

Eastern Cape: Buffalo City(BUF) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	427 751	1 184 089	1 281 272	812 079	1 120 653	1 120 653	1 061 434	1 411 131	1 202 584
Infrastructure - Road Transport		116 893	110 539	28 877	155 087	313 861	313 861	253 935	391 451	567 416
Infrastructure - Electricity		38 944	137 712	111 094	48 000	138 820	138 820	138 070	200 920	106 600
Infrastructure - Water			7 475		20 503	74 372	74 372	62 848	62 456	168 018
Infrastructure - Sanitation			8 975		122 221	266 253	266 253	306 480	451 697	236 050
Infrastructure - Other		57 324	816 717	1 037 865	233 939	79 821	79 821	97 852	136 400	15 000
Infrastructure		213 161	1 081 416	1 177 836	579 750	873 127	873 127	859 186	1 242 923	1 093 084
Community		20 706	38 957	12 505	8 590	12 564	12 564	35 650	35 900	22 800
Heritage assets					60	1 832	1 832	3 390	2 200	2 700
Investment properties		145 316								
Other assets		48 568	63 706	89 134	223 679	214 846	214 846	113 629	73 608	82 499
Agricultural assets										
Biological assets			9	1 797		18 283	18 283	49 579	56 500	1 500
Intangibles										
Total Renewal of Existing Assets	2	502 299	-	-	834 088	654 389	654 389	691 708	877 744	972 259
Infrastructure - Road Transport		212 002			168 000	248 776	248 776	166 085	258 494	497 134
Infrastructure - Electricity		79 994			100 000	57 609	57 609	47 100	50 100	45 100
Infrastructure - Water		90 752			130 000	90 780	90 780	156 051	264 000	144 595
Infrastructure - Sanitation					283 698	71 881	71 881	95 000	113 000	54 881
Infrastructure - Other		107 707						15 000	13 500	20 000
Infrastructure		490 455			681 698	469 045	469 045	479 236	699 094	761 709
Community		4 788			99 957	145 438	145 438	150 959	155 650	175 150
Heritage assets					850	1 300	1 300	1 610	800	1 100
Investment properties										
Other assets	6	7 056			51 582	38 605	38 605	59 904	22 200	34 300
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	328 894	110 539	28 877	323 087	562 637	562 637	420 020	649 945	1 064 550
Infrastructure - Road Transport		118 938	137 712	111 094	148 000	196 429	196 429	185 170	251 020	151 700
Infrastructure - Electricity		90 752	7 475	-	150 503	165 152	165 152	218 899	326 456	312 613
Infrastructure - Water		-	8 975	-	405 920	338 134	338 134	401 480	564 697	290 931
Infrastructure - Sanitation		165 031	816 717	1 037 865	233 939	79 821	79 821	112 852	149 900	35 000
Infrastructure - Other		703 616	1 081 416	1 177 836	1 261 448	1 342 172	1 342 172	1 338 422	1 942 017	1 854 793
Infrastructure		25 494	38 957	12 505	108 547	158 002	158 002	186 609	191 550	197 950
Community		-	-	-	910	3 132	3 132	5 000	3 000	3 800
Heritage assets		145 316	-	-	-	-	-	-	-	-
Investment properties		55 624	63 706	89 134	275 261	253 452	253 452	173 532	95 808	116 799
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	9	1 797	-	18 283	18 283	49 579	56 500	1 500
TOTAL CAPITAL EXPENDITURE - Asset Class		930 050	1 184 089	1 281 272	1 646 166	1 775 042	1 775 042	1 753 142	2 288 875	2 174 843
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	3 908 943	3 458 609	4 671 996	594 043	4 874 761	4 874 761	5 863 005	7 082 670	8 131 968
Infrastructure - Electricity		1 662 611	1 802 780	3 468 810	12 064 164	2 530 975	2 530 975	4 201 475	4 442 495	5 546 071
Infrastructure - Water		2 018 810	1 879 529	2 434 118	280 503	2 682 880	2 682 880	2 885 899	3 712 355	4 024 967
Infrastructure - Sanitation		1 855 515	1 793 290	1 700 122	689 618	3 049 678	3 049 678	3 285 118	3 849 815	4 140 745
Infrastructure - Other		925 908	1 985 847	1 037 865	923 961	988 736	988 736	1 101 315	1 202 167	1 282 020
Infrastructure		10 371 788	10 920 056	13 312 912	14 552 289	14 127 030	14 127 030	17 336 811	20 289 502	23 125 771
Community		664 164	664 418	1 156 004	208 074	94 288	94 288	282 018	462 568	675 668
Heritage assets		49 633	49 633	49 780	910	49 633	49 633	54 780	57 780	61 580
Investment properties		473 618	342 030	408 315	488 749	488 749	488 749	486 233	534 856	588 342
Other assets	6	1 250 355	1 249 617	1 357 086	298 261	349 355	349 355	1 708 285	1 803 795	1 920 155
Agricultural assets										
Biological assets										
Intangibles		95 115	85 956	7 073		60 628	60 628	12 029	12 176	12 760
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		12 904 672	13 311 710	16 291 170	15 059 534	15 169 683	15 169 683	19 880 155	23 160 676	26 384 275
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		685 336	857 419	807 050	778 744	779 130	779 130	896 426	944 628	996 129
Repairs and Maintenance by Asset Class	3	287 393	344 238	382 959	462 450	450 642	450 642	493 616	544 189	603 244
Infrastructure - Road Transport		87 376	105 148	104 436	130 688	122 253	122 253	134 294	147 723	162 496
Infrastructure - Electricity		90 862	86 131	119 755	139 116	37 309	37 309	41 040	45 144	49 658
Infrastructure - Water		34 412	41 907	46 388	52 376	2 959	2 959	3 255	3 581	3 939
Infrastructure - Sanitation		24 862	27 895	34 022	40 530	30 673	30 673	33 740	37 114	40 825
Infrastructure - Other		17 116	16 710	13 011	28 064	6 374	6 374	7 011	7 713	8 484
Infrastructure		254 627	277 791	317 612	390 774	199 568	199 568	219 341	247 275	265 402
Community		12 495	7 920	9 883	14 137	8 263	8 263	9 090	9 999	10 999
Heritage assets						9	9	10	11	12
Investment properties										
Other assets	6,7	20 271	58 527	55 464	57 539	242 802	242 802	265 176	292 905	326 831
TOTAL EXPENDITURE OTHER ITEMS		972 728	1 201 657	1 190 010	1 241 194	1 229 773	1 229 773	1 390 042	1 488 818	1 599 372
% of capital exp on renewal of assets		117.4%	0.0%	0.0%	102.7%	58.4%	58.4%	65.2%	62.2%	80.8%
Renewal of Existing Assets as % of deprecn		73.3%	0.0%	0.0%	107.1%	84.0%	84.0%	77.2%	92.9%	97.6%
R&M as a % of PPE		2.2%	2.6%	2.4%	3.1%	3.0%	3.0%	2.5%	2.3%	2.3%
Renewal and R&M as a % of PPE		6.0%	3.0%	2.0%	9.0%	7.0%	7.0%	6.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					462 450					
Total Repairs and Maintenance Expenditure		-	-	-	462 450	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Dr Beyers Naude(EC101) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	44 237	34 559	62 396	64 760	6 954	6 954	15 600	3 785	2 091
Infrastructure - Road Transport		1 360	5 457	31 606	2 320					
Infrastructure - Electricity		18 442	2 883	2 620	7 300	336	336			
Infrastructure - Water		3 426	2 968	2 364	43 306			14 750	3 710	2 000
Infrastructure - Sanitation		2 538	11 810	23 367	6 231					
Infrastructure - Other		2 649	418	1 479		426	426	250		
Infrastructure		28 415	23 536	61 436	59 157	762	762	15 000	3 710	2 000
Community		3 703	8 089	158		1 547	1 547			
Heritage assets										
Investment properties										
Other assets	6	12 118	2 933	802	5 604	4 285	4 285	600	75	91
Agricultural assets										
Biological assets										
Intangibles						360	360			
Total Renewal of Existing Assets	2	-	-	-	-	65 693	65 693	29 284	27 862	28 373
Infrastructure - Road Transport						12 661	12 661	9 596	6 501	14 080
Infrastructure - Electricity						11 517	11 517	4 970	6 400	6 400
Infrastructure - Water						34 768	34 768	9 208	12 474	7 893
Infrastructure - Sanitation						309	309			
Infrastructure - Other						6 070	6 070	2 964		
Infrastructure						65 325	65 325	26 738	25 375	28 373
Community						368	368	2 486	2 486	
Heritage assets										
Investment properties										
Other assets	6							60		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 360	5 457	31 606	2 320	12 661	12 661	9 596	6 501	14 080
Infrastructure - Electricity		18 442	2 883	2 620	7 300	11 853	11 853	4 970	6 400	6 400
Infrastructure - Water		3 426	2 968	2 364	43 306	34 768	34 768	23 958	16 184	9 893
Infrastructure - Sanitation		2 538	11 810	23 367	6 231	309	309	-	-	-
Infrastructure - Other		2 649	418	1 479	-	6 496	6 496	3 214	-	-
Infrastructure		28 415	23 536	61 436	59 157	66 088	66 088	41 738	29 085	30 373
Community		3 703	8 089	158	-	1 915	1 915	2 486	2 486	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 118	2 933	802	5 604	4 285	4 285	660	75	91
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	360	360	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		44 237	34 559	62 396	64 760	72 647	72 647	44 884	31 647	30 463
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		11 825	156 914	31 606	239 561	226 814	226 814	209 713	217 343	222 019
Infrastructure - Electricity		195 502	20 787	2 620	127 716	142 396	142 396	128 803	129 389	133 867
Infrastructure - Water		139 761	145 827	2 364	312 578	347 218	347 218	309 454	303 179	293 505
Infrastructure - Sanitation		2 538	2 805	23 367	162 207	149 673	149 673	146 728	147 392	144 430
Infrastructure - Other		77 162	300 036	1 479	29 285	42 847	42 847	31 071	34 593	33 026
Infrastructure		426 787	626 370	61 436	871 347	908 949	908 949	825 769	831 897	826 847
Community		102 178	7 752	158	151 485	136 464	136 464	136 751	136 936	138 034
Heritage assets		11 572	11 572	13 453	13 453	13 453	13 453	13 453	13 453	13 453
Investment properties		188		67 783	92 819	67 783	67 783	67 783	67 783	67 783
Other assets	6	119 553	(1 964)	1 045 431	141 829	147 176	147 176	142 059	145 178	143 196
Agricultural assets										
Biological assets					701					
Intangibles		17	45	253	139	360	360	1 293	1 293	1 293
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		660 295	643 774	1 188 515	1 258 321	1 274 184	1 274 184	1 187 109	1 196 540	1 190 607
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		40 972	41 081	65 309	71 165	65 165	65 165	35 453	37 580	39 835
Repairs and Maintenance by Asset Class	3	12 782	11 540	4 506	17 854	9 761	9 761	11 585	12 280	13 017
Infrastructure - Road Transport					4 465	1 986	1 986	2 002	2 122	2 249
Infrastructure - Electricity					692	879	879	2 943	3 119	3 306
Infrastructure - Water					2 801	2 911	2 911	2 699	2 861	3 033
Infrastructure - Sanitation					1 601	1 315	1 315	1 330	1 410	1 495
Infrastructure - Other					1 227	274	274	600	636	674
Infrastructure					10 786	7 366	7 366	9 573	10 148	10 757
Community				196	1 438	727	727	910	964	1 022
Heritage assets										
Investment properties										
Other assets	6,7	12 782	11 540	4 310	5 630	1 667	1 667	1 102	1 169	1 239
TOTAL EXPENDITURE OTHER ITEMS		53 754	52 621	69 815	89 018	74 925	74 925	47 038	49 860	52 852
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	94.6%	94.6%	187.7%	73.1%	1357.2%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	100.8%	100.8%	82.6%	74.1%	71.2%
R&M as a % of PPE		1.9%	1.8%	0.4%	1.4%	0.8%	0.8%	1.0%	1.0%	1.1%
Renewal and R&M as a % of PPE		2.0%	2.0%	0.0%	1.0%	6.0%	6.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					9 772	6 234	6 234	613	649	688
Contracted Services				4 506	4 216	1 925	1 925	8 757	9 283	9 840
Other expenditure					4 066	1 602	1 602	2 215	2 348	2 489
Total Repairs and Maintenance Expenditure				4 506	18 054	9 761	9 761	11 585	12 281	13 017

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Blue Crane Route(EC102) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	37 118	12 331	16 632	30 650	27 883	27 883	63 841	14 034	14 619
Infrastructure - Road Transport		2 474	506		6 771	8 231	8 231		13 604	14 139
Infrastructure - Electricity		2 265	345	2 348	60	630	630	200	220	240
Infrastructure - Water		3 295	2 732	242	17 000	113	113	28 638		
Infrastructure - Sanitation		16 450	1 535	8 534		15 279	15 279	27 273		
Infrastructure - Other										
Infrastructure		24 484	5 117	11 124	23 831	24 254	24 254	56 111	13 824	14 379
Community		2 872	1 649	4 315	4 573	500	500	7 500		
Heritage assets										
Investment properties										
Other assets	6	9 762	5 565	1 193	2 246	3 129	3 129	230	210	240
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	1 390	-	120	2 500	4 788	4 788	6 000	5 120	3 200
Infrastructure - Road Transport										
Infrastructure - Electricity						2 288	2 288	6 000	5 120	3 200
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						2 288	2 288	6 000	5 120	3 200
Community					2 500	2 500	2 500			
Heritage assets										
Investment properties										
Other assets	6	1 390		120						
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		2 474	506	-	6 771	8 231	8 231	-	13 604	14 139
Infrastructure - Electricity		2 265	345	2 348	60	2 918	2 918	6 200	5 340	3 440
Infrastructure - Water		3 295	2 732	242	17 000	113	113	28 638	-	-
Infrastructure - Sanitation		16 450	1 535	8 534	-	15 279	15 279	27 273	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		24 484	5 117	11 124	23 831	26 542	26 542	62 111	18 944	17 579
Community		2 872	1 649	4 315	7 073	3 000	3 000	7 500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 152	5 565	1 313	2 246	3 129	3 129	230	210	240
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 508	12 331	16 752	33 150	32 671	32 671	69 841	19 154	17 819
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		477 109	105 257	96 695	105 257	101 679	101 679	90 649	94 573	70 754
Infrastructure - Electricity		3 356	203 796	199 596	203 796	205 685	205 685	207 685	195 185	189 685
Infrastructure - Water		6 865	85 208	77 776	85 208	85 208	85 208	125 208	112 708	107 208
Infrastructure - Sanitation		27 816	49 722	54 258	147 533	147 533	147 533	157 533	145 033	139 533
Infrastructure - Other		99 671	39 329	37 443	9 630	9 630	9 630	8 400	7 900	7 400
Infrastructure		614 818	483 312	465 768	551 424	549 734	549 734	589 475	555 400	514 580
Community				4 315	73					
Heritage assets					458					
Investment properties		458	458	458	60 000	458	458	458	458	458
Other assets	6	69 547	26 146	25 394	19 519	45 793	45 793	25 392	25 391	25 392
Agricultural assets										
Biological assets										
Intangibles			108 775	102 838	100	100	100			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		684 823	618 690	598 773	631 574	596 086	596 086	615 325	581 249	540 430
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		33 775	34 777	36 326	34 449	37 533	37 533	37 533	37 533	37 533
Repairs and Maintenance by Asset Class	3	3 336	3 542	2 918	4 903	4 904	4 904	4 903	5 148	5 406
Infrastructure - Road Transport				628	439	439	439	439	461	484
Infrastructure - Electricity				895	884	884	884	884	928	975
Infrastructure - Water				410	1 058	1 058	1 058	1 111	1 166	
Infrastructure - Sanitation				109	135	135	135	141	149	
Infrastructure - Other					345	345	345	345	362	380
Infrastructure				2 042	2 861	2 861	2 861	2 861	3 004	3 154
Community										
Heritage assets										
Investment properties										
Other assets	6,7	3 336	3 542	876	2 043	2 043	2 043	2 043	2 145	2 252
TOTAL EXPENDITURE OTHER ITEMS		37 110	38 319	39 244	39 352	42 436	42 436	42 436	42 681	42 939
% of capital exp on renewal of assets		3.7%	0.0%	0.7%	8.2%	17.2%	17.2%	9.4%	36.5%	21.9%
Renewal of Existing Assets as % of deprecn		4.1%	0.0%	0.3%	7.3%	12.8%	12.8%	16.0%	13.6%	8.5%
R&M as a % of PPE		0.5%	0.6%	0.5%	0.8%	0.8%	0.8%	0.8%	0.9%	1.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	1.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		3 336	3 543	2 918	4 903	4 903	4 903	4 903	5 148	5 406
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		3 336	3 543	2 918	4 903	4 903	4 903	4 903	5 148	5 406

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Makana(EC104) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	41 500	31 083	11 242	149 403	149 403	149 403	2 722	1 131	1 334
Infrastructure - Road Transport		8 224	4 602	1 814	5 709	5 709	5 709			
Infrastructure - Electricity		2 953	932	2 898	8 085	8 085	8 085			
Infrastructure - Water		16 209	11 341	2 511	44 405	44 405	44 405			
Infrastructure - Sanitation		4 236	2 673	497	85 412	85 412	85 412			
Infrastructure - Other					500	500	500			
Infrastructure		31 621	19 547	7 220	144 111	144 111	144 111			
Community		7 113	6 830	2 896	3 375	3 375	3 375			
Heritage assets					600	600	600			
Investment properties										
Other assets		2 766	3 243	627	1 317	1 317	1 317	1 522	1 131	1 334
Agricultural assets										
Biological assets										
Intangibles			1 463					1 200		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	65 776	30 799	28 770
Infrastructure - Road Transport										
Infrastructure - Electricity								8 000	6 400	3 200
Infrastructure - Water								46 395	12 199	12 785
Infrastructure - Sanitation								11 381	12 200	12 785
Infrastructure - Other										
Infrastructure								65 776	30 799	28 770
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		8 224	4 602	1 814	5 709	5 709	5 709	-	-	-
Infrastructure - Electricity		2 953	932	2 898	8 085	8 085	8 085	8 000	6 400	3 200
Infrastructure - Water		16 209	11 341	2 511	44 405	44 405	44 405	46 395	12 199	12 785
Infrastructure - Sanitation		4 236	2 673	497	85 412	85 412	85 412	11 381	12 200	12 785
Infrastructure - Other		-	-	-	500	500	500	-	-	-
Infrastructure		31 621	19 547	7 220	144 111	144 111	144 111	65 776	30 799	28 770
Community		7 113	6 830	2 896	3 375	3 375	3 375	-	-	-
Heritage assets		-	-	-	600	600	600	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		2 766	3 243	627	1 317	1 317	1 317	1 522	1 131	1 334
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 463	-	-	-	-	1 200	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		41 500	31 083	11 242	149 403	149 403	149 403	68 498	31 930	30 104
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		159 207	157 896	152 158	11 418	11 418	11 418	119 443	125 893	132 817
Infrastructure - Electricity		142 435	140 367	145 035	92 435	92 435	92 435	175 887	185 385	195 581
Infrastructure - Water		177 940	184 190	152 856	88 810	88 810	88 810	255 410	2 266	2 391
Infrastructure - Sanitation		115 851	122 265	119 669	170 824	170 824	170 824	23 909	25 200	26 586
Infrastructure - Other		155 339	155 339	170 958	500	500	500	5 498	5 795	6 114
Infrastructure		750 772	760 057	740 676	363 987	363 987	363 987	580 146	344 538	363 488
Community		78 618	85 165	53 193	6 750	6 750	6 750			
Heritage assets		33 365	33 365	33 365	1 200	1 200	1 200			
Investment properties		188 146	184 350	184 590				80 189	84 519	89 168
Other assets		95 455	45 524	33 600	3 134	3 134	3 134	27 838	29 341	30 955
Agricultural assets										
Biological assets										
Intangibles		597	2 115	571						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 146 953	1 110 576	1 045 996	375 071	375 071	375 071	688 173	458 398	483 610
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		22 203	27 535	30 566	35 177	35 177	35 177	11 500	12 121	12 776
Repairs and Maintenance by Asset Class	3	10 155	44 471	9 716	89 000	89 000	89 000	11 500	12 121	12 776
Infrastructure - Road Transport		2 324	4 893	7 287	8 900	8 900	8 900	2 500	3 000	3 000
Infrastructure - Electricity		2 400	2 834		31 150	31 150	31 150	5 500	6 000	6 500
Infrastructure - Water		3 155	14 625	2 429	26 700	26 700	26 700	3 500	3 000	3 200
Infrastructure - Sanitation		2 062	7 727		22 250	22 250	22 250			
Infrastructure - Other									121	76
Infrastructure		9 942	30 080	9 716	89 000	89 000	89 000	11 500	12 121	12 776
Community										
Heritage assets										
Investment properties										
Other assets		213	14 391							
TOTAL EXPENDITURE OTHER ITEMS		32 358	72 006	40 282	124 177	124 177	124 177	23 000	24 242	25 552
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2416.5%	2723.2%	2156.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	572.0%	254.1%	225.2%
R&M as a % of PPE		0.9%	4.0%	0.9%	23.7%	23.7%	23.7%	1.7%	2.6%	2.6%
Renewal and R&M as a % of PPE		1.0%	4.0%	1.0%	24.0%	24.0%	24.0%	11.0%	9.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		12 777	10 136	23 657						
Other materials										
Contracted Services										
Other expenditure						25 887	25 887			
Total Repairs and Maintenance Expenditure		12 777	10 136	23 657	-	25 887	25 887	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ndlambe(EC105) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	30 739	30 951	43 499	14 172	47 475	47 475	26 460	19 922	19 266
Infrastructure - Road Transport		994	7 175	28 218		17 356	17 356			
Infrastructure - Electricity		33	234	4 867		1 100	1 100		6 400	5 000
Infrastructure - Water		440	19 973	3 979		18 000	18 000			
Infrastructure - Sanitation		2 320	2 174	206	1 200	1 900	1 900			
Infrastructure - Other		17 635	-	74	2 534	-	-			
Infrastructure		21 422	29 556	37 343	3 734	38 356	38 356	-	6 400	5 000
Community		-	-	469	4 300	4 483	4 483			
Heritage assets		-	-	-	-	-	-			
Investment properties		-	-	-	-	-	-			
Other assets	6	9 108	1 395	4 498	6 063	4 636	4 636	26 374	13 431	14 169
Agricultural assets		-	-	-	-	-	-			
Biological assets		-	-	-	-	-	-			
Intangibles		210	-	1 188	75	-	-	87	91	96
Total Renewal of Existing Assets	2	-	-	-	31 841	-	-	27 150	28 611	30 184
Infrastructure - Road Transport		-	-	-	5 029	-	-	1 250	1 319	1 391
Infrastructure - Electricity		-	-	-	8 000	-	-	-	6 400	5 000
Infrastructure - Water		-	-	-	18 000	-	-	25 469	26 869	28 347
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	31 029	-	-	26 719	28 189	29 738
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	812	-	-	430	422	445
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	2	-	-
Total Capital Expenditure	4	994	7 175	28 218	5 029	17 356	17 356	1 250	1 319	1 391
Infrastructure - Road Transport		33	234	4 867	8 000	1 100	1 100	-	6 400	5 000
Infrastructure - Electricity		440	19 973	3 979	18 000	18 000	18 000	25 469	26 869	28 347
Infrastructure - Water		2 320	2 174	206	1 200	1 900	1 900	-	-	-
Infrastructure - Sanitation		17 635	-	74	2 534	-	-	-	-	-
Infrastructure - Other		21 422	29 556	37 343	34 763	38 356	38 356	26 719	34 589	34 738
Infrastructure		-	-	469	4 300	4 483	4 483	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 108	1 395	4 498	6 875	4 636	4 636	26 804	13 853	14 615
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		210	-	1 188	75	-	-	88	91	96
TOTAL CAPITAL EXPENDITURE - Asset Class		30 739	30 951	43 499	46 014	47 475	47 475	53 611	48 532	49 449
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	157 194	153 961	349 720	5 029	418 408	418 408	417 569	418 819	420 138
Infrastructure - Electricity		70 512	66 733	67 849	8 000	61 321	61 321	61 321	67 721	72 721
Infrastructure - Water		52 608	159 126	61 321	18 000	115 296	115 296	115 296	140 765	167 634
Infrastructure - Sanitation		108 145	144 730	115 296	1 200	1 974	1 974	74	74	74
Infrastructure - Other		205 324	33 563	74	2 534	-	-	-	-	-
Infrastructure		593 782	558 112	594 261	34 763	596 999	596 999	594 261	627 380	660 568
Community		-	-	16 456	4 300	16 639	16 639	16 456	16 456	16 456
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		190 641	-	-	-	-	-	-	-	-
Other assets	6	9 253	229 368	179 856	6 875	177 003	177 003	179 856	199 419	207 385
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		649	-	1 188	75	1 118	1 118	1 188	2 116	3 094
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		794 325	787 480	791 761	46 014	791 759	791 759	791 761	845 371	887 503
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		35 209	36 292	37 195	5 474	5 474	5 474	8 089	8 652	9 085
Repairs and Maintenance by Asset Class	3	12 342	13 045	14 241	19 030	-	-	16 862	17 789	18 766
Infrastructure - Road Transport		-	34	5 704	-	-	-	450	475	501
Infrastructure - Electricity		-	1 253	3 251	-	-	-	-	-	-
Infrastructure - Water		-	4 515	1 023	19 030	-	-	1 670	1 761	1 858
Infrastructure - Sanitation		-	-	46	-	-	-	595	628	662
Infrastructure - Other		-	154	1 257	-	-	-	4 101	4 327	4 565
Infrastructure		-	5 957	11 280	19 030	-	-	6 816	7 191	7 586
Community		-	8	5	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	12 342	7 081	2 955	-	-	-	10 046	10 598	11 180
TOTAL EXPENDITURE OTHER ITEMS		47 552	49 338	51 436	24 504	5 474	5 474	24 951	26 440	27 851
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	224.7%	0.0%	0.0%	102.6%	143.6%	156.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	581.7%	0.0%	0.0%	335.6%	330.7%	332.2%
R&M as a % of PPE		1.6%	1.7%	1.8%	41.4%	0.0%	0.0%	2.1%	2.1%	2.1%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	111.0%	0.0%	0.0%	6.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sundays River Valley(EC106) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	5 743	3 330	5 854	8 861	8 511	8 511	24 132	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity						150	150			
Infrastructure - Water					517	380	380	400		
Infrastructure - Sanitation						150	150			
Infrastructure - Other										
Infrastructure		-	-	-	517	680	680	400	-	-
Community					1 050	700	700			
Heritage assets										
Investment properties										
Other assets	6	5 391	3 144	4 777	7 234	4 931	4 931	20 332		
Agricultural assets										
Biological assets										
Intangibles		352	186	1 077	60	2 200	2 200	3 400		
Total Renewal of Existing Assets	2	38 890	30 905	30 146	69 294	68 406	68 406	82 955	54 939	48 778
Infrastructure - Road Transport		3 926	17 689	18 518	37 629	40 143	40 143	47 320	23 448	7 265
Infrastructure - Electricity		3 938	6 382	6 146	13 000	13 000	13 000	16 731	12 800	16 000
Infrastructure - Water		10 447	1 042	38	12 629	8 075	8 075	6 267	5 529	25 513
Infrastructure - Sanitation		19 578		3 825	4 468	6 042	6 042	10 637	13 163	
Infrastructure - Other								300		
Infrastructure		37 889	25 113	28 528	67 727	67 260	67 260	81 255	54 939	48 778
Community		1 000	5 792	1 009		846	846	1 700		
Heritage assets										
Investment properties										
Other assets	6			149	1 567	300	300			
Agricultural assets										
Biological assets										
Intangibles				460						
Total Capital Expenditure	4	3 926	17 689	18 518	37 629	40 143	40 143	47 320	23 448	7 265
Infrastructure - Road Transport		3 938	6 382	6 146	13 000	13 150	13 150	16 731	12 800	16 000
Infrastructure - Electricity		10 447	1 042	38	13 146	8 455	8 455	6 667	5 529	25 513
Infrastructure - Water		19 578		3 825	4 468	6 192	6 192	10 637	13 163	
Infrastructure - Sanitation								300		
Infrastructure - Other										
Infrastructure		37 889	25 113	28 528	68 244	67 940	67 940	81 655	54 939	48 778
Community		1 000	5 792	1 009	1 050	1 546	1 546	1 700		
Heritage assets										
Investment properties										
Other assets	6	5 391	3 144	4 926	8 801	5 231	5 231	20 332		
Agricultural assets										
Biological assets										
Intangibles		352	186	1 537	60	2 200	2 200	3 400		
TOTAL CAPITAL EXPENDITURE - Asset Class		44 633	34 235	36 000	78 155	76 917	76 917	107 087	54 939	48 778
ASSET REGISTER SUMMARY - PPE (WDV)	5	367 413	79 524	87 362	119 966	177 671	177 671	190 895	206 134	205 001
Infrastructure - Road Transport		11 526	23 468	27 216	44 707	124 356	124 356	93 711	100 107	109 703
Infrastructure - Electricity		10 447	149 890	145 315	154 962	112 990	112 990	107 351	106 508	125 649
Infrastructure - Water		19 578	149 338	146 624	150 893	86 890	86 890	173 262	180 452	174 668
Infrastructure - Sanitation		60 392	43 943	42 184	28 547	1 740	1 740	8 049	7 009	5 969
Infrastructure - Other		469 357	446 163	448 700	499 075	503 648	503 648	573 268	600 210	620 991
Infrastructure		1 000	5 792	1 009	33 066	1 546	1 546	9 412	5 319	1 227
Community		322	322	322	322	322	322	322	322	322
Heritage assets		29 856	29 253	29 250	22 412	29 250	29 250	29 250	29 250	29 250
Investment properties		5 391	87 337	91 810	26 619	107 627	107 627	51 312	45 600	39 887
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles		448	468	1 748	2 996	6 185	6 185	1 838	2 446	2 896
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		506 375	569 336	572 840	584 490	648 578	648 578	665 403	683 148	694 573
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		26 092	29 111	32 009	26 686	35 692	35 692	37 803	37 803	37 803
Repairs and Maintenance by Asset Class	3	2 014	3 072	3 974	-	-	-	-	-	-
Infrastructure - Road Transport		53	142	231						
Infrastructure - Electricity		381	23	56						
Infrastructure - Water		28	968	1 006						
Infrastructure - Sanitation		842	1 068	1 860						
Infrastructure - Other			401	112						
Infrastructure		1 303	2 601	3 265						
Community										
Heritage assets										
Investment properties										
Other assets	6,7	711	471	709						
TOTAL EXPENDITURE OTHER ITEMS		28 106	32 184	35 983	26 686	35 692	35 692	37 803	37 803	37 803
% of capital exp on renewal of assets		677.1%	928.1%	514.9%	782.0%	803.8%	803.8%	343.7%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		149.0%	106.2%	94.2%	259.7%	191.7%	191.7%	219.4%	145.3%	129.0%
R&M as a % of PPE		0.4%	0.5%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		8.0%	6.0%	6.0%	12.0%	11.0%	11.0%	12.0%	8.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kou-Kamma(EC109) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	26 032	17 541	44	880	869	869	8 163	4 312	130
Infrastructure - Road Transport		11 441	262							
Infrastructure - Electricity		61	1 891							
Infrastructure - Water		7 979	5 310		58					
Infrastructure - Sanitation			2 692							
Infrastructure - Other		635								
Infrastructure		20 117	10 156	-	58	-	-	-	-	-
Community		5 213	6 297			670	670	7 118	4 182	
Heritage assets										
Investment properties										
Other assets	6	488	1 089	44	823	199	199	1 045	130	130
Agricultural assets										
Biological assets										
Intangibles		214								
Total Renewal of Existing Assets	2	-	-	15 747	19 063	22 433	22 433	11 544	16 844	18 423
Infrastructure - Road Transport				2 033	5 349	7 482	7 482	7 057	465	
Infrastructure - Electricity				616	3 000	3 000	3 000		6 400	3 200
Infrastructure - Water				6 014	9 406	11 711	11 711	717	9 979	15 223
Infrastructure - Sanitation				3 320						
Infrastructure - Other								1 850		
Infrastructure				11 983	17 755	22 193	22 193	9 624	16 844	18 423
Community				3 764		240	240	800		
Heritage assets										
Investment properties										
Other assets	6							700		
Agricultural assets										
Biological assets										
Intangibles					1 309			420		
Total Capital Expenditure	4									
Infrastructure - Road Transport		11 441	262	2 033	5 349	7 482	7 482	7 057	465	-
Infrastructure - Electricity		61	1 891	616	3 000	3 000	3 000	-	6 400	3 200
Infrastructure - Water		7 979	5 310	6 014	9 463	11 711	11 711	717	9 979	15 223
Infrastructure - Sanitation		-	2 692	3 320	-	-	-	-	-	-
Infrastructure - Other		635	-	-	-	-	-	1 850	-	-
Infrastructure		20 117	10 156	11 983	17 812	22 193	22 193	9 624	16 844	18 423
Community		5 213	6 297	3 764	-	910	910	7 918	4 182	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	488	1 089	44	823	199	199	1 745	130	130
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		214	-	-	1 309	-	-	420	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		26 032	17 541	15 791	19 944	23 303	23 303	19 707	21 156	18 553
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	159 405	104 495	114 031	156 807	156 808	156 808	111 496	99 705	79 253
Infrastructure - Electricity		12 446	14 835	9 838	11 192	11 192	11 192	11 192	11 785	12 422
Infrastructure - Water		43 565	98 535	103 372	44 871	44 871	44 871	44 871	47 249	49 801
Infrastructure - Sanitation		8 467	27 663	10 705	32 978	32 978	32 978	32 978	34 726	36 601
Infrastructure - Other		72 460	4 075	20 336	25 312	25 312	25 312	25 312	26 654	28 093
Infrastructure		296 343	249 604	258 282	271 160	271 161	271 161	225 849	220 119	206 169
Community		5 863	22 301	20 467	41 015	41 755	41 755	41 755	43 968	46 342
Heritage assets										
Investment properties		25 306	25 293	25 266	4 630			28 403	30 107	31 913
Other assets	6	813	25 512	11 584	27 713	31 603	31 603	13 641	10 428	11 128
Agricultural assets										
Biological assets										
Intangibles		376	237	139	253	253	253	748	792	840
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		328 701	322 947	315 738	344 770	344 771	344 771	310 396	305 415	296 393
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		15 340	22 383	23 027	23 554	23 554	23 554	24 798	26 137	27 575
Repairs and Maintenance by Asset Class	3	2 795	1 368	1 028	6 935	6 791	6 791	8 349	7 556	7 971
Infrastructure - Road Transport		1 141	43	39	218	50	50	800		
Infrastructure - Electricity		17				500	500	500	527	556
Infrastructure - Water		222	260	169	3 703	3 386	3 386	3 126	3 295	3 476
Infrastructure - Sanitation				112	1 399	1 070	1 070	1 127	1 188	1 253
Infrastructure - Other								120	126	133
Infrastructure		1 380	304	319	5 320	5 006	5 006	5 673	5 136	5 419
Community		484	176	6	367	295	295	664	300	316
Heritage assets										
Investment properties										
Other assets	6,7	931	889	702	1 248	1 490	1 490	2 011	2 120	2 236
TOTAL EXPENDITURE OTHER ITEMS		18 135	23 752	24 054	30 489	30 345	30 345	33 147	33 693	35 546
% of capital exp on renewal of assets		0.0%	0.0%	35927.7%	2165.3%	2581.1%	2581.1%	141.4%	390.7%	14171.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	68.4%	80.9%	95.2%	95.2%	46.6%	64.4%	66.8%
R&M as a % of PPE		0.9%	0.4%	0.3%	2.0%	2.0%	2.0%	2.7%	2.5%	2.7%
Renewal and R&M as a % of PPE		1.0%	0.0%	5.0%	8.0%	8.0%	8.0%	6.0%	8.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services					6 935	6 791	6 791	8 349	7 556	7 971
Other expenditure		2 795	1 368	1 028						
Total Repairs and Maintenance Expenditure		2 795	1 368	1 028	6 935	6 791	6 791	8 349	7 556	7 971

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sarah Baartman(DC10) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	1 058	1 403	4 683	1 012	3 295	3 295	1 747	1 132	1 032
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 058	1 403	4 683	1 012	3 295	3 295	1 747	1 132	1 032
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 058	1 403	4 683	1 012	3 295	3 295	1 747	1 132	1 032
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		1 058	1 403	4 683	1 012	3 295	3 295	1 747	1 132	1 032
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets		35 028	16 213	16 213						
Investment properties		25 963	12 643	12 643	38 586			16 213	16 213	16 213
Other assets	6	24 981	16 172	17 861	10 462	7 602	7 602	28 581	29 713	29 713
Agricultural assets										
Biological assets										
Intangibles		87	87	1 517	87			1 517	1 517	1 517
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		86 058	45 115	48 234	49 135	7 602	7 602	46 310	47 442	47 442
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	1 462	1 547	1 556	2 109	2 109	2 109	1 700	1 792	1 881
<u>Repairs and Maintenance by Asset Class</u>		475	627	784	631	-	-	1 000	1 060	1 120
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	475	627	784	631			1 000	1 060	1 120
TOTAL EXPENDITURE OTHER ITEMS		1 937	2 174	2 341	2 740	2 109	2 109	2 700	2 852	3 001
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	1.4%	1.6%	1.3%	0.0%	0.0%	2.2%	2.2%	2.4%
Renewal and R&M as a % of PPE		1.0%	1.0%	2.0%	1.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbhashe(EC121) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	85 154	121 263	125 857	77 867	77 867	77 867	62 878	60 889	60 138
Infrastructure - Road Transport			79 993	107 366						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			79 993	107 366						
Community				13 229				90	95	99
Heritage assets										
Investment properties										
Other assets	6	84 707	41 270	3 486	77 867	77 867	77 867	62 788	60 794	60 039
Agricultural assets										
Biological assets										
Intangibles		447		1 777						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	79 993	107 366	-	-	-	-	-	-
Infrastructure - Road Transport			79 993	107 366						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			79 993	107 366						
Community				13 229				90	95	99
Heritage assets										
Investment properties										
Other assets	6	84 707	41 270	3 486	77 867	77 867	77 867	62 788	60 794	60 039
Agricultural assets										
Biological assets										
Intangibles		447		1 777						
TOTAL CAPITAL EXPENDITURE - Asset Class		85 154	121 263	125 857	77 867	77 867	77 867	62 878	60 889	60 138
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	334 436	337 427	374 434				393 268	412 931	433 578
Infrastructure - Electricity			23 660	23 660	158 211	158 211	158 211	43 945	46 143	48 450
Infrastructure - Water								100	105	110
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		334 436	361 087	398 094	158 211	158 211	158 211	437 313	459 179	482 138
Community		20 951	20 657	32 152				35 723	37 509	39 384
Heritage assets										
Investment properties		47 080	47 080	47 080				47 080	49 434	51 906
Other assets	6	245 198	286 476	257 237	77 867	77 867	77 867	154 298	162 012	170 113
Agricultural assets										
Biological assets										
Intangibles		447	269	2 269				40	42	44
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		648 112	715 569	736 831	236 079	236 079	236 079	674 454	708 176	743 585
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	58 474	69 117	68 998	70 001	70 001	70 001	70 000	73 500	77 175
Repairs and Maintenance by Asset Class		12 655	63 758	-	-	-	-	12 490	12 655	13 151
Infrastructure - Road Transport		5 660	17 512							
Infrastructure - Electricity		3 354	2 456							
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		9 013	19 969							
Community		429	5 304					1 100	630	662
Heritage assets										
Investment properties										
Other assets	6,7	3 213	38 485					11 390	12 025	12 489
TOTAL EXPENDITURE OTHER ITEMS		71 129	132 874	68 998	70 001	70 001	70 001	82 490	86 155	90 326
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.0%	8.9%	0.0%	0.0%	0.0%	0.0%	1.9%	1.8%	1.8%
Renewal and R&M as a % of PPE		2.0%	9.0%	0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mnquma(EC122) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	88 743	66 048	1 379	68 776	30 800	30 800	71 584	69 078	75 581
Infrastructure - Road Transport		84 579	62 740		54 645	720	720	39 081	59 478	62 781
Infrastructure - Electricity					5 400	5 272	5 272	11 140	9 600	12 800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						6 233	6 233			
Infrastructure		84 579	62 740	-	60 045	12 225	12 225	50 221	69 078	75 581
Community				28	8 014	14 472	14 472	19 204		
Heritage assets										
Investment properties										
Other assets	6	4 164	3 308	1 351	717	4 103	4 103	2 160		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	55 190	-	41 102	41 102	-	-	-
Infrastructure - Road Transport				55 190		41 102	41 102			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	55 190	-	41 102	41 102	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	84 579	62 740	55 190	54 645	41 822	41 822	39 081	59 478	62 781
Infrastructure - Road Transport		-	-	-	5 400	5 272	5 272	11 140	9 600	12 800
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	6 233	6 233	-	-	-
Infrastructure		84 579	62 740	55 190	60 045	53 327	53 327	50 221	69 078	75 581
Community		-	-	28	8 014	14 472	14 472	19 204		
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 164	3 308	1 351	717	4 103	4 103	2 160		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		88 743	66 048	56 570	68 776	71 902	71 902	71 584	69 078	75 581
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	736 711	716 123	707 545	827 694	814 871	814 871	774 459	817 055	861 993
Infrastructure - Electricity					10 670	10 542	10 542	11 290	11 911	12 567
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						6 233	6 233	14 463		
Infrastructure		736 711	716 123	707 545	838 364	831 646	831 646	800 212	828 966	874 559
Community		64 901	83 460	90 686	92 352	98 810	98 810	113 715	119 968	126 566
Heritage assets										
Investment properties		9 632	6 572	4 985	13 545	13 545	13 545	4 985	5 259	5 549
Other assets	6	27 001	52 401	49 079	56 184	59 570	59 570	2 160	17 537	18 502
Agricultural assets										
Biological assets										
Intangibles		5								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		838 250	858 556	852 295	1 000 445	1 003 571	1 003 571	921 071	971 730	1 025 176
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	103 020	52 622	59 261	113 084	113 084	113 084	112 814	119 019	125 565
Repairs and Maintenance by Asset Class		7 559	6 461	6 984	6 376	-	-	1 774	1 872	1 975
Infrastructure - Road Transport		7 559	6 461		6 376					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		7 559	6 461	-	6 376	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7			6 984				1 774	1 872	1 975
TOTAL EXPENDITURE OTHER ITEMS		110 579	59 083	66 244	119 460	113 084	113 084	114 588	120 891	127 540
% of capital exp on renewal of assets		0.0%	0.0%	4001.6%	0.0%	133.4%	133.4%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	93.1%	0.0%	36.3%	36.3%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.9%	0.8%	0.8%	0.6%	0.0%	0.0%	0.2%	0.2%	0.2%
Renewal and R&M as a % of PPE		1.0%	1.0%	7.0%	1.0%	4.0%	4.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					6 376	6 376	6 376			
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	6 376	6 376	6 376	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Great Kei(EC123) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	16 730	34 372	13 641	17 714	15 614	15 614	17 627	18 096	18 497
Infrastructure - Road Transport		2 954	10 312	3 109	5 644	5 644	5 644	6 477	6 553	6 930
Infrastructure - Electricity			1 110	2 673	4 000	4 000	4 000	6 000	6 400	6 400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			4 642					1 000	1 000	1 000
Infrastructure		2 954	16 064	5 782	9 644	9 644	9 644	13 477	13 953	14 330
Community		9 121	15 161	7 690	5 200	5 200	5 200	3 700	3 700	3 700
Heritage assets				36						
Investment properties										
Other assets	6	4 655	2 975	97	2 870	770	770	450	443	467
Agricultural assets										
Biological assets										
Intangibles			171	35						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	2 954	10 312	3 109	5 644	5 644	5 644	6 477	6 553	6 930
Infrastructure - Road Transport			1 110	2 673	4 000	4 000	4 000	6 000	6 400	6 400
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			4 642					1 000	1 000	1 000
Infrastructure		2 954	16 064	5 782	9 644	9 644	9 644	13 477	13 953	14 330
Community		9 121	15 161	7 690	5 200	5 200	5 200	3 700	3 700	3 700
Heritage assets				36						
Investment properties										
Other assets	6	4 655	2 975	97	2 870	770	770	450	443	467
Agricultural assets										
Biological assets										
Intangibles			171	35						
TOTAL CAPITAL EXPENDITURE - Asset Class		16 730	34 372	13 641	17 714	15 614	15 614	17 627	18 096	18 497
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	128 866	117 441	111 420	5 644	151 275	151 275	153 003	161 450	170 330
Infrastructure - Electricity					4 000	4 000	4 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					356 843	2 700	2 700			
Infrastructure		3 311	7 342	7 491				2 840	2 997	3 161
Community		132 177	124 783	118 911	366 487	157 975	157 975	155 844	164 447	173 492
Heritage assets		5 296	18 375	(5 679)	5 200	153 527	153 527	107 164	112 789	118 993
Investment properties		(4 655)		72		71 544	71 544			
Other assets	6	228 254	230 466	228 172	2 870	7 125	7 125	78 429	78 776	79 174
Agricultural assets										
Biological assets										
Intangibles		40	285	73				114	114	114
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		361 112	373 909	341 549	374 557	390 171	390 171	341 552	356 127	371 773
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		37 967	25 267	21 542	15 000	15 000	15 000	25 000	26 350	27 799
Repairs and Maintenance by Asset Class	3	1 566	3 255	1 357	3 445	3 505	3 505	7 285	7 678	8 101
Infrastructure - Road Transport		464	1 677	274	1 000	600	600	450	474	500
Infrastructure - Electricity		211	447	226	230	785	785	500	527	556
Infrastructure - Water										
Infrastructure - Sanitation		196		14						
Infrastructure - Other		112	242	139	1 200	300	300	3 400	3 584	3 781
Infrastructure		983	2 365	652	2 430	1 685	1 685	4 350	4 585	4 837
Community		24	111	18		550	550	900	949	1 001
Heritage assets										
Investment properties										
Other assets	6,7	560	779	686	1 015	1 270	1 270	2 035	2 145	2 263
TOTAL EXPENDITURE OTHER ITEMS		39 533	28 522	22 898	18 445	18 505	18 505	32 285	34 028	35 900
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.4%	0.9%	0.4%	0.9%	0.9%	0.9%	2.1%	2.2%	2.2%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	1.0%	1.0%	1.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					3 445	3 505	3 505	7 285	7 678	8 101
Total Repairs and Maintenance Expenditure		-	-	-	3 445	3 505	3 505	7 285	7 678	8 101
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Eastern Cape: Amahlathi(EC124) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	10 202	12 903	14 166	-	34 957	34 957	32 572	36 332	40 859
Infrastructure - Road Transport			8 600			18 275	18 275	17 200	26 732	28 059
Infrastructure - Electricity		2 852	2 264	4 771		10 079	10 079	5 000	9 600	12 800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				113				200		
Infrastructure Community		2 852	10 864	4 884	-	28 354	28 354	22 400	36 332	40 859
Heritage assets						5 377	5 377	8 972		
Investment properties								1 000		
Other assets	6	6 895	1 556	8 592		1 226	1 226	200		
Agricultural assets										
Biological assets										
Intangibles		455	483	690						
Total Renewal of Existing Assets	2	25 392	24 032	21 709	32 145	-	-	-	-	-
Infrastructure - Road Transport		24 170	22 171	18 365	15 645					
Infrastructure - Electricity			1 731	2 432	9 200					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		24 170	23 902	20 798	24 845	-	-	-	-	-
Heritage assets		1 222	130	912	7 300					
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	24 170	30 770	18 365	15 645	18 275	18 275	17 200	26 732	28 059
Infrastructure - Road Transport		2 852	3 996	7 203	9 200	10 079	10 079	5 000	9 600	12 800
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	113	-	-	-	200	-	-
Infrastructure Community		27 022	34 766	25 681	24 845	28 354	28 354	22 400	36 332	40 859
Heritage assets		1 222	130	912	7 300	5 377	5 377	8 972	-	912
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 895	1 556	8 592	-	1 226	1 226	200	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		455	483	690	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 594	36 934	35 875	32 145	34 957	34 957	32 572	36 332	40 859
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	297 409	274 297	266 545	15 645	317 687	317 687	381 669	413 001	448 861
Infrastructure - Electricity		41 384	37 788	41 873	9 200	55 857	55 857	50 778	55 778	60 778
Infrastructure - Water		7 042								
Infrastructure - Sanitation										
Infrastructure - Other		8 976	2 688	2 976		2 452	2 452	2 352	2 452	2 452
Infrastructure Community		354 811	314 773	311 394	24 845	375 996	375 996	434 799	471 231	512 090
Heritage assets		610	610	610		610	610	610	610	610
Investment properties		58 865	56 816	55 001		55 001	55 001	55 001	55 001	55 001
Other assets	6	57 571	126 873	82 950		23 511	23 511	47 310	44 570	54 970
Agricultural assets				1 359						
Biological assets		4 931	4 931			1 359	1 359	1 359	1 359	1 359
Intangibles		613	1 263	1 190		1 570	1 570	1 570	1 570	1 570
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		477 401	505 396	453 984	479 358	463 991	463 991	554 420	585 260	630 519
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		30 237	28 845	29 038	26 000	26 000	26 000	28 000	26 000	26 000
Repairs and Maintenance by Asset Class	3	6 722	-	-	7 566	-	-	10 954	11 441	12 070
Infrastructure - Road Transport		1 610			2 710			3 380	3 563	3 758
Infrastructure - Electricity		364			550			570	601	634
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					200					
Infrastructure Community		1 973	-	-	3 460	-	-	3 950	4 164	4 392
Heritage assets		82			502			800	3 795	890
Investment properties										
Other assets	6,7	4 666			2 960			6 204	3 482	6 788
TOTAL EXPENDITURE OTHER ITEMS		36 958	28 845	29 038	33 566	26 000	26 000	38 954	37 441	38 070
% of capital exp on renewal of assets		248.9%	186.3%	153.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		84.0%	83.3%	74.8%	123.6%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.4%	0.0%	0.0%	1.6%	0.0%	0.0%	2.0%	2.0%	1.9%
Renewal and R&M as a % of PPE		7.0%	5.0%	5.0%	8.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					7 566	7 728	7 728	7 943	8 267	8 722
Total Repairs and Maintenance Expenditure		-	-	-	7 566	7 728	7 728	7 943	8 267	8 722

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngqushwa(EC126) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	26 667	23 618	23 427	30 401	20 832	20 832	27 665	18 272	25 615
Infrastructure - Road Transport		24 763	16 530	13 330	16 370	15 726	15 726	15 300	9 236	9 154
Infrastructure - Electricity					3 000	542	542	5 332		6 400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								975	1 027	1 081
Infrastructure		24 763	16 530	13 330	19 370	16 269	16 269	21 607	10 263	16 635
Community			4 333	5 812	5 773	3 065	3 065	2 700	4 500	5 285
Heritage assets										
Investment properties										
Other assets	6	1 905	2 690	3 246	5 258	1 196	1 196	2 933	3 062	3 224
Agricultural assets										
Biological assets			65	1 039		303	303	425	448	471
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	6 800	6 800	5 016	4 163	4 254
Infrastructure - Road Transport						6 800	6 800	4 316	4 163	4 254
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						6 800	6 800	4 316	4 163	4 254
Community								700		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	24 763	16 530	13 330	16 370	22 526	22 526	19 616	13 400	13 408
Infrastructure - Road Transport					16 370	22 526	22 526	19 616	13 400	13 408
Infrastructure - Electricity					3 000	542	542	5 332		6 400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								975	1 027	1 081
Infrastructure		24 763	16 530	13 330	19 370	23 069	23 069	25 923	14 426	20 889
Community			4 333	5 812	5 773	3 065	3 065	3 400	4 500	5 285
Heritage assets										
Investment properties										
Other assets	6	1 905	2 690	3 246	5 258	1 196	1 196	2 933	3 062	3 224
Agricultural assets										
Biological assets			65	1 039		303	303	425	448	471
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		26 667	23 618	23 427	30 401	27 632	27 632	32 681	22 436	29 869
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	35 994	36 578	13 330	16 370	72 154	72 154	92 313	96 400	98 023
Infrastructure - Electricity					204 933	542	542			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		23 053	36 619	53 620		3 000	3 000	9 032	12 027	7 481
Community		59 047	73 196	66 950	221 303	75 697	75 697	101 345	108 426	105 504
Heritage assets		7 440	12 740	17 094	5 773	11 281	11 281	15 381	24 881	12 885
Investment properties			0					24 058	29 058	41 058
Other assets	6	37 952	24 058	24 058		24 058	24 058	86 025	47 325	47 325
Agricultural assets		80 184	78 579	86 013	5 258	120 049	120 049	36 957	53 686	56 958
Biological assets		0		0						
Intangibles		966	631	2 288		1 854	1 854	1 854	3 000	3 050
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		185 588	189 204	196 402	232 334	232 940	232 940	265 621	266 377	266 780
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		20 188	14 249	16 756	19 898	19 898	19 898	15 053	15 851	16 691
Repairs and Maintenance by Asset Class	3	1 325	3 648	6 012	2 047	2 213	2 213	1 810	1 748	1 840
Infrastructure - Road Transport		418	1 119	1 680	957	1 001	1 001	624	657	692
Infrastructure - Electricity								226	238	251
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					486	430	430			
Infrastructure		418	1 119	1 680	1 444	1 437	1 437	850	896	943
Community			11	581						
Heritage assets										
Investment properties										
Other assets	6,7	907	2 517	3 751	604	782	782	959	852	897
TOTAL EXPENDITURE OTHER ITEMS		21 513	17 897	22 769	21 945	22 111	22 111	16 863	17 598	18 531
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	32.6%	32.6%	18.1%	22.8%	16.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	34.2%	34.2%	33.3%	26.3%	25.5%
R&M as a % of PPE		0.7%	1.9%	3.1%	0.9%	1.0%	1.0%	0.7%	0.7%	0.7%
Renewal and R&M as a % of PPE		1.0%	2.0%	3.0%	1.0%	4.0%	4.0%	3.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services		472 824								
Other expenditure										
Total Repairs and Maintenance Expenditure		472 824	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Raymond Mhlaba(EC129) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	43 396	45 389	47 883	47 883	32 713	35 310	37 169
Infrastructure - Road Transport				29 462	20 529	24 267	24 267	22 103	22 175	37 169
Infrastructure - Electricity				2 983	2 000	800	800	6 500	6 500	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 261						
Infrastructure				33 706	22 529	25 067	25 067	28 603	28 675	37 169
Community				5 386	20 360	21 037	21 037	4 110	6 635	
Heritage assets										
Investment properties										
Other assets				4 305	2 500	1 779	1 779			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	29 462	20 529	24 267	24 267	22 103	22 175	37 169
Infrastructure - Road Transport				29 462	20 529	24 267	24 267	22 103	22 175	37 169
Infrastructure - Electricity				2 983	2 000	800	800	6 500	6 500	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 261						
Infrastructure				33 706	22 529	25 067	25 067	28 603	28 675	37 169
Community				5 386	20 360	21 037	21 037	4 110	6 635	
Heritage assets										
Investment properties										
Other assets				4 305	2 500	1 779	1 779			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	43 396	45 389	47 883	47 883	32 713	35 310	37 169
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			149 842	20 529	289 992	289 992	319 884	336 572	373 210
Infrastructure - Electricity				56 057	588 012	53 873	53 873	60 373	66 873	66 873
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				140 013		13 840	13 840	13 840	13 840	13 840
Infrastructure				345 912	608 542	357 706	357 706	394 097	417 285	453 924
Community				44 973	20 360	110 122	110 122	119 232	130 867	130 867
Heritage assets				70 000		70	70			
Investment properties				49 737		49 737	49 737	49 737	49 737	49 737
Other assets	6			95 846	2 500	94 244	94 244	94 244	94 244	94 244
Agricultural assets										
Biological assets										
Intangibles				13		13	13	13	13	13
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	606 481	631 402	611 892	611 892	657 324	692 147	728 785
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				31 228	45 722	38 500	38 500	40 810	43 259	45 854
Repairs and Maintenance by Asset Class	3	-	-	-	2 000	-	-	7 500	7 950	8 427
Infrastructure - Road Transport								200	212	225
Infrastructure - Electricity					1 500			2 800	2 968	3 146
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					1 500			3 000	3 180	3 371
Community					250			200	212	225
Heritage assets										
Investment properties					250					
Other assets	6,7							4 300	4 558	4 831
TOTAL EXPENDITURE OTHER ITEMS		-	-	31 228	47 722	38 500	38 500	48 310	51 209	54 281
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	1.1%	1.1%	1.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					5 170	7 200	7 200	7 500	7 950	8 427
Total Repairs and Maintenance Expenditure		-	-	-	5 170	7 200	7 200	7 500	7 950	8 427

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amathole(DC12) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	45 594	153 493	32 180	532 220	533 946	533 946	473 467	357 941	425 939
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		11 443		58 651	3 234	502 465	502 465	354 299	233 891	297 898
Infrastructure - Sanitation				85				77 168	119 050	120 041
Infrastructure - Other		33 293								
Infrastructure		44 736		58 736	3 234	502 465	502 465	431 467	352 941	417 939
Community		858								
Heritage assets										
Investment properties										
Other assets			153 493	3 203	528 986	196	196			
Agricultural assets										
Biological assets										
Intangibles				(29 759)		31 285	31 285	42 000	5 000	8 000
<u>Total Renewal of Existing Assets</u>	2	680 540	-	-	5 301	6 781	6 781	139 516	179 300	177 015
Infrastructure - Road Transport									2 500	
Infrastructure - Electricity										
Infrastructure - Water		680 540				1 481	1 481	96 064	83 350	99 750
Infrastructure - Sanitation								43 400	93 450	77 250
Infrastructure - Other										
Infrastructure		680 540				1 481	1 481	139 464	179 300	177 000
Community										
Heritage assets										
Investment properties										
Other assets					5 301	5 301	5 301	53		15
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport									2 500	
Infrastructure - Electricity										
Infrastructure - Water		691 983		58 651	3 234	503 946	503 946	450 363	317 241	397 648
Infrastructure - Sanitation				85				120 568	212 500	197 291
Infrastructure - Other		33 293								
Infrastructure		725 276		58 736	3 234	503 946	503 946	570 930	532 241	594 939
Community		858								
Heritage assets										
Investment properties										
Other assets			153 493	3 203	534 287	5 496	5 496	53		15
Agricultural assets										
Biological assets										
Intangibles				(29 759)		31 285	31 285	42 000	5 000	8 000
TOTAL CAPITAL EXPENDITURE - Asset Class		726 134	153 493	32 180	537 521	540 727	540 727	612 983	537 241	602 954
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport									2 500	
Infrastructure - Electricity										
Infrastructure - Water		3 637 045	4 325 124	4 459 422	4 523 293	4 857 673	4 857 673	5 308 035	5 625 277	6 022 925
Infrastructure - Sanitation				85		167 086	167 086	312 754	484 754	634 045
Infrastructure - Other		117 391								
Infrastructure		3 754 436	4 325 124	4 459 507	4 523 293	5 024 759	5 024 759	5 620 789	6 112 531	6 656 969
Community		57 390	55 812	53 747	54 750	54 750	54 750	54 750	54 750	54 750
Heritage assets										
Investment properties			400	400	400	400	400	400	400	400
Other assets		27 196	280 765	265 444	812 947	287 004	287 004	279 673	272 873	266 561
Agricultural assets										
Biological assets										
Intangibles			14 991	(36 129)	43 497	74 782	74 782	116 782	116 782	124 782
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 839 022	4 677 093	4 742 970	5 434 886	5 441 694	5 441 694	6 072 394	6 557 336	7 103 462
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		90 856	76 747	113 142	107 594	107 594	107 594	106 864	112 207	117 817
<u>Repairs and Maintenance by Asset Class</u>	3				19 100	25 664	25 664	31 242	42 512	56 198
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water						11 275	11 275	13 500	17 550	26 061
Infrastructure - Sanitation						2 974	2 974	6 250	8 125	18 061
Infrastructure - Other										
Infrastructure						14 250	14 250	19 750	25 675	44 122
Community								750	2 873	3 000
Heritage assets										
Investment properties										
Other assets	6,7				19 100	11 414	11 414	10 742	13 964	9 077
TOTAL EXPENDITURE OTHER ITEMS		90 856	76 747	113 142	126 694	133 258	133 258	138 105	154 719	174 015
% of capital exp on renewal of assets		1492.6%	0.0%	0.0%	1.0%	1.3%	1.3%	29.5%	50.1%	41.6%
Renewal of Existing Assets as % of deprecn		749.0%	0.0%	0.0%	4.9%	6.3%	6.3%	130.6%	159.8%	150.2%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.4%	0.5%	0.5%	0.5%	0.6%	0.8%
Renewal and R&M as a % of PPE		18.0%	0.0%	0.0%	0.0%	1.0%	1.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					19 100					
Total Repairs and Maintenance Expenditure		-	-	-	19 100	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inxuba Yethemba(EC131) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	17 057	21 336	26 667	34 344	34 344	34 344	42 664	44 617	47 213
Infrastructure - Road Transport		16 847		23 047	11 769	11 769	11 769	12 393	13 062	13 780
Infrastructure - Electricity					11 903	11 903	11 903	12 534	13 211	13 937
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			20 593		1 727	1 727	1 727			
Infrastructure		16 847	20 593	23 047	25 399	25 399	25 399	24 927	26 273	27 718
Community					8 945	8 945	8 945	11 237	11 844	12 495
Heritage assets										
Investment properties										
Other assets	6	209	742	3 620				6 500	6 500	7 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	16 847	-	23 047	11 769	11 769	11 769	12 393	13 062	13 780
Infrastructure - Road Transport		-	-	-	11 903	11 903	11 903	12 534	13 211	13 937
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	20 593	-	1 727	1 727	1 727	-	-	-
Infrastructure		16 847	20 593	23 047	25 399	25 399	25 399	24 927	26 273	27 718
Community		-	-	-	8 945	8 945	8 945	11 237	11 844	12 495
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	209	742	3 620	-	-	-	6 500	6 500	7 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		17 057	21 336	26 667	34 344	34 344	34 344	42 664	44 617	47 213
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	458 352		23 047	90 309	90 309	90 309	626 058	667 198	703 894
Infrastructure - Electricity					11 903	11 903	11 903	211 005	222 399	234 631
Infrastructure - Water										
Infrastructure - Sanitation					28 887	28 887	28 887			
Infrastructure - Other			1 088 277	1 038 170	12 398	12 398	12 398	1 818	1 916	2 022
Infrastructure		460 480	1 088 277	1 061 217	143 497	143 497	143 497	838 881	891 513	940 547
Community		110 399	9 772	10 605				121 875	131 618	138 857
Heritage assets			2 225	2 225						
Investment properties		45 902	37 826	39 935	(1 727)	(1 727)	(1 727)			
Other assets	6	14 491	273 960	264 076				417 805	440 366	464 587
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		631 273	1 412 058	1 378 057	141 770	141 770	141 770	1 378 561	1 463 498	1 543 990
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		71 950	61 495	61 178	66 466	63 044	63 044	60 186	63 436	66 925
Repairs and Maintenance by Asset Class	3	-	1 384	4 292	16 300	16 300	16 300	22 239	23 439	24 729
Infrastructure - Road Transport					9 900	9 900	9 900	22 239	23 439	24 729
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	9 900	9 900	9 900	22 239	23 439	24 729
Community										
Heritage assets										
Investment properties					6 400	6 400	6 400			
Other assets	6,7		1 384	4 292						
TOTAL EXPENDITURE OTHER ITEMS		71 950	62 879	65 470	82 766	79 344	79 344	82 424	86 875	91 653
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.1%	0.3%	11.5%	11.5%	11.5%	1.6%	1.6%	1.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	11.0%	11.0%	11.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Intsika Yethu(EC135) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	65 236	88 801	67 548	47 930	47 930	47 930	48 911	49 444	62 332
Infrastructure - Road Transport		21 865	45 539	5 570	25 100	25 100	25 100	31 444	33 142	45 133
Infrastructure - Electricity		3 863	27 010	10 585	4 500	4 500	4 500	4 792	5 051	5 329
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		607		37 137	10 300	10 300	10 300			
Infrastructure		26 334	72 549	53 291	39 900	39 900	39 900	36 236	38 193	50 462
Community		27 973	14 829		5 935	5 935	5 935	10 601	11 174	11 788
Heritage assets										
Investment properties										
Other assets		10 768	1 423	14 256	2 095	2 095	2 095	2 074	78	82
Agricultural assets										
Biological assets										
Intangibles		160								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	9 145	9 639	-
Infrastructure - Road Transport								4 093	4 314	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								4 851	5 113	
Infrastructure								8 945	9 428	
Community								200	211	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	21 865	45 539	5 570	25 100	25 100	25 100	35 537	37 456	45 133
Infrastructure - Road Transport		3 863	27 010	10 585	4 500	4 500	4 500	4 792	5 051	5 329
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		607	-	37 137	10 300	10 300	10 300	4 851	5 113	-
Infrastructure		26 334	72 549	53 291	39 900	39 900	39 900	45 181	47 620	50 462
Community		27 973	14 829	-	5 935	5 935	5 935	10 801	11 385	11 788
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		10 768	1 423	14 256	2 095	2 095	2 095	2 074	78	82
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		160	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		65 236	88 801	67 548	47 930	47 930	47 930	58 056	59 083	62 332
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	302 174	229 390	194 902	25 100	25 100	25 100	230 439	267 895	313 029
Infrastructure - Electricity		4 591	31 373	14 717	576 351	576 351	576 351	19 509	24 560	29 888
Infrastructure - Water		342						274	274	274
Infrastructure - Sanitation										
Infrastructure - Other		741	100 274	173 546	10 300	10 300	10 300	178 397	183 511	183 511
Infrastructure		307 848	361 038	383 165	611 751	611 751	611 751	428 619	476 239	526 701
Community		54 980	41 842	27 399	5 935	5 935	5 935	46 777	58 161	69 950
Heritage assets										
Investment properties		70 660	70 031	68 984						
Other assets	6	100 065	95 050	102 769	2 095	2 095	2 095	92 284	92 361	92 443
Agricultural assets										
Biological assets										
Intangibles		418						1 253	1 253	1 253
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		533 972	567 961	582 316	619 781	619 781	619 781	568 932	628 015	690 347
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		30 435	30 620	24 287	20 135	20 135	20 135	23 646	25 301	26 693
Repairs and Maintenance by Asset Class	3	-	-	2 044	-	-	-	4 500	4 743	5 004
Infrastructure - Road Transport								4 500	4 743	5 004
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								4 500	4 743	5 004
Community										
Heritage assets										
Investment properties										
Other assets	6,7			2 044						
TOTAL EXPENDITURE OTHER ITEMS		30 435	30 620	26 331	20 135	20 135	20 135	28 146	30 044	31 697
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.7%	19.5%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	38.7%	38.1%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.8%	0.8%	0.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Emalaheni (EC)(EC136) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	38 456	48 896	36 106	27 295	25 740	25 740	53 024	14 718	11 674
Infrastructure - Road Transport		6 520	18 812	19 369	5 353	9 958	9 958	225		
Infrastructure - Electricity				2 218	9 664	5 834	5 834			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			5 559	417	1 000	450	450		2 800	
Infrastructure		6 520	24 371	22 004	16 017	16 242	16 242	225	2 800	-
Community		17 525	7 152	5 064	4 628	3 528	3 528	36 949	11 918	11 674
Heritage assets		59								
Investment properties		1								
Other assets		14 281	17 373	9 038	6 650	5 970	5 970	15 050		
Agricultural assets										
Biological assets								800		
Intangibles		70								
Total Renewal of Existing Assets	2	-	-	-	13 063	14 163	14 163	7 530	17 130	21 809
Infrastructure - Road Transport					13 063	9 858	9 858	5 030	17 130	16 809
Infrastructure - Electricity						4 055	4 055			5 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 300		
Infrastructure		-	-	-	13 063	13 913	13 913	6 330	17 130	21 809
Community						250	250	1 200		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	6 520	18 812	19 369	18 416	19 817	19 817	5 255	17 130	16 809
Infrastructure - Road Transport		-	-	2 218	9 664	9 889	9 889	-	-	5 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	5 559	417	1 000	450	450	1 300	2 800	-
Infrastructure		6 520	24 371	22 004	29 080	30 155	30 155	6 555	19 930	21 809
Community		17 525	7 152	5 064	4 628	3 778	3 778	38 149	11 918	11 674
Heritage assets		59								
Investment properties		1								
Other assets		14 281	17 373	9 038	6 650	5 970	5 970	15 050		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	800	-	-
Intangibles		70	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 456	48 896	36 106	40 358	39 903	39 903	60 554	31 848	33 483
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		170 764	171 609	176 452	200 962	202 333	202 333	170 997	170 430	169 543
Infrastructure - Electricity		10 830	10 294	11 967	25 752	21 564	21 564	20 964	20 351	24 737
Infrastructure - Water										
Infrastructure - Sanitation		7 829	7 840	7 693						
Infrastructure - Other		3 970	16 016	9 550	4 207	9 414	9 414	19 522	22 148	21 974
Infrastructure		193 393	205 760	205 661	230 922	233 311	233 311	211 483	212 929	216 254
Community		103 563	109 967	113 184	98 056	111 166	111 166	145 890	155 912	166 866
Heritage assets		183	183	183	183	183	183	183	183	183
Investment properties		6 434	4 162	4 154	3 972	3 880	3 880	3 871	3 861	3 852
Other assets		91 519	81 414	93 470	107 948	93 000	93 000	103 214	101 336	96 325
Agricultural assets										
Biological assets								800	800	800
Intangibles		131	120	26	191	296	296	266	235	204
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		395 222	401 605	416 678	441 271	441 835	441 835	465 705	475 256	484 483
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		32 255	22 468	20 564	24 729	25 438	25 438	23 721	24 256	24 256
Repairs and Maintenance by Asset Class	3	5 083	7 020	5 923	7 176	6 310	6 310	6 259	5 846	5 986
Infrastructure - Road Transport		1 569	1 437	1 591	1 860	2 328	2 328	2 763	2 954	3 087
Infrastructure - Electricity		338	2 118	937	890	690	690	430	430	430
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 907	3 554	2 528	2 750	3 018	3 018	3 193	3 384	3 517
Community		715	702	403	954	682	682	810	596	603
Heritage assets										
Investment properties										
Other assets	6,7	2 461	2 764	2 991	3 472	2 610	2 610	2 256	1 866	1 866
Agricultural assets										
Biological assets										
Intangibles										
TOTAL EXPENDITURE OTHER ITEMS		37 339	29 487	26 486	31 905	31 748	31 748	29 980	30 102	30 242
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	47.9%	55.0%	55.0%	14.2%	116.4%	186.8%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	52.8%	55.7%	55.7%	31.7%	70.6%	89.9%
R&M as a % of PPE		1.3%	1.7%	1.4%	1.6%	1.4%	1.4%	1.3%	1.2%	1.2%
Renewal and R&M as a % of PPE		1.0%	2.0%	1.0%	5.0%	5.0%	5.0%	3.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		1 052	1 397	1 179	750			2 183	2 379	2 518
Other materials		1 082	1 437	1 213		280	280	690	690	690
Contracted Services		2 957	3 927	3 314	86			3 196	2 586	2 586
Other expenditure		194	258	218				190	191	192
Total Repairs and Maintenance Expenditure		5 286	7 020	5 923	836	280	280	6 259	5 846	5 986

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Engcobo(EC137) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	43 795	92 272	61 594	66 642	107 097	107 097	45 252	33 122	42 439
Infrastructure - Road Transport		34 121	37 304	33 701	39 156	53 084	53 084	9 967	9 173	9 588
Infrastructure - Electricity			20 000		13 000	13 000	13 000	15 000	12 800	21 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 725	23 610	7 993	2 125	11 573	11 573	1 200	1 266	1 336
Infrastructure		35 846	80 914	41 694	54 281	77 658	77 658	26 167	23 239	31 923
Community		1 488				2 427	2 427	100	106	111
Heritage assets										
Investment properties										
Other assets	6	6 461	11 357	19 050	12 361	27 012	27 012	18 985	9 777	10 405
Agricultural assets										
Biological assets										
Intangibles				850						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	26 827	28 302	29 859
Infrastructure - Road Transport								26 827	28 302	29 859
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	34 121	37 304	33 701	39 156	53 084	53 084	36 794	37 475	39 447
Infrastructure - Road Transport		-	20 000	-	13 000	13 000	13 000	15 000	12 800	21 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 725	23 610	7 993	2 125	11 573	11 573	1 200	1 266	1 336
Infrastructure		35 846	80 914	41 694	54 281	77 658	77 658	52 994	51 541	61 782
Community		1 488				2 427	2 427	100	106	111
Heritage assets										
Investment properties										
Other assets	6	6 461	11 357	19 050	12 361	27 012	27 012	18 985	9 777	10 405
Agricultural assets										
Biological assets										
Intangibles				850						
TOTAL CAPITAL EXPENDITURE - Asset Class		43 795	92 272	61 594	66 642	107 097	107 097	72 079	61 424	72 298
ASSET REGISTER SUMMARY - PPE (WDV)	5	239 862	253 060	281 336	39 156	381 797	381 797	401 650	423 741	447 046
Infrastructure - Road Transport			20 000		368 102	13 000	13 000	15 000	12 800	21 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		64 289	24 369	17 512	2 125	19 709	19 709	20 734	21 874	23 077
Infrastructure		304 151	297 429	298 849	409 383	414 506	414 506	437 384	458 415	491 124
Community			30 838	31 247		33 675	33 675	35 426	37 374	39 430
Heritage assets			6 960	6 960						
Investment properties		4 775	4 238	4 213		18 306	18 306			
Other assets	6	6 461	37 330	49 751	12 361	57 009	57 009	59 974	63 272	66 752
Agricultural assets										
Biological assets						1 331	1 331			
Intangibles		317	147	1 038						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		315 704	376 943	392 058	421 743	524 827	524 827	532 783	559 061	597 306
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	36 786	35 767	42 559	40 000	40 000	40 000	45 760	48 277	50 932
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport				5 582	5 470	-	-	5 271	5 561	5 867
Infrastructure - Electricity				5 582	2 000			1 500	1 583	1 670
Infrastructure - Water					70					
Infrastructure - Sanitation										
Infrastructure - Other					1 000			200	211	223
Infrastructure				5 582	3 070	-	-	1 700	1 794	1 892
Community								651	687	724
Heritage assets										
Investment properties										
Other assets	6,7				2 400			2 920	3 081	3 250
TOTAL EXPENDITURE OTHER ITEMS		36 786	35 767	48 141	45 470	40 000	40 000	51 031	53 838	56 799
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	59.3%	85.4%	70.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	58.6%	58.6%	58.6%
R&M as a % of PPE		0.0%	0.0%	1.4%	1.3%	0.0%	0.0%	1.0%	1.0%	1.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	1.0%	0.0%	0.0%	6.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					1 800					
Other materials		1 123	1 481	1 395	700	984	984	1 393	1 469	1 550
Contracted Services		3 270	3 252	2 685	2 970	2 951	2 951	3 878	4 091	4 316
Other expenditure										
Total Repairs and Maintenance Expenditure		4 393	4 733	4 080	5 470	3 935	3 935	5 270	5 560	5 866

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sakhisizwe(EC138) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 251	27 566	16 224	31 850	31 850	31 850	19 212	20 249	21 363
Infrastructure - Road Transport		9 131	16 185	8 319	16 000	16 000	16 000	12 112	12 766	13 468
Infrastructure - Electricity			1 252	1 716	2 000	2 000	2 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		9 359	5 174	980	1 000	1 000	1 000	250	264	278
Infrastructure		18 489	22 617	11 015	19 000	19 000	19 000	12 362	13 030	13 746
Community		1 662		638	12 500	12 500	12 500	250	264	278
Heritage assets										
Investment properties										
Other assets	6	99	4 954	4 570	350	350	350	6 600	6 956	7 339
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	9 131	16 185	8 319	16 000	16 000	16 000	12 112	12 766	13 468
Infrastructure - Road Transport			1 252	1 716	2 000	2 000	2 000	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		9 359	5 174	980	1 000	1 000	1 000	250	264	278
Infrastructure		18 489	22 617	11 015	19 000	19 000	19 000	12 362	13 030	13 746
Community		1 662		638	12 500	12 500	12 500	250	264	278
Heritage assets										
Investment properties										
Other assets	6	99	4 954	4 570	350	350	350	6 600	6 956	7 339
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		20 251	27 566	16 224	31 850	31 850	31 850	19 212	20 249	21 363
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	55 192	102 138	73 685	16 000	16 000	16 000	12 112	12 766	13 468
Infrastructure - Electricity		12 787	13 816	21 784	212 593	212 593	212 593			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		21 254	28 257	43 208	1 000	1 000	1 000	250	264	278
Infrastructure		89 232	144 210	138 676	229 593	229 593	229 593	12 362	13 030	13 746
Community		12 720	12 393	18 087	12 500	12 500	12 500	250	264	278
Heritage assets										
Investment properties		34 211	34 022	33 832						
Other assets	6	13 429	14 552	24 977	350	350	350	6 600	6 956	7 339
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		149 593	205 176	215 572	242 443	242 443	242 443	19 212	20 249	21 363
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		10 618	6 193	5 828	6 788	6 788	6 788	10 000	10 540	11 120
Repairs and Maintenance by Asset Class	3	-	-	-	2 518	2 518	2 518	8 000	8 432	8 896
Infrastructure - Road Transport					820	820	820	5 250	5 534	5 838
Infrastructure - Electricity					400	400	400	1 000	1 054	1 112
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 250	1 318	1 390
Infrastructure					1 220	1 220	1 220	7 500	7 905	8 340
Community					170	170	170	500	527	556
Heritage assets										
Investment properties										
Other assets	6,7				1 128	1 128	1 128			
TOTAL EXPENDITURE OTHER ITEMS		10 618	6 193	5 828	9 306	9 306	9 306	18 000	18 972	20 015
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	1.0%	1.0%	41.6%	41.6%	41.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	1.0%	1.0%	42.0%	42.0%	42.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		21 092	25 539	21 939		12 315	12 315	20 277	21 392	22 569
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		21 092	25 539	21 939	-	12 315	12 315	20 277	21 392	22 569

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Enoch Gqijima(EC139) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	49 130	55 084	5 500	5 500	61 196	58 906	86 122
Infrastructure - Road Transport				11 391	8 000			28 734	26 106	19 400
Infrastructure - Electricity				9 964	13 200			6 162	7 600	23 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				8 370	11 500	4 000	4 000		3 000	9 000
Infrastructure				29 725	32 700	4 000	4 000	34 896	36 706	51 900
Community				10 455	20 884			20 200	20 300	31 722
Heritage assets										
Investment properties										
Other assets				8 951	1 500	1 500	1 500	6 100	1 900	2 500
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	18 908	12 700	-	-	-	-	-
Infrastructure - Road Transport				10 994	8 900					
Infrastructure - Electricity				7 913	3 800					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				18 908	12 700					
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	22 386	16 900	-	-	28 734	26 106	19 400
Infrastructure - Road Transport				17 877	17 000			6 162	7 600	23 500
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				8 370	11 500	4 000	4 000		3 000	9 000
Infrastructure				48 633	45 400	4 000	4 000	34 896	36 706	51 900
Community				10 455	20 884			20 200	20 300	31 722
Heritage assets										
Investment properties										
Other assets				8 951	1 500	1 500	1 500	6 100	1 900	2 500
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	68 038	67 784	5 500	5 500	61 196	58 906	86 122
ASSET REGISTER SUMMARY - PPE (WDV)	5			478 912	16 900			524 546	550 653	568 053
Infrastructure - Road Transport				180 716	17 000			203 878	211 478	234 978
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				73 116	1 838 167	1 830 667	1 830 667	934 150	943 250	954 150
Infrastructure				732 744	1 872 067	1 830 667	1 830 667	1 662 574	1 705 381	1 757 181
Community				186 609	20 884			232 293	232 293	232 293
Heritage assets				1 087						
Investment properties				291 952						
Other assets				251 786	1 500	1 500	1 500	6 100	1 900	2 500
Agricultural assets										
Biological assets										
Intangibles				287						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	1 464 465	1 894 451	1 832 167	1 832 167	1 900 967	1 939 574	1 991 974
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				48 569	40 995	40 995	40 995	27 995	30 488	34 392
Repairs and Maintenance by Asset Class	3	-	-	-	21 226	-	-	28 603	29 513	30 269
Infrastructure - Road Transport					4 429			8 275	8 786	8 829
Infrastructure - Electricity					5 357			7 004	7 354	7 354
Infrastructure - Water					2 416					
Infrastructure - Sanitation					1 902					
Infrastructure - Other								98	98	98
Infrastructure					14 104			15 377	16 239	16 281
Community					797			577	605	605
Heritage assets										
Investment properties					2 820					
Other assets	6,7				3 505			12 649	12 669	13 382
TOTAL EXPENDITURE OTHER ITEMS		-	-	48 569	62 221	40 995	40 995	56 598	60 001	64 661
% of capital exp on renewal of assets		0.0%	0.0%	38.5%	23.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	38.9%	31.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	1.5%	1.5%	1.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					7 010					
Other materials					7 974					
Contracted Services					3 883					
Other expenditure					2 358					
Total Repairs and Maintenance Expenditure		-	-	-	21 225	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Chris Hani(DC13) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	632 552	622 119	728 055	611 254	619 367	619 367	551 919	435 182	336 910
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		622 542	617 564	675 398	514 254	540 260	540 260	471 919	318 682	308 820
Infrastructure - Sanitation				74						
Infrastructure - Other										
Infrastructure		622 542	617 564	675 472	514 254	540 260	540 260	471 919	318 682	308 820
Community										
Heritage assets										
Investment properties										
Other assets	6	9 929	4 556	49 653	97 000	79 107	79 107	80 000	116 500	28 090
Agricultural assets										
Biological assets										
Intangibles		81		2 930						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		622 542	617 564	675 398	514 254	540 260	540 260	471 919	318 682	308 820
Infrastructure - Sanitation				74						
Infrastructure - Other										
Infrastructure		622 542	617 564	675 472	514 254	540 260	540 260	471 919	318 682	308 820
Community										
Heritage assets										
Investment properties										
Other assets	6	9 929	4 556	49 653	97 000	79 107	79 107	80 000	116 500	28 090
Agricultural assets										
Biological assets										
Intangibles		81		2 930						
TOTAL CAPITAL EXPENDITURE - Asset Class		632 552	622 119	728 055	611 254	619 367	619 367	551 919	435 182	336 910
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		973 136	782 548	1 234 211	1 400 093	1 426 099	1 426 099	1 432 082	1 489 365	1 548 940
Infrastructure - Sanitation				74						
Infrastructure - Other		2 285 596	2 534 093	2 651 514	3 731 773	3 731 773	3 731 773	3 777 043	1 489 365	1 548 940
Infrastructure		3 258 733	3 316 641	3 885 799	5 131 866	5 157 872	5 157 872	5 209 126	2 978 731	3 097 880
Community										
Heritage assets										
Investment properties										
Other assets	6	109 263	99 668	133 076	485	(17 408)	(17 408)	67 100	103 500	15 090
Agricultural assets										
Biological assets										
Intangibles		670	458	5 462	107 270	107 270	107 270			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 368 666	3 416 767	4 024 337	5 239 621	5 247 734	5 247 734	5 276 226	3 082 231	3 112 970
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	122 387	158 329	120 116	180 000	180 000	180 000	140 000	140 000	140 000
Repairs and Maintenance by Asset Class		13 184	51 099	69 121	54 165	64 328	64 328	80 456	85 283	90 401
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		9 712	43 658	60 690	46 278	22 944	22 944	52 186	55 317	58 636
Infrastructure - Sanitation						18 783	18 783	19 910	21 105	22 371
Infrastructure - Other										
Infrastructure		9 712	43 658	60 690	46 278	41 727	41 727	72 096	76 421	81 007
Community										
Heritage assets										
Investment properties					7 887					
Other assets	6,7	3 472	7 441	8 431		22 601	22 601	8 360	8 862	9 394
TOTAL EXPENDITURE OTHER ITEMS		135 571	209 428	189 237	234 165	244 328	244 328	220 456	225 283	230 401
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.4%	1.5%	1.7%	1.0%	1.2%	1.2%	1.5%	2.8%	2.9%
Renewal and R&M as a % of PPE		0.0%	1.0%	2.0%	1.0%	1.0%	1.0%	2.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Elundini(EC141) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	47 584	43 884	56 065	88 178	95 162	95 162	86 897	70 037	68 043
Infrastructure - Road Transport		24 141		17 796	41 608	78 956	78 956	74 398	57 422	54 026
Infrastructure - Electricity				3 394	4 468	7 022	7 022	3 195	3 367	3 552
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			25 989	14 168		900	900	80	84	89
Infrastructure		24 141	25 989	35 358	46 076	86 878	86 878	77 672	60 873	57 667
Community						1 012	1 012	1 100	1 159	1 223
Heritage assets										
Investment properties										
Other assets	6	23 443	17 894	20 707	42 101	7 272	7 272	8 125	8 004	9 152
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	24 141	-	17 796	41 608	78 956	78 956	74 398	57 422	54 026
Infrastructure - Road Transport		-	-	3 394	4 468	7 022	7 022	3 195	3 367	3 552
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	25 989	14 168	-	900	900	80	84	89
Infrastructure		24 141	25 989	35 358	46 076	86 878	86 878	77 672	60 873	57 667
Community		-	-	-	-	1 012	1 012	1 100	1 159	1 223
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	23 443	17 894	20 707	42 101	7 272	7 272	8 125	8 004	9 152
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		47 584	43 884	56 065	88 178	95 162	95 162	86 897	70 037	68 043
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	186 497	167 489	185 492	41 608	226 410	226 410	202 974	214 138	225 915
Infrastructure - Electricity		51 057	54 374	55 769	253 049	62 074	62 074	52 375	55 256	58 295
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		(4 103)	32 200	14 168		900	900	80	84	89
Infrastructure		233 451	254 063	255 429	294 657	289 384	289 384	255 429	269 478	284 299
Community		105		94		1 012	1 012	1 100	1 159	1 223
Heritage assets								7 086	7 476	7 887
Investment properties		35 046						290	306	323
Other assets	6	90 508	139 731	112 459	42 101	49 605	49 605	106 712	112 581	118 773
Agricultural assets										
Biological assets										
Intangibles		287								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		359 397	393 795	367 982	336 758	340 001	340 001	370 617	391 000	412 505
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	30 834	26 843	26 956	48 663	48 663	48 663	48 898	51 538	54 373
Repairs and Maintenance by Asset Class		5 524	5 168	9 619	21 597	-	-	3 188	3 360	3 545
Infrastructure - Road Transport			2 007	2 495	6 000					
Infrastructure - Electricity		148	1 714	3 003	3 734					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			95							
Infrastructure		148	3 816	5 499	9 734	-	-	-	-	-
Community					1 538					
Heritage assets										
Investment properties										
Other assets	6,7	5 376	1 353	4 121	10 324			3 188	3 360	3 545
TOTAL EXPENDITURE OTHER ITEMS		36 358	32 012	36 575	70 260	48 663	48 663	52 087	54 899	57 918
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.5%	1.3%	2.6%	6.4%	0.0%	0.0%	0.9%	0.9%	0.9%
Renewal and R&M as a % of PPE		2.0%	1.0%	3.0%	6.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					21 076					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	21 076	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Senqu(EC142) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	48 089	38 885	29 974	55 077	52 673	52 673	58 766	51 675	38 031
Infrastructure - Road Transport		12 566	17 278	13 369	25 491	27 872	27 872	25 454	18 300	22 450
Infrastructure - Electricity		2 992	2 349	3 057	7 000	7 318	7 318	8 283	6 200	11 037
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		116	502	340	7 550	3 975	3 975	12 120	23 175	3 200
Infrastructure		15 673	20 129	16 767	40 041	39 165	39 165	45 857	47 675	36 687
Community		12 177	5 957	9 850	4 746	4 179	4 179	7 962	4 000	1 344
Heritage assets										
Investment properties										
Other assets	6	20 128	12 714	3 111	10 160	9 168	9 168	4 347		
Agricultural assets										
Biological assets										
Intangibles		112	85	247	131	161	161	600		
Total Renewal of Existing Assets	2	-	-	12 097	24 551	14 034	14 034	18 801	19 450	13 000
Infrastructure - Road Transport				6 275	3 850	550	550		400	11 900
Infrastructure - Electricity				4 163						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					13 100	7 254	7 254	10 301	8 250	600
Infrastructure				10 437	16 950	7 804	7 804	10 301	8 650	12 500
Community				70	1 650	2 480	2 480	3 200	3 300	500
Heritage assets										
Investment properties										
Other assets	6			1 589	5 951	3 750	3 750	5 300	7 500	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		12 566	17 278	19 644	29 341	28 422	28 422	25 454	18 700	34 350
Infrastructure - Electricity		2 992	2 349	7 220	7 000	7 318	7 318	8 283	6 200	11 037
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		116	502	340	20 650	11 229	11 229	22 421	31 425	3 800
Infrastructure		15 673	20 129	27 204	56 991	46 969	46 969	56 758	56 325	49 187
Community		12 177	5 957	9 920	6 396	6 659	6 659	11 162	7 300	1 844
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	20 128	12 714	4 699	16 111	12 918	12 918	9 647	7 500	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		112	85	247	131	161	161	600	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		48 089	38 885	42 071	79 628	66 707	66 707	77 567	71 125	51 031
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	115 244	122 485	131 333	150 423	159 801	159 801	173 265	179 255	200 133
Infrastructure - Electricity		11 149	12 788	19 534	26 036	26 374	26 374	34 150	39 813	50 281
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		14 005	13 969	13 773	35 563	13 361	13 361	35 481	66 588	70 050
Infrastructure		140 398	149 243	164 639	212 021	199 535	199 535	242 896	285 656	320 465
Community		27 554	31 968	52 612	51 409	45 389	45 389	54 775	60 193	60 041
Heritage assets										
Investment properties		17 024	22 201	28 312	22 201	33 541	33 541	33 541	33 541	33 541
Other assets	6	109 394	119 681	108 497	130 764	126 439	126 439	128 472	127 901	119 347
Agricultural assets										
Biological assets										
Intangibles		203	220	393	296	457	457	953	844	728
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		294 573	323 313	354 452	416 690	405 360	405 360	460 637	508 135	534 121
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		15 767	18 154	19 458	21 016	28 506	28 506	22 290	23 627	25 045
Repairs and Maintenance by Asset Class	3	5 109	6 780	6 774	9 729	9 339	9 339	10 288	9 642	10 229
Infrastructure - Road Transport		871	1 337	1 197	2 129	1 947	1 947	2 293	1 867	1 977
Infrastructure - Electricity		1 669	924	782	1 612	1 193	1 193	946	924	990
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			44	177	173	225	225	238	253	268
Infrastructure		2 540	2 304	2 156	3 915	3 364	3 364	3 477	3 043	3 234
Community		588	588	686	495	1 788	1 788	2 055	1 895	2 009
Heritage assets										
Investment properties										
Other assets	6,7	2 568	3 887	3 932	5 320	4 187	4 187	4 756	4 704	4 987
TOTAL EXPENDITURE OTHER ITEMS		20 875	24 935	26 232	30 745	37 845	37 845	32 578	33 269	35 274
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	40.4%	44.6%	26.6%	26.6%	32.0%	37.6%	34.2%
R&M as a % of PPE		1.7%	2.1%	1.9%	2.3%	2.3%	2.3%	2.2%	1.9%	1.9%
Renewal and R&M as a % of PPE		2.0%	2.0%	5.0%	8.0%	6.0%	6.0%	6.0%	6.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		20 784	21 180	22 431		27 488	27 488	28 298	28 173	29 956
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		20 784	21 180	22 431	-	27 488	27 488	28 298	28 173	29 956

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Walter Sisulu(EC145) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	29 393	37 556	40 556	40 556	25 601	25 792	28 010
Infrastructure - Road Transport				13 409	28 456	28 456	28 456	18 570	18 872	19 710
Infrastructure - Electricity				2 240	9 000	9 000	9 000	5 231	5 120	6 400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				15 648	37 456	37 456	37 456	23 801	23 992	26 110
Community				11 061						
Heritage assets										
Investment properties										
Other assets	6			2 517	100	3 100	3 100	1 800	1 800	1 900
Agricultural assets										
Biological assets										
Intangibles				167						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	13 409	28 456	28 456	28 456	18 570	18 872	19 710
Infrastructure - Road Transport				13 409	28 456	28 456	28 456	18 570	18 872	19 710
Infrastructure - Electricity				2 240	9 000	9 000	9 000	5 231	5 120	6 400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				15 648	37 456	37 456	37 456	23 801	23 992	26 110
Community				11 061						
Heritage assets										
Investment properties										
Other assets	6			2 517	100	3 100	3 100	1 800	1 800	1 900
Agricultural assets										
Biological assets										
Intangibles				167						
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	29 393	37 556	40 556	40 556	25 601	25 792	28 010
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			226 768	28 456	247 546	247 546	249 485	251 227	253 293
Infrastructure - Electricity				86 920	9 000	95 920	95 920	101 151	106 271	112 671
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				3 156	0	3 156	3 156	3 156	3 156	3 156
Infrastructure				316 843	37 456	346 622	346 622	353 792	360 654	369 120
Community				34 936		34 936	34 936	34 936	34 936	34 936
Heritage assets				2 985		2 985	2 985	2 985	2 985	2 985
Investment properties						153 160	153 160	153 160	153 160	153 160
Other assets	6			117 205	100	114 108	114 108	115 908	117 708	119 608
Agricultural assets										
Biological assets				1 880		1 880	1 880	1 880	1 880	1 880
Intangibles				588		588	588	588	588	588
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	474 437	37 556	654 279	654 279	663 249	671 911	682 277
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			26 036	16 631	7 678	7 678	16 631	17 130	17 644
Repairs and Maintenance by Asset Class				4 011	7 102	4 968	4 968	7 315	7 535	7 761
Infrastructure - Road Transport				305	2 837	2 937	2 937	3 046	3 137	3 231
Infrastructure - Electricity				605	906	290	290	810	834	859
Infrastructure - Water					11	11	11	12	12	12
Infrastructure - Sanitation					2	2	2	2	2	2
Infrastructure - Other				97	120	100	100	124	127	131
Infrastructure				1 007	3 877	3 340	3 340	3 993	4 113	4 236
Community				25	36	188	188	133	137	141
Heritage assets										
Investment properties				32	500	300	300	515	530	546
Other assets	6,7			2 946	2 689	1 139	1 139	2 674	2 754	2 837
TOTAL EXPENDITURE OTHER ITEMS		-	-	30 047	23 733	12 645	12 645	23 946	24 665	25 405
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.8%	18.9%	0.8%	0.8%	1.1%	1.1%	1.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	19.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				305	1 619	2 937	2 937	3 046	3 137	3 231
Other materials										
Contracted Services										
Other expenditure				3 706	4 946	2 031	2 031	4 269	4 398	4 529
Total Repairs and Maintenance Expenditure		-	-	4 011	6 565	4 968	4 968	7 315	7 535	7 761

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Joe Gqabi(DC14) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	126 932	179 638	227 355	106 191	78 897	78 897	74 422	84 461	89 108
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		114 374	162 383	225 949	56 200	62 910	62 910	68 290	84 000	88 620
Infrastructure - Sanitation			16 784		45 600	14 800	14 800			
Infrastructure - Other										
Infrastructure		114 374	179 167	225 949	101 800	77 710	77 710	68 290	84 000	88 620
Community										
Heritage assets										
Investment properties										
Other assets	6	12 558	471	1 405	3 381	1 187	1 187	5 802	429	454
Agricultural assets					1 010					
Biological assets								330	32	34
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	152 355	152 355	152 355	151 100	159 025	149 932
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					152 355	130 555	130 555	89 567	131 025	134 200
Infrastructure - Sanitation						21 800	21 800	60 933	28 000	15 732
Infrastructure - Other										
Infrastructure		-	-	-	152 355	152 355	152 355	150 500	159 025	149 932
Community										
Heritage assets										
Investment properties										
Other assets	6							600		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		114 374	162 383	225 949	208 555	193 465	193 465	157 857	215 025	222 820
Infrastructure - Sanitation		-	16 784	-	45 600	36 600	36 600	60 933	28 000	15 732
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		114 374	179 167	225 949	254 155	230 065	230 065	218 790	243 025	238 552
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 558	471	1 405	3 381	1 187	1 187	6 402	429	454
Agricultural assets		-	-	-	1 010	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	330	32	34
TOTAL CAPITAL EXPENDITURE - Asset Class		126 932	179 638	227 355	258 546	231 252	231 252	225 522	243 486	239 040
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water		1 097 536	1 032 652	1 124 984	208 555	1 034 902	1 034 902	1 144 099	1 290 801	1 439 600
Infrastructure - Sanitation		224 400	427 112	517 006	45 600	599 206	599 206	647 139	695 139	730 871
Infrastructure - Other										
Infrastructure		1 321 936	1 459 764	1 641 989	254 156	1 634 107	1 634 107	1 791 238	1 985 940	2 170 471
Community										
Heritage assets										
Investment properties		2 575	2 534	2 277		2 277	2 277	2 277	2 277	2 277
Other assets	6	37 246	33 018	29 136	3 381	30 323	30 323	33 222	30 668	30 760
Agricultural assets					1 010					
Biological assets										
Intangibles		1 799	1 349	901		901	901	1 231	1 263	1 297
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 363 556	1 496 665	1 674 303	258 547	1 667 608	1 667 608	1 827 968	2 020 148	2 204 805
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		44 240	46 199	48 516	46 921	46 372	46 372	49 457	52 409	55 553
Repairs and Maintenance by Asset Class	3	16 042	6 258	-	51 389	-	-	99 400	99 668	124 424
Infrastructure - Road Transport					6 900					
Infrastructure - Electricity										
Infrastructure - Water		13 666	4 353		11 063			31 895	35 053	37 472
Infrastructure - Sanitation					9 265			61 813	57 506	79 415
Infrastructure - Other										
Infrastructure		13 666	4 353	-	27 228	-	-	93 708	92 559	116 887
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 376	1 906		24 160			5 692	7 110	7 536
TOTAL EXPENDITURE OTHER ITEMS		60 282	52 458	48 516	98 309	46 372	46 372	148 857	152 077	179 977
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	143.5%	193.1%	193.1%	203.0%	188.3%	168.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	324.7%	328.5%	328.5%	305.5%	303.4%	269.9%
R&M as a % of PPE		1.2%	0.4%	0.0%	19.9%	0.0%	0.0%	5.4%	4.9%	5.6%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	79.0%	9.0%	9.0%	14.0%	13.0%	12.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								53 761	57 524	61 551
Other materials								7 899	10 299	10 917
Contracted Services								37 511	31 601	51 697
Other expenditure								230	244	258
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	99 400	99 668	124 424

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngquzu Hills(EC153) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	96 048	104 529	99 688	144 013	164 668	164 668	134 490	129 460	143 464
Infrastructure - Road Transport		58 697	63 548	35 234	34 098	36 606	36 606	57 076	60 158	63 467
Infrastructure - Electricity			1 057	8 213	19 898	20 608	20 608	22 338	23 544	24 839
Infrastructure - Water										
Infrastructure - Sanitation						34 937	34 937			
Infrastructure - Other					8 166			2 000	2 108	2 224
Infrastructure		58 697	64 605	43 447	62 161	92 151	92 151	81 414	85 810	90 530
Community		21 033	11 880	41 588	14 839	22 766	22 766	23 815	12 980	13 694
Heritage assets										
Investment properties			3 430							
Other assets	6	16 318	24 614	14 653	67 013	49 751	49 751	26 761	28 035	36 460
Agricultural assets										
Biological assets								2 500	2 635	2 780
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	58 697	63 548	35 234	34 098	36 606	36 606	57 076	60 158	63 467
Infrastructure - Road Transport		-	1 057	8 213	19 898	20 608	20 608	22 338	23 544	24 839
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	34 937	34 937	-	-	-
Infrastructure - Other		-	-	-	8 166	-	-	2 000	2 108	2 224
Infrastructure		58 697	64 605	43 447	62 161	92 151	92 151	81 414	85 810	90 530
Community		21 033	11 880	41 588	14 839	22 766	22 766	23 815	12 980	13 694
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	3 430	-	-	-	-	-	-	-
Other assets	6	16 318	24 614	14 653	67 013	49 751	49 751	26 761	28 035	36 460
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	2 500	2 635	2 780
TOTAL CAPITAL EXPENDITURE - Asset Class		96 048	104 529	99 688	144 013	164 668	164 668	134 490	129 460	143 464
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	280 534	384 102	387 020	34 098	931 269	931 269	401 506	423 187	446 462
Infrastructure - Electricity					19 898			10 448	11 012	11 618
Infrastructure - Water										
Infrastructure - Sanitation		7 830								
Infrastructure - Other					199 677					
Infrastructure		288 365	384 102	387 020	253 672	931 269	931 269	411 954	434 199	458 080
Community		18 063	41 367	80 486	14 839			86 483	91 153	96 166
Heritage assets										
Investment properties										
Other assets	6	646 422	562 747	463 763	67 013			511 969	539 616	569 294
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		952 850	988 216	931 269	335 524	931 269	931 269	1 010 406	1 064 968	1 123 541
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		31 194	36 136	40 333		39 526	39 526	41 000	43 214	45 591
Repairs and Maintenance by Asset Class	3	22 755	15 166	17 644	11 325	7 246	7 246	14 472	15 254	16 093
Infrastructure - Road Transport		19 672	12 652	10 137	7 546	3 345	3 345	10 900	11 489	12 120
Infrastructure - Electricity		17	303	1 379	885	885	885	1 660	1 750	1 846
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		19 689	12 955	11 516	8 431	4 230	4 230	12 560	13 238	13 966
Community										
Heritage assets										
Investment properties										
Other assets	6,7	3 067	2 210	6 128	2 894	3 016	3 016	1 912	2 016	2 126
TOTAL EXPENDITURE OTHER ITEMS		53 949	51 301	57 977	11 325	46 771	46 771	55 472	58 468	61 684
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.4%	1.5%	1.9%	3.4%	0.8%	0.8%	1.4%	1.4%	1.4%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	3.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						(1 235)	(1 235)			
Other materials						(2 845)	(2 845)			
Contracted Services		22 755	15 166	17 644				14 472	15 254	16 093
Other expenditure										
Total Repairs and Maintenance Expenditure		22 755	15 166	17 644	-	(4 080)	(4 080)	14 472	15 254	16 093

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Port St Johns(EC154) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	43 029	30 812	51 931	70 044	65 889	65 889	93 734	83 991	73 212
Infrastructure - Road Transport		40 302	28 248	45 081	42 321	36 380	36 380	60 480	68 125	57 187
Infrastructure - Electricity					18 000	18 000	18 000	25 940	12 800	12 800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 501					
Infrastructure		40 302	28 248	45 081	61 822	54 380	54 380	86 420	80 925	69 987
Community				133						
Heritage assets										
Investment properties										
Other assets	6	2 728	2 564	6 717	8 222	11 509	11 509	7 314	3 066	3 225
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	40 302	28 248	45 081	42 321	36 380	36 380	60 480	68 125	57 187
Infrastructure - Road Transport					18 000	18 000	18 000	25 940	12 800	12 800
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 501					
Infrastructure		40 302	28 248	45 081	61 822	54 380	54 380	86 420	80 925	69 987
Community				133						
Heritage assets										
Investment properties										
Other assets	6	2 728	2 564	6 717	8 222	11 509	11 509	7 314	3 066	3 225
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		43 029	30 812	51 931	70 044	65 889	65 889	93 734	83 991	73 212
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	249 050	264 199	286 852	436 531	429 089	429 089	451 402	474 875	499 568
Infrastructure - Electricity					18 000	18 000	18 000	25 940	12 800	12 800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 501	8 943	8 943	9 408	9 897	10 412
Infrastructure		249 050	264 199	286 852	456 032	456 032	456 032	486 750	497 572	522 780
Community		10 210	9 803	9 449						
Heritage assets										
Investment properties		11 461	11 461	11 461						
Other assets	6	97 840	96 873	98 993	8 222	8 422	8 422	8 859	9 320	9 805
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		368 561	382 336	406 755	464 254	464 454	464 454	495 609	506 892	532 585
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		30 208	27 637	26 357	39 290	39 290	39 290	41 712	43 881	65 508
Repairs and Maintenance by Asset Class	3	2 320	2 160	3 373	5 841	5 841	5 841	9 613	10 112	9 812
Infrastructure - Road Transport				684	4 250	4 250	4 250	6 423	6 757	5 453
Infrastructure - Electricity				19				200	210	320
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				704	4 250	4 250	4 250	6 623	6 967	5 772
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 320	2 160	2 670	1 591	1 591	1 591	2 990	3 145	4 040
TOTAL EXPENDITURE OTHER ITEMS		32 528	29 797	29 730	45 131	45 131	45 131	51 324	53 993	75 320
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	0.6%	0.8%	1.3%	1.3%	1.3%	1.9%	2.0%	1.8%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 320	2 160	3 373	5 821	5 841	5 841	9 613	10 112	9 812
Total Repairs and Maintenance Expenditure		2 320	2 160	3 373	5 821	5 841	5 841	9 613	10 112	9 812

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nyandeni(EC155) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	74 421	84 798	79 643	103 391	73 276	73 276	110 969	91 916	81 021
Infrastructure - Road Transport		64 568	63 766	68 427	65 099	53 925	53 925	73 797	77 651	73 269
Infrastructure - Electricity					4 119	4 119	4 119			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					22 500			16 515	1 926	1 305
Infrastructure		64 568	63 766	68 427	91 718	58 044	58 044	90 312	79 577	74 574
Community		488	9 239	259				5 957	1 020	1 075
Heritage assets										
Investment properties						7 000	7 000	5 000	1 000	
Other assets	6	8 447	11 612	10 894	10 872	7 132	7 132	8 400	9 816	4 868
Agricultural assets										
Biological assets										
Intangibles		919	180	64	800	1 100	1 100	1 300	503	503
Total Renewal of Existing Assets	2	-	-	-	10 000	36 675	36 675	8 000	9 000	10 000
Infrastructure - Road Transport					10 000	25 000	25 000	8 000	9 000	10 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						2 875	2 875			
Infrastructure					10 000	27 875	27 875	8 000	9 000	10 000
Community						8 800	8 800			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	64 568	63 766	68 427	75 099	78 925	78 925	81 797	86 651	83 269
Infrastructure - Road Transport		-	-	-	4 119	4 119	4 119	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	22 500	2 875	2 875	16 515	1 926	1 305
Infrastructure		64 568	63 766	68 427	101 718	85 918	85 918	98 312	88 577	84 574
Community		488	9 239	259		8 800	8 800	5 957	1 020	1 075
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	7 000	7 000	5 000	1 000	-
Other assets	6	8 447	11 612	10 894	10 872	7 132	7 132	8 400	9 816	4 868
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		919	180	64	800	1 100	1 100	1 300	503	503
TOTAL CAPITAL EXPENDITURE - Asset Class		74 421	84 798	79 643	113 391	109 951	109 951	118 969	100 916	91 021
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	251 867	289 316	326 580	348 339	359 239	359 239	365 435	370 385	373 185
Infrastructure - Electricity					4 119	4 119	4 119			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					22 500	11 600	11 600	9 280	7 424	6 339
Infrastructure		251 867	289 316	326 580	374 958	374 958	374 958	374 715	377 809	379 524
Community		2 903	11 179	10 433	2 903	2 903	2 903	2 903	2 903	2 903
Heritage assets										
Investment properties		61 683	62 053	65 151	61 683	61 683	61 683	61 683	61 683	61 683
Other assets	6	38 392	42 677	47 527	58 745	58 745	58 745	64 201	67 130	66 369
Agricultural assets										
Biological assets										
Intangibles		964	659	202	1 459	1 459	1 459	1 592	1 774	1 919
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		355 809	405 884	449 893	499 748	499 748	499 748	505 094	511 299	512 398
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	33 632	31 807	35 084	41 815	41 815	41 815	54 480	55 304	59 284
Repairs and Maintenance by Asset Class		4 938	4 964	4 572	11 789	-	-	12 139	13 232	10 792
Infrastructure - Road Transport		4 938	4 964	7 761	7 761			8 000	8 798	6 025
Infrastructure - Electricity				849	814			500	536	577
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		4 938	4 964	3 010	8 575	-	-	8 500	9 334	6 602
Community					143			152	162	172
Heritage assets										
Investment properties										
Other assets	6,7			1 562	3 071			3 487	3 736	4 018
TOTAL EXPENDITURE OTHER ITEMS		38 571	36 772	39 656	53 604	41 815	41 815	66 619	68 536	70 076
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	9.7%	50.0%	50.0%	7.2%	9.8%	12.3%
R&M as a % of PPE		0.0%	0.0%	0.0%	23.9%	87.7%	87.7%	14.7%	16.3%	16.9%
Renewal and R&M as a % of PPE		1.4%	1.2%	1.0%	2.4%	0.0%	0.0%	2.4%	2.6%	2.1%
		1.0%	1.0%	1.0%	4.0%	7.0%	7.0%	4.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					11 789	10 849	10 849	10 557	11 185	12 033
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	11 789	10 849	10 849	10 557	11 185	12 033

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mhlonlo(EC156) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	46 843	48 321	55 985	23 680	23 680	23 680	48 611	51 236	54 054
Infrastructure - Road Transport		27 109	14 669	7 544	5 849	5 849	5 849	17 692	18 647	19 673
Infrastructure - Electricity		582		7 762	3 700	3 700	3 700			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			21 287	26 530				1 000	1 054	1 112
Infrastructure		27 691	35 957	41 836	9 549	9 549	9 549	18 692	19 701	20 785
Community		19 110	5 208	11 026	12 951	12 951	12 951	23 065	23 889	25 203
Heritage assets								250		
Investment properties										
Other assets	6	42	7 156	3 012	1 180	1 180	1 180	6 604	7 646	8 066
Agricultural assets										
Biological assets										
Intangibles				111						
Total Renewal of Existing Assets	2	-	-	-	34 000	34 000	34 000	14 000	14 756	15 568
Infrastructure - Road Transport					20 000	20 000	20 000			
Infrastructure - Electricity					14 000	14 000	14 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					34 000	34 000	34 000			
Community								14 000	14 756	15 568
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		27 109	14 669	7 544	25 849	25 849	25 849	17 692	18 647	19 673
Infrastructure - Electricity		582		7 762	17 700	17 700	17 700			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			21 287	26 530				1 000	1 054	1 112
Infrastructure		27 691	35 957	41 836	43 549	43 549	43 549	18 692	19 701	20 785
Community		19 110	5 208	11 026	12 951	12 951	12 951	37 065	38 645	40 771
Heritage assets								250		
Investment properties										
Other assets	6	42	7 156	3 012	1 180	1 180	1 180	6 604	7 646	8 066
Agricultural assets										
Biological assets										
Intangibles				111						
TOTAL CAPITAL EXPENDITURE - Asset Class		46 843	48 321	55 985	57 680	57 680	57 680	62 611	65 992	69 622
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	609 974	510 699	420 520	25 849	25 849	25 849	563 185	593 597	626 245
Infrastructure - Electricity		582		7 762	17 700	17 700	17 700	24 852	26 194	27 635
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		6 028	46 307	50 056	715 616	715 616	715 616	6 575	6 930	7 312
Infrastructure		616 584	557 006	478 338	759 165	759 165	759 165	594 613	626 722	661 192
Community		42 700	42 351	48 226	12 951	12 951	12 951	79 245	83 524	88 118
Heritage assets		211	211	211				211	222	234
Investment properties		19 102	13 189	13 189				19 202	20 239	21 352
Other assets	6	27 897	35 090	45 930	1 180	1 180	1 180	79 104	83 375	87 961
Agricultural assets										
Biological assets										
Intangibles		852	491	349				1 133	1 194	1 259
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		707 346	648 337	586 243	773 296	773 296	773 296	773 507	815 276	860 116
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		95 067	96 373	114 388	14 336			98 503	103 823	109 533
Repairs and Maintenance by Asset Class	3	2 069	2 985	3 254	5 700	5 700	5 700	21 560	22 724	23 974
Infrastructure - Road Transport		159	516	277	4 200	4 200	4 200	16 790	17 697	18 670
Infrastructure - Electricity			300	984				2 202	2 321	2 449
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								400	422	445
Infrastructure		159	816	1 261	4 200	4 200	4 200	19 392	20 439	21 563
Community			30	22				560	590	623
Heritage assets								115	121	128
Investment properties										
Other assets	6,7	1 910	2 138	1 971	1 500	1 500	1 500	1 493	1 574	1 660
TOTAL EXPENDITURE OTHER ITEMS		97 136	99 358	117 641	20 035	5 700	5 700	120 064	126 547	133 507
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	143.6%	143.6%	143.6%	28.8%	28.8%	28.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	237.2%	0.0%	0.0%	14.2%	14.2%	14.2%
Renewal and R&M as a % of PPE		0.3%	0.5%	0.6%	0.7%	0.7%	0.7%	2.8%	2.8%	2.8%
		0.0%	0.0%	1.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		42 697	48 249	57 751		90 929	90 929	70 517	74 325	78 413
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		42 697	48 249	57 751	-	90 929	90 929	70 517	74 325	78 413

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	157 901	331 597	365 189	94 286	281 990	281 990	333 320	203 177	2 998
Infrastructure - Road Transport		92 890	158 440	249 311		88 389	88 389	31 759	20 092	
Infrastructure - Electricity		53 448	80 489	70 781	492	69 355	69 355			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			45 761	32 387	85 621	103 058	103 058	2 059	1 545	1 545
Infrastructure		146 339	284 691	352 479	86 113	260 803	260 803	33 818	21 637	1 545
Community		175	1 118	260		15 740	15 740	15 106	2 529	52
Heritage assets										
Investment properties			3 497							
Other assets	6	9 965	42 291	12 450	8 173	5 447	5 447	284 395	179 012	1 402
Agricultural assets										
Biological assets										
Intangibles		1 422								
Total Renewal of Existing Assets	2	-	-	-	141 431	-	-	84 881	81 796	99 426
Infrastructure - Road Transport					83 697			37 251	49 757	86 626
Infrastructure - Electricity					57 734			46 961	25 700	12 800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					141 431			84 212	75 457	99 426
Community								669	6 339	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		92 890	158 440	249 311	83 697	88 389	88 389	69 009	69 849	86 626
Infrastructure - Electricity		53 448	80 489	70 781	58 225	69 355	69 355	46 961	25 700	12 800
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	45 761	32 387	85 621	103 058	103 058	2 059	1 545	1 545
Infrastructure		146 339	284 691	352 479	227 543	260 803	260 803	118 030	97 093	100 970
Community		175	1 118	260		15 740	15 740	15 776	8 868	52
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	3 497	-	-	-	-	-	-	-
Other assets	6	9 965	42 291	12 450	8 173	5 447	5 447	284 395	179 012	1 402
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 422	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		157 901	331 597	365 189	235 716	281 990	281 990	418 201	284 973	102 424
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	404 164	660 200	806 190	898 451	814 519	814 519	459 160	492 134	470 205
Infrastructure - Electricity		53 448	257 906	426 109	249 490	549 521	549 521	135 767	126 592	129 892
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					275 557	198 398	198 398	2 059	1 545	1 545
Infrastructure		457 612	918 106	1 232 299	1 423 498	1 562 438	1 562 438	596 986	620 270	601 641
Community		415 712	420 975	412 981	411 226	408 857	408 857	377 334	408 762	459 336
Heritage assets		4 697	4 697	4 697	4 697	4 697	4 697	4 697	4 697	4 697
Investment properties		205 205	228 859	245 734	205 205	205 205	205 205	245 804	288 020	316 822
Other assets	6	1 336 241	994 229	901 460	416 757	904 420	904 420	1 534 100	1 513 756	1 393 098
Agricultural assets										
Biological assets										
Intangibles		1 694	1 317	944	1 186	1 186	1 186	1 067	3 570	3 213
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 421 162	2 568 183	2 798 115	2 457 871	3 086 803	3 086 803	2 759 989	2 839 076	2 778 808
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		245 600	164 553	151 119	165 723	165 723	165 723	78 819	83 075	87 561
Repairs and Maintenance by Asset Class	3	15 286	29 650	55 210	43 328	41 977	41 977	33 537	32 417	32 406
Infrastructure - Road Transport		6 709	12 156	15 189	25 148	20 383	20 383	21 109	22 153	22 153
Infrastructure - Electricity		3 310	9 020	27 081	11 746	12 417	12 417	5 773	4 330	4 330
Infrastructure - Water										
Infrastructure - Sanitation					95					
Infrastructure - Other		562	4 397	7 471	153	248	248			
Infrastructure		10 581	25 573	49 741	37 141	33 047	33 047	26 882	26 482	26 482
Community			54	65		1 080	1 080	1 036	1 049	1 049
Heritage assets										
Investment properties										
Other assets	6,7	4 704	4 023	5 405	6 187	7 849	7 849	5 619	4 885	4 875
TOTAL EXPENDITURE OTHER ITEMS		260 885	194 203	206 330	209 051	207 700	207 700	112 355	115 491	119 967
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	150.0%	0.0%	0.0%	25.5%	40.3%	3316.2%
R&M as a % of PPE		0.0%	0.0%	0.0%	85.3%	0.0%	0.0%	107.7%	98.5%	113.6%
Renewal and R&M as a % of PPE		0.6%	1.2%	2.0%	1.8%	1.4%	1.4%	1.2%	1.1%	1.2%
		1.0%	1.0%	2.0%	8.0%	1.0%	1.0%	4.0%	4.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		15 286	29 650	55 210	43 326	41 977	41 977	33 537	32 417	32 406
Total Repairs and Maintenance Expenditure		15 286	29 650	55 210	43 326	41 977	41 977	33 537	32 417	32 406

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: O R Tambo(DC15) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	434 292	1 863 354	810 395	1 184 670	1 184 670	1 184 670	1 083 279	1 140 001	1 194 248
Infrastructure - Road Transport			10 759		2 931	2 931	2 931	2 939	3 113	3 293
Infrastructure - Electricity										
Infrastructure - Water		422 376	1 752 371	809 272	1 096 718	1 096 718	1 096 718	1 019 391	1 020 122	1 085 259
Infrastructure - Sanitation			79 515		2 468	2 468	2 468	4 596	4 849	10 115
Infrastructure - Other		11 916			3 800	3 800	3 800			
Infrastructure		434 292	1 842 645	809 272	1 105 917	1 105 917	1 105 917	1 026 926	1 028 084	1 098 667
Community					14 800	14 800	14 800	0	0	0
Heritage assets										
Investment properties										
Other assets			18 727	318	61 353	61 353	61 353	52 602	109 363	92 995
Agricultural assets										
Biological assets			1 982							
Intangibles				805	2 600	2 600	2 600	3 751	2 555	2 585
Total Renewal of Existing Assets	2	-	-	-	78 563	78 563	78 563	101 112	51 330	67 943
Infrastructure - Road Transport					1 733	1 733	1 733	1 500		
Infrastructure - Electricity										
Infrastructure - Water					76 830	76 830	76 830	95 246	39 224	50 584
Infrastructure - Sanitation								4 366	12 106	17 359
Infrastructure - Other										
Infrastructure					78 563	78 563	78 563	101 112	51 330	67 943
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	10 759	-	4 664	4 664	4 664	4 439	3 113	3 293
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		422 376	1 752 371	809 272	1 173 548	1 173 548	1 173 548	1 114 637	1 059 346	1 135 843
Infrastructure - Sanitation			79 515		2 468	2 468	2 468	8 962	16 954	27 474
Infrastructure - Other		11 916			3 800	3 800	3 800			
Infrastructure		434 292	1 842 645	809 272	1 184 479	1 184 479	1 184 479	1 128 037	1 079 413	1 166 610
Community					14 800	14 800	14 800	0	0	0
Heritage assets										
Investment properties										
Other assets			18 727	318	61 353	61 353	61 353	52 602	109 363	92 995
Agricultural assets										
Biological assets			1 982							
Intangibles				805	2 600	2 600	2 600	3 751	2 555	2 585
TOTAL CAPITAL EXPENDITURE - Asset Class		434 292	1 863 354	810 395	1 263 233	1 263 233	1 263 233	1 184 390	1 191 331	1 262 191
ASSET REGISTER SUMMARY - PPE (WDV)	5	18 111	10 759		4 664	4 664	4 664	158 966	157 640	20 336
Infrastructure - Road Transport								17 043		
Infrastructure - Electricity										
Infrastructure - Water		4 445 748	1 752 371	5 372 308	1 173 548	1 173 548	1 173 548	1 114 637	1 059 346	1 135 843
Infrastructure - Sanitation		1 487 728	79 515		2 468	2 468	2 468	8 962	33 997	27 474
Infrastructure - Other		11 916			3 800	3 800	3 800			17 043
Infrastructure		5 963 502	1 842 645	5 372 308	1 184 479	1 184 479	1 184 479	1 299 607	1 250 983	1 200 695
Community		64 276			14 800	14 800	14 800	0	0	0
Heritage assets				90						
Investment properties				2 200						
Other assets		48 319	18 727	318	61 353	61 353	61 353	52 602	109 363	92 995
Agricultural assets										
Biological assets			1 982	20 637						
Intangibles		900		1 902	2 600	2 600	2 600	3 751	2 555	2 585
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 076 997	1 863 354	5 397 455	1 263 233	1 263 233	1 263 233	1 355 960	1 362 901	1 296 277
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		268 857	263 916	164 456	168 008	168 008	168 008	162 820	171 812	181 302
Repairs and Maintenance by Asset Class	3	-	-	86 311	87 897	87 897	87 897	62 812	66 258	69 894
Infrastructure - Road Transport					14 000	14 000	14 000	2 626	2 763	2 907
Infrastructure - Electricity										
Infrastructure - Water				86 311	60 268	60 268	60 268	32 395	34 176	36 056
Infrastructure - Sanitation								18 747	19 778	20 865
Infrastructure - Other										
Infrastructure				86 311	74 268	74 268	74 268	53 768	56 717	59 828
Community										
Heritage assets										
Investment properties										
Other assets	6,7				13 629	13 629	13 629	9 044	9 541	10 066
TOTAL EXPENDITURE OTHER ITEMS		268 857	263 916	250 767	255 905	255 905	255 905	225 632	238 070	251 197
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	6.6%	6.6%	6.6%	9.3%	4.5%	5.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	46.8%	46.8%	46.8%	62.1%	29.9%	37.5%
R&M as a % of PPE		0.0%	0.0%	1.6%	7.0%	7.0%	7.0%	4.6%	4.9%	5.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	13.0%	13.0%	13.0%	12.0%	9.0%	11.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					60 259					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	60 259	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Matatiele(EC441) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	104 248	101 503	138 829	170 708	176 226	176 226	142 082	157 448	166 889
Infrastructure - Road Transport		39 530	32 822	34 626	38 601	44 318	44 318	71 855	75 873	85 530
Infrastructure - Electricity		21 367	29 038	70 535	89 380	89 380	89 380	47 110	57 600	57 600
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 206	8 686	1 319	-	375	375	2 921	8 855	967
Infrastructure		63 103	70 546	106 479	127 981	134 073	134 073	121 886	142 328	144 096
Community		7 640	10 886	10 787	8 982	7 080	7 080	2 330	1 000	193
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	33 505	20 071	18 230	33 545	34 823	34 823	17 867	14 120	22 600
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	3 332	200	250	250	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	39 530	32 822	34 626	38 601	44 318	44 318	71 855	75 873	85 530
Infrastructure - Road Transport		21 367	29 038	70 535	89 380	89 380	89 380	47 110	57 600	57 600
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 206	8 686	1 319	-	375	375	2 921	8 855	967
Infrastructure		63 103	70 546	106 479	127 981	134 073	134 073	121 886	142 328	144 096
Community		7 640	10 886	10 787	8 982	7 080	7 080	2 330	1 000	193
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	33 505	20 071	18 230	33 545	34 823	34 823	17 867	14 120	22 600
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	3 332	200	250	250	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		104 248	101 503	138 829	170 708	176 226	176 226	142 082	157 448	166 889
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	312 141	352 511	386 568	361 630	351 378	351 378	399 641	446 433	495 763
Infrastructure - Electricity		21 367	29 038	197 075	212 437	208 775	208 775	253 435	311 035	368 635
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		77 297	94 646	29 597	77 297	77 297	77 297	77 897	77 897	77 897
Infrastructure		410 804	476 195	613 240	651 364	637 450	637 450	730 973	835 365	942 295
Community		79 101	84 635	83 108	75 487	74 857	74 857	87 857	87 857	87 857
Heritage assets		-	-	-	19 571	19 571	19 571	-	-	-
Investment properties		19 174	21 614	22 035	-	-	-	19 571	19 571	19 571
Other assets	6	113 865	121 449	90 734	98 936	112 545	112 545	139 912	140 212	139 292
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		672	421	3 104	200	250	250	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		623 616	704 315	812 220	845 557	844 672	844 672	978 312	1 083 004	1 189 014
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		20 919	22 850	25 077	14 222	14 222	14 222	15 548	16 325	17 141
Repairs and Maintenance by Asset Class	3	-	-	-	7 971	-	-	12 710	13 346	14 013
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	7 971	-	-	12 710	13 346	14 013
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	7 971	-	-	12 710	13 346	14 013
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		20 919	22 850	25 077	22 193	14 222	14 222	28 258	29 671	31 154
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	1.3%	1.2%	1.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	14 928	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	14 928	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Umzimvubu(EC442) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	84 593	84 354	102 326	95 777	95 777	95 777	80 140	87 756	16 543
Infrastructure - Road Transport		71 283	76 552	63 765	51 160	51 160	51 160	30 580	31 651	6 672
Infrastructure - Electricity				25 155	33 000	33 000	33 000	33 000	36 667	
Infrastructure - Water								1 942	2 054	
Infrastructure - Sanitation										
Infrastructure - Other		426			2 500	2 500	2 500			
Infrastructure		71 709	76 552	88 920	86 660	86 660	86 660	65 521	70 371	6 672
Community		8 896	2 863	2 563	2 250	2 250	2 250	10 565	11 166	3 310
Heritage assets										
Investment properties										
Other assets	6	3 596	4 467	10 844	6 867	6 867	6 867	2 053	4 111	4 337
Agricultural assets										
Biological assets										
Intangibles		393	473					2 000	2 108	2 224
Total Renewal of Existing Assets	2	-	-	1 578	43 243	43 243	43 243	53 685	58 558	68 753
Infrastructure - Road Transport					43 143	43 143	43 143	52 085	54 603	65 786
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	43 143	43 143	43 143	52 085	54 603	65 786
Community								1 500	1 581	1 668
Heritage assets										
Investment properties										
Other assets	6				100	100	100		2 269	1 188
Agricultural assets										
Biological assets										
Intangibles				1 578				100	105	111
Total Capital Expenditure	4	71 283	76 552	63 765	94 302	94 302	94 302	82 665	86 253	72 458
Infrastructure - Road Transport		-	-	25 155	33 000	33 000	33 000	33 000	36 667	-
Infrastructure - Electricity		-	-	-	-	-	-	1 942	2 054	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		426			2 500	2 500	2 500			
Infrastructure		71 709	76 552	88 920	129 802	129 802	129 802	117 606	124 974	72 458
Community		8 896	2 863	2 563	2 250	2 250	2 250	12 065	12 747	4 978
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 596	4 467	10 844	6 967	6 967	6 967	2 053	6 379	5 525
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		393	473	1 578	-	-	-	2 100	2 213	2 335
TOTAL CAPITAL EXPENDITURE - Asset Class		84 593	84 354	103 904	139 020	139 020	139 020	133 825	146 314	85 296
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	306 543	417 019	(135 268)	94 302	94 302	94 302	580 258	583 725	587 447
Infrastructure - Electricity					33 000	33 000	33 000	172 239	173 924	175 732
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 500	2 500	2 500			
Infrastructure		306 543	417 019	(135 268)	129 802	129 802	129 802	752 497	757 649	763 179
Community		65 685	85 172	3 139	2 250	2 250	2 250	6 877	7 248	7 647
Heritage assets		18	18	18				18	18	18
Investment properties			19 962							
Other assets	6	66 063	50 768	20 312	508 585	508 585	508 585	23 019	24 262	25 596
Agricultural assets										
Biological assets										
Intangibles		1 153	2 197	1 152				2 100	2 213	2 335
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		439 462	575 135	(110 647)	640 637	640 637	640 637	784 510	791 390	798 775
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		30 757	30 460	36 137	51 000	51 000	51 000	51 000	53 958	56 818
Repairs and Maintenance by Asset Class	3	1 936	2 074	4 406	6 171	6 171	6 171	6 624	6 989	5 315
Infrastructure - Road Transport		323	164		1 000	1 000	1 000	1 055	1 112	1 173
Infrastructure - Electricity		440	552		633	633	633	668	704	743
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		763	716	-	1 633	1 633	1 633	1 723	1 816	1 916
Community		77	11	237	1 570	1 570	1 570	1 456	1 541	
Heritage assets										
Investment properties										
Other assets	6,7	1 096	1 348	4 169	2 968	2 968	2 968	3 445	3 632	3 399
TOTAL EXPENDITURE OTHER ITEMS		32 693	32 534	40 542	57 171	57 171	57 171	57 624	60 947	62 132
% of capital exp on renewal of assets		0.0%	0.0%	1.5%	45.1%	45.1%	45.1%	67.0%	66.7%	415.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	4.4%	84.8%	84.8%	84.8%	105.3%	108.5%	121.0%
R&M as a % of PPE		0.4%	0.4%	-4.0%	1.0%	1.0%	1.0%	0.8%	0.9%	0.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	-5.0%	8.0%	8.0%	8.0%	8.0%	8.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					6 768					
Total Repairs and Maintenance Expenditure		-	-	-	6 768	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbizana(EC443) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	158 651	99 518	83 617	91 651	117 425	117 425	73 083	63 146	60 174
Infrastructure - Road Transport		50 845	55 706	39 094	(16)	43 349	43 349	24 831	23 394	24 634
Infrastructure - Electricity		34 225	24 907	28 653	40 281	41 779	41 779	30 630	21 076	19 200
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		39 589	5 204			1	1			
Infrastructure		124 659	85 817	67 747	40 265	85 128	85 128	55 461	44 470	43 834
Community		4 073	9 286	9 813	34 919	16 811	16 811	2 100	2 211	2 328
Heritage assets				452						
Investment properties										
Other assets	6	27 152	4 415	5 605	16 466	15 486	15 486	15 522	16 465	14 012
Agricultural assets										
Biological assets										
Intangibles		2 767								
Total Renewal of Existing Assets	2	-	-	-	23 551	20 512	20 512	20 608	40 218	42 349
Infrastructure - Road Transport					7 370					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					7 370					
Community					16 181	20 512	20 512	20 608	40 218	42 349
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	50 845	55 706	39 094	7 355	43 349	43 349	24 831	23 394	24 634
Infrastructure - Road Transport		34 225	24 907	28 653	40 281	41 779	41 779	30 630	21 076	19 200
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		39 589	5 204	-	-	1	1	-	-	-
Infrastructure		124 659	85 817	67 747	47 636	85 128	85 128	55 461	44 470	43 834
Community		4 073	9 286	9 813	51 100	37 323	37 323	22 708	42 429	44 678
Heritage assets		-	-	452	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	27 152	4 415	5 605	16 466	15 486	15 486	15 522	16 465	14 012
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 767	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		158 651	99 518	83 617	115 202	137 937	137 937	93 691	103 364	102 523
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	337 399	350 056	358 109	7 355	43 349	43 349	555 095	548 435	518 337
Infrastructure - Electricity		10 621	11 132	10 757	612 706	614 204	614 204	40 370	71 043	94 110
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		348 020	361 188	368 867	620 061	657 553	657 553	595 466	619 478	612 447
Community		49 170	64 238	68 184	51 100	37 323	37 323	85 033	96 733	139 344
Heritage assets				1 231						
Investment properties		6 356	5 662	5 794				8 297	8 297	8 297
Other assets	6	194 121	60 891	56 089	16 466	15 486	15 486	72 979	85 485	98 862
Agricultural assets										
Biological assets										
Intangibles		2 596	2 081	1 469						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		600 262	494 059	501 633	687 627	710 362	710 362	761 775	809 992	858 950
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		38 360	37 992	39 229	46 011	46 011	46 011	48 449	51 065	53 874
Repairs and Maintenance by Asset Class	3	3 409	5 292	5 017	5 807	6 029	6 029	12 851	13 465	14 205
Infrastructure - Road Transport		3 032	5 292	5 017	1 050	2 493	2 493	5 987	6 432	6 785
Infrastructure - Electricity					158	85	85	89	94	99
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 032	5 292	5 017	1 208	2 578	2 578	6 076	6 526	6 884
Community					143			267	281	296
Heritage assets										
Investment properties										
Other assets	6,7	377			4 456	3 451	3 451	6 508	6 658	7 025
TOTAL EXPENDITURE OTHER ITEMS		41 769	43 284	44 246	51 818	52 040	52 040	61 300	64 531	68 079
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	25.7%	17.5%	17.5%	28.2%	63.7%	70.4%
R&M as a % of PPE		0.0%	0.0%	0.0%	51.2%	44.6%	44.6%	42.5%	78.8%	78.6%
Renewal and R&M as a % of PPE		0.6%	1.1%	1.0%	0.8%	0.8%	0.8%	1.7%	1.7%	1.7%
		1.0%	1.0%	1.0%	4.0%	4.0%	4.0%	4.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					200	200	200	300	316	333
Contracted Services					5 607	6 292	6 292	12 414	13 005	13 720
Other expenditure		3 328	5 292	5 017				137	144	152
Total Repairs and Maintenance Expenditure		3 328	5 292	5 017	5 807	6 492	6 492	12 851	13 465	14 205

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ntabankulu(EC444) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	86 809	90 515	87 219	90 549	90 549	90 549	78 688	59 504	67 268
Infrastructure - Road Transport		14 742	78 985	85 652	39 356	44 035	44 035	19 171	22 639	23 736
Infrastructure - Electricity		69 358	-	-	42 100	44 599	44 599	51 732	32 000	38 400
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		75	630	-	5 978	-	-	3 175	-	-
Infrastructure		84 175	79 615	85 652	87 434	88 634	88 634	74 078	54 639	62 136
Community		-	7 130	-	1 200	-	-	3 001	3 167	3 341
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	2 046	-	-	-	-	-	-	-
Other assets	6	2 634	1 724	1 568	1 915	1 915	1 915	1 609	1 698	1 791
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	14 742	78 985	85 652	39 356	44 035	44 035	19 171	22 639	23 736
Infrastructure - Road Transport		69 358	-	-	42 100	44 599	44 599	51 732	32 000	38 400
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		75	630	-	5 978	-	-	3 175	-	-
Infrastructure		84 175	79 615	85 652	87 434	88 634	88 634	74 078	54 639	62 136
Community		-	7 130	-	1 200	-	-	3 001	3 167	3 341
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	2 046	-	-	-	-	-	-	-
Other assets	6	2 634	1 724	1 568	1 915	1 915	1 915	1 609	1 698	1 791
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		86 809	90 515	87 219	90 549	90 549	90 549	78 688	59 504	67 268
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	95 259	193 926	227 071	39 356	44 035	44 035	346 821	356 175	371 010
Infrastructure - Electricity		69 358	-	-	176 645	179 144	179 144	51 732	32 000	38 400
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		75	86 354	6 974	5 978	-	-	3 295	127	134
Infrastructure		164 692	280 280	234 045	221 979	223 179	223 179	401 848	388 302	409 543
Community		-	7 116	-	1 200	-	-	5 998	6 821	7 102
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		9 026	27 101	-	-	-	-	22 263	23 487	24 779
Other assets	6	71 024	5 045	85 272	1 915	1 915	1 915	4 198	4 229	4 461
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		93	28	-	-	-	-	293	302	316
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		244 836	319 570	319 317	225 094	225 094	225 094	434 600	423 141	446 201
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		10 583	15 449	17 765	1 500	1 500	1 500	1 578	1 665	1 756
Repairs and Maintenance by Asset Class	3	-	-	-	3 701	-	-	4 050	4 272	4 507
Infrastructure - Road Transport		-	-	-	3 701	-	-	1 600	1 688	1 781
Infrastructure - Electricity		-	-	-	-	-	-	300	317	334
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	300	317	334
Infrastructure		-	-	-	3 701	-	-	2 200	2 321	2 449
Community		-	-	-	-	-	-	900	950	1 002
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	950	1 002	1 057
TOTAL EXPENDITURE OTHER ITEMS		10 583	15 449	17 765	5 201	1 500	1 500	5 628	5 937	6 264
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.6%	0.0%	0.0%	0.9%	1.0%	1.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Alfred Nzo(DC44) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	508 010	488 088	462 499	532 274	524 929	524 929	566 304	523 211	614 782
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			464 608	422 089	520 112	513 499	513 499	540 448	496 223	586 309
Infrastructure - Sanitation										
Infrastructure - Other		505 978								
Infrastructure		505 978	464 608	422 089	520 112	513 499	513 499	540 448	496 223	586 309
Community			6 550	6 550		20	20			
Heritage assets										
Investment properties										
Other assets			16 930	33 860	12 162	9 849	9 849	25 206	26 303	27 750
Agricultural assets										
Biological assets										
Intangibles		2 031				1 562	1 562	650	685	722
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			464 608	422 089	520 112	513 499	513 499	540 448	496 223	586 309
Infrastructure - Sanitation										
Infrastructure - Other		505 978								
Infrastructure		505 978	464 608	422 089	520 112	513 499	513 499	540 448	496 223	586 309
Community			6 550	6 550		20	20			
Heritage assets										
Investment properties										
Other assets			16 930	33 860	12 162	9 849	9 849	25 206	26 303	27 750
Agricultural assets										
Biological assets										
Intangibles		2 031				1 562	1 562	650	685	722
TOTAL CAPITAL EXPENDITURE - Asset Class		508 010	488 088	462 499	532 274	524 929	524 929	566 304	523 211	614 782
ASSET REGISTER SUMMARY - PPE (WDV)	5			1 200				615 982	615 982	615 982
Infrastructure - Road Transport				1 200				1 200	1 200	1 200
Infrastructure - Electricity										
Infrastructure - Water		1 290 320	2 713 164	3 083 695	520 112	1 026 997	1 026 997	2 785 761	3 281 984	3 868 293
Infrastructure - Sanitation		505 978			1 810 964			505 978	505 978	505 978
Infrastructure - Other		505 978						94 538	94 538	94 538
Infrastructure		2 302 277	2 713 164	3 084 895	2 331 076	1 026 997	1 026 997	4 003 459	4 499 682	5 085 991
Community			6 550	6 770		40	40	220	220	220
Heritage assets				131				220	220	220
Investment properties		36 284	36 284	36 284				36 284	36 284	36 284
Other assets	6	51 470	113 806	109 864	12 162	19 698	19 698	43 272	43 272	43 272
Agricultural assets										
Biological assets								25 206	25 206	25 206
Intangibles		3 118	3 675	3 598		3 123	3 123	1 603	2 289	3 011
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 393 149	2 873 479	3 241 542	2 343 238	1 049 859	1 049 859	4 110 264	4 607 172	5 194 204
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		51 430	58 862	66 384	55 000	70 000	70 000	70 000	73 780	77 838
Repairs and Maintenance by Asset Class	3	29 111	-	-	55 000	-	-	48 200	50 803	53 597
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		29 111			55 000			48 200	50 803	53 597
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		29 111	-	-	55 000	-	-	48 200	50 803	53 597
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		80 541	58 862	66 384	110 000	70 000	70 000	118 200	124 583	131 435
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.2%	0.0%	0.0%	2.3%	0.0%	0.0%	1.2%	1.1%	1.0%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	2.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets