

Summary - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	9 040 696	9 838 871	8 928 929	10 495 926	10 267 784	10 267 784	11 457 973	11 424 494	12 010 282
Infrastructure - Road Transport		3 258 469	3 646 712	2 811 277	1 584 036	1 818 403	1 818 403	2 474 682	2 583 907	2 828 170
Infrastructure - Electricity		1 185 770	1 564 939	1 327 478	1 580 121	1 543 091	1 543 091	2 309 759	1 647 891	1 947 567
Infrastructure - Water		454 432	667 702	583 647	750 063	944 395	944 395	1 590 051	1 537 338	1 471 678
Infrastructure - Sanitation		74 515	357 890	211 446	646 452	187 140	187 140	137 606	135 673	91 177
Infrastructure - Other		1 597 064	1 486 953	1 555 668	301 831	330 063	330 063	550 521	478 898	1 036 358
Infrastructure		6 570 250	7 724 196	6 489 516	4 862 502	4 823 092	4 823 092	7 062 619	6 383 707	7 374 950
Community		590 246	935 595	374 579	514 943	419 450	419 450	633 171	798 354	857 728
Heritage assets		239	1 006							
Investment properties		139 108	290 161	639 176	1 975 660	2 091 310	2 091 310	2 214 245	2 336 708	2 326 355
Other assets	6	1 710 458	857 559	1 355 575	3 113 806	2 878 580	2 878 580	1 392 336	1 747 563	1 394 852
Agricultural assets										
Biological assets		57		2 012						
Intangibles		30 338	30 354	68 071	29 014	55 351	55 351	155 603	158 162	56 398
Total Renewal of Existing Assets	2	8 101 954	8 074 301	7 705 011	9 923 690	8 725 458	8 725 458	8 781 645	9 563 117	9 614 558
Infrastructure - Road Transport		1 184 795	1 742 779	1 179 033	2 752 193	2 231 800	2 231 800	1 986 077	2 099 070	2 221 202
Infrastructure - Electricity		2 017 319	1 139 877	1 064 111	1 136 360	726 232	726 232	554 078	887 486	1 160 499
Infrastructure - Water		1 213 348	727 174	585 166	476 642	620 592	620 592	726 544	870 376	722 208
Infrastructure - Sanitation		163 924	260 329	160 176	345 020	180 882	180 882	535 141	700 953	925 600
Infrastructure - Other		720 022	1 068 624	1 843 921	584 867	1 090 228	1 090 228	871 894	962 745	597 492
Infrastructure		5 299 409	4 938 784	4 832 407	5 295 082	4 849 734	4 849 734	4 673 734	5 520 629	5 627 007
Community		630 969	1 210 975	375 635	516 246	560 165	560 165	952 375	885 745	940 761
Heritage assets		4 542	400							
Investment properties		873 411	881 564	680 102	503 068	480 150	480 150	843 655	1 080 075	797 753
Other assets	6	1 201 145	1 042 577	1 776 985	3 607 368	2 827 983	2 827 983	2 016 012	1 948 368	2 011 943
Agricultural assets										
Biological assets		9 874		1 645				4 000	7 000	10 000
Intangibles		82 603		38 238	1 926	7 427	7 427	291 870	121 300	227 100
Total Capital Expenditure	4	4 443 265	5 389 491	3 990 309	4 336 229	4 050 203	4 050 203	4 460 759	4 682 977	5 049 372
Infrastructure - Road Transport		3 203 090	2 704 816	2 391 590	2 716 481	2 269 323	2 269 323	2 863 837	2 535 377	3 108 066
Infrastructure - Electricity		1 667 780	1 394 876	1 168 813	1 226 705	1 564 987	1 564 987	2 316 595	2 407 714	2 193 886
Infrastructure - Water		238 439	618 219	371 622	991 472	368 022	368 022	672 747	836 626	1 016 777
Infrastructure - Sanitation		2 317 086	2 555 577	3 399 589	886 698	1 420 291	1 420 291	1 422 415	1 441 643	1 633 850
Infrastructure - Other		11 869 660	12 662 980	11 321 923	10 157 585	9 672 826	9 672 826	11 736 353	11 904 337	13 001 951
Infrastructure		1 221 215	2 146 570	750 214	1 031 189	979 615	979 615	1 585 545	1 684 098	1 798 489
Community		4 781	1 406							
Heritage assets		1 012 519	1 171 725	1 319 278	2 478 729	2 571 459	2 571 459	3 057 900	3 416 783	3 124 108
Investment properties		2 911 603	1 900 136	3 132 559	6 721 174	5 706 563	5 706 563	3 408 348	3 695 931	3 406 795
Other assets		9 931	3 657							
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		9 931		3 657				4 000	7 000	10 000
Intangibles		112 941	30 354	106 309	30 940	62 778	62 778	447 473	279 462	283 498
TOTAL CAPITAL EXPENDITURE - Asset Class		17 142 650	17 913 172	16 633 940	20 419 616	18 993 241	18 993 241	20 239 619	20 987 611	21 624 841
ASSET REGISTER SUMMARY - PPE (WDV)										
Total PPE	5	39 867 351	42 668 493	44 784 607	36 242 496	43 102 377	43 102 377	48 925 736	51 594 724	54 910 588
Infrastructure - Road Transport		29 125 857	36 964 219	39 826 534	27 738 712	31 095 693	31 095 693	35 041 431	37 115 203	39 267 112
Infrastructure - Electricity		12 433 078	9 852 703	10 400 517	12 642 750	15 645 661	15 645 661	18 321 732	19 386 082	20 509 783
Infrastructure - Water		7 067 105	7 242 028	8 420 362	5 338 643	9 466 190	9 466 190	9 632 058	10 137 639	9 658 249
Infrastructure - Sanitation		17 611 362	12 483 794	16 059 556	10 444 155	14 457 763	14 457 763	6 283 191	6 048 230	6 006 555
Infrastructure - Other		106 104 754	109 211 237	119 491 576	92 406 756	113 767 685	113 767 685	118 204 148	124 281 877	130 352 287
Infrastructure		10 320 786	10 743 320	11 250 866	10 279 925	13 177 160	13 177 160	14 947 341	15 455 060	16 358 927
Community		4 233 330	4 278 375	4 076 968	180 715	3 834 164	3 834 164	3 542 435	3 696 382	3 861 601
Heritage assets		4 491 432	4 384 598	4 449 411	4 581 435	4 578 212	4 578 212	2 942 362	3 195 177	3 265 607
Investment properties	6	35 110 568	39 501 714	41 400 257	51 009 487	56 307 166	56 307 166	63 686 010	66 798 263	70 466 565
Other assets										
Agricultural assets										
Biological assets		38 606	41 988	44 576	28 908	30 082	30 082	30 877	32 504	34 378
Intangibles		1 334 710	1 376 578	1 658 538	1 543 642	1 408 807	1 408 807	1 473 186	1 504 785	1 549 356
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		161 634 187	169 537 810	182 372 192	160 030 869	193 103 276	193 103 276	204 826 359	214 964 047	225 888 720
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 973 015	7 389 700	7 741 457	9 021 757	9 020 108	9 020 108	9 505 680	10 307 747	10 986 324
Repairs and Maintenance by Asset Class		6 453 069	5 198 386	5 555 084	4 796 799	1 519 802	1 519 802	8 905 752	9 653 593	10 407 754
Infrastructure - Road Transport		1 129 362	852 707	1 269 323	1 078 394	160 140	160 140	2 100 123	2 198 560	2 292 865
Infrastructure - Electricity		1 559 742	1 438 062	1 221 558	1 236 996	362 112	362 112	1 887 224	2 140 841	2 359 046
Infrastructure - Water		583 133	390 588	517 987	647 571	216 927	216 927	1 162 316	1 258 195	1 430 848
Infrastructure - Sanitation		490 591	258 500	412 762	570 370	88 712	88 712	1 183 456	1 274 096	1 364 261
Infrastructure - Other		226 632	216 282	512 726	150 943	126 422	126 422	123 752	132 038	139 838
Infrastructure		3 989 459	3 156 139	3 934 355	3 684 273	954 313	954 313	6 456 871	7 003 729	7 586 858
Community		470 527	559 019	252 034	31 542	155 120	155 120	628 259	661 834	699 463
Heritage assets		154 177	132 252							
Investment properties		21 730	21 593	42 268	7 503			54 768	58 160	61 767
Other assets	6,7	1 817 176	1 329 383	1 326 427	1 073 481	410 369	410 369	1 765 855	1 929 869	2 059 666
TOTAL EXPENDITURE OTHER ITEMS		13 426 084	12 588 086	13 296 541	13 818 556	10 539 910	10 539 910	18 411 432	19 961 339	21 394 078
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		89.6%	82.1%	86.3%	94.5%	85.0%	85.0%	76.6%	83.7%	80.1%
R&M as a % of PPE		116.2%	109.3%	99.5%	110.0%	96.7%	96.7%	92.4%	92.8%	87.5%
Renewal and R&M as a % of PPE		4.0%	3.1%	3.0%	3.0%	0.8%	0.8%	4.3%	4.5%	4.6%
		9.0%	8.0%	7.0%	9.0%	5.0%	5.0%	9.0%	9.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		874 070	454 087	872 330	1 479 786	1 346 417	1 346 417	1 034 735	1 086 285	1 137 947
Other materials		1 133 412	1 427 579	1 293 224	5 780 181	1 815 793	1 815 793	1 815 525	2 086 811	2 240 959
Contracted Services		330 667	327 548	523 678	1 627 406	824 185	824 185	831 259	868 829	908 764
Other expenditure		1 177 296	1 512 047	(672 169)	622 146	341 448	341 448	805 465	826 883	841 105
Total Repairs and Maintenance Expenditure		3 515 445	3 721 261	2 017 062	9 509 519	4 327 843	4 327 843	4 549 983	4 868 808	5 128 775

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: City of Ekurhuleni(EKU) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 805 734	2 165 014	2 461 200	3 392 291	2 961 902	2 961 902	3 063 240	3 372 508	3 367 385
Infrastructure - Road Transport		696 276	788 867	692 706	509 100	516 703	516 703	296 600	249 800	317 250
Infrastructure - Electricity		386 399	390 713	465 247	550 500	550 500	550 500	555 000	528 065	602 000
Infrastructure - Water		324 960	204 276	161 203	116 600	172 837	172 837	188 150	354 000	334 000
Infrastructure - Sanitation		58 120	126 126	40 683	359 859	36 500	36 500	66 600	59 000	19 000
Infrastructure - Other		43 030	38 472	135 542	99 632	3 000	3 000	-	-	-
Infrastructure		1 508 785	1 548 453	1 495 382	1 635 691	1 279 540	1 279 540	1 106 350	1 190 865	1 272 250
Community		77 090	118 662	39 322	124 700	131 036	131 036	234 500	291 000	305 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		138 256	281 214	581 005	1 400 660	1 343 551	1 343 551	1 689 790	1 852 643	1 747 355
Other assets		81 604	216 685	345 490	231 240	207 775	207 775	32 600	38 000	42 780
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	1 263 430	1 928 851	2 240 835	3 323 664	3 658 181	3 658 181	3 840 973	3 758 487	3 690 130
Infrastructure - Road Transport		105 148	404 944	346 823	138 000	754 120	754 120	799 198	782 321	859 317
Infrastructure - Electricity		105 012	79 839	111 189	129 500	129 500	129 500	158 000	239 000	206 000
Infrastructure - Water		11 904	74 076	46 317	192 500	177 000	177 000	238 510	249 000	303 000
Infrastructure - Sanitation		22 719	47 100	57 360	147 100	149 200	149 200	279 595	275 051	311 824
Infrastructure - Other		270 242	425 139	515 208	503 367	1 022 828	1 022 828	649 787	652 745	343 020
Infrastructure		515 024	1 031 098	1 076 898	1 110 467	2 232 647	2 232 647	2 125 090	2 198 117	2 023 161
Community		195 929	248 009	142 726	299 600	316 971	316 971	681 850	617 700	722 470
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		176	52 264	77 384	139 646	132 977	132 977	92 037	131 615	111 939
Other assets		552 300	597 480	943 827	1 772 953	974 553	974 553	941 996	811 055	832 561
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	998	1 032	1 032	-	-	-
Total Capital Expenditure	4	801 424	1 193 811	1 039 529	647 100	1 270 822	1 270 822	1 095 798	1 032 121	1 176 567
Infrastructure - Road Transport		491 410	470 552	576 437	680 000	680 000	680 000	713 000	767 065	808 000
Infrastructure - Electricity		336 864	278 352	207 520	309 100	349 837	349 837	426 660	603 000	637 000
Infrastructure - Water		80 838	173 225	98 043	506 959	185 700	185 700	346 195	334 051	330 824
Infrastructure - Sanitation		313 272	463 611	650 751	602 999	1 025 828	1 025 828	649 787	652 745	343 020
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		2 023 809	2 579 551	2 572 280	2 746 158	3 512 187	3 512 187	3 231 440	3 388 982	3 295 411
Community		273 019	366 671	182 049	424 300	448 006	448 006	916 350	908 700	1 027 470
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		138 432	333 478	658 389	1 540 306	1 476 528	1 476 528	1 781 827	1 984 258	1 859 294
Other assets		633 904	814 165	1 289 317	2 004 193	1 182 329	1 182 329	974 596	849 055	875 341
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	998	1 032	1 032	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		3 069 164	4 093 865	4 702 035	6 715 956	6 620 082	6 620 082	6 904 213	7 130 995	7 057 515
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		21 493 152	24 693 888	26 498 801	17 202 474	16 991 769	16 991 769	22 083 870	23 722 032	25 633 472
Infrastructure - Electricity		10 688 159	11 732 712	11 949 930	12 808 706	12 793 526	12 793 526	14 019 223	15 055 161	15 959 102
Infrastructure - Water		2 755 437	2 996 887	3 188 303	3 896 146	3 898 946	3 898 946	3 997 539	4 329 590	4 596 078
Infrastructure - Sanitation		4 958 922	2 837 378	3 881 266	2 929 247	5 022 152	5 022 152	4 668 657	4 934 141	4 246 837
Infrastructure - Other		502 742	479 310	655 734	6 985 291	2 123 967	2 123 967	1 785 652	1 875 270	1 987 413
Infrastructure		40 398 412	42 740 175	46 174 034	43 821 863	40 830 359	40 830 359	46 554 940	49 916 193	52 422 901
Community		3 472 836	3 653 089	3 620 791	5 908 902	5 793 152	5 793 152	6 255 179	6 247 242	6 837 619
Heritage assets		36 194	59 454	62 517	36 195	36 195	36 195	36 194	36 194	36 194
Investment properties		571 282	499 316	524 734	174 321	214 444	214 444	175 215	178 524	179 652
Other assets		3 097 390	3 201 518	1 925 035	4 852 086	7 545 013	7 545 013	7 797 152	7 911 527	8 102 566
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		130 260	73 509	355 095	130 260	145 813	145 813	147 521	146 524	149 853
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		47 706 373	50 227 062	52 662 205	54 923 627	54 564 976	54 564 976	60 966 202	64 436 204	67 728 785
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 057 381	2 144 071	2 013 797	2 076 026	2 076 706	2 076 706	2 385 339	2 563 873	2 753 842
Repairs and Maintenance by Asset Class	3	1 328 381	1 660 851	2 106 148	-	-	-	2 416 166	2 602 762	2 804 374
Infrastructure - Road Transport		160 263	306 633	632 979	-	-	-	690 037	733 915	780 644
Infrastructure - Electricity		526 489	584 083	571 233	-	-	-	747 101	806 264	870 270
Infrastructure - Water		85 078	116 998	219 379	-	-	-	244 457	266 550	290 762
Infrastructure - Sanitation		78 273	107 918	266 193	-	-	-	220 190	246 569	277 508
Infrastructure - Other		55 702	52 090	49 588	-	-	-	58 283	62 071	66 106
Infrastructure		905 805	1 167 721	1 739 371	-	-	-	1 960 068	2 115 369	2 285 290
Community		75 342	131 540	125	-	-	-	97 702	104 138	110 973
Heritage assets		154 177	132 252	-	-	-	-	-	-	-
Investment properties		21 730	21 593	42 268	-	-	-	48 083	51 208	54 537
Other assets	6,7	171 327	207 745	324 383	-	-	-	310 314	332 047	353 574
TOTAL EXPENDITURE OTHER ITEMS		3 385 762	3 804 922	4 119 945	2 076 026	2 076 706	2 076 706	4 801 506	5 166 635	5 558 216
% of capital exp on renewal of assets		70.0%	89.1%	91.0%	98.0%	123.5%	123.5%	125.4%	111.4%	109.6%
Renewal of Existing Assets as % of deprecn		61.4%	90.0%	111.3%	160.1%	176.2%	176.2%	161.0%	146.6%	134.0%
R&M as a % of PPE		2.8%	3.3%	4.0%	0.0%	0.0%	0.0%	4.0%	4.0%	4.1%
Renewal and R&M as a % of PPE		5.0%	7.0%	8.0%	6.0%	7.0%	7.0%	10.0%	10.0%	10.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	175 399	-	-	-	-	-
Other materials		-	-	-	3 344 240	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	3 519 639	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: City of Johannesburg (JHB) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	4 460 548	4 908 286	4 180 294	3 349 999	2 994 218	2 994 218	4 097 865	4 373 451	4 589 132
Infrastructure - Road Transport		786 930	1 289 030	999 822				921 463	1 138 334	1 216 422
Infrastructure - Electricity		575 750	989 210	629 231	414 791	311 729	311 729	679 551	404 904	546 492
Infrastructure - Water		31 764	292 077	192 190	210 861	295 835	295 835	886 095	855 200	751 001
Infrastructure - Sanitation			194 718	128 127	140 574			30 000	20 000	10 305
Infrastructure - Other		1 392 764	1 183 529	1 289 637	33 980	14 310	14 310	172 889	330 942	845 930
Infrastructure		2 787 207	3 948 564	3 239 007	800 207	621 874	621 874	2 689 998	2 749 380	3 370 150
Community		320 377	570 064	125 464	103 556	62 347	62 347	199 004	165 614	227 269
Heritage assets										
Investment properties								75 000	44 200	27 000
Other assets										
Agricultural assets										
Biological assets				2 012						
Intangibles				40 383				143 363	150 819	48 739
<u>Total Renewal of Existing Assets</u>	2	4 469 507	3 958 852	3 551 313	5 239 422	4 046 852	4 046 852	3 712 372	4 160 413	4 429 343
Infrastructure - Road Transport		982 411	1 230 878	783 830	2 334 704	1 121 086	1 121 086	907 109	1 148 384	1 225 000
Infrastructure - Electricity		1 406 006	685 677	590 453	913 387	519 748	519 748	333 060	422 634	722 072
Infrastructure - Water		877 029	203 080	133 833	266 142	419 170	419 170	372 124	461 976	359 806
Infrastructure - Sanitation			135 387	89 222	177 428			129 356	218 500	244 400
Infrastructure - Other		424 046	592 054	1 099 342	39 800	45 800	45 800	175 500	266 500	215 377
Infrastructure		3 689 493	2 847 076	2 696 680	3 731 461	2 105 804	2 105 804	1 917 149	2 517 994	2 766 655
Community		187 199	783 979	95 829	85 372	157 409	157 409	180 197	192 269	168 251
Heritage assets		3 195								
Investment properties								260 000	249 675	138 164
Other assets										
Agricultural assets		497 144	327 796	718 920	1 422 589	1 783 639	1 783 639	1 059 155	1 072 174	1 119 173
Biological assets										
Intangibles		9 874		1 645				4 000	7 000	10 000
		82 603		38 238				291 870	121 300	227 100
<u>Total Capital Expenditure</u>	4	1 769 341	2 519 908	1 783 652	2 334 704	1 121 086	1 121 086	1 828 572	2 286 718	2 441 422
Infrastructure - Road Transport		1 981 756	1 674 887	1 219 684	1 328 178	831 477	831 477	1 012 611	827 538	1 268 564
Infrastructure - Electricity		908 793	495 157	326 023	477 004	715 005	715 005	1 258 219	1 317 176	1 110 807
Infrastructure - Water		-	330 105	217 349	318 003	-	-	159 356	238 500	254 705
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 816 810	1 775 583	2 388 979	73 780	60 110	60 110	348 389	597 442	1 061 307
Infrastructure		6 476 700	6 795 640	5 935 687	4 531 668	2 727 678	2 727 678	4 607 147	5 267 374	6 136 805
Community		507 576	1 354 043	221 292	188 929	219 756	219 756	379 201	357 883	395 520
Heritage assets		3 195	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	335 000	293 875	165 164
Other assets		1 850 107	717 455	1 492 350	3 868 824	4 093 636	4 093 636	2 049 654	2 335 613	2 035 147
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		9 874	-	3 657	-	-	-	4 000	7 000	10 000
Intangibles		82 603	-	78 621	-	-	-	435 233	272 119	275 839
TOTAL CAPITAL EXPENDITURE - Asset Class		8 930 055	8 867 138	7 731 607	8 589 421	7 041 070	7 041 070	7 810 236	8 533 864	9 018 475
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 769 341	1 993 997	2 095 883	7 599 168	6 477 910	6 477 910	6 827 717	7 196 414	7 621 002
Infrastructure - Electricity		10 151 053	11 439 947	13 762 927	9 533 350	9 533 350	9 533 350	10 048 151	10 590 751	11 215 605
Infrastructure - Water		2 276 495	2 565 545	2 696 635	6 078 562	6 316 563	6 316 563	6 406 805	6 752 772	7 151 186
Infrastructure - Sanitation		3 925	4 424	4 650		(378 113)	(378 113)			
Infrastructure - Other		9 714 195	10 947 621	11 507 004	2 154 641	2 214 751	2 214 751	2 270 991	2 393 265	2 534 849
Infrastructure		23 915 009	26 951 534	30 067 099	25 365 720	24 164 461	24 164 461	25 553 664	26 933 561	28 522 642
Community		2 373 905	2 675 323	2 812 021	1 398 028	1 519 403	1 519 403	1 473 521	1 553 092	1 644 724
Heritage assets		583 153	581 877	581 877	139 750	139 750	139 750	147 297	155 251	164 411
Investment properties		1 015 414	1 015 391	1 015 368	1 079 424	1 077 369	1 077 369	1 135 547	1 196 866	1 267 481
Other assets	6	27 459 398	30 773 296	32 527 184	44 116 401	43 068 311	43 068 311	45 437 608	47 891 238	50 716 821
Agricultural assets										
Biological assets		23 742	25 623	26 736	27 212	28 325	28 325	29 854	31 466	33 323
Intangibles		821 925	1 098 835	886 245	1 327 431	811 541	811 541	855 364	901 554	954 746
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		56 192 546	63 121 878	67 916 531	73 453 965	70 809 160	70 809 160	74 632 855	78 663 029	83 304 148
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		2 391 018	2 812 104	2 905 690	3 983 224	3 938 193	3 938 193	4 063 538	4 399 028	4 703 844
<u>Repairs and Maintenance by Asset Class</u>	3	3 440 695	1 808 236	1 867 828	4 354 709	-	-	4 322 916	4 635 003	4 886 714
Infrastructure - Road Transport		738 700	380 769	336 765	961 126			1 086 481	1 130 623	1 166 969
Infrastructure - Electricity		612 270	294 880	230 284	1 083 058			626 562	736 674	760 966
Infrastructure - Water		408 399	101 010	61 555	617 233			578 650	611 759	649 215
Infrastructure - Sanitation		361 296	46 825	41 037	543 298			748 231	790 740	838 955
Infrastructure - Other		137 370	145 612	451 055	91 056			27 622	29 208	30 622
Infrastructure		2 258 035	969 096	1 120 696	3 295 771	-	-	3 067 546	3 299 004	3 446 726
Community		158 966	168 504	132 775	19 058			342 518	360 766	383 065
Heritage assets										
Investment properties										
Other assets	6,7	1 023 694	670 636	614 357	1 039 880			912 852	975 233	1 056 923
TOTAL EXPENDITURE OTHER ITEMS		5 831 713	4 620 340	4 773 518	8 337 933	3 938 193	3 938 193	8 386 454	9 034 031	9 590 558
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		186.9%	140.8%	122.2%	131.5%	102.8%	102.8%	91.4%	94.6%	94.2%
R&M as a % of PPE		6.1%	2.9%	2.8%	5.9%	0.0%	0.0%	5.8%	5.9%	5.9%
Renewal and R&M as a % of PPE		14.0%	9.0%	8.0%	13.0%	6.0%	6.0%	11.0%	11.0%	11.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		869 420	449 437	869 742	1 286 772	1 286 772	1 286 772	966 114	1 013 547	1 060 845
Other materials		1 076 956	1 367 084	1 197 930	1 969 941	1 806 075	1 806 075	1 776 330	1 983 903	2 137 352
Contracted Services		322 429	325 043	479 056	766 430	766 430	766 430	782 012	818 027	855 151
Other expenditure		1 171 890	1 505 572	(678 900)	331 566	331 566	331 566	798 460	819 526	833 366
Total Repairs and Maintenance Expenditure		3 440 695	3 647 137	1 867 828	4 354 709	4 190 843	4 190 843	4 322 916	4 635 003	4 886 714

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: City of Tshwane(TSH) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 022 440	2 015 879	1 634 554	2 658 391	2 841 992	2 841 992	3 211 297	2 843 730	3 121 004
Infrastructure - Road Transport		1 471 211	1 347 676	1 052 611	902 147	970 368	970 368	1 040 050	1 033 272	1 145 628
Infrastructure - Electricity		96 855	100 016	160 242	435 200	503 913	503 913	947 704	546 526	593 300
Infrastructure - Water		48 644	68 166	101 953	156 475	167 454	167 454	138 100	126 133	167 200
Infrastructure - Sanitation		1 500			30 000	15 000	15 000			
Infrastructure - Other		151 936	258 290	104 226	63 050	210 030	210 030	367 200	102 862	141 453
Infrastructure		1 770 146	1 774 148	1 419 034	1 586 872	1 866 766	1 866 766	2 493 054	1 808 792	2 047 580
Community		149 405	175 430	116 527	193 812	84 232	84 232	123 600	312 154	277 299
Heritage assets										
Investment properties			8 937	58 139	575 000	737 478	737 478	447 895	438 365	550 000
Other assets	6	102 889	32 364	19 459	288 707	131 516	131 516	146 748	284 419	246 125
Agricultural assets										
Biological assets			25 000	21 395	14 000	22 000	22 000			
Intangibles										
Total Renewal of Existing Assets	2	2 092 478	1 952 715	1 565 334	1 201 893	881 208	881 208	811 718	1 146 555	1 039 350
Infrastructure - Road Transport		31 808	63 502	30 281	249 229	332 691	332 691	124 000	20 000	28 124
Infrastructure - Electricity		454 213	330 968	331 745	35 000	31 476	31 476	37 000	85 750	83 000
Infrastructure - Water		260 612	402 166	370 507	12 000	14 400	14 400	18 000	93 300	9 600
Infrastructure - Sanitation		124 982	51 202	11 675	18 992	30 132	30 132	115 000	190 000	339 626
Infrastructure - Other		22 423	47 032	56 852	39 500	19 300	19 300	19 750	7 500	4 000
Infrastructure		894 038	894 869	801 061	354 721	427 999	427 999	313 750	396 550	464 350
Community		196 714	113 636	50 792	81 000	47 877	47 877			
Heritage assets										
Investment properties		873 235	829 300	602 718	363 422	347 172	347 172	491 468	698 635	545 000
Other assets	6	128 491	114 910	110 763	402 750	58 160	58 160	6 500	51 370	30 000
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 114 918	3 968 594	3 199 887	3 860 284	3 723 200	3 723 200	4 023 015	3 990 285	4 160 354
Infrastructure - Road Transport		1 503 019	1 411 178	1 082 893	1 151 376	1 303 060	1 303 060	1 164 050	1 053 272	1 173 752
Infrastructure - Electricity		551 068	430 984	491 988	470 200	535 389	535 389	984 704	632 276	676 300
Infrastructure - Water		309 256	470 331	472 460	168 475	181 854	181 854	156 100	219 433	176 800
Infrastructure - Sanitation		126 482	51 202	11 675	48 992	45 132	45 132	115 000	190 000	339 626
Infrastructure - Other		174 359	305 322	161 079	102 550	229 330	229 330	386 950	110 362	145 453
Infrastructure		2 664 185	2 669 018	2 220 094	1 941 593	2 294 765	2 294 765	2 806 804	2 205 342	2 511 930
Community		346 119	289 066	167 319	274 812	132 109	132 109	123 600	312 154	277 299
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		873 235	838 237	660 857	938 422	1 084 651	1 084 651	939 363	1 137 000	1 095 000
Other assets	6	231 379	147 274	130 222	691 457	189 676	189 676	153 248	335 789	276 125
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	25 000	21 395	14 000	22 000	22 000	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	5	6 999 501	6 213 782	6 781 761	1 151 376	7 629 573	7 629 573	10 498 031	10 710 161	11 204 671
Infrastructure - Road Transport		4 294 888	9 878 299	10 734 829	470 200	4 463 925	4 463 925	7 146 832	7 404 736	7 758 984
Infrastructure - Electricity		5 748 093	2 513 886	2 762 775	168 475	3 086 704	3 086 704	5 529 320	5 791 859	6 104 227
Infrastructure - Water		2 286 216	2 484 449	48 992	48 992	2 758 487	2 758 487	3 770 939	3 955 113	4 096 677
Infrastructure - Sanitation		5 695 530	951 483	915 594	102 550	9 280 131	9 280 131	1 179 493	1 035 864	1 091 394
Infrastructure - Other		22 738 011	21 843 667	23 679 408	1 941 593	27 218 820	27 218 820	28 124 615	28 897 732	30 255 953
Infrastructure		2 900 986	2 695 799	2 865 584	274 812	3 142 472	3 142 472	4 332 582	4 708 028	4 827 772
Community		3 607 628	3 629 880	3 648 494	3 653 468	3 653 468	3 653 468	3 349 818	3 495 811	3 651 870
Heritage assets		770 058	767 618	781 186	938 422	864 704	864 704	950 853	1 151 628	1 163 014
Investment properties	6	2 732 548	3 594 558	3 906 223	691 457	4 316 650	4 316 650	4 925 058	5 252 173	5 554 466
Other assets										
Agricultural assets		14 479	15 393	16 728				360	376	393
Biological assets		331 176	163 508	383 487	14 000	359 916	359 916	377 293	381 658	371 229
Intangibles										
TOTAL EXPENDITURE OTHER ITEMS		2 996 615	2 935 566	2 657 754	1 961 302	3 212 488	3 212 488	3 600 366	4 038 936	4 432 517
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 507 837	1 417 535	1 546 231	1 961 302	1 865 215	1 865 215	1 957 156	2 190 893	2 311 434
Repairs and Maintenance by Asset Class	3	1 488 778	1 518 031	1 111 524	-	1 347 273	1 347 273	1 643 210	1 848 043	2 121 084
Infrastructure - Road Transport		150 252	125 441	92 604		134 057	134 057	183 813	195 621	203 845
Infrastructure - Electricity		352 956	500 060	305 917		362 112	362 112	408 273	462 057	583 346
Infrastructure - Water		84 067	152 796	184 446		211 427	211 427	245 577	280 770	385 860
Infrastructure - Sanitation		57 266	60 033	52 053		82 212	82 212	141 272	158 180	163 942
Infrastructure - Other		32 762	18 404	11 785		22 634	22 634	18 600	22 161	23 340
Infrastructure		677 304	856 734	646 806		812 442	812 442	997 535	1 118 789	1 360 333
Community		216 283	234 389	102 275		134 319	134 319	166 691	175 166	182 532
Heritage assets										
Investment properties								6 685	6 952	7 230
Other assets	6,7	595 192	426 908	362 443		400 512	400 512	472 299	547 136	570 989
TOTAL EXPENDITURE OTHER ITEMS		2 996 615	2 935 566	2 657 754	1 961 302	3 212 488	3 212 488	3 600 366	4 038 936	4 432 517
% of capital exp on renewal of assets		103.5%	96.9%	95.8%	45.2%	31.0%	31.0%	25.3%	40.3%	33.3%
Renewal of Existing Assets as % of deprecn		138.8%	137.8%	101.2%	61.3%	47.2%	47.2%	41.5%	52.3%	45.0%
R&M as a % of PPE		4.5%	4.6%	3.2%	0.0%	3.4%	3.4%	3.9%	4.2%	4.6%
Renewal and R&M as a % of PPE		11.0%	11.0%	8.0%	31.0%	6.0%	6.0%	6.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					346 023					
Contracted Services					811 507					
Other expenditure					40 399					
Total Repairs and Maintenance Expenditure					1 197 929					

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Emfuleni(GT421) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	209 873	193 302	41 995	324 111	292 672	292 672	149 695	143 072	155 066
Infrastructure - Road Transport		80 545	53 445		73 981	99 247	99 247	33 081	42 431	13 813
Infrastructure - Electricity		36 606	36 277	491	84 000	52 000	52 000		12 000	12 612
Infrastructure - Water		10 830	46 264		64 098	63 268	63 268	39 839	33 534	55 357
Infrastructure - Sanitation			954	1 012	4 000	13 247	13 247	3 000	10 900	25 825
Infrastructure - Other		9 333	6 662		730	730	730	4 132	5 094	8 000
Infrastructure		137 314	143 603	1 503	226 809	228 492	228 492	80 051	103 960	115 607
Community		19 356	42 786	1 689	31 288	36 849	36 849	29 644		
Heritage assets										
Investment properties										
Other assets		53 203	6 778	37 491	58 000	2 400	2 400	39 000	39 112	39 459
Agricultural assets										
Biological assets										
Intangibles			135	1 312	8 014	24 932	24 932	1 000		
Total Renewal of Existing Assets	2	78 121	45 876	211 382	99 478	78 747	78 747	137 917	248 176	215 119
Infrastructure - Road Transport		24 474	8 579		14 763	18 903	18 903	70 238	65 237	25 400
Infrastructure - Electricity		27 307	11 536		57 500	45 500	45 500		125 317	125 317
Infrastructure - Water		63						20 000	15 000	
Infrastructure - Sanitation		3	4 379					1 000	3 052	8 500
Infrastructure - Other		829	2 899	164 514	2 200	1 100	1 100	1 000	3 000	7 595
Infrastructure		52 675	27 393	164 514	74 463	65 503	65 503	92 238	211 606	166 812
Community		25 446	18 439	45 861	25 014	13 244	13 244	41 679	31 350	28 855
Heritage assets										
Investment properties										
Other assets			44	1 007				4 000	5 220	19 452
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	105 019	62 024	-	88 744	118 150	118 150	103 319	107 669	39 213
Infrastructure - Road Transport		63 913	47 814	491	141 500	97 500	97 500	-	137 317	137 929
Infrastructure - Electricity		10 892	46 264	-	64 098	63 268	63 268	59 839	48 534	55 357
Infrastructure - Water		3	5 334	1 012	4 000	13 247	13 247	4 000	13 952	34 325
Infrastructure - Sanitation		10 162	9 561	164 514	2 930	1 830	1 830	5 132	8 094	15 595
Infrastructure - Other		189 990	170 997	166 017	301 273	293 995	293 995	172 289	315 566	282 419
Infrastructure		44 802	61 225	47 550	56 302	50 093	50 093	71 323	31 350	28 855
Community										
Heritage assets										
Investment properties										
Other assets		53 203	6 822	38 498	58 000	2 400	2 400	43 000	44 332	58 911
Agricultural assets										
Biological assets										
Intangibles			135	1 312	8 014	24 932	24 932	1 000		
TOTAL CAPITAL EXPENDITURE - Asset Class		287 995	239 178	253 376	423 589	371 420	371 420	287 613	391 248	370 185
ASSET REGISTER SUMMARY - PPE (WDV)	5	5 155 133	5 243 366	4 938 436	5 332 110	5 361 516	5 361 516	4 670 379	5 089 829	5 497 183
Infrastructure - Road Transport		1 742 438	1 779 427	1 232 317	1 920 927	1 876 927	1 876 927	1 198 773	1 366 462	1 537 091
Infrastructure - Electricity		685 123	739 198	652 617	803 297	802 467	802 467	663 378	706 929	774 275
Infrastructure - Water		867 929	868 819	814 149	872 819	882 067	882 067	4 000	13 952	16 500
Infrastructure - Sanitation		1 665 636	59 643	622 761	64 275	63 175	63 175	839 952	535 454	187 012
Infrastructure - Other		10 116 258	8 690 453	8 260 280	8 993 428	8 986 150	8 986 150	7 376 482	7 712 625	8 012 060
Infrastructure		611 174	785 732	658 924	842 034	835 825	835 825	889 556	924 952	1 018 509
Community		90	90	90	90	90	90			
Heritage assets		1 374 629	1 402 059	1 422 644	1 438 059	1 438 059	1 438 059			
Investment properties		478 861	388 341	488 143	436 316	380 716	380 716	1 584 816	1 725 284	1 880 476
Other assets										
Agricultural assets										
Biological assets										
Intangibles		19 555	17 961	17 838		16 917	16 917	26 455	27 381	28 339
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		12 600 567	11 284 637	10 847 919	11 709 927	11 657 758	11 657 758	9 877 309	10 390 242	10 939 385
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	464 241	444 652	479 227	502 093	473 278	473 278	426 511	449 543	474 268
Repairs and Maintenance by Asset Class		50 725	55 385	233 883	184 814	-	-	139 006	144 162	147 847
Infrastructure - Road Transport		48 125	3 462	114 701	82 756			57 527	57 664	57 810
Infrastructure - Electricity		30 616	29 578	74 281	39 095			22 272	23 475	24 766
Infrastructure - Water		(4 442)	4 608	22 429	17 849			30 615	32 280	34 209
Infrastructure - Sanitation		(23 573)	17 737	22 395	23 512			2 552	2 690	2 838
Infrastructure - Other				77				328	347	384
Infrastructure		50 725	55 385	233 883	163 213	-	-	113 295	116 455	120 007
Community					1 554			111	117	123
Heritage assets										
Investment properties										
Other assets	6,7				20 047			25 600	27 590	27 717
TOTAL EXPENDITURE OTHER ITEMS		514 966	500 037	713 110	686 907	473 278	473 278	565 517	593 705	622 115
% of capital exp on renewal of assets		37.2%	23.7%	503.4%	30.7%	26.9%	26.9%	92.1%	173.5%	138.7%
Renewal of Existing Assets as % of deprecn		16.8%	10.3%	44.1%	19.8%	16.6%	16.6%	32.3%	55.2%	45.4%
R&M as a % of PPE		0.4%	0.5%	2.2%	1.6%	0.0%	0.0%	1.4%	1.4%	1.4%
Renewal and R&M as a % of PPE		1.0%	1.0%	4.0%	2.0%	1.0%	1.0%	3.0%	4.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					10					
Other materials										
Contracted Services										
Other expenditure					184 804					
Total Repairs and Maintenance Expenditure		-	-	-	184 814	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Lesedi(GT423) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	54 443	32 029	34 575	75 919	81 257	81 257	56 100	56 685	55 447
Infrastructure - Road Transport		28 952	14 086	5 392		20 275	20 275	24 470	26 404	27 695
Infrastructure - Electricity		19 937	3 164	9 026	12 877	17 066	17 066	16 234	21 000	18 800
Infrastructure - Water			8 608	11 261	28 000	16 000	16 000	500		
Infrastructure - Sanitation			832	520	11 260	544	544			
Infrastructure - Other				1 166						
Infrastructure		48 889	26 690	27 365	52 137	53 885	53 885	41 203	47 404	46 495
Community		1 293	2 332	3 562	20 182	21 878	21 878	7 752	4 435	4 910
Heritage assets										
Investment properties										
Other assets	6	3 991	2 612	3 649	3 600	4 566	4 566	3 545	1 378	896
Agricultural assets										
Biological assets										
Intangibles		270	395			928	928	3 600	3 468	3 146
Total Renewal of Existing Assets	2	701	-	-	19 644	15 166	15 166	34 368	17 140	17 640
Infrastructure - Road Transport		677			15 497	5 000	5 000	3 000		
Infrastructure - Electricity					973			6 368	550	130
Infrastructure - Water		24				7 522	7 522	25 000	15 000	15 825
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		701	-	-	16 470	12 522	12 522	34 368	15 550	15 955
Community						844	844			
Heritage assets										
Investment properties										
Other assets	6				2 246	1 800	1 800		1 590	1 685
Agricultural assets										
Biological assets										
Intangibles					928					
Total Capital Expenditure	4	29 629	14 086	5 392	15 497	25 275	25 275	27 470	26 404	27 695
Infrastructure - Road Transport		19 937	3 164	9 026	13 850	17 066	17 066	22 602	21 550	18 930
Infrastructure - Electricity		24	8 608	11 261	28 000	23 522	23 522	25 500	15 000	15 825
Infrastructure - Water			832	520	11 260	544	544	-	-	-
Infrastructure - Sanitation				1 166	-	-	-	-	-	-
Infrastructure - Other										
Infrastructure		49 590	26 690	27 365	68 607	66 407	66 407	75 571	62 954	62 450
Community		1 293	2 332	3 562	20 182	22 722	22 722	7 752	4 435	4 910
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 991	2 612	3 649	5 846	6 366	6 366	3 545	2 968	2 581
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		270	395	-	928	928	928	3 600	3 468	3 146
TOTAL CAPITAL EXPENDITURE - Asset Class		55 144	32 029	34 575	95 563	96 423	96 423	90 468	73 825	73 087
ASSET REGISTER SUMMARY - PPE (WDV)	5	147 822	147 996	148 170	155 553	165 331	165 331	251 079	295 096	337 880
Infrastructure - Road Transport		99 406	99 061	108 087	106 974	110 190	110 190	111 225	115 291	113 091
Infrastructure - Electricity		30 305	26 703	27 981	51 599	47 121	47 121	37 197	36 697	37 522
Infrastructure - Water		25 701	24 752	24 701	34 980	24 264	24 264	31 663	21 663	21 663
Infrastructure - Sanitation			38 433	8 653				440	440	440
Infrastructure - Other										
Infrastructure		303 234	336 945	317 592	349 106	346 906	346 906	431 603	469 187	510 596
Community		71 897	67 613	76 333	77 904	103 082	103 082	76 328	75 135	79 626
Heritage assets		158	158	4 663				4 663	4 663	4 663
Investment properties		220 980	208 605	198 779	374 169	374 169	374 169	169 739	157 150	144 451
Other assets	6	217 141	198 048	199 600	14 257	17 777	17 777	195 820	194 241	194 032
Agricultural assets										
Biological assets										
Intangibles		5 164	4 034	3 376	3 879	3 879	3 879	3 787	3 487	2 987
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		818 574	815 403	800 343	819 315	845 812	845 812	881 940	903 863	936 355
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	41 128	43 236	36 535	41 742	41 742	41 742	38 768	39 894	41 748
Repairs and Maintenance by Asset Class		27 859	21 475	19 417	28 296	-	-	28 205	50 935	57 232
Infrastructure - Road Transport		3 354	6 690	6 019	5 250			4 520		
Infrastructure - Electricity		13 376	8 758	7 903	11 300			11 010	37 071	40 778
Infrastructure - Water		2 043	1 950	1 748	2 140			1 610	2 030	2 270
Infrastructure - Sanitation		3 378	1 950	1 748	1 535			2 560	3 115	3 620
Infrastructure - Other		60	55	39	100			1 250	460	1 470
Infrastructure		22 211	19 402	17 456	20 325	-	-	20 950	42 676	48 138
Community		254	697	621	290			400	645	690
Heritage assets										
Investment properties										
Other assets	6,7	5 394	1 376	1 340	7 681			6 855	7 614	8 404
TOTAL EXPENDITURE OTHER ITEMS		68 987	64 712	55 952	70 039	41 742	41 742	66 973	90 829	98 980
% of capital exp on renewal of assets		1.3%	0.0%	0.0%	25.9%	18.7%	18.7%	61.3%	30.2%	31.8%
Renewal of Existing Assets as % of deprecn		1.7%	0.0%	0.0%	47.1%	36.3%	36.3%	88.6%	43.0%	42.3%
R&M as a % of PPE		3.4%	2.6%	2.4%	3.5%	0.0%	0.0%	3.2%	5.6%	6.1%
Renewal and R&M as a % of PPE		3.0%	3.0%	2.0%	6.0%	2.0%	2.0%	7.0%	8.0%	8.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Sedibeng(DC42) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 676	9 033	5 619	6 000	-	-	3 600	3 791	3 992
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		705		687						
Heritage assets										
Investment properties										
Other assets	6	13 933	8 845	3 728	6 000			2 100	2 211	2 328
Agricultural assets										
Biological assets										
Intangibles		1 037	189	1 204				1 500	1 580	1 663
Total Renewal of Existing Assets	2	-	-	-	-	5 350	5 350	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 200	1 200			
Infrastructure		-	-	-	-	1 200	1 200	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6					950	950			
Agricultural assets										
Biological assets										
Intangibles						3 200	3 200			
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	1 200	1 200	-	-	-
Infrastructure		-	-	-	-	1 200	1 200	-	-	-
Community		705	-	687	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	13 933	8 845	3 728	6 000	950	950	2 100	2 211	2 328
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 037	189	1 204	-	3 200	3 200	1 500	1 580	1 663
TOTAL CAPITAL EXPENDITURE - Asset Class		15 676	9 033	5 619	6 000	5 350	5 350	3 600	3 791	3 992
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				0						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		(0)		(0)	4 708	5 908	5 908			
Infrastructure		(0)	-	(0)	4 708	5 908	5 908	-	-	-
Community		151 955	138 994	127 392	1 329	1 329	1 329	105 245	96 296	86 872
Heritage assets		4 463	4 463	4 463	4 463	4 463	4 463	4 463	4 463	4 463
Investment properties										
Other assets	6	(0)	(0)	0	103 202	100 177	100 177		0	0
Agricultural assets										
Biological assets										
Intangibles		1 636	955	1 456	3 131	6 331	6 331	2 656	2 657	2 656
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		158 053	144 411	133 311	116 833	118 207	118 207	112 364	103 416	93 992
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	28 584	22 295	16 002	16 896	14 871	14 871	12 099	12 740	13 416
Repairs and Maintenance by Asset Class		4 103	5 473	5 261	7 503	6 357	6 357	5 909	6 222	6 551
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties					7 503					
Other assets	6,7	4 103	5 473	5 261		6 357	6 357	5 909	6 222	6 551
TOTAL EXPENDITURE OTHER ITEMS		32 687	27 768	21 263	24 399	21 228	21 228	18 008	18 962	19 967
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	36.0%	36.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.6%	3.8%	3.9%	6.4%	5.4%	5.4%	5.3%	6.0%	7.0%
Renewal and R&M as a % of PPE		3.0%	4.0%	4.0%	6.0%	10.0%	10.0%	5.0%	6.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		4 103	5 473	5 261	7 503	6 357	6 357	5 909	6 222	6 551
Total Repairs and Maintenance Expenditure		4 103	5 473	5 261	7 503	6 357	6 357	5 909	6 222	6 551

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Mogale City(GT481) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	255 287	347 419	183 186	258 823	407 257	407 257	285 034	225 490	312 019
Infrastructure - Road Transport		41 653	35 217	31 600	18 152	21 130	21 130	37 018	33 470	36 200
Infrastructure - Electricity		52 461	37 854	11 983	25 900	30 517	30 517	13 000	16 774	49 338
Infrastructure - Water		30 500	48 208	37 916	43 500	41 304	41 304	41 385	51 581	45 119
Infrastructure - Sanitation		13 622	35 260	32 482	68 324	85 284	85 284	20 500	25 273	35 547
Infrastructure - Other					20 000	21 235	21 235	5 000	5 000	4 000
Infrastructure		138 236	156 540	113 981	175 876	199 471	199 471	116 903	132 098	170 204
Community		19 592	11 272	13 113	13 700	6 000	6 000	12 447	12 736	23 050
Heritage assets		239	1 006							
Investment properties										
Other assets		70 323	174 956	53 846	62 247	194 295	194 295	151 184	80 655	118 765
Agricultural assets										
Biological assets		57								
Intangibles		26 839	3 645	2 245	7 000	7 491	7 491	4 500		
Total Renewal of Existing Assets	2	143 581	123 271	62 403	35 055	34 873	34 873	101 705	110 033	93 383
Infrastructure - Road Transport		20 675	21 013	11 372				32 700	42 600	30 826
Infrastructure - Electricity		7 001	3 413	376				12 000	10 534	20 590
Infrastructure - Water		57 360	37 838	15 380	4 500	500	500		5 000	5 000
Infrastructure - Sanitation		15 441	17 488	584						
Infrastructure - Other		2 483		785				22 857	25 000	20 000
Infrastructure		102 960	79 752	28 498	4 500	500	500	67 557	83 134	76 416
Community		17 329	41 179	31 710	25 259	23 820	23 820	33 148	25 845	12 855
Heritage assets		1 347	400							
Investment properties										
Other assets		21 946	1 939	2 196	5 296	7 358	7 358	1 000	1 054	4 112
Agricultural assets										
Biological assets										
Intangibles						3 195	3 195			
Total Capital Expenditure	4									
Infrastructure - Road Transport		62 328	56 230	42 972	18 152	21 130	21 130	69 718	76 070	67 026
Infrastructure - Electricity		59 462	41 267	12 359	25 900	30 517	30 517	25 000	27 308	69 928
Infrastructure - Water		87 860	86 046	53 297	48 000	41 804	41 804	41 385	56 581	50 119
Infrastructure - Sanitation		29 063	52 749	33 066	68 324	85 284	85 284	20 500	25 273	35 547
Infrastructure - Other		2 483	-	785	20 000	21 235	21 235	27 857	30 000	24 000
Infrastructure		241 195	236 292	142 479	180 376	199 971	199 971	184 460	215 232	246 620
Community		36 921	52 452	44 823	38 959	29 820	29 820	45 595	38 582	35 905
Heritage assets		1 586	1 406	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		92 269	176 895	56 042	67 543	201 653	201 653	152 184	81 709	122 877
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		57	-	-	-	-	-	-	-	-
Intangibles		26 839	3 645	2 245	7 000	10 686	10 686	4 500	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		398 868	470 690	245 589	293 878	442 130	442 130	386 739	335 523	405 403
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 154 408	2 198 610	2 182 793	1 975 937	2 179 168	2 179 168	2 182 682	2 194 977	2 195 477
Infrastructure - Electricity		1 089 995	1 042 736	1 029 963	1 081 904	1 086 521	1 086 521	1 068 151	1 039 973	1 052 196
Infrastructure - Water		458 365	520 009	513 677	554 926	548 730	548 730	521 812	503 040	477 993
Infrastructure - Sanitation		483 082	492 994	481 559	684 887	696 847	696 847	711 382	736 428	771 738
Infrastructure - Other		33 260	-	0	202 453	(7 910)	(7 910)	11 266	10 180	9 051
Infrastructure		4 219 111	4 254 350	4 207 992	4 500 107	4 503 356	4 503 356	4 495 292	4 484 598	4 506 454
Community		687 021	632 930	661 032	872 997	900 894	900 894	943 848	978 063	1 008 134
Heritage assets		1 446	2 452	2 466						
Investment properties		534 027	486 713	502 001	525 131	506 131	506 131	506 131	506 131	506 131
Other assets		454 360	682 849	656 945	127 340	263 446	263 446	356 591	387 899	480 450
Agricultural assets										
Biological assets		57								
Intangibles		20 905	14 869	8 715	23 793	23 793	23 793	19 993	1 993	656
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 916 926	6 074 162	6 039 151	6 049 369	6 197 620	6 197 620	6 321 856	6 358 685	6 501 826
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		229 604	262 621	281 922	113 830	284 309	284 309	289 995	305 654	322 465
Repairs and Maintenance by Asset Class	3	66 562	77 575	100 058	88 056	-	-	95 527	100 675	106 201
Infrastructure - Road Transport		10 405	12 125	9 679				9 078	9 568	10 094
Infrastructure - Electricity		20 006	16 616	26 629	88 056			23 594	24 868	26 236
Infrastructure - Water		5 831	8 517	23 805				21 566	22 730	23 980
Infrastructure - Sanitation		10 210	16 124	21 542				26 772	28 218	29 770
Infrastructure - Other		289	121	182				176	186	196
Infrastructure		46 741	53 504	81 837	88 056	-	-	81 786	85 570	90 276
Community		19 683	23 886	15 303				13 543	14 275	15 060
Heritage assets										
Investment properties										
Other assets	6,7	138	184	2 917				798	830	865
TOTAL EXPENDITURE OTHER ITEMS		296 166	340 195	381 979	201 886	284 309	284 309	385 522	406 329	428 666
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		56.2%	35.5%	34.1%	13.5%	8.6%	8.6%	35.7%	48.8%	29.9%
R&M as a % of PPE		62.5%	46.9%	22.1%	30.8%	12.3%	12.3%	35.1%	36.0%	29.0%
Renewal and R&M as a % of PPE		1.1%	1.3%	1.7%	1.5%	0.0%	0.0%	1.5%	1.6%	1.6%
		4.0%	3.0%	3.0%	2.0%	1.0%	1.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		(4)			17 606	65	65			
Other materials		8 824	8 951	10 718	78 210	9 128	9 128			
Contracted Services		4 649			15 241	6 354	6 354			
Other expenditure										
Total Repairs and Maintenance Expenditure		13 470	8 951	10 718	111 056	15 547	15 547	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Merafong City(GT484) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	200 042	149 202	113 958	124 299	217 897	217 897	235 432	120 650	119 719
<i>Infrastructure - Road Transport</i>		152 902	118 391	24 451	13 300	39 431	39 431	29 938	9 491	27 780
<i>Infrastructure - Electricity</i>		17 762	7 704	27 759	-	42 500	42 500	16 000	27 670	25 955
<i>Infrastructure - Water</i>		7 735	103	27 155	42 500	92 505	92 505	148 980	25 000	25 540
<i>Infrastructure - Sanitation</i>		1 274	-	8 622	2 934	3 203	3 203	16 006	20 000	-
<i>Infrastructure - Other</i>		-	-	-	64 105	34 498	34 498	1 100	35 000	36 925
Infrastructure		179 673	126 197	87 987	122 839	212 137	212 137	212 025	117 161	116 200
Community		2 427	15 050	22 584	-	4 300	4 300	19 947	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		574	-	-	-	-	-	-	-	-
Other assets	6	15 176	7 401	3 387	1 460	1 460	1 460	3 460	3 489	3 519
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 192	555	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	20 000	-	-
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	20 000	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	20 000	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	152 902	118 391	24 451	13 300	39 431	39 431	29 938	9 491	27 780
<i>Infrastructure - Road Transport</i>		17 762	7 704	27 759	-	42 500	42 500	16 000	27 670	25 955
<i>Infrastructure - Electricity</i>		7 735	103	27 155	42 500	92 505	92 505	168 980	25 000	25 540
<i>Infrastructure - Water</i>		1 274	-	8 622	2 934	3 203	3 203	16 006	20 000	-
<i>Infrastructure - Sanitation</i>		-	-	-	64 105	34 498	34 498	1 100	35 000	36 925
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		179 673	126 197	87 987	122 839	212 137	212 137	232 025	117 161	116 200
Community		2 427	15 050	22 584	-	4 300	4 300	19 947	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		574	-	-	-	-	-	-	-	-
Other assets	6	15 176	7 401	3 387	1 460	1 460	1 460	3 460	3 489	3 519
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 192	555	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		200 042	149 202	113 958	124 299	217 897	217 897	255 432	120 650	119 719
ASSET REGISTER SUMMARY - PPE (WDV)										
Total	5	1 527 946	1 561 161	1 528 094	1 519 544	1 545 675	1 545 675	1 508 549	1 473 583	1 456 905
<i>Infrastructure - Road Transport</i>		385 344	373 537	388 142	375 703	418 203	418 203	419 344	433 365	445 671
<i>Infrastructure - Electricity</i>		286 628	290 595	305 120	361 631	411 637	411 637	539 468	550 898	562 870
<i>Infrastructure - Water</i>		245 140	253 608	251 433	239 764	238 912	238 912	242 375	268 986	297 522
<i>Infrastructure - Sanitation</i>		-	-	-	589 441	536 084	536 084	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		2 445 058	2 478 901	2 472 788	3 086 082	3 150 511	3 150 511	2 709 735	2 726 832	2 762 968
Community		5 080	18 648	27 482	-	4 300	4 300	49 986	44 408	18 888
Heritage assets		198	0	197	197	197	197	-	-	-
Investment properties		574	197	-	-	-	-	197	197	197
Other assets	6	531 364	525 285	519 940	(2 597)	22 273	22 273	521 400	524 890	528 408
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 180	2 775	2 308	2 775	2 775	2 775	2 275	1 691	1 049
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 985 454	3 025 805	3 022 715	3 086 457	3 180 055	3 180 055	3 283 593	3 298 017	3 311 511
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		127 213	121 353	114 464	28 361	28 361	28 361	28 361	28 361	28 361
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	39 811	43 794	48 172
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	2 569	2 826	3 108
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	8 088	8 897	9 787
<i>Infrastructure - Water</i>		-	-	-	-	-	-	11 341	12 476	13 723
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	12 844	14 129	15 542
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	34 842	38 328	42 160
Community		-	-	-	-	-	-	2 283	2 512	2 763
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	2 686	2 954	3 249
TOTAL EXPENDITURE OTHER ITEMS		127 213	121 353	114 464	28 361	28 361	28 361	68 172	72 155	76 533
% of capital exp on renewal of assets										
<i>Renewal of Existing Assets as % of deprecn</i>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.5%	0.0%	0.0%
<i>R&M as a % of PPE</i>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	1.3%	1.5%
<i>Renewal and R&M as a % of PPE</i>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		3 635	3 666	2 318	-	3 829	3 829	3 906	4 140	4 388
Other materials		6 565	185	3 258	-	160	160	163	173	183
Contracted Services		3 588	2 505	3 205	-	3 385	3 385	3 087	3 273	3 469
Other expenditure		13	-	181	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		13 801	6 356	8 962	-	7 374	7 374	7 156	7 586	8 041

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Rand West City(GT485) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	227 799	156 634	261 528	261 528	279 558	224 409	224 543
<i>Infrastructure - Road Transport</i>				4 695	47 818	67 933	67 933	48 785	50 204	42 383
<i>Infrastructure - Electricity</i>				23 500	9 000	10 000	10 000	73 000	70 100	72 700
<i>Infrastructure - Water</i>				51 968	65 977	69 938	69 938	145 002	91 891	93 460
<i>Infrastructure - Sanitation</i>				-	1 500	6 500	6 500	-	-	-
<i>Infrastructure - Other</i>				25 096	10 234	43 260	43 260	200	-	-
Infrastructure				105 259	134 529	197 632	197 632	266 987	212 195	208 543
Community				51 631	22 105	57 656	57 656	3 000	4 214	8 000
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			70 910	-	6 240	6 240	9 571	8 000	8 000
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	45 307	36 062	38 035
<i>Infrastructure - Road Transport</i>				-	-	-	-	31 607	25 062	28 035
<i>Infrastructure - Electricity</i>				-	-	-	-	2 000	1 000	1 000
<i>Infrastructure - Water</i>				-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>				-	-	-	-	-	-	7 000
<i>Infrastructure - Other</i>				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	33 607	26 062	36 035
Community				-	-	-	-	11 500	10 000	2 000
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	200	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4									
<i>Infrastructure - Road Transport</i>				4 695	47 818	67 933	67 933	80 392	75 266	70 418
<i>Infrastructure - Electricity</i>				23 500	9 000	10 000	10 000	75 000	71 100	73 700
<i>Infrastructure - Water</i>				51 968	65 977	69 938	69 938	145 002	91 891	93 460
<i>Infrastructure - Sanitation</i>				-	1 500	6 500	6 500	-	-	7 000
<i>Infrastructure - Other</i>				25 096	10 234	43 260	43 260	200	-	-
Infrastructure				105 259	134 529	197 632	197 632	300 594	238 257	244 578
Community				51 631	22 105	57 656	57 656	14 500	14 214	10 000
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			70 910	-	6 240	6 240	9 771	8 000	8 000
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class				227 799	156 634	261 528	261 528	324 865	260 471	262 578
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>				4 695	830 959	851 075	851 075	841 926	892 130	934 513
<i>Infrastructure - Electricity</i>				23 500	787 179	788 179	788 179	1 015 813	1 084 913	1 156 613
<i>Infrastructure - Water</i>				51 968	502 280	506 241	506 241	591 305	683 196	776 656
<i>Infrastructure - Sanitation</i>				-	188 163	193 163	193 163	191 663	191 663	191 663
<i>Infrastructure - Other</i>				2 342 982	205 631	238 657	238 657	195 397	195 397	195 397
Infrastructure				2 423 145	2 514 212	2 577 314	2 577 314	2 836 104	3 047 299	3 254 842
Community				328 382	818 560	854 111	854 111	805 356	809 571	817 571
Heritage assets				(227 799)	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			1 013 418	523 782	530 023	530 023	816 056	888 392	979 010
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	662	662	662	662	662	662
Intangibles				-	37 841	37 841	37 841	37 841	37 841	37 841
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				3 537 145	3 895 057	3 999 951	3 999 951	4 496 020	4 783 765	5 089 926
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				221 240	172 624	172 624	172 624	178 508	189 932	202 088
Repairs and Maintenance by Asset Class	3			60 261	72 379	62 384	62 384	101 602	102 290	102 955
<i>Infrastructure - Road Transport</i>				59 326	26 834	26 083	26 083	35 591	36 471	36 708
<i>Infrastructure - Electricity</i>				-	15 486	-	-	20 486	20 617	20 751
<i>Infrastructure - Water</i>				-	10 349	5 500	5 500	9 785	9 847	9 911
<i>Infrastructure - Sanitation</i>				-	2 024	6 500	6 500	2 956	2 975	2 994
<i>Infrastructure - Other</i>				-	1 173	-	-	17 494	17 606	17 720
Infrastructure				59 326	55 867	38 083	38 083	86 312	87 516	88 085
Community				934	10 640	20 801	20 801	4 513	3 938	3 963
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	5 872	3 500	3 500	10 777	10 836	10 906
TOTAL EXPENDITURE OTHER ITEMS				281 501	245 003	235 008	235 008	280 109	292 222	305 043
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.2%	16.1%	16.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.4%	19.0%	18.8%
R&M as a % of PPE		0.0%	0.0%	1.7%	1.9%	1.6%	1.6%	2.3%	2.1%	2.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	2.0%	2.0%	2.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				-	-	-	-	-	-	-
Other materials				30 612	41 767	-	-	101 602	102 290	102 955
Contracted Services				41 417	31 800	-	-	-	-	-
Other expenditure				-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure				72 029	73 567	-	-	101 602	102 290	102 955

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: West Rand(DC48) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	1 731	526	35 006	10 000	53 307	53 307	43 277	9 000	-
Infrastructure - Road Transport					10 000	53 277	53 277	43 277		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	10 000	53 277	53 277	43 277	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 731	526	35 006		30	30		9 000	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	10 000	53 277	53 277	43 277	-	-
Infrastructure - Road Transport		-	-	-						
Infrastructure - Electricity		-	-	-						
Infrastructure - Water		-	-	-						
Infrastructure - Sanitation		-	-	-						
Infrastructure - Other		-	-	-						
Infrastructure		-	-	-	10 000	53 277	53 277	43 277	-	-
Community		-	-	-						
Heritage assets		-	-	-						
Investment properties		-	-	-						
Other assets	6	1 731	526	35 006	-	30	30	-	9 000	-
Agricultural assets		-	-	-						
Biological assets		-	-	-						
Intangibles		-	-	-						
TOTAL CAPITAL EXPENDITURE - Asset Class		1 731	526	35 006	10 000	53 307	53 307	43 277	9 000	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			841	791				43 277	4 186	3 634
Infrastructure - Electricity			153	143						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			5 804	5 327	7 026					
Infrastructure		-	6 798	6 261	7 026	-	-	43 277	4 186	3 634
Community			9 287	8 245		7 440	7 440	9 062	5 395	4 683
Heritage assets										
Investment properties		4 450	4 680	4 680	4 980	46 126	46 126	4 680	4 680	4 680
Other assets	6	67 475	51 742	76 947	77 179	40 958	40 958	65 617	37 547	31 974
Agricultural assets										
Biological assets		328	972	1 112	1 034	1 095	1 095			
Intangibles		908	133	18	97	0	0			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		73 161	73 612	97 263	90 316	95 619	95 619	122 636	51 808	44 971
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		13 068	9 076	9 863	8 415	7 565	7 565	8 161	6 480	6 837
Repairs and Maintenance by Asset Class	3	4 898	-	-	2 428	-	-	1 000	2 000	2 110
Infrastructure - Road Transport					2 428					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	2 428	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	4 898						1 000	2 000	2 110
TOTAL EXPENDITURE OTHER ITEMS		17 966	9 076	9 863	10 843	7 565	7 565	9 161	8 480	8 947
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		6.7%	0.0%	0.0%	2.7%	0.0%	0.0%	0.8%	3.9%	4.7%
Renewal and R&M as a % of PPE		7.0%	0.0%	0.0%	3.0%	0.0%	0.0%	1.0%	4.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		1 019	983	270		1 100	1 100			
Other materials										
Contracted Services					2 428					
Other expenditure		1 290	1 002	1 289		1 000	1 000			
Total Repairs and Maintenance Expenditure		2 309	1 985	1 559	2 428	2 100	2 100	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets