	68 099	86 792	88 086
Infrastructure - Road Transport		82 112	46 385	39 931	42 850	113 020	113 020	35 864	67 607	67 501
Infrastructure - Electricity		16 854	22 926	9 728	15 000	17 025	17 025	29 500	18 950	20 350
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			399			820	820			
Infrastructure		98 965	69 710	49 658	57 850	130 865	130 865	65 364	86 557	87 851
Community		26 428	5 700							
Heritage assets										
Investment properties										
Other assets	6	11 771	12 578		235	235	235	2 735	235	235
Agricultural assets										
Biological assets										
Intangibles		935	543							
Total Renewal of Existing Assets	2	562	612	26 760	83 039	37 831	37 831	127 335	47 993	51 817
Infrastructure - Road Transport				469	53 039	7 831	7 831	89 328	21 943	27 167
Infrastructure - Electricity				2 561	30 000	30 000	30 000	25 500	26 050	24 650
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				80				12 507		
Infrastructure		-	-	3 110	83 039	37 831	37 831	127 335	47 993	51 817
Community			612	5 361						
Heritage assets										
Investment properties										
Other assets	6	562		17 657						
Agricultural assets										
Biological assets										
Intangibles				631						
Total Capital Expenditure	4									
Infrastructure - Road Transport		82 112	46 385	40 399	95 890	120 851	120 851	125 192	89 550	94 668
Infrastructure - Electricity		16 854	22 926	12 289	45 000	47 025	47 025	55 000	45 000	45 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	399	80	-	820	820	12 507	-	-
Infrastructure		98 965	69 710	52 768	140 890	168 696	168 696	192 699	134 550	139 668
Community		26 428	6 312	5 361	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 333	12 578	17 657	235	235	235	2 735	235	235
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		935	543	631	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		138 661	89 143	76 418	141 125	168 931	168 931	195 434	134 785	139 903
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	789 105	771 855	746 401	913 422	938 384	938 384	893 060	907 575	959 486
Infrastructure - Electricity		613 267	563 994	545 546	645 714	647 739	647 739	617 814	653 495	655 947
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		41 812	40 185	48 061	37 336	38 155	38 155	49 751	48 838	47 782
Infrastructure		1 444 184	1 376 034	1 340 008	1 596 472	1 624 278	1 624 278	1 560 625	1 609 908	1 663 215
Community		86 591	71 153	83 346	72 272	72 272	72 272	67 952	69 039	66 154
Heritage assets										
Investment properties					200 099	200 099	200 099			
Other assets	6	329 277	332 738	286 474	126 123	126 123	126 123	343 383	339 396	335 230
Agricultural assets										
Biological assets										
Intangibles		881	603	925	513	513	513	810	762	716
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 860 934	1 780 528	1 710 753	1 995 479	2 023 285	2 023 285	1 972 770	2 019 105	2 065 315
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		119 575	156 677	126 994	128 992	128 992	128 992	133 551	135 482	138 998
Repairs and Maintenance by Asset Class	3	32 134	25 111	35 243	53 866	53 866	53 866	51 180	53 994	56 965
Infrastructure - Road Transport		21 037	16 149	19 707	(165)	43 280	43 280	28 744	30 324	31 993
Infrastructure - Electricity		7 018	5 240	12 250	21 509	71 061	71 061	17 015	17 951	18 939
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		30	521	542	2 256	2 256	2 256	610	643	679
Infrastructure		28 085	21 910	32 499	23 600	116 597	116 597	46 369	48 918	51 610
Community					4 796	4 796	4 796	70	73	78
Heritage assets										
Investment properties										
Other assets	6,7	4 049	3 201	2 745	25 470	(67 527)	(67 527)	4 741	5 002	5 277
TOTAL EXPENDITURE OTHER ITEMS		151 709	181 787	162 237	182 859	182 859	182 859	184 731	189 476	195 963
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.4%	0.7%	53.9%	143.0%	28.9%	28.9%	187.0%	55.3%	58.8%
R&M as a % of PPE		1.7%	1.4%	2.1%	2.7%	2.7%	2.7%	2.6%	2.7%	2.8%
Renewal and R&M as a % of PPE		2.0%	1.0%	4.0%	7.0%	5.0%	5.0%	9.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		(14 144)	(12 674)	(15 827)	(27 728)	(27 728)	(27 728)	(28 920)	(30 511)	(32 189)
Other materials		2 416	2 328	2 657	3 145	3 145	3 145	3 499	3 691	3 895
Contracted Services		29 321	22 858	33 516	52 462	52 462	52 462	48 455	51 120	53 932
Other expenditure		14 539	12 599	14 897	25 987	25 987	25 987	28 146	29 694	31 328
Total Repairs and Maintenance Expenditure		32 133	25 111	35 243	53 866	53 866	53 866	51 180	53 995	56 965

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ba-Phalaborwa(LIM334) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	35 760	52 368	38 643	63 119	64 101	64 101	15 386	12 684	9 500
Infrastructure - Road Transport		24 886	37 142	31 691	25 177	26 159	26 159	1 500		
Infrastructure - Electricity		8 247			15 250					9 500
Infrastructure - Water						15 250	15 250			
Infrastructure - Sanitation			15 225							
Infrastructure - Other										
Infrastructure		33 133	52 368	31 691	40 427	41 409	41 409	1 500	-	9 500
Community					16 492	16 492	16 492	12 884	12 684	
Heritage assets										
Investment properties										
Other assets	6	2 627		6 952	5 200	5 200	5 200	1 002		
Agricultural assets										
Biological assets										
Intangibles					1 000	1 000	1 000			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	24 531	17 741	31 975
Infrastructure - Road Transport								16 681	15 741	27 355
Infrastructure - Electricity								4 500		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								21 181	15 741	27 355
Community								500	2 000	4 620
Heritage assets										
Investment properties										
Other assets	6							2 850		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		24 886	37 142	31 691	25 177	26 159	26 159	18 181	15 741	27 355
Infrastructure - Electricity		8 247	-	-	15 250	-	-	4 500	-	9 500
Infrastructure - Water		-	-	-	-	15 250	15 250	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	15 225	-	-	-	-	-	-	-
Infrastructure		33 133	52 368	31 691	40 427	41 409	41 409	22 681	15 741	36 855
Community		-	-	-	16 492	16 492	16 492	13 384	14 684	4 620
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 627	-	6 952	5 200	5 200	5 200	3 852	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	1 000	1 000	1 000	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 760	52 368	38 643	63 119	64 101	64 101	39 917	30 425	41 475
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		853 310	405 660	854 720	299 162	300 144	300 144	515 558	553 531	606 380
Infrastructure - Electricity		8 247			99 463	84 213	84 213	88 485	83 538	92 558
Infrastructure - Water						15 250	15 250			
Infrastructure - Sanitation										
Infrastructure - Other			19 867			(2 500)	(2 500)			
Infrastructure		861 557	425 527	854 720	398 625	397 107	397 107	604 043	637 069	698 939
Community			155 142		414 034	414 034	414 034	148 200	149 089	151 267
Heritage assets										
Investment properties					42 999	42 999	42 999	46 139	48 538	51 062
Other assets	6	2 627	261 485	6 952	12 293	14 793	14 793	21 596	17 038	16 281
Agricultural assets										
Biological assets								281	295	310
Intangibles				855	2 285	2 285	2 285	1 352	1 422	1 496
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		864 184	842 154	862 528	870 237	871 219	871 219	821 610	853 451	919 355
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		60 127	62 987	100 228	70 117	70 117	70 117	71 633	75 501	79 654
Repairs and Maintenance by Asset Class	3	3 430	3 204	-	25 407	-	-	21 084	22 222	23 444
Infrastructure - Road Transport		1 715	1 602		25 407			6 889	7 261	7 661
Infrastructure - Electricity								6 722	7 086	7 475
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								25	27	28
Infrastructure		1 715	1 602	-	25 407	-	-	13 637	14 374	15 164
Community								4 433	4 672	4 929
Heritage assets										
Investment properties										
Other assets	6,7	1 715	1 602					3 014	3 176	3 351
TOTAL EXPENDITURE OTHER ITEMS		63 557	66 192	100 228	95 524	70 117	70 117	92 717	97 723	103 098
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	159.4%	139.9%	336.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34.2%	23.5%	40.1%
R&M as a % of PPE		0.4%	0.4%	0.0%	2.9%	0.0%	0.0%	2.6%	2.6%	2.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	6.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			13 816		25 407	25 407	25 407	21 084	22 222	23 444
Total Repairs and Maintenance Expenditure		-	13 816	-	25 407	25 407	25 407	21 084	22 222	23 444

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Maruleng(LIM335) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	37 936	50 663	48 240	89 045	80 833	80 833	93 050	95 225	104 165
Infrastructure - Road Transport		22 435	21 541	14 731	73 666	72 305	72 305	52 950	74 251	77 119
Infrastructure - Electricity			3 562		1 000	2 000	2 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		22 435	25 103	14 731	74 666	74 305	74 305	52 950	74 251	77 119
Community		10 075	22 849	33 215	11 960	3 760	3 760	25 720	15 624	21 656
Heritage assets										
Investment properties										
Other assets	6	4 936	2 529	294	2 419	2 769	2 769	13 730	4 950	4 940
Agricultural assets										
Biological assets										
Intangibles		490	183					650	400	450
Total Renewal of Existing Assets	2	3 859	6 014	1 063	7 000	18 700	18 700	9 700	11 500	8 300
Infrastructure - Road Transport		3 859	6 014	1 063	7 000	18 700	18 700	5 000	4 000	5 300
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 859	6 014	1 063	7 000	18 700	18 700	5 000	4 000	5 300
Community										
Heritage assets										
Investment properties										
Other assets	6							4 700	7 500	3 000
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	26 294	27 555	15 794	80 666	91 005	91 005	57 950	78 251	82 419
Infrastructure - Road Transport		-	3 562	-	1 000	2 000	2 000	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		26 294	31 116	15 794	81 666	93 005	93 005	57 950	78 251	82 419
Community		10 075	22 849	33 215	11 960	3 760	3 760	25 720	15 624	21 656
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 936	2 529	294	2 419	2 769	2 769	18 430	12 450	7 940
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		490	183	-	-	-	-	650	400	450
TOTAL CAPITAL EXPENDITURE - Asset Class		41 795	56 677	49 303	96 045	99 533	99 533	102 750	106 725	112 465
ASSET REGISTER SUMMARY - PPE (WDV)	5	100 273	101 585	109 324	135 332	138 471	138 471	121 025	160 583	196 093
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			0	(0)	190 948	191 298	191 298			
Infrastructure		100 273	101 585	109 323	326 281	329 769	329 769	121 025	160 583	196 093
Community		(0)	0	0	1 490	1 490	1 490	0	(0)	0
Heritage assets		216	216	222				222	222	222
Investment properties		3 931	4 426	6 797	4 451	6 797	6 797	6 850	6 890	6 900
Other assets	6	190 124	202 377	221 436	13 962	13 962	13 962	236 236	239 769	241 789
Agricultural assets										
Biological assets										
Intangibles		773	788	617	800	1 350	1 350	2 000	2 400	2 850
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		295 317	309 392	338 395	346 984	353 368	353 368	366 333	409 864	447 854
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		28 841	20 159	16 070	38 389	23 389	23 389	27 589	29 079	30 678
Repairs and Maintenance by Asset Class	3	1 703	1 373	1 438	2 452	2 490	2 490	4 800	4 005	4 225
Infrastructure - Road Transport		202	50	338	562	450	450	2 500	1 581	1 668
Infrastructure - Electricity		24	33	14	200	150	150	250	264	278
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		30								
Infrastructure		255	83	351	762	600	600	2 750	1 845	1 946
Community		71	47	74	690	590	590	150	158	167
Heritage assets										
Investment properties										
Other assets	6,7	1 377	1 243	1 013	1 000	1 300	1 300	1 900	2 003	2 113
TOTAL EXPENDITURE OTHER ITEMS		30 544	21 532	17 508	40 841	25 879	25 879	32 389	33 084	34 904
% of capital exp on renewal of assets		10.2%	11.9%	2.2%	7.9%	23.1%	23.1%	10.4%	12.1%	8.0%
Renewal of Existing Assets as % of deprecn		13.4%	29.8%	6.6%	18.2%	80.0%	80.0%	35.2%	39.5%	27.1%
R&M as a % of PPE		0.6%	0.4%	0.4%	0.7%	0.7%	0.7%	1.3%	1.0%	0.9%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	3.0%	6.0%	6.0%	4.0%	4.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 703	1 373	1 438	2 452	2 490	2 490	4 800	4 005	4 225
Total Repairs and Maintenance Expenditure		1 703	1 373	1 438	2 452	2 490	2 490	4 800	4 005	4 225

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mopani(DC33) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	300 401	171 675	359 519	409 223	610 476	610 476	439 040	491 601	566 052
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		222 611	160 551	326 585	336 752	537 597	537 597	420 980	477 271	552 935
Infrastructure - Sanitation		77 789	10 349	29 084	36 281	54 365	54 365			
Infrastructure - Other										
Infrastructure		300 401	170 900	355 669	373 033	591 963	591 963	420 980	477 271	552 935
Community										
Heritage assets										
Investment properties										
Other assets	6		775	3 850	36 190	18 513	18 513	18 060	14 330	13 117
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	73 031	99 500	90 316	231 612	-	-	142 419	97 711	55 750
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		55 939	81 424	67 527	197 328			132 719	53 000	47 000
Infrastructure - Sanitation		17 092	18 076	22 789	34 284				36 361	
Infrastructure - Other										
Infrastructure		73 031	99 500	90 316	231 612	-	-	132 719	89 361	47 000
Community										
Heritage assets										
Investment properties										
Other assets	6							9 700	8 350	8 750
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		278 551	241 975	394 112	534 080	537 597	537 597	553 699	530 271	599 935
Infrastructure - Sanitation		94 881	28 425	51 873	70 565	54 365	54 365	-	36 361	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		373 432	270 400	445 985	604 645	591 963	591 963	553 699	566 632	599 935
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	775	3 850	36 190	18 513	18 513	27 760	22 680	21 867
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		373 432	271 175	449 835	640 835	610 476	610 476	581 459	589 312	621 802
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		3 621 298	4 071 756	4 320 494	4 705 835	4 709 353	4 709 353	5 371 491	5 640 065	5 922 068
Infrastructure - Sanitation		346 205	313 853	400 522	70 565	54 365	54 365	259 880	272 874	290 211
Infrastructure - Other		87 554	87 460	81 332				85 398	90 522	95 953
Infrastructure		4 055 057	4 473 068	4 802 348	4 776 400	4 763 718	4 763 718	5 716 769	6 003 461	6 308 232
Community										
Heritage assets								432	454	481
Investment properties										
Other assets	6		775	3 850	36 190	18 513	18 513	59 002	65 768	71 282
Agricultural assets										
Biological assets										
Intangibles		9 608	10 900	10 242						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 064 665	4 484 743	4 816 440	4 812 590	4 782 231	4 782 231	5 776 203	6 069 682	6 379 995
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		165 280	175 358	169 021	184 688	179 776	179 776	184 688	196 138	207 711
Repairs and Maintenance by Asset Class	3	100 382	81 135	102 958	88 622	-	-	109 219	114 455	121 120
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		47 472	24 298	31 228	32 703			81 632	86 838	91 616
Infrastructure - Sanitation		25 000	6 405	7 930	28 228			3 921	4 152	4 384
Infrastructure - Other										
Infrastructure		72 472	30 703	39 157	64 960	-	-	85 553	90 990	96 001
Community										
Heritage assets										
Investment properties										
Other assets	6,7	27 910	50 433	63 801	23 661			23 666	23 465	25 120
TOTAL EXPENDITURE OTHER ITEMS		265 662	256 493	271 979	273 309	179 776	179 776	293 907	310 593	328 831
% of capital exp on renewal of assets		24.3%	58.0%	25.1%	56.6%	0.0%	0.0%	32.4%	19.9%	9.8%
Renewal of Existing Assets as % of deprecn		44.2%	56.7%	53.4%	125.4%	0.0%	0.0%	77.1%	49.8%	26.8%
R&M as a % of PPE		2.5%	1.8%	2.1%	1.8%	0.0%	0.0%	1.9%	1.9%	1.9%
Renewal and R&M as a % of PPE		4.0%	4.0%	4.0%	7.0%	0.0%	0.0%	4.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		90 987	106 068	95 296	88 622	90 274	90 274	109 219	114 455	121 120
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		90 987	106 068	95 296	88 622	90 274	90 274	109 219	114 455	121 120

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Musina(LIM341) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 450	14 356	32 631	47 468	47 468	47 468	24 484	26 563	25 120
Infrastructure - Road Transport		1 500		21 271	10 000	10 000	10 000			
Infrastructure - Electricity					18 000	18 000	18 000	15 000	22 400	19 200
Infrastructure - Water										
Infrastructure - Sanitation		11 423	3 854							
Infrastructure - Other					8 868	8 868	8 868	3 311		
Infrastructure		12 923	3 854	21 271	36 868	36 868	36 868	18 311	22 400	19 200
Community		11 500	10 502	11 360	10 600	10 600	10 600	6 173	4 163	5 920
Heritage assets										
Investment properties										
Other assets	6	3 027								
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	2 000	3 561	-	-	-	-	19 008	24 853	24 545
Infrastructure - Road Transport								12 008	15 916	16 808
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								12 008	15 916	16 808
Community								7 000	8 937	7 737
Heritage assets										
Investment properties										
Other assets	6	2 000	3 561							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	1 500	-	21 271	10 000	10 000	10 000	12 008	15 916	16 808
Infrastructure - Road Transport					18 000	18 000	18 000	15 000	22 400	19 200
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation		11 423	3 854							
Infrastructure - Other					8 868	8 868	8 868	3 311		
Infrastructure		12 923	3 854	21 271	36 868	36 868	36 868	30 319	38 316	36 008
Community		11 500	10 502	11 360	10 600	10 600	10 600	13 173	13 100	13 657
Heritage assets										
Investment properties										
Other assets	6	5 027	3 561							
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		29 450	17 917	32 631	47 468	47 468	47 468	43 492	51 416	49 665
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	157 342	140 435	104 089	157 457	157 457	157 457	99 214	104 571	110 323
Infrastructure - Electricity				47 142	18 000	18 000	18 000	56 059	59 086	62 335
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		8 860	856	632	9 695	9 695	9 695	871	918	968
Infrastructure		166 202	141 291	151 863	185 152	185 152	185 152	156 144	164 575	173 626
Community		103 902	109 347	119 036	125 415	125 415	125 415	120 900	127 429	134 437
Heritage assets					79	79	79			
Investment properties		79	79	65	137 049	137 049	137 049			
Other assets	6	185 376	186 092	186 235				205 754	216 863	228 791
Agricultural assets										
Biological assets					31	31	31			
Intangibles		93	62	41	10 879	10 879	10 879	33	34	36
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		455 652	436 871	457 240	458 605	458 605	458 605	482 831	508 901	536 890
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		27 052	26 394	26 849	29 500	29 500	29 500	28 500	30 353	32 325
Repairs and Maintenance by Asset Class	3	14 528	17 828	12 794	21 858	21 858	21 858	39 302	41 423	43 702
Infrastructure - Road Transport								11 583	12 208	12 880
Infrastructure - Electricity		6 724	13 603	12 794	7 000	7 000	7 000	7 371	7 769	8 196
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 724	13 603	12 794	7 000	7 000	7 000	18 954	19 977	21 076
Community										
Heritage assets								8 391	8 844	9 331
Investment properties								3 193	3 365	3 550
Other assets	6,7	7 804	4 225		14 858	14 858	14 858	8 764	9 237	9 745
TOTAL EXPENDITURE OTHER ITEMS		41 580	44 222	39 643	51 358	51 358	51 358	67 802	71 776	76 027
% of capital exp on renewal of assets		7.3%	24.8%	0.0%	0.0%	0.0%	0.0%	77.6%	93.6%	97.7%
Renewal of Existing Assets as % of deprecn		7.4%	13.5%	0.0%	0.0%	0.0%	0.0%	66.7%	81.9%	75.9%
R&M as a % of PPE		3.2%	4.1%	2.8%	4.8%	4.8%	4.8%	8.1%	8.1%	8.1%
Renewal and R&M as a % of PPE		4.0%	5.0%	3.0%	5.0%	5.0%	5.0%	12.0%	13.0%	13.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		14 528	17 828	12 794	21 858	37 324	37 324	39 302	41 424	43 703
Total Repairs and Maintenance Expenditure		14 528	17 828	12 794	21 858	37 324	37 324	39 302	41 424	43 703

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thulamela(LIM343) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	246 787	254 672	180 287	78 950	217 403	217 403	201 978	191 340	197 730
Infrastructure - Road Transport		207 087	245 213	150 787	27 200	130 900	130 900	127 000	118 000	101 000
Infrastructure - Electricity		1 262	-	-	1 500	-	-	5 100	28 700	39 210
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	9 591	6 100	4 000	4 000	4 110	1 770	3 600
Infrastructure		208 349	245 213	160 378	34 800	134 900	134 900	136 210	148 470	143 810
Community		12 716	-	14 299	1 800	36 800	36 800	46 673	19 400	25 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	25 494	9 459	5 610	41 000	43 983	43 983	18 545	20 970	28 420
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		228	-	-	1 350	1 720	1 720	550	2 500	-
Total Renewal of Existing Assets	2	-	7 587	-	173 100	-	-	-	-	-
Infrastructure - Road Transport		-	7 587	-	133 200	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	7 587	-	133 200	-	-	-	-	-
Community		-	-	-	37 600	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	2 300	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	207 087	252 800	150 787	160 400	130 900	130 900	127 000	118 000	101 000
Infrastructure - Road Transport		1 262	-	-	1 500	-	-	5 100	28 700	39 210
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	9 591	6 100	4 000	4 000	4 110	1 770	3 600
Infrastructure		208 349	252 800	160 378	168 000	134 900	134 900	136 210	148 470	143 810
Community		12 716	-	14 299	39 400	36 800	36 800	46 673	19 400	25 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	25 494	9 459	5 610	43 300	43 983	43 983	18 545	20 970	28 420
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		228	-	-	1 350	1 720	1 720	550	2 500	-
TOTAL CAPITAL EXPENDITURE - Asset Class		246 787	262 259	180 287	252 050	217 403	217 403	201 978	191 340	197 730
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 222 727	1 475 527	1 301 982	1 462 382	1 432 882	1 432 882	1 558 982	1 676 482	1 777 482
Infrastructure - Electricity		1 262	1 262	58 196	59 696	58 096	58 096	64 596	93 296	132 506
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	17 188	6 100	4 200	4 200	8 310	10 080	13 680
Infrastructure		1 223 989	1 476 789	1 377 367	1 528 179	1 495 179	1 495 179	1 631 889	1 779 859	1 923 668
Community		12 716	12 716	334 190	373 590	370 990	370 990	428 811	448 211	473 711
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	25 494	34 954	86 388	129 688	130 372	130 372	137 269	158 239	183 259
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		228	228	4 421	5 771	6 141	6 141	6 691	9 191	9 191
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 262 428	1 524 687	1 802 367	2 037 229	2 002 682	2 002 682	2 204 660	2 395 500	2 589 830
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		60 056	447 400	46 345	53 379	53 379	53 379	50 000	52 470	55 176
Repairs and Maintenance by Asset Class	3	16 623	16 623	-	20 362	-	-	28 496	30 064	31 718
Infrastructure - Road Transport		3 964	3 964	-	5 000	-	-	4 986	5 261	5 550
Infrastructure - Electricity		817	817	-	1 500	-	-	5 000	5 275	5 565
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		4 781	4 782	-	6 500	-	-	9 986	10 536	11 115
Community		433	433	-	562	-	-	633	668	705
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	11 409	11 408	-	13 300	-	-	17 876	18 860	19 898
TOTAL EXPENDITURE OTHER ITEMS		76 679	464 023	46 345	73 741	53 379	53 379	78 496	82 535	86 893
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	3.0%	0.0%	219.3%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.3%	1.1%	0.0%	1.0%	0.0%	0.0%	1.3%	1.3%	1.2%
Renewal and R&M as a % of PPE		1.0%	2.0%	0.0%	9.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	20 362	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	20 362	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhado(LIM344) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	142 449	167 234	56 474	163 757	182 816	182 816	162 639	226 835	186 877
Infrastructure - Road Transport		113 738	122 060	28 803	88 890	88 890	88 890	90 210	101 000	104 950
Infrastructure - Electricity		19 798	35 505	20 619	53 616	46 498	46 498	46 063	107 840	65 040
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						35 979	35 979	1 500	1 800	300
Infrastructure		133 536	157 565	49 422	142 506	171 367	171 367	137 773	210 640	170 290
Community								15 266	7 795	8 187
Heritage assets										
Investment properties										
Other assets	6	8 913	9 669	7 052	21 251	11 449	11 449	9 600	8 400	8 400
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		113 738	122 060	28 803	88 890	88 890	88 890	90 210	101 000	104 950
Infrastructure - Electricity		19 798	35 505	20 619	53 616	46 498	46 498	46 063	107 840	65 040
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	35 979	35 979	1 500	1 800	300
Infrastructure		133 536	157 565	49 422	142 506	171 367	171 367	137 773	210 640	170 290
Community		-	-	-	-	-	-	15 266	7 795	8 187
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 913	9 669	7 052	21 251	11 449	11 449	9 600	8 400	8 400
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		142 449	167 234	56 474	163 757	182 816	182 816	162 639	226 835	186 877
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		1 718 741	620 951	227 956	2 147 257	1 481 953	1 481 953	1 373 294	1 447 452	1 527 062
Infrastructure - Electricity		39 596	616 533	117 316	107 232	664 869	664 869	602 182	634 700	669 609
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					4 554	55 764	55 764	11 284	11 894	12 548
Infrastructure		1 758 337	1 237 484	345 272	2 259 044	2 202 586	2 202 586	1 986 760	2 094 046	2 209 219
Community			21 381			41 281	41 281	40 962	43 174	45 549
Heritage assets			1 052							
Investment properties			1 052			12 433	12 433			
Other assets	6	29 696	635 693	35 260	37 949	47 428	47 428	13 092	13 799	14 558
Agricultural assets										
Biological assets										
Intangibles		1 531	576					1 291	1 360	1 435
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 789 564	1 897 238	380 532	2 296 993	2 303 728	2 303 728	2 042 105	2 152 379	2 270 761
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	106 351	105 979	-	95 872	75 872	75 872	79 893	82 368	86 898
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport					61 332	-	-	64 582	68 070	71 814
Infrastructure - Electricity					61 332					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					61 332					
Community								64 582	68 070	71 814
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		106 351	105 979	-	157 204	75 872	75 872	144 475	150 438	158 712
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.7%	0.0%	0.0%	3.2%	3.2%	3.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services					61 332					
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	61 332	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Collins Chabane(LIM345) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	71 831	130 615	130 615	130 615	178 294	209 600	145 400
Infrastructure - Road Transport				42 546	83 023	83 023	83 023	71 424	75 000	45 000
Infrastructure - Electricity					18 000	18 000	18 000	19 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 000	1 000	1 000	12 000	40 000	40 000
Infrastructure				42 546	102 023	102 023	102 023	102 424	115 000	85 000
Community				20 674	800	800	800	28 400	32 100	27 800
Heritage assets										
Investment properties										
Other assets	6			7 511	27 702	27 702	27 702	45 070	60 000	30 000
Agricultural assets										
Biological assets										
Intangibles				1 100	90	90	90	2 400	2 500	2 600
Total Renewal of Existing Assets	2	-	-	-	1 000	1 000	1 000	32 000	65 679	27 675
Infrastructure - Road Transport					1 000	1 000	1 000	20 000	23 000	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					1 000	1 000	1 000	20 000	23 000	-
Community								12 000	42 679	27 675
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	42 546	84 023	84 023	84 023	91 424	98 000	45 000
Infrastructure - Road Transport										
Infrastructure - Electricity					18 000	18 000	18 000	19 000	-	-
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 000	1 000	1 000	12 000	40 000	40 000
Infrastructure				42 546	103 023	103 023	103 023	122 424	138 000	85 000
Community				20 674	800	800	800	40 400	74 779	55 475
Heritage assets										
Investment properties										
Other assets	6			7 511	27 702	27 702	27 702	45 070	60 000	30 000
Agricultural assets										
Biological assets										
Intangibles				1 100	90	90	90	2 400	2 500	2 600
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	71 831	131 615	131 615	131 615	210 294	275 279	173 075
ASSET REGISTER SUMMARY - PPE (WDV)	5			273 780	235 828	235 828	235 828	373 616	402 686	462 297
Infrastructure - Road Transport				5 156				109 611	25 477	53 580
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					112 855	112 855	112 855	30 000	75 000	121 000
Infrastructure				278 936	348 683	348 683	348 683	513 227	503 163	636 876
Community				44 009	37 892	37 892	37 892	141 001	286 319	349 053
Heritage assets										
Investment properties				10 258				10 258	10 873	11 526
Other assets	6			39 302	36 400	36 400	36 400	204 046	243 848	282 441
Agricultural assets										
Biological assets										
Intangibles				199	600	600	600	2 976	3 104	6 333
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	372 704	423 575	423 575	423 575	871 508	1 047 307	1 286 229
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				11 286	38 000	38 000	38 000	14 244	15 098	16 004
Repairs and Maintenance by Asset Class	3	-	-	1 758	23 400	23 400	23 400	8 506	9 016	9 558
Infrastructure - Road Transport				344	10 000	10 000	10 000	1 666	1 766	1 872
Infrastructure - Electricity				70				340	360	382
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				415	10 000	10 000	10 000	2 006	2 126	2 254
Community					1 150	1 150	1 150			
Heritage assets										
Investment properties										
Other assets	6,7			1 343	12 250	12 250	12 250	6 500	6 890	7 303
TOTAL EXPENDITURE OTHER ITEMS		-	-	13 044	61 400	61 400	61 400	22 750	24 114	25 562
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.8%	0.8%	0.8%	17.9%	31.3%	19.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	2.6%	2.6%	2.6%	224.7%	435.0%	172.9%
R&M as a % of PPE		0.0%	0.0%	0.5%	5.5%	5.5%	5.5%	1.0%	0.9%	0.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	6.0%	6.0%	6.0%	5.0%	7.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					3 000					
Contracted Services					7 400					
Other expenditure				1 758	10 000	6 369	6 369	8 506	9 017	9 558
Total Repairs and Maintenance Expenditure		-	-	1 758	20 400	6 369	6 369	8 506	9 017	9 558

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Vhembe(DC34) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	698 231	849 096	719 503	634 432	634 432	634 432	644 158	673 961	677 420
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		668 646	829 691	693 137	610 288	610 288	610 288	609 866	638 228	649 417
Infrastructure - Sanitation		10 560		2 293						
Infrastructure - Other										
Infrastructure		679 206	829 691	695 430	610 288	610 288	610 288	609 866	638 228	649 417
Community		7 600	8 802		2 244	2 244	2 244	2 363	2 491	2 628
Heritage assets										
Investment properties										
Other assets		11 425	10 603	24 073	21 900	21 900	21 900	31 929	33 242	25 376
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		668 646	829 691	693 137	610 288	610 288	610 288	609 866	638 228	649 417
Infrastructure - Sanitation		10 560		2 293						
Infrastructure - Other										
Infrastructure		679 206	829 691	695 430	610 288	610 288	610 288	609 866	638 228	649 417
Community		7 600	8 802		2 244	2 244	2 244	2 363	2 491	2 628
Heritage assets										
Investment properties										
Other assets		11 425	10 603	24 073	21 900	21 900	21 900	31 929	33 242	25 376
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		698 231	849 096	719 503	634 432	634 432	634 432	644 158	673 961	677 420
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		1 326 240	1 659 383	1 522 828	1 142 951	2 285 544	2 285 544	589 866	577 916	585 788
Infrastructure - Sanitation		10 560		2 293						
Infrastructure - Other		115 486				2 114 971	2 114 971			
Infrastructure		1 452 286	1 659 383	1 525 121	1 142 951	4 400 515	4 400 515	589 866	577 916	585 788
Community		15 270	8 802		7 075	7 644	7 644	2 363	2 491	2 628
Heritage assets										
Investment properties						13 600	13 600			
Other assets		41 107	30 008	43 478	489 385	22 750	22 750	31 929	33 242	25 376
Agricultural assets										
Biological assets										
Intangibles		3 332								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 511 994	1 698 192	1 568 599	1 639 410	4 444 509	4 444 509	624 158	613 649	613 791
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		76 000	108 720	240 688	30 933	39 045	39 045	20 000	60 312	63 629
Repairs and Maintenance by Asset Class	3	68 526	82 679	56 027	59 207	59 207	59 207	87 666	87 367	93 466
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		68 526	82 679	56 027	59 207	59 207	59 207	87 666	87 367	93 466
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		68 526	82 679	56 027	59 207	59 207	59 207	87 666	87 367	93 466
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		144 526	191 399	296 715	90 140	98 251	98 251	107 666	147 679	157 095
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.5%	4.9%	3.6%	3.6%	1.3%	1.3%	14.0%	14.2%	15.2%
Renewal and R&M as a % of PPE		5.0%	5.0%	4.0%	4.0%	1.0%	1.0%	14.0%	14.0%	15.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					56 260					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	56 260	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Blouberg(LIM351) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	45 249	80 664	75 204	67 469	66 041	66 041	59 307	67 182	68 897
Infrastructure - Road Transport		7 937	25 092	34 404	26 836	25 736	25 736	34 496	18 362	15 546
Infrastructure - Electricity		7 971	9 317	12 696	8 733	10 642	10 642	11 875	19 800	19 700
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		15 908	34 410	47 100	35 569	36 377	36 377	46 371	38 162	35 246
Community		25 431	41 161	22 312	24 500	22 364	22 364	9 320	25 988	31 179
Heritage assets										
Investment properties				205						
Other assets	6	3 910	4 957	5 587	7 400	7 300	7 300	2 060	2 237	1 629
Agricultural assets										
Biological assets										
Intangibles			136					1 555	795	843
Total Renewal of Existing Assets	2	-	-	-	2 100	-	-	800	1 000	1 700
Infrastructure - Road Transport					1 600			500	600	1 100
Infrastructure - Electricity					500			300	400	600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					2 100			800	1 000	1 700
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 937	25 092	34 404	28 436	25 736	25 736	34 996	18 962	16 646
Infrastructure - Road Transport		7 971	9 317	12 696	9 233	10 642	10 642	12 175	20 200	20 300
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		15 908	34 410	47 100	37 669	36 377	36 377	47 171	39 162	36 946
Community		25 431	41 161	22 312	24 500	22 364	22 364	9 320	25 988	31 179
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	205	-	-	-	-	-	-
Other assets	6	3 910	4 957	5 587	7 400	7 300	7 300	2 060	2 237	1 629
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	136	-	-	-	-	1 555	795	843
TOTAL CAPITAL EXPENDITURE - Asset Class		45 249	80 664	75 204	69 569	66 041	66 041	60 107	68 182	70 597
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	172 426	136 138	178 911	225 692	225 692	225 692	239 234	253 588	268 803
Infrastructure - Electricity		497 516	482 720	475 724	524 144	524 144	524 144	555 592	588 928	624 263
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			(0)							0
Infrastructure		669 942	618 857	654 635	749 836	749 836	749 836	794 826	842 515	893 066
Community		95 360	121 198	151 730	186 627	186 627	186 627	197 824	209 694	222 275
Heritage assets										
Investment properties				205						
Other assets	6	50 559	51 008	50 428	8 820	8 820	8 820	9 349	9 910	10 505
Agricultural assets										
Biological assets										
Intangibles								109	115	122
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		815 861	791 063	856 999	945 282	945 282	945 282	1 002 108	1 062 235	1 125 969
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		51 686	31 712	33 726	38 000	38 000	38 000	39 315	41 674	44 174
Repairs and Maintenance by Asset Class	3	1 895	5 525	5 441	5 571	5 571	5 571	4 370	7 132	7 560
Infrastructure - Road Transport		310	2 615	3 263	1 000	1 000	1 000	600	1 636	1 734
Infrastructure - Electricity		930	1 548	1 743	1 219	1 219	1 219	1 000	1 060	1 124
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				5						
Infrastructure		1 240	4 163	5 012	2 219	2 219	2 219	1 600	2 696	2 858
Community		204		56				100	100	100
Heritage assets										
Investment properties										
Other assets	6,7	451	1 363	373	3 352	3 352	3 352	2 670	4 336	4 603
TOTAL EXPENDITURE OTHER ITEMS		53 582	37 238	39 167	43 571	43 571	43 571	43 685	48 806	51 734
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	3.1%	0.0%	0.0%	1.3%	1.5%	2.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	5.5%	0.0%	0.0%	2.0%	2.4%	3.8%
Renewal and R&M as a % of PPE		0.2%	0.7%	0.6%	0.6%	0.6%	0.6%	0.4%	0.7%	0.7%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 895	5 525	5 441	5 571	5 571	5 571	4 370	7 132	7 560
Total Repairs and Maintenance Expenditure		1 895	5 525	5 441	5 571	5 571	5 571	4 370	7 132	7 560

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Molemole(LIM353) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	14 096	14 101	40 351	19 985	63 832	63 832	20 881	46 891	44 723
Infrastructure - Road Transport		11 291	7 090	33 340	2 532	29 045	29 045	16 731	40 941	40 023
Infrastructure - Electricity		458	1 104	1 104	300	8 094	8 094		500	1 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		11 749	8 195	34 444	2 832	37 139	37 139	16 731	41 441	41 523
Community		2 347	5 907	5 907	5 958	17 186	17 186	200	1 950	
Heritage assets										
Investment properties										
Other assets					3 850	9 508	9 508	2 450	3 500	3 200
Agricultural assets										
Biological assets										
Intangibles					7 345			1 500		
Total Renewal of Existing Assets	2	-	-	-	27 542	223	223	29 556	2 200	2 700
Infrastructure - Road Transport					26 042			20 096		
Infrastructure - Electricity					1 500	223	223			
Infrastructure - Water										
Infrastructure - Sanitation								900	1 800	1 000
Infrastructure - Other										
Infrastructure		-	-	-	27 542	223	223	20 996	1 800	1 000
Community								8 210	400	500
Heritage assets										
Investment properties										
Other assets								350		1 200
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		11 291	7 090	33 340	28 574	29 045	29 045	36 827	40 941	40 023
Infrastructure - Electricity		458	1 104	1 104	1 800	8 317	8 317	-	500	1 500
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	900	1 800	1 000
Infrastructure		11 749	8 195	34 444	30 374	37 362	37 362	37 727	43 241	42 523
Community		2 347	5 907	5 907	5 958	17 186	17 186	8 410	2 350	500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	3 850	9 508	9 508	2 800	3 500	4 400
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	7 345	-	-	1 500	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		14 096	14 101	40 351	47 527	64 056	64 056	50 437	49 091	47 423
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		33 764	29 334	25 677	115 502	55 900	55 900	119 873	144 060	191 716
Infrastructure - Electricity		10 466	11 988	3 923	17 286	18 149	18 149	17 334	19 107	21 049
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		44 230	41 322	29 600	181 966	119 847	119 847	137 207	163 168	212 765
Community		37 824	78 255	188 660	45 648	45 339	45 339	63 535	80 350	70 862
Heritage assets		368	368	368	368	368	368	368	368	368
Investment properties					1 788	1 788	1 788	1 698	1 650	1 598
Other assets	6	66 620	68 362	8 366	30 980	85 265	85 265	79 136	76 911	73 657
Agricultural assets										
Biological assets										
Intangibles		1 135	918	1 788	8 480	402	402	4 993	5 348	7 071
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		150 178	189 225	228 782	269 229	253 011	253 011	286 938	327 795	366 322
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 148	7 569	8 529	7 200	7 700	7 700	8 149	8 637	9 156
Repairs and Maintenance by Asset Class	3	3 117	5 796	5 111	7 580	792	792	7 544	8 211	8 523
Infrastructure - Road Transport		1 990	2 705	560	7 580			1 812	1 805	1 903
Infrastructure - Electricity		159	461	459		792	792			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 149	3 166	1 019	7 580	792	792	1 812	1 805	1 903
Community		108		523				200	354	374
Heritage assets										
Investment properties										
Other assets	6,7	859	2 630	3 569				5 532	6 052	6 247
TOTAL EXPENDITURE OTHER ITEMS		11 265	13 365	13 640	14 780	8 492	8 492	15 692	16 848	17 679
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	137.8%	0.3%	0.3%	141.6%	4.7%	6.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	382.5%	2.9%	2.9%	362.7%	25.5%	29.5%
R&M as a % of PPE		2.1%	3.1%	2.2%	2.8%	0.3%	0.3%	2.6%	2.5%	2.3%
Renewal and R&M as a % of PPE		2.0%	3.0%	2.0%	13.0%	0.0%	0.0%	13.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					7 580					
Total Repairs and Maintenance Expenditure		-	-	-	7 580	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Polokwane(LIM354) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	573 336	408 345	633 212	866 209	721 877	721 877	1 443 325	920 546	970 733
Infrastructure - Road Transport		98 700	27 735	95 078	137 950	319 409	319 409	180 122	197 700	205 800
Infrastructure - Electricity		20 023	3 786	19 650	71 800	47 150	47 150	59 970	128 500	156 000
Infrastructure - Water		168 178	148 733	339 941	270 338	108 342	108 342	200 553	263 646	293 302
Infrastructure - Sanitation		667	5		132 035	91 600	91 600	351 185	248 000	170 840
Infrastructure - Other		178 229	174 277	128 743	15 101			12 800	6 000	3 001
Infrastructure		465 798	354 536	583 412	627 224	566 501	566 501	804 630	843 846	828 943
Community		36 305	445	44 589	51 735	31 291	31 291	72 126	22 400	27 900
Heritage assets								1 550	2 000	3 900
Investment properties					10 000	7 000	7 000			
Other assets	6	71 233	53 364	5 211	177 250	116 335	116 335	564 019	50 500	105 840
Agricultural assets									1 800	2 000
Biological assets						750	750			2 150
Intangibles								1 000		
<u>Total Renewal of Existing Assets</u>	2	35 713	180 111	212 831	363 909	509 502	509 502	469 222	453 437	770 369
Infrastructure - Road Transport		5 500	73 782	66 256	138 766	109 947	109 947	152 782	134 500	172 418
Infrastructure - Electricity		1 000	1 377	25 309	12 250	11 250	11 250	15 600	41 000	53 000
Infrastructure - Water		18 731	17 987	26 857	146 500	323 176	323 176	97 485	220 998	483 651
Infrastructure - Sanitation		4 412		4 946				45 800		
Infrastructure - Other			48 858	31 266	1 450			8 000	4 500	10 000
Infrastructure		29 644	142 004	154 634	298 966	444 373	444 373	319 667	400 998	719 069
Community			4 558	18 321	23 645	13 750	13 750	48 340	24 350	14 500
Heritage assets										
Investment properties										12 000
Other assets	6	6 069	33 548	1 543	41 298	42 879	42 879	101 215	28 089	24 800
Agricultural assets										
Biological assets										
Intangibles				38 333		8 500	8 500			
<u>Total Capital Expenditure</u>	4	104 200	101 517	161 335	276 716	429 356	429 356	332 904	332 200	378 218
Infrastructure - Road Transport		21 023	5 163	44 959	84 050	58 400	58 400	75 570	169 500	209 000
Infrastructure - Electricity		186 909	166 720	366 798	416 838	431 518	431 518	298 038	484 644	776 953
Infrastructure - Water		5 080	5	4 946	132 035	91 600	91 600	396 985	248 000	170 840
Infrastructure - Sanitation		178 229	223 135	160 008	16 551	-	-	20 800	10 500	13 001
Infrastructure - Other		495 441	496 540	738 046	926 190	1 010 874	1 010 874	1 124 297	1 244 844	1 548 012
Infrastructure		36 305	5 003	62 910	75 380	45 041	45 041	120 466	46 750	42 400
Community		-	-	-	-	-	-	1 550	2 000	3 900
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	10 000	7 000	7 000	-	-	12 000
Other assets	6	77 302	86 913	6 753	218 548	159 214	159 214	665 234	78 589	130 640
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	1 800	2 000
Intangibles		-	-	38 333	-	9 250	9 250	1 000	-	2 150
TOTAL CAPITAL EXPENDITURE - Asset Class		609 048	588 456	846 043	1 230 118	1 231 379	1 231 379	1 912 547	1 373 983	1 741 102
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 675 189	1 655 621	2 409 978	276 716	429 356	429 356	2 955 962	3 361 153	3 819 993
Infrastructure - Electricity		726 968	617 360	1 340 627	9 821 639	9 795 989	9 795 989	997 501	1 164 501	1 372 001
Infrastructure - Water		1 113 510	1 340 627	2 282 902	416 838	431 518	431 518	2 574 691	3 054 135	3 822 267
Infrastructure - Sanitation		240 775	282 902	860 768	132 035	91 600	91 600	1 090 687	1 117 669	1 442 143
Infrastructure - Other		4 734 171	3 660 768	16 551	16 551			34 151	42 951	50 952
Infrastructure		8 490 614	7 557 279	6 894 275	10 663 779	10 748 463	10 748 463	7 652 991	8 740 408	10 507 355
Community		(0)	5 003	3 438 996	75 380	45 041	45 041	6 266 174	6 237 590	6 254 196
Heritage assets										
Investment properties		617 158	544 472	544 472	10 000	7 000	7 000	225 548	244 048	307 548
Other assets	6	98 939	86 912	86 912	218 548	159 214	159 214	1 384 809	1 494 101	1 611 541
Agricultural assets										
Biological assets		14 278	16 633					14 278	14 278	14 278
Intangibles		2 400	12 050	12 050		9 250	9 250	13 750	17 250	21 250
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		9 223 389	8 222 349	10 976 706	10 967 707	10 968 968	10 968 968	15 557 550	16 747 675	18 716 168
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		552 487	477 164	754 377	185 000	185 000	185 000	190 000	237 000	255 000
<u>Repairs and Maintenance by Asset Class</u>	3	163 393	-	244 422	204 967	-	-	492 286	520 533	551 689
Infrastructure - Road Transport		25 543		66 256	25 705			61 672	65 365	68 903
Infrastructure - Electricity		26 669		25 309	35 773			37 975	38 449	42 875
Infrastructure - Water		32 344		26 857	24 720			26 711	28 313	26 111
Infrastructure - Sanitation		7 527		4 946	6 961			7 379	7 822	8 291
Infrastructure - Other		23 400		31 266	27 468			10 446	10 056	10 656
Infrastructure		115 483		154 634	120 627			144 183	150 005	156 835
Community		47 910		18 321	24 399			21 846	23 157	24 547
Heritage assets								1 853	1 965	2 083
Investment properties										
Other assets	6,7			71 468	59 940			324 404	345 406	368 225
TOTAL EXPENDITURE OTHER ITEMS		715 880	477 164	998 800	389 967	185 000	185 000	682 286	757 533	806 689
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		6.2%	44.1%	33.6%	42.0%	70.6%	70.6%	32.5%	49.3%	79.4%
R&M as a % of PPE		6.5%	37.7%	28.2%	196.7%	275.4%	275.4%	247.0%	191.3%	302.1%
Renewal and R&M as a % of PPE		1.8%	0.0%	2.2%	1.9%	0.0%	0.0%	3.2%	3.1%	2.9%
Renewal and R&M as a % of PPE		2.0%	2.0%	4.0%	5.0%	5.0%	5.0%	6.0%	6.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						3 520	3 520	3 703	3 907	4 122
Other materials					204 967	3 520	3 520	3 703	3 907	4 122
Contracted Services						3 464	3 464	2 644	3 844	4 056
Other expenditure						3 000	3 000	2 156	3 330	3 513
Total Repairs and Maintenance Expenditure		-	-	-	204 967	13 504	13 504	12 206	14 988	15 813

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lepelle-Nkumpi(LIM355) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	47 854	79 875	58 694	192 678	174 471	174 471	196 351	178 578	162 494
Infrastructure - Road Transport		26 775	44 047	38 460	117 227	102 236	102 236	122 651	125 370	109 654
Infrastructure - Electricity			2 676	1 555	4 550	4 900	4 900	4 440	4 680	390
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								7 500	7 000	
Infrastructure		26 775	46 723	40 014	121 777	107 136	107 136	134 591	137 050	110 044
Community		7 199	14 516	11 567	48 891	44 562	44 562	49 299	21 200	41 700
Heritage assets								1 000		500
Investment properties								3 000	10 000	
Other assets		13 880	18 636	7 112	22 010	22 772	22 772	8 460	10 328	10 250
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	6 822	30 817	26 950	27 100	27 100	13 637	-	22 500
Infrastructure - Road Transport			6 822	27 122	6 000	6 000	6 000	3 000		7 500
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	6 822	27 122	6 000	6 000	6 000	3 000	-	7 500
Community					7 000	7 000	7 000	5 137		15 000
Heritage assets										
Investment properties										
Other assets				3 695	13 950	14 100	14 100	5 500		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	26 775	50 868	65 582	123 227	108 236	108 236	125 651	125 370	117 154
Infrastructure - Road Transport		-	2 676	1 555	4 550	4 900	4 900	4 440	4 680	390
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	7 500	7 000	-
Infrastructure		26 775	53 544	67 136	127 777	113 136	113 136	137 591	137 050	117 544
Community		7 199	14 516	11 567	55 891	51 562	51 562	54 436	21 200	56 700
Heritage assets		-	-	-	-	-	-	1 000		500
Investment properties		-	-	-	-	-	-	3 000	10 000	-
Other assets		13 880	18 636	10 807	35 960	36 872	36 872	13 960	10 328	10 250
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		47 854	86 697	89 511	219 628	201 571	201 571	209 988	178 578	184 994
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	158 214	222 780	265 779	106 299	106 299	106 299	111 827	117 977	124 466
Infrastructure - Electricity			8 121	11 394	4 550	4 550	4 550	5 155	5 438	5 737
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								7 500	7 000	
Infrastructure		158 214	230 902	277 173	110 849	110 849	110 849	124 482	130 416	130 203
Community		197 123	184 294	11 567	68 769	70 269	70 269	60 845	59 324	80 022
Heritage assets								1 000		500
Investment properties								3 000	10 000	
Other assets	6	162 146	148 956	297 376	22 310	20 810	20 810	23 470	24 761	26 123
Agricultural assets										
Biological assets			105	48						
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		517 483	564 256	586 165	201 928	201 928	201 928	212 797	224 501	236 848
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		27 263	27 993	54 078	31 000	36 000	36 000	36 000	37 944	40 031
Repairs and Maintenance by Asset Class	3	2 636	7 230	7 732	16 560	7 776	7 776	26 974	28 439	30 003
Infrastructure - Road Transport		689	3 734	2 908	9 268	3 368	3 368	14 829	15 636	16 496
Infrastructure - Electricity			927	1 344	2 947	1 555	1 555	5 158	5 438	5 737
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		689	4 661	4 252	12 215	4 923	4 923	19 986	21 073	22 232
Community			125		500	500	500	3 500	3 689	3 892
Heritage assets										
Investment properties										
Other assets	6,7	1 947	2 444	3 481	3 845	2 353	2 353	3 488	3 676	3 879
TOTAL EXPENDITURE OTHER ITEMS		29 899	35 223	61 810	47 560	43 776	43 776	62 974	66 383	70 034
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	8.5%	52.5%	14.0%	15.5%	15.5%	6.9%	0.0%	13.8%
R&M as a % of PPE		0.0%	24.4%	57.0%	86.9%	75.3%	75.3%	37.9%	0.0%	56.2%
Renewal and R&M as a % of PPE		0.5%	1.3%	1.3%	8.2%	3.9%	3.9%	12.7%	12.7%	12.7%
		1.0%	2.0%	7.0%	22.0%	17.0%	17.0%	19.0%	13.0%	22.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					7 292	7 335	7 335	7 786	8 215	8 666
Other materials					9 268	4 355	4 355	8 059	8 494	8 961
Contracted Services						3 421	3 421	11 129	11 730	12 376
Other expenditure		2 636	7 230	7 732						
Total Repairs and Maintenance Expenditure		2 636	7 230	7 732	16 560	15 111	15 111	26 974	28 439	30 003

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Capricorn(DC35) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	372 345	416 791	593 767	236 734	296 439	296 439	219 224	235 434	241 235
Infrastructure - Road Transport		1 999	667	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		324 729	408 308	335 038	197 772	238 571	238 571	197 314	206 674	221 475
Infrastructure - Sanitation		11 408	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	248 472	-	1 150	1 150	-	-	-
Infrastructure		338 135	408 976	583 509	197 772	239 721	239 721	197 314	206 674	221 475
Community		-	-	-	11 922	-	-	10 000	16 000	7 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	17 680	6 903	10 257	27 040	48 972	48 972	11 910	12 760	12 760
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		16 529	913	-	-	7 746	7 746	-	-	-
Total Renewal of Existing Assets	2	-	-	-	1 240	90	90	32 000	34 913	35 057
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	1 150	-	-	26 200	26 220	26 220
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	1 150	-	-	26 200	26 220	26 220
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	1 000	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	90	90	90	3 050	5 700	5 700
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 750	2 993	3 137
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		1 999	667	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		324 729	408 308	335 038	198 922	238 571	238 571	223 514	232 894	247 695
Infrastructure - Sanitation		11 408	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	248 472	-	1 150	1 150	-	-	-
Infrastructure		338 135	408 976	583 509	198 922	239 721	239 721	223 514	232 894	247 695
Community		-	-	-	11 922	-	-	10 000	16 000	7 000
Heritage assets		-	-	-	-	-	-	1 000	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	17 680	6 903	10 257	27 130	49 062	49 062	14 960	18 460	18 460
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		16 529	913	-	-	7 746	7 746	1 750	2 993	3 137
TOTAL CAPITAL EXPENDITURE - Asset Class		372 345	416 791	593 767	237 974	296 529	296 529	251 224	270 347	276 292
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		1 999	10 870	540 646	-	-	-	-	-	-
Infrastructure - Electricity		635	431	-	996	-	-	-	-	-
Infrastructure - Water		1 626 957	1 970 882	1 192 212	2 336 994	1 972 474	1 972 474	2 351 972	2 572 264	2 798 818
Infrastructure - Sanitation		29 784	27 342	-	20 452	-	-	-	-	-
Infrastructure - Other		-	0	248 472	-	3 134	3 134	-	-	-
Infrastructure		1 659 376	2 009 525	1 981 330	2 358 442	1 975 608	1 975 608	2 351 972	2 572 264	2 798 818
Community		-	-	-	11 922	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	115 632	111 254	103 140	171 731	95 207	95 207	99 780	96 625	93 015
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		18 192	15 207	11 119	10 320	7 746	7 746	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 793 200	2 135 986	2 095 590	2 552 415	2 078 562	2 078 562	2 451 751	2 668 889	2 891 833
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		46 226	56 445	54 747	51 016	49 032	49 032	53 034	53 173	53 312
Repairs and Maintenance by Asset Class	3	-	40 540	-	35 114	58 085	58 085	28 930	36 683	48 010
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	34 616	-	28 212	48 212	48 212	21 941	29 598	40 819
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	34 616	-	28 212	48 212	48 212	21 941	29 598	40 819
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	5 925	-	6 902	9 873	9 873	6 989	7 085	7 191
TOTAL EXPENDITURE OTHER ITEMS		46 226	96 986	54 747	86 130	107 117	107 117	81 964	89 856	101 322
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	14.6%	14.8%	14.5%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	2.4%	0.2%	0.2%	60.3%	65.7%	65.8%
R&M as a % of PPE		0.0%	1.9%	0.0%	1.4%	2.8%	2.8%	1.2%	1.4%	1.7%
Renewal and R&M as a % of PPE		0.0%	2.0%	0.0%	1.0%	3.0%	3.0%	2.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	40 540	31 519	35 114	58 085	58 085	28 930	36 683	48 010
Total Repairs and Maintenance Expenditure		-	40 540	31 519	35 114	58 085	58 085	28 930	36 683	48 010

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thabazimbi(LIM361) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	14 713	90 888	53 164	35 259	35 259	35 259	7 956	-	-
Infrastructure - Road Transport		13 530	39 409		33 759	21 500	21 500	6 956		
Infrastructure - Electricity			32 800	3 564		2 450	2 450			
Infrastructure - Water			3 213	20 000						
Infrastructure - Sanitation										
Infrastructure - Other			4 500	28 600						
Infrastructure		13 530	79 923	52 164	33 759	23 950	23 950	6 956	-	-
Community		1 183	10 966	1 000	1 500	1 500	1 500	1 000		
Heritage assets										
Investment properties										
Other assets						9 809	9 809			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	79 418	9 809	9 809	25 656	33 228	34 932
Infrastructure - Road Transport					19 618	9 809	9 809	14 856	15 000	17 000
Infrastructure - Electricity										
Infrastructure - Water					59 800					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					79 418	9 809	9 809	14 856	15 000	17 000
Community								10 800	18 228	17 932
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	13 530	39 409	-	53 377	31 309	31 309	21 812	15 000	17 000
Infrastructure - Road Transport		-	32 800	3 564	-	2 450	2 450	-	-	-
Infrastructure - Electricity		-	3 213	20 000	59 800	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	4 500	28 600	-	-	-	-	-	-
Infrastructure		13 530	79 923	52 164	113 177	33 759	33 759	21 812	15 000	17 000
Community		1 183	10 966	1 000	1 500	1 500	1 500	11 800	18 228	17 932
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	9 809	9 809	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		14 713	90 888	53 164	114 677	45 068	45 068	33 612	33 228	34 932
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	434 695	812 946	499 843	439 287	417 219	417 219	499 843	499 843	499 843
Infrastructure - Electricity		114 270	229 199	331 455	331 455	116 383	116 383	331 455	331 455	331 455
Infrastructure - Water		42 385	125 794	48 901	108 701	331 455	331 455	48 901	48 901	48 901
Infrastructure - Sanitation		261 835		505 515	505 515	48 901	48 901	505 515	505 515	505 515
Infrastructure - Other				(0)	(744)	505 515	505 515			
Infrastructure		853 185	1 167 939	1 385 714	1 384 214	1 419 473	1 419 473	1 385 714	1 385 714	1 385 714
Community					36 759	36 759	36 759			
Heritage assets										
Investment properties										
Other assets					947	9 809	9 809			
Agricultural assets										
Biological assets						947	947			
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		853 185	1 167 939	1 385 714	1 421 920	1 466 988	1 466 988	1 385 714	1 385 714	1 385 714
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		43 797	22 500	21 976	26 286	26 286	26 286	27 290	28 259	29 766
Repairs and Maintenance by Asset Class	3	7 956	35 639	12 404	12 404	12 404	12 404	28 973	30 566	32 278
Infrastructure - Road Transport		2 318	12 529	4 374	2 187	4 374	4 374	10 689	11 276	11 908
Infrastructure - Electricity		645	9 600	2 187	2 187	2 187	2 187	3 694	3 897	4 116
Infrastructure - Water		446	5 144	2 587	2 587	2 587	2 587	2 794	2 947	3 112
Infrastructure - Sanitation		824	222	309	309	309	309	333	352	372
Infrastructure - Other					2 187					
Infrastructure		4 233	27 495	9 457	9 457	9 457	9 457	17 510	18 473	19 507
Community		867	3 535	549	868	549	549	843	889	939
Heritage assets										
Investment properties					(683)					
Other assets	6,7	2 856	4 609	2 398	2 762	2 398	2 398	10 620	11 204	11 831
TOTAL EXPENDITURE OTHER ITEMS		51 753	58 139	34 380	38 690	38 690	38 690	56 264	58 825	62 043
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	225.2%	27.8%	27.8%	322.5%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	302.1%	37.3%	37.3%	94.0%	117.6%	117.4%
R&M as a % of PPE		0.9%	3.1%	0.9%	0.9%	0.8%	0.8%	2.1%	2.2%	2.3%
Renewal and R&M as a % of PPE		1.0%	3.0%	1.0%	6.0%	2.0%	2.0%	4.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		7 956	35 639	4 374				28 973	30 566	32 278
Total Repairs and Maintenance Expenditure		7 956	35 639	4 374	-	-	-	28 973	30 566	32 278

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lephalale(LIM362) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	49 473	83 874	97 111	42 715	133 958	133 958	56 523	111 219	128 842
Infrastructure - Road Transport		17 445	38 042	31 707	25 915	36 006	36 006	27 902	41 461	43 676
Infrastructure - Electricity		5 145	1 264	8 816	12 000	17 691	17 691	10 013	9 600	12 800
Infrastructure - Water		23 722	39 711	37 284	1 000	55 204	55 204	5 616	60 000	72 200
Infrastructure - Sanitation		49	-	7 066	2 500	11 401	11 401	9 242	-	-
Infrastructure - Other		-	-	6 116	-	896	896	-	-	-
Infrastructure		46 361	79 017	90 989	41 415	121 198	121 198	52 773	111 061	128 676
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 112	4 857	6 122	1 300	12 760	12 760	3 750	158	166
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	63 737	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	3 085	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	50 651	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	10 001	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	63 737	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	17 445	38 042	31 707	29 000	36 006	36 006	27 902	41 461	43 676
Infrastructure - Road Transport		5 145	1 264	8 816	12 000	17 691	17 691	10 013	9 600	12 800
Infrastructure - Electricity		23 722	39 711	37 284	51 651	55 204	55 204	5 616	60 000	72 200
Infrastructure - Water		49	-	7 066	12 501	11 401	11 401	9 242	-	-
Infrastructure - Sanitation		-	-	6 116	-	896	896	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		46 361	79 017	90 989	105 152	121 198	121 198	52 773	111 061	128 676
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 112	4 857	6 122	1 300	12 760	12 760	3 750	158	166
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		49 473	83 874	97 111	106 452	133 958	133 958	56 523	111 219	128 842
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	397 723	374 285	31 707	(832 460)	(825 454)	(825 454)	27 902	41 461	43 676
Infrastructure - Electricity		99 218	24 265	8 816	1 111 393	1 117 084	1 117 084	10 013	9 600	12 800
Infrastructure - Water		523 980	111 393	37 284	327 806	331 359	331 359	5 616	60 000	72 200
Infrastructure - Sanitation		75 730	327 806	7 066	44 917	43 817	43 817	9 242	-	-
Infrastructure - Other		-	44 760	1 382 535	0	896	896	-	-	-
Infrastructure		1 096 651	882 509	1 467 408	(348 344)	(332 298)	(332 298)	52 773	111 061	128 676
Community		11 839	48 305	-	1 279 925	1 279 925	1 279 925	-	-	-
Heritage assets		-	77	-	77	77	77	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	622	342	298 728	310 188	310 188	3 750	158	166
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		39 047	299 497	6 122	622	622	622	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 147 537	1 231 010	1 473 872	1 231 008	1 258 514	1 258 514	56 523	111 219	128 842
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		63 290	70 492	77 922	72 623	77 338	77 338	81 162	85 545	90 146
Repairs and Maintenance by Asset Class	3	27 263	21 467	-	22 963	-	-	20 872	21 999	23 187
Infrastructure - Road Transport		3 322	3 281	-	3 493	-	-	2 824	2 976	3 137
Infrastructure - Electricity		2 028	3 128	-	3 238	-	-	2 637	2 779	2 929
Infrastructure - Water		2 311	2 904	-	2 722	-	-	2 707	2 853	3 007
Infrastructure - Sanitation		4 435	3 862	-	3 950	-	-	3 500	3 689	3 888
Infrastructure - Other		1 272	1 686	-	1 216	-	-	-	-	-
Infrastructure		13 368	14 861	-	14 619	-	-	11 668	12 297	12 961
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	13 895	6 606	-	8 344	-	-	9 204	9 702	10 226
TOTAL EXPENDITURE OTHER ITEMS		90 553	91 959	77 922	95 586	77 338	77 338	102 034	107 544	113 333
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	149.2%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.4%	1.7%	0.0%	1.9%	0.0%	0.0%	36.9%	19.8%	18.0%
Renewal and R&M as a % of PPE		2.0%	2.0%	0.0%	7.0%	0.0%	0.0%	37.0%	20.0%	18.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Bela Bela(LIM366) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	38 067	40 006	109 188	73 267	84 989	84 989	67 152	58 815	61 914
Infrastructure - Road Transport		21 966	10 610	56 617	14 871	17 067	17 067	5 628	15 115	12 512
Infrastructure - Electricity		1 400	2 000	16 007	25 000	25 000	25 000	15 580	12 800	12 800
Infrastructure - Water		4 343	10 000	30 000	28 028	35 000	35 000	27 497	11 500	15 200
Infrastructure - Sanitation		-	4 146	-	-	702	702	13 447	18 000	12 000
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		27 709	26 756	102 624	67 899	77 769	77 769	62 152	57 415	52 512
Community		9 858	11 864	4 654	5 118	7 220	7 220	-	-	500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	500	1 387	1 910	250	-	-	2 000	1 400	8 903
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	3 000	-	-
Total Renewal of Existing Assets	2	-	-	-	11 972	-	-	29 215	24 200	25 975
Infrastructure - Road Transport		-	-	-	-	-	-	4 637	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	11 972	-	-	3 000	3 000	21 475
Infrastructure - Sanitation		-	-	-	-	-	-	9 503	12 500	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	11 972	-	-	17 140	15 500	21 475
Community		-	-	-	-	-	-	12 075	8 700	4 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		21 966	10 610	56 617	14 871	17 067	17 067	10 265	15 115	12 512
Infrastructure - Electricity		1 400	2 000	16 007	25 000	25 000	25 000	15 580	12 800	12 800
Infrastructure - Water		4 343	10 000	30 000	40 000	35 000	35 000	30 497	14 500	36 675
Infrastructure - Sanitation		-	4 146	-	-	702	702	22 950	30 500	12 000
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		27 709	26 756	102 624	79 871	77 769	77 769	79 292	72 915	73 987
Community		9 858	11 864	4 654	5 118	7 220	7 220	12 075	8 700	5 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	500	1 387	1 910	250	-	-	2 000	1 400	8 903
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	3 000	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 067	40 006	109 188	85 239	84 989	84 989	96 367	83 015	87 889
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	518 083	94 612	250 010	296 426	177 545	177 545	334 792	356 553	364 729
Infrastructure - Electricity		-	25 000	95 866	127 666	25 000	25 000	169 006	179 992	176 691
Infrastructure - Water		-	44 000	65 018	65 879	35 000	35 000	69 831	74 370	79 204
Infrastructure - Sanitation		-	149 049	100 185	37 669	702	702	39 529	42 098	39 834
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		518 083	312 661	511 079	527 639	238 247	238 247	613 158	653 014	660 460
Community		-	-	37 073	43 627	7 220	7 220	50 793	54 095	57 611
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		176 953	343 301	177 000	178 000	-	-	181 000	211 926	174 364
Other assets	6	182 568	275 734	87 302	64 188	-	-	12 407	13 213	13 213
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 603	2 556	3 000	3 200	-	-	3 400	3 500	3 500
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		880 206	934 252	815 454	816 654	245 466	245 466	860 758	935 748	909 148
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		29 267	27 730	49 274	32 000	32 000	32 000	48 000	49 938	51 990
Repairs and Maintenance by Asset Class	3	12 434	16 760	22 230	24 203	-	-	29 797	31 436	33 165
Infrastructure - Road Transport		-	-	-	8 220	-	-	20 892	22 041	23 253
Infrastructure - Electricity		-	-	-	9 400	-	-	4 730	4 990	5 265
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	383	-	-	431	455	480
Infrastructure		-	-	-	18 003	-	-	26 053	27 486	28 997
Community		12 434	16 760	22 230	6 200	-	-	3 544	3 739	3 945
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	200	211	223
TOTAL EXPENDITURE OTHER ITEMS		41 701	44 489	71 504	56 203	32 000	32 000	77 797	81 373	85 154
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	16.3%	0.0%	0.0%	43.5%	41.1%	42.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	37.4%	0.0%	0.0%	60.9%	48.5%	50.0%
Renewal and R&M as a % of PPE		1.4%	1.8%	2.7%	3.0%	0.0%	0.0%	3.5%	3.4%	3.6%
		1.0%	2.0%	3.0%	4.0%	0.0%	0.0%	7.0%	6.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	1 200	1 200	1 500	1 996	2 252
Other materials		-	-	-	27 178	3 600	3 600	-	-	-
Contracted Services		-	-	-	-	1 200	1 200	1 200	1 266	1 336
Other expenditure		-	-	-	-	620	620	500	369	390
Total Repairs and Maintenance Expenditure		-	-	-	27 178	6 620	6 620	3 200	3 631	3 977

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mogalakwena(LIM367) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	216 094	498 340	438 416	469 901	409 229	409 229	277 416	432 175	448 606
Infrastructure - Road Transport		36 000	47 332	50 521	43 510	35 570	35 570	26 000	38 000	43 556
Infrastructure - Electricity		2 984	5 843	9 122	25 059	20 275	20 275	17 533	25 200	26 200
Infrastructure - Water		117 571	335 717	252 645	324 971	317 761	317 761	190 152	312 991	343 850
Infrastructure - Sanitation		41 773	59 963	91 427	6 020	4 000	4 000	15 206	28 780	10 000
Infrastructure - Other		7 528	-	-	1 500	-	-	-	-	-
Infrastructure		205 855	448 856	403 714	401 061	377 606	377 606	248 892	404 971	423 606
Community		5 376	23 297	24 098	19 078	5 752	5 752	28 524	20 204	25 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 332	26 187	10 604	33 643	25 280	25 280	-	7 000	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 531	-	-	16 120	591	591	-	-	-
Total Renewal of Existing Assets	2	19 229	16 015	11 859	16 246	-	-	-	-	-
Infrastructure - Road Transport		2 485	10 055	2 100	2 100	-	-	-	-	-
Infrastructure - Electricity		4 173	154	701	3 476	-	-	-	-	-
Infrastructure - Water		10 434	5 757	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	2 020	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		17 093	15 966	701	7 596	-	-	-	-	-
Community		-	-	39	500	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 137	48	11 118	8 150	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	38 485	57 387	50 521	45 610	35 570	35 570	26 000	38 000	43 556
Infrastructure - Road Transport		7 157	5 998	9 824	28 535	20 275	20 275	17 533	25 200	26 200
Infrastructure - Electricity		128 005	341 474	252 645	324 971	317 761	317 761	190 152	312 991	343 850
Infrastructure - Water		41 773	59 963	91 427	8 040	4 000	4 000	15 206	28 780	10 000
Infrastructure - Sanitation		7 528	-	-	1 500	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		222 948	464 822	404 416	408 657	377 606	377 606	248 892	404 971	423 606
Community		5 376	23 297	24 137	19 578	5 752	5 752	28 524	20 204	25 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 468	26 236	21 722	41 793	25 280	25 280	-	7 000	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 531	-	-	16 120	591	591	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		235 323	514 355	450 274	486 147	409 229	409 229	277 416	432 175	448 606
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		-	521 278	521 278	1 579 081	7 077 081	7 077 081	36 000	66 780	43 556
Infrastructure - Electricity		-	126 780	126 780	30 826	138 156	138 156	17 533	25 200	26 200
Infrastructure - Water		-	948 993	948 993	302 877	1 357 426	1 357 426	190 152	312 991	343 850
Infrastructure - Sanitation		-	175 014	175 014	4 290	19 227	19 227	5 206	-	10 000
Infrastructure - Other		1 521 962	7 845	7 845	1 500	6 723	6 723	-	-	-
Infrastructure		1 521 962	1 779 910	1 779 910	1 918 574	8 598 612	8 598 612	248 892	404 971	423 606
Community		114 477	131 533	131 533	17 350	77 759	77 759	28 524	27 204	25 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		5 736	5 736	5 736	-	-	-	-	-	-
Other assets	6	2 734	155 690	155 691	48 144	215 769	215 769	5 977 923	5 960 038	6 003 137
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 227	1 781	1 781	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 647 136	2 074 650	2 074 650	1 984 067	8 892 140	8 892 140	6 255 339	6 392 213	6 451 743
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	74 211	83 868	341 543	93 744	91 074	91 074	98 709	104 138	109 866
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport		98 397	148 906	222 789	57 142	-	-	46 571	48 251	50 905
Infrastructure - Electricity		70 258	55 978	99 990	4 294	-	-	846	893	942
Infrastructure - Water		949	15 827	32 980	14 466	-	-	14 772	15 584	16 441
Infrastructure - Sanitation		8 732	53 120	60 158	26 807	-	-	15 642	15 619	16 478
Infrastructure - Other		-	5 155	7 076	3 000	-	-	2 104	2 220	2 342
Infrastructure		79 939	130 081	200 205	49 074	-	-	33 889	34 871	36 789
Community		18	25	13	286	-	-	91	96	101
Heritage assets		-	-	-	-	-	-	1	1	1
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	18 440	18 800	22 572	7 782	-	-	12 589	13 284	14 014
TOTAL EXPENDITURE OTHER ITEMS		172 608	232 774	564 332	150 886	91 074	91 074	145 280	152 390	160 771
% of capital exp on renewal of assets		8.9%	3.2%	2.7%	3.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		25.9%	19.1%	3.5%	17.3%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		6.0%	7.2%	10.7%	2.9%	0.0%	0.0%	0.7%	0.8%	0.8%
Renewal and R&M as a % of PPE		7.0%	8.0%	11.0%	4.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Modimolle-Mookgopong(LIM368) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	40 265	52 054	52 054	52 054	50 566	38 130	23 062
Infrastructure - Road Transport				10 744	6 902	6 902	6 902	11 623		
Infrastructure - Electricity				1 170	4 000	4 000	4 000	3 500		
Infrastructure - Water				16 051	16 000	16 000	16 000	14 432	20 000	19 950
Infrastructure - Sanitation				8 346	17 808	17 808	17 808	13 363		
Infrastructure - Other				1 185	4 500	4 500	4 500	7 648	18 130	3 112
Infrastructure				37 496	49 210	49 210	49 210	50 566	38 130	23 062
Community				2 769	2 844	2 844	2 844			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	46 925	73 177	73 177	73 177	109 947	88 500	110 443
Infrastructure - Road Transport				17 973	3 360	3 360	3 360			
Infrastructure - Electricity				4 402	4 000	4 000	4 000	6 500		
Infrastructure - Water				22 837	44 817	44 817	44 817	59 698	78 500	80 443
Infrastructure - Sanitation				1 712	21 000	21 000	21 000	43 749	10 000	30 000
Infrastructure - Other										
Infrastructure				46 925	73 177	73 177	73 177	109 947	88 500	110 443
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	87 190	125 231	125 231	125 231	160 513	126 630	133 505
Infrastructure - Road Transport				28 717	10 262	10 262	10 262	11 623	-	-
Infrastructure - Electricity				5 572	8 000	8 000	8 000	10 000	-	-
Infrastructure - Water				38 888	60 817	60 817	60 817	74 129	98 500	100 393
Infrastructure - Sanitation				10 059	38 808	38 808	38 808	57 112	10 000	30 000
Infrastructure - Other				1 185	4 500	4 500	4 500	7 648	18 130	3 112
Infrastructure				84 421	122 387	122 387	122 387	160 513	126 630	133 505
Community				2 769	2 844	2 844	2 844	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets				-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	87 190	125 231	125 231	125 231	160 513	126 630	133 505
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				321 171	258 099	258 099	258 099	293 917	302 928	320 099
Infrastructure - Electricity				124 026	122 670	122 670	122 670	139 694	143 977	152 137
Infrastructure - Water				161 095	175 510	175 510	175 510	241 496	205 994	217 670
Infrastructure - Sanitation				150 264	149 071	149 071	149 071	198 289	180 716	190 959
Infrastructure - Other				1 737	10 793	10 793	10 793	12 291	12 668	13 386
Infrastructure				758 294	716 143	716 143	716 143	885 687	846 283	894 252
Community				556 184	511 938	511 938	511 938	511 168	523 490	536 128
Heritage assets								62	62	62
Investment properties					10 713	10 713	10 713	10 697	10 954	11 219
Other assets				27 067	53 572	53 572	53 572	53 591	54 932	56 260
Agricultural assets										
Biological assets										
Intangibles				3 641	2 726	2 726	2 726	2 722	2 788	2 855
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	1 345 185	1 295 092	1 295 092	1 295 092	1 463 926	1 438 509	1 500 775
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				51 401	76 947	76 947	76 947	60 937	63 777	66 847
Repairs and Maintenance by Asset Class	3	-	-	20 681	62 436	62 436	62 436	91 784	97 504	94 475
Infrastructure - Road Transport				880	12 359	12 359	12 359	25 912	27 528	26 602
Infrastructure - Electricity				4 896	11 829	11 829	11 829	28 047	29 797	28 813
Infrastructure - Water				8 748	13 357	13 357	13 357	21 961	23 331	22 545
Infrastructure - Sanitation				2 701	6 456	6 456	6 456	11 301	12 006	11 602
Infrastructure - Other										
Infrastructure				17 225	44 002	44 002	44 002	87 220	92 662	89 562
Community				333	285	285	285	349	371	358
Heritage assets										
Investment properties										
Other assets	6,7			3 123	18 149	18 149	18 149	4 214	4 471	4 555
TOTAL EXPENDITURE OTHER ITEMS		-	-	72 081	139 383	139 383	139 383	152 721	161 280	161 322
% of capital exp on renewal of assets		0.0%	0.0%	116.5%	140.6%	140.6%	140.6%	217.4%	232.1%	478.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	91.3%	95.1%	95.1%	95.1%	180.4%	138.8%	165.2%
R&M as a % of PPE		0.0%	0.0%	1.5%	4.8%	4.8%	4.8%	6.3%	6.8%	6.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	5.0%	10.0%	10.0%	10.0%	14.0%	13.0%	14.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					43 531	42 232	42 232	44 147	46 796	40 057
Other materials				20 681	7	36 339	36 339	22 477	24 428	26 549
Contracted Services					18 898	22 558	22 558	25 160	26 280	27 869
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	20 681	62 436	101 130	101 130	91 784	97 504	94 475

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Waterberg(DC36) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	2 907	3 995	260	300	1 100	1 100	666	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		977								
Heritage assets										
Investment properties										
Other assets	6	1 856	3 706	254	300	1 100	1 100	666		
Agricultural assets										
Biological assets										
Intangibles		74	289	6						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		977								
Heritage assets										
Investment properties										
Other assets	6	1 856	3 706	254	300	1 100	1 100	666		
Agricultural assets										
Biological assets										
Intangibles		74	289	6						
TOTAL CAPITAL EXPENDITURE - Asset Class		2 907	3 995	260	300	1 100	1 100	666	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	61 238	59 120	53 365	44 447	9 791	9 791	47 293	46 293	45 293
Agricultural assets										
Biological assets										
Intangibles		2 123	2 224	2 028				1 800	1 700	1 600
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		63 361	61 345	55 393	44 447	9 791	9 791	49 093	47 993	46 893
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	7 021	6 176	6 198	8 691	8 691	8 691	6 375	6 365	6 356
Repairs and Maintenance by Asset Class		778	1 442	2 308	2 909	-	-	4 144	4 254	4 373
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		778								
Heritage assets										
Investment properties										
Other assets	6,7		1 442	2 308	2 909			4 144	4 254	4 373
TOTAL EXPENDITURE OTHER ITEMS		7 800	7 618	8 506	11 600	8 691	8 691	10 519	10 619	10 728
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.2%	2.4%	4.2%	6.5%	0.0%	0.0%	8.4%	8.9%	9.3%
Renewal and R&M as a % of PPE		1.0%	2.0%	4.0%	7.0%	0.0%	0.0%	8.0%	9.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					2 909					
Other materials										
Contracted Services										
Other expenditure						2 909	2 909	4 144	4 254	4 373
Total Repairs and Maintenance Expenditure		-	-	-	2 909	2 909	2 909	4 144	4 254	4 373

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ephraim Mogale(LIM471) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	46 508	52 203	57 566	42 665	9 424	9 424	40 654	37 103	34 960
Infrastructure - Road Transport		28 278	47 863	57 332	31 915	1 512	1 512	35 694	27 943	33 460
Infrastructure - Electricity		13 330	2 151	-	2 200	-	-	910	2 660	1 300
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		3 250	-	-	-	-	-	1 100	-	-
Infrastructure		44 858	50 014	57 332	34 115	1 512	1 512	37 704	30 603	34 760
Community		1 650	-	234	-	-	-	-	5 000	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	2 189	-	8 550	7 912	7 912	2 890	1 400	100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	60	100	100
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	12 777	-	18 620	-	-	5 000	3 680	5 350
Infrastructure - Road Transport		-	12 777	-	18 620	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	5 000	3 680	5 350
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	12 777	-	18 620	-	-	5 000	3 680	5 350
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	28 278	60 640	57 332	50 535	1 512	1 512	35 694	27 943	33 460
Infrastructure - Road Transport		13 330	2 151	-	2 200	-	-	5 910	6 340	6 650
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		3 250	-	-	-	-	-	1 100	-	-
Infrastructure		44 858	62 791	57 332	52 735	1 512	1 512	42 704	34 283	40 110
Community		1 650	-	234	-	-	-	-	5 000	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	2 189	-	8 550	7 912	7 912	2 890	1 400	100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	60	100	100
TOTAL CAPITAL EXPENDITURE - Asset Class		46 508	64 980	57 566	61 285	9 424	9 424	45 654	40 783	40 310
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	654 289	672 488	692 539	668 250	3 024	3 024	700 000	705 000	706 000
Infrastructure - Electricity		-	0	-	2 200	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	57 000	2 197	2 197	-	-	-
Infrastructure		654 289	672 489	692 539	727 450	5 221	5 221	700 000	705 000	706 000
Community		16 971	21 756	21 868	21 000	2 070	2 070	24 900	30 000	32 000
Heritage assets		-	82	107	59 000	-	-	-	-	-
Investment properties		118 087	57 563	60 000	60 000	-	-	-	-	-
Other assets	6	64 548	51 373	111 663	32 550	11 557	11 557	114 000	117 715	125 290
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		853 895	803 262	826 177	900 000	18 848	18 848	838 900	852 715	863 290
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		40 722	41 399	46 756	45 000	45 000	45 000	47 700	50 562	53 596
Repairs and Maintenance by Asset Class	3	7 894	7 879	6 839	10 854	-	-	12 214	12 218	12 963
Infrastructure - Road Transport		112	1 600	6 839	10 854	-	-	3 335	2 765	2 958
Infrastructure - Electricity		-	1 742	-	-	-	-	2 000	2 100	2 200
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		112	3 342	6 839	10 854	-	-	5 335	4 865	5 158
Community		912	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	6 870	4 537	-	-	-	-	6 879	7 353	7 805
TOTAL EXPENDITURE OTHER ITEMS		48 616	49 278	53 595	55 854	45 000	45 000	59 914	62 780	66 559
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	24.5%	0.0%	43.6%	0.0%	0.0%	12.3%	9.9%	15.3%
R&M as a % of PPE		0.0%	30.9%	0.0%	41.4%	0.0%	0.0%	10.5%	7.3%	10.0%
Renewal and R&M as a % of PPE		0.9%	1.0%	0.8%	1.2%	0.0%	0.0%	1.5%	1.4%	1.5%
		1.0%	3.0%	1.0%	3.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		7 894	7 879	6 839	10 854	10 854	10 854	12 214	12 218	12 963
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		7 894	7 879	6 839	10 854	10 854	10 854	12 214	12 218	12 963

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Elias Motsoaledi(LIM472) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	53 570	78 198	40 043	34 381	50 594	50 594	38 798	48 017	47 534
Infrastructure - Road Transport		43 319	55 753	21 733	17 544	34 470	34 470	21 283	26 791	13 264
Infrastructure - Electricity		6 075	22 359	11 151	13 158	13 324	13 324	10 868	19 826	32 870
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		49 393	78 112	32 884	30 702	47 794	47 794	32 150	46 617	46 134
Community		3 112			300					
Heritage assets										
Investment properties										
Other assets	6	1 065	86	7 158	3 379	2 800	2 800	6 647	1 400	1 400
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	18 642	30 190	40 622	42 921	53 966	53 966	37 071	37 105	37 113
Infrastructure - Road Transport		6 953	24 824	37 997	38 474	50 092	50 092	33 550	37 105	13 913
Infrastructure - Electricity		3 974								
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		479	442			500	500	3 000		11 896
Infrastructure		11 406	25 266	37 997	38 474	50 592	50 592	36 550	37 105	25 809
Community			77	1 694				522		11 304
Heritage assets										
Investment properties										
Other assets	6	7 236	4 847	932	4 447	3 374	3 374			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	50 272	80 577	59 730	56 018	84 562	84 562	54 832	63 897	27 177
Infrastructure - Road Transport		10 048	22 359	11 151	13 158	13 324	13 324	10 868	19 826	32 870
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		479	442	-	-	500	500	3 000	-	11 896
Infrastructure		60 799	103 378	70 881	69 175	98 386	98 386	68 700	83 723	71 943
Community		3 112	77	1 694	300	-	-	522	-	11 304
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 301	4 933	8 090	7 826	6 174	6 174	6 647	1 400	1 400
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		72 212	108 388	80 665	77 302	104 560	104 560	75 869	85 123	84 647
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	819 565	448 129	599 484	604 347	605 926	605 926	659 258	723 155	750 332
Infrastructure - Electricity			52 317	47 089	70 460	70 460	70 460	70 460	70 460	70 460
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 873		4 080	4 580	4 580	4 080	4 080	4 080
Infrastructure		819 565	502 320	646 573	678 887	680 966	680 966	733 798	797 695	824 872
Community			43 924	37 215	53 575	53 575	53 575	53 575	53 575	64 880
Heritage assets			463							
Investment properties			96 146		91 699	55 728	55 728	53 728	53 728	53 728
Other assets	6	0	324 540	254 567	229 850	224 874	224 874	229 259	200 366	193 968
Agricultural assets										
Biological assets										
Intangibles			496	291		178	178	291	291	291
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		819 565	967 888	938 646	1 054 011	1 015 321	1 015 321	1 070 651	1 105 655	1 137 739
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		32 042	49 728	47 998	51 200	51 200	51 200	51 181	53 944	56 911
Repairs and Maintenance by Asset Class	3	10 988	9 337	10 353	11 311	12 693	12 693	17 950	18 919	19 960
Infrastructure - Road Transport		1 125	1 788	946	1 600	5 950	5 950	4 000	4 216	4 448
Infrastructure - Electricity		1 271	1 001	1 802	1 800	2 010	2 010	3 000	3 162	3 336
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 110	1 209	1 885	2 300	3 300	3 300	3 400	3 584	3 781
Infrastructure		3 506	3 998	4 633	5 700	11 260	11 260	10 400	10 962	11 564
Community										
Heritage assets										
Investment properties										
Other assets	6,7	7 481	5 339	5 720	5 611	1 433	1 433	7 550	7 958	8 395
TOTAL EXPENDITURE OTHER ITEMS		43 030	59 065	58 351	62 511	63 893	63 893	69 131	72 864	76 871
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		34.8%	38.6%	101.4%	124.8%	106.7%	106.7%	95.6%	77.3%	78.1%
R&M as a % of PPE		58.2%	60.7%	84.6%	83.8%	105.4%	105.4%	72.4%	68.8%	65.2%
Renewal and R&M as a % of PPE		1.3%	1.0%	1.1%	1.1%	1.3%	1.3%	1.7%	1.7%	1.8%
		4.0%	4.0%	5.0%	5.0%	7.0%	7.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					700					
Other materials					1 795					
Contracted Services		585	750	946	6 065	700	700	1 000	1 053	1 111
Other expenditure		3 081	1 687	1 802	2 751	1 795	1 795	2 000	2 106	2 222
Total Repairs and Maintenance Expenditure		3 666	2 437	2 748	11 311	2 495	2 495	3 000	3 159	3 333

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhuduthamaga(LIM473) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	120 800	171 040	149 649	144 962	160 760	160 760	97 314	82 303	93 220
Infrastructure - Road Transport		109 595	148 490	116 389	113 462	131 960	131 960	85 592	72 760	85 002
Infrastructure - Electricity			2 100	7 000	13 000	13 000	13 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 500						
Infrastructure		109 595	150 590	125 889	126 462	144 960	144 960	85 592	72 760	85 002
Community			3 700	3 060				4 417	2 500	3 000
Heritage assets										
Investment properties										
Other assets	6	11 204	16 750	20 700	18 500	15 800	15 800	7 304	7 043	5 217
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	6 700	-	18 421	-	-	-	6 798	2 652	-
Infrastructure - Road Transport		6 700		18 421						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								2 550	2 174	
Infrastructure - Other										
Infrastructure		6 700	-	18 421	-	-	-	2 550	2 174	-
Community								4 248	478	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	116 295	148 490	134 811	113 462	131 960	131 960	85 592	72 760	85 002
Infrastructure - Road Transport		-	2 100	7 000	13 000	13 000	13 000	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	2 550	2 174	-
Infrastructure - Other		-	-	2 500	-	-	-	-	-	-
Infrastructure		116 295	150 590	144 311	126 462	144 960	144 960	88 142	74 934	85 002
Community		-	3 700	3 060	-	-	-	8 666	2 978	3 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 204	16 750	20 700	18 500	15 800	15 800	7 304	7 043	5 217
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		127 500	171 040	168 071	144 962	160 760	160 760	104 112	84 956	93 220
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	182 801	290 771	367 512	420 537	450 578	450 578	317 863	342 462	399 914
Infrastructure - Electricity		2 858	5 703	7 000	19 523	8 582	8 582	8 161	7 717	7 248
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		185 659	296 474	374 512	440 060	459 160	459 160	326 023	350 179	407 162
Community										
Heritage assets										
Investment properties		1 172	1 172	1 172	1 172	1 252	1 252	1 252	1 252	1 252
Other assets	6	32 728	56 435	48 659	78 837	59 656	59 656	57 647	55 529	53 294
Agricultural assets										
Biological assets										
Intangibles		854	2 064	998	1 451	1 451	1 451	1 300	1 060	897
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		220 411	356 145	425 341	521 519	521 519	521 519	386 222	408 019	462 605
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		13 715	16 616	18 938	21 500	23 218	23 218	22 198	23 397	24 683
Repairs and Maintenance by Asset Class	3	22 626	58 828	42 200	22 581	-	-	53 022	59 132	62 428
Infrastructure - Road Transport		20 734	37 550	36 100	22 581			15 000	16 000	15 000
Infrastructure - Electricity			4 100	3 700				2 000	3 000	2 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								26 261	29 322	33 037
Infrastructure		20 734	41 650	39 800	22 581	-	-	43 261	48 322	50 537
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 892	17 178	2 400				9 761	10 810	11 891
TOTAL EXPENDITURE OTHER ITEMS		36 340	75 443	61 138	44 081	23 218	23 218	75 220	82 528	87 111
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		5.5%	0.0%	12.3%	0.0%	0.0%	0.0%	7.0%	3.2%	0.0%
R&M as a % of PPE		10.3%	16.5%	9.9%	4.3%	0.0%	0.0%	13.7%	14.5%	13.5%
Renewal and R&M as a % of PPE		13.0%	17.0%	14.0%	4.0%	0.0%	0.0%	15.0%	15.0%	13.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services		22 626	58 828	42 200	22 581	42 381	42 381	53 022	59 132	62 428
Other expenditure										
Total Repairs and Maintenance Expenditure		22 626	58 828	42 200	22 581	42 381	42 381	53 022	59 132	62 428

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Tubatse Fetakgomo(LIM476) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	113 483	140 438	164 372	164 372	139 508	103 951	123 198
Infrastructure - Road Transport				100 625	72 074	97 107	97 107	71 028	73 628	93 836
Infrastructure - Electricity				-	2 500	5 500	5 500	15 000	10 928	15 000
Infrastructure - Water				-	-	4 000	4 000	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	18 500	8 000	8 000	17 100	-	-
Infrastructure				100 625	93 074	114 607	114 607	103 128	84 556	108 836
Community				8 894	10 345	12 169	12 169	24 000	16 800	12 000
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets				3 964	37 020	37 595	37 595	9 380	2 095	1 962
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	3 000	500	400
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets				-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	100 625	72 074	97 107	97 107	71 028	73 628	93 836
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	2 500	5 500	5 500	15 000	10 928	15 000
Infrastructure - Water				-	-	4 000	4 000	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	18 500	8 000	8 000	17 100	-	-
Infrastructure				100 625	93 074	114 607	114 607	103 128	84 556	108 836
Community				8 894	10 345	12 169	12 169	24 000	16 800	12 000
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets				3 964	37 020	37 595	37 595	9 380	2 095	1 962
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	3 000	500	400
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	113 483	140 438	164 372	164 372	139 508	103 951	123 198
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				2 119 915	1 183 392	2 054 660	2 054 660	2 007 079	1 894 469	1 866 567
Infrastructure - Electricity				15 948	2 500	21 448	21 448	16 745	17 582	18 461
Infrastructure - Water				412	-	4 412	4 412	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	18 500	8 533	8 533	-	-	-
Infrastructure				2 136 275	1 204 392	2 089 053	2 089 053	2 023 825	1 912 052	1 885 028
Community				28 861	66 411	40 501	40 501	29 749	31 236	32 797
Heritage assets				-	-	-	-	-	-	-
Investment properties				1 068	150 335	-	-	-	-	-
Other assets				220 092	109 287	257 687	257 687	192 564	196 787	201 432
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				48	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	2 386 344	1 530 425	2 387 241	2 387 241	2 246 137	2 140 074	2 119 258
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				95 739	90 000	90 000	90 000	68 709	76 457	81 809
Repairs and Maintenance by Asset Class	3	-	-	-	72 748	66 221	66 221	22 058	33 580	29 769
Infrastructure - Road Transport				-	60 032	140	140	5 035	15 037	10 039
Infrastructure - Electricity				-	6 500	59 200	59 200	7 000	7 790	8 250
Infrastructure - Water				-	152	-	-	125	135	144
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	300	321	343
Infrastructure				-	66 684	59 340	59 340	12 460	23 282	18 777
Community				-	-	32	32	1 385	1 509	1 589
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets				-	6 065	6 849	6 849	8 213	8 788	9 403
TOTAL EXPENDITURE OTHER ITEMS		-	-	95 739	162 748	156 221	156 221	90 767	110 036	111 578
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	4.8%	2.8%	2.8%	1.0%	1.6%	1.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	3.0%	3.0%	1.0%	2.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					150	-	-	-	-	-
Other materials					182	-	-	-	-	-
Contracted Services					107	-	-	-	-	-
Other expenditure					535	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	974	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Sekhukhune(DC47) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	177 565	736 214	421 157	594 845	594 845	594 845	669 469	696 548	625 927
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		174 701	451 051	280 021	577 045	577 045	577 045	660 693	690 596	619 312
Infrastructure - Sanitation		126	281 863	138 816						
Infrastructure - Other					12 900	12 900	12 900			
Infrastructure		174 827	732 914	418 837	589 945	589 945	589 945	660 693	690 596	619 312
Community										
Heritage assets										
Investment properties										
Other assets	6	2 591	3 300	2 320	4 900	4 900	4 900	8 777	5 953	6 615
Agricultural assets										
Biological assets										
Intangibles		147								
Total Renewal of Existing Assets	2	-	35 552	-	95 000	95 000	95 000	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			35 552		95 000	95 000	95 000			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	35 552	-	95 000	95 000	95 000	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	2 591	3 300	2 320	4 900	4 900	4 900	8 777	5 953	6 615
Agricultural assets										
Biological assets										
Intangibles		147								
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		174 701	486 603	280 021	672 045	672 045	672 045	660 693	690 596	619 312
Infrastructure - Sanitation		126	281 863	138 816						
Infrastructure - Other					12 900	12 900	12 900			
Infrastructure		174 827	768 466	418 837	684 945	684 945	684 945	660 693	690 596	619 312
Community										
Heritage assets										
Investment properties										
Other assets	6	2 591	3 300	2 320	4 900	4 900	4 900	8 777	5 953	6 615
Agricultural assets										
Biological assets										
Intangibles		147								
TOTAL CAPITAL EXPENDITURE - Asset Class		177 565	771 766	421 157	689 845	689 845	689 845	669 469	696 548	625 927
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		45 549	41 431	38 201	46 540	46 540	46 540			
Infrastructure - Electricity										
Infrastructure - Water		872 482	1 476 532	1 380 262	2 477 916	2 477 916	2 477 916	660 693	690 596	619 312
Infrastructure - Sanitation		37 414	319 544	180 270	37 960	37 960	37 960			
Infrastructure - Other		1 209 332	1 040 738	1 092 094	1 381 826	1 381 826	1 381 826			
Infrastructure		2 164 777	2 878 245	2 690 827	3 944 242	3 944 242	3 944 242	660 693	690 596	619 312
Community		3 179	2 966							
Heritage assets										
Investment properties										
Other assets	6	33 686	33 864	33 661	4 900	4 900	4 900	8 777	5 953	6 615
Agricultural assets										
Biological assets										
Intangibles		147								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 201 789	2 915 075	2 724 488	3 949 142	3 949 142	3 949 142	669 469	696 548	625 927
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		86 591	65 413	92 002	63 600	63 600	63 600	64 844	68 345	72 104
Repairs and Maintenance by Asset Class	3	45 031	-	-	46 100	46 100	46 100	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		45 031			46 100	46 100	46 100			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		45 031	-	-	46 100	46 100	46 100	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		131 622	65 413	92 002	109 700	109 700	109 700	64 844	68 345	72 104
% of capital exp on renewal of assets		0.0%	4.8%	0.0%	16.0%	16.0%	16.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	54.3%	0.0%	149.4%	149.4%	149.4%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.0%	0.0%	0.0%	1.2%	1.2%	1.2%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	1.0%	0.0%	4.0%	4.0%	4.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		45 031	35 500	40 460	36 900	29 600	29 600	28 775	30 328	31 997
Contracted Services			13 500		207 125	259 411	259 411			
Other expenditure										
Total Repairs and Maintenance Expenditure		45 031	49 000	40 460	244 025	289 011	289 011	28 775	30 328	31 997

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Albert Luthuli(MP301) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	147 493	114 048	119 020	133 185	133 185	133 185	64 979	74 272	96 001
Infrastructure - Road Transport		21 258			43 000	43 000	43 000	28 059	25 044	17 471
Infrastructure - Electricity		11 000	16 290	17 000	7 000	7 000	7 000	6 264	6 332	17 804
Infrastructure - Water		91 464	49 458	66 577	47 000	47 000	47 000	39 674	35 000	26 375
Infrastructure - Sanitation		14 000	22 000	23 000	15 000	15 000	15 000	27 158	20 166	20 175
Infrastructure - Other			17 000	1 220				15 000	15 000	15 000
Infrastructure		137 721	104 748	107 797	112 000	112 000	112 000	109 488	120 743	103 225
Community		9 772	9 300	11 223	21 185	21 185	21 185	7 999	7 742	25 025
Heritage assets										
Investment properties										
Other assets								17 499	9 986	10 526
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	70 007	64 200	42 775
Infrastructure - Road Transport										
Infrastructure - Electricity								8 333	19 200	6 400
Infrastructure - Water								39 674	35 000	26 375
Infrastructure - Sanitation								22 000	10 000	10 000
Infrastructure - Other										
Infrastructure								70 007	64 200	42 775
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		21 258	-	-	43 000	43 000	43 000	28 059	25 044	17 471
Infrastructure - Electricity		11 000	16 290	17 000	7 000	7 000	7 000	14 597	25 532	24 204
Infrastructure - Water		91 464	49 458	66 577	47 000	47 000	47 000	39 674	35 000	26 375
Infrastructure - Sanitation		14 000	22 000	23 000	15 000	15 000	15 000	27 158	20 166	20 175
Infrastructure - Other		-	17 000	1 220	-	-	-	-	15 000	15 000
Infrastructure		137 721	104 748	107 797	112 000	112 000	112 000	109 488	120 743	103 225
Community		9 772	9 300	11 223	21 185	21 185	21 185	7 999	7 742	25 025
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	17 499	9 986	10 526
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		147 493	114 048	119 020	133 185	133 185	133 185	134 986	138 472	138 776
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	21 258			43 000	43 000	43 000	28 059	25 044	17 471
Infrastructure - Electricity		11 000	16 290	17 000	7 000	7 000	7 000	14 597	25 532	24 204
Infrastructure - Water		91 464	49 458	66 577	47 000	47 000	47 000	39 674	35 000	26 375
Infrastructure - Sanitation		14 000	22 000	23 000	15 000	15 000	15 000	27 158	20 166	20 175
Infrastructure - Other		785 362	879 467	775 218	1 182 497	1 182 497	1 182 497	15 000	15 000	15 000
Infrastructure		923 083	967 215	881 794	1 294 497	1 294 497	1 294 497	109 488	120 743	103 225
Community		9 772	9 300	63 359	21 185	21 185	21 185	7 999	7 742	25 025
Heritage assets										
Investment properties										
Other assets				121 405				17 499	9 986	10 526
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		932 855	976 515	1 066 558	1 315 682	1 315 682	1 315 682	134 986	138 472	138 776
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		38 434	40 980	101 964	39 146	39 146	39 146	41 221	47 446	50 009
Repairs and Maintenance by Asset Class	3	14 178	21 724	-	14 767	14 767	14 767	-	-	-
Infrastructure - Road Transport		14 178	21 724		5 007	5 007	5 007			
Infrastructure - Electricity					5 000	5 000	5 000			
Infrastructure - Water					2 565	2 565	2 565			
Infrastructure - Sanitation					300	300	300			
Infrastructure - Other					812	812	812			
Infrastructure		14 178	21 724	-	13 684	13 684	13 684	-	-	-
Community					1 082	1 082	1 082			
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		52 612	62 704	101 964	53 913	53 913	53 913	41 221	47 446	50 009
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	107.7%	86.4%	44.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	169.8%	135.3%	85.5%
R&M as a % of PPE		1.5%	2.2%	0.0%	1.1%	1.1%	1.1%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	2.0%	0.0%	1.0%	1.0%	1.0%	52.0%	46.0%	31.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Msukaligwa(MP302) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 844	33 981	46 900	72 055	74 016	74 016	94 184	99 005	104 087
<i>Infrastructure - Road Transport</i>		395		12 563		27 527	27 527			
<i>Infrastructure - Electricity</i>		11 175	12 567	14 887	21 000	21 000	21 000	10 075	10 619	11 192
<i>Infrastructure - Water</i>		10 273	12 567	5 363	51 055	8 612	8 612	49 209	51 866	54 667
<i>Infrastructure - Sanitation</i>			4 514	4 667		13 700	13 700	30 000	31 620	33 327
<i>Infrastructure - Other</i>										
Infrastructure		21 844	29 648	37 479	72 055	70 839	70 839	89 284	94 105	99 187
Community			4 333	9 363		2 288	2 288			
Heritage assets										
Investment properties										
Other assets	6			58		889	889	4 900	4 900	4 900
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	11 923	12 307	-	7 000	50	50	100	100	100
<i>Infrastructure - Road Transport</i>			846							
<i>Infrastructure - Electricity</i>			2 755							
<i>Infrastructure - Water</i>		11 721	7 044							
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>			1 662							
Infrastructure		11 721	12 307	-	-	-	-	-	-	-
Community		202								
Heritage assets										
Investment properties										
Other assets	6				7 000	50	50	100	100	100
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
<i>Infrastructure - Road Transport</i>		395	846	12 563	-	27 527	27 527	-	-	-
<i>Infrastructure - Electricity</i>		11 175	15 322	14 887	21 000	21 000	21 000	10 075	10 619	11 192
<i>Infrastructure - Water</i>		21 994	19 611	5 363	51 055	8 612	8 612	49 209	51 866	54 667
<i>Infrastructure - Sanitation</i>		-	4 514	4 667	-	13 700	13 700	30 000	31 620	33 327
<i>Infrastructure - Other</i>		-	1 662	-	-	-	-	-	-	-
Infrastructure		33 564	41 956	37 479	72 055	70 839	70 839	89 284	94 105	99 187
Community		202	4 333	9 363	-	2 288	2 288	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	58	7 000	939	939	5 000	5 000	5 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		33 767	46 289	46 900	79 055	74 066	74 066	94 284	99 105	104 187
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>		528 513	487 901	458 855	510 497	522 735	522 735	515 122	542 938	572 800
<i>Infrastructure - Electricity</i>		258 195	275 490	283 329	324 491	287 025	287 025	290 199	305 870	322 682
<i>Infrastructure - Water</i>		280 697	265 071	284 298	382 469	334 309	334 309	394 282	415 352	437 919
<i>Infrastructure - Sanitation</i>		399 233	384 880	378 747	392 945	518 056	518 056	566 554	597 148	629 959
<i>Infrastructure - Other</i>		63 473	102 747	5 139	102 796					
Infrastructure		1 530 111	1 516 090	1 410 368	1 713 198	1 662 124	1 662 124	1 766 156	1 861 307	1 963 360
Community		62 227	60 911	67 581	63 341	212 472	212 472	221 323	233 274	246 104
Heritage assets		1 069	1 069		1 069	1 069	1 069	1 069	1 127	1 189
Investment properties		30 273	28 957		30 026	32 051	32 051	29 106	30 678	32 365
Other assets	6	209 637	226 289	295 634	206 118	15 340	15 340	15 620	20 415	21 268
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 833 318	1 833 316	1 773 582	2 013 752	1 923 055	1 923 055	2 033 274	2 146 801	2 264 286
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		86 617	94 496	82 680	87 200	92 356	92 356	94 303	99 396	104 763
Repairs and Maintenance by Asset Class	3	30 376	30 194	27 951	40 404	33 390	33 390	52 645	55 488	58 485
<i>Infrastructure - Road Transport</i>		1 136	1 638	1 382	2 275	2 275	2 275	8 365	8 817	9 293
<i>Infrastructure - Electricity</i>		6 717	12 913	11 848	16 500	16 077	16 077	17 870	18 835	19 852
<i>Infrastructure - Water</i>		15 564	7 906	5 118	6 128	2 615	2 615	6 900	7 273	7 665
<i>Infrastructure - Sanitation</i>		594	1 174	2 096	2 665	3 650	3 650	6 048	6 375	6 719
<i>Infrastructure - Other</i>		988	1 398		1 538					
Infrastructure		24 999	25 029	20 444	26 831	24 618	24 618	39 183	41 299	43 529
Community		1 010	1 101	1 310	1 972	1 762	1 762	2 144	2 260	2 382
Heritage assets										
Investment properties										
Other assets	6,7	4 367	4 064	6 196	11 601	7 010	7 010	11 318	11 929	12 574
TOTAL EXPENDITURE OTHER ITEMS		116 993	124 690	110 631	127 604	125 746	125 746	146 949	154 884	163 248
% of capital exp on renewal of assets		54.6%	36.2%	0.0%	9.7%	0.1%	0.1%	0.1%	0.1%	0.1%
Renewal of Existing Assets as % of deprecn		13.8%	13.0%	0.0%	8.0%	0.1%	0.1%	0.1%	0.1%	0.1%
R&M as a % of PPE		1.7%	1.6%	1.6%	2.0%	1.7%	1.7%	2.6%	2.6%	2.6%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Mkhondo(MP303) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	97 580	212 729	80 749	125 604	155 700	155 700	115 704	124 773	106 130
Infrastructure - Road Transport		88 755	25 832	7 257	37 020	42 060	42 060	27 638	26 500	24 695
Infrastructure - Electricity		-	17 924	9 010	10 000	13 920	13 920	8 500	15 000	11 000
Infrastructure - Water		5 045	154 974	36 258	30 217	36 359	36 359	20 260	17 273	-
Infrastructure - Sanitation		-	12 739	6 728	35 000	39 400	39 400	55 205	60 000	64 435
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		93 800	211 469	59 254	112 237	131 739	131 739	111 604	118 773	100 130
Community		-	-	2 648	10 867	18 063	18 063	3 500	6 000	6 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	13 281	-	-	-	-	-	-
Other assets	6	3 780	1 260	5 566	2 500	5 898	5 898	600	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<u>Total Capital Expenditure</u>	4	88 755	25 832	7 257	37 020	42 060	42 060	27 638	26 500	24 695
Infrastructure - Road Transport		-	17 924	9 010	10 000	13 920	13 920	8 500	15 000	11 000
Infrastructure - Electricity		5 045	154 974	36 258	30 217	36 359	36 359	20 260	17 273	-
Infrastructure - Water		-	12 739	6 728	35 000	39 400	39 400	55 205	60 000	64 435
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		93 800	211 469	59 254	112 237	131 739	131 739	111 604	118 773	100 130
Community		-	-	2 648	10 867	18 063	18 063	3 500	6 000	6 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	13 281	-	-	-	-	-	-
Other assets	6	3 780	1 260	5 566	2 500	5 898	5 898	600	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		97 580	212 729	80 749	125 604	155 700	155 700	115 704	124 773	106 130
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		611 392	589 510	562 814	668 160	653 200	653 200	632 512	659 012	683 707
Infrastructure - Electricity		189 386	182 334	220 012	215 806	219 727	219 727	242 432	257 432	268 432
Infrastructure - Water		119 231	134 495	119 988	192 440	198 582	198 582	176 608	193 881	193 881
Infrastructure - Sanitation		114 116	110 243	125 465	155 161	161 217	161 217	238 775	298 775	363 210
Infrastructure - Other		88 755	-	-	-	-	-	-	-	-
Infrastructure		1 122 880	1 016 581	1 028 278	1 231 568	1 232 726	1 232 726	1 290 327	1 409 100	1 509 230
Community		25 635	23 842	24 694	35 010	42 205	42 205	46 257	52 257	58 257
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		18 310	17 528	16 873	18 530	17 528	17 528	16 700	16 600	16 600
Other assets	6	172 311	262 169	119 915	215 159	213 259	213 259	125 593	125 593	125 593
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		70 795	72 265	58 873	72 919	72 265	72 265	48 800	49 000	50 000
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 409 931	1 392 385	1 248 633	1 573 185	1 577 983	1 577 983	1 527 677	1 652 550	1 759 680
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		70 686	75 480	70 178	78 651	71 700	71 700	72 847	73 576	74 311
<u>Repairs and Maintenance by Asset Class</u>	3	31 409	34 513	25 240	22 004	18 607	18 607	19 165	19 741	20 333
Infrastructure - Road Transport		1 815	2 945	2 875	3 466	2 166	2 166	2 231	2 298	2 367
Infrastructure - Electricity		2 376	5 860	8 741	5 174	4 678	4 678	4 818	4 962	5 111
Infrastructure - Water		7 645	8 075	2 755	5 061	3 561	3 561	3 668	3 778	3 891
Infrastructure - Sanitation		626	1 541	1 200	336	336	336	346	356	367
Infrastructure - Other		1 077	532	-	191	191	191	197	203	209
Infrastructure		13 539	18 953	15 570	14 228	10 931	10 931	11 259	11 597	11 945
Community		242	351	580	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	17 628	15 209	9 090	7 776	7 676	7 676	7 906	8 144	8 389
TOTAL EXPENDITURE OTHER ITEMS		102 095	109 993	95 418	100 656	90 307	90 307	92 013	93 316	94 645
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.2%	2.5%	2.0%	1.4%	1.2%	1.2%	1.3%	1.2%	1.2%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		31 409	34 513	25 240	22 004	18 607	18 607	19 165	19 741	20 333
Total Repairs and Maintenance Expenditure		31 409	34 513	25 240	22 004	18 607	18 607	19 165	19 741	20 333

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	33 677	44 640	23 213	48 930	53 338	53 338	84 431	81 133	86 198
Infrastructure - Road Transport			529		2 500	2 500	2 500	6 000	3 500	4 000
Infrastructure - Electricity		2 629	13 148	3 040	18 130	18 130	18 130	12 375	12 876	13 376
Infrastructure - Water		29 510	16 500	9 256	11 900	11 900	11 900	30 000	30 500	31 000
Infrastructure - Sanitation			12 863	10 916	11 400	11 400	11 400	24 658	25 158	25 658
Infrastructure - Other								1 298	7 999	10 064
Infrastructure		32 139	43 040	23 213	43 930	43 930	43 930	74 331	80 033	84 098
Community					2 500	2 500	2 500	9 100	500	1 000
Heritage assets										
Investment properties										
Other assets	6	1 538	1 600		2 500	6 908	6 908	1 000	600	1 100
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	13 040	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				13 040						
Infrastructure				13 040						
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	529	-	2 500	2 500	2 500	6 000	3 500	4 000
Infrastructure - Road Transport										
Infrastructure - Electricity		2 629	13 148	3 040	18 130	18 130	18 130	12 375	12 876	13 376
Infrastructure - Water		29 510	16 500	9 256	11 900	11 900	11 900	30 000	30 500	31 000
Infrastructure - Sanitation			12 863	10 916	11 400	11 400	11 400	24 658	25 158	25 658
Infrastructure - Other				13 040				1 298	7 999	10 064
Infrastructure		32 139	43 040	36 253	43 930	43 930	43 930	74 331	80 033	84 098
Community					2 500	2 500	2 500	9 100	500	1 000
Heritage assets										
Investment properties										
Other assets	6	1 538	1 600		2 500	6 908	6 908	1 000	600	1 100
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		33 677	44 640	36 253	48 930	53 338	53 338	84 431	81 133	86 198
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		162 500	170 625	148 742	2 500	184 045	184 045	422 299	449 326	478 532
Infrastructure - Electricity		2 629	91 876	98 814	18 130	127 591	127 591	116 357	123 803	131 851
Infrastructure - Water		180 714	138 884	189 199	11 900	407 754	407 754	191 476	203 731	216 973
Infrastructure - Sanitation			12 863	10 916	11 400	42 333	42 333	32 881	34 986	37 260
Infrastructure - Other		99 701	189 750	13 040	856 056	66 522	66 522	70 713	75 238	80 129
Infrastructure		445 545	603 998	460 711	899 986	828 244	828 244	833 726	887 085	944 745
Community			109 209	14 423	2 500	2 500	2 500	0	0	0
Heritage assets		3 486	3 486	3 486		3 486	3 486			
Investment properties		110 109	108 934	109 478		116 715	116 715	3 706	3 943	4 199
Other assets	6	157 886	274	138 363	2 500	7 378	7 378	124 068	132 008	140 589
Agricultural assets										
Biological assets										
Intangibles		850						500	532	567
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		717 876	825 902	726 460	904 986	958 324	958 324	962 000	1 023 568	1 090 100
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	33 947	28 701	26 641	37 214	37 214	37 214	41 000	41 000	41 000
Repairs and Maintenance by Asset Class		10 050	14 634	-	17 592	-	-	18 247	19 415	20 677
Infrastructure - Road Transport								18 247	19 415	20 677
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					17 592					
Infrastructure					17 592			18 247	19 415	20 677
Community										
Heritage assets										
Investment properties										
Other assets	6,7	10 050	14 634							
TOTAL EXPENDITURE OTHER ITEMS		43 996	43 335	26 641	54 806	37 214	37 214	59 247	60 415	61 677
% of capital exp on renewal of assets		0.0%	0.0%	56.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	48.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.4%	1.8%	0.0%	1.9%	0.0%	0.0%	1.9%	1.9%	1.9%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						17 613	17 613	18 700	19 897	21 190
Other materials										
Contracted Services						14 290	14 290	16 062	17 074	18 150
Other expenditure					17 592					
Total Repairs and Maintenance Expenditure		-	-	-	17 592	31 903	31 903	34 762	36 971	39 340

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Lekwa(MP305) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 412	11 369	47 063	5 513	33 518	33 518	53 491	68 522	74 099
Infrastructure - Road Transport					1 013			9 280	2 000	2 000
Infrastructure - Electricity				6 821				6 000	11 120	13 680
Infrastructure - Water		16 483	5 951	19 634	3 000	3 000	3 000	15 000	25 402	26 769
Infrastructure - Sanitation		8 929	5 418	7 418				20 000	30 000	31 650
Infrastructure - Other										
Infrastructure		25 412	11 369	33 873	4 013	3 000	3 000	50 280	68 522	74 099
Community				11 009		2 000	2 000	3 212		
Heritage assets										
Investment properties										
Other assets				2 181	1 500	28 518	28 518			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	7 176	15 210	-	62 828	64 982	64 982	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					8 000	9 140	9 140			
Infrastructure - Water					24 828	14 829	14 829			
Infrastructure - Sanitation		7 176	15 210		30 000	30 000	30 000			
Infrastructure - Other										
Infrastructure		7 176	15 210	-	62 828	64 982	64 982	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	1 013	11 013	11 013	9 280	2 000	2 000
Infrastructure - Road Transport										
Infrastructure - Electricity				6 821	8 000	9 140	9 140	6 000	11 120	13 680
Infrastructure - Water		16 483	5 951	19 634	27 828	17 829	17 829	15 000	25 402	26 769
Infrastructure - Sanitation		16 106	20 628	7 418	30 000	30 000	30 000	20 000	30 000	31 650
Infrastructure - Other										
Infrastructure		32 589	26 579	33 873	66 841	67 982	67 982	50 280	68 522	74 099
Community				11 009		2 000	2 000	3 212		
Heritage assets										
Investment properties										
Other assets				2 181	1 500	28 518	28 518			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		32 589	26 579	47 063	68 341	98 500	98 500	53 491	68 522	74 099
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	640 502	625 468	542 070	625 468	635 468	635 468	633 734	625 468	625 468
Infrastructure - Electricity		136 451	161 603	145 447	146 235	147 375	147 375	148 774	159 745	159 603
Infrastructure - Water		141 087	129 012	109 336	161 603	151 603	151 603	95 122	115 122	106 772
Infrastructure - Sanitation		133 911	113 802	199 913	105 122	105 122	105 122	210 953	191 460	199 952
Infrastructure - Other										
Infrastructure		1 051 950	1 029 884	996 766	1 038 427	1 039 567	1 039 567	1 088 583	1 091 794	1 091 794
Community		24 718	23 961	42 428	23 961	25 961	25 961	27 173	23 961	23 961
Heritage assets										
Investment properties		406 294	402 106	1 909	400 386	400 386	400 386	1 867	1 867	1 867
Other assets	6	13 305	7 882	150 341	9 382	36 400	36 400	7 882	7 882	7 882
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 496 267	1 463 834	1 191 444	1 472 157	1 502 316	1 502 316	1 125 505	1 125 505	1 125 505
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		89 930	86 248	81 562	87 223	87 223	87 223	94 027	101 738	110 488
Repairs and Maintenance by Asset Class	3	36 934	44 498	-	30 253	1 500	1 500	-	-	-
Infrastructure - Road Transport		2 654	3 875		2 600					
Infrastructure - Electricity		8 759	9 856		12 185					
Infrastructure - Water		12 894	16 886		3 000					
Infrastructure - Sanitation		7 986	3 863		2 000					
Infrastructure - Other										
Infrastructure		32 293	34 481	-	19 785	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	4 641	10 018		10 467	1 500	1 500			
TOTAL EXPENDITURE OTHER ITEMS		126 864	130 746	81 562	117 476	88 723	88 723	94 027	101 738	110 488
% of capital exp on renewal of assets		28.2%	133.8%	0.0%	1139.6%	193.9%	193.9%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		8.0%	17.6%	0.0%	72.0%	74.5%	74.5%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.5%	3.0%	0.0%	2.1%	0.1%	0.1%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		3.0%	4.0%	0.0%	6.0%	4.0%	4.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		31 406	36 934	44 498	31 167	31 667	31 667	31 167	31 167	31 167
Total Repairs and Maintenance Expenditure		31 406	36 934	44 498	31 167	31 667	31 667	31 167	31 167	31 167

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Dipaleseng(MP306) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	79 095	59 143	37 847	40 122	40 122	40 122	44 884	25 555	35 308
Infrastructure - Road Transport		28 000	3 000		1 962	1 962	1 962			
Infrastructure - Electricity		1 885	28 643	13 688	22 000	22 000	22 000	13 430	7 680	16 640
Infrastructure - Water		1 400	24 000							
Infrastructure - Sanitation		12 320		16 908	16 160	16 160	16 160	17 590	17 875	18 668
Infrastructure - Other				7 251						
Infrastructure		43 605	55 643	37 847	40 122	40 122	40 122	31 020	25 555	35 308
Community		35 490						13 864		
Heritage assets										
Investment properties										
Other assets			3 500							
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	4 483	4 483	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		4 483								
Infrastructure		4 483								
Community										
Heritage assets										
Investment properties										
Other assets			4 483							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		28 000	3 000	-	1 962	1 962	1 962	-	-	-
Infrastructure - Electricity		1 885	28 643	13 688	22 000	22 000	22 000	13 430	7 680	16 640
Infrastructure - Water		1 400	24 000							
Infrastructure - Sanitation		12 320		16 908	16 160	16 160	16 160	17 590	17 875	18 668
Infrastructure - Other		4 483		7 251						
Infrastructure		48 088	55 643	37 847	40 122	40 122	40 122	31 020	25 555	35 308
Community		35 490						13 864		
Heritage assets										
Investment properties										
Other assets			7 983							
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		83 578	63 626	37 847	40 122	40 122	40 122	44 884	25 555	35 308
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	114 756	142 584	156 389	142 584	156 389	156 389	156 389	156 389	156 389
Infrastructure - Electricity		21 914	34 199	47 097	19 756	51 576	51 576	46 896	46 896	46 896
Infrastructure - Water		55 869	55 291	51 563	55 291	46 896	46 896	51 576	51 576	51 576
Infrastructure - Sanitation		41 842	20 139	32 729	34 582	32 729	32 729	33 243	32 729	32 729
Infrastructure - Other			10 147	27 329	17 780	27 329	27 329	27 329	27 329	27 329
Infrastructure		234 381	262 360	315 108	269 993	314 920	314 920	315 433	314 920	314 920
Community		71 997	35 974	31 902	35 974	31 902	31 902	31 902	31 902	31 902
Heritage assets		3 880	48 264		350					
Investment properties		13 724		52 493	48 264	52 493	52 493	52 493	52 493	52 493
Other assets	6	350	20 366	36 757	12 383	8 421	8 421	8 421	8 421	8 421
Agricultural assets										
Biological assets										
Intangibles				405		405	405	405	405	405
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		324 332	366 964	436 665	366 964	408 141	408 141	408 654	408 141	408 141
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	21 181	18 311	19 559	18 000	18 000	18 000	18 581	17 652	16 769
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		21 181	18 311	19 559	18 000	18 000	18 000	18 581	17 652	16 769
% of capital exp on renewal of assets		5.7%	7.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		21.2%	24.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		3 698								
Contracted Services					6 523	6 523	6 523			
Other expenditure										
Total Repairs and Maintenance Expenditure		3 698			6 523	6 523	6 523			

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Govan Mbeki(MP307) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	155 289	121 743	61 207	104 396	104 396	104 396	133 448	156 571	165 514
Infrastructure - Road Transport		72 894	36 611		18 796	18 796	18 796			
Infrastructure - Electricity		6 945	13 500	5 381				12 520	25 000	26 625
Infrastructure - Water			5 461		15 000	15 000	15 000	22 131		
Infrastructure - Sanitation		41 406	54 029	48 681	25 000	25 000	25 000	49 100	75 205	79 950
Infrastructure - Other		9 427								
Infrastructure		130 672	109 600	54 062	58 796	58 796	58 796	83 751	100 205	106 575
Community		21 489	5 177	1 797						
Heritage assets										
Investment properties										
Other assets	6	3 123	6 589	4 928	45 600	45 600	45 600	48 897	56 366	58 939
Agricultural assets										
Biological assets										
Intangibles		5	376	420				800		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		72 894	36 611	-	18 796	18 796	18 796	-	-	-
Infrastructure - Electricity		6 945	13 500	5 381	-	-	-	12 520	25 000	26 625
Infrastructure - Water		-	5 461	-	15 000	15 000	15 000	22 131		
Infrastructure - Sanitation		41 406	54 029	48 681	25 000	25 000	25 000	49 100	75 205	79 950
Infrastructure - Other		9 427	-	-	-	-	-	-	-	-
Infrastructure		130 672	109 600	54 062	58 796	58 796	58 796	83 751	100 205	106 575
Community		21 489	5 177	1 797	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 123	6 589	4 928	45 600	45 600	45 600	48 897	56 366	58 939
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		5	376	420	-	-	-	800	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		155 289	121 743	61 207	104 396	104 396	104 396	133 448	156 571	165 514
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	481 507	444 102	419 823	462 282	462 282	462 282	367 705	320 500	270 227
Infrastructure - Electricity		193 981	175 727	159 766	174 345	174 345	174 345	176 747	179 018	181 437
Infrastructure - Water		195 677	180 577	222 730	188 674	188 674	188 674	199 504	159 307	116 498
Infrastructure - Sanitation		371 406	362 673	320 272	393 367	393 367	393 367	291 558	330 677	372 195
Infrastructure - Other		64 661	58 420	75 943	619 748	619 748	619 748	123 074	117 280	111 110
Infrastructure		1 307 231	1 221 499	1 198 534	1 838 415	1 838 415	1 838 415	1 158 588	1 106 782	1 051 466
Community		858 309	884 330	325 805	223 606	223 606	223 606	288 389	263 051	238 752
Heritage assets		5 429	5 428	5 428	5 776	5 776	5 776	5 428	5 428	5 428
Investment properties		1 237 241	1 204 746	953 825	1 281 850	1 281 850	1 281 850	953 825	953 825	953 825
Other assets	6	42 851	38 160	461 813	69 183	69 183	69 183	508 529	563 116	620 161
Agricultural assets										
Biological assets										
Intangibles		984	2 216	2 087	3 958	3 958	3 958	2 886	2 886	2 886
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 452 045	3 356 379	2 947 492	3 422 787	3 422 787	3 422 787	2 917 646	2 895 089	2 872 520
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	157 828	163 619	167 940	162 165	162 165	162 165	110 896	179 127	188 084
Repairs and Maintenance by Asset Class		54 986	76 133	-	33 129	33 129	33 129	141 204	150 381	160 157
Infrastructure - Road Transport		14 023	18 624		3 059	3 059	3 059	19 583	20 856	22 211
Infrastructure - Electricity		17 951	25 174		16 245	16 245	16 245	56 803	60 495	64 427
Infrastructure - Water		6 717	7 594		5 644	5 644	5 644			
Infrastructure - Sanitation		5 357	11 971		6 815	6 815	6 815	22 108	23 544	25 075
Infrastructure - Other		6 258	8 745					18 400	19 596	20 870
Infrastructure		50 307	72 107	-	31 763	31 763	31 763	116 894	124 491	132 584
Community		2 793	988		50	50	50	879	936	996
Heritage assets										
Investment properties										
Other assets	6,7	1 886	3 038		1 316	1 316	1 316	23 432	24 955	26 577
TOTAL EXPENDITURE OTHER ITEMS		212 813	239 752	167 940	195 293	195 293	195 293	252 099	329 509	348 241
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.6%	2.3%	0.0%	1.0%	1.0%	1.0%	4.8%	5.2%	5.6%
Renewal and R&M as a % of PPE		2.0%	2.0%	0.0%	1.0%	1.0%	1.0%	5.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		54 986	76 133					142 766	149 905	157 400
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		54 986	76 133	-	-	-	-	142 766	149 905	157 400

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Gert Sibande(DC30) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	5 413	2 209	9 691	28 050	28 505	28 505	38 157	14 517	9 050
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	5 378	2 209	9 691	28 050	28 505	28 505	38 157	14 517	9 050
Agricultural assets										
Biological assets										
Intangibles		35	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 378	2 209	9 691	28 050	28 505	28 505	38 157	14 517	9 050
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		35	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		5 413	2 209	9 691	28 050	28 505	28 505	38 157	14 517	9 050
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					17 615					
Infrastructure		-	-	-	17 615	-	-	-	-	-
Community		295 231	282 895	272 447		270 919	270 919	277 049	262 286	245 578
Heritage assets					154					
Investment properties										
Other assets	6	22 165	18 523	23 230	289 834	33 265	33 265	37 843	38 223	40 116
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		317 397	301 417	295 677	307 603	304 184	304 184	314 892	300 509	285 693
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	20 434	17 900	19 533	18 281	20 018	20 018	21 219	22 492	23 842
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport		4 012	6 161	6 029	11 044	9 844	9 844	10 955	11 612	12 309
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	4 012	6 161	6 029	11 044	9 844	9 844	10 955	11 612	12 309
TOTAL EXPENDITURE OTHER ITEMS		24 447	24 061	25 563	29 325	29 862	29 862	32 174	34 104	36 150
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.3%	2.0%	2.0%	3.6%	3.2%	3.2%	3.5%	3.9%	4.3%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	4.0%	3.0%	3.0%	3.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					11 044					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	11 044	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Victor Khanye(MP311) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	770	57 233	48 867	35 001	35 001	35 001	35 362	36 483	33 237
Infrastructure - Road Transport		3	6 607	10 143	9 500	9 500	9 500	26 991	21 980	23 120
Infrastructure - Electricity		477	30 334	13 742	8 264	8 264	8 264	5 618	1 000	1 000
Infrastructure - Water			3 557	7 934	1 022	1 022	1 022			
Infrastructure - Sanitation		3	8 877	9 760	10 500	10 500	10 500			
Infrastructure - Other		142	428	3 690	3 690	3 690	3 690	2 674	13 503	9 117
Infrastructure		625	49 803	41 580	32 976	32 976	32 976	35 283	36 483	33 237
Community			6 268		1 105	1 105	1 105			
Heritage assets										
Investment properties										
Other assets	6	146	1 162	7 287	920	920	920	79		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	3	6 607	10 143	9 500	9 500	9 500	26 991	21 980	23 120
Infrastructure - Road Transport		477	30 334	13 742	8 264	8 264	8 264	5 618	1 000	1 000
Infrastructure - Electricity		-	3 557	7 934	1 022	1 022	1 022	-	-	-
Infrastructure - Water		3	8 877	9 760	10 500	10 500	10 500	-	-	-
Infrastructure - Sanitation		142	428	-	3 690	3 690	3 690	2 674	13 503	9 117
Infrastructure - Other		625	49 803	41 580	32 976	32 976	32 976	35 283	36 483	33 237
Infrastructure		-	6 268	-	1 105	1 105	1 105	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	146	1 162	7 287	920	920	920	79	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		770	57 233	48 867	35 001	35 001	35 001	35 362	36 483	33 237
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	21 662	238 295	248 286	9 500	9 500	9 500	26 991	21 980	23 120
Infrastructure - Electricity		5 362	138 327	127 133	8 264	8 264	8 264	5 618	1 000	1 000
Infrastructure - Water		383	250 831	258 876	1 022	1 022	1 022			
Infrastructure - Sanitation		295	198 708	197 157	10 500	10 500	10 500			
Infrastructure - Other				10 917	870 945	870 945	870 945	2 674	13 503	9 117
Infrastructure		27 702	826 161	842 368	900 231	900 231	900 231	35 283	36 483	33 237
Community				0	1 105	1 105	1 105	2 400	1 000	1 000
Heritage assets										
Investment properties		50 439	48 042							
Other assets	6			342 876	920	920	920	23 432	21 723	19 357
Agricultural assets										
Biological assets										
Intangibles		545	545	1 075						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		78 686	874 747	1 186 319	902 256	902 256	902 256	61 115	59 206	53 594
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		56 535	65 584	68 590	25 364	25 364	25 364	25 000	26 350	27 799
Repairs and Maintenance by Asset Class	3	15 146	17 143	-	-	-	-	78	83	-
Infrastructure - Road Transport		2 340	1 362					82	87	
Infrastructure - Electricity		4 354	473							
Infrastructure - Water		2 886	993							
Infrastructure - Sanitation		1 878	1 135							
Infrastructure - Other		1 947	213							
Infrastructure		13 404	4 175					82	87	
Community		1 175	730					(5)	(5)	
Heritage assets										
Investment properties										
Other assets	6,7	567	12 239							
TOTAL EXPENDITURE OTHER ITEMS		71 681	82 728	68 590	25 364	25 364	25 364	25 078	26 433	27 799
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		19.2%	2.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%
Renewal and R&M as a % of PPE		19.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		16 460								
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		16 460	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Emalahleni (MP)(MP312) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	79 350	182 270	129 356	219 953	225 332	225 332	156 476	95 557	120 170
Infrastructure - Road Transport		28 780	36 000	29 870	38 500	60 300	60 300	20 429	15 000	14 000
Infrastructure - Electricity		5 283	20 772	42 582	45 000	45 000	45 000	42 000	19 502	35 101
Infrastructure - Water		432	69 050	31 476	47 926	47 926	47 926	23 500	23 055	28 210
Infrastructure - Sanitation		30 973	43 234	20 821	81 932	51 381	51 381	38 037	30 000	32 859
Infrastructure - Other				1 640	5 100	2 500	2 500	3 000	8 000	4 000
Infrastructure		65 468	169 056	94 912	202 008	207 106	207 106	126 966	95 557	114 170
Community		5 154		17 220	4 300	5 531	5 531			
Heritage assets										
Investment properties										
Other assets	6	8 727	13 214	17 223	13 645	12 695	12 695	29 510		6 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	67 916	20 772	28 136	25 550	25 105	25 105	85 336	93 227	98 920
Infrastructure - Road Transport		713						10 605	10 605	10 920
Infrastructure - Electricity		19 434								
Infrastructure - Water				12 934	6 500	3 692	3 692	36 993	30 000	30 000
Infrastructure - Sanitation		47 056	20 772	13 622	7 250	10 063	10 063	37 738	52 622	58 000
Infrastructure - Other		713		0						
Infrastructure		67 916	20 772	26 556	13 750	13 755	13 755	85 336	93 227	98 920
Community					500					
Heritage assets										
Investment properties										
Other assets	6			1 580	11 300	11 350	11 350			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	29 493	36 000	29 870	38 500	60 300	60 300	31 034	25 605	24 920
Infrastructure - Road Transport		24 717	20 772	42 582	45 000	45 000	45 000	42 000	19 502	35 101
Infrastructure - Electricity		432	69 050	12 934	37 976	51 618	51 618	60 493	53 055	58 210
Infrastructure - Water		78 029	64 006	34 443	89 182	61 444	61 444	75 775	82 622	90 859
Infrastructure - Sanitation		713		1 640	5 100	2 500	2 500	3 000	8 000	4 000
Infrastructure - Other										
Infrastructure		133 384	189 828	121 468	215 758	220 862	220 862	212 302	188 785	213 090
Community		5 154		17 220	4 800	5 531	5 531			
Heritage assets										
Investment properties										
Other assets	6	8 727	13 214	18 803	24 945	24 045	24 045	29 510		6 000
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		147 266	203 042	157 491	245 503	250 438	250 438	241 812	188 785	219 090
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	652 699	1 157 523	1 390 733	1 326 167	1 225 857	1 225 857	1 385 909	1 310 068	1 310 139
Infrastructure - Electricity		898 234	919 006	1 001 261	872 861	899 741	899 741	1 037 351	1 003 142	981 578
Infrastructure - Water		964 838	1 033 888	1 027 765	993 698	979 757	979 757	1 112 933	1 123 593	1 137 076
Infrastructure - Sanitation		1 018 881	1 082 888	970 168	1 111 749	1 078 226	1 078 226	1 076 899	1 118 436	1 165 949
Infrastructure - Other		12 256	12 256	7 315	20 101	7 784	7 784	8 900	12 770	12 412
Infrastructure		3 546 908	4 205 561	4 397 243	4 324 576	4 191 364	4 191 364	4 621 992	4 568 008	4 607 154
Community		261 792	261 792	18 647	10 357	5 531	5 531	21 982	19 240	16 346
Heritage assets				400						
Investment properties		3 348 681	3 348 681	1 074 834	3 904 814	3 908 878	3 908 878			
Other assets	6	298 954	312 168	1 141 167	(15 760)	65 546	65 546	3 870 619	3 794 658	3 720 519
Agricultural assets										
Biological assets				1 963						
Intangibles		102	102	685	278	2 077	2 077	(126)	(982)	(1 885)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		7 456 437	8 128 304	6 634 941	8 224 265	8 173 397	8 173 397	8 514 467	8 380 924	8 342 134
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		245 815	292 340	289 508	263 000	263 000	263 000	306 435	323 301	341 082
Repairs and Maintenance by Asset Class	3	177 735	92 022	-	136 244	149 306	149 306	164 099	172 960	182 473
Infrastructure - Road Transport		6 987	9 631		19 152	34 076	34 076	35 624	37 548	39 613
Infrastructure - Electricity		27 607	43 107		53 756	57 687	57 687	69 869	73 642	77 692
Infrastructure - Water		20 862	9 160		14 171	15 074	15 074	17 412	18 352	19 361
Infrastructure - Sanitation		8 788	3 450		13 401	11 017	11 017	10 526	11 095	11 705
Infrastructure - Other		340	282		936	425	425	437	460	486
Infrastructure		64 584	65 629		101 416	118 279	118 279	133 868	141 097	148 857
Community		318	503		2 802	5 723	5 723	5 190	5 470	5 771
Heritage assets										
Investment properties			6 839							
Other assets	6,7	112 833	19 052		32 026	25 304	25 304	25 041	26 393	27 845
TOTAL EXPENDITURE OTHER ITEMS		423 550	384 362	289 508	399 244	412 306	412 306	470 534	496 260	523 555
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		27.6%	11.4%	21.8%	11.6%	11.1%	11.1%	54.5%	97.6%	82.3%
R&M as a % of PPE		2.4%	1.1%	0.0%	1.7%	1.8%	1.8%	1.9%	2.1%	2.2%
Renewal and R&M as a % of PPE		3.0%	1.0%	0.0%	2.0%	2.0%	2.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					136 244					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure					136 244					

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Steve Tshwete(MP313) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	189 396	189 094	233 958	180 421	174 997	174 997	223 397	244 069	178 773
Infrastructure - Road Transport		79 913	49 173	58 131	59 389	63 675	63 675	43 581	58 256	60 556
Infrastructure - Electricity		43 380	38 662	23 540	46 863	54 143	54 143	42 013	61 351	49 955
Infrastructure - Water		18 766	44 045	32 367	10 146	6 007	6 007	21 017	32 719	20 420
Infrastructure - Sanitation		25 147	12 706	56 337	41 788	24 406	24 406	37 360	43 810	8 535
Infrastructure - Other		3 739	6 569	2 450					800	6 000
Infrastructure		170 945	151 154	172 825	158 186	148 231	148 231	143 971	196 936	145 465
Community		7 241	7 813	12 634	14 808	14 252	14 252	18 915	31 911	22 150
Heritage assets										
Investment properties		210	16 498	37 044				7		
Other assets		11 000	13 628	10 705	7 178	12 014	12 014	59 704	15 223	11 158
Agricultural assets										
Biological assets										
Intangibles				750	250	500	500	800		
Total Renewal of Existing Assets	2	76 769	85 340	87 052	101 754	115 158	115 158	151 012	145 333	155 137
Infrastructure - Road Transport		15 108	10 502	13 414	14 850	17 050	17 050	12 990	27 150	17 650
Infrastructure - Electricity		12 985	12 198	18 223	17 535	16 120	16 120	34 039	35 964	66 752
Infrastructure - Water		4 942	9 610	6 915	9 430	25 778	25 778	28 882	25 224	9 487
Infrastructure - Sanitation		12 335	14 941	4 722	745	4 015	4 015	5 350	820	820
Infrastructure - Other		720	5 497	457	7 080	6 195	6 195	5 500		
Infrastructure		46 089	52 748	43 730	49 640	69 158	69 158	86 761	89 158	94 709
Community		6 473	6 065	6 478	12 440	7 800	7 800	14 300	12 570	11 180
Heritage assets										
Investment properties			3 640							
Other assets		23 811	22 886	35 422	39 674	36 126	36 126	46 511	43 245	49 248
Agricultural assets										
Biological assets										
Intangibles		396		1 421		2 074	2 074	3 440	360	
Total Capital Expenditure	4									
Infrastructure - Road Transport		95 021	59 674	71 545	74 239	80 725	80 725	56 571	85 406	78 206
Infrastructure - Electricity		56 365	50 860	41 763	64 398	70 263	70 263	76 052	97 315	116 706
Infrastructure - Water		23 708	53 655	39 281	19 576	31 786	31 786	49 899	57 943	29 907
Infrastructure - Sanitation		37 481	27 647	61 059	42 533	28 421	28 421	42 710	44 630	9 355
Infrastructure - Other		4 459	12 066	2 906	7 080	6 195	6 195	5 500	800	6 000
Infrastructure		217 035	203 902	216 554	207 826	217 389	217 389	230 733	286 094	240 174
Community		13 714	13 879	19 113	27 248	22 051	22 051	33 215	44 481	33 330
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		210	20 138	37 044				7		
Other assets		34 811	36 514	46 127	46 852	48 140	48 140	106 215	58 468	60 406
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		396	-	2 171	250	2 574	2 574	4 240	360	-
TOTAL CAPITAL EXPENDITURE - Asset Class		266 165	274 433	321 009	282 175	290 154	290 154	374 410	389 403	333 910
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		962 759	976 237	1 009 158	74 239	80 725	80 725	1 044 769	1 081 155	1 109 851
Infrastructure - Electricity		730 911	749 305	761 447	64 398	70 263	70 263	866 814	934 447	1 021 174
Infrastructure - Water		562 608	596 599	615 927	19 576	31 786	31 786	657 974	695 521	704 828
Infrastructure - Sanitation		450 866	465 703	510 103	42 533	28 421	28 421	538 765	566 757	559 308
Infrastructure - Other		12 953	38 585	42 788	6 055 207	6 370 961	6 370 961	49 937	47 370	49 969
Infrastructure		2 720 097	2 826 429	2 939 422	6 255 952	6 582 155	6 582 155	3 158 259	3 325 250	3 445 130
Community		3 112 458	3 107 030	506 351	27 248	22 051	22 051	528 698	556 019	572 018
Heritage assets		307	307	307				307	307	307
Investment properties				26 007				26 072	26 072	26 072
Other assets		131 570	139 979	2 762 726	46 852	48 140	48 140	2 855 317	2 885 252	2 916 840
Agricultural assets										
Biological assets										
Intangibles		1 896	1 285	7 357	250	2 574	2 574	12 234	11 535	10 466
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 966 327	6 075 031	6 242 169	6 330 301	6 654 920	6 654 920	6 580 887	6 804 436	6 970 834
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		154 280	160 712	157 912	163 244	163 244	163 244	162 602	165 854	167 512
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport		4 660	5 655	6 293	8 119	7 874	7 874	18 933	19 915	20 975
Infrastructure - Electricity		15 420	17 257	21 315	26 847	27 505	27 505	18 409	19 385	20 451
Infrastructure - Water		2 260	3 070	3 389	3 840	3 544	3 544			
Infrastructure - Sanitation		913	1 196	862	2 391	1 240	1 240	1 897	1 998	2 107
Infrastructure - Other		330	567	721	647	254	254			
Infrastructure		23 583	27 744	32 587	41 844	40 416	40 416	39 239	41 297	43 534
Community		1 742	8 399	8 713	11 889	11 254	11 254	10 361	10 982	11 580
Heritage assets										
Investment properties								254	268	283
Other assets	6,7	29 127	29 184	32 063	36 347	36 596	36 596	39 097	41 070	43 333
TOTAL EXPENDITURE OTHER ITEMS		208 734	226 039	231 268	253 325	251 511	251 511	251 554	259 471	266 242
% of capital exp on renewal of assets		40.5%	45.1%	37.2%	56.4%	65.8%	65.8%	67.6%	59.5%	86.8%
Renewal of Existing Assets as % of deprecn		49.8%	53.1%	55.1%	62.3%	70.5%	70.5%	92.9%	87.6%	92.6%
R&M as a % of PPE		0.9%	1.1%	1.2%	1.4%	1.3%	1.3%	1.4%	1.4%	1.4%
Renewal and R&M as a % of PPE		2.0%	2.0%	3.0%	3.0%	3.0%	3.0%	4.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					90 081					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	90 081	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Emakhaseni(MP314) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	31 723	37 707	81 869	56 259	56 259	27 515	29 001	30 596
Infrastructure - Road Transport			4 604	12 032	5 560	4 126	4 126	4 300	4 532	4 781
Infrastructure - Electricity			4 073	194	7 000	7 000	7 000			
Infrastructure - Water			5 038	5 663	33 000	33 648	33 648	5 200	5 481	5 782
Infrastructure - Sanitation			4 721	6 256	6 000	6 786	6 786			
Infrastructure - Other					3 000	3 000	3 000	5 551	5 850	6 172
Infrastructure			18 436	24 146	54 560	54 560	54 560	15 051	15 864	16 736
Community			12 724	12 724	22 033					
Heritage assets										
Investment properties										
Other assets			563	837	5 276	1 699	1 699	12 464	13 137	13 860
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	22 946	23 698	16 530	-	-	-	31 014	32 689	34 486
Infrastructure - Road Transport			4 604	12 032						
Infrastructure - Electricity			4 073	194				9 014	9 501	10 023
Infrastructure - Water			5 038	5 663				20 000	21 080	22 239
Infrastructure - Sanitation			4 721	6 256				2 000	2 108	2 224
Infrastructure - Other										
Infrastructure			18 436	24 146				31 014	32 689	34 486
Community				12 724						
Heritage assets										
Investment properties										
Other assets			5 262	837						
Agricultural assets										
Biological assets										
Intangibles		22 946		(21 177)						
Total Capital Expenditure	4	-	9 208	24 064	5 560	4 126	4 126	4 300	4 532	4 781
Infrastructure - Road Transport			8 146	388	7 000	7 000	7 000	9 014	9 501	10 023
Infrastructure - Electricity			10 076	11 327	33 000	33 648	33 648	25 200	26 561	28 021
Infrastructure - Water			9 442	12 513	6 000	6 786	6 786	2 000	2 108	2 224
Infrastructure - Sanitation			-	-	3 000	3 000	3 000	5 551	5 850	6 172
Infrastructure - Other										
Infrastructure			36 872	48 291	54 560	54 560	54 560	46 065	48 552	51 222
Community			12 724	25 448	22 033					
Heritage assets										
Investment properties										
Other assets			5 825	1 674	5 276	1 699	1 699	12 464	13 137	13 860
Agricultural assets										
Biological assets										
Intangibles		22 946		(21 177)						
TOTAL CAPITAL EXPENDITURE - Asset Class		22 946	55 421	54 236	81 869	56 259	56 259	58 529	61 690	65 082
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	178 749	332 553	24 064	5 560	4 126	4 126	250 096	263 602	278 100
Infrastructure - Electricity		67 031	92 421	388	7 000	7 000	7 000	99 900	105 295	111 086
Infrastructure - Water		155 904	174 254	11 327	33 000	33 648	33 648	204 019	215 036	226 863
Infrastructure - Sanitation		163 120	196 328	37 961	6 000	6 786	6 786	192 225	202 606	213 749
Infrastructure - Other				750 344	875 314	875 314	875 314	5 551	5 850	6 172
Infrastructure		564 804	795 556	824 083	926 874	926 874	926 874	751 792	792 389	835 970
Community		15 311	28 035	0	22 033					
Heritage assets				10 256						
Investment properties		76 281	195 036	195 036				195 036	195 036	195 036
Other assets	6	21 437	27 443	1 674	5 276	1 699	1 699	106 097	111 826	117 977
Agricultural assets										
Biological assets										
Intangibles		23 401	826	(20 495)				953	1 004	1 059
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		701 233	1 046 896	1 010 554	954 183	928 573	928 573	1 053 878	1 100 256	1 150 042
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		41 289	45 679	43 412	44 243	44 243	44 243	48 789	51 423	54 251
Repairs and Maintenance by Asset Class	3	12 301	4 752	3 355	-	-	-	8 085	8 522	8 990
Infrastructure - Road Transport		2 650	1 650	452				1 170	1 233	1 301
Infrastructure - Electricity								497	523	552
Infrastructure - Water		650	500	500				345	364	384
Infrastructure - Sanitation		2 600	500	500				1 001	1 055	1 113
Infrastructure - Other		3 500	702	503				950	1 001	1 056
Infrastructure		9 400	3 352	1 955				3 963	4 176	4 406
Community								8	9	9
Heritage assets										
Investment properties			650							
Other assets	6,7	2 901	750	1 400				4 114	4 337	4 575
TOTAL EXPENDITURE OTHER ITEMS		53 589	50 431	46 767	44 243	44 243	44 243	56 874	59 945	63 241
% of capital exp on renewal of assets		0.0%	74.7%	43.8%	0.0%	0.0%	0.0%	112.7%	112.7%	112.7%
Renewal of Existing Assets as % of deprecn		55.6%	51.9%	38.1%	0.0%	0.0%	0.0%	63.6%	63.6%	63.6%
R&M as a % of PPE		1.8%	0.5%	0.3%	0.0%	0.0%	0.0%	0.8%	0.8%	0.8%
Renewal and R&M as a % of PPE		5.0%	3.0%	2.0%	0.0%	0.0%	0.0%	4.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		12 301	4 752	3 356		8 858	8 858	8 085	8 522	8 990
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		12 301	4 752	3 356	-	8 858	8 858	8 085	8 522	8 990

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Thembisile Hani(MP315) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	90 703	117 452	306 166	120 646	91 394	91 394	58 668	77 522	72 796
Infrastructure - Road Transport						5 500	5 500	5 705	35 489	36 881
Infrastructure - Electricity					1 000	6 332	6 332	12 271	17 200	18 819
Infrastructure - Water		86 340		304 874	104 862	68 807	68 807	24 886	11 096	
Infrastructure - Sanitation			112 833		1 000	1 500	1 500			
Infrastructure - Other					12 404			3 000	8 144	12 238
Infrastructure		86 340	112 833	304 874	119 266	82 139	82 139	45 863	71 929	67 938
Community		4 061		103		5 904	5 904			
Heritage assets										
Investment properties										
Other assets	6	302	4 590	1 188	1 380	3 351	3 351	12 805	5 593	4 858
Agricultural assets										
Biological assets			29							
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	32 718	69 931	69 931	95 315	72 936	85 652
Infrastructure - Road Transport						3 000	3 000	500		
Infrastructure - Electricity						1 687	1 687			
Infrastructure - Water					22 000	48 320	48 320	69 108	48 103	68 963
Infrastructure - Sanitation					1 500			2 000	5 830	7 500
Infrastructure - Other						16 825	16 825	22 356	16 072	
Infrastructure		-	-	-	23 500	69 837	69 837	93 964	70 005	76 463
Community								1 351	2 931	9 190
Heritage assets										
Investment properties										
Other assets	6				9 218	100	100			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	8 500	8 500	6 205	35 489	36 881
Infrastructure - Road Transport		-	-	-	-	8 019	8 019	12 271	17 200	18 819
Infrastructure - Electricity		-	-	-	1 000	117 127	117 127	93 994	59 200	68 963
Infrastructure - Water		86 340		304 874	126 862	117 127	117 127	2 000	5 830	7 500
Infrastructure - Sanitation		-	112 833	-	2 500	1 500	1 500	25 356	24 215	12 238
Infrastructure - Other		-	-	-	12 404	16 825	16 825			
Infrastructure		86 340	112 833	304 874	142 766	151 970	151 970	139 827	141 934	144 400
Community		4 061		103		5 904	5 904	1 351	2 931	9 190
Heritage assets										
Investment properties										
Other assets	6	302	4 590	1 188	10 598	3 451	3 451	12 805	5 593	4 858
Agricultural assets										
Biological assets										
Intangibles			29							
TOTAL CAPITAL EXPENDITURE - Asset Class		90 703	117 452	306 166	153 364	161 325	161 325	153 983	150 458	158 448
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								0	0	0
Infrastructure - Electricity					1 000			0	0	0
Infrastructure - Water		1 710 910	1 772 099	1 664 118	1 973 208	1 955 512	1 955 512	1 923 236	2 027 091	2 138 581
Infrastructure - Sanitation			0		2 500			0	0	0
Infrastructure - Other					12 404	16 825	16 825	0	0	0
Infrastructure		1 710 910	1 772 099	1 664 118	1 989 112	1 972 337	1 972 337	1 923 236	2 027 091	2 138 581
Community		170 144	151	161 002				0	0	0
Heritage assets										
Investment properties										
Other assets	6	1 239	0	173 513	10 598	(16 825)	(16 825)	0	0	0
Agricultural assets										
Biological assets			415	1 078						
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 882 293	1 772 665	1 999 711	1 999 711	1 955 512	1 955 512	1 923 236	2 027 091	2 138 581
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		105 263	143 422	82 553	171 268	171 268	171 268	180 345	190 084	200 538
Repairs and Maintenance by Asset Class	3	17 850	1 092	2 705	29 971	35 319	35 319	36 173	38 126	40 223
Infrastructure - Road Transport		1 700		317	1 000	1 000	1 000	453	477	504
Infrastructure - Electricity		100						1 406	1 482	1 563
Infrastructure - Water		14 200	190	267	18 200	22 465	22 465	21 146	22 288	23 514
Infrastructure - Sanitation			902	1 249	1 400	440	440	1 400	1 476	1 557
Infrastructure - Other		250								
Infrastructure		16 250	1 092	1 834	20 600	23 905	23 905	24 405	25 723	27 138
Community						1 515	1 515	1 471	1 551	1 636
Heritage assets										
Investment properties										
Other assets	6,7	1 600		871	9 371	9 900	9 900	10 296	10 852	11 449
TOTAL EXPENDITURE OTHER ITEMS		123 113	144 514	85 257	201 239	206 587	206 587	216 518	228 210	240 762
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	27.1%	76.5%	76.5%	162.5%	94.1%	117.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	19.1%	40.8%	40.8%	52.9%	38.4%	42.7%
R&M as a % of PPE		0.9%	0.1%	0.1%	1.5%	1.8%	1.8%	1.9%	1.9%	1.9%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	3.0%	5.0%	5.0%	7.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					29 971					
Total Repairs and Maintenance Expenditure		-	-	-	29 971	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Dr J.S. Moroka(MP316) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	156 818	143 128	115 458	-	33 976	33 976	22 000	43 820	35 449
Infrastructure - Road Transport		16 564	11 747							
Infrastructure - Electricity			1 178							
Infrastructure - Water		126 006	85 711	14 293				6 000	10 700	11 449
Infrastructure - Sanitation			5 071			23 320	23 320	16 000	17 120	24 000
Infrastructure - Other			20 291	98 268		8 334	8 334			
Infrastructure		142 570	123 999	112 561	-	31 655	31 655	22 000	27 820	35 449
Community				643		1 322	1 322		16 000	
Heritage assets										
Investment properties										
Other assets	6	14 248	19 130	1 828		1 000	1 000			
Agricultural assets										
Biological assets										
Intangibles				426						
Total Renewal of Existing Assets	2	-	782	-	121 003	87 026	87 026	104 091	80 904	96 218
Infrastructure - Road Transport					47 079	39 089	39 089	48 974	47 288	50 598
Infrastructure - Electricity										
Infrastructure - Water					56 624	-	-	44 417	33 616	41 620
Infrastructure - Sanitation					16 000					
Infrastructure - Other						47 937	47 937			
Infrastructure		-	-	-	119 703	87 026	87 026	93 391	80 904	92 218
Community			617		1 200			4 000		4 000
Heritage assets										
Investment properties										
Other assets	6		165		100			6 700		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	16 564	11 747	-	47 079	39 089	39 089	48 974	47 288	50 598
Infrastructure - Road Transport		-	1 178	-	-	-	-	-	-	-
Infrastructure - Electricity		126 006	85 711	14 293	56 624	-	-	50 417	44 316	53 069
Infrastructure - Water		-	5 071	-	16 000	23 320	23 320	16 000	17 120	24 000
Infrastructure - Sanitation		-	20 291	98 268	-	56 272	56 272	-	-	-
Infrastructure - Other		142 570	123 999	112 561	119 703	118 681	118 681	115 391	108 724	127 667
Infrastructure		-	617	643	1 200	1 322	1 322	4 000	16 000	4 000
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	14 248	19 294	1 828	100	1 000	1 000	6 700		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	426	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		156 818	143 910	115 458	121 003	121 002	121 002	126 091	124 724	131 667
ASSET REGISTER SUMMARY - PPE (WDV)	5	175 052	11 747		94 158	86 168	86 168	142 592	188 880	239 478
Infrastructure - Road Transport			1 178							
Infrastructure - Electricity		126 006	85 711	14 293	113 248	56 624	56 624	163 665	211 981	265 050
Infrastructure - Water			5 071		32 000	39 320	39 320	48 000	65 120	89 120
Infrastructure - Sanitation		872 620	20 291	1 211 661		56 272	56 272			
Infrastructure - Other		1 173 678	123 999	1 225 954	239 405	238 383	238 383	354 257	465 981	593 648
Infrastructure		76 680	617	91 024	2 500	2 622	2 622	4 000	16 000	4 000
Community		154		154						
Heritage assets										
Investment properties										
Other assets	6	204 710	19 294	681 466	9 100	10 000	10 000	6 700	(6 200)	
Agricultural assets										
Biological assets										
Intangibles		(243)		917						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 454 979	143 910	1 999 515	251 005	251 005	251 005	364 957	475 781	597 648
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		56 309	35 294	54 393	150 000	150 000	150 000	150 000	150 000	150 000
Repairs and Maintenance by Asset Class	3	-	-	-	42 750	-	-	45 410	50 255	53 269
Infrastructure - Road Transport					10 800			12 500	15 370	16 292
Infrastructure - Electricity								1 680	509	539
Infrastructure - Water					20 700			16 500	18 338	19 438
Infrastructure - Sanitation					4 350			3 410	3 615	3 831
Infrastructure - Other										
Infrastructure		-	-	-	35 850	-	-	34 090	37 832	40 101
Community										
Heritage assets										
Investment properties										
Other assets	6,7				6 900			11 320	12 423	13 168
TOTAL EXPENDITURE OTHER ITEMS		56 309	35 294	54 393	192 750	150 000	150 000	195 410	200 255	203 269
% of capital exp on renewal of assets		0.0%	0.5%	0.0%	0.0%	256.1%	256.1%	473.1%	184.6%	271.4%
Renewal of Existing Assets as % of deprecn		0.0%	2.2%	0.0%	80.7%	58.0%	58.0%	69.4%	53.9%	64.1%
R&M as a % of PPE		0.0%	0.0%	0.0%	17.0%	0.0%	0.0%	12.4%	10.6%	8.9%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	65.0%	35.0%	35.0%	41.0%	28.0%	25.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		2 540		946	199 997	5 000	5 000	5 000	5 300	5 618
Other materials					52 210	500	500	700	742	787
Contracted Services					45 750	850	850	570	604	640
Other expenditure		128 157	229 640	175 399	130 851	123 092	123 092	139 651	150 150	159 159
Total Repairs and Maintenance Expenditure		130 697	229 640	176 345	428 808	129 442	129 442	145 921	156 796	166 204

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Nkangala(DC31) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 124	29 181	34 803	29 385	25 498	25 498	33 248	18 126	14 010
Infrastructure - Road Transport			186							
Infrastructure - Electricity			996							
Infrastructure - Water						250	250			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			1 182			250	250			
Community		44				2 500	2 500	9 000	4 400	5 400
Heritage assets				509						
Investment properties										
Other assets	6	25 080	27 734	34 294	26 635	21 748	21 748	22 398	13 726	8 610
Agricultural assets										
Biological assets										
Intangibles			265		2 750	1 000	1 000	1 850		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			186							
Infrastructure - Electricity			996							
Infrastructure - Water						250	250			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			1 182			250	250			
Community		44				2 500	2 500	9 000	4 400	5 400
Heritage assets				509						
Investment properties										
Other assets	6	25 080	27 734	34 294	26 635	21 748	21 748	22 398	13 726	8 610
Agricultural assets										
Biological assets										
Intangibles			265		2 750	1 000	1 000	1 850		
TOTAL CAPITAL EXPENDITURE - Asset Class		25 124	29 181	34 803	29 385	25 498	25 498	33 248	18 126	14 010
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		2 012	1 917	1 635	1 343	1 635	1 635	1 269	1 185	1 120
Infrastructure - Electricity		381	1 296	1 215	1 129	1 215	1 215	1 054	973	892
Infrastructure - Water								250	250	250
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 393	3 213	2 850	2 473	2 850	2 850	2 573	2 408	2 263
Community					(534)	38 358	38 358	10 929	14 758	19 588
Heritage assets				509	1 086			509	509	509
Investment properties										
Other assets	6	113 266	132 205	157 214	176 752	139 514	139 514	182 639	189 042	190 674
Agricultural assets										
Biological assets										
Intangibles		757	583	491	3 494	3 241	3 241	3 249	3 157	3 070
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		116 416	136 001	161 065	183 270	183 963	183 963	199 899	209 874	216 102
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 910	9 566	9 609	10 912	10 957	10 957	9 380	8 406	7 934
Repairs and Maintenance by Asset Class	3	17 545	6 721	4 844	16 341	14 860	14 860	21 560	20 951	21 393
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7	17 545	6 721	4 844	16 341	14 860	14 860	21 560	20 951	21 393
TOTAL EXPENDITURE OTHER ITEMS		25 456	16 287	14 453	27 253	25 817	25 817	30 940	29 357	29 326
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		15.1%	4.9%	3.0%	8.9%	8.1%	8.1%	10.8%	10.0%	9.9%
Renewal and R&M as a % of PPE		15.0%	5.0%	3.0%	9.0%	8.0%	8.0%	11.0%	10.0%	10.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services		17 545	6 721	4 844	16 341	14 860	14 860	21 560	20 951	21 393
Other expenditure										
Total Repairs and Maintenance Expenditure		17 545	6 721	4 844	16 341	14 860	14 860	21 560	20 951	21 393

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Thaba Chweu(MP321) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	24 568	31 383	57 508	64 107	64 107	44 833	45 650	48 528
Infrastructure - Road Transport										
Infrastructure - Electricity			3 716	1 599	32 443	32 443	32 443	4 935		
Infrastructure - Water			18 996	18 597	25 065	25 065	25 065	7 000	15 000	15 000
Infrastructure - Sanitation								4 260	3 658	4 024
Infrastructure - Other				4 651		6 599	6 599	4 759	4 487	4 386
Infrastructure		-	22 712	24 847	57 508	64 107	64 107	20 954	23 145	23 410
Community				6 536				17 227	10 468	11 414
Heritage assets			197							
Investment properties										
Other assets			1 659					6 653	12 037	13 704
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	51 692	55 383	54 463	54 662	52 662	52 662	67 320	37 900	28 154
Infrastructure - Road Transport			55 383	33 528	24 283	24 283	24 283	49 320	37 900	28 154
Infrastructure - Electricity										
Infrastructure - Water		48 453		18 976	17 038	17 038	17 038	9 000		
Infrastructure - Sanitation					6 900	6 900	6 900			
Infrastructure - Other				1 960						
Infrastructure		48 453	55 383	54 463	48 221	48 221	48 221	58 320	37 900	28 154
Community					4 440	4 440	4 440	9 000		
Heritage assets										
Investment properties										
Other assets		3 240			2 000					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	55 383	33 528	24 283	24 283	24 283	49 320	37 900	28 154
Infrastructure - Road Transport			3 716	1 599	32 443	32 443	32 443	4 935		
Infrastructure - Electricity		48 453	18 996	37 573	42 103	42 103	42 103	16 000	15 000	15 000
Infrastructure - Water					6 900	6 900	6 900	4 260	3 658	4 024
Infrastructure - Sanitation				6 611		6 599	6 599	4 759	4 487	4 386
Infrastructure - Other										
Infrastructure		48 453	78 095	79 310	105 730	112 329	112 329	79 274	61 045	51 564
Community				6 536	4 440	4 440	4 440	26 227	10 468	11 414
Heritage assets			197							
Investment properties										
Other assets		3 240	1 659		2 000			6 653	12 037	13 704
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		51 692	79 951	85 846	112 170	116 769	116 769	112 153	83 550	76 682
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		234 323	1 026 647	1 001 344	917 365	992 100	992 100	1 028 261	1 052 764	1 066 900
Infrastructure - Electricity		161 464	364 838	270 451	316 398	301 296	301 296	306 231	306 231	306 231
Infrastructure - Water		250 223	298 669	238 342	226 975	242 872	242 872	248 524	252 657	255 186
Infrastructure - Sanitation		21 678	79 730	191 018	314 827	197 918	197 918	201 035	203 482	206 234
Infrastructure - Other		60 248	95 333	12 996	94 432	12 984	12 984	17 724	22 191	26 556
Infrastructure		727 936	1 865 217	1 714 151	1 869 998	1 747 169	1 747 169	1 801 775	1 837 325	1 861 108
Community		129 896	281 093	272 471	395 862	270 376	270 376	295 126	304 028	313 798
Heritage assets		2 581	197		360			360	360	360
Investment properties		336 657			303 153	123 181	123 181	191 727	191 727	191 727
Other assets		31 139	92 860	220 473	12 058	220 473	220 473	237 590	246 430	257 959
Agricultural assets										
Biological assets										
Intangibles		11			11					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 228 220	2 239 367	2 207 095	2 581 442	2 361 199	2 361 199	2 526 578	2 579 870	2 624 952
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		86 843	84 170	128 896	38 128	38 128	38 128	37 211	39 244	40 994
Repairs and Maintenance by Asset Class	3	17 731	31 621	25 041	27 427	27 427	27 427	16 633	21 723	20 298
Infrastructure - Road Transport		2 750	2 415	4 375	16 889	16 889	16 889			
Infrastructure - Electricity		1 315	14 742	9 412				11 203	15 380	13 420
Infrastructure - Water		6 115	4 514	6 265	4 955	4 955	4 955	2 000	2 500	2 500
Infrastructure - Sanitation				728	1 453	1 453	1 453			
Infrastructure - Other					212	212	212			
Infrastructure		10 180	21 670	20 780	23 508	23 508	23 508	13 203	17 880	15 920
Community					522	522	522	1 400	1 700	1 400
Heritage assets										
Investment properties										
Other assets		7 551	9 951	4 262	3 396	3 396	3 396	2 030	2 143	2 978
Agricultural assets										
Biological assets										
Intangibles										
TOTAL EXPENDITURE OTHER ITEMS		104 574	115 791	153 938	65 555	65 555	65 555	53 844	60 967	61 292
% of capital exp on renewal of assets		0.0%	225.4%	173.5%	95.1%	82.1%	82.1%	150.2%	83.0%	58.0%
Renewal of Existing Assets as % of deprecn		59.5%	65.8%	42.3%	143.4%	138.1%	138.1%	180.9%	96.6%	68.7%
R&M as a % of PPE		1.4%	1.4%	1.1%	1.1%	1.2%	1.2%	0.7%	0.8%	0.8%
Renewal and R&M as a % of PPE		6.0%	4.0%	4.0%	3.0%	3.0%	3.0%	3.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		17 732			27 427					
Total Repairs and Maintenance Expenditure		17 732			27 427					

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Nkomazi(MP324) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	138 718	241 702	163 542	236 771	236 771	236 771	195 489	158 294	189 261
Infrastructure - Road Transport		25 182	81 106	54 032	44 034	44 034	44 034	67 123	40 283	18 000
Infrastructure - Electricity		9 028	12 086	9 052	2 900	2 900	2 900	6 900	7 100	7 300
Infrastructure - Water		101 610	106 702	57 917	137 217	137 217	137 217	56 328	58 500	89 811
Infrastructure - Sanitation								4 925	5 000	
Infrastructure - Other		929		135	14 077	14 077	14 077			
Infrastructure		136 750	199 895	121 137	198 229	198 229	198 229	135 277	110 883	115 111
Community			29 628	22 503	15 838	15 838	15 838	23 490	29 852	50 450
Heritage assets										
Investment properties										
Other assets		1 911	11 913	18 147	22 632	22 632	22 632	35 857	17 470	23 605
Agricultural assets										
Biological assets				534						
Intangibles		57	266	1 221	71	71	71	865	90	95
Total Renewal of Existing Assets	2	92 839	94 297	91 173	22 403	22 403	22 403	83 874	89 376	58 000
Infrastructure - Road Transport		394	4 827	3 440				40 000	50 000	
Infrastructure - Electricity		270	2 224	3 773						
Infrastructure - Water		90 320	81 209	80 919	8 313	8 313	8 313	36 642	39 376	28 316
Infrastructure - Sanitation										
Infrastructure - Other			26		5 000	5 000	5 000			
Infrastructure		90 985	88 286	88 133	13 313	13 313	13 313	76 642	89 376	28 316
Community		1 854	4 655	3 039	9 090	9 090	9 090	7 232		29 684
Heritage assets										
Investment properties										
Other assets			1 356							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	25 577	85 933	57 473	44 034	44 034	44 034	107 123	90 283	18 000
Infrastructure - Road Transport		9 298	14 310	12 826	2 900	2 900	2 900	6 900	7 100	7 300
Infrastructure - Electricity		191 931	187 911	138 837	145 531	145 531	145 531	92 969	97 876	118 127
Infrastructure - Water		-	-	-	-	-	-	4 925	5 000	-
Infrastructure - Sanitation		929	26	135	19 077	19 077	19 077	-	-	-
Infrastructure - Other		227 734	288 181	209 270	211 542	211 542	211 542	211 918	200 259	143 427
Infrastructure		1 854	34 283	25 542	24 928	24 928	24 928	30 722	29 852	80 134
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		1 911	13 269	18 147	22 632	22 632	22 632	35 857	17 470	23 605
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	534	-	-	-	-	-	-
Intangibles		57	266	1 221	71	71	71	865	90	95
TOTAL CAPITAL EXPENDITURE - Asset Class		231 556	335 998	254 714	259 174	259 174	259 174	279 363	247 670	247 261
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	196 194	280 963	210 997	354 148	354 148	354 148	339 080	429 363	447 363
Infrastructure - Electricity		100 181	65 456	53 845	70 586	70 586	70 586	65 480	72 580	79 880
Infrastructure - Water		590 596	910 330	1 197 924	1 196 800	1 196 800	1 196 800	1 376 407	1 408 526	1 456 862
Infrastructure - Sanitation		7 826	7 441	7 856	7 861	7 861	7 861	12 644	17 644	17 644
Infrastructure - Other		29 498	28 912	9 461	48 404	48 404	48 404	39 197	39 197	39 197
Infrastructure		924 295	1 293 103	1 480 082	1 677 799	1 677 799	1 677 799	1 832 809	1 967 310	2 040 945
Community		66 777	236 319	226 213	253 189	253 189	253 189	59 841	89 693	169 827
Heritage assets		1 622	1 622	1 622	1 622	1 622	1 622	1 622	1 622	1 622
Investment properties		44 798	44 495	44 362	44 304	44 304	44 304	44 274	44 133	43 983
Other assets		61 558	62 261	41 644	73 380	73 380	73 380	318 453	335 923	359 528
Agricultural assets										
Biological assets		7 308	4 297	3 784	4 297	4 297	4 297	4 384	4 384	4 384
Intangibles		230	390	1 402	1 024	1 024	1 024	2 307	2 293	2 278
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 106 588	1 642 488	1 799 110	2 055 616	2 055 616	2 055 616	2 263 691	2 445 357	2 622 568
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		61 666	63 701	79 831	66 412	66 412	66 412	61 198	64 502	68 050
Repairs and Maintenance by Asset Class	3	24 717	-	-	29 014	29 014	29 014	32 914	34 691	36 599
Infrastructure - Road Transport		736			3 916	3 916	3 916	4 758	5 015	5 291
Infrastructure - Electricity		2 724			4 405	4 405	4 405	4 627	4 877	5 145
Infrastructure - Water		4 891			6 783	6 783	6 783	5 540	5 840	6 161
Infrastructure - Sanitation		1 378			1 871	1 871	1 871	5 141	5 419	5 717
Infrastructure - Other		1 683			5 085	5 085	5 085	5 238	5 521	5 824
Infrastructure		11 413			22 060	22 060	22 060	25 305	26 671	28 138
Community		87			489	489	489	731	771	813
Heritage assets										
Investment properties										
Other assets	6,7	13 216			6 464	6 464	6 464	6 878	7 249	7 648
TOTAL EXPENDITURE OTHER ITEMS		86 383	63 701	79 831	95 426	95 426	95 426	94 112	99 194	104 649
% of capital exp on renewal of assets		66.9%	39.0%	55.7%	9.5%	9.5%	9.5%	42.9%	56.5%	30.6%
Renewal of Existing Assets as % of deprecn		150.5%	148.0%	114.2%	33.7%	33.7%	33.7%	137.1%	138.6%	85.2%
R&M as a % of PPE		2.2%	0.0%	0.0%	1.4%	1.4%	1.4%	1.5%	1.4%	1.4%
Renewal and R&M as a % of PPE		11.0%	6.0%	5.0%	3.0%	3.0%	3.0%	5.0%	5.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Bushbuckridge(MP325) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	310 329	650 398	613 828	553 041	540 284	540 284	559 596	600 318	774 582
Infrastructure - Road Transport		110 856	105 215		49 880	18 113	18 113	102 441	195 420	145 306
Infrastructure - Electricity		3 313	13 251		800	800	800	6 000		
Infrastructure - Water		152 835	500 071		418 616	432 758	432 758	291 460	203 988	168 738
Infrastructure - Sanitation		18 267	13 549		19 154	31 157	31 157	30 000	80 000	39 621
Infrastructure - Other		2 057			7 500					
Infrastructure		287 328	632 086		495 950	482 828	482 828	429 901	479 408	353 665
Community		4 706	1 251	5 141	13 900	7 271	7 271	60 617	60 618	62 317
Heritage assets										
Investment properties										
Other assets										
Agricultural assets	6	18 295	17 061	608 686	43 191	50 185	50 185	69 078	60 292	358 600
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		110 856	105 215	-	49 880	18 113	18 113	102 441	195 420	145 306
Infrastructure - Electricity		3 313	13 251	-	800	800	800	6 000	-	-
Infrastructure - Water		152 835	500 071	-	418 616	432 758	432 758	291 460	203 988	168 738
Infrastructure - Sanitation		18 267	13 549	-	19 154	31 157	31 157	30 000	80 000	39 621
Infrastructure - Other		2 057	-	-	7 500	-	-	-	-	-
Infrastructure		287 328	632 086	-	495 950	482 828	482 828	429 901	479 408	353 665
Community		4 706	1 251	5 141	13 900	7 271	7 271	60 617	60 618	62 317
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets	6	18 295	17 061	608 686	43 191	50 185	50 185	69 078	60 292	358 600
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		310 329	650 398	613 828	553 041	540 284	540 284	559 596	600 318	774 582
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	387 811	105 215	1 992 097	49 881	18 114	18 114	204 882	390 840	290 612
Infrastructure - Electricity		74 543	13 251		1 600	1 600	1 600	37 000	20 587	48 014
Infrastructure - Water		663 706	500 071		418 616	432 758	432 758	578 170	401 264	330 783
Infrastructure - Sanitation		98 628	13 549		19 154	31 157	31 157	54 000	154 000	71 542
Infrastructure - Other		56 419	0	607 398	8 700	1 200	1 200	20 000	15 000	127 500
Infrastructure		1 281 107	632 086	2 599 494	497 950	484 828	484 828	894 051	981 690	868 450
Community		247 590	1 251	136 529	13 900	7 271	7 271	88 395	69 618	70 017
Heritage assets										
Investment properties				10 064						
Other assets	6	485 262	17 061	922 601	43 191	50 185	50 185	136 746	124 884	604 200
Agricultural assets										
Biological assets										
Intangibles				891						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 013 959	650 398	3 669 580	555 041	542 284	542 284	1 119 192	1 176 192	1 542 667
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		76 511	76 701	83 132	72 000	79 080	79 080	59 333	63 514	71 800
Repairs and Maintenance by Asset Class	3	27 821	36 295	-	25 510	-	-	235 556	247 333	262 173
Infrastructure - Road Transport		27 821	36 295		25 510			62 676	65 810	69 759
Infrastructure - Electricity								4 366	4 585	4 860
Infrastructure - Water								145 149	152 406	161 551
Infrastructure - Sanitation								8 541	8 968	9 506
Infrastructure - Other										
Infrastructure		27 821	36 295	-	25 510	-	-	220 733	237 769	245 675
Community								5 796	6 085	6 450
Heritage assets										
Investment properties										
Other assets	6,7							9 027	9 479	10 047
TOTAL EXPENDITURE OTHER ITEMS		104 332	112 996	83 132	97 510	79 080	79 080	294 889	310 847	333 973
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.4%	5.6%	0.0%	4.6%	0.0%	0.0%	21.0%	21.0%	17.0%
Renewal and R&M as a % of PPE		1.0%	6.0%	0.0%	5.0%	0.0%	0.0%	21.0%	21.0%	17.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					25 510					
Total Repairs and Maintenance Expenditure		-	-	-	25 510	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: City of Mbombela(MP326) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21	
R thousands											
CAPITAL EXPENDITURE											
Total New Assets	1	-	-	302 642	170 671	144 152	144 152	431 828	424 163	419 430	
Infrastructure - Road Transport				153 800	45 804	59 381	59 381	211 212	239 896	259 206	
Infrastructure - Electricity				28 606	35 667	6 710	6 710	37 948	36 094	37 000	
Infrastructure - Water				25 848	-	23 242	23 242	90 009	69 353	61 601	
Infrastructure - Sanitation				19 669	27 425	15 897	15 897	34 046	18 029	16 000	
Infrastructure - Other				-	20 202	-	-	-	-	-	
Infrastructure				227 923	129 099	105 230	105 230	373 215	363 373	373 807	
Community				51 001	8 971	9 196	9 196	57 113	57 790	45 623	
Heritage assets				-	-	-	-	-	-	-	
Investment properties				-	-	-	-	-	-	-	
Other assets				14 479	27 651	27 794	27 794	1 500	3 000	-	
Agricultural assets				-	-	-	-	-	-	-	
Biological assets				-	-	-	-	-	-	-	
Intangibles				9 238	4 950	1 931	1 931	-	-	-	
Total Renewal of Existing Assets	2	-	-	307 068	436 463	468 827	468 827	198 764	182 745	231 151	
Infrastructure - Road Transport				210 530	293 846	265 748	265 748	84 963	68 009	133 308	
Infrastructure - Electricity				70 300	-	30 886	30 886	-	-	-	
Infrastructure - Water				8 613	138 829	113 224	113 224	67 166	65 512	38 058	
Infrastructure - Sanitation				1 425	-	19 107	19 107	6 500	7 500	20 000	
Infrastructure - Other				-	3 787	-	-	25 229	24 020	32 892	
Infrastructure				290 868	436 463	428 965	428 965	183 858	165 042	224 259	
Community				9 004	-	2 861	2 861	10 157	12 703	6 892	
Heritage assets				-	-	-	-	-	-	-	
Investment properties				-	-	-	-	-	-	-	
Other assets				7 196	-	36 000	36 000	4 750	5 000	-	
Agricultural assets				-	-	-	-	-	-	-	
Biological assets				-	-	-	-	-	-	-	
Intangibles				-	-	1 000	1 000	-	-	-	
Total Capital Expenditure	4	-	-	609 709	607 134	612 979	612 979	630 592	606 907	650 581	
Infrastructure - Road Transport				364 330	339 650	325 129	325 129	296 175	307 906	392 515	
Infrastructure - Electricity				98 906	35 667	37 595	37 595	37 948	36 094	37 000	
Infrastructure - Water				34 461	138 829	136 467	136 467	157 175	134 866	99 659	
Infrastructure - Sanitation				21 094	27 425	35 005	35 005	40 546	25 529	36 000	
Infrastructure - Other				-	23 990	-	-	25 229	24 020	32 892	
Infrastructure				518 791	565 562	534 196	534 196	557 073	528 415	598 066	
Community				60 005	8 971	12 057	12 057	67 269	70 493	52 516	
Heritage assets				-	-	-	-	-	-	-	
Investment properties				-	-	-	-	-	-	-	
Other assets				21 675	27 651	63 795	63 795	6 250	8 000	-	
Agricultural assets				-	-	-	-	-	-	-	
Biological assets				-	-	-	-	-	-	-	
Intangibles				9 238	4 950	2 931	2 931	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class				609 709	607 134	612 979	612 979	630 592	606 907	650 581	
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport	5	-	-	2 067 560	2 210 924	2 196 403	2 196 403	296 387	282 810	383 359	
Infrastructure - Electricity				840 737	887 736	889 664	889 664	37 948	36 094	37 000	
Infrastructure - Water				1 518 508	1 583 020	1 580 658	1 580 658	157 175	134 866	99 659	
Infrastructure - Sanitation				910 363	971 386	978 966	978 966	7 044 316	7 053 359	7 020 567	
Infrastructure - Other				636 456	689 482	665 492	665 492	-	-	-	
Infrastructure				5 973 623	6 342 548	6 311 182	6 311 182	7 535 826	7 507 129	7 540 585	
Community				1 432 687	1 059 543	1 062 630	1 062 630	80 029	102 906	82 172	
Heritage assets				-	-	-	-	-	-	-	
Investment properties				326 500	343 684	343 684	343 684	-	-	-	
Other assets				56 165	45 487	81 630	81 630	349 828	350 341	340 967	
Agricultural assets				-	-	-	-	-	-	-	
Biological assets				-	-	-	-	-	-	-	
Intangibles				5 954	3 667	1 648	1 648	12 831	12 766	12 647	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				7 794 930	7 794 930	7 800 774	7 800 774	7 978 514	7 973 141	7 976 371	
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment				455 223	260 361	514 816	514 816	540 557	567 585	595 964	
Repairs and Maintenance by Asset Class	3	-	-	208 445	267 445	-	-	270 416	301 684	387 968	
Infrastructure - Road Transport				81 457	90 508	-	-	76 897	70 868	96 365	
Infrastructure - Electricity				17 742	66 876	-	-	32 910	33 579	64 291	
Infrastructure - Water				28 075	31 194	-	-	40 905	52 358	53 918	
Infrastructure - Sanitation				16 253	6 737	-	-	20 700	23 506	35 389	
Infrastructure - Other				2 388	2 654	-	-	21 038	34 122	46 180	
Infrastructure				145 915	197 967	-	-	192 450	214 433	296 142	
Community				22 547	14 555	-	-	32 838	37 507	43 443	
Heritage assets				-	-	-	-	-	-	-	
Investment properties				-	-	-	-	-	-	-	
Other assets	6,7			39 983	54 923	-	-	45 127	49 744	48 383	
TOTAL EXPENDITURE OTHER ITEMS				663 669	527 806	514 816	514 816	810 973	869 269	983 932	
% of capital exp on renewal of assets				0.0%	0.0%	101.5%	255.7%	325.2%	46.0%	43.1%	55.1%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	67.5%	167.6%	91.1%	36.8%	32.2%	38.8%
R&M as a % of PPE				0.0%	0.0%	2.7%	3.4%	0.0%	3.4%	3.8%	4.9%
Renewal and R&M as a % of PPE				0.0%	0.0%	7.0%	9.0%	6.0%	6.0%	6.0%	8.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs				-	-	-	-	-	-	-	
Other materials				-	-	-	-	-	-	-	
Contracted Services				-	-	-	-	-	-	-	
Other expenditure				-	267 445	-	-	-	-	-	
Total Repairs and Maintenance Expenditure				-	267 445	-	-	-	-	-	

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Ehlanzeni(DC32) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 595	16 567	23 930	44 547	39 267	39 267	29 052	18 872	18 534
Infrastructure - Road Transport				1 596	4 500	6 147	6 147			
Infrastructure - Electricity				7 163	9 000					
Infrastructure - Water				1 638	16 000	20 572	20 572			
Infrastructure - Sanitation				6 919	11 500	4 928	4 928			
Infrastructure - Other		21 595	16 567	6 614		7 620	7 620	29 052	18 872	18 534
Infrastructure		21 595	16 567	23 930	41 000	39 267	39 267	29 052	18 872	18 534
Community										
Heritage assets										
Investment properties										
Other assets	6				3 547					
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				1 596	4 500	6 147	6 147			
Infrastructure - Electricity				7 163	9 000					
Infrastructure - Water				1 638	16 000	20 572	20 572			
Infrastructure - Sanitation				6 919	11 500	4 928	4 928			
Infrastructure - Other		21 595	16 567	6 614		7 620	7 620	29 052	18 872	18 534
Infrastructure		21 595	16 567	23 930	41 000	39 267	39 267	29 052	18 872	18 534
Community										
Heritage assets										
Investment properties										
Other assets	6				3 547					
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		21 595	16 567	23 930	44 547	39 267	39 267	29 052	18 872	18 534
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				1 596	4 500	6 147	6 147			
Infrastructure - Electricity				7 163	9 000					
Infrastructure - Water				1 638	16 000	20 572	20 572			
Infrastructure - Sanitation				6 919	11 500	4 928	4 928			
Infrastructure - Other		21 595	16 567	6 614		7 620	7 620	29 052	18 872	18 534
Infrastructure		21 595	16 567	23 930	41 000	39 267	39 267	29 052	18 872	18 534
Community				195 129						
Heritage assets										
Investment properties										
Other assets	6			15 372	3 547			226 622	213 727	201 227
Agricultural assets										
Biological assets										
Intangibles				414						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		21 595	16 567	234 845	44 547	39 267	39 267	255 874	232 599	219 761
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	8 832	9 598	10 184	10 595	12 000	12 000	12 141	12 141	12 141
Repairs and Maintenance by Asset Class					1 994					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 994					
Infrastructure					1 994					
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		8 832	9 598	10 184	12 589	12 000	12 000	12 141	12 141	12 141
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	4.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					1 994					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure					1 994					

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Joe Morolong(NC451) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	181 772	483 035	107 187	114 264	114 390	114 390	108 035	100 410	147 182
Infrastructure - Road Transport		40 570	102 356	13 672	15 695	15 695	15 695	12 907	13 617	14 366
Infrastructure - Electricity										
Infrastructure - Water		115 168	278 905	81 195	70 247	70 016	70 016	72 815	64 913	109 420
Infrastructure - Sanitation		17 018	52 594	10 116	17 065	17 065	17 065	15 361	16 205	17 115
Infrastructure - Other					150					
Infrastructure		172 756	433 855	104 983	103 157	102 777	102 777	101 083	94 735	140 901
Community		5 771	2 315	911	5 000	5 300	5 300	4 447	3 165	3 339
Heritage assets										
Investment properties										
Other assets	6	2 998	46 803	1 161	5 522	5 924	5 924	2 197	2 186	2 599
Agricultural assets										
Biological assets										
Intangibles		246	61	133	585	389	389	308	325	343
Total Renewal of Existing Assets	2	-	-	-	-	-	-	12 500	12 500	25 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								12 500	12 500	25 000
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								12 500	12 500	25 000
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	40 570	102 356	13 672	15 695	15 695	15 695	12 907	13 617	14 366
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		115 168	278 905	81 195	70 247	70 016	70 016	85 315	77 413	134 420
Infrastructure - Sanitation		17 018	52 594	10 116	17 065	17 065	17 065	15 361	16 205	17 115
Infrastructure - Other					150					
Infrastructure		172 756	433 855	104 983	103 157	102 777	102 777	113 583	107 235	165 901
Community		5 771	2 315	911	5 000	5 300	5 300	4 447	3 165	3 339
Heritage assets										
Investment properties										
Other assets	6	2 998	46 803	1 161	5 522	5 924	5 924	2 197	2 186	2 599
Agricultural assets										
Biological assets										
Intangibles		246	61	133	585	389	389	308	325	343
TOTAL CAPITAL EXPENDITURE - Asset Class		181 772	483 035	107 187	114 264	114 390	114 390	120 535	112 910	172 182
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	690 749	724 145	764 145	774 302	775 243	775 243	788 150	801 767	816 133
Infrastructure - Electricity		247 026	5 499	5 499	5 499	5 499	5 499	5 499	5 499	5 499
Infrastructure - Water		550 349	824 196	898 339	730 384	733 726	733 726	819 071	896 273	1 030 470
Infrastructure - Sanitation			(16 114)	(14 143)	133 580	133 580	133 580	148 941	165 146	182 261
Infrastructure - Other					150					
Infrastructure		1 488 125	1 537 726	1 653 840	1 643 915	1 648 048	1 648 048	1 761 661	1 868 684	2 034 363
Community		110 606	105 816	105 620	133 470	134 770	134 770	135 470	138 635	141 975
Heritage assets										
Investment properties										
Other assets	6	20 553	21 733	44 265	25 161	19 056	19 056	26 156	29 545	33 432
Agricultural assets										
Biological assets										
Intangibles		474	536	414	1 409	1 772	1 772	1 917	2 295	2 693
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 619 757	1 665 810	1 804 140	1 803 955	1 803 647	1 803 647	1 925 205	2 039 160	2 212 463
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		26 491	57 118	15 271	10 000	10 000	10 000	13 001	17 748	20 877
Repairs and Maintenance by Asset Class	3	9 252	2 168	1 953	5 204	6 647	6 647	4 491	5 232	5 637
Infrastructure - Road Transport		314			200	300	300	100	106	111
Infrastructure - Electricity		5 053	189	189	492	492	492	100	600	750
Infrastructure - Water		1 693	544	1 626	3 456	4 230	4 230	2 950	3 112	3 283
Infrastructure - Sanitation		84	129	6	106	90	90	50	53	56
Infrastructure - Other					200	170	170	50	53	56
Infrastructure		7 145	861	1 821	4 454	5 282	5 282	3 250	3 923	4 256
Community		2	918	0	300	485	485	440	464	490
Heritage assets										
Investment properties					150					
Other assets	6,7	2 106	389	132	300	880	880	801	845	891
TOTAL EXPENDITURE OTHER ITEMS		35 743	59 286	17 225	15 204	16 647	16 647	17 492	22 981	26 514
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.6%	12.4%	17.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	96.1%	70.4%	119.7%
Renewal and R&M as a % of PPE		0.6%	0.1%	0.1%	0.3%	0.4%	0.4%	0.2%	0.3%	0.3%
		1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		3 541	46			110	110	20	21	22
Other materials		635	9			851	851	850	897	946
Contracted Services						550	550	590	623	657
Other expenditure					5 204	265	265	200	211	223
Total Repairs and Maintenance Expenditure		4 176	55	-	5 204	1 776	1 776	1 660	1 751	1 848
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Northern Cape: Ga-Segonyana(NC452) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	103 857	118 384	102 527	95 256	21 510	21 510	24 849	30 421	31 454
<i>Infrastructure - Road Transport</i>		19 302	35 780	29 438	40 160					
<i>Infrastructure - Electricity</i>			1 500	1 181	5 000	5 000	5 000	1 000	3 200	2 560
<i>Infrastructure - Water</i>		59 331	64 945	67 995	35 310	11 900	11 900			
<i>Infrastructure - Sanitation</i>		8 064	11 032		8 231					
<i>Infrastructure - Other</i>										
Infrastructure		86 697	113 256	98 614	88 701	16 900	16 900	1 000	3 200	2 560
Community		6 294			3 010	3 110	3 110	18 104	27 221	28 894
Heritage assets										
Investment properties		4 936								
Other assets	6	5 877	4 996	3 514	3 545	1 500	1 500	5 615		
Agricultural assets										
Biological assets										
Intangibles		53	131	400				130		
Total Renewal of Existing Assets	2	-	-	-	-	69 470	69 470	75 327	109 462	63 499
<i>Infrastructure - Road Transport</i>						34 160	34 160	30 327	14 462	23 824
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>						35 310	35 310	11 317	93 474	39 675
<i>Infrastructure - Sanitation</i>								33 683	1 526	
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	69 470	69 470	75 327	109 462	63 499
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	19 302	35 780	29 438	40 160	34 160	34 160	30 327	14 462	23 824
<i>Infrastructure - Road Transport</i>		-	1 500	1 181	5 000	5 000	5 000	1 000	3 200	2 560
<i>Infrastructure - Electricity</i>		59 331	64 945	67 995	35 310	11 900	11 900	11 317	93 474	39 675
<i>Infrastructure - Water</i>		8 064	11 032		8 231			33 683	1 526	
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		86 697	113 256	98 614	88 701	86 370	86 370	76 327	112 662	66 059
Community		6 294			3 010	3 110	3 110	18 104	27 221	28 894
Heritage assets										
Investment properties		4 936								
Other assets	6	5 877	4 996	3 514	3 545	1 500	1 500	5 615		
Agricultural assets										
Biological assets										
Intangibles		53	131	400				130		
TOTAL CAPITAL EXPENDITURE - Asset Class		103 857	118 384	102 527	95 256	90 980	90 980	100 176	139 884	94 953
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	345 616	396 196	395 873	348 194	430 033	430 033	433 912	448 374	472 198
<i>Infrastructure - Electricity</i>		104 869	106 369	106 050	96 867	111 050	111 050	107 050	110 250	112 810
<i>Infrastructure - Water</i>		398 125	507 368	564 258	411 517	612 368	612 368	575 575	669 049	708 724
<i>Infrastructure - Sanitation</i>		8 815	19 847	8 815	174 353	8 815	8 815	42 498	44 024	44 024
<i>Infrastructure - Other</i>		7 088	7 088	7 088		7 088	7 088	7 088	7 088	7 088
Infrastructure		864 512	1 036 868	1 082 084	1 030 931	1 169 353	1 169 353	1 166 122	1 278 785	1 344 843
Community		8 970	3 067	2 876	8 250	5 886	5 886	13 269	40 490	69 384
Heritage assets		1 650	1 656	1 656	1 650	1 656	1 656	1 656	1 656	1 656
Investment properties		6 961	6 961	6 961	6 961	6 961	6 961	6 961	6 961	6 961
Other assets	6	107 701	109 277	94 408	95 374	95 108	95 108	100 022	100 022	100 022
Agricultural assets										
Biological assets										
Intangibles		572	584	573	539	573	573	703	703	703
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		990 366	1 158 413	1 188 557	1 143 706	1 279 537	1 279 537	1 288 733	1 428 617	1 523 570
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		45 604	48 479	51 788	36 201	36 201	36 201	43 875	46 244	48 788
Repairs and Maintenance by Asset Class	3	22 178	30 610	18 697	36 780	12 422	12 422	9 333	9 837	10 378
<i>Infrastructure - Road Transport</i>		4 562	4 895	2 476	1 000	1 000	1 000	500	527	556
<i>Infrastructure - Electricity</i>		1 521	6 276	4 276	2 400	1 093	1 093	1 200	1 265	1 334
<i>Infrastructure - Water</i>		1 546	6 891	4 227	23 820	300	300	200	211	222
<i>Infrastructure - Sanitation</i>		570	2 589	2 589	2 300	4 500	4 500			
<i>Infrastructure - Other</i>		456			3 922	3 022	3 022	3 215	3 388	3 575
Infrastructure		8 656	20 652	13 569	33 442	9 914	9 914	5 115	5 391	5 688
Community		302			73	594	594	480	506	534
Heritage assets										
Investment properties										
Other assets	6,7	13 220	9 958	5 128	3 265	1 913	1 913	3 738	3 940	4 157
TOTAL EXPENDITURE OTHER ITEMS		67 782	79 089	70 485	72 981	48 623	48 623	53 208	56 081	59 166
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	323.0%	323.0%	303.1%	359.8%	201.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	191.9%	191.9%	171.7%	236.7%	130.2%
R&M as a % of PPE		2.2%	2.6%	1.6%	3.2%	1.0%	1.0%	0.7%	0.7%	0.7%
Renewal and R&M as a % of PPE		2.0%	3.0%	2.0%	3.0%	6.0%	6.0%	7.0%	8.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					7 238					
Contracted Services					29 542					
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	36 780	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: John Taolo Gaetsewe(DC45) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	7 518	2 033	802	946	1 216	1 216	770	2 645	1 854
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								35		
Infrastructure								35		
Community				9		189	189			
Heritage assets										
Investment properties										
Other assets	6	7 412	1 776	621	946	1 027	1 027	680	2 470	1 769
Agricultural assets										
Biological assets										
Intangibles		106	257	172				55	175	85
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community								35		
Heritage assets										
Investment properties										
Other assets	6	7 412	1 776	621	946	1 027	1 027	680	2 470	1 769
Agricultural assets										
Biological assets										
Intangibles		106	257	172				55	175	85
TOTAL CAPITAL EXPENDITURE - Asset Class		7 518	2 033	802	946	1 216	1 216	770	2 645	1 854
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					(533)					
Infrastructure - Electricity										
Infrastructure - Water					(26)					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community				9	39 810	189	189	35		
Heritage assets		20	20	20						
Investment properties		7 460	5 080	6 664	7 880	(32)	(32)			
Other assets	6	66 318	67 562	75 586	25 547	711	711	69 324	74 352	80 002
Agricultural assets										
Biological assets		5 095	1 775	5 462	1 775	(10)	(10)			
Intangibles		365	489	476	509			(154)	(165)	(177)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		79 258	74 925	88 217	74 962	142	142	69 204	74 187	79 825
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	2 357	3 513	3 200	927	397	397	2 954	3 167	3 408
Repairs and Maintenance by Asset Class			629	199						
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community				199						
Heritage assets										
Investment properties										
Other assets	6,7		629							
TOTAL EXPENDITURE OTHER ITEMS		2 357	4 141	3 399	927	397	397	2 954	3 167	3 408
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.8%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								50	54	58
Other materials								70	75	81
Contracted Services								129	138	147
Other expenditure								539	576	615
Total Repairs and Maintenance Expenditure								788	843	901

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Richtersveld(NC061) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	11 356	22 304	17 477	17 148	32 345	32 345	22 662	29 120	32 479
Infrastructure - Road Transport		7 462	7 441	14 926	1 481	1 481	1 481			
Infrastructure - Electricity			72		3 000	3 000	3 000			
Infrastructure - Water		564	9 928		6 000	21 197	21 197	15 000	21 782	25 000
Infrastructure - Sanitation		2 496	1 448		6 101	6 101	6 101	7 487	7 338	7 479
Infrastructure - Other		21			100	100	100	100		
Infrastructure		10 544	18 889	14 926	16 682	31 879	31 879	22 587	29 120	32 479
Community		253		603						
Heritage assets										
Investment properties										
Other assets	6	559	3 415	1 948	404	393	393	63		
Agricultural assets										
Biological assets										
Intangibles					62	73	73	12		
Total Renewal of Existing Assets	2	-	-	-	4 800	4 800	4 800	4 000	6 400	1 920
Infrastructure - Road Transport										
Infrastructure - Electricity					4 000	4 000	4 000	4 000	6 400	1 920
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					515					
Infrastructure		-	-	-	4 515	4 000	4 000	4 000	6 400	1 920
Community										
Heritage assets										
Investment properties										
Other assets	6				285	800	800			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		7 462	7 441	14 926	1 481	1 481	1 481	-	-	-
Infrastructure - Electricity		-	72	-	7 000	7 000	7 000	4 000	6 400	1 920
Infrastructure - Water		564	9 928	-	6 000	21 197	21 197	15 000	21 782	25 000
Infrastructure - Sanitation		2 496	1 448	-	6 101	6 101	6 101	7 487	7 338	7 479
Infrastructure - Other		21	-	-	615	100	100	100	-	-
Infrastructure		10 544	18 889	14 926	21 197	35 879	35 879	26 587	35 520	34 399
Community		253	-	603	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	559	3 415	1 948	689	1 193	1 193	63	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	62	73	73	12	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		11 356	22 304	17 477	21 948	37 145	37 145	26 662	35 520	34 399
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		29 541	7 441	28 553	28 526	24 537	24 537	22 936	21 203	19 470
Infrastructure - Electricity		12 794	72		20 122	16 056	16 056	23 782	29 469	30 676
Infrastructure - Water		13 545	9 928		18 701	28 898	28 898	30 247	51 545	76 061
Infrastructure - Sanitation		9 273	1 448		16 867	13 867	13 867	19 287	26 309	33 472
Infrastructure - Other		1 846	21 054		5 128	5 117	5 117	5 352	4 743	4 134
Infrastructure		66 999	39 944	28 553	89 345	88 476	88 476	101 604	133 269	163 813
Community		10 341	9 041	7 877	7 908	6 150	6 150	5 018	4 495	3 972
Heritage assets										
Investment properties		46 474	37 732	37 646	46 177	37 646	37 646	37 556	37 469	37 383
Other assets	6	51 338	21 607	35 596	56 294	32 694	32 694	27 407	25 932	24 461
Agricultural assets										
Biological assets										
Intangibles		306	202		348	348	348	200	139	90
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		175 457	108 526	109 672	200 072	165 314	165 314	171 784	201 304	229 718
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 796	5 701	7 582	5 054	7 054	7 054	5 985	5 985	5 985
Repairs and Maintenance by Asset Class	3	-	-	-	1 729	2 997	2 997	2 565	2 704	2 852
Infrastructure - Road Transport					17	17	17	18	19	20
Infrastructure - Electricity										
Infrastructure - Water					170	270	270	200	211	222
Infrastructure - Sanitation					177	177	177	189	199	210
Infrastructure - Other										
Infrastructure		-	-	-	364	464	464	406	428	452
Community						8	8	9	9	9
Heritage assets										
Investment properties										
Other assets	6,7				1 365	2 525	2 525	2 150	2 266	2 391
TOTAL EXPENDITURE OTHER ITEMS		4 796	5 701	7 582	6 783	10 051	10 051	8 550	8 689	8 837
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	28.0%	14.8%	14.8%	17.7%	22.0%	5.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	95.0%	68.1%	68.1%	66.8%	106.9%	32.1%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.9%	1.8%	1.8%	1.5%	1.3%	1.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	5.0%	5.0%	4.0%	5.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services					1 729					
Other expenditure					1 729					
Total Repairs and Maintenance Expenditure		-	-	-	3 458	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Nama Khoi(NC062) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	14 874	24 055	17 476	1 500	21 147	21 147	23 384	14 593	15 172
Infrastructure - Road Transport		10 135	12 470	2 602				3 902	3 959	4 116
Infrastructure - Electricity		1 649	6 544	4 011	1 500	8 800	8 800	4 000		
Infrastructure - Water		340	1 253	84		4 542	4 542	7 250	2 283	2 373
Infrastructure - Sanitation		1 795	549	9 268				8 232	8 352	8 683
Infrastructure - Other				204						
Infrastructure		13 920	20 815	16 170	1 500	13 342	13 342	23 384	14 593	15 172
Community		954	2 156			805	805			
Heritage assets										
Investment properties										
Other assets			1 084	1 306		7 000	7 000			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	23 274	23 274	23 274	-	3 200	1 920
Infrastructure - Road Transport					6 687	2 500	2 500			
Infrastructure - Electricity					3 500	3 500	3 500		3 200	1 920
Infrastructure - Water					5 000	7 300	7 300			
Infrastructure - Sanitation					8 087	9 974	9 974			
Infrastructure - Other										
Infrastructure		-	-	-	23 274	23 274	23 274	-	3 200	1 920
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	10 135	12 470	2 602	6 687	2 500	2 500	3 902	3 959	4 116
Infrastructure - Road Transport		1 649	6 544	4 011	5 000	12 300	12 300	4 000	3 200	1 920
Infrastructure - Electricity		340	1 253	84	5 000	11 842	11 842	7 250	2 283	2 373
Infrastructure - Water		1 795	549	9 268	8 087	9 974	9 974	8 232	8 352	8 683
Infrastructure - Other		-	-	204	-	-	-	-	-	-
Infrastructure		13 920	20 815	16 170	24 774	36 616	36 616	23 384	17 793	17 092
Community		954	2 156			805	805			
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	1 084	1 306	-	7 000	7 000	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		14 874	24 055	17 476	24 774	44 421	44 421	23 384	17 793	17 092
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	165 695	186 936	140 651	128 734	133 806	133 806	119 116	109 356	99 753
Infrastructure - Electricity		117 709	145 061	201 537	111 451	118 751	118 751	197 389	190 805	182 940
Infrastructure - Water		81 334	96 696	96 936	5 072	77 271	77 271	100 697	97 257	93 908
Infrastructure - Sanitation		100 979	131 498	141 407	72 729	108 565	108 565	143 296	145 741	148 517
Infrastructure - Other				7 379	108 565			6 644	5 910	5 176
Infrastructure		465 716	560 191	587 910	426 551	438 393	438 393	567 143	549 069	530 294
Community		86 912	82 089	24 503	73 219	74 024	74 024	14 501	11 751	9 001
Heritage assets		49	1 129	1 112	21 774			1 039	1 039	1 039
Investment properties		24 941	123 445	123 445	42 886	21 789	21 789	123 445	123 445	123 445
Other assets	6	50 441	47 340	43 813	3 155	53 025	53 025	46 269	44 127	41 985
Agricultural assets										
Biological assets										
Intangibles		142	121	93	91	91	91	64	35	7
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		628 201	814 314	780 876	567 675	587 322	587 322	752 460	729 466	705 770
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		38 167	42 777	41 150	43 517	43 517	43 517	40 787	40 787	40 787
<u>Repairs and Maintenance by Asset Class</u>	3	9 926	10 064	13 291	13 865	15 795	15 795	16 632	16 476	17 382
Infrastructure - Road Transport		1 698	579	622	885	1 163	1 163	1 225	1 291	1 362
Infrastructure - Electricity		2 595	2 947	4 906	5 030	7 470	7 470	8 865	8 290	8 746
Infrastructure - Water		1 247	1 389	1 249	1 976	1 736	1 736	1 828	1 926	2 032
Infrastructure - Sanitation		408	446	585	879	364	364	383	404	426
Infrastructure - Other										
Infrastructure		5 948	5 361	7 362	8 770	10 733	10 733	12 302	11 912	12 567
Community		569	1 427	457	975	1 314	1 314	1 384	1 458	1 539
Heritage assets										
Investment properties										
Other assets	6,7	3 408	3 276	5 472	4 121	3 748	3 748	2 947	3 106	3 277
TOTAL EXPENDITURE OTHER ITEMS		48 093	52 841	54 441	57 382	59 312	59 312	57 419	57 264	58 170
<u>% of capital exp on renewal of assets</u>		0.0%	0.0%	0.0%	1551.6%	110.1%	110.1%	0.0%	21.9%	12.7%
<u>Renewal of Existing Assets as % of deprecn</u>		0.0%	0.0%	0.0%	53.5%	53.5%	53.5%	0.0%	7.8%	4.7%
<u>R&M as a % of PPE</u>		1.6%	1.2%	1.7%	2.4%	2.7%	2.7%	2.2%	2.3%	2.5%
<u>Renewal and R&M as a % of PPE</u>		2.0%	1.0%	2.0%	7.0%	7.0%	7.0%	2.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					13 865					
Total Repairs and Maintenance Expenditure		-	-	-	13 865	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Kamiesberg(NC064) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	9 092	9 766	12 442	11 601	21 114	21 114	20 145	8 166	10 276
Infrastructure - Road Transport		2 356		2 464				1 000		
Infrastructure - Electricity			619	54		130	130	838	147	2 075
Infrastructure - Water		5 901	5 917	5 697	11 601	20 984	20 984	13 937	8 019	8 201
Infrastructure - Sanitation				1 502						
Infrastructure - Other				2 654						
Infrastructure		8 257	6 536	12 371	11 601	21 114	21 114	15 775	8 166	10 276
Community								4 370		
Heritage assets										
Investment properties										
Other assets	6	836	3 214							
Agricultural assets										
Biological assets			16	71						
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	4 558	4 558	-	-	-
Infrastructure - Road Transport						3 900	3 900			
Infrastructure - Electricity						158	158			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	4 058	4 058	-	-	-
Community						500	500			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		2 356	-	2 464	-	3 900	3 900	1 000	-	-
Infrastructure - Electricity		-	619	54	-	288	288	838	147	2 075
Infrastructure - Water		5 901	5 917	5 697	11 601	20 984	20 984	13 937	8 019	8 201
Infrastructure - Sanitation		-	-	1 502	-	-	-	-	-	-
Infrastructure - Other		-	-	2 654	-	-	-	-	-	-
Infrastructure		8 257	6 536	12 371	11 601	25 172	25 172	15 775	8 166	10 276
Community		-	-	-	-	500	500	4 370	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	836	3 214	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	16	71	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		9 092	9 766	12 442	11 601	25 672	25 672	20 145	8 166	10 276
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		23 160	20 439	30 230	24 419	24 419	24 419	65 300	61 114	56 927
Infrastructure - Electricity		19 225	19 845	26 981	13 376	13 376	13 376	13 588	10 674	9 679
Infrastructure - Water		32 209	27 095	39 676	36 196	36 196	36 196	62 832	66 616	70 554
Infrastructure - Sanitation		16 973	16 973	28 524	15 698	15 698	15 698	10 162	9 317	8 472
Infrastructure - Other		150	27 517	36 415				13 080	12 349	11 618
Infrastructure		91 718	111 869	161 827	89 689	89 689	89 689	164 962	160 071	157 250
Community		32 205	2 169	2 084	22 187	22 187	22 187	6 197	5 924	5 652
Heritage assets								5	5	5
Investment properties		2 471	4 548	4 548				23 752	23 752	23 752
Other assets	6	2 073	14 241	22 646	499	499	499	20 013	66 651	88 722
Agricultural assets										
Biological assets										
Intangibles		108	16	71				108	109	110
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		128 574	132 843	191 177	112 375	112 375	112 375	215 038	256 512	275 491
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 648	11 321	14 807	8 923	8 923	8 923	8 923	8 923	8 923
Repairs and Maintenance by Asset Class		589	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		235								
Infrastructure - Electricity										
Infrastructure - Water		127								
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		362	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	226								
TOTAL EXPENDITURE OTHER ITEMS		10 237	11 321	14 807	8 923	8 923	8 923	8 923	8 923	8 923
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	21.6%	21.6%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	51.1%	51.1%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	4.0%	4.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		589								
Total Repairs and Maintenance Expenditure		589	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Hantam(NC065) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	22 376	20 231	39 482	53 861	77 611	77 611	44 597	21 503	7 253
Infrastructure - Road Transport		1 268	1 985	18 208						
Infrastructure - Electricity		1 227								
Infrastructure - Water		5 740	14 415	20 185	50 426	73 926	73 926	44 247	21 503	7 253
Infrastructure - Sanitation		13 509	3 462	419						
Infrastructure - Other										
Infrastructure		21 744	19 862	38 812	50 426	73 926	73 926	44 247	21 503	7 253
Community					120					
Heritage assets										
Investment properties										
Other assets	6	633	369	670	3 315	3 565	3 565	350		
Agricultural assets										
Biological assets						120	120			
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	21 716	21 716	21 716	17 606	12 960	11 967
Infrastructure - Road Transport					3 219	3 219	3 219	2 549	3 904	4 019
Infrastructure - Electricity					1 000	1 000	1 000		3 200	1 920
Infrastructure - Water					4 000	4 000	4 000	7 500		
Infrastructure - Sanitation					6 630	6 630	6 630	4 427		
Infrastructure - Other										
Infrastructure					14 849	14 849	14 849	14 476	7 104	5 939
Community					6 867	6 867	6 867	3 000	5 856	6 028
Heritage assets										
Investment properties										
Other assets								130		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 268	1 985	18 208	3 219	3 219	3 219	2 549	3 904	4 019
Infrastructure - Electricity		1 227			1 000	1 000	1 000		3 200	1 920
Infrastructure - Water		5 740	14 415	20 185	54 426	77 926	77 926	51 747	21 503	7 253
Infrastructure - Sanitation		13 509	3 462	419	6 630	6 630	6 630	4 427		
Infrastructure - Other										
Infrastructure		21 744	19 862	38 812	65 275	88 775	88 775	58 723	28 607	13 192
Community					6 987	6 867	6 867	3 000	5 856	6 028
Heritage assets										
Investment properties										
Other assets	6	633	369	670	3 315	3 565	3 565	480		
Agricultural assets										
Biological assets										
Intangibles						120	120			
TOTAL CAPITAL EXPENDITURE - Asset Class		22 376	20 231	39 482	75 577	99 327	99 327	62 203	34 463	19 220
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		14 949	20 990	38 440	31 346	31 346	31 346	33 275	36 508	39 778
Infrastructure - Electricity		10 743	10 441	10 015	13 153	13 153	13 153	12 778	15 603	17 084
Infrastructure - Water		31 442	43 241	62 243	113 937	137 437	137 437	186 216	203 457	205 910
Infrastructure - Sanitation		44 306	43 543	42 655	50 456	50 456	50 456	53 948	52 902	51 856
Infrastructure - Other		723	16 028	14 477	13 778	13 778	13 778	12 650	11 522	10 394
Infrastructure		102 163	134 242	167 831	222 670	246 170	246 170	298 867	319 992	325 022
Community		12 115	8 191	7 738	14 283	14 376	14 376	16 794	21 994	27 219
Heritage assets		1 608	1 618	1 618	1 618	1 618	1 618	1 618	1 618	1 618
Investment properties		12 180	26 282	26 388	26 347	26 347	26 347	26 347	26 347	26 347
Other assets	6	49 181	14 204	13 098	14 191	13 911	13 911	12 957	11 470	9 983
Agricultural assets										
Biological assets		68	68	68		68	68	68	68	68
Intangibles						120	120	120	120	120
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		177 315	184 604	216 740	279 109	302 609	302 609	356 770	381 607	390 376
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 384	6 035	7 386	5 421	5 421	5 421	8 042	9 625	10 452
Repairs and Maintenance by Asset Class	3	2 814	3 814	4 837	4 837	6 199	6 199	6 424	6 699	6 993
Infrastructure - Road Transport		89	820	820	560	120	120	123	127	131
Infrastructure - Electricity		471	740	740	845	653	653	688	725	765
Infrastructure - Water		481	950	950	900	680	680	716	755	796
Infrastructure - Sanitation		24	180	180	110					
Infrastructure - Other			49	49	34	30	30	30	30	30
Infrastructure		1 064	2 739	2 739	2 449	1 483	1 483	1 557	1 637	1 722
Community		34	388	388	1 185	428	428	430	452	475
Heritage assets										
Investment properties										
Other assets	6,7	1 715	688	1 711	1 203	4 288	4 288	4 437	4 610	4 796
TOTAL EXPENDITURE OTHER ITEMS		7 197	9 849	12 223	10 257	11 620	11 620	14 466	16 324	17 445
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	40.3%	28.0%	28.0%	39.5%	60.3%	165.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	400.6%	400.6%	400.6%	218.9%	134.6%	114.5%
R&M as a % of PPE		1.6%	2.1%	2.2%	1.7%	2.0%	2.0%	1.8%	1.8%	1.8%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	10.0%	9.0%	9.0%	7.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services		2 813	3 814	4 837						
Other expenditure										
Total Repairs and Maintenance Expenditure		2 813	3 814	4 837	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Karoo Hoogland(NC066) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	11 109	7 422	9 966	8 145	21 145	21 145	44 020	33 087	13 274
Infrastructure - Road Transport				714	942	942	942	2 406	2 426	2 482
Infrastructure - Electricity			835	1 486		3 000	3 000	4 000	5 000	5 000
Infrastructure - Water		933	6 069	5 401	5 978	12 728	12 728	37 614	25 661	5 792
Infrastructure - Sanitation		8 963								
Infrastructure - Other										
Infrastructure		9 896	6 904	7 601	6 920	16 670	16 670	44 020	33 087	13 274
Community			129	1 085	1 225	4 475	4 475			
Heritage assets										
Investment properties										
Other assets	6	1 213	389	1 279						
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				714	942	942	942	2 406	2 426	2 482
Infrastructure - Electricity			835	1 486		3 000	3 000	4 000	5 000	5 000
Infrastructure - Water		933	6 069	5 401	5 978	12 728	12 728	37 614	25 661	5 792
Infrastructure - Sanitation		8 963								
Infrastructure - Other										
Infrastructure		9 896	6 904	7 601	6 920	16 670	16 670	44 020	33 087	13 274
Community			129	1 085	1 225	4 475	4 475			
Heritage assets										
Investment properties										
Other assets	6	1 213	389	1 279						
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		11 109	7 422	9 966	8 145	21 145	21 145	44 020	33 087	13 274
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		91 208	85 683	90 193	82 882	90 193	90 193	92 818	95 288	97 815
Infrastructure - Electricity		3 308	21 729	23 329	23 636	23 329	23 329	27 329	32 329	37 329
Infrastructure - Water		28 279	20 478	31 811	37 689	31 811	31 811	69 425	95 086	100 878
Infrastructure - Sanitation		38 396	38 396	38 396	38 296	38 396	38 396	38 396	38 396	38 396
Infrastructure - Other		179	179	179	179	179	179			
Infrastructure		161 370	166 465	183 907	182 682	183 907	183 907	227 968	261 099	274 418
Community		93	93	93	1 318	93	93	93	93	93
Heritage assets										
Investment properties					37 436					
Other assets	6	41 453	41 453	41 453	4 017	41 453	41 453	41 453	41 453	41 453
Agricultural assets										
Biological assets										
Intangibles		757	757	757	757	757	757	757	757	757
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		203 673	208 768	226 211	226 211	226 211	226 211	270 271	303 402	316 721
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 371	7 238	7 047	400	400	400	400	400	400
Repairs and Maintenance by Asset Class	3	3 076	-	1 779	8 979	8 979	8 979	1 341	1 250	1 228
Infrastructure - Road Transport					750					
Infrastructure - Electricity					3 181					
Infrastructure - Water				1 779	4 400	0	0			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				1 779	8 331	0	0			
Community					377					
Heritage assets										
Investment properties										
Other assets	6,7	3 076			271	8 979	8 979	1 341	1 250	1 228
TOTAL EXPENDITURE OTHER ITEMS		10 447	7 238	8 826	9 379	9 379	9 379	1 741	1 650	1 628
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.5%	0.0%	0.8%	4.0%	4.0%	4.0%	0.5%	0.4%	0.4%
Renewal and R&M as a % of PPE		2.0%	0.0%	1.0%	4.0%	4.0%	4.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		3 076		1 779	8 979	8 979	8 979	1 341	1 250	1 228
Total Repairs and Maintenance Expenditure		3 076	-	1 779	8 979	8 979	8 979	1 341	1 250	1 228

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Khai-Ma(NC067) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	18 750	8 239	7 052	8 600	7 634	7 634	4 158	1 920	1 920
Infrastructure - Road Transport		9 349	3 549	4 426						
Infrastructure - Electricity		1 636	529		1 000	1 000	1 000	1 650	1 920	1 920
Infrastructure - Water		545	48	1 184						
Infrastructure - Sanitation		2 103								
Infrastructure - Other		852	4 017	1 007						
Infrastructure		14 485	8 143	6 617	1 000	1 000	1 000	1 650	1 920	1 920
Community		1 074		160	7 500	6 534	6 534	2 358		
Heritage assets										
Investment properties										
Other assets	6	3 185	77	274	100	100	100	150		
Agricultural assets										
Biological assets										
Intangibles		6	19							
Total Renewal of Existing Assets	2	-	39	-	13 825	18 955	18 955	23 348	6 759	6 904
Infrastructure - Road Transport					1 000	130	130			
Infrastructure - Electricity										
Infrastructure - Water					12 825	18 825	18 825	14 348	6 759	6 904
Infrastructure - Sanitation								9 000		
Infrastructure - Other										
Infrastructure		-	-	-	13 825	18 955	18 955	23 348	6 759	6 904
Community			39							
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		9 349	3 549	4 426	1 000	130	130	-	-	-
Infrastructure - Electricity		1 636	529	-	1 000	1 000	1 000	1 650	1 920	1 920
Infrastructure - Water		545	48	1 184	12 825	18 825	18 825	14 348	6 759	6 904
Infrastructure - Sanitation		2 103	-	-	-	-	-	9 000	-	-
Infrastructure - Other		852	4 017	1 007	-	-	-	-	-	-
Infrastructure		14 485	8 143	6 617	14 825	19 955	19 955	24 998	8 679	8 824
Community		1 074	39	160	7 500	6 534	6 534	2 358	160	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 185	77	274	100	100	100	150	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		6	19	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		18 750	8 278	7 052	22 425	26 589	26 589	27 506	8 679	8 824
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	12 336	15 670	19 273	19 714	15 801	15 801	18 017	17 241	16 465
Infrastructure - Electricity		7 414	7 674	7 469	8 295	8 295	8 295	9 724	11 438	13 153
Infrastructure - Water		16 350	16 008	16 740	30 174	34 833	34 833	49 007	55 314	61 766
Infrastructure - Sanitation		6 746	6 585	6 423	6 241	6 241	6 241	15 091	14 930	14 769
Infrastructure - Other		870	4 694	2 129	1 891	1 515	1 515	2 715	2 575	2 434
Infrastructure		43 714	50 631	52 034	66 315	66 684	66 684	94 555	101 498	108 587
Community		12 807	10 617	10 927	19 682	17 787	17 787	19 867	19 624	19 382
Heritage assets										
Investment properties		1 525	1 361	1 291	1 519	1 747	1 747	1 279	1 274	1 268
Other assets	6	52 622	52 752	50 733	49 580	49 576	49 576	47 434	46 411	45 387
Agricultural assets										
Biological assets										
Intangibles		160	105	81	20	81	81	5	4	4
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		110 827	115 466	115 067	137 115	135 875	135 875	163 140	168 811	174 627
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 524	6 251	3 510	3 011	3 011	3 011	3 008	3 008	3 008
Repairs and Maintenance by Asset Class	3	943	930	1 126	1 591	2 716	2 716	1 951	2 056	2 169
Infrastructure - Road Transport		15	27	21	50	920	920	53	56	59
Infrastructure - Electricity		67	100	79	150	250	250	272	286	302
Infrastructure - Water		239	238	206	450	500	500	526	555	585
Infrastructure - Sanitation		28	16	19	50	50	50	53	56	59
Infrastructure - Other		29	46	49	50	50	50	53	56	59
Infrastructure		380	426	374	750	1 770	1 770	956	1 008	1 063
Community		48	70	9	125	125	125	132	139	146
Heritage assets										
Investment properties				92	100	100	100	106	112	118
Other assets	6,7	516	434	651	616	721	721	757	798	842
TOTAL EXPENDITURE OTHER ITEMS		3 467	7 182	4 636	4 602	5 728	5 728	4 959	5 064	5 177
% of capital exp on renewal of assets		0.0%	0.5%	0.0%	160.8%	248.3%	248.3%	561.5%	352.0%	359.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.6%	0.0%	459.1%	629.5%	629.5%	776.2%	224.7%	229.5%
R&M as a % of PPE		0.9%	0.8%	1.0%	1.2%	2.0%	2.0%	1.2%	1.2%	1.2%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	11.0%	16.0%	16.0%	16.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Namakwa(DC6) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	1 668	293	284	110	536	536	2 820	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 668	293	284	110	536	536	2 820		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 668	293	284	110	536	536	2 820		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		1 668	293	284	110	536	536	2 820	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties					806	806	806	98	87	75
Other assets	6	8 688	7 315	4 184	3 528	7 975	7 975	9 608	8 421	7 234
Agricultural assets										
Biological assets										
Intangibles		1 031	749	516	366	516	516	573	397	222
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		9 719	8 064	4 700	4 700	9 297	9 297	10 279	8 905	7 530
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	2 054	2 074	1 976	2 267	2 267	2 267	1 373	1 373	1 373
<u>Repairs and Maintenance by Asset Class</u>		641	-	-	471	540	540	595	627	662
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	641			471	540	540	595	627	662
TOTAL EXPENDITURE OTHER ITEMS		2 695	2 074	1 976	2 738	2 807	2 807	1 969	2 001	2 035
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		6.6%	0.0%	0.0%	10.0%	5.8%	5.8%	5.8%	7.0%	8.8%
Renewal and R&M as a % of PPE		7.0%	0.0%	0.0%	10.0%	6.0%	6.0%	6.0%	7.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					471					
Other materials								28	30	31
Contracted Services		641			471	540	540	567	598	631
Other expenditure										
Total Repairs and Maintenance Expenditure		641	-	-	942	540	540	595	627	662

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Ubuntu(NC071) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	11 155	2 113	4 612	15 063	14 063	14 063	14 862	13 170	12 190
Infrastructure - Road Transport		4 000	2 113		10 063	10 063	10 063	9 862	9 970	10 270
Infrastructure - Electricity		3 100			1 000			1 000	3 200	1 920
Infrastructure - Water		4 055			4 000	4 000	4 000	4 000		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		11 155	2 113	-	15 063	14 063	14 063	14 862	13 170	12 190
Community										
Heritage assets										
Investment properties										
Other assets	6			4 612						
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	139	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6		139							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 000	2 113	-	10 063	10 063	10 063	9 862	9 970	10 270
Infrastructure - Road Transport		3 100	-	-	1 000	-	-	1 000	3 200	1 920
Infrastructure - Electricity		4 055	-	-	4 000	4 000	4 000	4 000	-	-
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		11 155	2 113	-	15 063	14 063	14 063	14 862	13 170	12 190
Community										
Heritage assets										
Investment properties										
Other assets	6		139	4 612						
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		11 155	2 252	4 612	15 063	14 063	14 063	14 862	13 170	12 190
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	33 430	28 884	441 146	51 465	76 615	76 615	64 336	64 336	64 336
Infrastructure - Electricity		19 370	15 866		29 802	30 710	30 710	1 030 802	1 030 802	30 803
Infrastructure - Water		37 157	34 392		27 492	19 473	19 473	31 492	31 492	32 490
Infrastructure - Sanitation		27 230	25 330		532	532	532	532	532	532
Infrastructure - Other		532			17 870			124 851	124 851	1 123 852
Infrastructure		117 719	104 471	441 146	127 161	127 329	127 329	1 252 013	1 252 013	1 252 013
Community		4 707	12 428	145 748	23 111					
Heritage assets										
Investment properties		23 135				23 111	23 111	4 398		
Other assets	6	13 643	6 267	37 973	525					
Agricultural assets										
Biological assets		168				357	357			
Intangibles		8	4							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		159 381	123 170	624 867	150 797	150 797	150 797	1 256 411	1 252 013	1 252 013
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 116	11 134	46 636	4 496	5 646	5 646	51 473	54 561	57 835
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		6 116	11 134	46 636	4 496	5 646	5 646	51 473	54 561	57 835
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	6.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services						3 945	3 945			
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	3 945	3 945	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Umsobomvu(NC072) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	39 695	214 007	3 124	20 781	40 732	40 732	1 877	2 235	-
Infrastructure - Road Transport		4 829	34 195			17 371	17 371			
Infrastructure - Electricity		1 298	7 535		13 031	6 635	6 635			
Infrastructure - Water		28 746	162 298	158		4 000	4 000			
Infrastructure - Sanitation			5 052		4 000					
Infrastructure - Other					3 750					
Infrastructure		34 872	209 081	158	20 781	28 006	28 006	-	-	-
Community		4 092	4 383			9 216	9 216	133	640	
Heritage assets										
Investment properties		406								
Other assets	6	301	544	2 778				258		
Agricultural assets										
Biological assets										
Intangibles		24		189		3 510	3 510	1 486	1 595	
Total Renewal of Existing Assets	2	-	-	23 255	-	-	-	23 781	14 116	13 207
Infrastructure - Road Transport				3 260					8 916	11 287
Infrastructure - Electricity				6 192				3 000	3 200	1 920
Infrastructure - Water				3 456				10 000		
Infrastructure - Sanitation				5 657				10 781	2 000	
Infrastructure - Other										
Infrastructure				18 565				23 781	14 116	13 207
Community				4 691						
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 829	34 195	3 260	-	17 371	17 371	-	8 916	11 287
Infrastructure - Road Transport		1 298	7 535	6 192	13 031	6 635	6 635	3 000	3 200	1 920
Infrastructure - Water		28 746	162 298	3 614	-	4 000	4 000	10 000	-	-
Infrastructure - Sanitation		-	5 052	5 657	4 000	-	-	10 781	2 000	-
Infrastructure - Other		-	-	-	3 750	-	-	-	-	-
Infrastructure		34 872	209 081	18 722	20 781	28 006	28 006	23 781	14 116	13 207
Community		4 092	4 383	4 691	-	9 216	9 216	133	640	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		406	-	-	-	-	-	-	-	-
Other assets	6	301	544	2 778	-	-	-	258	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		24	-	189	-	3 510	3 510	1 486	1 595	-
TOTAL CAPITAL EXPENDITURE - Asset Class		39 695	214 007	26 379	20 781	40 732	40 732	25 657	16 351	13 207
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	121 363	154 039	124 584	265 312	282 683	282 683	153 679	162 595	173 881
Infrastructure - Electricity		24 367	56 320	31 822	75 541	69 145	69 145	68 812	72 012	73 932
Infrastructure - Water		248 011	315 878	251 147	188 564	192 564	192 564	187 800	187 800	187 800
Infrastructure - Sanitation		57 456	83 379	60 671	4 000			93 067	95 067	95 067
Infrastructure - Other		39 555	41 406	1 477	3 750			5 865	6 721	8 270
Infrastructure		490 753	651 022	469 701	537 167	544 392	544 392	509 223	524 194	538 950
Community		12 068	13 278	4 691	8 645	17 861	17 861	16 782	16 782	16 782
Heritage assets					2 060	2 060	2 060			
Investment properties		2 061	2 061	2 061	24 238	24 238	24 238	2 061	2 061	2 061
Other assets	6	10 106	138 756	53 089				23 917	23 659	23 659
Agricultural assets										
Biological assets										
Intangibles		59	54	206		3 510	3 510	4 996	6 585	6 585
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		515 047	805 171	529 747	572 110	592 061	592 061	556 980	573 281	588 037
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		28 622	28 438	27 823	25 827	25 827	25 827	25 827	25 827	25 827
Repairs and Maintenance by Asset Class	3	3 932	2 916	-	-	5 151	5 151	3 320	3 250	3 250
Infrastructure - Road Transport		388	433			1 390	1 390	388	388	388
Infrastructure - Electricity		1 002	548			1 061	1 061	721	721	721
Infrastructure - Water		459	172			500	500	250	250	250
Infrastructure - Sanitation		229	203			50	50	50	50	50
Infrastructure - Other										
Infrastructure		2 078	1 355	-	-	3 007	3 007	1 409	1 409	1 409
Community		861	5			5	5	5	5	5
Heritage assets										
Investment properties										
Other assets	6,7	993	1 556			2 145	2 145	1 907	1 837	1 837
TOTAL EXPENDITURE OTHER ITEMS		32 554	31 355	27 823	25 827	30 978	30 978	29 147	29 077	29 077
% of capital exp on renewal of assets		0.0%	0.0%	744.4%	0.0%	0.0%	0.0%	126.7%	631.4%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	83.6%	0.0%	0.0%	0.0%	92.1%	54.7%	51.1%
R&M as a % of PPE		0.8%	0.4%	0.0%	0.0%	0.9%	0.9%	0.6%	0.6%	0.6%
Renewal and R&M as a % of PPE		1.0%	0.0%	4.0%	0.0%	1.0%	1.0%	5.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		3 856	2 916	3 111	3 496	5 151	5 151	3 320	3 250	3 250
Total Repairs and Maintenance Expenditure		3 856	2 916	3 111	3 496	5 151	5 151	3 320	3 250	3 250

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Emthanjeni(NC073) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	13 833	10 436	9 594	32 292	32 292	32 292	52 190	19 267	16 429
Infrastructure - Road Transport			6 673	5 831	12 292	12 292	12 292	12 001	12 157	12 589
Infrastructure - Electricity			2 589	2 589						
Infrastructure - Water		13 833			14 000	14 000	14 000	36 189	3 910	
Infrastructure - Sanitation			1 173	1 173						
Infrastructure - Other										
Infrastructure		13 833	10 436	9 594	26 292	26 292	26 292	48 190	16 067	12 589
Community										
Heritage assets										
Investment properties										
Other assets					6 000	6 000	6 000	4 000	3 200	3 840
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	362	1 210	10 547	6 790	6 790	6 790	6 246	5 783	5 817
Infrastructure - Road Transport					2 840	2 840	2 840	2 440	2 418	2 492
Infrastructure - Electricity										
Infrastructure - Water					80	80	80	430		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					2 920	2 920	2 920	2 870	2 418	2 492
Community		68			105	105	105	89	88	87
Heritage assets										
Investment properties										
Other assets		294	1 203	10 532	3 765	3 765	3 765	3 108	3 100	3 064
Agricultural assets										
Biological assets										
Intangibles			6	16				179	177	173
Total Capital Expenditure	4									
Infrastructure - Road Transport			6 673	5 831	15 132	15 132	15 132	14 441	14 575	15 081
Infrastructure - Electricity			2 589	2 589						
Infrastructure - Water		13 833			14 080	14 080	14 080	36 619	3 910	
Infrastructure - Sanitation			1 173	1 173						
Infrastructure - Other										
Infrastructure		13 833	10 436	9 594	29 212	29 212	29 212	51 060	18 485	15 081
Community		68			105	105	105	89	88	87
Heritage assets										
Investment properties										
Other assets		294	1 203	10 532	9 765	9 765	9 765	7 108	6 300	6 904
Agricultural assets										
Biological assets										
Intangibles			6	16				179	177	173
TOTAL CAPITAL EXPENDITURE - Asset Class		14 194	11 646	20 141	39 082	39 082	39 082	58 436	25 050	22 246
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	466 220	317 376	332 952	15 132	15 132	15 132	14 441	14 575	15 081
Infrastructure - Electricity		72 304	55 797	55 797	382 340	382 340	382 340			
Infrastructure - Water		140 606	112 244	105 689	14 080	14 080	14 080	36 619	3 910	
Infrastructure - Sanitation		38 185	143 736	137 344	143 736	143 736	143 736			
Infrastructure - Other		12 102	3 861	4 066	7 949	7 949	7 949			
Infrastructure		729 418	633 015	635 848	563 237	563 237	563 237	51 060	18 485	15 081
Community		68	223 257	218 904	219 154	219 154	219 154	89	88	87
Heritage assets		6 959	6 959	6 959	6 959	6 959	6 959			
Investment properties		5 004	5 018	70 640	5 004	5 004	5 004			
Other assets	6	142 268	74 588	87 106	158 651	158 651	158 651	7 108	6 300	6 904
Agricultural assets										
Biological assets										
Intangibles		235	80	89				179	177	173
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		883 952	942 917	1 019 546	953 005	953 005	953 005	58 436	25 050	22 246
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		61 937	56 597	59 128	9 056	9 056	9 056	9 599	10 136	10 684
Repairs and Maintenance by Asset Class	3	11 215	11 590	12 225	20 802	20 802	20 802	21 104	22 645	24 384
Infrastructure - Road Transport		317	674	1 002	596	596	596	648	696	749
Infrastructure - Electricity		1 165	3 511	3 511	1 098	1 098	1 098	1 195	1 282	1 381
Infrastructure - Water		689	783	783	1 304	1 304	1 304	1 419	1 523	1 640
Infrastructure - Sanitation		228	19	19	25	25	25	27	29	31
Infrastructure - Other			3 059	3 059	1 035	1 035	1 035	1 126	1 208	1 301
Infrastructure		2 399	8 047	8 374	4 059	4 059	4 059	4 416	4 738	5 103
Community		3 409	188	188						
Heritage assets										
Investment properties										
Other assets	6,7	5 407	3 355	3 662	16 743	16 743	16 743	16 689	17 907	19 281
TOTAL EXPENDITURE OTHER ITEMS		73 151	68 187	71 353	29 857	29 857	29 857	30 703	32 781	35 068
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		2.6%	11.6%	109.9%	21.0%	21.0%	21.0%	12.0%	30.0%	35.4%
R&M as a % of PPE		0.6%	2.1%	17.8%	75.0%	75.0%	75.0%	65.1%	57.0%	54.4%
Renewal and R&M as a % of PPE		1.3%	1.2%	1.2%	2.2%	2.2%	2.2%	36.1%	90.4%	109.6%
		1.0%	1.0%	2.0%	3.0%	3.0%	3.0%	47.0%	113.0%	136.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		7 417	7 997	10 591	9 107	9 107	9 107	9 908	10 631	11 450
Contracted Services		3 821	3 593	1 634	10 291	10 291	10 291	11 196	12 014	12 939
Other expenditure										
Total Repairs and Maintenance Expenditure		11 239	11 590	12 225	19 397	19 397	19 397	21 104	22 645	24 389

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Kareeberg(NC074) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	2 806	11 371	11 646	-	-	-	71 297	9 958	11 422
Infrastructure - Road Transport			1 458	3 704				10 172	8 038	8 222
Infrastructure - Electricity			409	886				1 000	1 920	3 200
Infrastructure - Water		2 707	3 296	2 946				56 450	-	-
Infrastructure - Sanitation		16	78	2 132				-	-	-
Infrastructure - Other			102	681				-	-	-
Infrastructure		2 722	5 343	10 349				67 622	9 958	11 422
Community		47	3 957	1 297						
Heritage assets										
Investment properties										
Other assets	6	37	2 065					3 675		
Agricultural assets										
Biological assets										
Intangibles			6							
Total Renewal of Existing Assets	2	7 282	5 610	-	-	-	-	-	-	-
Infrastructure - Road Transport		5 047	1 444							
Infrastructure - Electricity										
Infrastructure - Water			37							
Infrastructure - Sanitation			9							
Infrastructure - Other										
Infrastructure		5 047	1 489							
Community		2 235	3 809							
Heritage assets										
Investment properties										
Other assets	6		311							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	5 047	2 902	3 704	-	-	-	10 172	8 038	8 222
Infrastructure - Road Transport			409	886				1 000	1 920	3 200
Infrastructure - Electricity			3 333	2 946				56 450	-	-
Infrastructure - Water			87	2 132				-	-	-
Infrastructure - Sanitation				681				-	-	-
Infrastructure - Other								-	-	-
Infrastructure		7 770	6 832	10 349				67 622	9 958	11 422
Community		2 282	7 767	1 297						
Heritage assets										
Investment properties										
Other assets	6	37	2 376					3 675		
Agricultural assets										
Biological assets										
Intangibles			6							
TOTAL CAPITAL EXPENDITURE - Asset Class		10 088	16 982	11 646	-	-	-	71 297	9 958	11 422
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	38 724	40 694	42 332				86 464	87 318	80 597
Infrastructure - Electricity		4 403	3 558	4 389				5 283	5 283	5 283
Infrastructure - Water		13 533	9 631	9 344				32 133	32 133	32 133
Infrastructure - Sanitation		15 684	17 933	20 190				20 683	20 683	20 683
Infrastructure - Other		1 099	732	1 080				1 966	1 966	1 966
Infrastructure		73 443	72 548	77 334				146 529	147 383	140 662
Community		8 006	18 265	12 227				14 199	14 199	14 199
Heritage assets		19						19	19	19
Investment properties		15 482						15 482	15 482	15 482
Other assets	6	25 390	31 140	30 270				3 675		
Agricultural assets										
Biological assets										
Intangibles		18	6							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		122 359	121 959	119 831	-	-	-	179 905	177 084	170 362
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 044	4 323	3 416				6 154	7 185	7 544
Repairs and Maintenance by Asset Class	3	2 487	2 030	-				1 228	1 021	1 072
Infrastructure - Road Transport		46	15					1 228	1 021	1 072
Infrastructure - Electricity		396	409							
Infrastructure - Water		817	394							
Infrastructure - Sanitation		46	69							
Infrastructure - Other		10	102							
Infrastructure		1 315	988					1 228	1 021	1 072
Community		61	34							
Heritage assets										
Investment properties										
Other assets	6,7	1 111	1 009							
TOTAL EXPENDITURE OTHER ITEMS		5 531	6 353	3 416	-	-	-	7 382	8 205	8 615
% of capital exp on renewal of assets		259.5%	49.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		239.3%	129.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.0%	1.7%	0.0%	0.0%	0.0%	0.0%	0.7%	0.6%	0.6%
Renewal and R&M as a % of PPE		8.0%	6.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					1 446			1 288	1 021	1 072
Contracted Services					2 514			2 346	3 023	2 975
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	3 960	-	-	3 635	4 043	4 047

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Renosterberg(NC075) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	13 410	9 890	-	24 027	21 027	21 027	15 926	9 400	10 830
Infrastructure - Road Transport		13 410	8 390	-	8 027	8 027	8 027	8 426	7 480	7 630
Infrastructure - Electricity		-	1 500	-	3 000	3 000	3 000	2 000	1 920	3 200
Infrastructure - Water		-	-	-	13 000	10 000	10 000	5 500	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		13 410	9 890	-	24 027	21 027	21 027	15 926	9 400	10 830
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	13 410	9 890	-	24 027	21 027	21 027	15 926	9 400	10 830
Infrastructure - Road Transport		-	8 390	-	8 027	8 027	8 027	8 426	7 480	7 630
Infrastructure - Electricity		-	1 500	-	3 000	3 000	3 000	2 000	1 920	3 200
Infrastructure - Water		-	-	-	13 000	10 000	10 000	5 500	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		13 410	9 890	-	24 027	21 027	21 027	15 926	9 400	10 830
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		13 410	9 890	-	24 027	21 027	21 027	15 926	9 400	10 830
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	200 404	205 957	-	191 457	191 457	191 457	198 457	204 037	202 757
Infrastructure - Electricity		8 026	10 972	-	12 472	12 472	12 472	12 972	12 892	14 172
Infrastructure - Water		57 689	57 389	-	70 389	67 389	67 389	62 889	57 389	57 389
Infrastructure - Sanitation		32 047	31 588	-	31 588	31 588	31 588	31 588	31 588	31 588
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		298 366	305 906	-	305 906	302 906	302 906	305 906	305 906	305 906
Community		9 581	8 264	-	8 264	8 264	8 264	8 264	8 264	8 264
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	10 112	-	-	-	-	792 694	792 694	792 694
Other assets	6	210 066	782 582	-	78 485	78 485	78 485	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		375	420	-	495	495	495	436	436	436
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		518 388	1 107 284	-	393 150	390 150	390 150	1 107 300	1 107 300	1 107 300
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	22 932	22 374	-	1 464	2 000	2 000	20 000	20 000	20 000
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		22 932	22 374	-	1 464	2 000	2 000	20 000	20 000	20 000
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Thembelihle(NC076) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 614	26 015	14 323	14 055	14 055	14 055	33 367	18 998	9 151
Infrastructure - Road Transport			13 369	8 567	9 055	9 055	9 055	8 884	9 232	8 977
Infrastructure - Electricity		1 054			1 000	1 000	1 000	18 325	9 600	
Infrastructure - Water		18 377	12 647	5 716						
Infrastructure - Sanitation		11			4 000	4 000	4 000	6 000		
Infrastructure - Other		387						53	56	59
Infrastructure		19 829	26 015	14 283	14 055	14 055	14 055	33 262	18 888	9 035
Community										
Heritage assets										
Investment properties										
Other assets	6	699		40				104	110	116
Agricultural assets										
Biological assets										
Intangibles		87								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	13 369	8 567	9 055	9 055	9 055	8 884	9 232	8 977
Infrastructure - Road Transport										
Infrastructure - Electricity		1 054			1 000	1 000	1 000	18 325	9 600	
Infrastructure - Water		18 377	12 647	5 716						
Infrastructure - Sanitation		11			4 000	4 000	4 000	6 000		
Infrastructure - Other		387						53	56	59
Infrastructure		19 829	26 015	14 283	14 055	14 055	14 055	33 262	18 888	9 035
Community										
Heritage assets										
Investment properties										
Other assets	6	699		40				104	110	116
Agricultural assets										
Biological assets										
Intangibles		87								
TOTAL CAPITAL EXPENDITURE - Asset Class		20 614	26 015	14 323	14 055	14 055	14 055	33 367	18 998	9 151
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	66 024	224 789	202 693	57 543	57 543	57 543	8 417	9 359	9 718
Infrastructure - Electricity		6 567	150	140	13 428	13 428	13 428	230 618	252 786	275 505
Infrastructure - Water		97 352	12 647	5 716	139 458	139 458	139 458			
Infrastructure - Sanitation		19 524			39 721	39 721	39 721	6 000		
Infrastructure - Other		1 049						53	56	59
Infrastructure		190 515	237 586	208 549	250 150	250 150	250 150	245 088	262 201	285 282
Community		2 940			9 681	9 681	9 681			
Heritage assets										
Investment properties		7 729						8 139	8 578	9 007
Other assets	6	30 749	18 996	17 308				211	222	233
Agricultural assets										
Biological assets										
Intangibles		200								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		232 132	256 581	225 856	259 832	259 832	259 832	253 437	271 001	294 522
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 936	8 142	10 393	8 257	8 257	8 257	8 233	8 669	9 145
Repairs and Maintenance by Asset Class	3	1 191	-	1 111	1 199	1 199	1 199	924	973	1 027
Infrastructure - Road Transport				157	6	6	6	6	6	6
Infrastructure - Electricity		173		158	373	373	373	133	140	148
Infrastructure - Water		199		207	275	275	275	229	241	254
Infrastructure - Sanitation		314			47	47	47	63	67	70
Infrastructure - Other					500	500	500			
Infrastructure		686		522	1 199	1 199	1 199	430	454	478
Community		105						23	24	25
Heritage assets										
Investment properties										
Other assets	6,7	399		589				471	496	523
TOTAL EXPENDITURE OTHER ITEMS		10 127	8 142	11 504	9 456	9 456	9 456	9 156	9 642	10 172
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.5%	0.0%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.3%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		1 191		1 111	1 203			923	973	1 026
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		1 191	-	1 111	1 203	-	-	923	973	1 026

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Siyathemba(NC077) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	12 800	2 411	6 283	25 131	10 121	10 121	18 324	13 029	13 321
Infrastructure - Road Transport		4 234		6 283		10 121	10 121	9 724	9 829	10 121
Infrastructure - Electricity		590						1 100	3 200	3 200
Infrastructure - Water		4 268			15 831			7 500		
Infrastructure - Sanitation		3 637	2 016		9 300					
Infrastructure - Other										
Infrastructure		12 729	2 016	6 283	25 131	10 121	10 121	18 324	13 029	13 321
Community		70								
Heritage assets										
Investment properties										
Other assets			396							
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 234	-	6 283	-	10 121	10 121	9 724	9 829	10 121
Infrastructure - Road Transport		590	-	-	-	-	-	1 100	3 200	3 200
Infrastructure - Electricity		4 268	-	-	15 831	-	-	7 500	-	-
Infrastructure - Water		3 637	2 016	-	9 300	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		12 729	2 016	6 283	25 131	10 121	10 121	18 324	13 029	13 321
Community		70	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	396	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		12 800	2 411	6 283	25 131	10 121	10 121	18 324	13 029	13 321
ASSET REGISTER SUMMARY - PPE (WDV)	5	430 408	430 408	412 873		52 585	52 585	221 905	222 020	222 322
Infrastructure - Road Transport		590	590		358 995	8 201	8 201	26 638	28 740	28 743
Infrastructure - Electricity		4 268	4 268		31 662	48 158	48 158	63 392	55 899	55 899
Infrastructure - Water		3 637	5 652		18 600	193	193	61 863	61 863	61 863
Infrastructure - Sanitation								826	826	826
Infrastructure - Other										
Infrastructure		438 903	440 919	412 873	409 257	109 138	109 138	374 624	369 347	369 652
Community		70				1 391	1 391	91 995	91 995	91 995
Heritage assets					22 598			3 281	3 281	3 281
Investment properties		25 584	22 598			11 933	11 933			
Other assets			396	103 946		5 743	5 743	24 997	24 997	24 997
Agricultural assets										
Biological assets						26	26			
Intangibles		1 408	1 430		1 430			209	209	209
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		465 965	465 342	516 819	433 285	128 230	128 230	495 106	489 829	490 134
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	16 052	25 037	39 220	13 866	16 084	16 084	15 584	16 675	17 842
Repairs and Maintenance by Asset Class				3 015						
Infrastructure - Road Transport				3 015						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				3 015						
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		16 052	25 037	42 235	13 866	16 084	16 084	15 584	16 675	17 842
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services						3 380	3 380			
Other expenditure						1	1			
Total Repairs and Maintenance Expenditure						3 381	3 381			

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Siyancuma(NC078) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	51 271	33 617	40 966	87 473	87 473	87 473	31 026	42 093	17 309
Infrastructure - Road Transport		14 818	10 698	1 070				12 527		
Infrastructure - Electricity		2 715	3 620	19 647	17 461	17 461	17 461	6 053	3 091	
Infrastructure - Water		13 169	15 509	16 265	19 660	19 660	19 660	7 500	4 261	
Infrastructure - Sanitation		14 475	3 509	3 984	25 855	25 855	25 855	3 027	16 608	17 309
Infrastructure - Other								1 919	18 133	
Infrastructure		45 176	33 336	40 966	62 976	62 976	62 976	31 026	42 093	17 309
Community			281		6 867	6 867	6 867			
Heritage assets										
Investment properties										
Other assets	6	6 095			17 630	17 630	17 630			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		14 818	10 698	1 070	-	-	-	12 527	-	-
Infrastructure - Electricity		2 715	3 620	19 647	17 461	17 461	17 461	6 053	3 091	-
Infrastructure - Water		13 169	15 509	16 265	19 660	19 660	19 660	7 500	4 261	-
Infrastructure - Sanitation		14 475	3 509	3 984	25 855	25 855	25 855	3 027	16 608	17 309
Infrastructure - Other		-	-	-	-	-	-	1 919	18 133	-
Infrastructure		45 176	33 336	40 966	62 976	62 976	62 976	31 026	42 093	17 309
Community		-	281	-	6 867	6 867	6 867	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 095	-	-	17 630	17 630	17 630	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		51 271	33 617	40 966	87 473	87 473	87 473	31 026	42 093	17 309
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	70 167	58 442	52 967	59 964	59 964	59 964	72 672	58 127	55 996
Infrastructure - Electricity		37 355	25 901	44 954	34 991	34 991	34 991	145 979	131 530	149 522
Infrastructure - Water		86 181	122 909	123 433	186 229	186 229	186 229	151 861	148 549	140 042
Infrastructure - Sanitation		70 264	67 168	71 789	45 240	45 240	45 240	85 605	113 086	128 239
Infrastructure - Other			9 549	11 386				7 503	41 880	23 568
Infrastructure		263 967	283 968	304 530	326 424	326 424	326 424	463 620	493 172	497 367
Community		22 505	32 110	33 265	28 937	28 937	28 937			
Heritage assets										
Investment properties		9 982								
Other assets	6	61 587	41 378	46 479	18 080	18 080	18 080			
Agricultural assets										
Biological assets		523								
Intangibles		544			48 798	48 798	48 798			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		359 108	357 457	384 275	422 239	422 239	422 239	463 620	493 172	497 367
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	12 189	15 328	11 477	7 432	8 442	8 442	11 617	12 256	12 930
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		12 189	15 328	11 477	7 432	8 442	8 442	11 617	12 256	12 930
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Pixley Ka Seme (NC)(DC7) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 604	-	2 294	161	161	161	1 650	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 294						
Infrastructure				2 294						
Community										
Heritage assets										
Investment properties										
Other assets	6	2 604			161	161	161	1 650		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	1 105	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6		1 105							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 294						
Infrastructure				2 294						
Community										
Heritage assets										
Investment properties										
Other assets	6	2 604	1 105	-	161	161	161	1 650	-	-
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		2 604	1 105	2 294	161	161	161	1 650	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 294						
Infrastructure				2 294						
Community										
Heritage assets										
Investment properties		1 954								
Other assets	6	12 659	11 493	9 555	1 185	1 185	1 185	12 452	13 074	13 728
Agricultural assets										
Biological assets										
Intangibles		37	219	9	39	39	39			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		14 650	11 713	11 859	1 225	1 225	1 225	12 452	13 074	13 728
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		(2 248)	1 963	1 863	(2 000)	2 000	2 000	2 000	2 000	2 000
Repairs and Maintenance by Asset Class	3	2 604	-	226	161	161	161	895	940	987
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				226						
Infrastructure				226						
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 604			161	161	161	895	940	987
TOTAL EXPENDITURE OTHER ITEMS		355	1 963	2 088	(1 839)	2 161	2 161	2 895	2 940	2 987
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	56.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		17.8%	0.0%	1.9%	13.1%	13.1%	13.1%	7.2%	7.2%	7.2%
Renewal and R&M as a % of PPE		18.0%	9.0%	2.0%	13.0%	13.0%	13.0%	7.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		301	241	226		1 766	1 766	895	940	987
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		301	241	226	-	1 766	1 766	895	940	987

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: !Kai! Garib(NC082) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	22 757	44 247	-	36 907	36 907	36 907	500	1 920	1 920
Infrastructure - Road Transport										
Infrastructure - Electricity		5 058			7 482	7 482	7 482		1 920	1 920
Infrastructure - Water		16 821	31 162		19 425	19 425	19 425			
Infrastructure - Sanitation					8 500	8 500	8 500			
Infrastructure - Other		879	5 490							
Infrastructure		22 757	36 653	-	35 407	35 407	35 407	-	1 920	1 920
Community			5 653							
Heritage assets										
Investment properties										
Other assets	6		1 941		1 500	1 500	1 500	500		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	25 934	31 295	34 419
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								20 934	21 295	22 294
Infrastructure - Sanitation								5 000	10 000	12 125
Infrastructure - Other										
Infrastructure								25 934	31 295	34 419
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity		5 058			7 482	7 482	7 482		1 920	1 920
Infrastructure - Water		16 821	31 162		19 425	19 425	19 425	20 934	21 295	22 294
Infrastructure - Sanitation					8 500	8 500	8 500	5 000	10 000	12 125
Infrastructure - Other		879	5 490							
Infrastructure		22 757	36 653	-	35 407	35 407	35 407	25 934	33 215	36 339
Community			5 653							
Heritage assets										
Investment properties										
Other assets	6		1 941		1 500	1 500	1 500	500		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		22 757	44 247	-	36 907	36 907	36 907	26 434	33 215	36 339
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		151 718	151 569	151 070	218 072	218 072	218 072	165 233	166 528	164 676
Infrastructure - Electricity		81 145	81 065	80 798	95 598	95 598	95 598	88 373	89 066	88 075
Infrastructure - Water		256 147	287 057	255 053	300 317	300 317	300 317	278 964	281 151	278 024
Infrastructure - Sanitation		48 955	48 907	48 746	64 826	64 826	64 826	53 316	53 734	53 136
Infrastructure - Other		1 791	7 280	1 783	23 256	23 256	23 256	1 951	1 966	1 944
Infrastructure		539 756	575 877	537 450	702 069	702 069	702 069	587 837	592 445	585 855
Community		14 565	20 203	14 503	178 839	178 839	178 839	15 862	15 987	15 809
Heritage assets										
Investment properties					1 550	1 550	1 550			
Other assets	6	209 288	209 177	312 919	17 983	17 983	17 983	228 525	230 344	227 837
Agricultural assets										
Biological assets										
Intangibles		75	315	376	214	214	214	410	405	398
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		763 684	805 573	865 247	900 654	900 654	900 654	832 634	839 180	829 898
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	30 159	35 801	39 093	1 892	1 892	1 892	3 166	8 051	15 558
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport		30 159	35 801	39 093	-	-	-	3 166	8 051	15 558
Infrastructure - Electricity										
Infrastructure - Water		30 159	35 801	39 093				3 166	8 051	15 558
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		30 159	35 801	39 093	-	-	-	3 166	8 051	15 558
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		60 317	71 603	78 186	1 892	1 892	1 892	6 333	16 102	31 117
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5186.8%	1630.0%	1792.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	819.1%	388.7%	221.2%
R&M as a % of PPE		3.9%	4.4%	4.5%	0.0%	0.0%	0.0%	0.4%	1.0%	1.9%
Renewal and R&M as a % of PPE		4.0%	4.0%	5.0%	0.0%	0.0%	0.0%	3.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					2 975					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	2 975	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: !Kheis(NC084) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	23 916	16 103	14 257	18 298	-	-	-	-	-
Infrastructure - Road Transport		4 873		3 959	3 350					
Infrastructure - Electricity			1 313							
Infrastructure - Water		19 043	4 420	10 298	7 500					
Infrastructure - Sanitation			10 050		6 898					
Infrastructure - Other										
Infrastructure		23 916	15 783	14 257	17 748	-	-	-	-	-
Community			321							
Heritage assets										
Investment properties										
Other assets					550					
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	19 398	19 398	14 567	10 691	11 035
Infrastructure - Road Transport						3 350	3 350	3 577		
Infrastructure - Electricity										
Infrastructure - Water						7 500	7 500	4 000		
Infrastructure - Sanitation						8 548	8 548	6 990	10 691	11 035
Infrastructure - Other										
Infrastructure						19 398	19 398	14 567	10 691	11 035
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 873	-	3 959	3 350	3 350	3 350	3 577	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity			1 313							
Infrastructure - Water		19 043	4 420	10 298	7 500	7 500	7 500	4 000		
Infrastructure - Sanitation			10 050		6 898	8 548	8 548	6 990	10 691	11 035
Infrastructure - Other										
Infrastructure		23 916	15 783	14 257	17 748	19 398	19 398	14 567	10 691	11 035
Community			321							
Heritage assets										
Investment properties										
Other assets					550					
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		23 916	16 103	14 257	18 298	19 398	19 398	14 567	10 691	11 035
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	15 798	22 905	30 287	13 678	32 039	32 039	36 739	36 739	36 739
Infrastructure - Electricity		2 139	3 235	4 306	3 184	3 184	3 184	3 800	3 800	3 800
Infrastructure - Water		72 076	17 233	12 885	41 748	33 748	33 748	33 748	33 748	44 783
Infrastructure - Sanitation		18 501	28 099	30 806	31 495	22 997	22 997	17 130	27 821	27 821
Infrastructure - Other		68 593	3 497	6 017	81 483					
Infrastructure		177 106	74 969	84 307	171 588	91 968	91 968	91 417	102 108	113 143
Community			6 284	5 637						
Heritage assets										
Investment properties										
Other assets	6		74 882	72 608	550	80 170	80 170	85 221	90 590	96 297
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		177 106	156 135	162 546	172 138	172 138	172 138	176 638	192 698	209 440
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		11 473	7 634	7 927	3 413	3 413	3 413	4 532	4 792	5 094
Repairs and Maintenance by Asset Class	3	486	1 216	943	2 217	2 055	2 055	2 087	1 129	1 200
Infrastructure - Road Transport		486			2	2	2	34	36	38
Infrastructure - Electricity										
Infrastructure - Water					465	465	465	48	51	55
Infrastructure - Sanitation					523	523	523	304	120	128
Infrastructure - Other										
Infrastructure		486			990	990	990	386	207	227
Community					70			538	171	182
Heritage assets										
Investment properties										
Other assets	6,7		1 216	943	1 157	1 065	1 065	1 162	750	797
TOTAL EXPENDITURE OTHER ITEMS		11 959	8 849	8 870	5 630	5 468	5 468	6 618	5 920	6 294
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	568.4%	568.4%	321.5%	223.1%	216.6%
R&M as a % of PPE		0.3%	0.8%	0.6%	1.3%	1.2%	1.2%	1.2%	0.6%	0.6%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	1.0%	12.0%	12.0%	9.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		486	1 216	943	2 217	2 055	2 055	2 087	1 129	1 200
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		486	1 216	943	2 217	2 055	2 055	2 087	1 129	1 200

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Tsantsabane(NC085) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 584	30 244	21 790	39 155	24 352	24 352	20 829	17 100	17 508
Infrastructure - Road Transport		1 833	13 881	10 155	15 740	8 326	8 326	15 546	14 765	15 369
Infrastructure - Electricity		2 500	-	-	-	-	-	-	-	-
Infrastructure - Water		3 189	6 403	4 684	21 300	2 000	2 000	4 000	-	-
Infrastructure - Sanitation		8 500	8 736	6 391	-	8 682	8 682	-	-	-
Infrastructure - Other		5 520	-	-	-	5 011	5 011	-	-	-
Infrastructure		21 542	29 020	21 230	37 040	24 019	24 019	19 546	14 765	15 369
Community		2 460	-	-	743	73	73	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	581	1 224	343	1 372	260	260	340	1 296	969
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	217	-	-	-	943	1 039	1 170
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	1 833	13 881	10 155	15 740	8 326	8 326	15 546	14 765	15 369
Infrastructure - Road Transport		2 500	-	-	-	-	-	-	-	-
Infrastructure - Electricity		3 189	6 403	4 684	21 300	2 000	2 000	4 000	-	-
Infrastructure - Water		8 500	8 736	6 391	-	8 682	8 682	-	-	-
Infrastructure - Sanitation		5 520	-	-	-	5 011	5 011	-	-	-
Infrastructure - Other		21 542	29 020	21 230	37 040	24 019	24 019	19 546	14 765	15 369
Infrastructure		2 460	-	-	743	73	73	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	581	1 224	343	1 372	260	260	340	1 296	969
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	217	-	-	-	943	1 039	1 170
TOTAL CAPITAL EXPENDITURE - Asset Class		24 584	30 244	21 790	39 155	24 352	24 352	20 829	17 100	17 508
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	(17 300)	158 868	286 922	806 100	-	-	270 661	278 141	285 644
Infrastructure - Electricity		2 500	136 047	139 752	(23 093)	-	-	88 327	86 073	83 766
Infrastructure - Water		3 189	142 450	144 436	22 977	-	-	118 345	115 324	112 233
Infrastructure - Sanitation		489 831	144 783	15 160	-	-	-	104 956	102 277	99 536
Infrastructure - Other		87 548	2 168	1 569	-	5 011	5 011	1 505	1 467	1 428
Infrastructure		565 768	584 315	587 839	805 984	5 011	5 011	583 794	583 282	582 606
Community		2 460	-	-	670	-	-	16 474	16 054	15 623
Heritage assets		-	-	-	-	-	-	355	355	355
Investment properties		-	-	-	-	-	-	91 515	91 467	91 420
Other assets	6	13 312	110 080	102 755	(554)	(5 011)	(5 011)	105 258	104 602	103 547
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	217	-	-	-	869	1 584	2 289
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		581 540	694 396	690 811	806 100	-	-	798 265	797 343	795 841
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	21 899	32 498	31 002	11 575	11 575	11 575	17 053	17 974	18 963
Repairs and Maintenance by Asset Class		5 453	18 640	4 720	10 082	10	10	7 563	7 971	8 410
Infrastructure - Road Transport		3 620	486	2 399	1 020	1	1	58	61	64
Infrastructure - Electricity		-	5 387	-	1 645	2	2	1 088	1 146	1 210
Infrastructure - Water		643	1 119	3 329	3 329	3	3	3 611	3 806	4 015
Infrastructure - Sanitation		174	327	1 444	1 444	1	1	1 707	1 799	1 898
Infrastructure - Other		740	7 421	415	415	0	0	59	62	65
Infrastructure		5 177	14 739	2 399	7 853	8	8	6 522	6 875	7 253
Community		50	85	767	767	1	1	550	579	611
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	226	3 816	2 322	1 462	1	1	490	517	546
TOTAL EXPENDITURE OTHER ITEMS		27 352	51 138	35 722	21 657	11 585	11 585	24 616	25 945	27 372
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.9%	2.7%	0.7%	1.3%	0.0%	0.0%	0.9%	1.0%	1.1%
Renewal and R&M as a % of PPE		1.0%	3.0%	1.0%	1.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	56 741	5 350	5 350	5 634	5 938	6 264
Other materials		36 467	18 645	26 692	-	35 069	35 069	35 639	36 503	38 511
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		36 467	18 645	26 692	56 741	40 419	40 419	41 273	42 441	44 775

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Kgatelopele(NC086) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	9 551	22 651	16 440	1 765	4 605	4 605	17 275	22 606	49 505
Infrastructure - Road Transport										
Infrastructure - Electricity			15 945					2 700	1 920	1 280
Infrastructure - Water			5 737		200			5 000		
Infrastructure - Sanitation				15 462				7 975	8 042	8 225
Infrastructure - Other									12 644	40 000
Infrastructure		-	21 682	15 462	200	-	-	15 675	22 606	49 505
Community				977						
Heritage assets										
Investment properties										
Other assets	6	9 551	969		1 565	4 605	4 605	1 600		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	12 099	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					4 000					
Infrastructure - Sanitation					8 099					
Infrastructure - Other										
Infrastructure		-	-	-	12 099	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	15 945	-	-	-	-	2 700	1 920	1 280
Infrastructure - Water		-	5 737	-	4 200	-	-	5 000	-	-
Infrastructure - Sanitation		-	-	15 462	8 099	-	-	7 975	8 042	8 225
Infrastructure - Other		-	-	-	-	-	-	-	12 644	40 000
Infrastructure		-	21 682	15 462	12 299	-	-	15 675	22 606	49 505
Community		-	-	977	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 551	969	-	1 565	4 605	4 605	1 600	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		9 551	22 651	16 440	13 864	4 605	4 605	17 275	22 606	49 505
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		27 659			76 650	76 650	76 650	84 315	89 121	94 201
Infrastructure - Electricity		13 839	15 945		42 605	42 605	42 605	46 866	49 537	52 361
Infrastructure - Water		19 262	173 802		36 586	32 386	32 386	35 625	37 656	39 802
Infrastructure - Sanitation		15 440		15 462	38 990	30 891	30 891	33 980	35 917	37 964
Infrastructure - Other		104 177		238 566	18 741	18 741	18 741	20 615	34 434	63 032
Infrastructure		180 378	189 747	254 029	213 572	201 273	201 273	221 401	246 665	287 360
Community		9 551	2 815	977	2 513	2 513	2 513	2 764	2 922	3 089
Heritage assets		260		875	1 140	1 140	1 140	1 254	1 325	1 401
Investment properties		6 192	53 247		59 594	59 594	59 594	59 594	59 594	59 594
Other assets	6		25 381		13 348	16 388	16 388	1 600		
Agricultural assets										
Biological assets										
Intangibles		53	70	383	211	211	211			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		196 434	271 260	256 264	290 378	281 119	281 119	286 613	310 506	351 444
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		12 858	12 343	13 364	9 018	9 018	9 018	10 276	10 862	12 274
Repairs and Maintenance by Asset Class	3	1 518	1 516	-	2 069	3 553	3 553	5 027	5 256	5 671
Infrastructure - Road Transport					293	593	593	878	913	995
Infrastructure - Electricity			303		150	450	450	210	222	235
Infrastructure - Water			303		200	400	400	875	925	977
Infrastructure - Sanitation					245	445	445	382	404	427
Infrastructure - Other					254			156	164	174
Infrastructure		-	606	-	1 141	1 888	1 888	2 500	2 628	2 807
Community					50			85	88	96
Heritage assets										
Investment properties										
Other assets	6,7	1 518	910		878	1 665	1 665	2 442	2 540	2 767
TOTAL EXPENDITURE OTHER ITEMS		14 376	13 860	13 364	11 087	12 571	12 571	15 303	16 118	17 946
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	685.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	134.2%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.8%	0.6%	0.0%	0.7%	1.3%	1.3%	1.8%	1.7%	1.6%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	5.0%	1.0%	1.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs			3 246	3 977						
Other materials		255	455		2 069					
Contracted Services		24	1	86						
Other expenditure		628	563	438						
Total Repairs and Maintenance Expenditure		908	4 265	4 502	2 069	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Dawid Kruiper(NC087) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	173 360	62 475	62 475	62 475	50 761	41 440	26 737
Infrastructure - Road Transport				348	650	650	650	250		
Infrastructure - Electricity				15 966	30 722	30 722	30 722	12 572	4 452	5 009
Infrastructure - Water				3 381	7 659	7 659	7 659	14 585	12 734	
Infrastructure - Sanitation				2 341	11 047	11 047	11 047	15 467		
Infrastructure - Other				147 576				313	2 433	12 162
Infrastructure				169 613	50 078	50 078	50 078	43 187	19 619	17 171
Community				3 187	5 141	5 141	5 141	1 207	5 559	9 566
Heritage assets										
Investment properties								250		
Other assets										
Agricultural assets				560	7 256	7 256	7 256	6 092	16 261	
Biological assets										
Intangibles								25		
Total Renewal of Existing Assets	2	-	-	19 525	29 341	29 341	29 341	53 389	9 662	3 696
Infrastructure - Road Transport				11 910	16 035	16 035	16 035			
Infrastructure - Electricity				3 964				16 164	3 478	3 478
Infrastructure - Water				547	10 540	10 540	10 540	3 400		
Infrastructure - Sanitation				551				20 196	5 967	
Infrastructure - Other										
Infrastructure				16 973	26 576	26 576	26 576	39 761	9 445	3 478
Community				592					217	217
Heritage assets										
Investment properties										
Other assets				1 959	2 766	2 766	2 766	13 613		
Agricultural assets										
Biological assets										
Intangibles								15		
Total Capital Expenditure	4	-	-	12 258	16 685	16 685	16 685	250	-	-
Infrastructure - Road Transport				19 930	30 722	30 722	30 722	28 737	7 930	8 487
Infrastructure - Electricity				3 929	18 199	18 199	18 199	17 985	12 734	-
Infrastructure - Water				2 893	11 047	11 047	11 047	35 663	5 967	-
Infrastructure - Sanitation				147 576	-	-	-	313	2 433	12 162
Infrastructure - Other										
Infrastructure				186 586	76 653	76 653	76 653	82 947	29 064	20 649
Community				3 780	5 141	5 141	5 141	1 207	5 777	9 784
Heritage assets										
Investment properties								250		
Other assets				2 519	10 022	10 022	10 022	19 705	16 261	-
Agricultural assets										
Biological assets										
Intangibles								40		
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	192 885	91 817	91 817	91 817	104 150	51 102	30 433
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				508 790	495 996	495 996	495 996	482 795	472 673	460 718
Infrastructure - Electricity				305 808	322 223	322 223	322 223	346 033	339 148	332 005
Infrastructure - Water				402 356	423 641	423 641	423 641	410 027	392 872	362 615
Infrastructure - Sanitation				105 802	128 706	128 706	128 706	129 606	130 541	127 335
Infrastructure - Other				172 230	24 918	24 918	24 918	152 063	133 498	121 394
Infrastructure				1 494 987	1 395 483	1 395 483	1 395 483	1 520 523	1 468 731	1 404 066
Community				67 829	70 763	70 763	70 763	61 304	62 004	66 430
Heritage assets				4 509	4 509	4 509	4 509	4 509	4 509	4 509
Investment properties				593 198	584 341	584 341	584 341	608 748	619 248	630 325
Other assets				241 501	254 787	254 787	254 787	251 579	253 388	238 140
Agricultural assets										
Biological assets										
Intangibles				3 680	5 167	5 167	5 167	18 778	18 778	18 778
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	2 405 704	2 315 050	2 315 050	2 315 050	2 465 442	2 426 659	2 362 250
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				93 761	80 534	80 538	80 538	95 594	100 385	105 919
Repairs and Maintenance by Asset Class	3	-	-	11 216	17 879	17 879	17 879	15 916	16 712	17 631
Infrastructure - Road Transport				71	880	880	880	160	168	177
Infrastructure - Electricity				1 246	731	731	731	1 578	1 657	1 748
Infrastructure - Water				557	1 460	1 460	1 460	3 010	3 161	3 334
Infrastructure - Sanitation				498	443	443	443	510	536	565
Infrastructure - Other				11	653	653	653	55	58	61
Infrastructure				2 383	4 166	4 166	4 166	5 313	5 578	5 885
Community				56	329	329	329	1 588	1 667	1 759
Heritage assets										
Investment properties										
Other assets	6,7			8 777	13 384	13 384	13 384	9 015	9 466	9 987
TOTAL EXPENDITURE OTHER ITEMS		-	-	104 977	98 413	98 416	98 416	111 509	117 097	123 550
% of capital exp on renewal of assets		0.0%	0.0%	11.3%	47.0%	47.0%	47.0%	105.2%	23.3%	13.8%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	20.8%	36.4%	36.4%	36.4%	55.8%	9.6%	3.5%
R&M as a % of PPE		0.0%	0.0%	0.5%	0.8%	0.8%	0.8%	0.6%	0.7%	0.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	2.0%	2.0%	2.0%	3.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					1 273			395	100	105
Other materials								450		
Contracted Services					1 794			1 830	1 922	2 027
Other expenditure					16			1	1	1
Total Repairs and Maintenance Expenditure		-	-	-	3 083	-	-	2 676	2 022	2 134

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Z F Mgcawu(DC8) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	780	468	1 707	1 530	740	740	2 905	2 000	1 550
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	780	468	1 707	1 530	740	740	2 505	1 600	1 150
Agricultural assets										
Biological assets								400	400	400
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	780	468	1 707	1 530	740	740	2 505	1 600	1 150
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	400	400	400
TOTAL CAPITAL EXPENDITURE - Asset Class		780	468	1 707	1 530	740	740	2 905	2 000	1 550
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	23 935	20 646	21 592	21 678	21 592	21 592	23 501	23 501	23 501
Agricultural assets										
Biological assets										
Intangibles		133	73	199	150	199	199	613	613	613
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		24 068	20 719	21 791	21 828	21 791	21 791	24 114	24 114	24 114
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	964	709	589	583	583	583	507	507	507
<u>Repairs and Maintenance by Asset Class</u>		563	-	-	1 537	1 537	1 537	3 706	2 793	2 860
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	563	-	-	1 537	1 537	1 537	3 706	2 793	2 860
TOTAL EXPENDITURE OTHER ITEMS		1 527	709	589	2 120	2 120	2 120	4 213	3 299	3 367
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.3%	0.0%	0.0%	7.0%	7.1%	7.1%	15.4%	11.6%	11.9%
Renewal and R&M as a % of PPE		2.0%	0.0%	0.0%	7.0%	7.0%	7.0%	15.0%	12.0%	12.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						82	82			
Other materials		563			82	1 455	1 455	2 865	2 793	2 860
Contracted Services					1 455					
Other expenditure										
Total Repairs and Maintenance Expenditure		563	-	-	1 537	1 537	1 537	2 865	2 793	2 860

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Sol Plaatje(NC091) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	94 140	59 302	40 600	91 083	120 018	120 018	116 906	45 713	55 280
Infrastructure - Road Transport		41 585		3 320	10 030	8 196	8 196	12 299	9 233	
Infrastructure - Electricity		8 824	20 209	11 144	5 800	17 800	17 800	28 661	21 480	18 280
Infrastructure - Water		7 943	30 531	12 469	35 824	54 656	54 656	17 381		
Infrastructure - Sanitation		9 189	4 789	2 000	10 821	6 558	6 558	37 801		
Infrastructure - Other		1 943								
Infrastructure		69 485	55 528	28 934	62 474	87 210	87 210	96 142	30 713	18 280
Community		14 938			8 609	6 762	6 762	4 765		
Heritage assets					9 000	8 154	8 154			
Investment properties				115				5 000	3 000	3 000
Other assets	6	6 183	7	9 185	11 000	15 593	15 593	11 000	12 000	34 000
Agricultural assets										
Biological assets										
Intangibles		3 535	3 767	2 366		2 300	2 300			
Total Renewal of Existing Assets	2	103 767	92 348	79 206	140 982	193 923	193 923	216 335	230 523	74 637
Infrastructure - Road Transport		44 684	16 616	21 659	40 896	103 393	103 393	152 448	180 490	38 451
Infrastructure - Electricity		7 289	6 551		43 200	14 200	14 200	25 337	20 000	8 000
Infrastructure - Water		5 996	12 378	6 361	23 000	33 200	33 200	38 551	9 000	15 000
Infrastructure - Sanitation		34 684	45 201	14 560	25 000	28 500	28 500		6 000	8 400
Infrastructure - Other				12 210						
Infrastructure		92 653	80 747	54 790	132 096	179 293	179 293	216 335	215 490	69 851
Community			6 951	24 416	6 886	12 630	12 630		15 033	4 786
Heritage assets						2 000	2 000			
Investment properties			2 380							
Other assets	6	11 114	2 270		2 000					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	86 269	16 616	24 980	50 926	111 588	111 588	164 747	189 724	38 451
Infrastructure - Road Transport		16 113	26 760	11 144	49 000	32 000	32 000	53 997	41 480	26 280
Infrastructure - Electricity		13 939	42 909	18 830	58 824	87 856	87 856	55 932	9 000	15 000
Infrastructure - Water		43 873	49 991	16 560	35 821	35 058	35 058	37 801	6 000	8 400
Infrastructure - Sanitation		1 943		12 210						
Infrastructure - Other										
Infrastructure		162 138	136 275	83 724	194 570	266 502	266 502	312 477	246 204	88 131
Community		14 938	6 951	24 416	15 495	19 392	19 392	4 765	15 033	4 786
Heritage assets					9 000	10 154	10 154			
Investment properties			2 380	115				5 000	3 000	3 000
Other assets	6	17 297	2 277	9 185	13 000	15 593	15 593	11 000	12 000	34 000
Agricultural assets										
Biological assets										
Intangibles		3 535	3 767	2 366		2 300	2 300			
TOTAL CAPITAL EXPENDITURE - Asset Class		197 907	151 651	119 807	232 066	313 941	313 941	333 242	276 236	129 917
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	326 556	308 726	320 673	382 148	417 761	417 761	462 876	597 162	606 757
Infrastructure - Electricity		194 486	214 447	219 345	262 523	244 845	244 845	291 842	322 902	338 354
Infrastructure - Water		145 932	163 197	174 653	214 451	257 508	257 508	303 569	287 681	279 999
Infrastructure - Sanitation		316 256	361 671	370 878	448 895	395 936	395 936	417 737	412 077	408 176
Infrastructure - Other		17 203	25 677	36 134		36 902	36 902	34 952	32 752	30 402
Infrastructure		1 000 433	1 073 718	1 121 683	1 308 017	1 352 952	1 352 952	1 510 976	1 652 574	1 663 687
Community		316 973	287 633	304 544	15 495	314 969	314 969	311 334	317 336	312 506
Heritage assets		6 802	7 864	7 864	10 648	16 017	16 017	7 864	7 864	7 864
Investment properties		194 624	196 329	195 886	197 586	197 586	197 586	191 988	190 068	188 167
Other assets	6	62 597	62 876	57 463	610 552	52 476	52 476	47 875	63 536	89 888
Agricultural assets										
Biological assets										
Intangibles		4 699	6 299	3 826	6 521	3 696	3 696	3 961	4 000	4 040
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 586 128	1 634 721	1 691 265	1 951 233	1 937 696	1 937 696	2 073 998	2 235 377	2 266 152
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		48 657	57 792	58 708	67 510	67 510	67 510	69 250	74 303	79 094
Repairs and Maintenance by Asset Class	3	147 486	133 684	121 748	139 921	143 117	143 117	141 853	148 743	164 744
Infrastructure - Road Transport		21 709	13 612	18 157	21 577	22 877	22 877	19 418	23 357	27 290
Infrastructure - Electricity		21 658	22 225	26 099	28 120	28 120	28 120	29 528	31 459	33 405
Infrastructure - Water		22 797	21 617	17 471	16 200	16 200	16 200	22 464	23 818	25 136
Infrastructure - Sanitation		6 247	9 171	15 137	8 100	9 300	9 300	8 500	9 010	9 506
Infrastructure - Other		937	13 147	13 715	20 618	20 168	20 168	15 550	16 188	16 818
Infrastructure		73 348	79 772	90 578	94 615	96 665	96 665	95 460	103 832	112 155
Community		6 170	10 487	1 140	350	1 245	1 245	4 242	4 472	4 722
Heritage assets										
Investment properties				929						
Other assets	6,7	67 968	43 425	29 101	44 956	45 207	45 207	42 151	40 439	47 867
TOTAL EXPENDITURE OTHER ITEMS		196 143	191 476	180 456	207 431	210 627	210 627	211 103	223 046	243 839
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		110.2%	155.7%	195.1%	154.8%	161.6%	161.6%	185.0%	504.3%	135.0%
R&M as a % of PPE		213.3%	159.8%	134.9%	208.8%	287.3%	287.3%	312.4%	310.2%	94.4%
Renewal and R&M as a % of PPE		9.3%	8.2%	7.2%	7.2%	7.4%	7.4%	6.8%	6.7%	7.3%
		16.0%	14.0%	12.0%	14.0%	17.0%	17.0%	17.0%	17.0%	11.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		147 486	133 684	121 748	139 921	143 117	143 117	141 853	148 743	164 744
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		147 486	133 684	121 748	139 921	143 117	143 117	141 853	148 743	164 744

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Dikgatlong(NC092) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	39 174	26 992	53 065	37 507	37 507	37 507	32 710	34 411	36 201
Infrastructure - Road Transport			18 653	18 479	19 800	19 800	19 800			
Infrastructure - Electricity			2 000		3 000	3 000	3 000	1 000	1 052	1 107
Infrastructure - Water			3 200	23 871	14 707	14 707	14 707	12 500	13 150	13 834
Infrastructure - Sanitation			3 139	10 714				19 210	20 209	21 260
Infrastructure - Other		39 174								
Infrastructure		39 174	26 992	53 065	37 507	37 507	37 507	32 710	34 411	36 201
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	18 653	18 479	19 800	19 800	19 800	-	-	-
Infrastructure - Road Transport			18 653	18 479	19 800	19 800	19 800	-	-	-
Infrastructure - Electricity			2 000	-	3 000	3 000	3 000	1 000	1 052	1 107
Infrastructure - Water			3 200	23 871	14 707	14 707	14 707	12 500	13 150	13 834
Infrastructure - Sanitation			3 139	10 714	-	-	-	19 210	20 209	21 260
Infrastructure - Other		39 174	-	-	-	-	-	-	-	-
Infrastructure		39 174	26 992	53 065	37 507	37 507	37 507	32 710	34 411	36 201
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		39 174	26 992	53 065	37 507	37 507	37 507	32 710	34 411	36 201
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	292 437	18 653	467 871	67 385	67 385	67 385			
Infrastructure - Electricity		40 476	2 000		9 993	9 993	9 993	3 868	1 052	1 107
Infrastructure - Water		107 518	32 338	23 871	32 011	32 011	32 011	22 530	13 150	13 834
Infrastructure - Sanitation		41 832	3 139	10 714	6 747	6 747	6 747	36 594	20 209	21 260
Infrastructure - Other		39 174	471 454	66 715						
Infrastructure		521 436	527 584	569 172	116 135	116 135	116 135	62 992	34 411	36 201
Community		2 206	2 146	2 266	1 003	1 003	1 003			
Heritage assets		12 184	12 184	12 184						
Investment properties		45 974	46 578	46 219						
Other assets	6	9 833	9 500	10 990	489 419	489 419	489 419			
Agricultural assets										
Biological assets										
Intangibles		100	33	49						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		591 734	598 025	640 879	606 557	606 557	606 557	62 992	34 411	36 201
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	39 366	20 411	36 987	22 075	22 075	22 075	28 834	30 333	31 911
<u>Repairs and Maintenance by Asset Class</u>		6 176	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		6 176								
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 176	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		45 542	20 411	36 987	22 075	22 075	22 075	28 834	30 333	31 911
<u>% of capital exp on renewal of assets</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>Renewal of Existing Assets as % of deprecn</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>R&M as a % of PPE</u>		1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>Renewal and R&M as a % of PPE</u>		1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials								5 418	5 700	5 996
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	5 418	5 700	5 996

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Magareng(NC093) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	23 093	19 263	13 821	41 037	41 037	41 037	30 166	31 795	33 544
Infrastructure - Road Transport		9 110	6 219	8 776						
Infrastructure - Electricity			2 861	4 876	15 000	15 000	15 000	4 000	4 216	4 448
Infrastructure - Water		7 761	300		26 037	26 037	26 037	26 166	27 579	29 096
Infrastructure - Sanitation		5 000	9 028							
Infrastructure - Other		1 222								
Infrastructure		23 093	18 408	13 652	41 037	41 037	41 037	30 166	31 795	33 544
Community										
Heritage assets										
Investment properties										
Other assets			854	161						
Agricultural assets										
Biological assets										
Intangibles				9						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	9 110	6 219	8 776	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity			2 861	4 876	15 000	15 000	15 000	4 000	4 216	4 448
Infrastructure - Water		7 761	300		26 037	26 037	26 037	26 166	27 579	29 096
Infrastructure - Sanitation		5 000	9 028							
Infrastructure - Other		1 222								
Infrastructure		23 093	18 408	13 652	41 037	41 037	41 037	30 166	31 795	33 544
Community										
Heritage assets										
Investment properties										
Other assets			854	161						
Agricultural assets										
Biological assets										
Intangibles				9						
TOTAL CAPITAL EXPENDITURE - Asset Class		23 093	19 263	13 821	41 037	41 037	41 037	30 166	31 795	33 544
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	90 998	90 772	146 153				84 516	89 080	93 979
Infrastructure - Electricity		7 006	59 707	40 524	15 000			31 877	33 599	35 446
Infrastructure - Water		38 658	48 328	17 810	26 037					
Infrastructure - Sanitation		34 000		25 733				38 648	40 735	42 976
Infrastructure - Other		4 916	4 164	3 407						
Infrastructure		175 578	202 973	233 628	41 037			155 041	163 414	172 407
Community										
Heritage assets			723							
Investment properties		16 283	6 775					371	391	413
Other assets	6	11 467	37 773	5 055				9 536	10 051	10 604
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		203 327	248 245	238 683	41 037	-	-	164 949	173 856	183 418
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 009	10 449	11 480	12 707	12 707	12 707	14 579	15 366	16 211
Repairs and Maintenance by Asset Class				3 071		3 345	3 345	5 426	5 719	6 034
Infrastructure - Road Transport				1 970		3 345	3 345	1 063	1 120	1 181
Infrastructure - Electricity								1 638	1 726	1 821
Infrastructure - Water								1 083	1 141	1 204
Infrastructure - Sanitation								1 113	1 173	1 237
Infrastructure - Other								170	179	189
Infrastructure				1 970		3 345	3 345	5 065	5 339	5 633
Community				1 056						
Heritage assets										
Investment properties										
Other assets	6,7			44				361	380	401
TOTAL EXPENDITURE OTHER ITEMS		9 009	10 449	14 551	12 707	16 052	16 052	20 005	21 085	22 245
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	3.3%	3.3%	3.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						12	12	15	16	17
Other materials						158	158	400	422	445
Contracted Services								400	422	445
Other expenditure					3 345	155	155	300	316	334
Total Repairs and Maintenance Expenditure		-	-	-	3 345	325	325	1 115	1 175	1 240

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Phokwane(NC094) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	37 219	105 765	65 805	60 411	60 411	60 411	68 891	17 747	10 000
Infrastructure - Road Transport			27 162	29 272	15 531	15 531	15 531	11 801	3 000	10 000
Infrastructure - Electricity			2 724	10 339	7 672	7 672	7 672	4 700		
Infrastructure - Water		31 867	72 516	2 223				26 280	10 000	
Infrastructure - Sanitation		4 597	1 954	22 884	35 104	35 104	35 104	11 009	4 747	
Infrastructure - Other										
Infrastructure		36 464	104 356	64 717	58 308	58 308	58 308	53 790	17 747	10 000
Community		755	299					11 291		
Heritage assets										
Investment properties										
Other assets			1 110					3 810		
Agricultural assets										
Biological assets										
Intangibles				1 088	2 103	2 103	2 103			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	27 162	29 272	15 531	15 531	15 531	11 801	3 000	10 000
Infrastructure - Road Transport			2 724	10 339	7 672	7 672	7 672	4 700		
Infrastructure - Electricity			2 724	10 339	7 672	7 672	7 672	4 700		
Infrastructure - Water		31 867	72 516	2 223				26 280	10 000	
Infrastructure - Sanitation		4 597	1 954	22 884	35 104	35 104	35 104	11 009	4 747	
Infrastructure - Other										
Infrastructure		36 464	104 356	64 717	58 308	58 308	58 308	53 790	17 747	10 000
Community		755	299					11 291		
Heritage assets										
Investment properties										
Other assets			1 110					3 810		
Agricultural assets										
Biological assets										
Intangibles				1 088	2 103	2 103	2 103			
TOTAL CAPITAL EXPENDITURE - Asset Class		37 219	105 765	65 805	60 411	60 411	60 411	68 891	17 747	10 000
ASSET REGISTER SUMMARY - PPE (WDV)	5		40 743	43 907	15 531	15 531	15 531	23 893	6 000	20 000
Infrastructure - Road Transport			4 086	15 508	7 672	7 672	7 672	9 400		
Infrastructure - Electricity			108 773	3 335	0	0	0	52 559	20 000	
Infrastructure - Water		63 734	2 931	34 325	35 104	35 104	35 104	22 019	9 493	
Infrastructure - Sanitation		9 194			0	0	0			
Infrastructure - Other										
Infrastructure		72 928	156 534	97 075	58 308	58 308	58 308	107 871	35 493	20 000
Community		1 510	449					22 582		
Heritage assets										
Investment properties										
Other assets			1 664					7 330		
Agricultural assets										
Biological assets										
Intangibles				1 632	2 103	2 103	2 103			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		74 438	158 647	98 707	60 411	60 411	60 411	137 782	35 493	20 000
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		128 990	80 874	80 636	13 943	13 943	13 943	13 208	14 152	15 102
Repairs and Maintenance by Asset Class	3	-	-	-	11 745	11 745	11 745	11 178	12 038	12 867
Infrastructure - Road Transport					1 179	1 179	1 179	1 152	1 260	1 353
Infrastructure - Electricity					1 829	1 829	1 829	1 405	1 537	1 652
Infrastructure - Water					1 033	1 033	1 033	1 500	1 575	1 670
Infrastructure - Sanitation					382	382	382	1 061	1 161	1 247
Infrastructure - Other					545	545	545	925	1 006	1 079
Infrastructure					4 969	4 969	4 969	6 044	6 540	7 007
Community					454	454	454	25	26	28
Heritage assets										
Investment properties										
Other assets	6,7				6 323	6 323	6 323	5 110	5 472	5 838
TOTAL EXPENDITURE OTHER ITEMS		128 990	80 874	80 636	25 688	25 688	25 688	24 386	26 190	27 969
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	19.4%	19.4%	19.4%	8.1%	33.9%	64.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	19.0%	19.0%	19.0%	8.0%	34.0%	64.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials						11 745	11 745	11 178	12 038	12 867
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure						11 745	11 745	11 178	12 038	12 867

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Frances Baard(DC9) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	976	4 643	6 463	9 357	13 353	13 353	7 157	1 900	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community				104						
Heritage assets										
Investment properties										
Other assets	6	808	4 643	6 359	8 887	13 353	13 353	7 157	1 900	
Agricultural assets										
Biological assets										
Intangibles		168			470					
<u>Total Renewal of Existing Assets</u>	2	1 149	939	862	730	697	697	893	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 149	862	862	480	697	697	893		
Agricultural assets										
Biological assets										
Intangibles			77		250					
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	104	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 958	5 505	7 221	9 367	14 050	14 050	8 050	1 900	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		168	77	-	720	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		2 125	5 582	7 325	10 087	14 050	14 050	8 050	1 900	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		495								
Heritage assets					631					
Investment properties		631	631	631		631	631	631	631	631
Other assets	6	36 517	46 176	49 311	59 175	73 224	73 224	56 357	54 846	51 335
Agricultural assets										
Biological assets										
Intangibles		890	763	597	990	990	990	707	444	180
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		38 534	47 571	50 540	60 796	74 846	74 846	57 695	55 921	52 146
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		3 769	3 961	3 927	3 290	3 290	3 290	3 551	3 674	3 774
<u>Repairs and Maintenance by Asset Class</u>	3	3 254	3 521	3 936	4 299	4 549	4 549	5 145	5 278	5 012
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		40								
Heritage assets		4								
Investment properties										
Other assets	6,7	3 210	3 521	3 936	4 299	4 549	4 549	5 145	5 278	5 012
TOTAL EXPENDITURE OTHER ITEMS		7 023	7 482	7 863	7 590	7 839	7 839	8 695	8 952	8 787
<u>% of capital exp on renewal of assets</u>		117.8%	20.2%	13.3%	7.8%	5.2%	5.2%	12.5%	0.0%	0.0%
<u>Renewal of Existing Assets as % of deprecn</u>		30.5%	23.7%	22.0%	22.2%	21.2%	21.2%	25.2%	0.0%	0.0%
<u>R&M as a % of PPE</u>		8.4%	7.4%	7.8%	7.1%	6.1%	6.1%	8.9%	9.4%	9.6%
<u>Renewal and R&M as a % of PPE</u>		11.0%	9.0%	9.0%	8.0%	7.0%	7.0%	10.0%	9.0%	10.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								1 966	2 050	1 930
Other materials										
Contracted Services		3 254	3 521	3 936	4 299	4 549	4 549	3 178	3 228	3 082
Other expenditure										
Total Repairs and Maintenance Expenditure		3 254	3 521	3 936	4 299	4 549	4 549	5 145	5 278	5 012

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Moretele(NW371) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	138 521	291 961	97 523	208 438	230 172	230 172	197 384	194 780	205 806
Infrastructure - Road Transport		103 745	90 257	43 084	43 432	67 971	67 971	41 000	26 352	49 000
Infrastructure - Electricity		166	8 366	497	9 656	6 120	6 120	4 000	18 500	4 806
Infrastructure - Water		33 463	83 080	35 432	89 000	119 857	119 857	56 892	105 000	134 000
Infrastructure - Sanitation		1		75		11 366	11 366	48 508	32 000	18 000
Infrastructure - Other								15 300		
Infrastructure		137 374	181 702	79 087	142 088	205 313	205 313	165 700	181 852	205 806
Community			11 406		30 600	7 214	7 214	17 184	12 928	
Heritage assets										
Investment properties			5 876					4 500		
Other assets	6	1 147	60 082	18 435	35 750	17 645	17 645	10 000		
Agricultural assets										
Biological assets										
Intangibles			32 895							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	103 745	90 257	43 084	43 432	67 971	67 971	41 000	26 352	49 000
Infrastructure - Road Transport		166	8 366	497	9 656	6 120	6 120	4 000	18 500	4 806
Infrastructure - Electricity		33 463	83 080	35 432	89 000	119 857	119 857	56 892	105 000	134 000
Infrastructure - Water		1		75		11 366	11 366	48 508	32 000	18 000
Infrastructure - Sanitation								15 300		
Infrastructure - Other										
Infrastructure		137 374	181 702	79 087	142 088	205 313	205 313	165 700	181 852	205 806
Community			11 406		30 600	7 214	7 214	17 184	12 928	
Heritage assets										
Investment properties			5 876					4 500		
Other assets	6	1 147	60 082	18 435	35 750	17 645	17 645	10 000		
Agricultural assets										
Biological assets										
Intangibles			32 895							
TOTAL CAPITAL EXPENDITURE - Asset Class		138 521	291 961	97 523	208 438	230 172	230 172	197 384	194 780	205 806
ASSET REGISTER SUMMARY - PPE (WDV)	5	416 440	296 424	380 324	43 432	52 921	52 921	284 578	221 350	360 684
Infrastructure - Road Transport		166	34 673	26 804	9 656	12 036	12 036	42 840	52 840	57 646
Infrastructure - Electricity		33 463	237 191	325 199	89 000	89 412	89 412	471 502	576 502	710 502
Infrastructure - Water		1	3 608	3 573		19 000	19 000	19 000	124 000	18 000
Infrastructure - Sanitation				784				15 300		
Infrastructure - Other										
Infrastructure		450 069	571 896	736 683	142 088	154 369	154 369	833 221	974 692	1 146 832
Community			66 185		30 600	6 664	6 664	19 084	12 928	
Heritage assets										
Investment properties			5 876	21 930						
Other assets	6	139 928	205 541	226 660	35 750	34 395	34 395	39 725	55 025	55 025
Agricultural assets										
Biological assets										
Intangibles			32 895	5 876						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		589 998	882 393	991 149	208 438	195 428	195 428	892 030	1 042 645	1 201 857
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		36 890	36 084	64 829	40 291	40 291	40 291	41 902	44 165	46 594
Repairs and Maintenance by Asset Class	3	14 723	5 989	30 557	24 881	29 458	29 458	20 636	21 751	22 947
Infrastructure - Road Transport		67		112	905	205	205	213	225	237
Infrastructure - Electricity		2 756	1 684	5 550	3 177	3 422	3 422	3 559	3 751	3 957
Infrastructure - Water		8 080	2 819	15 851	13 048	5 948	5 948	6 186	6 520	6 879
Infrastructure - Sanitation		1 337	180	6 991	3 959	15 559	15 559	6 181	6 515	6 873
Infrastructure - Other										
Infrastructure		12 239	4 683	28 505	21 089	25 133	25 133	16 139	17 010	17 946
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 484	1 306	2 053	3 792	4 325	4 325	4 498	4 741	5 002
TOTAL EXPENDITURE OTHER ITEMS		51 613	42 073	95 386	65 172	69 749	69 749	62 539	65 916	69 541
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.5%	0.7%	3.1%	11.9%	15.1%	15.1%	2.3%	2.1%	1.9%
Renewal and R&M as a % of PPE		2.0%	1.0%	3.0%	12.0%	15.0%	15.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					17 714					
Contracted Services										
Other expenditure		14 611	21 583	30 557		29 458	29 458	20 636	21 751	22 947
Total Repairs and Maintenance Expenditure		14 611	21 583	30 557	17 714	29 458	29 458	20 636	21 751	22 947

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Madibeng(NW372) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	233 581	289 000	252 614	301 005	298 771	298 771	285 258	297 797	317 703
Infrastructure - Road Transport		87 235	131 631	100 168	124 505	136 805	136 805	70 000	70 000	84 000
Infrastructure - Electricity		12 000	22 000	11 519	16 000	16 000	16 000	4 758	17 797	21 703
Infrastructure - Water		33 577	86 271	75 640	124 000	115 618	115 618	157 000	135 000	150 000
Infrastructure - Sanitation		38 684	20 509	29 522	30 000	3 562	3 562	44 000	75 000	62 000
Infrastructure - Other		10 000	-	-	-	1 029	1 029	-	-	-
Infrastructure		181 495	260 410	216 850	294 505	273 015	273 015	275 758	297 797	317 703
Community		47 159	23 198	2 730	-	24 688	24 688	9 500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	12 717	12 717	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	12 717	12 717	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	233 581	289 000	252 614	301 005	311 487	311 487	285 258	297 797	317 703
Infrastructure - Road Transport		87 235	131 631	100 168	124 505	136 805	136 805	70 000	70 000	84 000
Infrastructure - Electricity		12 000	22 000	11 519	16 000	16 000	16 000	4 758	17 797	21 703
Infrastructure - Water		33 577	86 271	75 640	124 000	115 618	115 618	157 000	135 000	150 000
Infrastructure - Sanitation		38 684	20 509	29 522	30 000	3 562	3 562	44 000	75 000	62 000
Infrastructure - Other		10 000	-	-	-	1 029	1 029	-	-	-
Infrastructure		181 495	260 410	216 850	294 505	273 015	273 015	275 758	297 797	317 703
Community		47 159	23 198	2 730	-	37 404	37 404	9 500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		233 581	289 000	252 614	301 005	311 487	311 487	285 258	297 797	317 703
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	353 109	743 632	701 892	2 443 431	2 443 431	2 443 431	2 513 431	2 583 431	2 537 430
Infrastructure - Electricity		100 579	1 275 388	1 268 431	1 321 388	1 321 388	1 321 388	1 326 146	1 343 943	1 305 646
Infrastructure - Water		57 525	566 187	555 587	1 672 401	1 672 401	1 672 401	1 789 019	1 924 019	2 074 015
Infrastructure - Sanitation		88 334	136 287	238 225	236 287	236 287	236 287	280 287	355 287	417 067
Infrastructure - Other		5 115 964	3 374 847	2 813 407	103 498	103 498	103 498	179 858	226 699	108 983
Infrastructure		5 715 511	6 096 341	5 577 541	5 777 005	5 777 005	5 777 005	6 088 738	6 433 379	6 443 142
Community		33 454	23 832	88 117	17 500	24 000	24 000	33 500	33 500	33 500
Heritage assets		10	10	10	10	10	10	10	10	10
Investment properties		271 874	260 792	300 653	260 000	260 000	260 000	260 000	260 000	260 000
Other assets		-	1 164	120 237	6 500	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 020 849	6 382 139	6 086 558	6 061 005	6 061 015	6 061 015	6 382 248	6 726 889	6 736 652
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		720 685	483 688	458 952	604 762	604 762	604 762	552 750	528 574	510 146
Repairs and Maintenance by Asset Class	3	99 626	112 585	122 069	83 940	87 110	87 110	101 523	110 334	116 401
Infrastructure - Road Transport		28 110	32 564	11 070	20 620	20 620	20 620	21 713	22 885	24 144
Infrastructure - Electricity		18 538	34 900	22 000	22 000	25 170	25 170	26 504	27 935	29 472
Infrastructure - Water		8 808	22 866	44 550	24 550	24 550	24 550	24 272	25 582	26 989
Infrastructure - Sanitation		2 174	7 306	27 000	7 000	7 000	7 000	7 371	7 769	8 196
Infrastructure - Other		139	479	1 312	800	800	800	842	888	937
Infrastructure		57 769	98 116	105 932	74 970	78 140	78 140	80 702	85 060	89 738
Community		1 550	4 102	5 250	2 100	2 100	2 100	5 528	5 827	6 147
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	40 308	10 368	10 886	6 870	6 870	6 870	15 293	19 447	20 516
TOTAL EXPENDITURE OTHER ITEMS		820 312	596 271	581 021	688 702	691 872	691 872	654 273	638 908	626 547
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	4.3%	4.3%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	2.1%	2.1%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.7%	1.8%	2.0%	1.4%	1.4%	1.4%	1.6%	1.6%	1.7%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	1.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		99 626	112 585	122 069	83 940	87 110	87 110	101 523	110 334	116 402
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		99 626	112 585	122 069	83 940	87 110	87 110	101 523	110 334	116 402

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Rustenburg(NW373) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	751 235	702 363	511 426	506 001	548 991	548 991	501 542	386 144	399 341
Infrastructure - Road Transport		484 868	478 319	167 545	163 350	352 474	352 474	223 021	153 195	130 263
Infrastructure - Electricity		99 209	62 393	92 735	21 700	21 621	21 621	35 479	44 518	58 554
Infrastructure - Water		62 067	19 207	182 125	97 718	61 827	61 827	45 000	66 894	61 765
Infrastructure - Sanitation		32 281	6 901	-	80 615	79 900	79 900	-	-	-
Infrastructure - Other		69 777	53 206	4 928	123 465	5 500	5 500	5 814	-	-
Infrastructure		748 201	620 026	447 332	486 848	521 322	521 322	309 314	264 607	250 582
Community		-	-	11 120	19 153	8 669	8 669	4 318	9 254	9 314
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		3 033	82 337	52 973	-	19 000	19 000	187 911	112 283	139 445
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<u>Total Renewal of Existing Assets</u>	2	100 019	-	-	75 217	75 217	75 217	327 950	310 924	322 875
Infrastructure - Road Transport		-	-	-	-	-	-	70 906	74 814	56 527
Infrastructure - Electricity		4 806	-	-	-	-	-	37 500	67 500	64 000
Infrastructure - Water		-	-	-	73 268	73 268	73 268	117 234	72 254	117 004
Infrastructure - Sanitation		-	-	-	1 949	1 949	1 949	84 010	85 625	77 267
Infrastructure - Other		50 656	-	-	-	-	-	-	-	-
Infrastructure		55 463	-	-	75 217	75 217	75 217	309 650	300 193	314 798
Community		8 935	-	-	-	-	-	9 000	5 270	5 555
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		35 620	-	-	-	-	-	9 300	5 461	2 522
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<u>Total Capital Expenditure</u>	4	848 868	748 201	511 426	582 065	624 208	624 208	829 492	697 068	722 216
Infrastructure - Road Transport		484 868	478 319	167 545	163 350	352 474	352 474	293 927	228 009	186 790
Infrastructure - Electricity		104 015	62 393	92 735	21 700	21 621	21 621	72 979	112 018	122 554
Infrastructure - Water		62 067	19 207	182 125	170 986	135 095	135 095	162 234	139 148	178 769
Infrastructure - Sanitation		32 281	6 901	-	82 564	81 849	81 849	84 010	85 625	77 267
Infrastructure - Other		120 433	53 206	4 928	123 465	5 500	5 500	5 814	-	-
Infrastructure		803 664	620 026	447 332	562 066	596 539	596 539	618 964	564 800	565 380
Community		8 935	-	11 120	19 153	8 669	8 669	13 318	14 524	14 869
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		38 654	82 337	52 973	-	19 000	19 000	197 211	117 744	141 967
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		851 253	702 363	511 426	581 219	624 208	624 208	829 492	697 068	722 216
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 660 931	2 310 699	2 117 091	2 432 551	4 612 734	4 612 734	2 463 839	2 708 145	2 884 048
Infrastructure - Electricity		1 520 505	706 179	699 195	1 787 793	1 376 852	1 376 852	2 037 540	2 125 490	2 226 565
Infrastructure - Water		1 384 898	384 927	614 659	1 579 733	1 417 832	1 417 832	1 980 769	2 087 664	2 197 833
Infrastructure - Sanitation		1 411 845	637 475	990 669	1 703 286	2 069 853	2 069 853	1 796 313	1 829 788	1 872 074
Infrastructure - Other		1 582 341	54 914	6 429	1 716 755	12 452	12 452	1 703 509	1 737 669	1 829 078
Infrastructure		7 560 521	4 094 794	4 428 042	9 220 119	9 489 723	9 489 723	9 981 969	10 488 756	11 009 597
Community		26 961	-	11 120	61 201	48 651	48 651	64 813	80 480	118 955
Heritage assets		119	1 219	1 219	-	-	-	-	-	-
Investment properties		314 509	207 254	198 018	300 652	310 652	310 652	310 652	310 652	310 652
Other assets	6	245 428	4 285 131	4 234 034	79 550	238 508	238 508	387 777	315 961	372 454
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		706	608	530	706	706	706	706	706	706
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		8 148 244	8 589 006	8 872 964	9 662 229	10 088 241	10 088 241	10 745 917	11 196 555	11 812 365
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		364 872	398 991	335 421	440 291	440 298	440 298	446 984	478 974	501 794
<u>Repairs and Maintenance by Asset Class</u>	3	135 193	84 499	78 815	146 281	-	-	244 627	283 758	295 814
Infrastructure - Road Transport		18 843	15 047	14 536	14 536	-	-	25 899	27 341	28 845
Infrastructure - Electricity		16 269	6 355	16 081	16 081	-	-	62 931	68 165	71 694
Infrastructure - Water		40 238	13 869	17 244	17 244	-	-	26 424	34 769	36 681
Infrastructure - Sanitation		36 035	6 827	65 309	65 309	-	-	78 059	104 632	113 441
Infrastructure - Other		6 226	7 082	-	8 679	-	-	10 191	10 724	11 314
Infrastructure		117 611	49 180	-	121 850	-	-	203 504	245 630	261 975
Community		6 973	-	23 876	23 876	-	-	9 111	9 667	10 198
Heritage assets		4 693	-	-	-	-	-	-	-	-
Investment properties		3 100	-	-	-	-	-	22 818	18 828	14 038
Other assets	6,7	2 816	35 319	78 815	555	-	-	9 194	9 633	9 602
TOTAL EXPENDITURE OTHER ITEMS		500 065	483 490	414 236	586 572	440 298	440 298	691 611	762 732	797 608
<u>% of capital exp on renewal of assets</u>		13.3%	0.0%	0.0%	14.9%	13.7%	13.7%	65.4%	80.5%	80.9%
<u>Renewal of Existing Assets as % of deprecn</u>		27.4%	0.0%	0.0%	17.1%	17.1%	17.1%	73.4%	64.9%	64.3%
<u>R&M as a % of PPE</u>		1.7%	1.0%	0.9%	1.5%	0.0%	0.0%	2.3%	2.5%	2.5%
<u>Renewal and R&M as a % of PPE</u>		3.0%	1.0%	1.0%	2.0%	1.0%	1.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	146 281	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	146 281	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Kgetlengrivier(NW374) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	38 090	50 503	47 736	44 927	44 927	44 927	24 122	24 555	25 750
Infrastructure - Road Transport		35 631	48 677	44 822	20 965	20 965	20 965	10 500	12 000	13 000
Infrastructure - Electricity										
Infrastructure - Water						23 962	23 962	13 622	12 555	12 750
Infrastructure - Sanitation										
Infrastructure - Other					23 962					
Infrastructure		35 631	48 677	44 822	44 927	44 927	44 927	24 122	24 555	25 750
Community										
Heritage assets										
Investment properties										
Other assets	6	2 460	1 825	2 913						
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	35 000	30 000	31 650
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	35 631	48 677	44 822	20 965	20 965	20 965	10 500	12 000	13 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water						23 962	23 962	48 622	42 555	44 400
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		35 631	48 677	44 822	44 927	44 927	44 927	59 122	54 555	57 400
Community										
Heritage assets										
Investment properties										
Other assets	6	2 460	1 825	2 913						
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		38 090	50 503	47 736	44 927	44 927	44 927	59 122	54 555	57 400
ASSET REGISTER SUMMARY - PPE (WDV)	5	439 332	420 144	403 137	278 559	278 559	278 559	251 495	244 523	234 148
Infrastructure - Road Transport					14 825	14 825	14 825	4 982	3 482	2 502
Infrastructure - Electricity					64 044	88 006	88 006	147 594	179 660	199 315
Infrastructure - Water					35 555	35 555	35 555	35 555	25 734	28 734
Infrastructure - Sanitation										
Infrastructure - Other					23 962					
Infrastructure		439 332	420 144	403 137	416 946	416 946	416 946	439 625	453 398	464 699
Community		25 204	21 579	19 904	28 925	28 925	28 925	16 217	14 717	12 717
Heritage assets										
Investment properties			35 599	35 901						
Other assets	6	117 666	124 119	122 454	49 748	49 748	49 748	124 119	121 965	120 977
Agricultural assets										
Biological assets					49 930	49 930	49 930			
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		582 202	601 442	581 396	545 550	545 550	545 550	579 961	590 080	598 392
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		47 148	42 451	43 205	28 842	40 842	40 842	45 004	45 335	46 927
Repairs and Maintenance by Asset Class	3	5 240	17 172	25 691	17 434	18 404	18 404	24 662	25 702	26 906
Infrastructure - Road Transport		100	17 172	25 691	1 358	1 358	1 880	1 981	1 981	2 093
Infrastructure - Electricity		326			2 776	3 307	3 307	7 270	7 263	7 559
Infrastructure - Water		2 356			5 191	5 938	5 938	4 042	5 369	5 719
Infrastructure - Sanitation					7 074	7 074	7 074	10 800	10 383	10 789
Infrastructure - Other						318	318	335	353	372
Infrastructure		2 782	17 172	25 691	15 042	17 995	17 995	24 327	25 349	26 533
Community					191					
Heritage assets										
Investment properties										
Other assets	6,7	2 458			2 201	408	408	335	353	373
TOTAL EXPENDITURE OTHER ITEMS		52 389	59 623	68 895	46 276	59 246	59 246	69 666	71 037	73 832
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	145.1%	122.2%	122.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	77.8%	66.2%	67.4%
R&M as a % of PPE		0.9%	2.9%	4.4%	3.2%	3.4%	3.4%	4.3%	4.4%	4.5%
Renewal and R&M as a % of PPE		1.0%	3.0%	4.0%	3.0%	3.0%	3.0%	10.0%	9.0%	10.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					17 434					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	17 434	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Moses Kotane(NW375) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	168 748	287 011	53 191	214 680	254 839	254 839	219 311	208 193	194 282
Infrastructure - Road Transport		65 326	65 901	-	61 129	62 841	62 841	45 098	62 193	54 425
Infrastructure - Electricity		8 012	10 706	-	13 635	18 598	18 598	9 800	18 099	10 000
Infrastructure - Water		28 518	43 816	-	76 202	109 566	109 566	104 689	85 500	108 857
Infrastructure - Sanitation		9 570	13 143	26 724	8 500	8 900	8 900	27 000	24 111	9 136
Infrastructure - Other		2 379	4 632	-	12 900	12 821	12 821	-	-	-
Infrastructure		113 805	138 198	26 724	172 366	212 725	212 725	186 587	189 903	182 417
Community		201	29 304	-	27 214	28 914	28 914	20 724	16 090	9 864
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	54 742	119 509	26 466	15 100	13 200	13 200	12 000	2 200	2 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	22 423	15 797	20 000
Infrastructure - Road Transport		-	-	-	-	-	-	3 500	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	3 000	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	11 423	15 797	20 000
Infrastructure		-	-	-	-	-	-	17 923	15 797	20 000
Community		-	-	-	-	-	-	4 500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		65 326	65 901	-	61 129	62 841	62 841	48 598	62 193	54 425
Infrastructure - Electricity		8 012	10 706	-	13 635	18 598	18 598	9 800	18 099	10 000
Infrastructure - Water		28 518	43 816	-	76 202	109 566	109 566	107 689	85 500	108 857
Infrastructure - Sanitation		9 570	13 143	26 724	8 500	8 900	8 900	27 000	24 111	9 136
Infrastructure - Other		2 379	4 632	-	12 900	12 821	12 821	11 423	15 797	20 000
Infrastructure		113 805	138 198	26 724	172 366	212 725	212 725	204 510	205 700	202 417
Community		201	29 304	-	27 214	28 914	28 914	25 224	16 090	9 864
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	54 742	119 509	26 466	15 100	13 200	13 200	12 000	2 200	2 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		168 748	287 011	53 191	214 680	254 839	254 839	241 734	223 990	214 282
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	244 926	232 263	-	719 134	720 846	720 846	699 003	761 196	815 621
Infrastructure - Electricity		31 640	10 706	-	71 903	76 866	76 866	86 666	104 765	114 765
Infrastructure - Water		433 145	623 600	-	969 426	1 002 790	1 002 790	1 047 288	1 132 788	1 241 645
Infrastructure - Sanitation		68 728	26 262	943 405	146 099	146 499	146 499	184 539	208 650	217 786
Infrastructure - Other		31 486	16 118	-	138 549	138 470	138 470	147 749	163 546	183 546
Infrastructure		809 925	908 949	943 405	2 045 111	2 085 471	2 085 471	2 165 245	2 370 945	2 573 363
Community		39 055	73 689	(10 824)	216 498	218 198	218 198	245 812	261 712	271 576
Heritage assets		14	14	14	14	14	14	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	225 908	236 027	341 671	256 357	254 457	254 457	267 843	270 234	272 234
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 074 902	1 218 679	1 274 266	2 517 980	2 558 139	2 558 139	2 678 900	2 902 891	3 117 173
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		66 415	46 185	108 713	118 854	118 854	118 854	130 138	137 174	144 597
Repairs and Maintenance by Asset Class	3	45 433	45 544	54 373	63 290	63 290	63 290	57 005	68 039	73 193
Infrastructure - Road Transport		6 602	2 633	15 969	7 300	7 300	7 300	15 100	19 931	22 027
Infrastructure - Electricity		394	1 973	1 344	2 700	2 700	2 700	3 000	3 165	3 339
Infrastructure - Water		25 684	27 319	13 345	25 009	25 009	25 009	11 010	15 616	16 812
Infrastructure - Sanitation		994	1 414	1 440	600	600	600	2 250	2 374	2 504
Infrastructure - Other		2 280	5 569	13 576	11 800	11 800	11 800	14 500	15 298	16 139
Infrastructure		35 955	38 909	45 673	47 409	47 409	47 409	45 860	56 383	60 821
Community		1 124	594	1 946	1 500	1 500	1 500	1 555	1 539	1 697
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	8 354	6 042	6 754	14 381	14 381	14 381	9 590	10 117	10 674
TOTAL EXPENDITURE OTHER ITEMS		111 848	91 729	163 086	182 144	182 144	182 144	187 143	205 213	217 790
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.2%	7.6%	10.3%
R&M as a % of PPE		4.2%	3.7%	4.3%	2.5%	2.5%	2.5%	2.1%	2.3%	2.3%
Renewal and R&M as a % of PPE		4.0%	4.0%	4.0%	3.0%	2.0%	2.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		916	1 674	-	-	2 570	2 570	-	-	-
Other materials		1 571	1 846	-	-	1 300	1 300	-	-	-
Contracted Services		-	-	-	-	50	50	-	-	-
Other expenditure		1 617	2 264	-	-	200	200	-	-	-
Total Repairs and Maintenance Expenditure		4 103	5 784	-	-	4 120	4 120	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Bojanala Platinum(DC37) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	9 176	22 782	20 154	3 573	21 303	21 303	19 671	20 262	20 866
Infrastructure - Road Transport								10 000	10 300	10 609
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								2 000	2 060	2 122
Infrastructure - Other										
Infrastructure								12 000	12 360	12 731
Community										
Heritage assets										
Investment properties										
Other assets	6	9 176	22 782	19 031	3 573	21 303	21 303	2 943	3 032	3 120
Agricultural assets										
Biological assets								4 729	4 870	5 016
Intangibles				1 123						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport								10 000	10 300	10 609
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								2 000	2 060	2 122
Infrastructure - Other										
Infrastructure								12 000	12 360	12 731
Community										
Heritage assets										
Investment properties										
Other assets	6	9 176	22 782	19 031	3 573	21 303	21 303	2 943	3 032	3 120
Agricultural assets										
Biological assets								4 729	4 870	5 016
Intangibles				1 123						
TOTAL CAPITAL EXPENDITURE - Asset Class		9 176	22 782	20 154	3 573	21 303	21 303	19 671	20 262	20 866
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							10 000	10 300	10 609
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								2 000	2 060	2 122
Infrastructure - Other										
Infrastructure								12 000	12 360	12 731
Community										
Heritage assets										
Investment properties										
Other assets	6	49 019	37 478	43 419	7 266	24 995	24 995	2 943	3 032	3 120
Agricultural assets										
Biological assets								4 729	4 870	5 016
Intangibles		19	6	1 382						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		49 038	37 484	44 801	7 266	24 995	24 995	19 671	20 262	20 866
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 499	4 697	13 157	6 000	4 500	4 500	15 000	15 450	15 914
Repairs and Maintenance by Asset Class			1 144	1 464	3 255	-	-	2 930	2 915	3 003
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community								150		
Heritage assets										
Investment properties										
Other assets	6,7		1 144	1 464	3 255			2 780	2 915	3 003
TOTAL EXPENDITURE OTHER ITEMS		4 499	5 841	14 621	9 255	4 500	4 500	17 930	18 365	18 916
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	3.1%	3.3%	44.8%	0.0%	0.0%	14.9%	14.4%	14.4%
Renewal and R&M as a % of PPE		0.0%	3.0%	3.0%	45.0%	0.0%	0.0%	15.0%	14.0%	14.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		2 260		1 464	3 006	3 379	3 379	2 930	3 018	3 109
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		2 260	-	1 464	3 006	3 379	3 379	2 930	3 018	3 109

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ratlou(NW381) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	40 932	67 977	50 606	34 012	47 883	47 883	32 709	36 810	40 439
Infrastructure - Road Transport		13 597	52 763	33 388	17 000	17 000	17 000	17 900	19 000	21 200
Infrastructure - Electricity				994						
Infrastructure - Water				827						
Infrastructure - Sanitation									800	800
Infrastructure - Other				330						
Infrastructure		13 597	52 763	35 539	17 000	17 000	17 000	17 900	19 800	22 000
Community		21 641	8 702	12 512	600	12 806	12 806	11 839	12 728	12 430
Heritage assets									160	60
Investment properties										
Other assets	6	4 605	5 903	2 552	16 412	18 077	18 077	2 900	4 122	5 949
Agricultural assets										
Biological assets										
Intangibles		1 089	609	3				70		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	13 597	52 763	33 388	17 000	17 000	17 000	17 900	19 000	21 200
Infrastructure - Road Transport				33 388						
Infrastructure - Electricity				994						
Infrastructure - Water				827						
Infrastructure - Sanitation									800	800
Infrastructure - Other				330						
Infrastructure		13 597	52 763	35 539	17 000	17 000	17 000	17 900	19 800	22 000
Community		21 641	8 702	12 512	600	12 806	12 806	11 839	12 728	12 430
Heritage assets									160	60
Investment properties										
Other assets	6	4 605	5 903	2 552	16 412	18 077	18 077	2 900	4 122	5 949
Agricultural assets										
Biological assets										
Intangibles		1 089	609	3				70		
TOTAL CAPITAL EXPENDITURE - Asset Class		40 932	67 977	50 606	34 012	47 883	47 883	32 709	36 810	40 439
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	12 211	40 940	99 030	120 485	116 272	116 272	140 052	141 000	142 000
Infrastructure - Electricity				2 026		80	80	80	80	80
Infrastructure - Water				827	600					
Infrastructure - Sanitation						600	600	600	1 400	1 400
Infrastructure - Other				27 694						
Infrastructure		12 211	102 985	129 577	121 085	116 952	116 952	140 732	142 480	143 480
Community		126 629	131 309	141 602	183 483	200 267	200 267	196 484	197 900	199 100
Heritage assets										
Investment properties		19 939	19 690	20 200	19 700	19 700	19 700			
Other assets	6	74 267	36 586	38 633	13 343	13 653	13 653	36 090	36 715	37 860
Agricultural assets										
Biological assets										
Intangibles		868	594	323						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		233 914	291 164	330 336	337 611	350 572	350 572	373 306	377 095	380 440
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 707	9 969	11 374	8 600	11 600	11 600	12 400	13 020	13 671
Repairs and Maintenance by Asset Class	3	4 441	5 972	5 988	4 766	-	-	5 600	5 880	6 174
Infrastructure - Road Transport				5 197	200					
Infrastructure - Electricity					1 800			2 070	2 730	2 867
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								840	100	120
Infrastructure				5 197	2 000			2 910	2 830	2 987
Community		4 441	5 972							
Heritage assets										
Investment properties					1 800					
Other assets	6,7			791	966			2 690	3 050	3 188
TOTAL EXPENDITURE OTHER ITEMS		13 148	15 941	17 362	13 366	11 600	11 600	18 000	18 900	19 845
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.9%	2.1%	1.8%	1.4%	0.0%	0.0%	1.5%	1.6%	1.6%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	1.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		4 441	5 988	12 867	4 766	5 241	5 241	5 600	5 880	6 174
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		4 441	5 988	12 867	4 766	5 241	5 241	5 600	5 880	6 174

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Tswaing(NW382) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	39 421	122 030	63 453	29 730	29 730	29 730	51 044	35 674	39 059
Infrastructure - Road Transport			19 041	25 964	29 730	29 730	29 730	39 294	29 274	30 739
Infrastructure - Electricity		1 485	23 907						6 400	8 320
Infrastructure - Water										
Infrastructure - Sanitation				83						
Infrastructure - Other		37 936		27 502						
Infrastructure		39 421	42 947	53 550	29 730	29 730	29 730	39 294	35 674	39 059
Community			76 846	7 972				10 550		
Heritage assets				953						
Investment properties										
Other assets			2 237	978				1 200		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	19 041	25 964	29 730	29 730	29 730	39 294	29 274	30 739
Infrastructure - Road Transport			19 041	25 964	29 730	29 730	29 730	39 294	29 274	30 739
Infrastructure - Electricity		1 485	23 907	-	-	-	-	-	6 400	8 320
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	83	-	-	-	-	-	-
Infrastructure - Other		37 936	-	27 502	-	-	-	-	-	-
Infrastructure		39 421	42 947	53 550	29 730	29 730	29 730	39 294	35 674	39 059
Community		-	76 846	7 972	-	-	-	10 550	-	-
Heritage assets		-	-	953	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	2 237	978	-	-	-	1 200	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		39 421	122 030	63 453	29 730	29 730	29 730	51 044	35 674	39 059
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	301 391	307 781	228 487	276 410	30 006	30 006	315 704	344 978	375 717
Infrastructure - Electricity			45 513	72 447	75 692	76	76	75 692	82 020	90 340
Infrastructure - Water				1 807	196	196	196	196	196	196
Infrastructure - Sanitation				1 200						
Infrastructure - Other		421 061	55	38 996	157 111			157 111	157 111	157 111
Infrastructure		722 453	353 349	342 938	509 408	30 278	30 278	548 702	584 304	623 363
Community		91 441	152 642	82 966		157	157	93 516	93 516	93 516
Heritage assets				953				953	953	953
Investment properties		32 073	57 276	57 136				57 136	57 136	57 136
Other assets	6	1 703	84 724	150 000	21 272	628	628	22 472	22 472	22 472
Agricultural assets										
Biological assets		1 365	1 198	1 791	1 198	1	1	1 198	1 198	1 198
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		849 034	649 188	635 784	531 877	31 064	31 064	723 976	759 578	798 637
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		144 193	35 357	32 139	12 618	12 618	12 618	12 618	13 300	14 031
Repairs and Maintenance by Asset Class	3	6 462	3 210	3 638	7 838	7 838	7 838	1 044	1 101	1 161
Infrastructure - Road Transport		84		421	266	266	266			
Infrastructure - Electricity		1 830		1 592	1 990	1 990	1 990			
Infrastructure - Water		1 264		2 341	2 341	2 341	2 341			
Infrastructure - Sanitation		254		99	692	692	692			
Infrastructure - Other		756		754	754	754	754			
Infrastructure		4 186	-	2 112	6 042	6 042	6 042	-	-	-
Community		4			11	11	11			
Heritage assets										
Investment properties										
Other assets	6,7	2 272	3 210	1 526	1 785	1 785	1 785	1 044	1 101	1 161
TOTAL EXPENDITURE OTHER ITEMS		150 655	38 567	35 777	20 456	20 456	20 456	13 663	14 400	15 192
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.8%	0.5%	0.6%	1.5%	25.2%	25.2%	0.1%	0.1%	0.1%
Renewal and R&M as a % of PPE		1.0%	0.0%	1.0%	1.0%	25.0%	25.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					7 838					
Other materials										
Contracted Services										
Other expenditure		6 462	3 210	3 638		7 838	7 838	12 320	12 985	13 700
Total Repairs and Maintenance Expenditure		6 462	3 210	3 638	7 838	7 838	7 838	12 320	12 985	13 700

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Mafikeng(NW383) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	89 986	260 964	126 115	140 266	51 180	51 180	148 744	104 950	104 500
Infrastructure - Road Transport		44 929	113 539	68 779	62 678			6 938	54 601	42 047
Infrastructure - Electricity			6 661							
Infrastructure - Water		13 577			10 000	9 924	9 924	19 340	20 000	30 000
Infrastructure - Sanitation					2 000	4 000	4 000	2 000		
Infrastructure - Other		17				15 252	15 252	5 800		
Infrastructure		58 524	120 200	68 779	74 678	29 176	29 176	34 078	74 601	72 047
Community			11 812	53 564	64 588	318	318	91 282	30 349	32 453
Heritage assets										
Investment properties										
Other assets	6	29 326	128 952	3 772	1 000	21 686	21 686	15 384		
Agricultural assets										
Biological assets										
Intangibles		2 137						8 000		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	44 929	113 539	68 779	62 678	-	-	6 938	54 601	42 047
Infrastructure - Road Transport										
Infrastructure - Electricity			6 661							
Infrastructure - Water		13 577			10 000	9 924	9 924	19 340	20 000	30 000
Infrastructure - Sanitation					2 000	4 000	4 000	2 000		
Infrastructure - Other		17				15 252	15 252	5 800		
Infrastructure		58 524	120 200	68 779	74 678	29 176	29 176	34 078	74 601	72 047
Community			11 812	53 564	64 588	318	318	91 282	30 349	32 453
Heritage assets										
Investment properties										
Other assets	6	29 326	128 952	3 772	1 000	21 686	21 686	15 384		
Agricultural assets										
Biological assets										
Intangibles		2 137						8 000		
TOTAL CAPITAL EXPENDITURE - Asset Class		89 986	260 964	126 115	140 266	51 180	51 180	148 744	104 950	104 500
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	917 240	900 450	649 147	1 582 118	1 519 440	1 519 440	655 639	662 195	668 817
Infrastructure - Electricity		69 078	74 383	71 930	93 653	93 653	93 653	72 649	73 376	74 110
Infrastructure - Water		13 577			10 000	9 924	9 924	(0)		
Infrastructure - Sanitation					2 000	4 000	4 000	(0)		
Infrastructure - Other		17	27 911	26 749	30 774	46 026	46 026	25 560	25 815	26 073
Infrastructure		999 912	1 002 745	747 826	1 718 545	1 673 043	1 673 043	753 848	761 386	769 000
Community		10 897	64 108	123 325	179 600	115 330	115 330	43 823	44 260	44 704
Heritage assets										
Investment properties			197 000	216 662						
Other assets	6	140 686	220 711	390 414	89 504	110 190	110 190	477 207	481 979	486 799
Agricultural assets										
Biological assets										
Intangibles		2 137	1 835	2 400				(0)		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 153 632	1 486 400	1 480 626	1 987 649	1 898 563	1 898 563	1 274 878	1 287 626	1 300 503
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		163 275	100 731	79 069	97 588	97 588	97 588	100 515	104 536	109 649
Repairs and Maintenance by Asset Class	3	17 348	28 383	-	22 100	9 300	9 300	48 450	49 904	51 401
Infrastructure - Road Transport		(3 342)	6 032		6 236			11 311	19 313	19 892
Infrastructure - Electricity		7 800	13 751					1 425		
Infrastructure - Water		395			9 721	8 900	8 900	5 191	1 442	1 485
Infrastructure - Sanitation		2 520						3 662	3 605	3 713
Infrastructure - Other						29	29	8 000	8 240	8 487
Infrastructure		7 373	19 783		15 957	8 929	8 929	29 589	32 600	33 577
Community		245	323			260	260	6 132	5 459	5 623
Heritage assets										
Investment properties										
Other assets	6,7	9 730	8 276		6 143	111	111	12 730	11 845	12 200
TOTAL EXPENDITURE OTHER ITEMS		180 623	129 113	79 069	119 688	106 888	106 888	148 965	154 439	161 050
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.5%	1.9%	0.0%	1.1%	0.5%	0.5%	3.8%	3.9%	4.0%
Renewal and R&M as a % of PPE		2.0%	2.0%	0.0%	1.0%	0.0%	0.0%	4.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services								11 251	11 251	11 251
Other expenditure		17 348	28 383	16 022	22 100			37 199	38 653	40 150
Total Repairs and Maintenance Expenditure		17 348	28 383	16 022	22 100	-	-	48 450	49 904	51 401

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ditsobotla(NW384) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 243	34 237	80 507	55 133	55 133	55 133	45 851	42 940	44 843
Infrastructure - Road Transport		19 220	34 237	57 167	37 133	37 133	37 133	35 851	36 540	38 443
Infrastructure - Electricity					18 000	18 000	18 000	10 000	6 400	6 400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		19 220	34 237	57 167	55 133	55 133	55 133	45 851	42 940	44 843
Community				23 339						
Heritage assets										
Investment properties										
Other assets	6	1 023								
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	19 220	34 237	57 167	37 133	37 133	37 133	35 851	36 540	38 443
Infrastructure - Road Transport					18 000	18 000	18 000	10 000	6 400	6 400
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		19 220	34 237	57 167	55 133	55 133	55 133	45 851	42 940	44 843
Community				23 339						
Heritage assets										
Investment properties										
Other assets	6	1 023								
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		20 243	34 237	80 507	55 133	55 133	55 133	45 851	42 940	44 843
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	556 693	605 312	55 553	65 479	65 479	65 479	72 945	76 884	81 112
Infrastructure - Electricity		51 470			3 794	3 794	3 794			
Infrastructure - Water										
Infrastructure - Sanitation					2 671	2 671	2 671	2 813	2 964	3 127
Infrastructure - Other					7 317	7 317	7 317			
Infrastructure		608 163	605 312	55 553	79 261	79 261	79 261	75 758	79 848	84 239
Community		9 061		555 882						
Heritage assets		507	507	507	97 353	97 353	97 353	97 353	97 353	97 353
Investment properties		101 409	111 718	104 569						
Other assets	6	280 465	269 998	268 250						
Agricultural assets										
Biological assets										
Intangibles		735	341	194						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 000 341	987 875	984 954	176 614	176 614	176 614	173 111	177 201	181 592
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	66 498	64 225	63 544	31 764	31 764	31 764	50 123	67 825	71 555
Repairs and Maintenance by Asset Class		-	-	8 355	18 000	18 000	18 000	34 151	35 995	37 974
Infrastructure - Road Transport					11 211	11 211	11 211	16 871	17 783	18 760
Infrastructure - Electricity					2 000	2 000	2 000	7 171	7 558	7 974
Infrastructure - Water								1 642	1 730	1 825
Infrastructure - Sanitation					1 559	1 559	1 559			
Infrastructure - Other										
Infrastructure					14 770	14 770	14 770	25 684	27 071	28 559
Community										
Heritage assets										
Investment properties										
Other assets	6,7			8 355	3 230	3 230	3 230	8 467	8 924	9 415
TOTAL EXPENDITURE OTHER ITEMS		66 498	64 225	71 899	49 764	49 764	49 764	84 274	103 820	109 529
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.8%	10.2%	10.2%	10.2%	19.7%	20.3%	20.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	10.0%	10.0%	10.0%	20.0%	20.0%	21.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ramolshere Molloa(NW385) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	48 687	55 640	37 769	66 187	54 589	54 589	55 120	52 256	62 446
Infrastructure - Road Transport		38 926	52 753	34 088	43 294	43 274	43 274	43 585	45 856	49 646
Infrastructure - Electricity					18 000	6 679	6 679	11 535	6 400	12 800
Infrastructure - Water					2 350					
Infrastructure - Sanitation					260					
Infrastructure - Other		8 542								
Infrastructure		47 468	52 753	34 088	63 904	49 953	49 953	55 120	52 256	62 446
Community		2			1 462					
Heritage assets										
Investment properties					821					
Other assets	6	780	2 887	3 681		4 636	4 636			
Agricultural assets										
Biological assets										
Intangibles		437								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	38 926	52 753	34 088	43 294	43 274	43 274	43 585	45 856	49 646
Infrastructure - Road Transport		-	-	-	18 000	6 679	6 679	11 535	6 400	12 800
Infrastructure - Electricity		-	-	-	2 350	-	-	-	-	-
Infrastructure - Water		-	-	-	260	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		8 542								
Infrastructure		47 468	52 753	34 088	63 904	49 953	49 953	55 120	52 256	62 446
Community		2			1 462					
Heritage assets										
Investment properties					821					
Other assets	6	780	2 887	3 681		4 636	4 636			
Agricultural assets										
Biological assets										
Intangibles		437								
TOTAL CAPITAL EXPENDITURE - Asset Class		48 687	55 640	37 769	66 187	54 589	54 589	55 120	52 256	62 446
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	35 932	424 761	401 809	41 257	41 237	41 237	512 596	509 732	519 922
Infrastructure - Electricity		29 916	44 795	42 895	31 551	20 230	20 230		6 400	12 800
Infrastructure - Water		355 820			2 350			2 412	2 532	2 684
Infrastructure - Sanitation					260					
Infrastructure - Other		10 993	(2 088)	35 433	(1 020)	(1 020)	(1 020)	40 015	42 016	44 537
Infrastructure		432 662	467 468	480 137	74 397	60 446	60 446	555 022	560 680	579 943
Community		62 661	51 950	49 916	(5 939)	(7 401)	(7 401)	52 557	55 185	58 496
Heritage assets		405	405	405						
Investment properties		19 051	55 334	54 973	292	(529)	(529)			
Other assets	6	59 967	54 501	48 490	(1 972)	2 664	2 664	57 237	60 099	63 705
Agricultural assets										
Biological assets										
Intangibles		3 470	145	145						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		578 214	629 801	634 066	66 778	55 180	55 180	664 817	675 964	702 144
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		38 883	39 978	32 837	30 000	28 675	28 675	30 745	32 743	34 871
Repairs and Maintenance by Asset Class	3	6 263	9 923	6 276	12 203	8 430	8 430	21 227	24 567	26 164
Infrastructure - Road Transport		95								
Infrastructure - Electricity		1 102			12 203					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 968								
Infrastructure		4 164			12 203					
Community		137								
Heritage assets										
Investment properties										
Other assets	6,7	1 962	9 923	6 276		8 430	8 430	21 227	24 567	26 164
TOTAL EXPENDITURE OTHER ITEMS		45 146	49 901	39 113	42 203	37 105	37 105	51 971	57 310	61 036
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.1%	1.6%	1.0%	18.3%	15.3%	15.3%	3.2%	3.6%	3.7%
Renewal and R&M as a % of PPE		1.0%	2.0%	1.0%	18.0%	15.0%	15.0%	3.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		15 989			12 203	8 430	8 430	21 227	24 567	26 164
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		15 989	-	-	12 203	8 430	8 430	21 227	24 567	26 164

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ngaka Modiri Molema(DC38) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	122 742	67 846	94 732	307 730	302 070	302 070	306 210	281 334	323 603
Infrastructure - Road Transport					2 535	2 535	2 535	2 540	2 690	2 846
Infrastructure - Electricity										
Infrastructure - Water		119 086	53 261	92 110	198 695	198 695	198 695	166 537	162 500	238 500
Infrastructure - Sanitation					99 000	99 000	99 000	120 531	113 000	78 569
Infrastructure - Other										
Infrastructure		119 086	53 261	92 110	300 230	300 230	300 230	289 608	278 190	319 915
Community										
Heritage assets										
Investment properties										
Other assets	6	3 656	14 005	1 040	6 000			14 602	644	688
Agricultural assets										
Biological assets			581	1 583	1 500	1 840	1 840	2 000	2 500	3 000
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	2 535	2 535	2 535	2 540	2 690	2 846
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		119 086	53 261	92 110	198 695	198 695	198 695	166 537	162 500	238 500
Infrastructure - Sanitation					99 000	99 000	99 000	120 531	113 000	78 569
Infrastructure - Other										
Infrastructure		119 086	53 261	92 110	300 230	300 230	300 230	289 608	278 190	319 915
Community										
Heritage assets										
Investment properties										
Other assets	6	3 656	14 005	1 040	6 000			14 602	644	688
Agricultural assets										
Biological assets			581	1 583	1 500	1 840	1 840	2 000	2 500	3 000
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		122 742	67 846	94 732	307 730	302 070	302 070	306 210	281 334	323 603
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				2 535	2 535	2 535	896 865	986 551	1 085 206
Infrastructure - Electricity								2 874	3 161	3 477
Infrastructure - Water		2 760 960	2 087 730	3 256 551	198 695	198 695	198 695	1 020 400	1 108 154	1 203 456
Infrastructure - Sanitation		1 857 037	1 448 797		99 000	99 000	99 000	605 697	637 193	1 170 211
Infrastructure - Other										
Infrastructure		4 617 996	3 536 527	3 256 551	300 230	300 230	300 230	2 525 835	2 735 060	3 462 350
Community			11 834	11 109						
Heritage assets										
Investment properties										
Other assets	6	200 688	122 441	103 418	6 000			14 602	644	688
Agricultural assets										
Biological assets										
Intangibles		50	631	2 214	1 500	1 840	1 840	4 214	5 214	6 214
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 818 734	3 671 432	3 373 292	307 730	302 070	302 070	2 544 652	2 740 918	3 469 253
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		229 415	334 913	384 824	323 478	323 478	323 478	384 824	431 003	482 723
Repairs and Maintenance by Asset Class	3	80 716	64 181	28 090	38 000	27 500	27 500	17 080	19 600	21 700
Infrastructure - Road Transport		3 317	2 206	3 196	6 000	5 500	5 500	2 000	2 500	2 800
Infrastructure - Electricity										
Infrastructure - Water		77 399	55 949	23 165	14 500	14 500	14 500	11 000	12 200	13 400
Infrastructure - Sanitation					10 000					
Infrastructure - Other										
Infrastructure		80 716	58 154	26 361	30 500	20 000	20 000	13 000	14 700	16 200
Community						1 000	1 000	500	600	700
Heritage assets										
Investment properties										
Other assets	6,7		6 027	1 729	7 500	6 500	6 500	3 580	4 300	4 800
TOTAL EXPENDITURE OTHER ITEMS		310 130	399 094	412 914	361 478	350 978	350 978	401 904	450 603	504 423
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.7%	1.7%	0.8%	12.3%	9.1%	9.1%	0.7%	0.7%	0.6%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	12.0%	9.0%	9.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						27 500	27 500	400	450	500
Other materials					12 000			6	8	10
Contracted Services					24 700			1 500	1 550	1 600
Other expenditure						27 500	27 500	200	400	600
Total Repairs and Maintenance Expenditure		-	-	-	36 700	55 000	55 000	2 106	2 408	2 710

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Naledi (NW)(NW392) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	36 013	32 799	29 507	22 250	43 467	43 467	15 869	25 500	12 800
Infrastructure - Road Transport										
Infrastructure - Electricity		20 189	25 366	7 846	22 000	26 635	26 635	5 825	16 000	12 800
Infrastructure - Water			49							
Infrastructure - Sanitation										
Infrastructure - Other			155	7 089	250				9 500	
Infrastructure		20 189	25 570	14 935	22 250	26 635	26 635	5 825	25 500	12 800
Community			222	5 294		13 155	13 155	8 424		
Heritage assets										
Investment properties										
Other assets	6	15 824	7 007	9 278		3 677	3 677	1 620		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	55 219	30 217	20 178	15 155	22 615	22 615	20 258	6 630	10 847
Infrastructure - Road Transport		36 179	29 068	20 178	8 000	19 615	19 615	4 500		10 847
Infrastructure - Electricity		5 892			3 000	3 000	3 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		42 071	29 068	20 178	11 000	22 615	22 615	4 500	-	10 847
Community		13 148	1 149		4 155			15 458	6 630	
Heritage assets										
Investment properties										
Other assets								300		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	36 179	29 068	20 178	8 000	19 615	19 615	4 500	-	10 847
Infrastructure - Road Transport		26 081	25 366	7 846	25 000	29 635	29 635	5 825	16 000	12 800
Infrastructure - Electricity		-	49	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	155	7 089	250	-	-	-	9 500	-
Infrastructure		62 260	54 638	35 113	33 250	49 250	49 250	10 325	25 500	23 647
Community		13 148	1 371	5 294	4 155	13 155	13 155	23 882	6 630	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	15 824	7 007	9 278	-	3 677	3 677	1 920	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		91 231	63 016	49 684	37 405	66 082	66 082	36 127	32 130	23 647
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	271 480	309 975	297 744	235 405	300 373	300 373	296 888	288 902	291 764
Infrastructure - Electricity		230 807	235 092	217 572	264 822	235 162	235 162	236 943	248 898	257 653
Infrastructure - Water			49		8					
Infrastructure - Sanitation		13 065	13 065	13 065	10 688	13 065	13 065	13 065	13 065	13 065
Infrastructure - Other		114 442	114 598	148 780	115 211	149 940	149 940	147 196	155 903	155 111
Infrastructure		629 795	672 779	677 162	626 135	698 541	698 541	694 091	706 768	717 593
Community		60 601	48 825	52 748	66 915	63 375	63 375	81 494	82 959	77 794
Heritage assets		719	719	729	719	709	709	709	709	709
Investment properties										
Other assets	6	48 266	42 702	45 405	38 429	35 129	35 129	33 217	26 835	20 453
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		739 381	765 024	776 043	732 197	797 755	797 755	809 512	817 272	816 549
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		51 423	37 581	35 892	44 370	44 370	44 370	24 370	24 370	24 370
Repairs and Maintenance by Asset Class	3	8 286	6 199	2 510	17 936	-	-	10 094	15 586	17 597
Infrastructure - Road Transport		4 955	2 846		12 659			5 000	13 117	15 047
Infrastructure - Electricity		1 340	1 468	785	4 000			3 200	1 000	1 000
Infrastructure - Water		359	339	588	350			250	263	278
Infrastructure - Sanitation		19	109					500		
Infrastructure - Other		3		206	60			60	63	67
Infrastructure		6 677	4 762	1 579	17 069	-	-	9 010	14 444	16 392
Community		8	164		18			80	84	89
Heritage assets										
Investment properties										
Other assets	6,7	1 600	1 273	931	849			1 004	1 058	1 116
TOTAL EXPENDITURE OTHER ITEMS		59 709	43 780	38 403	62 306	44 370	44 370	34 464	39 956	41 967
% of capital exp on renewal of assets		153.3%	92.1%	68.4%	68.1%	52.0%	52.0%	127.7%	26.0%	84.7%
Renewal of Existing Assets as % of deprecn		107.4%	80.4%	56.2%	34.2%	51.0%	51.0%	83.1%	27.2%	44.5%
R&M as a % of PPE		1.1%	0.8%	0.3%	2.4%	0.0%	0.0%	1.2%	1.9%	2.2%
Renewal and R&M as a % of PPE		9.0%	5.0%	3.0%	5.0%	3.0%	3.0%	4.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		8 286	6 199	2 510	17 936					
Contracted Services						5 159	5 159	10 094	15 586	17 597
Other expenditure										
Total Repairs and Maintenance Expenditure		8 286	6 199	2 510	17 936	5 159	5 159	10 094	15 586	17 597

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Mamusa(NW393) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	22 197	35 388	16 931	15 897	15 897	15 897	27 711	24 398	24 583
Infrastructure - Road Transport		7 566	19 031	10 779	11 985	11 985	11 985	12 608	13 302	14 033
Infrastructure - Electricity		1 631	4 344	-	1 300	1 300	1 300	1 368	1 443	1 522
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	1 119	-	-	-	-	-	-
Infrastructure		9 197	23 375	11 898	13 285	13 285	13 285	13 976	14 744	15 555
Community		11 428	10 479	5 033	2 612	2 612	2 612	2 748	2 899	3 058
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 534	874	-	-	-	-	10 987	6 755	5 969
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		38	660	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	7 566	19 031	10 779	11 985	11 985	11 985	12 608	13 302	14 033
Infrastructure - Road Transport		1 631	4 344	-	1 300	1 300	1 300	1 368	1 443	1 522
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	1 119	-	-	-	-	-	-
Infrastructure		9 197	23 375	11 898	13 285	13 285	13 285	13 976	14 744	15 555
Community		11 428	10 479	5 033	2 612	2 612	2 612	2 748	2 899	3 058
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 534	874	-	-	-	-	10 987	6 755	5 969
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		38	660	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		22 197	35 388	16 931	15 897	15 897	15 897	27 711	24 398	24 583
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	7 566	204 785	202 451	203 925	203 925	203 925	214 529	226 328	238 776
Infrastructure - Electricity		1 631	17 029	14 065	15 263	15 263	15 263	16 057	16 940	17 872
Infrastructure - Water		-	-	-	34 807	34 807	34 807	36 617	38 631	40 756
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		196 327	-	1 119	-	-	-	-	-	-
Infrastructure		205 524	221 814	217 634	253 995	253 995	253 995	267 203	281 899	297 404
Community		11 428	8 089	3 807	43 934	43 934	43 934	46 218	48 760	51 442
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		25 558	24 270	26 537	28 396	28 396	28 396	29 873	31 516	33 249
Other assets	6	139 856	139 799	138 224	3 872	3 872	3 872	4 073	4 297	4 533
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		920	1 422	1 229	69 591	69 591	69 591	73 210	77 236	81 484
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		383 285	395 395	387 431	399 788	399 788	399 788	420 577	443 709	468 113
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		26 595	23 942	20 846	26 816	26 816	26 816	21 325	22 972	24 731
Repairs and Maintenance by Asset Class	3	5 375	-	-	6 875	6 875	6 875	6 312	6 659	7 025
Infrastructure - Road Transport		23	-	-	850	850	850	894	943	995
Infrastructure - Electricity		1 494	-	-	1 050	1 050	1 050	1 105	1 165	1 229
Infrastructure - Water		2	-	-	1 150	1 150	1 150	1 210	1 276	1 347
Infrastructure - Sanitation		1 405	-	-	1 000	1 000	1 000	1 052	1 110	1 171
Infrastructure - Other		26	-	-	300	300	300	-	-	-
Infrastructure		2 950	-	-	4 350	4 350	4 350	4 261	4 495	4 742
Community		-	-	-	325	325	325	-	-	-
Heritage assets		-	-	-	50	50	50	-	-	-
Investment properties		-	-	-	500	500	500	-	-	-
Other assets	6,7	2 425	-	-	1 650	1 650	1 650	2 051	2 164	2 283
TOTAL EXPENDITURE OTHER ITEMS		31 970	23 942	20 846	33 691	33 691	33 691	27 637	29 631	31 756
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.4%	0.0%	0.0%	1.7%	1.7%	1.7%	1.5%	1.5%	1.5%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		1 146	1 118	1 054	-	-	-	-	-	-
Contracted Services		96	253	245	-	-	-	-	-	-
Other expenditure		25 115	26 844	6 523	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		26 357	28 215	7 822	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Greater Taung(NW394) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	61 706	104 583	108 138	74 287	80 287	80 287	58 461	58 349	60 792
Infrastructure - Road Transport		1 030	29 007	18 202	18 160	24 160	24 160	15 494	17 053	23 368
Infrastructure - Electricity					6 642	6 642	6 642	9 880	8 500	10 000
Infrastructure - Water										
Infrastructure - Sanitation								445	445	445
Infrastructure - Other		50 871	37 386	45 111	2 471	2 471	2 471			
Infrastructure		51 901	66 393	63 313	27 273	33 273	33 273	25 819	25 998	33 813
Community			30 438	37 666	34 398	34 398	34 398	24 418	24 671	19 799
Heritage assets										
Investment properties										
Other assets	6	9 805	7 706	6 738	12 616	12 616	12 616	8 225	7 680	7 180
Agricultural assets										
Biological assets			47	421						
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	0	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6							0		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	1 030	29 007	18 202	18 160	24 160	24 160	15 494	17 053	23 368
Infrastructure - Road Transport										
Infrastructure - Electricity					6 642	6 642	6 642	9 880	8 500	10 000
Infrastructure - Water										
Infrastructure - Sanitation									445	445
Infrastructure - Other		50 871	37 386	45 111	2 471	2 471	2 471			
Infrastructure		51 901	66 393	63 313	27 273	33 273	33 273	25 819	25 998	33 813
Community			30 438	37 666	34 398	34 398	34 398	24 418	24 671	19 799
Heritage assets										
Investment properties										
Other assets	6	9 805	7 706	6 738	12 616	12 616	12 616	8 225	7 680	7 180
Agricultural assets										
Biological assets										
Intangibles			47	421						
TOTAL CAPITAL EXPENDITURE - Asset Class		61 706	104 583	108 138	74 287	80 287	80 287	58 461	58 349	60 792
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	190 025	165 221	218 361	232 854	238 854	238 854	263 014	278 508	301 876
Infrastructure - Electricity			54 004		11 866	11 866	11 866	18 508	28 388	36 888
Infrastructure - Water			14 266		290	290	290	2 761	3 206	3 651
Infrastructure - Sanitation			21 676							
Infrastructure - Other		74 124	95 998	40 883	(6 739)	(6 739)	(6 739)			
Infrastructure		264 149	351 164	259 244	238 271	244 271	244 271	284 283	310 102	342 415
Community		157 268	111 692	206 062	194 675	194 675	194 675	229 073	253 491	278 161
Heritage assets										
Investment properties		21 534	21 534	21 534						
Other assets	6	26 301	12 220	28 146	54 309	54 309	54 309	86 089	91 914	96 694
Agricultural assets										
Biological assets										
Intangibles		436	275	421				644	644	644
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		469 688	496 886	515 408	487 255	493 255	493 255	600 089	656 151	717 914
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		28 113	17 854	32 039	27 452	27 452	27 452	30 570	32 072	33 575
Repairs and Maintenance by Asset Class	3	6 841	7 857	14 335	19 050	19 050	19 050	23 718	23 900	25 900
Infrastructure - Road Transport		824	873	571	2 100	2 100	2 100	3 200	2 790	2 880
Infrastructure - Electricity				5 224	3 000	4 000	4 000	5 000	6 000	7 000
Infrastructure - Water				482	1 800	1 800	1 800	1 800	1 800	1 800
Infrastructure - Sanitation		2 479	2 910	3 461	1 800	800	800	1 800	1 800	1 800
Infrastructure - Other										
Infrastructure		3 303	3 782	9 738	8 700	8 700	8 700	11 800	12 390	13 480
Community					1 040	1 040	1 040	2 870	2 660	2 820
Heritage assets										
Investment properties										
Other assets	6,7	3 538	4 075	4 597	9 310	9 310	9 310	9 048	8 850	9 600
TOTAL EXPENDITURE OTHER ITEMS		34 954	25 711	46 374	46 502	46 502	46 502	54 288	55 972	59 475
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.5%	1.6%	2.8%	3.9%	3.9%	3.9%	4.0%	3.6%	3.6%
Renewal and R&M as a % of PPE		1.0%	2.0%	3.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		6 841	7 857	14 335	19 050	19 050	19 050	23 718	23 900	25 900
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		6 841	7 857	14 335	19 050	19 050	19 050	23 718	23 900	25 900

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Lekwa-Teemane(NW396) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	22 949	25 592	45 130	15 214	15 214	15 214	23 360	24 108	25 137
Infrastructure - Road Transport				10 823				14 579	15 616	16 252
Infrastructure - Electricity			8 014	600	9 000	9 000	9 000	7 100	8 492	8 885
Infrastructure - Water			15 797	33 648				350		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			23 811	45 071	9 000	9 000	9 000	22 029	24 108	25 137
Community					4 556	4 556	4 556			
Heritage assets										
Investment properties										
Other assets	6	22 913	1 766	18	1 658	1 658	1 658	1 331		
Agricultural assets										
Biological assets										
Intangibles		36	16	41						
Total Renewal of Existing Assets	2	-	-	-	9 912	9 912	9 912	-	-	-
Infrastructure - Road Transport					9 672	9 672	9 672			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					9 672	9 672	9 672			
Community										
Heritage assets										
Investment properties										
Other assets	6				240	240	240			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				10 823	9 672	9 672	9 672	14 579	15 616	16 252
Infrastructure - Electricity			8 014	600	9 000	9 000	9 000	7 100	8 492	8 885
Infrastructure - Water			15 797	33 648				350		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			23 811	45 071	18 672	18 672	18 672	22 029	24 108	25 137
Community					4 556	4 556	4 556			
Heritage assets										
Investment properties										
Other assets	6	22 913	1 766	18	1 898	1 898	1 898	1 331		
Agricultural assets										
Biological assets										
Intangibles		36	16	41						
TOTAL CAPITAL EXPENDITURE - Asset Class		22 949	25 592	45 130	25 126	25 126	25 126	23 360	24 108	25 137
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		168 465	162 784	147 510	87 786	87 786	87 786	166 135	175 106	184 736
Infrastructure - Electricity		83 567	86 130	80 011	41 900	41 900	41 900	94 331	99 454	104 893
Infrastructure - Water			16 921	50 569	103 258	103 258	103 258	100 667	106 103	111 938
Infrastructure - Sanitation		8 668								
Infrastructure - Other		4 864	4 099	8 885		347	347			
Infrastructure		265 565	269 934	286 976	232 943	233 291	233 291	361 133	380 663	401 567
Community		9 029	8 630	8 157	543	196	196	533	20 971	217 864
Heritage assets		170	170	170						
Investment properties		25 872	26 322	26 520	31 500	31 500	31 500			
Other assets	6	75 570	61 874	70 533	128 271	128 271	128 271	164 017	172 872	182 381
Agricultural assets										
Biological assets										
Intangibles		663	364	254	550	550	550	550	580	612
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		376 869	367 294	392 610	393 808	393 808	393 808	526 233	575 086	802 423
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		22 873	17 960	17 173	22 959	22 959	22 959	22 958	24 221	25 554
Repairs and Maintenance by Asset Class	3	5 170	3 134	2 672	16 421	16 421	16 421	14 364	15 155	15 988
Infrastructure - Road Transport		860	484	33	10 000	10 000	10 000	10 100	10 656	11 242
Infrastructure - Electricity		1 005	278	799	1 880	1 880	1 880	2 430	2 564	2 705
Infrastructure - Water		1 250	588	744	1 125	1 125	1 125	411	434	457
Infrastructure - Sanitation			10	8				100	106	111
Infrastructure - Other										
Infrastructure		3 115	1 359	1 584	13 005	13 005	13 005	13 041	13 759	14 515
Community		159	610	33	10	10	10	10	11	11
Heritage assets										
Investment properties										
Other assets	6,7	1 896	1 165	1 055	3 405	3 405	3 405	1 313	1 385	1 461
TOTAL EXPENDITURE OTHER ITEMS		28 043	21 094	19 845	39 379	39 379	39 379	37 323	39 376	41 542
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	65.1%	65.1%	65.1%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	43.2%	43.2%	43.2%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.4%	0.9%	0.7%	4.2%	4.2%	4.2%	2.7%	2.6%	2.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	7.0%	7.0%	7.0%	3.0%	3.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		5 170	3 134	2 678				14 364	15 155	15 988
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		5 170	3 134	2 678	-	-	-	14 364	15 155	15 988

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Kagisano-Molopo(NW397) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	47 412	45 420	51 509	48 010	39 111	39 111	42 150	45 529	30 843
Infrastructure - Road Transport					8 000	8 000	8 000	15 000	14 300	10 000
Infrastructure - Electricity		19 453	12 056	7 929	8 490	14 589	14 589	16 000	16 000	5 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		82	5 231		13 697					
Infrastructure		19 535	17 286	7 929	30 187	22 589	22 589	31 000	30 300	15 000
Community		25 492	12 939	31 373		7 599	7 599	5 000	5 000	5 000
Heritage assets										
Investment properties										
Other assets	6	2 385	15 195	11 831	17 823	8 924	8 924	6 150	10 229	10 843
Agricultural assets										
Biological assets										
Intangibles				376						
Total Renewal of Existing Assets	2	-	-	-	10 000	10 000	10 000	15 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community					10 000	10 000	10 000			
Heritage assets										
Investment properties										
Other assets	6							15 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	8 000	8 000	8 000	15 000	14 300	10 000
Infrastructure - Road Transport										
Infrastructure - Electricity		19 453	12 056	7 929	8 490	14 589	14 589	16 000	16 000	5 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		82	5 231		13 697					
Infrastructure		19 535	17 286	7 929	30 187	22 589	22 589	31 000	30 300	15 000
Community		25 492	12 939	31 373	10 000	17 599	17 599	5 000	5 000	5 000
Heritage assets										
Investment properties										
Other assets	6	2 385	15 195	11 831	17 823	8 924	8 924	21 150	10 229	10 843
Agricultural assets										
Biological assets										
Intangibles				376						
TOTAL CAPITAL EXPENDITURE - Asset Class		47 412	45 420	51 509	58 010	49 111	49 111	57 150	45 529	30 843
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		154 275	130 850	157 990	240 900	240 900	913 134	967 650	1 021 632
Infrastructure - Electricity		9 604	12 373	59 352	316 980	323 079	323 079	16 000	16 000	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		667 349	19 197	8 296	13 697					
Infrastructure		676 953	185 845	198 498	488 667	563 979	563 979	929 134	983 650	1 036 632
Community		157 042	201 521	183 560	392 574	287 173	287 173	5 000	5 000	5 000
Heritage assets						113 000	113 000			
Investment properties		41 593		43 636						
Other assets	6	44 882	57 290	61 656	55 646	46 747	46 747	21 150	10 229	10 843
Agricultural assets										
Biological assets										
Intangibles		106		404						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		920 576	444 656	487 753	936 887	1 010 898	1 010 898	955 284	998 879	1 052 475
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		39 810	15 433	20 374	24 900	24 900	24 900	27 390	29 143	31 008
Repairs and Maintenance by Asset Class	3	1 784	2 212	2 578	15 126	18 462	18 462	8 080	8 569	8 755
Infrastructure - Road Transport			424	909	5 000	7 500	7 500	8 080	8 569	8 755
Infrastructure - Electricity					5 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			54		5 126					
Infrastructure			478	909	15 126	7 500	7 500	8 080	8 569	8 755
Community		1 784	619	491		5 481	5 481			
Heritage assets										
Investment properties										
Other assets	6,7		1 115	1 177		5 481	5 481			
TOTAL EXPENDITURE OTHER ITEMS		41 594	17 646	22 952	40 026	43 362	43 362	35 470	37 712	39 763
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	20.8%	25.6%	25.6%	35.6%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	40.2%	40.2%	40.2%	54.8%	0.0%	0.0%
R&M as a % of PPE		0.2%	0.5%	0.5%	1.6%	1.8%	1.8%	0.8%	0.9%	0.8%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	3.0%	3.0%	3.0%	2.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					15 126					
Contracted Services										
Other expenditure		1 784	1 734	1 668		15 126	15 126	8 080	8 569	8 755
Total Repairs and Maintenance Expenditure		1 784	1 734	1 668	15 126	15 126	15 126	8 080	8 569	8 755

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Dr Ruth Segomotsi Mompati(DC39) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	150 979	193 979	359 331	396 025	441 885	441 885	375 990	363 246	383 487
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		149 427	192 390	356 437	393 844	439 989	439 989	369 415	358 166	379 557
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		149 427	192 390	356 437	393 844	439 989	439 989	369 415	358 166	379 557
Community										
Heritage assets										
Investment properties										
Other assets	6	1 544	1 589	2 091	1 122	1 896	1 896	6 160	4 400	3 175
Agricultural assets										
Biological assets										
Intangibles	8			803	1 059			415	680	755
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		149 427	192 390	356 437	393 844	439 989	439 989	369 415	358 166	379 557
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		149 427	192 390	356 437	393 844	439 989	439 989	369 415	358 166	379 557
Community										
Heritage assets										
Investment properties										
Other assets	6	1 544	1 589	2 091	1 122	1 896	1 896	6 160	4 400	3 175
Agricultural assets										
Biological assets										
Intangibles	8			803	1 059			415	680	755
TOTAL CAPITAL EXPENDITURE - Asset Class		150 979	193 979	359 331	396 025	441 885	441 885	375 990	363 246	383 487
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		1 803 586	1 940 591	2 199 722	2 391 521	2 437 666	2 437 666	2 763 506	3 125 333	3 507 329
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 803 586	1 940 591	2 199 722	2 391 521	2 437 666	2 437 666	2 763 506	3 125 333	3 507 329
Community										
Heritage assets										
Investment properties		3 800	4 554	5 569	3 826	3 826	3 826			
Other assets	6	16 232	23 242	25 327	3 246	4 020	4 020	6 160	4 400	3 175
Agricultural assets										
Biological assets										
Intangibles		1 061	965	1 526	1 346	287	287	415	680	755
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 824 679	1 969 351	2 232 144	2 399 939	2 445 800	2 445 800	2 770 081	3 130 413	3 511 259
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	35 085	37 675	38 911	47 243	21 020	21 020	40 828	43 229	44 298
Repairs and Maintenance by Asset Class		5 740	1 710	3 141	1 335	-	-	1 460	2 235	2 100
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		5 740	1 710	3 141	1 335			1 460	2 235	2 100
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		5 740	1 710	3 141	1 335	-	-	1 460	2 235	2 100
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		40 825	39 386	42 052	48 578	21 020	21 020	42 288	45 464	46 398
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.3%	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		30 153	30 534	25 861		30 226	30 226	31 540	36 662	39 218
Other materials										
Contracted Services										
Other expenditure					1 335					
Total Repairs and Maintenance Expenditure		30 153	30 534	25 861	1 335	30 226	30 226	31 540	36 662	39 218

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: City of Matlosana(NW403) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	101 128	133 406	170 886	213 747	204 258	204 258	181 390	140 993	127 248
Infrastructure - Road Transport		35 570	46 614	48 852	91 220	60 726	60 726	18 938	13 417	27 349
Infrastructure - Electricity		2 384	10 619	37 233	21 904	27 404	27 404	19 821	21 303	11 487
Infrastructure - Water		23 108	18 903	23 991	42 187	80 971	80 971	62 669	50 450	30 845
Infrastructure - Sanitation			25 061	17 757	7 484	21 118	21 118	16 461	25 823	23 187
Infrastructure - Other		24 244		3 084					10 000	7 410
Infrastructure		85 306	101 197	130 917	162 795	190 219	190 219	117 890	120 993	100 278
Community		14 272	3 643	9 747	10 952	3 651	3 651	12 000	10 000	16 970
Heritage assets			6							
Investment properties			15 276	225						
Other assets	6	1 550	9 468	29 997	40 000	10 387	10 387	51 500	10 000	10 000
Agricultural assets										
Biological assets										
Intangibles			3 815							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	39 000	34 080	39 260
Infrastructure - Road Transport										
Infrastructure - Electricity								22 000	25 483	28 663
Infrastructure - Water										
Infrastructure - Sanitation								17 000		
Infrastructure - Other										
Infrastructure								39 000	25 483	28 663
Community									8 597	10 597
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		35 570	46 614	48 852	91 220	60 726	60 726	18 938	13 417	27 349
Infrastructure - Electricity		2 384	10 619	37 233	21 904	27 404	27 404	41 821	46 786	40 150
Infrastructure - Water		23 108	18 903	23 991	42 187	80 971	80 971	62 669	50 450	30 845
Infrastructure - Sanitation			25 061	17 757	7 484	21 118	21 118	33 461	25 823	23 187
Infrastructure - Other		24 244		3 084					10 000	7 410
Infrastructure		85 306	101 197	130 917	162 795	190 219	190 219	156 890	146 476	128 941
Community		14 272	3 643	9 747	10 952	3 651	3 651	12 000	18 597	27 567
Heritage assets			6							
Investment properties			15 276	225						
Other assets	6	1 550	9 468	29 997	40 000	10 387	10 387	51 500	10 000	10 000
Agricultural assets										
Biological assets										
Intangibles			3 815							
TOTAL CAPITAL EXPENDITURE - Asset Class		101 128	133 406	170 886	213 747	204 258	204 258	220 390	175 073	166 508
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 827 832	1 685 629	1 612 597	1 778 920	1 748 426	1 748 426	736 249	668 447	634 077
Infrastructure - Electricity		983 537	941 475	983 576	974 447	979 947	979 947	1 531 821	1 468 625	1 407 354
Infrastructure - Water		1 125 837	1 031 216	940 798	1 069 956	1 108 740	1 108 740	1 062 669	990 664	894 806
Infrastructure - Sanitation		871 923	921 471	853 752	854 084	867 718	867 718	933 461	855 974	782 785
Infrastructure - Other			46 512	19 615	11 183	11 183	11 183	9 000	18 185	14 772
Infrastructure		4 809 129	4 626 303	4 410 337	4 688 590	4 716 014	4 716 014	4 273 200	4 001 895	3 733 795
Community		644 559	591 858	548 122	591 989	584 688	584 688	648 500	606 158	567 210
Heritage assets		10 818	11 462	11 462						
Investment properties		46 279	105 306	98 248	198 523	198 523	198 523	100 000	105 000	110 000
Other assets	6	486 376	441 438	431 900	402 172	372 559	372 559	107 500	85 097	78 630
Agricultural assets										
Biological assets										
Intangibles		763	4 579	4 579	4 579	4 579	4 579	4 500	5 000	5 000
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 997 925	5 780 945	5 504 647	5 885 853	5 876 363	5 876 363	5 133 701	4 803 150	4 494 635
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		436 912	427 744	410 556	492 000	492 000	492 000	428 189	435 168	439 561
Repairs and Maintenance by Asset Class	3	56 473	50 601	68 240	126 791	-	-	153 815	142 792	150 645
Infrastructure - Road Transport		8 992	7 779	8 410	19 904			24 636	15 706	16 569
Infrastructure - Electricity		10 706	9 416	32 845	32 845			36 949	31 567	33 302
Infrastructure - Water		8 294	5 198	6 490	16 193			17 231	17 107	18 048
Infrastructure - Sanitation		8 836	4 016	5 172	13 132			3 688	3 887	4 101
Infrastructure - Other		4 546		5 676	5 917					
Infrastructure		41 375	26 410	25 748	87 991			82 504	68 267	72 021
Community		7 190	1 121	6 488	12 378			12 701	12 822	13 527
Heritage assets		6 103						262	276	291
Investment properties										
Other assets	6,7	1 805	23 071	36 004	26 422			58 348	61 428	64 806
TOTAL EXPENDITURE OTHER ITEMS		493 385	478 345	478 796	618 791	492 000	492 000	582 004	577 961	590 206
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	21.5%	24.2%	30.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.1%	7.8%	8.9%
Renewal and R&M as a % of PPE		0.9%	0.9%	1.2%	2.2%	0.0%	0.0%	3.0%	3.0%	3.4%
		1.0%	1.0%	1.0%	2.0%	0.0%	0.0%	4.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								1 260	1 328	1 401
Other materials					126 791			1 569	598	630
Contracted Services								1 338	1 410	1 488
Other expenditure								6 318	6 659	7 025
Total Repairs and Maintenance Expenditure					126 791			10 484	9 996	10 545

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Maquassi Hills(NW404) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	28 320	78 231	62 807	48 419	66 761	66 761	68 035	28 209	29 610
Infrastructure - Road Transport			12 886	14 435	4 408	4 448	4 448	855		
Infrastructure - Electricity		3 345		5 417	5 850	5 900	5 900	3 733		
Infrastructure - Water		16 723	50 658	18 395	35 000	41 052	41 052	27 950	28 209	
Infrastructure - Sanitation		7 210	13 999	21 164	800	13 068	13 068	31 564		29 610
Infrastructure - Other										
Infrastructure		27 279	77 543	59 412	46 058	64 467	64 467	64 101	28 209	29 610
Community			146	1 774	1 096	450	450	3 559		
Heritage assets										
Investment properties										
Other assets	6	1 041	541	1 622	1 266	1 844	1 844	374		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	12 886	14 435	4 408	4 448	4 448	855	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity		3 345		5 417	5 850	5 900	5 900	3 733		
Infrastructure - Water		16 723	50 658	18 395	35 000	41 052	41 052	27 950	28 209	
Infrastructure - Sanitation		7 210	13 999	21 164	800	13 068	13 068	31 564		29 610
Infrastructure - Other										
Infrastructure		27 279	77 543	59 412	46 058	64 467	64 467	64 101	28 209	29 610
Community			146	1 774	1 096	450	450	3 559		
Heritage assets										
Investment properties										
Other assets	6	1 041	541	1 622	1 266	1 844	1 844	374		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		28 320	78 231	62 807	48 419	66 761	66 761	68 035	28 209	29 610
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		336 103	314 048	324 380	4 448	4 488	4 488	5 608	5 888	6 182
Infrastructure - Electricity		51 702	48 411	51 026	5 880	5 930	5 930	8 560	8 988	9 437
Infrastructure - Water		193 399	239 953	248 031	35 541	41 593	41 593	80 392	84 411	88 632
Infrastructure - Sanitation		120 963	145 114	149 188	800	13 068	13 068	18 582	19 511	20 486
Infrastructure - Other					871 743	871 743	871 743	856 426	899 247	944 210
Infrastructure		702 167	747 526	772 624	918 412	936 821	936 821	969 567	1 018 045	1 068 948
Community		24 263	21 710	20 946	1 096	450	450	3 559		
Heritage assets										
Investment properties		66 492	66 492	66 492						
Other assets	6	159 335	152 949	146 904	1 266	1 844	1 844	374		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		952 257	988 678	1 006 966	920 773	939 115	939 115	973 500	1 018 045	1 068 948
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		55 655	41 709	44 380	42 684	42 684	42 684	45 322	47 724	50 253
Repairs and Maintenance by Asset Class	3	11 838	13 457	12 214	33 359	-	-	22 936	24 082	25 287
Infrastructure - Road Transport		259	222	192	239			3 827	4 018	4 219
Infrastructure - Electricity		2 768	2 726	2 696	11 998			4 194	4 404	4 624
Infrastructure - Water		913	4 086	4 056						
Infrastructure - Sanitation		6 194	1 993	1 973						
Infrastructure - Other										
Infrastructure		10 133	9 027	8 918	12 238			8 021	8 422	8 843
Community		23			17 165			5 181	5 439	5 712
Heritage assets										
Investment properties					1 347					
Other assets	6,7	1 681	4 430	3 296	2 610			9 734	10 221	10 732
TOTAL EXPENDITURE OTHER ITEMS		67 493	55 165	56 594	76 043	42 684	42 684	68 258	71 806	75 540
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.2%	1.4%	1.2%	3.6%	0.0%	0.0%	2.4%	2.4%	2.4%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	4.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					17 165	16 193	16 193			
Contracted Services										
Other expenditure		11 838	13 466							
Total Repairs and Maintenance Expenditure		11 838	13 466	-	17 165	16 193	16 193	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: J B Marks(NW405) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	214 725	199 198	243 329	243 329	102 061	75 700	59 163
Infrastructure - Road Transport				51 255	25 300	51 489	51 489	5 000		
Infrastructure - Electricity				35 898	37 500	25 545	25 545	23 917	19 200	19 200
Infrastructure - Water				57 165	51 596	114 075	114 075	40 000	30 500	17 078
Infrastructure - Sanitation				34 263	9 000			1 405	14 000	14 000
Infrastructure - Other					7 000	2 754	2 754	11 246		
Infrastructure				178 581	130 396	193 863	193 863	81 568	63 700	50 278
Community				17 684	10 912	19 505	19 505	11 763	12 000	8 885
Heritage assets				3						
Investment properties										
Other assets					16 349	57 890	27 280	8 730		
Agricultural assets										
Biological assets										
Intangibles				2 108		2 681	2 681			
Total Renewal of Existing Assets	2	-	-	-	42 300	-	-	30 386	59 740	30 000
Infrastructure - Road Transport					13 000			6 500	7 803	25 000
Infrastructure - Electricity					11 000					
Infrastructure - Water					1 500			12 386	51 937	
Infrastructure - Sanitation					11 500			4 500		5 000
Infrastructure - Other										
Infrastructure					37 000			23 386	59 740	30 000
Community					3 800			7 000		
Heritage assets										
Investment properties										
Other assets					1 500					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	241 498	243 329	243 329	132 447	135 440	89 163
Infrastructure - Road Transport				51 255	38 300	51 489	51 489	11 500	7 803	25 000
Infrastructure - Electricity				35 898	48 500	25 545	25 545	23 917	19 200	19 200
Infrastructure - Water				57 165	53 096	114 075	114 075	52 386	82 437	17 078
Infrastructure - Sanitation				34 263	20 500			5 905	14 000	19 000
Infrastructure - Other					7 000	2 754	2 754	11 246		
Infrastructure				178 581	167 396	193 863	193 863	104 954	123 440	80 278
Community				17 684	14 712	19 505	19 505	18 763	12 000	8 885
Heritage assets				3						
Investment properties										
Other assets				16 349	59 390	27 280	27 280	8 730		
Agricultural assets										
Biological assets										
Intangibles				2 108		2 681	2 681			
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	214 725	241 498	243 329	243 329	132 447	135 440	89 163
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				1 495 238	2 018 215	2 031 404	2 031 404	2 469 905	2 498 483	2 526 932
Infrastructure - Electricity				517 311	588 508	565 553	565 553	613 374	631 775	650 728
Infrastructure - Water				502 528	53 096	114 075	114 075	461 975	475 834	490 109
Infrastructure - Sanitation				407 065	497 041	476 541	476 541	511 952	527 311	543 130
Infrastructure - Other				70 634	39 812	35 566	35 566	33 797	34 811	35 855
Infrastructure				2 992 777	3 196 672	3 223 139	3 223 139	4 091 002	4 168 213	4 246 753
Community				210 240	112 780	117 573	117 573	232 018	238 978	246 148
Heritage assets				62 791						
Investment properties				53 708	58 442	58 442	58 442			
Other assets				737 118	821 917	789 807	789 807	60 195	62 001	63 861
Agricultural assets										
Biological assets										
Intangibles				9 314	9 486	12 167	12 167	10 558	11 086	11 751
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	4 065 948	4 199 297	4 201 128	4 201 128	4 393 773	4 480 278	4 568 513
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				225 856	216 792	226 792	226 792	238 132	250 991	264 795
Repairs and Maintenance by Asset Class	3			74 364	90 014			119 359	125 804	132 723
Infrastructure - Road Transport				13 458	10 608			22 201	23 821	25 560
Infrastructure - Electricity				17 128	25 956			24 276	26 048	27 949
Infrastructure - Water				1 527	10 532			6 791	7 480	8 026
Infrastructure - Sanitation				6 156	9 359			11 460	12 297	13 194
Infrastructure - Other				4 405	22 468			6 614	7 096	7 614
Infrastructure				42 674	78 923			71 342	76 742	82 344
Community				12 967	10 254			17 483	18 692	20 006
Heritage assets				346	837					
Investment properties										
Other assets	6,7			18 377				30 534	30 370	30 373
TOTAL EXPENDITURE OTHER ITEMS		-	-	300 219	306 806	226 792	226 792	357 490	376 795	397 518
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	21.2%	0.0%	0.0%	29.8%	78.9%	50.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	19.5%	0.0%	0.0%	12.8%	23.8%	11.3%
R&M as a % of PPE		0.0%	0.0%	1.8%	2.1%	0.0%	0.0%	2.7%	2.8%	2.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	3.0%	0.0%	0.0%	3.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials				74 364		118 311	118 311	119 359	125 804	132 723
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	74 364	-	118 311	118 311	119 359	125 804	132 723

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Dr Kenneth Kaunda(DC40) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	25 009	35 493	4 717	9 905	7 705	7 705	3 472	3 559	3 630
Infrastructure - Road Transport		3 031	1 096							
Infrastructure - Electricity										
Infrastructure - Water		2 877	2 008							
Infrastructure - Sanitation		7 315	5 335							
Infrastructure - Other		6 542	6 867					150	154	157
Infrastructure		19 765	15 306	-	-	-	-	150	154	157
Community					20			100	103	105
Heritage assets										
Investment properties										
Other assets	6	5 176	20 179	3 994	955	1 005	1 005	3 002	3 077	3 139
Agricultural assets										
Biological assets										
Intangibles		68	8	723	8 930	6 700	6 700	220	226	230
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		3 031	1 096	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		2 877	2 008	-	-	-	-	-	-	-
Infrastructure - Sanitation		7 315	5 335	-	-	-	-	-	-	-
Infrastructure - Other		6 542	6 867	-	-	-	-	150	154	157
Infrastructure		19 765	15 306	-	-	-	-	150	154	157
Community		-	-	-	20	-	-	100	103	105
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 176	20 179	3 994	955	1 005	1 005	3 002	3 077	3 139
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		68	8	723	8 930	6 700	6 700	220	226	230
TOTAL CAPITAL EXPENDITURE - Asset Class		25 009	35 493	4 717	9 905	7 705	7 705	3 472	3 559	3 630
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		3 031	1 096							
Infrastructure - Electricity										
Infrastructure - Water		2 877	2 008							
Infrastructure - Sanitation		7 315	5 335							
Infrastructure - Other		6 542	6 867		(1 106)	(1 106)	(1 106)	7 844	8 040	8 201
Infrastructure		19 765	15 306	-	(1 106)	(1 106)	(1 106)	7 844	8 040	8 201
Community		1 880	5		187	167	167	267	273	279
Heritage assets										
Investment properties										
Other assets	6	16 029	17 589	29 833	13 906	13 956	13 956	13 676	14 018	14 299
Agricultural assets										
Biological assets										
Intangibles		879	450	773	10 805	8 575	8 575	1 381	1 416	1 444
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		38 553	33 349	30 606	23 792	21 592	21 592	23 169	23 748	24 223
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 396	4 508	7 843	4 915	4 921	4 921	5 013	5 139	5 242
Repairs and Maintenance by Asset Class	3	1 532	-	-	956	-	-	1 447	1 483	1 513
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 532			956			1 447	1 483	1 513
TOTAL EXPENDITURE OTHER ITEMS		4 928	4 508	7 843	5 871	4 921	4 921	6 460	6 622	6 754
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.0%	0.0%	0.0%	4.0%	0.0%	0.0%	6.2%	6.2%	6.2%
Renewal and R&M as a % of PPE		4.0%	0.0%	0.0%	4.0%	0.0%	0.0%	6.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					10	6	6	26	27	27
Other materials		516	605	652	80	500	500	607	622	635
Contracted Services						30	30	30	31	31
Other expenditure					350	80	80	60	62	63
Total Repairs and Maintenance Expenditure		516	605	652	440	616	616	723	741	756

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Matzikama(WC011) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 560	46 820	36 939	12 790	27 445	27 445	28 701	7 414	22 861
Infrastructure - Road Transport			12 918	20 805	900	600	600	3 050	250	3 500
Infrastructure - Electricity		1 431	2 425	3 303	3 000	2 340	2 340	5 650	5 120	6 400
Infrastructure - Water		4 599	14 071	2 662	965	17 118	17 118	5 821		4 491
Infrastructure - Sanitation		4 979	9 646	6 658	715	722	722	612	1 149	
Infrastructure - Other		311	3 325	315	200	200	200			
Infrastructure		11 321	42 385	33 744	5 780	20 979	20 979	15 133	6 519	14 391
Community		8 074	664	974	2 706	2 706	2 706	1 745	50	8 000
Heritage assets										
Investment properties										
Other assets	6	1 165	3 770	2 221	4 305	3 310	3 310	11 824	845	470
Agricultural assets						450	450			
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	26 823	10 235	6 727	34 918	34 752	34 752	31 161	32 458	18 400
Infrastructure - Road Transport		7 524	6 000		19 608	19 608	19 608	16 172	11 558	
Infrastructure - Electricity		40		25	150					
Infrastructure - Water		837			10 000	11 726	11 726	13 689	15 400	10 600
Infrastructure - Sanitation		8 894	4 131	6 294		2 262	2 262		5 100	6 500
Infrastructure - Other		8 844								
Infrastructure		26 138	10 131	6 319	29 758	33 596	33 596	29 861	32 058	17 100
Community				107	4 300	150	150			
Heritage assets										
Investment properties										
Other assets	6	685	104	301	860	1 007	1 007	1 300	400	1 300
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 524	18 918	20 805	20 508	20 208	20 208	19 222	11 808	3 500
Infrastructure - Road Transport		1 471	2 425	3 328	3 150	2 340	2 340	5 650	5 120	6 400
Infrastructure - Electricity		5 436	14 071	2 662	10 965	28 844	28 844	19 510	15 400	15 091
Infrastructure - Water		13 873	13 777	12 952	715	2 983	2 983	612	6 249	6 500
Infrastructure - Sanitation		9 155	3 325	315	200	200	200			
Infrastructure - Other										
Infrastructure		37 459	52 516	40 063	35 538	54 575	54 575	44 994	38 577	31 491
Community		8 074	664	1 082	7 006	2 856	2 856	1 745	50	8 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 850	3 873	2 522	5 165	4 316	4 316	13 124	1 245	1 770
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	450	450	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		47 383	57 054	43 666	47 709	62 197	62 197	59 862	39 872	41 261
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		78 612	94 627	111 755	123 142	129 168	129 168	144 469	152 144	151 284
Infrastructure - Electricity		26 048	27 142	29 295	31 324	31 218	31 218	35 634	39 455	44 483
Infrastructure - Water		55 835	68 717	69 976	77 769	97 851	97 851	116 013	129 992	143 584
Infrastructure - Sanitation		146 779	157 142	166 640	157 345	164 705	164 705	161 944	164 639	167 389
Infrastructure - Other		13 524	15 081	13 426	10 322	10 829	10 829	8 894	6 955	5 020
Infrastructure		320 798	362 709	391 093	399 902	433 770	433 770	466 955	493 184	511 760
Community		97 217	91 668	92 103	149 188	93 675	93 675	96 928	96 245	103 472
Heritage assets										
Investment properties		65 962	68 842	67 692	80 753	67 692	67 692	67 692	67 692	67 692
Other assets	6	61 977	63 554	64 068	16 785	66 089	66 089	74 520	73 142	72 144
Agricultural assets										
Biological assets										
Intangibles		282	247	212	162	627	627	590	551	510
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		546 236	587 020	615 168	646 791	661 853	661 853	706 685	730 814	755 578
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		12 067	12 899	13 602	14 822	15 512	15 512	15 030	15 743	16 497
Repairs and Maintenance by Asset Class	3	8 495	8 272	11 242	7 713	9 253	9 253	11 479	12 099	12 764
Infrastructure - Road Transport		1 442	480	1 039	1 368					
Infrastructure - Electricity		1 033	687	847	1 194	674	674	939	990	1 044
Infrastructure - Water		1 821	1 324	2 005	1 638	849	849	1 517	1 599	1 687
Infrastructure - Sanitation		944	463	797	901	901	901	978	1 031	1 087
Infrastructure - Other		766	262	666	970	894	894	503	530	560
Infrastructure		6 007	3 216	5 354	5 170	3 318	3 318	3 937	4 150	4 378
Community		692	702	305	1 315	1 228	1 228	1 395	1 471	1 552
Heritage assets										
Investment properties										
Other assets	6,7	1 795	4 354	5 583	1 228	4 707	4 707	6 146	6 478	6 834
TOTAL EXPENDITURE OTHER ITEMS		20 562	21 171	24 844	22 535	24 765	24 765	26 509	27 842	29 261
% of capital exp on renewal of assets		130.5%	21.9%	18.2%	273.0%	126.6%	126.6%	108.6%	437.8%	80.5%
Renewal of Existing Assets as % of deprecn		222.3%	79.3%	49.5%	235.6%	224.0%	224.0%	207.3%	206.2%	111.5%
R&M as a % of PPE		1.6%	1.4%	1.8%	1.2%	1.4%	1.4%	1.6%	1.7%	1.7%
Renewal and R&M as a % of PPE		6.0%	3.0%	3.0%	7.0%	7.0%	7.0%	6.0%	6.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				134	680					
Other materials					266					
Contracted Services					879					
Other expenditure		165	178		7 713					
Total Repairs and Maintenance Expenditure		165	178	134	9 537	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cederberg(WC012) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	50 734	44 496	28 253	27 864	31 392	31 392	23 303	10 028	15 533
Infrastructure - Road Transport				3 318	40	2 661	2 661	550	630	650
Infrastructure - Electricity				3 177	5 238	5 638	5 638	2 909	4 652	5 695
Infrastructure - Water		394		4 155	750	13 222	13 222	360	500	4 958
Infrastructure - Sanitation		255		12 055	17 540	2 178	2 178	15 189	1 000	500
Infrastructure - Other		40 309	33 316	606				500	1 000	1 500
Infrastructure		40 958	33 316	23 311	23 568	23 699	23 699	19 507	7 782	13 303
Community		6 463	8 046	607		981	981	490	240	250
Heritage assets										
Investment properties			235			21	21			
Other assets		3 289	2 890	4 336	4 296	6 692	6 692	3 306	2 006	1 980
Agricultural assets										
Biological assets										
Intangibles		23	7							
<u>Total Renewal of Existing Assets</u>	2	-	-	-	42 770	45 125	45 125	44 788	25 811	21 974
Infrastructure - Road Transport					8 018	5 212	5 212	32 967	9 625	5 748
Infrastructure - Electricity					1 210	1 130	1 130	500	490	550
Infrastructure - Water					12 818	9 012	9 012	8 796	10 585	11 109
Infrastructure - Sanitation					17 105	21 381	21 381	3 817	3 817	3 658
Infrastructure - Other										
Infrastructure					39 151	36 734	36 734	42 262	24 517	21 064
Community					1 620	8 169	8 169	1 026	894	710
Heritage assets										
Investment properties										
Other assets					2 000	222	222	1 500	400	200
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	80 540	86 517	86 517	88 091	51 629	47 948
Infrastructure - Road Transport				3 318	8 058	7 872	7 872	33 517	10 255	6 398
Infrastructure - Electricity				3 177	6 448	6 768	6 768	3 409	5 142	6 245
Infrastructure - Water		394		4 155	13 568	22 234	22 234	9 156	11 085	16 067
Infrastructure - Sanitation		255		12 055	34 645	23 559	23 559	15 189	4 817	4 158
Infrastructure - Other		40 309	33 316	606				500	1 000	1 500
Infrastructure		40 958	33 316	23 311	62 719	60 433	60 433	61 770	32 299	34 367
Community		6 463	8 046	607	1 620	9 149	9 149	1 516	1 134	960
Heritage assets										
Investment properties			235			21	21			
Other assets		3 289	2 890	4 336	6 296	6 913	6 913	4 806	2 406	2 180
Agricultural assets										
Biological assets										
Intangibles		23	7							
TOTAL CAPITAL EXPENDITURE - Asset Class		50 734	44 496	28 253	70 635	76 517	76 517	68 091	35 839	37 507
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	50 340	66 827	66 550	80 377	78 065	78 065	102 438	108 591	110 661
Infrastructure - Electricity		64 213	64 977	65 462	68 626	69 871	69 871	69 986	71 677	74 281
Infrastructure - Water		64 027	56 328	57 693	143 433	138 180	138 180	132 406	140 173	152 741
Infrastructure - Sanitation		36 203	42 356	52 706	160 112	137 729	137 729	159 822	162 262	163 912
Infrastructure - Other		146 198	132 638	147 566	21 333	12 649	12 649	10 935	9 601	8 639
Infrastructure		360 981	363 126	389 977	473 881	436 493	436 493	475 586	492 304	510 234
Community		50 748	58 407	58 479	59 952	67 298	67 298	66 705	67 221	67 529
Heritage assets										
Investment properties		74 821	75 002	74 946	74 891	74 915	74 915	74 860	74 802	74 741
Other assets	6	46 391	63 024	47 227	56 980	51 004	51 004	53 214	52 863	52 134
Agricultural assets										
Biological assets										
Intangibles		206	149	98	63	282	282	206	126	42
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		533 148	559 707	570 727	665 766	629 993	629 993	670 571	687 316	704 680
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		13 376	15 876	16 045	17 253	17 252	17 252	18 115	19 094	20 144
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	26 880	30 647	30 647	25 925	26 987	28 359
Infrastructure - Road Transport					7 167	7 663	7 663	6 442	6 785	7 159
Infrastructure - Electricity					1 290	1 184	1 184	1 353	1 426	1 504
Infrastructure - Water					2 375	4 416	4 416	2 657	2 471	2 606
Infrastructure - Sanitation					4 605	4 740	4 740	4 157	4 382	4 623
Infrastructure - Other					950	721	721	665	701	740
Infrastructure					16 387	18 725	18 725	15 274	15 765	16 632
Community					7 167	7 581	7 581	7 657	8 067	8 405
Heritage assets										
Investment properties										
Other assets	6,7				3 326	4 341	4 341	2 993	3 155	3 322
TOTAL EXPENDITURE OTHER ITEMS		13 376	15 876	16 045	44 133	47 898	47 898	44 040	46 081	48 503
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	153.5%	143.7%	143.7%	192.2%	257.4%	141.5%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	247.9%	261.6%	261.6%	247.2%	135.2%	109.1%
R&M as a % of PPE		0.0%	0.0%	0.0%	4.0%	4.9%	4.9%	3.9%	3.9%	4.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	10.0%	12.0%	12.0%	11.0%	8.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					50	48	48	50	53	56
Other materials					1 248	25	25	30	32	34
Contracted Services					20	150	150	160	169	178
Other expenditure		118			80	111	111	94	99	104
Total Repairs and Maintenance Expenditure		118	-	-	1 398	334	334	335	353	372

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Bergrievier(WC013) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	18 391	20 769	20 196	7 984	9 032	9 032	11 129	23 085	18 207
Infrastructure - Road Transport		914	1 476	1 027	415	415	415	790	900	400
Infrastructure - Electricity		2 292	2 434	1 480		325	325	440	30	40
Infrastructure - Water		1 424	8 262	4 704	120			400	7 767	1 000
Infrastructure - Sanitation		1 717	3 329	1 835	50	47	47	110	150	650
Infrastructure - Other		500	466	1 429	1 700	2 150	2 150	350	450	3 950
Infrastructure		6 846	15 967	10 475	2 285	2 938	2 938	2 090	9 297	6 040
Community		97	689	1 147	1 980	1 528	1 528	1 764	3 045	1 122
Heritage assets										
Investment properties										
Other assets	6	10 717	3 359	7 380	2 469	3 027	3 027	6 624	10 091	10 445
Agricultural assets										
Biological assets										
Intangibles		731	754	1 194	1 250	1 539	1 539	652	652	600
Total Renewal of Existing Assets	2	16 798	11 093	8 599	23 336	25 179	25 179	34 535	22 062	32 467
Infrastructure - Road Transport		1 843	1 622	1 446	935	2 577	2 577	3 135	3 385	3 835
Infrastructure - Electricity		1 092	2 310	2 014	1 280	1 260	1 260	4 269	5 973	8 875
Infrastructure - Water		12 087	3 312	1 165	3 583	3 583	3 583	5 905	1 570	1 300
Infrastructure - Sanitation				6	635	13 003	13 003	12 655	7 681	13 167
Infrastructure - Other					400	400	400	700	400	
Infrastructure		15 021	7 243	3 466	4 415	20 823	20 823	26 644	19 008	27 177
Community		1 035	2 697	3 455	14 490	1 702	1 702	6 691	1 220	870
Heritage assets										
Investment properties					50	50	50		50	50
Other assets	6	436	703	833	4 381	2 604	2 604	1 180	1 384	4 370
Agricultural assets										
Biological assets										
Intangibles		305	450	844					400	
Total Capital Expenditure	4	2 757	3 097	2 473	1 350	2 992	2 992	3 925	4 285	4 235
Infrastructure - Road Transport		3 383	4 744	3 495	1 280	1 585	1 585	4 709	6 003	8 915
Infrastructure - Electricity		13 511	11 575	4 704	1 285	3 583	3 583	6 305	9 337	2 300
Infrastructure - Water		1 717	3 329	1 835	685	13 050	13 050	12 765	7 831	13 817
Infrastructure - Sanitation		500	466	1 435	2 100	2 550	2 550	1 050	850	3 950
Infrastructure - Other		21 867	23 211	13 941	6 700	23 761	23 761	28 754	28 306	33 217
Infrastructure		1 132	3 386	4 602	16 470	3 230	3 230	8 455	4 265	1 992
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	50	50	50	-	50	50
Other assets	6	11 153	4 062	8 213	6 850	5 630	5 630	7 804	11 475	14 815
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 037	1 204	2 038	1 250	1 539	1 539	652	1 052	600
TOTAL CAPITAL EXPENDITURE - Asset Class		35 189	31 863	28 795	31 320	34 211	34 211	45 664	45 148	50 674
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	42 221	48 023	35 755	45 703	47 955	47 955	87 335	89 275	91 036
Infrastructure - Electricity		30 598	33 598	36 353	35 883	35 752	35 752	38 810	42 978	49 957
Infrastructure - Water		44 209	42 317	56 789	46 938	47 704	47 704	60 406	66 110	64 577
Infrastructure - Sanitation		57 701	69 889	56 576	70 388	82 694	82 694	76 718	81 175	91 433
Infrastructure - Other		34 383	30 552	40 654	25 730	26 395	26 395	24 206	21 288	21 263
Infrastructure		209 112	224 378	226 127	224 643	240 500	240 500	287 476	300 826	318 266
Community		23 361	24 870	28 095	42 737	29 032	29 032	41 781	44 223	44 292
Heritage assets		454	454	454	454	454	454	454	454	454
Investment properties		12 861	12 861	12 841	12 911	12 909	12 909	13 110	13 158	13 206
Other assets	6	86 189	82 362	85 102	88 515	88 035	88 035	45 594	51 239	59 911
Agricultural assets										
Biological assets										
Intangibles		1 613	2 044	3 236	4 904	5 177	5 177	4 576	5 168	5 284
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		333 590	346 968	355 855	374 162	376 107	376 107	392 991	415 068	441 413
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		15 825	17 514	19 372	19 902	20 849	20 849	21 891	23 071	24 329
Repairs and Maintenance by Asset Class	3	-	-	-	21 540	-	-	24 341	25 640	27 022
Infrastructure - Road Transport					757			1 079	1 135	1 195
Infrastructure - Electricity					2 068			2 004	2 111	2 225
Infrastructure - Water					790			587	619	653
Infrastructure - Sanitation								300	316	333
Infrastructure - Other								30	32	34
Infrastructure					3 615			4 000	4 213	4 440
Community					9 051			12 048	12 693	13 381
Heritage assets										
Investment properties										
Other assets	6,7				8 873			8 294	8 734	9 201
TOTAL EXPENDITURE OTHER ITEMS		15 825	17 514	19 372	41 442	20 849	20 849	46 232	48 711	51 351
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		91.3%	53.4%	42.6%	292.3%	278.8%	278.8%	310.3%	95.6%	178.3%
R&M as a % of PPE		106.1%	63.3%	44.4%	117.3%	120.8%	120.8%	157.8%	95.6%	133.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.8%	0.0%	0.0%	6.2%	6.2%	6.1%
		5.0%	3.0%	2.0%	12.0%	7.0%	7.0%	15.0%	11.0%	13.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								100	105	111
Other materials										
Contracted Services						22	22	22	23	24
Other expenditure					1 270	649	649	645	681	718
Total Repairs and Maintenance Expenditure		-	-	-	1 270	671	671	767	809	853

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Saldanha Bay(WC014) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	206 110	126 109	134 141	154 349	319 471	319 471	234 919	132 848	214 454
Infrastructure - Road Transport		37 862	12 746	4 113	8 166	209 724	209 724	11 572	13 509	34 766
Infrastructure - Electricity		8 824	3 263	21 809	26 181			17 448	13 318	24 444
Infrastructure - Water		15 077	1 710	2 914	17 226	35 637	35 637	128 323	56 336	120 936
Infrastructure - Sanitation		4 560	262	2 857	12 880			1 935	2 528	4 384
Infrastructure - Other		8 379	945	3 096	24 123	7 035	7 035	29 326	21 484	21 276
Infrastructure		74 703	18 926	34 789	88 576	252 396	252 396	188 604	107 176	205 806
Community		16 970	27 527	62 651	31 083	64 042	64 042	15 821	11 170	2 100
Heritage assets			160	1 646						
Investment properties		609	1 043	770	2 000			500		
Other assets	6	111 902	76 256	23 290	28 212	3 033	3 033	29 355	14 502	6 249
Agricultural assets										
Biological assets										
Intangibles		1 925	2 197	10 994	4 479			640		300
Total Renewal of Existing Assets	2	20 098	32 093	67 384	72 450	-	-	94 221	62 445	37 020
Infrastructure - Road Transport		7 875	5 831	27 095	28 078			45 360	24 650	10 750
Infrastructure - Electricity		161	2 104	3 822	3 320			1 850	5 115	2 990
Infrastructure - Water		2 287		3 295	500			10 000	5 000	4 150
Infrastructure - Sanitation		1 788		29 234	21 496			19 128	21 350	12 150
Infrastructure - Other			8	1 674	5 700				500	
Infrastructure		12 112	7 943	65 120	59 095			76 338	56 615	30 040
Community		4 621	3 698	1 316	7 475			6 880	860	3 300
Heritage assets										
Investment properties										
Other assets	6	3 365	20 452	949	5 880			7 880	1 690	680
Agricultural assets										
Biological assets										
Intangibles								3 123	3 280	3 000
Total Capital Expenditure	4	45 737	18 577	31 208	36 244	209 724	209 724	56 931	38 159	45 516
Infrastructure - Road Transport		8 985	5 366	25 631	29 501	-	-	19 298	18 433	27 434
Infrastructure - Electricity		17 365	1 710	6 209	17 726	35 637	35 637	138 323	61 336	125 086
Infrastructure - Water		6 348	262	32 091	34 376	-	-	21 063	23 878	16 534
Infrastructure - Sanitation		8 379	953	4 771	29 823	7 035	7 035	29 326	21 984	21 276
Infrastructure - Other										
Infrastructure		86 874	26 869	99 909	147 670	252 396	252 396	264 942	163 791	235 846
Community		21 591	31 225	63 966	38 558	64 042	64 042	22 701	12 030	5 400
Heritage assets			160	1 646						
Investment properties		609	1 043	770	2 000			500		
Other assets	6	115 267	96 709	24 239	34 092	3 033	3 033	37 235	16 192	6 929
Agricultural assets										
Biological assets										
Intangibles		1 925	2 197	10 994	4 479			3 763	3 280	3 300
TOTAL CAPITAL EXPENDITURE - Asset Class		226 207	158 202	201 525	226 799	319 471	319 471	329 140	195 293	251 474
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	571 616	564 650	615 088	966 844	1 140 324	1 140 324	663 167	669 287	675 628
Infrastructure - Electricity		284 323	298 633	334 709	265 345	235 844	235 844	337 553	340 030	350 655
Infrastructure - Water		236 764	577 377	604 659	297 802	315 713	315 713	421 029	455 933	559 138
Infrastructure - Sanitation		253 872	(9 997)	32 091	73 907	38 991	38 991	381 831	385 865	381 471
Infrastructure - Other		141 197	37 088	43 496	24 968	2 180	2 180	55 994	74 244	91 562
Infrastructure		1 487 773	1 467 750	1 630 043	1 628 866	1 733 051	1 733 051	1 859 574	1 925 359	2 058 454
Community		53 766	73 007	124 843	92 664	113 624	113 624	191 335	193 887	189 242
Heritage assets		1 423	1 583	3 229				3 229	3 229	3 229
Investment properties		14 178	15 220	15 870	20 133	17 908	17 908	15 870	15 870	15 870
Other assets	6	751 008	786 234	649 842	762 776	737 006	737 006	732 609	709 903	675 599
Agricultural assets										
Biological assets										
Intangibles		2 641	1 951	12 906	13 397	8 918	8 918	6 517	5 900	5 069
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 310 789	2 345 745	2 436 733	2 517 836	2 610 507	2 610 507	2 809 133	2 854 149	2 947 462
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		116 148	119 806	109 139	136 124	136 124	136 124	140 762	149 208	158 161
Repairs and Maintenance by Asset Class	3	-	-	-	56 090	-	-	73 189	76 158	79 190
Infrastructure - Road Transport					8 737			9 616	9 870	10 265
Infrastructure - Electricity					5 481			6 241	6 491	6 750
Infrastructure - Water					3 355			4 212	4 381	4 556
Infrastructure - Sanitation					6 682			7 096	7 380	7 675
Infrastructure - Other					6 435			9 181	9 549	9 931
Infrastructure					30 690			36 347	37 670	39 177
Community					4 818			5 025	5 336	5 535
Heritage assets										
Investment properties										
Other assets	6,7				20 583			31 817	33 152	34 478
TOTAL EXPENDITURE OTHER ITEMS		116 148	119 806	109 139	192 214	136 124	136 124	213 951	225 366	237 350
% of capital exp on renewal of assets		9.8%	25.4%	50.2%	46.9%	0.0%	0.0%	40.1%	47.0%	17.3%
Renewal of Existing Assets as % of deprecn		17.3%	26.8%	61.7%	53.2%	0.0%	0.0%	66.9%	41.9%	23.4%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.2%	0.0%	0.0%	2.6%	2.7%	2.7%
Renewal and R&M as a % of PPE		1.0%	1.0%	3.0%	5.0%	0.0%	0.0%	6.0%	5.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					20 481					
Contracted Services					35 385					
Other expenditure					225					
Total Repairs and Maintenance Expenditure		-	-	-	56 090	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Swartland(WC015) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	42 345	59 694	73 537	43 008	59 462	59 462	50 002	27 918	34 990
Infrastructure - Road Transport		6 146	16 966	954	10 770	12 820	12 820	550	400	400
Infrastructure - Electricity		14 102	7 440	4 008	3 000	3 130	3 130	7 070	6 110	6 400
Infrastructure - Water		3 850	11 882	6 851	651	9 701	9 701	9 174	3 663	
Infrastructure - Sanitation		2 603	9 093	877	12 890	13 962	13 962	7 095	30	32
Infrastructure - Other										
Infrastructure		26 700	45 381	12 690	27 311	39 613	39 613	23 889	10 203	6 832
Community		198	4 252	20 201	6 100	7 487	7 487	9 040	7 150	9 600
Heritage assets		3								
Investment properties		1 929	2 135	24 593						
Other assets	6	11 071	7 927	16 053	9 597	12 361	12 361	17 073	10 565	18 558
Agricultural assets										
Biological assets										
Intangibles		2 444								
Total Renewal of Existing Assets	2	62 447	29 521	35 446	38 235	50 612	50 612	37 244	69 626	88 985
Infrastructure - Road Transport		9 869	18 297	18 291	10 000	10 000	10 000	17 104	19 020	24 767
Infrastructure - Electricity		4 333	6 187	6 949	6 200	6 232	6 232	6 930	17 000	17 000
Infrastructure - Water				253	6 627	8 547	8 547	2 561	4 235	
Infrastructure - Sanitation		40 799	3 535	4 020	475	475	475	2 800	20 671	41 026
Infrastructure - Other						10 400	10 400	3 700	3 700	
Infrastructure		55 002	28 079	29 513	23 302	35 654	35 654	33 094	64 626	82 793
Community		787			7 872	7 898	7 898	4 050		6 192
Heritage assets										
Investment properties										
Other assets	6	6 658	1 502	5 932	7 060	7 060	7 060	100	5 000	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	16 015	35 263	19 245	20 770	22 820	22 820	17 654	19 420	25 167
Infrastructure - Road Transport		18 435	13 627	10 957	9 200	9 362	9 362	14 000	23 110	23 400
Infrastructure - Electricity		3 850	11 882	7 105	7 278	18 248	18 248	11 735	7 898	-
Infrastructure - Water		43 402	12 628	4 897	13 365	14 437	14 437	9 894	20 701	41 058
Infrastructure - Sanitation		-	-	-	-	10 400	10 400	3 700	3 700	-
Infrastructure - Other										
Infrastructure		81 702	73 400	42 204	50 613	75 267	75 267	56 983	74 829	89 625
Community		986	4 252	20 201	13 972	15 385	15 385	13 090	7 150	15 792
Heritage assets		3								
Investment properties		1 929	2 135	24 593						
Other assets	6	17 729	9 429	21 985	16 657	19 421	19 421	17 173	15 565	18 558
Agricultural assets										
Biological assets										
Intangibles		2 444								
TOTAL CAPITAL EXPENDITURE - Asset Class		104 793	89 216	108 983	81 243	110 073	110 073	87 246	97 544	123 975
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	549 076	563 678	549 832	618 479	611 454	611 454	608 906	601 109	598 130
Infrastructure - Electricity		313 989	317 767	316 320	314 150	314 150	314 150	315 479	325 715	335 430
Infrastructure - Water		277 410	279 820	276 696	285 767	279 140	279 140	275 064	266 538	249 396
Infrastructure - Sanitation		405 880	399 880	389 838	389 868	396 496	396 496	390 499	394 641	417 523
Infrastructure - Other		5 109	4 737	4 348	4 056	11 081	11 081	7 207	9 710	8 024
Infrastructure		1 551 464	1 565 882	1 537 035	1 612 320	1 612 320	1 612 320	1 597 155	1 597 713	1 608 504
Community		14 855	15 894	23 495	26 024	26 024	26 024	36 211	40 153	52 393
Heritage assets		767	770	770	770	770	770			
Investment properties		26 639	29 171	55 339		25	25	770	770	770
Other assets	6	197 151	190 644	207 108	157 231	157 206	157 206	162 596	166 553	174 247
Agricultural assets										
Biological assets										
Intangibles		3 047	2 480	1 823	1 794	1 794	1 794	1 107	518	289
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 793 923	1 804 841	1 825 569	1 798 138	1 798 138	1 798 138	1 797 839	1 805 706	1 836 203
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		73 824	74 168	76 427	83 983	83 983	83 983	85 063	87 071	90 872
Repairs and Maintenance by Asset Class	3	19 651	30 293	29 994	67 394	67 394	67 394	55 271	68 691	47 644
Infrastructure - Road Transport		4 591	14 281	11 706	35 567	35 567	35 567	30 791	41 575	22 385
Infrastructure - Electricity		1 108	837	1 186	1 963	1 963	1 963	2 263	2 427	2 593
Infrastructure - Water		792	905	1 134						
Infrastructure - Sanitation		1 638	2 421	2 527	2 333	2 333	2 333	2 668	2 798	2 934
Infrastructure - Other			4 146	3 699	6 572	6 572	6 572	6 167	6 501	6 855
Infrastructure		8 129	22 589	20 251	46 434	46 434	46 434	41 889	53 301	34 768
Community		1 438	659	1 096	938	938	938	3 069	3 214	3 365
Heritage assets										
Investment properties										
Other assets	6,7	10 084	7 045	8 646	20 022	20 022	20 022	10 313	12 176	9 510
TOTAL EXPENDITURE OTHER ITEMS		93 475	104 461	106 421	151 377	151 377	151 377	140 333	155 761	138 516
% of capital exp on renewal of assets		147.5%	49.5%	48.2%	88.9%	85.1%	85.1%	74.5%	249.4%	254.3%
Renewal of Existing Assets as % of deprecn		84.6%	39.8%	46.4%	45.5%	60.3%	60.3%	43.8%	80.0%	97.9%
R&M as a % of PPE		1.1%	1.7%	1.6%	3.7%	3.7%	3.7%	3.1%	3.8%	2.6%
Renewal and R&M as a % of PPE		5.0%	3.0%	4.0%	6.0%	7.0%	7.0%	5.0%	8.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						12	12	12	12	12
Other materials					86 452	50	50	50	50	50
Contracted Services						3 671	3 671	191	198	205
Other expenditure						944	944	574	590	607
Total Repairs and Maintenance Expenditure		-	-	-	86 452	4 677	4 677	827	850	874

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: West Coast(DC1) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	13 253	9 553	10 867	5 620	5 990	5 990	3 355	1 303	1 250
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		6 076	2 896	3 753						
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 076	2 896	3 753	-	-	-	-	-	-
Community			17							
Heritage assets										
Investment properties										
Other assets	6	7 177	6 609	7 114	5 620	5 990	5 990	2 555	1 303	1 250
Agricultural assets										
Biological assets								800		
Intangibles			31							
Total Renewal of Existing Assets	2	-	-	-	3 345	3 345	3 345	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				3 345	3 345	3 345			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		6 076	2 896	3 753	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		6 076	2 896	3 753	-	-	-	-	-	-
Community		-	17	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 177	6 609	7 114	8 965	9 335	9 335	2 555	1 303	1 250
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	31	-	-	-	-	800	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		13 253	9 553	10 867	8 965	9 335	9 335	3 355	1 303	1 250
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		135	129							
Infrastructure - Electricity		435	421	407	1 180	1 180	1 180			
Infrastructure - Water		267 107	241 568	239 088	227 517	227 517	227 517			
Infrastructure - Sanitation		4 196	4 091	3 985	4 282	4 282	4 282			
Infrastructure - Other										
Infrastructure		271 873	246 208	243 480	232 980	232 980	232 980	-	-	-
Community			17		55 862	55 862	55 862	62 831	62 717	62 605
Heritage assets										
Investment properties		4 639	4 605	4 572	4 438	4 438	4 438			
Other assets	6	80 127	81 680	80 259	28 338	28 708	28 708	16 615	10 832	4 629
Agricultural assets										
Biological assets										
Intangibles		1 481	1 029	520	707	707	707	782	295	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		358 120	333 539	328 832	322 325	322 695	322 695	80 228	73 844	67 233
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		12 695	13 598	14 254	13 919	13 919	13 919	7 427	7 503	7 503
Repairs and Maintenance by Asset Class	3	0	0	0	10 598	10 598	10 598	10 054	10 311	10 670
Infrastructure - Road Transport					200	200	200			
Infrastructure - Electricity										
Infrastructure - Water					2 940	2 940	2 940	3 425	3 480	3 619
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	3 140	3 140	3 140	3 425	3 480	3 619
Community					267	267	267	278	290	301
Heritage assets										
Investment properties										
Other assets	6,7	0	0	0	7 192	7 192	7 192	6 352	6 541	6 750
TOTAL EXPENDITURE OTHER ITEMS		12 695	13 598	14 254	24 517	24 517	24 517	17 481	17 815	18 174
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	59.5%	55.8%	55.8%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	24.0%	24.0%	24.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	3.3%	3.3%	3.3%	12.5%	14.0%	15.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	4.0%	4.0%	4.0%	13.0%	14.0%	16.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					137					
Other materials		56 091	87 268	59 402	55	10 598	10 598	10 054	10 311	10 670
Contracted Services					39					
Other expenditure					19					
Total Repairs and Maintenance Expenditure		56 091	87 268	59 402	251	10 598	10 598	10 054	10 311	10 670

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Witzenberg(WC022) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	66 769	67 207	111 622	69 942	59 094	59 094	57 032	51 359	27 555
Infrastructure - Road Transport		17 202	27 976	27 992	16 130	10 421	10 421	25 805	11 237	10 814
Infrastructure - Electricity		2 488	5 828	32 935	1 357	450	450	5 884	5 096	6 837
Infrastructure - Water		12 157	13 190	23 356	25 097	24 604	24 604	12 896	16 931	
Infrastructure - Sanitation		17 708	8 393	14 560	13 329	13 595	13 595	5 136	700	200
Infrastructure - Other			3 661			678	678	621	6 998	5 472
Infrastructure		49 554	59 048	98 843	55 913	49 749	49 749	50 342	40 962	23 323
Community		2 961	78	1 598	950			990	2 570	500
Heritage assets										
Investment properties										
Other assets	6	14 240	7 809	11 181	13 079	9 095	9 095	5 400	7 627	3 520
Agricultural assets										
Biological assets										
Intangibles		13	272			250	250	300	200	212
Total Renewal of Existing Assets	2	4 109	9 929	4 285	13 305	4 972	4 972	24 289	39 134	36 303
Infrastructure - Road Transport		628	5 754	3 764	6 420			12 447	23 807	17 537
Infrastructure - Electricity						1 500	1 500	5 650	3 850	3 150
Infrastructure - Water		116	151					1 000	2 739	3 739
Infrastructure - Sanitation		2 754	2 359		1 750			2 800	3 839	4 189
Infrastructure - Other										
Infrastructure		3 497	8 263	3 764	8 170	1 500	1 500	21 897	34 235	28 615
Community			174	213	1 050	1 867	1 867	1 100	3 749	5 657
Heritage assets										
Investment properties										
Other assets	6	611	1 443	309	4 085	1 606	1 606	1 292	1 150	2 031
Agricultural assets										
Biological assets										
Intangibles			49							
Total Capital Expenditure	4	17 829	33 730	31 756	22 550	10 421	10 421	38 252	35 044	28 351
Infrastructure - Road Transport		2 488	5 828	32 935	1 357	1 950	1 950	11 534	8 946	9 987
Infrastructure - Electricity		12 273	13 340	23 356	25 097	24 604	24 604	13 896	19 670	3 739
Infrastructure - Water		20 462	10 752	14 560	15 079	13 595	13 595	7 936	4 539	4 389
Infrastructure - Sanitation		-	3 661	-	-	678	678	621	6 998	5 472
Infrastructure - Other		53 052	67 311	102 606	64 083	51 249	51 249	72 239	75 196	51 938
Infrastructure		2 961	252	1 810	2 000	1 867	1 867	2 090	6 319	6 157
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	14 851	9 252	11 490	17 164	10 701	10 701	6 692	8 777	5 551
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		13	322	-	-	250	250	300	200	212
TOTAL CAPITAL EXPENDITURE - Asset Class		70 877	77 137	115 907	83 247	64 067	64 067	81 321	90 492	63 858
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	136 836	156 115	185 030	22 550	191 198	191 198	221 445	248 022	267 482
Infrastructure - Electricity		42 730	41 809	69 567	1 357	67 176	67 176	76 439	81 920	88 269
Infrastructure - Water		144 355	153 310	180 545	25 097	192 629	192 629	198 475	211 484	208 229
Infrastructure - Sanitation		57 955	81 935	87 529	15 079	102 458	102 458	104 754	102 405	99 562
Infrastructure - Other		4 597	8 118	4 049		(5 899)	(5 899)	(8 010)	(4 188)	(3 136)
Infrastructure		386 473	441 286	526 721	64 083	547 562	547 562	593 102	639 643	660 405
Community		70 806	68 451	69 702	2 000	70 424	70 424	67 065	69 780	72 154
Heritage assets		550	550	550		550	550	550	550	550
Investment properties		48 833	48 506	47 759		47 719	47 719	47 719	47 719	47 719
Other assets	6	199 497	229 784	227 712	17 164	207 463	207 463	205 310	201 134	193 084
Agricultural assets										
Biological assets										
Intangibles		2 690	2 646	2 506		2 723	2 723	2 430	2 277	2 119
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		708 848	791 223	874 950	83 247	876 441	876 441	916 176	961 103	976 032
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		25 406	27 173	26 143	46 045	46 045	46 045	43 032	45 565	48 930
Repairs and Maintenance by Asset Class	3	-	-	23 001	20 296	20 136	20 136	19 555	19 983	20 638
Infrastructure - Road Transport					8 557	8 552	8 552	7 146	6 424	6 816
Infrastructure - Electricity					2 682	2 263	2 263	2 778	2 945	3 122
Infrastructure - Water					2 358	2 616	2 616	2 534	2 686	2 847
Infrastructure - Sanitation					2 313	1 853	1 853	2 199	2 736	2 470
Infrastructure - Other										
Infrastructure					15 910	15 284	15 284	14 657	14 790	15 255
Community					902	1 340	1 340	1 179	1 250	1 204
Heritage assets										
Investment properties										
Other assets	6,7			23 001	3 484	3 512	3 512	3 719	3 943	4 179
TOTAL EXPENDITURE OTHER ITEMS		25 406	27 173	49 143	66 342	66 181	66 181	62 587	65 547	69 568
% of capital exp on renewal of assets		6.2%	14.8%	3.8%	19.0%	8.4%	8.4%	42.6%	76.2%	131.7%
Renewal of Existing Assets as % of deprecn		16.2%	36.5%	16.4%	28.9%	10.8%	10.8%	56.4%	85.9%	74.2%
R&M as a % of PPE		0.0%	0.0%	2.6%	24.4%	2.3%	2.3%	2.1%	2.1%	2.1%
Renewal and R&M as a % of PPE		1.0%	1.0%	3.0%	40.0%	3.0%	3.0%	5.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					68	77	77	71	75	80
Other materials					66	71	71	64	68	72
Contracted Services				182	62	102	102	64	68	72
Other expenditure					61	54	54	58	61	65
Total Repairs and Maintenance Expenditure				182	257	305	305	256	272	288

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Drakenstein(WC023) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	143 121	197 333	543 989	263 675	406 941	406 941	151 060	90 972	142 833
Infrastructure - Road Transport		54 488	41 929	68 604	5 965	20 039	20 039	13 800	250	500
Infrastructure - Electricity		8 075	13 490	87 346	24 445	10 828	10 828	53 770	18 592	57 245
Infrastructure - Water		25 753	48 186	125 042	20 066	98 712	98 712	27 080	31 800	30 500
Infrastructure - Sanitation		22 003	25 356	191 084	177 294	223 161	223 161	11 484	9 218	5 000
Infrastructure - Other			12 669	675		2 955	2 955	3 812	950	1 000
Infrastructure		110 319	141 629	472 751	227 771	355 695	355 695	109 946	60 810	94 245
Community		9 802	24 998		9 043	16 134	16 134	5 100	7 338	20 900
Heritage assets										
Investment properties										
Other assets		22 999	30 706	69 717	25 861	33 778	33 778	35 264	22 574	27 688
Agricultural assets										
Biological assets										
Intangibles				1 521	1 000	1 335	1 335	750	250	
Total Renewal of Existing Assets	2	72 283	119 807	-	369 466	431 728	431 728	302 981	189 064	184 829
Infrastructure - Road Transport		4 707	19 185		63 830	81 790	81 790	47 873	36 113	87 174
Infrastructure - Electricity		5 961	17 132		70 615	130 192	130 192	75 000	40 215	9 000
Infrastructure - Water		27 468	16 658		98 676	91 443	91 443	78 202	57 248	43 080
Infrastructure - Sanitation		23 320	53 645		89 452	50 436	50 436	35 132	8 258	14 000
Infrastructure - Other			671			13 090	13 090	3 000		
Infrastructure		61 457	107 290		322 573	366 951	366 951	239 207	141 834	153 254
Community		2 932	4 077		30 904	37 134	37 134	51 324	42 350	31 369
Heritage assets										
Investment properties										
Other assets		7 894	8 440		15 990	27 642	27 642	12 450	4 880	206
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	59 195	61 114	68 604	69 795	101 829	101 829	61 673	36 363	87 674
Infrastructure - Road Transport		14 037	30 622	87 346	95 060	141 021	141 021	128 770	58 807	66 245
Infrastructure - Electricity		53 221	64 843	125 042	118 743	190 155	190 155	105 282	89 048	73 580
Infrastructure - Water		45 323	79 000	191 084	266 746	273 597	273 597	46 616	17 476	19 000
Infrastructure - Sanitation			13 339	675		16 044	16 044	6 812	950	1 000
Infrastructure - Other										
Infrastructure		171 776	248 919	472 751	550 344	722 646	722 646	349 753	202 644	247 499
Community		12 734	29 075		39 947	53 268	53 268	56 424	49 688	52 269
Heritage assets										
Investment properties										
Other assets		30 894	39 146	69 717	41 851	61 420	61 420	47 714	27 454	27 894
Agricultural assets										
Biological assets										
Intangibles				1 521	1 000	1 335	1 335	750	250	
TOTAL CAPITAL EXPENDITURE - Asset Class		215 404	317 140	543 989	633 142	838 669	838 669	454 040	280 037	327 662
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	591 046	615 330	636 924	804 668	927 874	927 874	949 130	943 864	987 494
Infrastructure - Electricity		797 288	800 059	851 171	1 119 033	1 120 983	1 120 983	1 199 924	1 207 407	1 219 351
Infrastructure - Water		551 892	604 632	712 367	812 392	855 607	855 607	942 598	1 012 807	1 066 455
Infrastructure - Sanitation		753 244	798 036	968 929	1 178 638	1 133 626	1 133 626	1 159 859	1 156 341	1 153 129
Infrastructure - Other		56 171	446 960	419 956	210 170	211 417	211 417	212 647	207 847	202 764
Infrastructure		2 749 642	3 265 017	3 589 347	4 124 901	4 249 507	4 249 507	4 464 158	4 528 265	4 629 192
Community		538 928	118 352	111 299	441 114	440 243	440 243	488 607	529 994	573 480
Heritage assets		27 543	27 543	27 543	27 543	33 085	33 085	36 393	40 032	44 036
Investment properties		54 905	57 430	40 650	57 430	42 930	42 930	45 077	47 330	49 697
Other assets		1 138 158	1 212 027	1 272 213	907 398	1 136 766	1 136 766	1 128 158	1 097 185	1 063 379
Agricultural assets										
Biological assets										
Intangibles		11 130	6 650	6 464	8 412	6 202	6 202	7 572	8 254	9 004
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 520 306	4 687 018	5 047 516	5 566 797	5 908 733	5 908 733	6 169 965	6 251 061	6 368 788
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		163 831	172 647	176 926	190 506	190 506	190 506	201 673	208 139	220 095
Repairs and Maintenance by Asset Class	3	61 025	174 897	-	181 607	232 726	232 726	251 190	268 292	286 597
Infrastructure - Road Transport		11 764	18 571		20 808	20 386	20 386	20 931	22 039	23 206
Infrastructure - Electricity		10 268	30 289		37 012	42 833	42 833	44 952	48 010	51 283
Infrastructure - Water		7 737	21 580		23 160	24 772	24 772	25 392	27 124	28 978
Infrastructure - Sanitation		5 147	24 043		28 393	24 564	24 564	26 410	28 332	30 398
Infrastructure - Other		2 455	16 411		20 646	24 689	24 689	30 397	32 705	35 190
Infrastructure		37 372	110 894		130 019	137 243	137 243	148 081	158 210	169 054
Community		2 978	52 027		36 864	71 771	71 771			
Heritage assets										
Investment properties										
Other assets	6,7	20 675	11 976		14 725	23 712	23 712	103 109	110 082	117 543
TOTAL EXPENDITURE OTHER ITEMS		224 856	347 544	176 926	372 114	423 232	423 232	452 863	476 431	506 692
% of capital exp on renewal of assets		50.5%	60.7%	0.0%	140.1%	106.1%	106.1%	200.6%	207.8%	129.4%
Renewal of Existing Assets as % of deprecn		44.1%	69.4%	0.0%	193.9%	226.6%	226.6%	150.2%	90.8%	84.0%
R&M as a % of PPE		1.4%	3.7%	0.0%	3.3%	3.9%	3.9%	4.1%	4.3%	4.5%
Renewal and R&M as a % of PPE		3.0%	6.0%	0.0%	10.0%	11.0%	11.0%	9.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					128 161	128 161	128 161	158 728	171 023	184 270
Other materials					43 330	43 330	43 330	1 970	2 073	2 181
Contracted Services					47 445	55 316	55 316	87 443	91 990	96 773
Other expenditure		61 025	174 897	192 022	6 001	6 001	6 001	3 048	3 207	3 373
Total Repairs and Maintenance Expenditure		61 025	174 897	192 022	181 607	232 808	232 808	251 190	268 292	286 597

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Stellenbosch(WC024) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	229 942	348 019	409 295	200 133	208 128	208 128	338 646	305 522	198 656
Infrastructure - Road Transport		37 254	51 169	17 413	15 342	18 328	18 328	61 532	30 600	19 820
Infrastructure - Electricity		36 693	33 684	40	17 700	17 700	17 700	38 400	62 750	37 250
Infrastructure - Water		58 772	84 341	4 825	39 200	39 700	39 700	57 530	37 121	82 000
Infrastructure - Sanitation		30 763	163 381	1 532	49 556	50 313	50 313	97 750	48 500	5 000
Infrastructure - Other		11 900	(27 022)	312 015	7 000	1 621	1 621	9 200	11 257	7 700
Infrastructure		175 382	305 553	335 825	128 798	127 662	127 662	264 412	190 228	151 770
Community		8 219	13 868	22 802	21 997	24 362	24 362	22 064	17 225	700
Heritage assets		-	-	-	1 350	1 350	1 350	-	-	-
Investment properties		-	-	-	6 000	2 000	2 000	2 400	9 000	1 000
Other assets	6	43 704	26 026	46 637	41 258	52 024	52 024	49 320	88 469	44 486
Agricultural assets		74	-	-	-	-	-	-	-	-
Biological assets		-	-	-	630	630	630	-	-	-
Intangibles		2 564	2 572	4 031	100	100	100	450	600	700
Total Renewal of Existing Assets	2	-	-	908	217 924	291 727	291 727	189 395	162 140	153 650
Infrastructure - Road Transport		-	-	-	35 575	58 859	58 859	25 400	19 150	28 150
Infrastructure - Electricity		-	-	-	28 468	35 670	35 670	40 500	70 480	18 000
Infrastructure - Water		-	-	-	39 850	73 854	73 854	23 600	10 500	10 500
Infrastructure - Sanitation		-	-	-	87 927	49 814	49 814	62 700	38 700	62 200
Infrastructure - Other		-	-	898	3 800	3 381	3 381	2 000	2 000	3 000
Infrastructure		-	-	898	195 620	221 578	221 578	154 200	140 830	121 850
Community		-	-	-	10 424	11 959	11 959	13 975	11 210	9 350
Heritage assets		-	-	-	250	250	250	100	100	100
Investment properties		-	-	-	1 000	2 500	2 500	2 100	2 100	2 000
Other assets	6	-	-	10	9 380	54 190	54 190	19 020	7 900	20 350
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	700	700	700	-	-	-
Intangibles		-	-	-	550	550	550	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		37 254	51 169	17 413	50 917	77 186	77 186	86 932	49 750	47 970
Infrastructure - Electricity		36 693	33 684	40	46 168	53 370	53 370	78 900	133 230	55 250
Infrastructure - Water		58 772	84 341	4 825	79 050	113 554	113 554	81 130	47 621	92 500
Infrastructure - Sanitation		30 763	163 381	1 532	137 483	100 127	100 127	160 450	87 200	67 200
Infrastructure - Other		11 900	(27 022)	312 913	10 800	5 002	5 002	11 200	13 257	10 700
Infrastructure		175 382	305 553	336 724	324 418	349 240	349 240	418 612	331 058	273 620
Community		8 219	13 868	22 802	32 421	36 322	36 322	36 039	28 435	10 050
Heritage assets		-	-	-	1 600	1 600	1 600	100	100	100
Investment properties		-	-	-	7 000	4 500	4 500	4 500	11 100	3 000
Other assets	6	43 704	26 026	46 646	50 638	106 214	106 214	68 340	96 369	64 836
Agricultural assets		74	-	-	-	-	-	-	-	-
Biological assets		-	-	-	1 330	1 330	1 330	-	-	-
Intangibles		2 564	2 572	4 031	650	650	650	450	600	700
TOTAL CAPITAL EXPENDITURE - Asset Class		229 942	348 019	410 203	418 057	499 855	499 855	528 041	467 662	352 306
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	782 781	946 534	915 888	840 127	887 562	887 562	1 100 791	1 087 288	1 070 529
Infrastructure - Electricity		685 264	602 766	577 380	341 633	383 843	383 843	656 951	762 107	788 629
Infrastructure - Water		836 896	1 081 968	1 052 967	1 847 492	1 979 447	1 979 447	1 262 731	1 266 776	1 314 684
Infrastructure - Sanitation		548 439	570 178	559 430	628 117	666 488	666 488	880 709	952 982	1 004 907
Infrastructure - Other		281 486	122 365	438 693	60 368	58 361	58 361	151 287	163 328	172 784
Infrastructure		3 134 866	3 323 811	3 544 357	3 717 737	3 975 701	3 975 701	4 052 468	4 232 481	4 351 533
Community		48 628	61 700	80 352	202 469	253 632	253 632	146 099	170 414	176 247
Heritage assets		724	724	724	1 600	3 200	3 200	2 424	2 524	2 624
Investment properties		414 211	424 266	423 623	561 220	408 979	408 979	407 389	418 044	420 589
Other assets	6	800 418	791 710	803 465	945 335	1 042 172	1 042 172	878 045	928 941	947 274
Agricultural assets		74	-	-	-	-	-	-	-	-
Biological assets		10 659	8 907	8 808	12 875	14 005	14 005	9 938	9 938	9 938
Intangibles		5 328	6 848	9 435	15 741	15 744	15 744	7 597	5 852	4 153
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 414 909	4 617 966	4 870 763	5 456 978	5 713 434	5 713 434	5 503 960	5 768 194	5 912 358
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		158 374	149 552	149 559	168 339	195 881	195 881	198 819	203 427	208 142
Repairs and Maintenance by Asset Class	3	-	53 935	58 260	95 459	95 459	95 459	91 427	96 260	103 646
Infrastructure - Road Transport		-	-	-	11 678	11 678	11 678	13 694	14 344	15 026
Infrastructure - Electricity		-	-	-	13 491	13 491	13 491	15 098	15 815	18 067
Infrastructure - Water		-	-	-	11 077	11 077	11 077	9 476	9 992	10 464
Infrastructure - Sanitation		-	-	-	23 304	23 304	23 304	9 569	10 519	11 034
Infrastructure - Other		-	24 663	25 651	3 279	3 279	3 279	1 054	1 104	1 156
Infrastructure		-	24 663	25 651	62 829	62 829	62 829	48 890	51 775	55 747
Community		-	9 201	14 003	21 156	21 156	21 156	30 069	31 421	34 197
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	500	540	583
Other assets	6,7	-	20 070	18 606	11 474	11 474	11 474	11 968	12 525	13 120
TOTAL EXPENDITURE OTHER ITEMS		158 374	203 487	207 819	263 799	291 340	291 340	290 246	299 687	311 788
% of capital exp on renewal of assets		0.0%	0.0%	0.2%	108.9%	140.2%	140.2%	55.9%	53.1%	77.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.6%	129.5%	148.9%	148.9%	95.3%	79.7%	73.8%
R&M as a % of PPE		0.0%	1.2%	1.2%	1.7%	1.7%	1.7%	1.7%	1.7%	1.8%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	6.0%	7.0%	7.0%	5.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		58 453	54 658	59 139	95 459	95 459	95 459	91 427	96 260	103 646
Total Repairs and Maintenance Expenditure		58 453	54 658	59 139	95 459	95 459	95 459	91 427	96 260	103 646

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Breede Valley(WC025) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	32 998	53 310	75 108	145 050	206 034	206 034	181 299	116 104	99 820
Infrastructure - Road Transport		5 921	9 801	10 449	32 430	46 503	46 503	38 140	30 530	21 971
Infrastructure - Electricity		9 719	2 252	1 774	10 468	15 544	15 544	21 131	5 787	19 060
Infrastructure - Water		1 129	18 300	13 499	31 806	58 962	58 962	58 861	34 433	32 987
Infrastructure - Sanitation		222	2 964	38 693	65 225	35 891	35 891	19 322	15 148	13 567
Infrastructure - Other		1 880	1 578	981		3 449	3 449		8 331	335
Infrastructure		18 872	34 895	65 396	139 930	160 350	160 350	137 453	94 229	87 920
Community		3 950	7 664	3 849	1 995	6 751	6 751	11 091	12 230	5 545
Heritage assets		110								
Investment properties										
Other assets		9 279	10 425	5 665	3 125	38 333	38 333	31 560	9 615	6 355
Agricultural assets										
Biological assets										
Intangibles		787	326	198		600	600	1 195	30	
Total Renewal of Existing Assets	2	42 899	30 261	26 603	64 904	41 726	41 726	45 218	25 099	34 420
Infrastructure - Road Transport		24 150	10 018	2 148	4 500	11 140	11 140	8 000	7 211	2 200
Infrastructure - Electricity		1 785	5 029	10 359	1 136	10 080	10 080	5 880	11 000	11 000
Infrastructure - Water		15 396	1 004	4 728	1 750	5 253	5 253	2 750	4 000	10 340
Infrastructure - Sanitation		936	394	1 932	37 225	6 068	6 068	1 000	50	10 000
Infrastructure - Other			3 958		12 928	1 847	1 847			
Infrastructure		42 268	20 404	19 167	57 539	34 388	34 388	17 630	22 261	33 540
Community		225	502	1 511	1 000	350	350	5 530	495	
Heritage assets										
Investment properties										
Other assets		405	9 355	5 924	6 365	6 988	6 988	22 058	2 343	880
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	30 072	19 819	12 597	36 930	57 643	57 643	46 140	37 741	24 171
Infrastructure - Road Transport		11 504	7 282	12 133	11 604	25 624	25 624	27 011	16 787	30 060
Infrastructure - Electricity		16 524	19 304	18 227	33 556	64 215	64 215	61 611	38 433	43 327
Infrastructure - Water		1 159	3 358	40 625	102 450	41 959	41 959	20 322	15 198	23 567
Infrastructure - Sanitation		1 880	5 536	981	12 928	5 296	5 296		8 331	335
Infrastructure - Other										
Infrastructure		61 139	55 299	84 563	197 469	194 738	194 738	155 083	116 491	121 460
Community		4 176	8 166	5 360	2 995	7 101	7 101	16 621	12 725	5 545
Heritage assets		110								
Investment properties										
Other assets		9 685	19 780	11 590	9 490	45 321	45 321	53 618	11 958	7 235
Agricultural assets										
Biological assets										
Intangibles		787	326	198		600	600	1 195	30	
TOTAL CAPITAL EXPENDITURE - Asset Class		75 896	83 570	101 711	209 954	247 760	247 760	226 517	141 203	134 240
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	420 200	408 217	419 648	455 910	480 208	480 208	500 985	512 710	509 408
Infrastructure - Electricity		315 986	301 832	316 660	338 255	343 330	343 330	333 534	336 568	352 104
Infrastructure - Water		393 223	380 260	407 528	441 998	466 537	466 537	514 022	539 920	570 010
Infrastructure - Sanitation		305 541	289 909	335 745	379 472	346 666	346 666	387 634	390 375	400 788
Infrastructure - Other		57 596	107 479	72 584	8 323	92 807	92 807	(5 891)	(8 401)	(19 514)
Infrastructure		1 492 546	1 487 696	1 552 165	1 623 959	1 729 548	1 729 548	1 730 284	1 771 172	1 812 797
Community		31 914	39 668	40 566	57 218	48 317	48 317	71 574	81 762	85 722
Heritage assets		36 631	36 631	36 631	36 631	36 631	36 631	36 631	36 631	36 631
Investment properties		19 180	20 625	21 018	23 001	20 727	20 727	22 395	22 395	22 395
Other assets		386 013	368 979	314 290	394 057	335 311	335 311	458 612	458 117	452 202
Agricultural assets										
Biological assets										
Intangibles		5 546	5 395	5 094	4 985	5 583	5 583	5 785	5 273	4 700
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 971 830	1 958 994	1 969 764	2 139 850	2 176 117	2 176 117	2 325 282	2 375 351	2 414 447
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		75 861	88 159	89 086	81 713	81 656	81 656	86 305	91 139	96 242
Repairs and Maintenance by Asset Class	3	-	-	-	63 656	8 800	8 800	69 347	71 211	73 664
Infrastructure - Road Transport					11 056	1 999	1 999	13 749	12 499	11 664
Infrastructure - Electricity					19 534			20 647	21 804	23 025
Infrastructure - Water					5 912			6 249	6 599	6 968
Infrastructure - Sanitation					6 887			7 280	7 687	8 118
Infrastructure - Other					36			38	40	42
Infrastructure					43 424	1 999	1 999	47 962	48 628	49 817
Community					4 746	5 530	5 530	5 016	5 297	5 594
Heritage assets										
Investment properties										
Other assets	6,7				15 486	1 271	1 271	16 368	17 285	18 253
TOTAL EXPENDITURE OTHER ITEMS		75 861	88 159	89 086	145 368	90 456	90 456	155 653	162 349	169 906
% of capital exp on renewal of assets		130.0%	56.8%	35.4%	44.7%	20.3%	20.3%	24.9%	21.6%	34.5%
Renewal of Existing Assets as % of deprecn		56.5%	34.3%	29.9%	79.4%	51.1%	51.1%	52.4%	27.5%	35.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	0.4%	0.4%	3.0%	3.0%	3.1%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	6.0%	2.0%	2.0%	5.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					63 656					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	63 656	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Langeberg(WC026) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	42 390	49 215	48 792	25 095	40 056	40 056	40 230	23 016	9 883
Infrastructure - Road Transport		214	582	1 794		389	389			
Infrastructure - Electricity		7 079	1 870	2 893	4 981	4 928	4 928	6 504	6 676	2 783
Infrastructure - Water		19 051		9 414	15 020	24 687	24 687	20 450	4 660	3 500
Infrastructure - Sanitation		135	4 395	9 965		913	913		350	
Infrastructure - Other		3 016	23 839					180	2 000	
Infrastructure		29 496	30 686	24 066	20 007	30 917	30 917	27 134	13 686	6 283
Community		2 589	197	6 659	1 350	690	690	450		
Heritage assets										
Investment properties										
Other assets	6	10 252	18 332	18 067	3 744	7 806	7 806	8 646	5 330	3 600
Agricultural assets										
Biological assets										
Intangibles		53				642	642	4 000	4 000	
Total Renewal of Existing Assets	2	11 946	25 180	3 639	50 913	15 766	15 766	47 882	40 525	21 757
Infrastructure - Road Transport		2 541	4 029	174	1 815	2 029	2 029	16 132	22 450	20 357
Infrastructure - Electricity		4 886	2 132	1 356	21 057	1 663	1 663	21 039	14 876	
Infrastructure - Water		1 834	4	516	6 006	2 715	2 715			
Infrastructure - Sanitation		873	15 829							
Infrastructure - Other								1 700	2 000	
Infrastructure		10 133	21 993	2 046	28 878	6 407	6 407	38 870	39 325	20 357
Community		500	79	500	19 751	6 897	6 897	7 441		
Heritage assets										
Investment properties										
Other assets	6	1 313	3 107	1 093	2 284	2 461	2 461	1 570	1 200	1 400
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	2 755	4 611	1 968	1 815	2 418	2 418	16 132	22 450	20 357
Infrastructure - Road Transport		11 965	4 002	4 248	26 038	6 591	6 591	27 543	21 552	2 783
Infrastructure - Electricity		20 885	4	9 930	21 027	27 402	27 402	20 450	4 660	3 500
Infrastructure - Water		1 007	20 224	9 965	-	913	913	-	350	-
Infrastructure - Sanitation		3 016	23 839	-	-	-	-	1 880	4 000	-
Infrastructure - Other		39 628	52 680	26 112	48 880	37 324	37 324	66 004	53 011	26 640
Infrastructure		3 089	277	7 159	21 101	7 587	7 587	7 891	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 565	21 439	19 160	6 028	10 268	10 268	10 216	6 530	5 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		53	-	-	-	642	642	4 000	4 000	-
TOTAL CAPITAL EXPENDITURE - Asset Class		54 335	74 395	52 431	76 008	55 821	55 821	88 111	63 541	31 640
ASSET REGISTER SUMMARY - PPE (WDV)	5	80 848	99 636	97 599	79 667	76 625	76 625	119 438	135 650	147 980
Infrastructure - Road Transport		91 695	93 131	94 215	112 450	113 781	113 781	116 696	133 811	131 739
Infrastructure - Electricity		111 830	109 969	116 454	122 464	144 051	144 051	146 029	146 671	145 823
Infrastructure - Water		42 478	66 489	74 494	54 142	52 212	52 212	63 890	61 443	58 672
Infrastructure - Sanitation		27 455	28 065	27 103	45 993	45 009	45 009	32 294	34 967	33 811
Infrastructure - Other		354 306	397 291	409 864	414 716	431 678	431 678	478 347	512 543	518 025
Infrastructure		58 365	56 138	61 462	80 991	85 180	85 180	71 349	69 370	67 553
Community		260	260	260	939	939	939	260	260	260
Heritage assets		27 290	27 041	26 971	26 751	26 685	26 685	26 855	26 806	26 756
Investment properties		125 717	131 573	141 619	141 376	141 080	141 080	144 044	142 495	140 101
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles		470	210	156	233	803	803	4 301	7 840	7 830
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		566 409	612 513	640 332	665 006	686 366	686 366	725 156	759 314	760 524
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		34 128	31 128	26 724	34 312	34 462	34 462	29 194	29 384	30 429
Repairs and Maintenance by Asset Class	3	14 702	18 137	16 675	21 508	32 804	32 804	37 020	38 928	41 221
Infrastructure - Road Transport		1 964	1 914	2 518	153	1 870	1 870	4 937	5 144	5 522
Infrastructure - Electricity		2 002	3 267	2 084		3 075	3 075	4 183	4 484	4 806
Infrastructure - Water		2 140	3 048	2 921		5 581	5 581	7 654	8 202	8 790
Infrastructure - Sanitation		1 201	1 449	2 443		10 249	10 249	6 430	6 898	7 400
Infrastructure - Other				829		2 484	2 484	4 414	4 230	4 034
Infrastructure		7 307	9 678	10 795	153	23 259	23 259	27 617	28 958	30 552
Community		618	571	964	813	2 535	2 535	2 351	2 450	2 622
Heritage assets										
Investment properties										
Other assets	6,7	6 777	7 888	4 916	20 542	7 010	7 010	7 052	7 520	8 047
TOTAL EXPENDITURE OTHER ITEMS		48 831	49 265	43 399	55 820	67 266	67 266	66 214	68 312	71 650
% of capital exp on renewal of assets		28.2%	51.2%	7.5%	202.9%	39.4%	39.4%	119.0%	176.1%	220.2%
Renewal of Existing Assets as % of deprecn		35.0%	80.9%	13.6%	148.4%	45.7%	45.7%	164.0%	137.9%	71.5%
R&M as a % of PPE		2.6%	3.0%	2.6%	3.2%	4.8%	4.8%	5.1%	5.1%	5.4%
Renewal and R&M as a % of PPE		5.0%	7.0%	3.0%	11.0%	7.0%	7.0%	12.0%	10.0%	8.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						53 028	53 028	48 182	50 762	54 334
Other materials										
Contracted Services					4 251					
Other expenditure						7 889	7 889	11 925	12 822	13 787
Total Repairs and Maintenance Expenditure		-	-	-	4 251	60 917	60 917	60 108	63 585	68 121

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cape Winelands DM(DC2) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	4 906	4 773	11 351	1 440	1 317	1 317	10 950	7 163	5 880
Infrastructure - Road Transport				577						
Infrastructure - Electricity										
Infrastructure - Water				67						
Infrastructure - Sanitation										
Infrastructure - Other			203							
Infrastructure		-	203	644	-	-	-	-	-	-
Community		102	720	726						
Heritage assets										
Investment properties										
Other assets	6	4 378	3 472	9 816	1 440	1 317	1 317	10 950	7 163	5 880
Agricultural assets										
Biological assets										
Intangibles		426	378	166						
Total Renewal of Existing Assets	2	-	-	-	26 204	19 003	19 003	20 531	20 652	12 195
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community								1 820	1 120	925
Heritage assets										
Investment properties										
Other assets	6				26 204	19 003	19 003	18 711	19 532	11 270
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	577	-	-	-	-	-	-
Infrastructure - Road Transport		-	-		-	-	-	-	-	-
Infrastructure - Electricity		-	-		-	-	-	-	-	-
Infrastructure - Water		-	-	67	-	-	-	-	-	-
Infrastructure - Sanitation		-	-		-	-	-	-	-	-
Infrastructure - Other		-	203		-	-	-	-	-	-
Infrastructure		-	203	644	-	-	-	-	-	-
Community		102	720	726	-	-	-	1 820	1 120	925
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 378	3 472	9 816	27 644	20 320	20 320	29 661	26 695	17 150
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		426	378	166	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		4 906	4 773	11 351	27 644	20 320	20 320	31 481	27 815	18 075
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			577	924	924	924	960	948	937
Infrastructure - Electricity					43	43	43			
Infrastructure - Water				67	(3 217)	(3 217)	(3 217)			
Infrastructure - Sanitation										
Infrastructure - Other		191	365	328	33 971	18 971	18 971			
Infrastructure		191	365	971	31 721	16 721	16 721	960	948	937
Community		92 347	38 600	36 381	3 406	3 406	3 406			
Heritage assets										
Investment properties										
Other assets	6	114 337	120 184	121 456	126 287	114 563	114 563	179 589	197 725	206 122
Agricultural assets										
Biological assets										
Intangibles		1 238	1 353	1 143	45 580	45 580	45 580	834	525	216
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		208 112	160 503	159 950	206 994	180 270	180 270	181 382	199 198	207 274
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 654	6 743	9 703	11 056	10 000	10 000	10 000	10 000	10 000
Repairs and Maintenance by Asset Class	3	-	-	-	7 085	-	-	4 980	4 980	4 980
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				7 085			4 980	4 980	4 980
TOTAL EXPENDITURE OTHER ITEMS		8 654	6 743	9 703	18 140	10 000	10 000	14 980	14 980	14 980
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	18.20.1%	14.42.6%	14.42.6%	187.5%	288.3%	207.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	237.0%	190.0%	190.0%	205.3%	206.5%	121.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	3.4%	0.0%	0.0%	2.7%	2.5%	2.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	16.0%	11.0%	11.0%	14.0%	13.0%	8.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Theewaterskloof(WC031) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	47 512	41 364	39 428	65 934	82 831	82 831	53 338	18 759	18 160
Infrastructure - Road Transport			772	696	24 052	34 747	34 747	13 027	2 632	
Infrastructure - Electricity		3 764	10 386	7 938	1 000	1 300	1 300		658	
Infrastructure - Water			3 816	12 192	23 173	29 282	29 282	9 861	3 051	6 579
Infrastructure - Sanitation			8 514		10 344	10 816	10 816	8 959		3 509
Infrastructure - Other		29 555	7 069	12 628	4 518	2 660	2 660	10 734	11 619	7 272
Infrastructure		33 320	30 557	33 454	63 087	78 806	78 806	42 581	17 959	17 360
Community		10 475	1 112	1 850	50	467	467			
Heritage assets										
Investment properties										
Other assets	6	3 705	9 696	4 124	2 607	3 558	3 558	10 757	800	800
Agricultural assets										
Biological assets										
Intangibles		12			190					
Total Renewal of Existing Assets	2	26 086	23 310	23 729	43 003	47 453	47 453	25 418	28 352	27 533
Infrastructure - Road Transport		3 303	2 746		4 561	526	526			
Infrastructure - Electricity		3 522	2 370	3 433	13 009	13 857	13 857	3 515	7 690	7 950
Infrastructure - Water		2 526	2 765	18 297	2 851	8 259	8 259	2 500	3 596	
Infrastructure - Sanitation		16 039	10 343	129	15 481	17 391	17 391	15 753	16 440	19 583
Infrastructure - Other			3 000	1 870						
Infrastructure		25 390	21 223	23 729	35 903	40 033	40 033	21 768	27 727	27 533
Community			2 087		1 951	1 493	1 493	1 600	625	
Heritage assets										
Investment properties								50		
Other assets	6	696			5 149	5 927	5 927	2 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		3 303	3 518	696	28 614	35 273	35 273	13 027	2 632	-
Infrastructure - Electricity		7 287	12 756	11 371	14 009	15 157	15 157	3 515	8 348	7 950
Infrastructure - Water		2 526	6 581	30 489	26 023	37 542	37 542	12 361	6 647	6 579
Infrastructure - Sanitation		16 039	18 857	129	25 826	28 207	28 207	24 711	16 440	23 091
Infrastructure - Other		29 555	10 069	14 498	4 518	2 660	2 660	10 734	11 619	7 272
Infrastructure		58 710	51 780	57 183	98 990	118 839	118 839	64 349	45 685	44 893
Community		10 475	3 199	1 850	2 001	1 960	1 960	1 600	625	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	50	-	-
Other assets	6	4 401	9 696	4 124	7 756	9 485	9 485	12 757	800	800
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		12	-	-	190	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		73 598	64 675	63 157	108 936	130 284	130 284	78 756	47 110	45 693
ASSET REGISTER SUMMARY - PPE (WDV)										
	5									
Infrastructure - Road Transport		84 260	85 250	86 691	113 886	152 351	152 351	162 479	162 212	159 313
Infrastructure - Electricity		46 668	58 309	68 029	81 616	108 310	108 310	110 314	117 151	123 590
Infrastructure - Water		110 298	114 314	122 365	147 544	181 906	181 906	193 243	198 867	204 422
Infrastructure - Sanitation		129 552	145 034	165 946	188 659	230 529	230 529	250 996	263 192	282 040
Infrastructure - Other		147 876	144 064	141 150	155 526	13 591	13 591	14 253	15 800	13 000
Infrastructure		518 653	546 971	584 181	687 232	686 686	686 686	731 286	757 222	782 366
Community		901	473	380	4 430	2 180	2 180	3 419	3 684	3 323
Heritage assets										
Investment properties		67 596	67 514	66 767	59 040	66 206	66 206	65 755	65 253	64 752
Other assets	6	125 680	128 663	130 820	120 922	129 140	129 140	131 376	121 655	111 934
Agricultural assets										
Biological assets										
Intangibles		304	1 631	1 406	1 473	1 325	1 325	1 152	980	807
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		713 335	745 252	783 555	873 096	885 538	885 538	932 988	948 794	963 182
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		10 914	24 695	23 097	28 302	28 302	28 302	31 305	31 305	31 305
Repairs and Maintenance by Asset Class	3	22 368	23 837	27 370	92 854	98 354	98 354	104 499	111 795	119 610
Infrastructure - Road Transport		5 946	5 122	5 617	20 142	22 092	22 092	22 348	24 003	25 783
Infrastructure - Electricity		976	1 360	1 057	10 730	9 768	9 768	8 908	9 527	10 191
Infrastructure - Water		1 928	1 956	2 058	17 432	17 579	17 579	17 491	18 762	20 126
Infrastructure - Sanitation		2 198	2 226	2 089	15 082	15 138	15 138	17 806	19 096	20 481
Infrastructure - Other		105	108	64	2 005	1 800	1 800	2 246	2 381	2 524
Infrastructure		11 152	10 772	10 885	65 392	66 377	66 377	68 799	73 769	79 104
Community		1 006	1 050	913	9 998	9 847	9 847	12 869	13 774	14 743
Heritage assets										
Investment properties										
Other assets	6,7	10 210	12 015	15 572	17 465	22 131	22 131	22 831	24 252	25 763
TOTAL EXPENDITURE OTHER ITEMS		33 282	48 532	50 467	121 156	126 656	126 656	135 804	143 099	150 915
% of capital exp on renewal of assets		54.9%	56.4%	60.2%	65.2%	57.3%	57.3%	47.7%	151.1%	151.6%
Renewal of Existing Assets as % of deprecn		239.0%	94.4%	102.7%	151.9%	167.7%	167.7%	81.2%	90.6%	87.9%
R&M as a % of PPE		3.1%	3.2%	3.5%	10.6%	11.1%	11.1%	11.2%	11.8%	12.4%
Renewal and R&M as a % of PPE		7.0%	6.0%	7.0%	16.0%	16.0%	16.0%	14.0%	15.0%	15.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					3 150					
Other materials										
Contracted Services					4 700					
Other expenditure					798					
Total Repairs and Maintenance Expenditure		-	-	-	8 648	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Overstrand(WC032) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	77 175	79 249	57 389	54 626	78 867	78 867	194 237	134 030	137 249
Infrastructure - Road Transport		1 320	16 352	2 260	5 405	11 971	11 971	24 229	6 038	6 000
Infrastructure - Electricity		10 581	18 237	30 496	18 790	15 520	15 520	22 772	20 040	21 400
Infrastructure - Water		470	3 772	5 276	3 900	637	637	30 077	32 072	32 075
Infrastructure - Sanitation		8 833	6 217	5 718				34 973	17 400	19 961
Infrastructure - Other		42 473	25	8 930	110	110	110			
Infrastructure		63 679	44 603	52 681	28 205	28 238	28 238	112 080	75 550	79 436
Community		5 258	29 837	2 212	6 545	10 399	10 399	24 037	9 000	4 000
Heritage assets										
Investment properties										
Other assets	6	8 238	4 809	2 497	19 876	40 230	40 230	58 150	49 480	53 813
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	32 727	15 884	34 479	43 022	37 753	37 753	-	-	-
Infrastructure - Road Transport		6 300		11 809	9 060	15 350	15 350			
Infrastructure - Electricity		3 100			1 000	1 000	1 000			
Infrastructure - Water		15 805	10 460	10 496	5 400	3 400	3 400			
Infrastructure - Sanitation		3 067	2 531	9 169	22 825	14 553	14 553			
Infrastructure - Other		2 889		1 740	1 500	1 470	1 470			
Infrastructure		31 161	12 992	33 214	39 785	35 773	35 773			
Community		1 565	2 893	1 265	3 177	1 920	1 920			
Heritage assets										
Investment properties										
Other assets	6				60	60	60			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 621	16 352	14 069	14 465	27 321	27 321	24 229	6 038	6 000
Infrastructure - Road Transport		13 682	18 237	30 496	19 790	16 520	16 520	22 772	20 040	21 400
Infrastructure - Electricity		16 275	14 232	15 772	9 300	4 037	4 037	30 077	32 072	32 075
Infrastructure - Water		11 901	8 748	14 887	22 825	14 553	14 553	34 973	17 400	19 961
Infrastructure - Sanitation		45 362	25	10 670	1 610	1 580	1 580			
Infrastructure - Other		94 840	57 595	85 895	67 990	64 011	64 011	112 080	75 550	79 436
Infrastructure		6 823	32 729	3 477	9 721	12 319	12 319	24 037	9 000	4 000
Community										
Heritage assets										
Investment properties										
Other assets	6	8 238	4 809	2 497	19 936	40 290	40 290	58 150	49 480	53 813
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		109 902	95 133	91 868	97 648	116 620	116 620	194 237	134 030	137 249
ASSET REGISTER SUMMARY - PPE (WDV)	5	935 286	1 267 105	1 239 685	1 217 699	1 225 820	1 225 820	1 211 279	1 178 550	1 146 171
Infrastructure - Road Transport		616 523	533 176	534 751	528 140	524 870	524 870	522 493	517 384	513 635
Infrastructure - Electricity		461 764	518 431	505 838	494 283	489 020	489 020	491 635	496 264	501 086
Infrastructure - Water		382 354	378 863	376 119	384 300	380 763	380 763	399 436	400 426	404 044
Infrastructure - Sanitation		57 365	29 766	46 217	31 962	31 932	31 932	27 169	24 941	22 763
Infrastructure - Other		2 453 291	2 727 341	2 702 611	2 656 384	2 652 405	2 652 405	2 652 012	2 617 566	2 587 699
Infrastructure		64 769		616 196	3 482					
Community		124 182	124 182	124 182		124 182	124 182	124 182	124 182	124 182
Heritage assets		144 823	153 892	155 269	152 550	101 865	101 865	101 865	101 865	101 865
Investment properties		941 354	689 853	58 676	695 128	719 251	719 251	783 518	823 118	862 335
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles		5 506	6 713	6 287	5 942	5 942	5 942	5 942	5 942	5 942
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 733 924	3 701 981	3 663 220	3 513 486	3 603 644	3 603 644	3 667 519	3 672 673	3 682 023
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		122 559	122 909	132 463	130 287	130 287	130 287	130 362	128 876	127 899
Repairs and Maintenance by Asset Class	3	158 026	109 377	120 695	169 284	191 235	191 235	225 212	239 512	252 118
Infrastructure - Road Transport		65 726	50 781	61 937	70 915	70 915	70 915	70 160	74 485	78 060
Infrastructure - Electricity		26 276	16 972	17 747	18 903	18 970	18 970	23 747	25 098	26 511
Infrastructure - Water		25 811	18 056	16 389	17 549	17 549	17 549	19 104	20 599	21 717
Infrastructure - Sanitation		16 060	11 512	11 672	16 500	16 525	16 525	13 642	14 533	15 378
Infrastructure - Other		2 136	2 516	2 546	8 879	15 201	15 201	23 038	26 484	28 619
Infrastructure		136 009	99 836	110 292	132 746	139 160	139 160	149 690	161 198	170 275
Community		8 469	4 531	4 867	10 549	13 798	13 798	41 017	43 625	45 700
Heritage assets										
Investment properties										
Other assets	6,7	13 548	5 010	5 536	25 989	38 276	38 276	34 505	34 689	36 144
TOTAL EXPENDITURE OTHER ITEMS		280 585	232 287	253 158	299 570	321 521	321 521	355 575	368 388	380 017
% of capital exp on renewal of assets		42.4%	20.0%	60.1%	78.8%	47.9%	47.9%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		26.7%	12.9%	26.0%	33.0%	29.0%	29.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.2%	3.0%	3.3%	4.8%	5.3%	5.3%	6.1%	6.5%	6.8%
Renewal and R&M as a % of PPE		5.0%	3.0%	4.0%	6.0%	6.0%	6.0%	6.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		37 737	38 175	50 261	53 689	53 537	53 537	100 740	105 574	110 322
Other materials		9 317	14 541	3 500	34 624	25 013	25 013	16 024	18 865	19 866
Contracted Services		34 342	30 494	36 145	72 415	79 144	79 144	82 917	88 690	94 357
Other expenditure		76 630	26 167	30 890	8 555	33 541	33 541	25 531	26 383	27 573
Total Repairs and Maintenance Expenditure		158 026	109 377	120 795	169 284	191 235	191 235	225 212	239 512	252 118

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cape Agulhas(WC033) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	22 586	12 984	11 404	9 579	13 689	13 689	19 356	18 347	14 537
Infrastructure - Road Transport		12 534	2 339	1 013	5 584	9 558	9 558	7 831	710	720
Infrastructure - Electricity		2 710	3 244	1 906	1 100	1 100	1 100	3 143	8 614	9 499
Infrastructure - Water		1 311	40	1 826						
Infrastructure - Sanitation		737				1 301	1 301	120	1 000	1 000
Infrastructure - Other			198						1 000	
Infrastructure		17 293	5 822	4 745	6 684	11 959	11 959	11 094	11 324	11 219
Community		2 670	4 401	1 373	1 554	440	440	2 280	1 840	650
Heritage assets										
Investment properties			320							
Other assets	6	1 905	2 391	3 195	1 333	1 280	1 280	5 983	4 933	2 618
Agricultural assets										
Biological assets										
Intangibles		719	50	2 091	8	9	9		250	50
Total Renewal of Existing Assets	2	-	8 303	12 876	18 085	20 529	20 529	11 589	22 691	17 856
Infrastructure - Road Transport			1 132	6 396	6 313	6 303	6 303	4 700	9 130	6 750
Infrastructure - Electricity			1 083	2 371	1 311	2 310	2 310	1 259	1 339	1 428
Infrastructure - Water			298	477	2 160	2 723	2 723	1 850	1 800	2 000
Infrastructure - Sanitation			3 061	1 579	877	877	877	331	6 171	6 473
Infrastructure - Other				49	350	680	680			
Infrastructure			5 574	10 872	11 011	12 894	12 894	8 140	18 440	16 651
Community			1 364	1 532	1 994	2 032	2 032	1 428	215	330
Heritage assets										
Investment properties										
Other assets	6		1 365	472	3 905	3 962	3 962	1 771	3 887	875
Agricultural assets										
Biological assets										
Intangibles					1 176	1 641	1 641	250	150	
Total Capital Expenditure	4									
Infrastructure - Road Transport		12 534	3 471	7 410	11 897	15 861	15 861	12 531	9 840	7 470
Infrastructure - Electricity		2 710	4 328	4 277	2 411	3 410	3 410	4 402	9 953	10 927
Infrastructure - Water		1 311	338	2 303	2 160	2 723	2 723	1 850	1 800	2 000
Infrastructure - Sanitation		737	3 061	1 579	877	2 178	2 178	451	7 171	7 473
Infrastructure - Other		-	198	49	350	680	680	-	1 000	-
Infrastructure		17 293	11 396	15 618	17 695	24 853	24 853	19 234	29 764	27 870
Community		2 670	5 765	2 905	3 548	2 472	2 472	3 708	2 055	980
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	320	-	-	-	-	-	-	-
Other assets	6	1 905	3 756	3 667	5 238	5 242	5 242	7 755	8 819	3 493
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		719	50	2 091	1 184	1 650	1 650	250	400	50
TOTAL CAPITAL EXPENDITURE - Asset Class		22 586	21 287	24 280	27 665	34 217	34 217	30 946	41 038	32 393
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		73 364	75 707	80 696	91 632	95 596	95 596	102 180	110 104	115 553
Infrastructure - Electricity		39 922	42 483	45 105	45 724	46 724	46 724	48 981	57 358	66 623
Infrastructure - Water		33 235	32 104	33 249	36 097	36 660	36 660	35 044	35 652	36 394
Infrastructure - Sanitation		43 816	45 242	45 140	44 930	46 231	46 231	43 261	48 700	54 346
Infrastructure - Other		766	688	611	44 593	44 923	44 923	43 255	41 406	38 399
Infrastructure		191 103	196 224	204 801	262 976	270 134	270 134	272 722	293 220	311 315
Community		15 858	21 412	23 401	23 161	22 085	22 085	28 992	30 780	31 477
Heritage assets										
Investment properties		40 431	40 887	40 870	40 232	40 232	40 232	40 853	40 845	40 835
Other assets	6	147 973	143 727	143 191	103 955	103 959	103 959	103 763	109 868	110 498
Agricultural assets										
Biological assets										
Intangibles		1 125	891	3 572	1 763	2 229	2 229	4 409	4 487	4 198
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		396 491	403 140	415 836	432 086	438 638	438 638	450 739	479 200	498 324
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		10 128	10 724	11 020	11 440	10 232	10 232	11 922	12 577	13 269
Repairs and Maintenance by Asset Class	3	-	-	-	56 693	-	-	65 964	69 719	74 031
Infrastructure - Road Transport								10 996	11 830	12 644
Infrastructure - Electricity								12 890	13 440	14 048
Infrastructure - Water								10 659	11 343	12 045
Infrastructure - Sanitation								6 897	7 254	7 616
Infrastructure - Other					56 693			2 680	2 835	2 997
Infrastructure					56 693			44 122	46 701	49 349
Community								8 642	8 954	9 554
Heritage assets										
Investment properties										
Other assets	6,7							13 200	14 064	15 127
TOTAL EXPENDITURE OTHER ITEMS		10 128	10 724	11 020	68 132	10 232	10 232	77 886	82 297	87 300
% of capital exp on renewal of assets		0.0%	63.9%	112.9%	188.8%	150.0%	150.0%	59.9%	123.7%	122.8%
Renewal of Existing Assets as % of deprecn		0.0%	77.4%	116.8%	158.1%	200.6%	200.6%	97.2%	180.4%	134.6%
R&M as a % of PPE		0.0%	0.0%	0.0%	13.1%	0.0%	0.0%	14.6%	14.5%	14.9%
Renewal and R&M as a % of PPE		0.0%	2.0%	3.0%	17.0%	5.0%	5.0%	17.0%	19.0%	18.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		8 970	9 353	13 026	1 261	18 483	18 483	24 189	21 761	21 017
Other materials					20					
Contracted Services										
Other expenditure					45					
Total Repairs and Maintenance Expenditure		8 970	9 353	13 026	1 326	18 483	18 483	24 189	21 761	21 017

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Swellendam(WC034) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 992	16 825	14 876	15 120	18 108	18 108	4 732	8 042	6 339
Infrastructure - Road Transport		1 845	6 193	4 345	130					
Infrastructure - Electricity			3 044	230	2 255	279	279	1 739	4 452	2 783
Infrastructure - Water		3 625	4 294	919	4 321	5 788	5 788			
Infrastructure - Sanitation		13 939			2 193	1 043	1 043	40		
Infrastructure - Other		172		4 801	50					
Infrastructure		19 581	13 531	10 296	8 949	7 110	7 110	1 779	4 452	2 783
Community		559		3 788	912	3 647	3 647		1 400	1 600
Heritage assets										
Investment properties		258								
Other assets	6	1 233	3 293	779	5 259	7 351	7 351	2 657	2 190	1 956
Agricultural assets										
Biological assets										
Intangibles		362		12				296		
Total Renewal of Existing Assets	2	-	918	-	3 690	5 665	5 665	12 243	9 861	10 207
Infrastructure - Road Transport			871		2 734	3 367	3 367	3 525	5 553	
Infrastructure - Electricity					100	1 840	1 840			
Infrastructure - Water					290	319	319	6 312	4 308	10 207
Infrastructure - Sanitation					180			2 101		
Infrastructure - Other										
Infrastructure		-	871	-	3 304	5 525	5 525	11 938	9 861	10 207
Community						56	56	300		
Heritage assets										
Investment properties										
Other assets	6		47		386	84	84	5		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 845	7 064	4 345	2 864	3 367	3 367	3 525	5 553	-
Infrastructure - Electricity		-	3 044	230	2 355	2 119	2 119	1 739	4 452	2 783
Infrastructure - Water		3 625	4 294	919	4 611	6 107	6 107	6 312	4 308	10 207
Infrastructure - Sanitation		13 939	-	-	2 373	1 043	1 043	2 141	-	-
Infrastructure - Other		172	-	4 801	50	-	-	-	-	-
Infrastructure		19 581	14 402	10 296	12 253	12 636	12 636	13 717	14 313	12 990
Community		559	-	3 788	912	3 703	3 703	300	1 400	1 600
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 233	3 340	779	5 645	7 434	7 434	2 662	2 190	1 956
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		362	-	12	-	-	-	296	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		21 992	17 742	14 876	18 810	23 773	23 773	16 975	17 903	16 546
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		33 989	82 784	85 354	80 579	88 721	88 721	87 694	91 076	88 786
Infrastructure - Electricity		14 992	20 416	17 444	38 308	19 564	19 564	25 319	28 972	30 911
Infrastructure - Water		10 797	95 886	97 441	47 807	103 547	103 547	49 418	52 692	61 807
Infrastructure - Sanitation		23 789	15 531	15 275	94 759	16 318	16 318	70 656	65 838	60 756
Infrastructure - Other		107 722	3 017	7 432	11 910	7 432	7 432	81	70	59
Infrastructure		191 289	217 634	222 946	273 362	235 582	235 582	233 167	238 647	242 319
Community		14 856	19 489	23 074		26 777	26 777	26 389	27 414	28 619
Heritage assets		2 324	2 324	2 324		2 324	2 324	2 324	2 324	2 324
Investment properties		23 332	25 032	24 646	19 668	24 646	24 646	24 470	24 375	24 275
Other assets	6	45 614	35 594	32 257	4 846	39 692	39 692	33 971	34 153	33 990
Agricultural assets										
Biological assets										
Intangibles		470	413	417	430	417	417	509	399	282
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		277 886	300 486	305 665	298 306	329 438	329 438	320 830	327 312	331 809
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		10 394	8 768	9 285	10 830	10 290	10 290	10 825	11 421	12 049
Repairs and Maintenance by Asset Class	3	-	-	-	16 656	-	-	17 183	17 387	18 430
Infrastructure - Road Transport					2 875			3 329	3 512	3 705
Infrastructure - Electricity					1 291			1 653	1 744	1 840
Infrastructure - Water					2 310			1 069	1 128	1 190
Infrastructure - Sanitation					1 160			1 255	799	843
Infrastructure - Other					1 056			1 261	1 119	1 181
Infrastructure					8 693			8 567	8 302	8 759
Community					1 293			1 416	1 494	1 663
Heritage assets										
Investment properties					196			286	302	318
Other assets	6,7				6 474			6 913	7 289	7 690
TOTAL EXPENDITURE OTHER ITEMS		10 394	8 768	9 285	27 486	10 290	10 290	28 008	28 808	30 479
% of capital exp on renewal of assets		0.0%	5.5%	0.0%	24.4%	31.3%	31.3%	258.7%	122.6%	161.0%
Renewal of Existing Assets as % of deprecn		0.0%	10.5%	0.0%	34.1%	55.1%	55.1%	113.1%	86.3%	84.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	5.6%	0.0%	0.0%	5.4%	5.3%	5.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	7.0%	2.0%	2.0%	9.0%	8.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						27	27	28	30	31
Other materials						70	70	74	78	82
Contracted Services		680	515	605		584	584	704	743	784
Other expenditure		369	370	423		504	504	531	570	610
Total Repairs and Maintenance Expenditure		1 049	885	1 028	-	1 185	1 185	1 337	1 420	1 507

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Overberg(DC3) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	11 410	3 576	1 357	877	3 243	3 243	3 849	1 621	221
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			88		15					
Infrastructure		-	88	-	15	-	-	-	-	-
Community						100	100		1 400	
Heritage assets										
Investment properties										
Other assets	6	11 311	3 389	1 182	862	3 110	3 110	3 849	221	221
Agricultural assets										
Biological assets										
Intangibles		99	99	174		33	33			
Total Renewal of Existing Assets	2	-	-	5 425	344	1 226	1 226	28 892	2 134	419
Infrastructure - Road Transport						19	19			
Infrastructure - Electricity										
Infrastructure - Water								400	200	50
Infrastructure - Sanitation				112				100		
Infrastructure - Other					75			26 977	1 415	
Infrastructure		-	-	112	75	19	19	27 477	1 615	50
Community										
Heritage assets										
Investment properties										
Other assets	6			5 313	269	1 208	1 208	1 415	519	369
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	19	19	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								400	200	50
Infrastructure - Sanitation				112				100		
Infrastructure - Other			88		90			26 977	1 415	
Infrastructure		-	88	112	90	19	19	27 477	1 615	50
Community						100	100		1 400	
Heritage assets										
Investment properties										
Other assets	6	11 311	3 389	6 496	1 131	4 318	4 318	5 264	740	590
Agricultural assets										
Biological assets										
Intangibles		99	99	174		33	33			
TOTAL CAPITAL EXPENDITURE - Asset Class		11 410	3 576	6 782	1 221	4 470	4 470	32 741	3 755	640
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			402		(29)	2 209	2 209	2 059	1 905	1 750
Infrastructure - Electricity			332		(25)	349	349	316	284	251
Infrastructure - Water			1 099		(11)	982	982	1 345	1 508	1 521
Infrastructure - Sanitation			3 382	112	(421)	2 686	2 686	2 486	2 185	1 885
Infrastructure - Other		12 872	7 007	20 308	17 943	4 871	4 871	31 848	33 263	33 263
Infrastructure		12 872	12 222	20 419	17 457	11 096	11 096	38 054	39 145	38 671
Community		31	30	30	(1)	115	115	3 001	4 387	4 373
Heritage assets										
Investment properties		111								
Other assets	6	37 911	37 793	32 065	27 728	33 901	33 901	37 486	35 744	33 853
Agricultural assets										
Biological assets										
Intangibles		314	352	450	168	402	402	874	793	711
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		51 239	50 397	52 965	45 352	45 515	45 515	79 415	80 070	77 608
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 355	2 747	3 254	3 101	3 101	3 101	3 101	3 101	3 101
Repairs and Maintenance by Asset Class	3	-	-	69 088	83 838	87 155	87 155	94 238	102 611	107 595
Infrastructure - Road Transport				60 191	79 265	79 320	79 320	80 957	82 616	86 741
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				548		557	557	4 401	10 507	11 180
Infrastructure		-	-	60 739	79 265	79 877	79 877	85 357	93 123	97 920
Community										
Heritage assets										
Investment properties										
Other assets	6,7			8 349	4 573	7 278	7 278	8 881	9 489	9 675
TOTAL EXPENDITURE OTHER ITEMS		2 355	2 747	72 342	86 939	90 256	90 256	97 339	105 713	110 696
% of capital exp on renewal of assets		0.0%	0.0%	399.9%	39.2%	37.8%	37.8%	750.7%	131.7%	189.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	166.7%	11.1%	39.5%	39.5%	931.6%	68.8%	13.5%
R&M as a % of PPE		0.0%	0.0%	130.4%	184.9%	191.5%	191.5%	118.7%	128.2%	138.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	141.0%	186.0%	194.0%	194.0%	155.0%	131.0%	139.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		8 517	8 820	9 861						
Other materials		14 265	26 707	22 985						
Contracted Services		6	7	7	82					
Other expenditure		158	154	173	545					
Total Repairs and Maintenance Expenditure		22 945	35 687	33 026	627	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Kannaland(WC041) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	51 167	39 519	24 616	30 801	21 652	21 652	36 384	50 071	48 200
Infrastructure - Road Transport			3 570	9 239	9 852					
Infrastructure - Electricity			701	11 854	8 000	8 000	8 000	2 303	3 071	3 200
Infrastructure - Water			16 324	181	12 949	3 800	3 800	23 751	20 000	15 000
Infrastructure - Sanitation				1 612				10 000	27 000	30 000
Infrastructure - Other		21 766	9 927			9 852	9 852			
Infrastructure		21 766	30 522	22 886	30 801	21 652	21 652	36 054	50 071	48 200
Community		4 128	621	77				330		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		20								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	8 594	9 757	10 060
Infrastructure - Road Transport									9 757	10 060
Infrastructure - Electricity										
Infrastructure - Water								5 418		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community								5 418	9 757	10 060
Heritage assets								3 176		
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	3 570	9 239	9 852	-	-	-	9 757	10 060
Infrastructure - Road Transport			3 570	9 239	9 852	-	-	-	9 757	10 060
Infrastructure - Electricity			701	11 854	8 000	8 000	8 000	2 303	3 071	3 200
Infrastructure - Water			16 324	181	12 949	3 800	3 800	29 169	20 000	15 000
Infrastructure - Sanitation				1 612		-	-	10 000	27 000	30 000
Infrastructure - Other		21 766	9 927			9 852	9 852			
Infrastructure		21 766	30 522	22 886	30 801	21 652	21 652	41 472	59 828	58 260
Community		4 128	621	77				3 506		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		20								
TOTAL CAPITAL EXPENDITURE - Asset Class		51 167	39 519	24 616	30 801	21 652	21 652	44 978	59 828	58 260
ASSET REGISTER SUMMARY - PPE (WDV)	5		49 965	58 845	9 852	2 563	2 563	326 167	377 029	431 617
Infrastructure - Road Transport			57 212	72 428	8 000	9 814	9 814	2 303	3 071	3 200
Infrastructure - Electricity			85 796	82 326	12 949	6 108	6 108	4 751		
Infrastructure - Water			51 910	59 538		2 320	2 320	11 418	27 000	30 000
Infrastructure - Sanitation			16 642	577	248 283	279 635	279 635			
Infrastructure - Other		236 706	261 526	273 714	279 083	300 441	300 441	344 639	407 100	464 817
Infrastructure		18 399	18 309	17 617	18 305	18 298	18 298	3 176		
Community										
Heritage assets										
Investment properties		1 897	1 750	1 692	284	284	284			
Other assets	6	29 820	21 356	20 265	26 337	28 048	28 048			
Agricultural assets										
Biological assets										
Intangibles		131	129	101		111	111			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		286 953	303 069	313 390	324 009	347 182	347 182	347 815	407 100	464 817
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		13 432	11 929	15 077	10 549	11 581	11 581	10 661	11 205	11 747
Repairs and Maintenance by Asset Class	3	-	4 657	2 146	2 396	-	-	23 241	24 620	26 078
Infrastructure - Road Transport								3 573	3 769	3 976
Infrastructure - Electricity					400			4 991	5 265	5 555
Infrastructure - Water					400			5 179	5 462	5 761
Infrastructure - Sanitation					190			3 254	3 439	3 614
Infrastructure - Other			4 657	2 146				2 906	3 073	3 243
Infrastructure			4 657	2 146	990	-	-	19 902	21 009	22 150
Community								426	462	488
Heritage assets										
Investment properties										
Other assets	6,7				1 406			2 913	3 149	3 440
TOTAL EXPENDITURE OTHER ITEMS		13 432	16 586	17 223	12 945	11 581	11 581	33 902	35 824	37 825
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	19.5%	20.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	80.6%	87.1%	85.6%
R&M as a % of PPE		0.0%	1.5%	0.7%	0.7%	0.0%	0.0%	6.7%	6.0%	5.6%
Renewal and R&M as a % of PPE		0.0%	2.0%	1.0%	1.0%	0.0%	0.0%	9.0%	8.0%	8.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					652	14 111	14 111	17 662	18 639	19 648
Other materials					2 030	2 551	2 551	2 945	3 135	3 329
Contracted Services					371	753	753	1 280	1 370	1 500
Other expenditure						1 943	1 943	1 684	1 806	1 931
Total Repairs and Maintenance Expenditure		-	-	-	3 053	19 359	19 359	23 571	24 950	26 408

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Hessequa(WC042) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 843	19 329	10 569	36 262	65 879	65 879	44 094	50 054	39 584
Infrastructure - Road Transport		2 310		1 614	1 080	13 639	13 639	3 400	5 150	5 630
Infrastructure - Electricity		3 707	2 303		4 667	7 926	7 926	6 755	5 541	3 920
Infrastructure - Water		302		183	11 990	23 792	23 792	11 825	14 996	18 950
Infrastructure - Sanitation		392	7 217	927	2 294	1 145	1 145	6 264	2 880	3 320
Infrastructure - Other					1 120	995	995	1 293	8 090	1 665
Infrastructure		6 711	9 521	2 724	21 151	47 497	47 497	29 537	36 657	33 485
Community		2 970		129	554	3 614	3 614	1 495	380	
Heritage assets										
Investment properties										
Other assets		6 162	9 808	7 716	14 557	14 526	14 526	13 062	13 017	6 099
Agricultural assets										
Biological assets										
Intangibles						242	242			
Total Renewal of Existing Assets	2	13 406	66 638	112 569	42 112	24 803	24 803	56 489	43 755	41 309
Infrastructure - Road Transport		295	10 486	85 524	6 525	1 605	1 605	7 751		4 861
Infrastructure - Electricity		4 138	29 951	5 743	5 830	1 050	1 050	11 090	15 680	5 940
Infrastructure - Water		247	5 060	8 506	3 505	1 695	1 695	4 410	3 100	7 515
Infrastructure - Sanitation		6 084	18 603	8 364	20 096	18 248	18 248	24 937	13 093	2 976
Infrastructure - Other			163	290						
Infrastructure		10 763	64 262	108 427	35 956	22 598	22 598	48 189	31 873	21 292
Community		2 239		2 220	5 731	1 694	1 694	7 940	11 713	12 444
Heritage assets										
Investment properties										
Other assets		403	2 376	1 922	425	511	511	360	170	7 574
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	2 604	10 486	87 138	7 605	15 244	15 244	11 151	5 150	10 491
Infrastructure - Road Transport		7 845	32 254	5 743	10 497	8 976	8 976	17 845	21 221	9 860
Infrastructure - Electricity		548	5 060	8 690	15 495	25 487	25 487	16 235	18 096	26 465
Infrastructure - Water		6 476	25 820	9 291	22 390	19 393	19 393	31 202	15 973	6 296
Infrastructure - Sanitation			163	290	1 120	995	995	1 293	8 090	1 665
Infrastructure - Other		17 474	73 783	111 151	57 107	70 095	70 095	77 726	68 530	54 777
Infrastructure		5 209	-	2 349	6 285	5 308	5 308	9 435	12 093	12 444
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		6 566	12 184	9 638	14 983	15 037	15 037	13 422	13 187	13 672
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	242	242	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		29 249	85 967	123 138	78 374	90 682	90 682	100 582	93 809	80 893
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	127 799	133 807	215 386	234 055	233 682	233 682	228 793	223 575	231 439
Infrastructure - Electricity		58 131	89 442	93 400	101 493	99 972	99 972	114 451	132 306	132 067
Infrastructure - Water		45 676	50 039	57 128	77 094	78 764	78 764	80 628	93 506	114 754
Infrastructure - Sanitation		63 286	98 889	105 524	112 431	109 434	109 434	135 947	144 732	147 901
Infrastructure - Other		381	477	1 545	30 561	30 436	30 436	30 960	37 823	38 504
Infrastructure		295 274	372 654	472 984	555 634	552 288	552 288	590 779	631 942	664 665
Community		15 412	14 771	15 061	22 247	21 215	21 215	28 223	39 140	50 407
Heritage assets		8 322	8 322	8 322	8 322	8 322	8 322	8 322	8 322	8 322
Investment properties		50 690	68 307	70 995	51 378	70 995	70 995	68 495	65 995	63 495
Other assets		273 810	247 612	248 713	236 967	237 077	237 077	234 937	233 321	224 685
Agricultural assets										
Biological assets										
Intangibles		364	342	320	484	726	726	432	302	172
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		643 871	712 008	816 396	866 710	890 623	890 623	931 188	979 022	1 011 747
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		19 923	24 836	26 571	35 735	35 735	35 735	35 960	38 762	41 602
Repairs and Maintenance by Asset Class	3	11 837	15 686	63 533	71 771	71 993	71 993	76 704	80 997	85 837
Infrastructure - Road Transport		1 987	1 541	18 412	18 119	17 735	17 735	20 262	21 385	22 656
Infrastructure - Electricity		1 316	1 891	10 337	11 119	11 091	11 091	13 302	13 947	14 822
Infrastructure - Water		520	648	8 687	9 020	9 142	9 142	11 299	12 083	12 806
Infrastructure - Sanitation		278	56	8 786	8 209	8 870	8 870	9 785	10 412	11 037
Infrastructure - Other		87	22	2 051	2 050	2 150	2 150	2 431	2 578	2 734
Infrastructure		4 187	4 159	48 273	48 518	48 988	48 988	57 079	60 405	64 054
Community		118	442		7 882	7 987	7 987	8 717	9 371	9 637
Heritage assets										
Investment properties										
Other assets	6,7	7 531	11 085	15 260	15 372	15 018	15 018	10 908	11 221	12 145
TOTAL EXPENDITURE OTHER ITEMS		31 759	40 522	90 104	107 506	107 727	107 727	112 664	119 759	127 439
% of capital exp on renewal of assets		84.6%	344.8%	1065.1%	116.1%	37.6%	37.6%	128.1%	87.4%	104.4%
Renewal of Existing Assets as % of deprecn		67.3%	268.3%	423.7%	117.8%	69.4%	69.4%	157.1%	112.9%	99.3%
R&M as a % of PPE		1.8%	2.2%	7.8%	8.3%	8.1%	8.1%	8.2%	8.3%	8.5%
Renewal and R&M as a % of PPE		4.0%	12.0%	22.0%	13.0%	11.0%	11.0%	14.0%	13.0%	13.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				46 352		51 108	51 108	58 687	62 209	65 941
Other materials			7 646	7 628		9 163	9 163	5 719	5 761	6 253
Contracted Services			7 790	8 399		9 974	9 974	10 931	11 591	12 135
Other expenditure		11 837	250	1 154		1 748	1 748	1 367	1 436	1 508
Total Repairs and Maintenance Expenditure		11 837	15 686	63 533	-	71 993	71 993	76 704	80 997	85 837

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Mossel Bay(WC043) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	73 187	72 293	78 940	44 174	66 161	66 161	62 156	99 664	87 140
Infrastructure - Road Transport		9 037	5 227	17 832	11 252	16 640	16 640	13 062	9 472	9 657
Infrastructure - Electricity		12 568	11 669	19 344	9 678	10 423	10 423	7 517	16 693	13 348
Infrastructure - Water		12 524	2 383	4 412	2 539	7 306	7 306	3 403	850	1 750
Infrastructure - Sanitation		13 277	13 284	9 595	5 980	11 030	11 030	13 015	19 050	14 150
Infrastructure - Other		199	160					1 500	1 000	500
Infrastructure		47 605	32 723	51 184	29 449	45 399	45 399	38 497	47 065	39 405
Community		1 037	2 063	8 727	4 419	4 999	4 999	6 056	3 452	6 598
Heritage assets										
Investment properties								3 143	2 244	485
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	48 322	74 730	65 884	82 111	86 684	86 684	119 599	153 978	139 944
Infrastructure - Road Transport		26 265	36 862	16 905	26 017	26 110	26 110	25 788	41 651	58 712
Infrastructure - Electricity		9 732	11 518	10 297	11 605	11 855	11 855	19 200	18 050	8 550
Infrastructure - Water		6 650	10 855	20 658	27 017	26 393	26 393	33 822	40 464	20 313
Infrastructure - Sanitation		4 215	3 927	7 262	3 775	7 503	7 503	28 002	38 958	39 548
Infrastructure - Other			265		25	19	19	1 020		
Infrastructure		46 862	63 427	55 122	68 438	71 887	71 887	107 832	139 123	127 123
Community		287	4 634	4 819	5 078	5 161	5 161	2 240	4 730	8 872
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	35 302	42 089	34 737	37 269	42 750	42 750	38 850	51 123	68 370
Infrastructure - Road Transport		22 300	23 187	29 641	21 283	22 278	22 278	26 717	34 743	21 898
Infrastructure - Electricity		19 173	13 239	25 071	29 556	33 699	33 699	37 225	41 314	22 063
Infrastructure - Water		17 492	17 211	16 856	9 755	18 533	18 533	41 017	58 008	53 698
Infrastructure - Sanitation										
Infrastructure - Other		199	424	-	25	19	19	2 520	1 000	500
Infrastructure		94 466	96 150	106 306	97 887	117 279	117 279	146 330	186 188	166 528
Community		1 323	6 697	13 546	9 497	10 160	10 160	8 296	8 182	15 470
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	3 143	2 244	485
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		121 510	147 023	144 823	126 285	152 845	152 845	181 755	253 642	227 084
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	35 302	42 089	51 244	380 355	525 303	525 303	545 079	574 178	618 959
Infrastructure - Electricity		22 300	23 187	42 891	252 383	260 986	260 986	279 519	304 698	316 017
Infrastructure - Water		19 173	13 239	14 740	359 630	352 558	352 558	379 485	404 277	408 532
Infrastructure - Sanitation		17 492	17 211	18 588	357 918	283 547	283 547	307 210	351 161	389 343
Infrastructure - Other		1 081 546	1 221 740	(8 347)	2 972	2 069	2 069	3 524	3 735	3 479
Infrastructure		1 175 814	1 317 465	119 116	1 353 259	1 424 463	1 424 463	1 514 815	1 638 049	1 736 331
Community		268 402	285 626	1 201	290 926	302 872	302 872	302 905	302 572	308 972
Heritage assets		4 226	4 226		4 226	4 226	4 226	4 226	4 226	4 226
Investment properties		330 888	330 888		602 830	621 523	621 523	622 436	620 268	616 344
Other assets		305 117	358 840	48 952	319 954	316 800	316 800	323 690	363 791	390 172
Agricultural assets										
Biological assets										
Intangibles		36	48	38	583	467	467	379	290	213
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 084 483	2 297 093	169 307	2 567 552	2 670 350	2 670 350	2 768 450	2 929 196	3 056 258
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		59 773	65 586	63 793	72 993	75 121	75 121	78 304	87 881	94 914
Repairs and Maintenance by Asset Class		38 956	50 591	51 066	95 160	98 501	98 501	107 044	110 627	116 824
Infrastructure - Road Transport	3	14 193	17 244	17 879	29 242	40 018	40 018	43 049	45 317	47 848
Infrastructure - Electricity		4 173	5 467	5 259	18 064	18 066	18 066	19 889	21 037	22 360
Infrastructure - Water		2 646	3 340	2 843	14 107	13 643	13 643	16 191	15 062	16 024
Infrastructure - Sanitation		774	725	482	15 319	5 710	5 710	6 238	6 589	6 992
Infrastructure - Other		830	706	935	625	748	748	866	896	931
Infrastructure		22 617	27 483	27 399	77 358	78 185	78 185	86 233	88 900	94 156
Community		4 411	5 162	6 338	3 405	3 433	3 433	3 624	3 811	3 984
Heritage assets										
Investment properties										
Other assets	6,7	11 928	17 946	17 330	14 398	16 883	16 883	17 187	17 916	18 684
TOTAL EXPENDITURE OTHER ITEMS		98 729	116 178	114 859	168 152	173 622	173 622	185 348	198 508	211 738
% of capital exp on renewal of assets		66.0%	103.4%	83.5%	185.9%	131.0%	131.0%	192.4%	154.5%	160.6%
Renewal of Existing Assets as % of deprecn		80.8%	113.9%	103.3%	112.5%	115.4%	115.4%	152.7%	175.2%	147.4%
R&M as a % of PPE		1.9%	2.2%	30.2%	3.7%	3.7%	3.7%	3.9%	3.8%	3.8%
Renewal and R&M as a % of PPE		4.0%	5.0%	69.0%	7.0%	7.0%	7.0%	8.0%	9.0%	8.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services						40 668	40 668	44 597	47 440	50 752
Other expenditure						12 941	12 941	12 454	13 011	13 598
Total Repairs and Maintenance Expenditure		-	-	-	-	53 609	53 609	57 051	60 451	64 350

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: George(WC044) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	181 613	169 553	203 919	278 868	262 523	262 523	252 501	215 667	304 408
Infrastructure - Road Transport		66 998	56 614	82 394	58 338	64 099	64 099	72 921	2 993	14 805
Infrastructure - Electricity		26 021	27 384	8 153	41 883	24 069	24 069	39 767	76 417	61 328
Infrastructure - Water		3 788	9 701	28 560	43 101	36 255	36 255	21 984	74 357	164 057
Infrastructure - Sanitation		46 085	13 822	21 261	45 169	50 136	50 136	48 659	23 733	26 117
Infrastructure - Other		10 327		523	33 913	19 630	19 630	4 500	4 825	4 888
Infrastructure		153 219	107 521	140 892	222 404	194 189	194 189	187 831	182 325	271 195
Community		4 647	8 163	19 085	1 176	9 865	9 865	19 399	9 897	11 314
Heritage assets										
Investment properties			1 700	44				300	500	1 000
Other assets	6	23 747	51 211	43 603	51 428	56 904	56 904	42 518	20 524	18 295
Agricultural assets										
Biological assets			959	295	3 860	1 565	1 565	2 453	2 420	2 605
Intangibles										
Total Renewal of Existing Assets	2	21 125	48 828	9 618	62 064	88 162	88 162	176 610	117 835	91 850
Infrastructure - Road Transport		10 512	16 259	456	11 306	57 589	57 589	46 156	23 246	37 324
Infrastructure - Electricity		1 486	927	4 215	27 373	12 227	12 227	2 600	2 160	2 256
Infrastructure - Water		449	3 434		6 789	6 789	6 789	39 749	9 277	8 484
Infrastructure - Sanitation		7 792	8 294	1 106	6 000	2 986	2 986	84 160	80 579	40 456
Infrastructure - Other			3 945		2 250			3 000	2 025	2 880
Infrastructure		20 238	32 860	5 777	46 929	79 592	79 592	175 665	117 287	91 400
Community		103	438	120	900	1 765	1 765	850	405	447
Heritage assets										
Investment properties										
Other assets	6	784	15 530	3 721	14 235	6 805	6 805	96	143	3
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	77 510	72 873	82 850	69 644	121 689	121 689	119 077	26 239	52 129
Infrastructure - Road Transport		27 507	28 311	12 368	69 256	36 296	36 296	42 367	78 577	63 584
Infrastructure - Electricity		4 237	13 135	28 560	43 101	43 044	43 044	61 732	83 634	172 541
Infrastructure - Water		53 877	22 116	22 367	51 169	53 122	53 122	132 819	104 312	66 573
Infrastructure - Sanitation		10 327	3 945	523	36 163	19 630	19 630	7 500	6 850	7 768
Infrastructure - Other										
Infrastructure		173 457	140 381	146 669	269 333	273 780	273 780	363 495	299 612	362 595
Community		4 750	8 601	19 206	2 076	11 630	11 630	20 249	10 302	11 761
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	1 700	44	-	-	-	300	500	1 000
Other assets	6	24 530	66 741	47 324	65 663	63 710	63 710	42 614	20 667	18 298
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	959	295	3 860	1 565	1 565	2 453	2 420	2 605
TOTAL CAPITAL EXPENDITURE - Asset Class		202 738	218 381	213 537	340 932	350 685	350 685	429 111	333 502	396 258
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	407 338	430 827	534 150	464 441	492 237	492 237	562 740	546 864	563 360
Infrastructure - Electricity		243 955	274 263	302 092	356 657	318 826	318 826	325 494	383 062	429 235
Infrastructure - Water		387 175	315 635	309 470	330 802	325 543	325 543	351 135	403 973	545 956
Infrastructure - Sanitation		209 165	296 366	286 444	345 439	333 348	333 348	428 019	516 100	566 793
Infrastructure - Other		14 259	17 536	7 899	122 989	77 684	77 684	13 736	16 896	20 591
Infrastructure		1 261 891	1 334 628	1 440 056	1 620 327	1 547 639	1 547 639	1 681 124	1 866 895	2 125 925
Community		161 029	1 036 980	93 490	116 587	119 225	119 225	1 023 461	1 027 449	1 033 207
Heritage assets		4 236	4 236	4 236	4 236	4 236	4 236	4 236	4 236	4 236
Investment properties		152 412	150 550	152 088	149 831	149 831	149 831	149 969	150 307	151 146
Other assets	6	1 290 563	398 492	1 470 950	1 259 286	1 234 120	1 234 120	375 606	369 999	366 434
Agricultural assets										
Biological assets										
Intangibles		463	1 008	1 433	7 748	2 573	2 573	6 247	8 667	11 272
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 870 595	2 925 893	3 162 252	3 158 015	3 057 624	3 057 624	3 240 643	3 427 554	3 692 230
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		116 324	141 582	155 475	156 878	156 509	156 509	162 429	146 592	131 581
Repairs and Maintenance by Asset Class	3	83 066	79 602	91 716	132 989	-	-	111 717	131 919	153 936
Infrastructure - Road Transport		23 024	14 954	18 915	132 989			18 987	21 477	25 018
Infrastructure - Electricity		6 863	7 864					7 189	7 622	8 175
Infrastructure - Water		6 797	5 885	9 555				9 269	10 011	10 813
Infrastructure - Sanitation		19 544	17 678	22 363				2 481	2 680	2 896
Infrastructure - Other		342	65	3 091						
Infrastructure		56 570	46 445	53 923	132 989	-	-	37 926	41 790	46 902
Community		2 838	2 855	9 427						
Heritage assets										
Investment properties				1 081						
Other assets	6,7	23 659	30 302	27 284				73 791	90 129	107 034
TOTAL EXPENDITURE OTHER ITEMS		199 390	221 184	247 191	289 868	156 509	156 509	274 146	278 511	285 517
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		11.6%	28.8%	4.7%	22.3%	33.6%	33.6%	69.9%	54.6%	30.2%
R&M as a % of PPE		18.2%	34.5%	6.2%	39.6%	56.3%	56.3%	108.7%	80.4%	69.8%
Renewal and R&M as a % of PPE		2.9%	2.7%	2.9%	4.2%	0.0%	0.0%	3.4%	3.8%	4.2%
		4.0%	4.0%	3.0%	6.0%	3.0%	3.0%	9.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		83 066	79 602	91 716	132 989	125 819	125 819	111 717	131 919	153 936
Total Repairs and Maintenance Expenditure		83 066	79 602	91 716	132 989	125 819	125 819	111 717	131 919	153 936

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Oudtshoorn(WC045) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	41 806	1 452	18 590	7 349	37 632	37 632	19 880	25 204	8 889
Infrastructure - Road Transport		5 768				18 151	18 151	200		
Infrastructure - Electricity		10 132			4 199	12 107	12 107	4 376	13 310	3 250
Infrastructure - Water		18 729				1 142	1 142	9 196	280	1 140
Infrastructure - Sanitation		4 063								
Infrastructure - Other										
Infrastructure		38 692	-	-	4 199	31 400	31 400	13 771	13 590	4 390
Community		1 732			130	136	136	1 739	6 632	1 140
Heritage assets		60			50					
Investment properties										
Other assets	6	1 147	1 452	18 331	2 970	5 646	5 646	3 407	4 982	3 299
Agricultural assets										
Biological assets										
Intangibles		175		259		450	450	963		61
Total Renewal of Existing Assets	2	-	22 575	32 407	29 887	30 073	30 073	38 851	42 789	39 239
Infrastructure - Road Transport			3 516	16 006	5 014	11 945	11 945	1 722	7 216	10 576
Infrastructure - Electricity			3 180	5 979	2 632					
Infrastructure - Water			2 905	1 829	8 772	12 134	12 134	20 543	26 507	18 531
Infrastructure - Sanitation			7 830	3 200	2 193	1 726	1 726	1 304	4 757	4 457
Infrastructure - Other				4 527	3 947	1 316	1 316	3 477		
Infrastructure			17 432	31 542	22 558	27 121	27 121	27 046	38 480	33 564
Community			4 678	865	7 329	1 086	1 086	8 195	3 728	4 877
Heritage assets						1 316	1 316			
Investment properties										
Other assets			465			550	550	3 610	581	798
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		5 768	3 516	16 006	5 014	30 097	30 097	1 922	7 216	10 576
Infrastructure - Electricity		10 132	3 180	5 979	6 831	12 107	12 107	4 376	13 310	3 250
Infrastructure - Water		18 729	2 905	1 829	8 772	13 275	13 275	29 739	26 787	19 671
Infrastructure - Sanitation		4 063	7 830	3 200	2 193	1 726	1 726	1 304	4 757	4 457
Infrastructure - Other		-	-	4 527	3 947	1 316	1 316	3 477	-	-
Infrastructure		38 692	17 432	31 542	26 757	58 521	58 521	40 817	52 070	37 954
Community		1 732	4 678	865	7 459	1 222	1 222	9 935	10 361	6 017
Heritage assets		60	-	-	50	1 316	1 316	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 147	1 917	18 331	2 970	6 196	6 196	7 017	5 563	4 097
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		175	-	259	-	450	450	963	-	61
TOTAL CAPITAL EXPENDITURE - Asset Class		41 806	24 027	50 998	37 236	67 705	67 705	58 732	67 993	48 128
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	184 448	125 945	136 767	139 292	190 947	190 947	157 609	159 383	164 217
Infrastructure - Electricity		50 647	53 030	57 496	71 264	83 103	83 103	73 859	85 576	87 144
Infrastructure - Water		214 393	213 155	210 083	229 184	231 745	231 745	243 345	265 006	279 270
Infrastructure - Sanitation		29 055	36 104	38 095	41 873	40 542	40 542	39 145	42 874	46 246
Infrastructure - Other		(147)		4 527	9 941	7 173	7 173	8 722	8 077	7 397
Infrastructure		478 395	428 234	446 968	491 555	553 512	553 512	522 481	560 916	584 274
Community		74 768	87 734	85 357	219 573	79 743	79 743	86 760	91 431	91 445
Heritage assets		13 797	13 774	13 774	50	15 090	15 090	13 774	13 774	13 774
Investment properties		77 334	64 470	63 334	63 334	63 334	63 334	63 334	63 334	63 334
Other assets	6	99 723	144 081	148 941	39 280	156 409	156 409	149 545	150 909	150 576
Agricultural assets										
Biological assets										
Intangibles		430	283	421	418	1 297	1 297	1 809	1 809	1 870
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		744 447	738 577	758 796	750 876	869 384	869 384	837 903	882 173	905 274
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		19 340	19 108	19 446	24 491	24 822	24 822	22 507	23 723	25 028
Repairs and Maintenance by Asset Class	3	-	-	-	17 042	-	-	21 635	22 803	24 057
Infrastructure - Road Transport					3 831			5 722	6 030	6 362
Infrastructure - Electricity					3 092			2 702	2 848	3 004
Infrastructure - Water					3 222			3 150	3 320	3 503
Infrastructure - Sanitation					1 186			856	903	952
Infrastructure - Other					647					
Infrastructure					11 978			12 430	13 101	13 822
Community					1 801			569	599	632
Heritage assets										
Investment properties										
Other assets	6,7				3 263			8 636	9 102	9 603
TOTAL EXPENDITURE OTHER ITEMS		19 340	19 108	19 446	41 533	24 822	24 822	44 142	46 526	49 084
% of capital exp on renewal of assets		0.0%	1554.9%	174.3%	406.7%	79.9%	79.9%	195.4%	169.8%	441.4%
Renewal of Existing Assets as % of deprecn		0.0%	118.1%	166.7%	122.0%	121.2%	121.2%	172.6%	180.4%	156.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.3%	0.0%	0.0%	2.6%	2.6%	2.7%
Renewal and R&M as a % of PPE		0.0%	3.0%	4.0%	6.0%	3.0%	3.0%	7.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		88 934	46 339	51 958		2 153	2 153	2 001	2 110	2 226
Other materials						5 296	5 296	11 171	10 292	10 858
Contracted Services										
Other expenditure					17 042	821	821	740	780	823
Total Repairs and Maintenance Expenditure		88 934	46 339	51 958	17 042	8 270	8 270	13 912	13 182	13 907

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Bitou(WC047) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	44 142	96 776	120 670	65 906	42 475	42 475	33 922	41 106	40 897
Infrastructure - Road Transport		2 498	19 441	38 599	11 370	4 149	4 149	8 100	11 520	12 600
Infrastructure - Electricity		11 663	21 446	12 319	7 294	8 370	8 370	6 706	3 291	3 500
Infrastructure - Water		6 118	9 224	12 186	20 487	17 243	17 243	3 350	9 750	6 388
Infrastructure - Sanitation		4 208	7 528	13 323	16 969	1 200	1 200	3 750	5 690	9 704
Infrastructure - Other		16 248	14 934	2 293	1 000	1 000	1 000	2 086	1 824	1 824
Infrastructure		40 736	72 574	78 721	57 121	31 962	31 962	23 992	32 075	34 016
Community		189	1 778	4 306	2 991	2 074	2 074	1 694	1 000	1 000
Heritage assets										
Investment properties										
Other assets		2 933	22 374	37 606	5 795	8 438	8 438	8 236	8 032	5 882
Agricultural assets										
Biological assets										
Intangibles		285	50	37						
Total Renewal of Existing Assets	2	11 355	-	-	45 958	79 520	79 520	48 048	35 999	33 229
Infrastructure - Road Transport		378			2 170	16 939	16 939	5 804	5 563	7 098
Infrastructure - Electricity		3 372			915	16 693	16 693	5 500	8 757	9 865
Infrastructure - Water		423			11 089	8 004	8 004	10 370	7 687	10 766
Infrastructure - Sanitation		3 232			10 941	14 775	14 775	15 552	9 951	2 000
Infrastructure - Other						3 018	3 018	210		
Infrastructure		7 406			25 115	59 428	59 428	37 436	31 957	29 229
Community		2 285			9 284	13 169	13 169	5 031	3 242	1 500
Heritage assets										
Investment properties										
Other assets		1 664			11 559	6 483	6 483	5 580	800	2 000
Agricultural assets										
Biological assets										
Intangibles						440	440			
Total Capital Expenditure	4	2 877	19 441	38 599	13 540	21 088	21 088	13 904	17 083	19 698
Infrastructure - Road Transport		15 036	21 446	12 319	8 209	25 063	25 063	12 206	12 048	13 365
Infrastructure - Electricity		6 542	9 224	12 186	31 577	25 248	25 248	13 720	17 437	17 154
Infrastructure - Water		7 439	7 528	13 323	27 909	15 975	15 975	19 302	15 641	11 704
Infrastructure - Sanitation		16 248	14 934	2 293	1 000	4 018	4 018	2 296	1 824	1 824
Infrastructure - Other										
Infrastructure		48 141	72 574	78 721	82 236	91 390	91 390	61 428	64 032	63 745
Community		2 474	1 778	4 306	12 275	15 243	15 243	6 725	4 242	2 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		4 597	22 374	37 606	17 354	14 922	14 922	13 816	8 832	7 882
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		285	50	37	-	440	440	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		55 497	96 776	120 670	111 864	121 995	121 995	81 969	77 105	74 126
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	104 243	161 229	192 066	181 291	188 839	188 839	218 068	222 145	213 510
Infrastructure - Electricity		71 951	102 196	111 925	123 757	140 610	140 610	144 324	166 238	162 596
Infrastructure - Water		137 927	145 067	152 268	178 257	171 928	171 928	182 958	199 792	193 469
Infrastructure - Sanitation		80 372	85 812	95 975	143 175	131 240	131 240	115 387	125 448	121 646
Infrastructure - Other		49 803	20 207	21 599	65 993	69 011	69 011	36 375	35 432	34 432
Infrastructure		444 297	514 511	573 832	692 473	701 628	701 628	697 112	749 054	725 653
Community		32 459	32 649	35 351	48 644	51 613	51 613	48 119	46 891	44 721
Heritage assets		35	35	35	35	35	35	35	35	35
Investment properties		72 425	55 453	55 453	72 345	72 345	72 345	55 452	55 451	55 450
Other assets	6	275 794	303 503	334 941	312 516	310 084	310 084	350 848	363 589	355 678
Agricultural assets										
Biological assets										
Intangibles		481	370	316	390	830	830	750	1 085	964
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		825 491	906 521	999 928	1 126 403	1 136 534	1 136 534	1 152 316	1 216 106	1 182 501
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		22 055	21 817	25 136	27 175	27 128	27 128	29 908	31 702	33 605
Repairs and Maintenance by Asset Class	3	12 809	-	-	27 431	-	-	65 257	58 031	58 648
Infrastructure - Road Transport		2 006			8 647			16 482	16 903	17 834
Infrastructure - Electricity		1 796			3 325			18 412	19 762	19 918
Infrastructure - Water		573			735			9 137	9 439	9 705
Infrastructure - Sanitation		1 957			2 810			3 329	3 453	3 666
Infrastructure - Other								350		
Infrastructure		6 332			15 516			47 710	49 558	51 123
Community		1 932			3 224			3 562	3 096	2 134
Heritage assets										
Investment properties										
Other assets	6,7	4 546			8 691			13 985	5 378	5 392
TOTAL EXPENDITURE OTHER ITEMS		34 864	21 817	25 136	54 606	27 128	27 128	95 165	89 734	92 253
% of capital exp on renewal of assets		25.7%	0.0%	0.0%	69.7%	187.2%	187.2%	141.6%	87.6%	81.2%
Renewal of Existing Assets as % of deprecn		51.5%	0.0%	0.0%	169.1%	293.1%	293.1%	160.7%	113.6%	98.9%
R&M as a % of PPE		1.6%	0.0%	0.0%	2.4%	0.0%	0.0%	5.7%	4.8%	5.0%
Renewal and R&M as a % of PPE		3.0%	0.0%	0.0%	7.0%	7.0%	7.0%	10.0%	8.0%	8.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials								139 445	89 238	75 612
Contracted Services						1 060	1 060			
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	1 060	1 060	139 445	89 238	75 612

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Knysna(WC048) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	36 038	62 643	42 016	41 655	66 408	66 408	42 592	41 272	37 995
Infrastructure - Road Transport		708	6 453	2 274	14 837	22 060	22 060	500	4 413	2 008
Infrastructure - Electricity		4 502	36 268	33 463	5 132	8 239	8 239	18 944	18 052	14 331
Infrastructure - Water		9 550	6 804	700	3 000	6 215	6 215	3 500	9 500	17 500
Infrastructure - Sanitation		2 356	4 592	1 980	11 000	15 204	15 204	2 000		
Infrastructure - Other		625		10	400	1 656	1 656	730	600	600
Infrastructure		17 742	54 116	38 428	34 369	53 374	53 374	25 674	32 565	34 439
Community		10 071	350	2 702	4 766	3 344	3 344	4 112	1 751	
Heritage assets										
Investment properties										
Other assets	6	8 226	8 177	887	2 520	9 691	9 691	12 806	6 956	3 556
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	25 622	27 169	54 388	95 857	100 191	100 191	108 150	83 187	75 918
Infrastructure - Road Transport			5 787	2 341	9 800	1 880	1 880	23 100	21 830	10 830
Infrastructure - Electricity		6 400	2 505	7 266	17 742	20 316	20 316	6 950	14 290	5 500
Infrastructure - Water		5 631	7 069	21 550	23 132	37 534	37 534	35 419	34 819	41 574
Infrastructure - Sanitation		168	5 701	12 280	17 133	15 102	15 102	23 992	9 840	17 740
Infrastructure - Other					800	1 815	1 815	2 000	200	100
Infrastructure		12 199	21 062	43 437	68 606	76 647	76 647	91 461	80 979	75 744
Community		4 507	116	6 091	20 201	18 537	18 537	14 539	2 208	174
Heritage assets										
Investment properties				8						
Other assets	6	8 917	5 991	4 698	7 050	5 007	5 007	2 150		
Agricultural assets										
Biological assets										
Intangibles				154						
Total Capital Expenditure	4									
Infrastructure - Road Transport		708	12 240	4 615	24 637	23 940	23 940	23 600	26 243	12 838
Infrastructure - Electricity		10 902	38 774	40 729	22 874	28 555	28 555	25 894	32 342	19 831
Infrastructure - Water		15 181	13 873	22 250	26 132	43 749	43 749	38 919	44 319	59 074
Infrastructure - Sanitation		2 524	10 292	14 260	28 133	30 306	30 306	25 992	9 840	17 740
Infrastructure - Other		625	-	10	1 200	3 471	3 471	2 730	800	700
Infrastructure		29 940	75 178	81 864	102 976	130 020	130 020	117 135	113 544	110 184
Community		14 578	466	8 793	24 967	21 880	21 880	18 651	3 959	174
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	8	-	-	-	-	-	-
Other assets	6	17 143	14 167	5 585	9 570	14 698	14 698	14 956	6 956	3 556
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	154	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		61 661	89 812	96 404	137 512	166 599	166 599	150 742	124 459	113 914
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	97 529	112 631	111 938	134 103	28 679	28 679	157 453	183 696	196 534
Infrastructure - Electricity		156 750	177 006	212 254	225 727	33 581	33 581	251 963	284 305	304 136
Infrastructure - Water		161 481	166 607	182 958	213 408	51 670	51 670	267 366	311 685	370 759
Infrastructure - Sanitation		112 585	123 491	134 044	162 798	33 986	33 986	192 462	202 302	220 043
Infrastructure - Other		20 072	23 416	22 661	4 426	3 879	3 879	5 451	6 251	6 951
Infrastructure		548 418	603 151	663 856	740 461	151 795	151 795	874 696	988 240	1 098 423
Community		38 682	22 713	31 116	124 707	22 398	22 398	136 066	140 025	140 199
Heritage assets		19 057	17 435	17 435				19 057	19 057	19 057
Investment properties		103 321	78 153	77 004	99 308			99 308	99 308	99 308
Other assets	6	254 256	235 518	234 292	270 045	23 305	23 305	299 922	306 878	310 434
Agricultural assets										
Biological assets										
Intangibles		27	20	170	7			7	7	7
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		963 761	956 990	1 023 872	1 234 527	197 497	197 497	1 429 055	1 553 514	1 667 428
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		23 798	28 577	31 506	30 899	30 487	30 487	31 511	31 719	31 284
Repairs and Maintenance by Asset Class	3	29 516	45 556	61 196	71 325	64 820	64 820	60 102	75 515	79 421
Infrastructure - Road Transport		6 125	16 548	24 330	36 500	27 500	27 500	27 089	38 524	40 643
Infrastructure - Electricity		4 415	8 431	8 414	4 560	4 520	4 520	4 233	4 906	5 176
Infrastructure - Water		5 188	6 512	9 473	10 112	6 252	6 252	10 424	10 953	11 556
Infrastructure - Sanitation		3 491	2 322	7 098	6 750	5 945	5 945	6 901	7 394	7 801
Infrastructure - Other		1 822	1 791	1 300				874	921	972
Infrastructure		21 042	35 604	50 615	57 922	44 217	44 217	49 521	62 699	66 147
Community		1 778	1 783	2 255	2 382	46	46	3 131	3 734	3 768
Heritage assets										
Investment properties										
Other assets	6,7	6 696	8 169	8 326	11 021	20 557	20 557	7 451	9 082	9 507
TOTAL EXPENDITURE OTHER ITEMS		53 313	74 133	92 702	102 224	95 307	95 307	91 613	107 234	110 705
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		71.1%	43.4%	129.4%	230.1%	150.9%	150.9%	253.9%	201.6%	199.8%
R&M as a % of PPE		107.7%	95.1%	172.6%	310.2%	328.6%	328.6%	343.2%	262.3%	242.7%
Renewal and R&M as a % of PPE		3.1%	4.8%	6.0%	5.8%	32.8%	32.8%	4.2%	4.9%	4.8%
		6.0%	8.0%	11.0%	14.0%	84.0%	84.0%	12.0%	10.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						1 000	1 000	932	1 027	1 087
Other materials						15	15	14	16	17
Contracted Services						10	10	414	434	457
Other expenditure						1 500	1 500	5 280	5 581	5 668
Total Repairs and Maintenance Expenditure		-	-	-	-	2 525	2 525	6 640	7 058	7 229

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Garden Route(DC4) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	5 711	2 017	6 145	1 138	4 677	4 677	7 303	2 820	1 010
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					250					
Infrastructure - Other		5 711								
Infrastructure		5 711	-	-	250	-	-	-	-	-
Community			80	54	310	1 100	1 100	3 000	2 000	
Heritage assets										
Investment properties										
Other assets	6		1 908	5 731	578	3 577	3 577	4 303	820	1 010
Agricultural assets										
Biological assets										
Intangibles			29	360						
<u>Total Renewal of Existing Assets</u>	2	3 131	-	36	1 321	-	-	2 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		149			850			2 000		
Heritage assets										
Investment properties										
Other assets	6	2 907		36	471					
Agricultural assets										
Biological assets										
Intangibles		74								
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	250	-	-	-	-	-
Infrastructure - Other		5 711	-	-	-	-	-	-	-	-
Infrastructure		5 711	-	-	250	-	-	-	-	-
Community		149	80	54	1 160	1 100	1 100	5 000	2 000	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 907	1 908	5 767	1 049	3 577	3 577	4 303	820	1 010
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		74	29	360	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		8 842	2 017	6 181	2 459	4 677	4 677	9 303	2 820	1 010
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	70	65	61						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation						(250)	(250)			
Infrastructure - Other		5 711			141 185	141 185	141 185			
Infrastructure		5 781	65	61	141 185	140 935	140 935	-	-	-
Community		829	813	824	(60)	(60)	(60)	5 000	2 000	
Heritage assets										
Investment properties		85 761	85 645	85 533						
Other assets	6	135 128	140 100	143 044	87 496	90 024	90 024	4 303	820	1 010
Agricultural assets										
Biological assets										
Intangibles		2 301	1 851	1 819						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		229 800	228 474	231 280	228 681	230 899	230 899	9 303	2 820	1 010
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		247 611	3 290	3 106	3 070	3 060	3 060	3 272	3 463	3 681
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	4 936	-	-	5 211	5 097	5 387
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community								2 524	5 097	
Heritage assets										
Investment properties										
Other assets	6,7				4 936			2 686		5 387
TOTAL EXPENDITURE OTHER ITEMS		247 611	3 290	3 106	8 006	3 060	3 060	8 482	8 560	9 067
% of capital exp on renewal of assets		54.8%	0.0%	0.6%	116.1%	0.0%	0.0%	27.4%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		1.3%	0.0%	1.2%	43.0%	0.0%	0.0%	61.1%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.2%	0.0%	0.0%	56.0%	180.8%	533.3%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	3.0%	0.0%	0.0%	78.0%	181.0%	533.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				158						
Other materials		460	460	857				978	1 051	1 132
Contracted Services		124 623	107 723	106 800		211 942	211 942	177 774	183 845	191 126
Other expenditure					4 935					
Total Repairs and Maintenance Expenditure		125 083	108 183	107 815	4 935	211 942	211 942	178 751	184 896	192 259

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Laingsburg(WC051) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	23 447	13 517	8 272	9 115	16 118	16 118	10 367	10 770	10 228
Infrastructure - Road Transport		6 139	3 585	1 038	750					
Infrastructure - Electricity		2 047	5 665	3 520	2 000	1 995	1 995	2 000	4 480	3 840
Infrastructure - Water		593	1 407	828	5 641	13 174	13 174	8 367	6 290	6 388
Infrastructure - Sanitation		1 127	1 022	33	440					
Infrastructure - Other		7 844	516							
Infrastructure		17 750	12 195	5 418	8 831	15 169	15 169	10 367	10 770	10 228
Community		1 506	381	1 202	140	948	948			
Heritage assets										
Investment properties		211								
Other assets	6	3 356	774	1 651	144	1	1			
Agricultural assets										
Biological assets										
Intangibles		624	166							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	6 139	3 585	1 038	750	-	-	-	-	-
Infrastructure - Road Transport		2 047	5 665	3 520	2 000	1 995	1 995	2 000	4 480	3 840
Infrastructure - Electricity		593	1 407	828	5 641	13 174	13 174	8 367	6 290	6 388
Infrastructure - Water		1 127	1 022	33	440					
Infrastructure - Sanitation		7 844	516							
Infrastructure - Other		17 750	12 195	5 418	8 831	15 169	15 169	10 367	10 770	10 228
Infrastructure		1 506	381	1 202	140	948	948			
Community										
Heritage assets										
Investment properties		211								
Other assets	6	3 356	774	1 651	144	1	1			
Agricultural assets										
Biological assets										
Intangibles		624	166							
TOTAL CAPITAL EXPENDITURE - Asset Class		23 447	13 517	8 272	9 115	16 118	16 118	10 367	10 770	10 228
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	58 812	58 005	55 674		52 404	52 404			
Infrastructure - Electricity		4 865	10 350	14 088		4 065	4 065			
Infrastructure - Water		15 347	16 189	16 397		47 330	47 330			
Infrastructure - Sanitation		13 581	13 834	13 841		11 814	11 814			
Infrastructure - Other		8 583	1 107	443		4 444	4 444			
Infrastructure		101 188	99 485	100 443		120 056	120 056			
Community		10 421	9 615	9 043		9 990	9 990			
Heritage assets		43	43	43	119					
Investment properties		4 511	4 392	4 273	7 564					
Other assets	6	48 025	46 895	49 055		44 613	44 613			
Agricultural assets										
Biological assets										
Intangibles		766	640	522	409					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		164 954	161 070	163 379	8 092	174 659	174 659	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	7 632	7 850	7 889	8 114	8 114	8 114	8 562	8 892	9 381
Repairs and Maintenance by Asset Class		-	-	-	1 977	-	-	1 979	2 059	2 168
Infrastructure - Road Transport					12			12	13	13
Infrastructure - Electricity					160			317	328	348
Infrastructure - Water					76			170	179	186
Infrastructure - Sanitation					172			161	167	176
Infrastructure - Other										
Infrastructure					420			661	687	723
Community					8			3	3	3
Heritage assets										
Investment properties					17					
Other assets	6,7				1 532			1 316	1 369	1 443
TOTAL EXPENDITURE OTHER ITEMS		7 632	7 850	7 889	10 091	8 114	8 114	10 541	10 951	11 550
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	24.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	24.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					1 031	6	6	9	10	10
Other materials						50	50	53	55	58
Contracted Services						12	12	13	14	14
Other expenditure						150	150	159	164	170
Total Repairs and Maintenance Expenditure		-	-	-	1 031	219	219	235	243	253

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Prince Albert(WC052) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	12 567	32 348	32 439	5 348	17 383	17 383	13 436	9 760	9 763
Infrastructure - Road Transport			2 620	2 501	4 048	3 396	3 396	4 366	2 504	6 563
Infrastructure - Electricity			251	5 575	1 000	4 550	4 550	2 250	5 150	3 200
Infrastructure - Water		6 301	760	7 607		6 494	6 494	3 000		
Infrastructure - Sanitation			6 834	9 196						
Infrastructure - Other		4 142	21 143	262		743	743			
Infrastructure		10 443	31 608	25 142	5 048	15 183	15 183	9 616	7 654	9 763
Community		1 852	133	5 377		630	630	500	2 106	
Heritage assets										
Investment properties										
Other assets		270	501	1 898	300	1 570	1 570	3 320		
Agricultural assets										
Biological assets										
Intangibles		2	105	23						
Total Renewal of Existing Assets	2	-	-	-	3 180	-	-	2 263	2 573	767
Infrastructure - Road Transport					600					
Infrastructure - Electricity										
Infrastructure - Water					1 500			1 975		
Infrastructure - Sanitation									2 573	767
Infrastructure - Other					588			288		
Infrastructure					2 688			2 263	2 573	767
Community					492					
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			2 620	2 501	4 648	3 396	3 396	4 366	2 504	6 563
Infrastructure - Electricity			251	5 575	1 000	4 550	4 550	2 250	5 150	3 200
Infrastructure - Water		6 301	760	7 607	1 500	6 494	6 494	4 975		
Infrastructure - Sanitation			6 834	9 196					2 573	767
Infrastructure - Other		4 142	21 143	262	588	743	743	288		
Infrastructure		10 443	31 608	25 142	7 736	15 183	15 183	11 880	10 227	10 530
Community		1 852	133	5 377	492	630	630	500	2 106	
Heritage assets										
Investment properties										
Other assets		270	501	1 898	300	1 570	1 570	3 320		
Agricultural assets										
Biological assets										
Intangibles		2	105	23						
TOTAL CAPITAL EXPENDITURE - Asset Class		12 567	32 348	32 439	8 529	17 383	17 383	15 700	12 333	10 530
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		10 267	22 070	24 065	17 718	27 976	27 976	25 922	25 171	28 313
Infrastructure - Electricity		1 490	3 396	7 174	2 357	6 907	6 907	4 607	9 757	12 957
Infrastructure - Water		21 747	21 700	28 646	31 184	26 390	26 390	22 871	22 871	22 871
Infrastructure - Sanitation		12 525	19 128	26 565	25 258	25 258	25 258	27 946	27 946	27 946
Infrastructure - Other		18 430	21 430	7 047	10 938	11 681	11 681	12 016	14 601	15 380
Infrastructure		64 460	87 724	93 496	87 455	98 213	98 213	93 362	100 346	107 467
Community		15 377	15 265	18 380	14 311	16 036	16 036	14 811	16 918	16 918
Heritage assets										
Investment properties		13 857	13 288	13 286		16 806	16 806			
Other assets		6 720	5 915	7 349	19 924	3 593	3 593	19 924	19 924	19 924
Agricultural assets										
Biological assets										
Intangibles		49	111	142	111	111	111			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		100 462	122 304	132 653	121 802	134 759	134 759	128 098	137 188	144 309
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 744	2 269	5 591	2 813	2 813	2 813	2 978	3 243	3 409
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport								10 426	9 205	9 829
Infrastructure - Electricity								4 645	3 089	3 332
Infrastructure - Water								500	622	697
Infrastructure - Sanitation								2 003	2 308	2 477
Infrastructure - Other								1 128	1 206	1 276
Infrastructure								994	820	881
Community								9 269	8 044	8 664
Heritage assets								40	40	40
Investment properties										
Other assets	6,7							1 117	1 121	1 125
TOTAL EXPENDITURE OTHER ITEMS		1 744	2 269	5 591	2 813	2 813	2 813	13 404	12 448	13 238
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	59.5%	0.0%	0.0%	16.8%	26.4%	7.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	113.1%	0.0%	0.0%	76.0%	79.3%	22.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.1%	6.7%	6.8%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	10.0%	9.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					5 836	60	60	60	60	60
Other materials					1 994					
Contracted Services					1 302	330	330			
Other expenditure					754	1 105	1 105			
Total Repairs and Maintenance Expenditure					9 885	1 495	1 495	60	60	60

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Beaufort West(WC053) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	92 797	18 524	53 389	15 870	88 326	88 326	15 277	18 127	30 418
Infrastructure - Road Transport		7 999	3 771	5 224	4 624	5 660	5 660		2 183	3 526
Infrastructure - Electricity		11 827	2 618	5 073	3 952	6 600	6 600	13 860	9 600	9 920
Infrastructure - Water		1 878	362		1 271	38 402	38 402		5 811	16 972
Infrastructure - Sanitation		15 606	8 136	32 039	2 114	21 449	21 449	317		
Infrastructure - Other		130		27						
Infrastructure		37 439	14 888	42 363	11 962	72 111	72 111	14 177	18 127	30 418
Community		336			2 150	12 676	12 676			
Heritage assets										
Investment properties										
Other assets	6	54 877	3 361	10 795	1 758	3 539	3 539	1 100		
Agricultural assets										
Biological assets										
Intangibles		144	275	231						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	8 910	9 746	8 289
Infrastructure - Road Transport								6 101	4 399	7 456
Infrastructure - Electricity										
Infrastructure - Water									82	
Infrastructure - Sanitation									2 255	
Infrastructure - Other										
Infrastructure								6 101	6 735	7 456
Community								2 809	3 011	833
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		7 999	3 771	5 224	4 624	5 660	5 660	6 101	6 583	10 982
Infrastructure - Electricity		11 827	2 618	5 073	3 952	6 600	6 600	13 860	9 600	9 920
Infrastructure - Water		1 878	362		1 271	38 402	38 402		5 893	16 972
Infrastructure - Sanitation		15 606	8 136	32 039	2 114	21 449	21 449	317	2 255	
Infrastructure - Other		130		27					533	
Infrastructure		37 439	14 888	42 363	11 962	72 111	72 111	20 278	24 863	37 874
Community		336			2 150	12 676	12 676	2 809	3 011	833
Heritage assets										
Investment properties										
Other assets	6	54 877	3 361	10 795	1 758	3 539	3 539	1 100		
Agricultural assets										
Biological assets										
Intangibles		144	275	231						
TOTAL CAPITAL EXPENDITURE - Asset Class		92 797	18 524	53 389	15 870	88 326	88 326	24 187	27 873	38 707
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		133 958	132 787	133 048	133 894	134 929	134 929	141 030	147 613	158 595
Infrastructure - Electricity		77 997	78 835	81 771	78 835	81 483	81 483	95 343	104 943	114 863
Infrastructure - Water		48 299	46 147	43 970	46 147	83 277	83 277	83 277	89 170	106 142
Infrastructure - Sanitation		64 475	70 846	101 048	70 846	90 181	90 181	90 498	92 752	92 752
Infrastructure - Other		(233)	1 652	1 651	1 447	1 447	1 447	1 447	1 979	1 979
Infrastructure		324 496	330 267	361 489	331 168	391 317	391 317	411 595	436 458	474 332
Community		13 792	13 363	12 933	13 363	23 888	23 888	26 697	29 708	30 541
Heritage assets		5 225	5 225	5 225	5 225	5 225	5 225			
Investment properties		8 381	8 150	7 819	8 150	8 150	8 150	5 225	5 225	5 225
Other assets	6	112 160	112 358	117 582	109 874	111 656	111 656	120 906	120 906	120 906
Agricultural assets										
Biological assets										
Intangibles		316	471	515	471	471	471	471	471	471
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		464 371	469 833	505 563	468 251	540 706	540 706	564 893	592 767	631 474
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		18 215	15 226	16 188	16 935	16 935	16 935	19 222	20 431	21 841
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		18 215	15 226	16 188	16 935	16 935	16 935	19 222	20 431	21 841
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	58.3%	53.8%	27.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	46.4%	47.7%	38.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					20					
Other materials					36					
Contracted Services					715					
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	771	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Central Karoo(DC5) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	319	724	1 056	1 155	1 495	1 495	1 015	998	1 110
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	298	714	1 019	1 155	1 495	1 495	1 015	998	1 110
Agricultural assets										
Biological assets										
Intangibles		21	10	37						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	298	714	1 019	1 155	1 495	1 495	1 015	998	1 110
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		21	10	37	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		319	724	1 056	1 155	1 495	1 495	1 015	998	1 110
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		831	804	795		795	795			
Heritage assets										
Investment properties										
Other assets	6	5 124	5 583	6 250	5 963	7 358	7 358		(0)	0
Agricultural assets										
Biological assets										
Intangibles		61	57	82	12					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 016	6 445	7 128	5 976	8 153	8 153	-	(0)	0
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	250	1 185	783	251	387	387	432	455	480
Repairs and Maintenance by Asset Class			879	113	-	-	-	11 386	11 989	12 625
Infrastructure - Road Transport								10 590	11 151	11 742
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	10 590	11 151	11 742
Community										
Heritage assets										
Investment properties										
Other assets	6,7		879	113				796	838	882
TOTAL EXPENDITURE OTHER ITEMS		250	2 064	896	251	387	387	11 818	12 445	13 104
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	13.6%	1.6%	0.0%	0.0%	0.0%	0.0%	-1198917200.0%	631230050.0%
Renewal and R&M as a % of PPE		0.0%	14.0%	2.0%	0.0%	0.0%	0.0%	0.0%	-1198917200.0%	631230050.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					1 200					
Contracted Services					4 362					
Other expenditure					5					
Total Repairs and Maintenance Expenditure		-	-	-	5 567	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets