

Summary - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	7 331 970	8 970 147	7 403 912	9 848 577	9 959 725	9 959 725	9 322 276	9 366 087	9 005 225
Infrastructure - Road Transport		992 132	1 273 721	1 643 622	1 050 560	1 240 400	1 240 400	2 086 074	2 129 350	2 001 015
Infrastructure - Electricity		483 363	700 315	413 807	1 070 585	722 388	722 388	753 930	809 834	581 396
Infrastructure - Water		2 255 665	3 031 209	2 431 150	3 221 907	3 020 774	3 020 774	2 886 603	2 834 879	3 055 216
Infrastructure - Sanitation		822 818	753 882	519 720	737 269	516 307	516 307	536 193	637 373	607 327
Infrastructure - Other		395 932	630 041	505 353	1 862 546	1 933 830	1 933 830	272 874	463 044	197 885
Infrastructure		4 949 910	6 389 168	5 513 653	7 942 867	7 433 699	7 433 699	6 535 674	6 874 479	6 442 839
Community		1 159 566	1 638 152	951 036	851 086	1 110 692	1 110 692	834 780	714 121	604 230
Heritage assets		38 981	10 203	17 425	1 660	20 700	20 700	36 230	15 346	12 764
Investment properties		2 000	1 622	196	41 570	40 700	40 700	5 200		
Other assets		1 142 756	873 735	872 735	908 365	1 264 380	1 264 380	1 769 248	1 656 482	1 840 647
Agricultural assets										
Biological assets					427	1 000	1 000			
Intangibles		38 758	57 268	48 868	102 603	88 555	88 555	141 144	105 659	104 746
Total Renewal of Existing Assets	2	2 660 319	2 290 792	4 342 724	4 722 421	4 748 516	4 748 516	4 842 371	4 686 895	5 044 350
Infrastructure - Road Transport		645 131	649 343	2 049 855	1 254 162	1 005 462	1 005 462	1 850 369	1 939 409	2 102 834
Infrastructure - Electricity		342 210	184 802	761 744	274 061	644 061	644 061	498 179	468 427	609 443
Infrastructure - Water		310 722	257 263	706 573	579 422	617 225	617 225	776 070	630 290	563 952
Infrastructure - Sanitation		56 840	49 830	384 862	225 407	449 750	449 750	382 326	393 580	416 267
Infrastructure - Other		34 296	5 430	270 798	1 234 660	805 304	805 304	217 654	208 044	193 742
Infrastructure		1 389 199	1 146 667	4 173 832	3 567 712	3 521 802	3 521 802	3 724 597	3 639 750	3 886 238
Community		298 418	304 158	47 916	503 871	585 250	585 250	659 163	624 371	647 746
Heritage assets		344						1 145	250	358
Investment properties			750					34 007	3 583	4 064
Other assets		919 497	807 370	118 202	606 879	606 093	606 093	391 104	363 921	477 391
Agricultural assets										
Biological assets										
Intangibles		52 861	31 848	2 773	43 959	35 371	35 371	32 355	55 020	28 553
Total Capital Expenditure	4	1 637 264	1 923 063	3 693 477	2 304 721	2 245 862	2 245 862	3 936 442	4 068 759	4 103 848
Infrastructure - Road Transport		825 573	885 117	1 175 551	1 344 646	1 366 449	1 366 449	1 252 109	1 278 261	1 190 839
Infrastructure - Electricity		2 566 387	3 288 472	3 137 724	3 801 330	3 637 999	3 637 999	3 662 673	3 465 169	3 619 168
Infrastructure - Water		879 657	803 712	904 581	962 675	966 057	966 057	918 519	1 030 953	1 023 595
Infrastructure - Sanitation		430 228	635 471	776 152	3 097 206	2 739 134	2 739 134	490 528	671 087	391 627
Infrastructure - Other		6 339 109	7 535 835	9 687 485	11 510 579	10 955 501	10 955 501	10 260 271	10 514 230	10 329 077
Infrastructure		1 457 984	1 942 310	998 952	1 354 957	1 695 941	1 695 941	1 493 943	1 338 492	1 251 976
Community		39 324	10 203	17 425	1 660	20 700	20 700	37 375	15 596	13 122
Heritage assets		2 000	2 372	196	41 570	40 700	40 700	39 207	3 583	4 064
Investment properties		2 062 253	1 681 105	990 937	1 515 244	1 870 473	1 870 473	2 160 352	2 020 402	2 318 038
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	427	1 000	1 000	-	-	-
Intangibles		91 619	89 116	51 641	146 562	123 926	123 926	173 499	160 679	133 299
TOTAL CAPITAL EXPENDITURE - Asset Class		9 992 289	11 260 939	11 746 636	14 570 998	14 708 241	14 708 241	14 164 647	14 052 981	14 049 575
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	29 836 688	20 005 821	24 180 426	21 170 888	19 158 951	19 158 951	25 990 548	26 876 597	28 988 501
Infrastructure - Electricity		6 676 432	9 742 943	10 405 871	12 942 972	11 739 313	11 739 313	13 638 822	14 603 145	14 797 038
Infrastructure - Water		15 428 855	22 704 665	24 048 194	30 328 078	28 962 616	28 962 616	28 986 434	30 189 373	32 215 623
Infrastructure - Sanitation		3 579 020	8 027 403	8 897 247	11 053 352	10 914 491	10 914 491	10 954 003	11 797 797	12 562 673
Infrastructure - Other		7 627 746	11 551 099	12 687 774	10 197 740	10 079 106	10 079 106	7 958 223	8 654 168	8 896 713
Infrastructure		63 148 740	72 031 931	80 219 512	85 693 029	80 854 477	80 854 477	87 528 029	92 121 080	97 460 548
Community		5 711 804	6 509 232	7 786 700	12 376 398	10 175 038	10 175 038	12 369 749	13 099 474	14 244 665
Heritage assets		29 239	207 804	275 064	377 489	298 243	298 243	278 673	265 955	262 492
Investment properties		1 179 040	1 876 815	2 304 308	3 363 557	2 448 181	2 448 181	1 796 889	1 790 011	1 770 348
Other assets		16 810 371	17 945 880	22 010 932	14 902 585	19 035 427	19 035 427	16 372 355	15 791 074	15 099 262
Agricultural assets		13 528		54 276	54 276	54 068	54 068	54 068	54 068	54 068
Biological assets		5 039	59 831	15 818	4 673	6 292	6 292	3 933	4 026	4 102
Intangibles		924 443	987 401	983 233	1 151 772	1 057 193	1 057 193	1 342 303	1 474 895	1 586 859
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		87 822 203	99 618 894	113 649 842	117 923 779	113 928 919	113 928 919	119 745 999	124 600 582	130 482 344
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 348 187	4 949 697	5 380 908	4 881 679	5 153 215	5 153 215	5 701 305	6 079 709	6 525 983
Repairs and Maintenance by Asset Class	3	3 901 505	3 592 199	3 411 237	5 814 165	5 561 135	5 561 135	6 280 858	6 733 881	7 245 294
Infrastructure - Road Transport		642 942	639 559	652 877	800 608	780 190	780 190	1 035 252	1 082 656	1 142 643
Infrastructure - Electricity		761 718	752 893	804 666	1 357 486	1 211 873	1 211 873	1 372 771	1 458 457	1 535 321
Infrastructure - Water		783 226	818 181	675 377	1 468 801	1 379 041	1 379 041	1 188 025	1 478 389	1 489 413
Infrastructure - Sanitation		291 152	337 026	258 500	452 336	481 967	481 967	479 137	510 014	473 643
Infrastructure - Other		38 268	39 777	19 034	60 673	43 362	43 362	55 991	61 761	65 168
Infrastructure		2 517 306	2 587 436	2 410 454	4 139 903	3 896 433	3 896 433	4 131 175	4 591 278	4 706 188
Community		110 954	93 009	142 378	210 095	422 697	422 697	279 125	303 438	311 260
Heritage assets					215	2	2	2	2	2
Investment properties			582	39	38 601	14 438	14 438	4 411	4 429	4 447
Other assets	6,7	1 273 245	911 172	858 366	1 425 351	1 227 565	1 227 565	1 866 144	1 834 734	2 223 396
TOTAL EXPENDITURE OTHER ITEMS		8 249 693	8 541 896	8 792 144	10 695 844	10 714 351	10 714 351	11 982 163	12 813 590	13 771 277
% of capital exp on renewal of assets		36.3%	25.5%	58.7%	48.0%	47.7%	47.7%	51.9%	50.0%	56.0%
Renewal of Existing Assets as % of deprecn		61.2%	46.3%	80.7%	96.7%	92.1%	92.1%	84.9%	77.1%	77.3%
R&M as a % of PPE		4.4%	3.6%	3.0%	4.9%	4.9%	4.9%	5.2%	5.4%	5.6%
Renewal and R&M as a % of PPE		7.0%	6.0%	7.0%	9.0%	9.0%	9.0%	9.0%	9.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		451 711	432 920	460 860	1 477 279	620 755	620 755	602 303	615 981	657 845
Other materials		111 756	76 905	134 426	633 684	200 945	200 945	145 973	164 753	168 845
Contracted Services		193 195	237 294	246 429	3 309 330	327 980	327 980	516 563	536 806	559 219
Other expenditure		464 034	397 589	469 703	666 045	679 122	679 122	413 424	419 905	430 402
Total Repairs and Maintenance Expenditure		1 220 697	1 144 707	1 311 418	6 086 337	1 828 802	1 828 802	1 678 262	1 737 445	1 816 311

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eThekweni(ETH) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 986 172	3 135 125	1 861 507	4 023 079	4 174 819	4 174 819	3 733 892	4 313 295	4 060 813
Infrastructure - Road Transport		76 463	196 539	370 006	187 084	190 113	190 113	1 104 720	1 187 041	1 088 696
Infrastructure - Electricity		196 261	404 509	155 251	621 251	307 690	307 690	384 128	483 865	344 165
Infrastructure - Water		637 208	397 143	170 360	589 605	556 331	556 331	467 217	594 788	417 008
Infrastructure - Sanitation		565 240	481 299	328 241	455 854	200 207	200 207	205 765	264 414	236 000
Infrastructure - Other		38 403	22 795	2 814	1 541 631	1 687 378	1 687 378	53 793	35 400	36 607
Infrastructure		1 513 575	1 502 285	1 026 672	3 395 425	2 941 719	2 941 719	2 215 623	2 565 508	2 122 476
Community		909 344	1 344 213	535 063	254 841	581 989	581 989	289 403	354 533	353 712
Heritage assets		-	-	1 095	-	-	-	17 902	15 000	12 400
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		559 796	284 779	298 677	332 432	609 371	609 371	1 171 382	1 321 628	1 516 962
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	177	1 000	1 000	-	-	-
Intangibles		3 457	3 848	-	40 204	40 740	40 740	39 582	56 626	55 263
Total Renewal of Existing Assets	2	1 730 332	1 767 799	3 604 921	3 317 005	3 160 813	3 160 813	3 376 270	3 375 046	3 714 068
Infrastructure - Road Transport		432 965	445 103	1 863 183	945 939	679 091	679 091	1 399 628	1 396 987	1 568 153
Infrastructure - Electricity		205 967	103 098	702 891	122 650	444 527	444 527	337 848	390 089	537 460
Infrastructure - Water		165 784	144 247	580 616	115 755	62 516	62 516	277 295	166 790	118 076
Infrastructure - Sanitation		14 660	21 092	384 524	142 791	348 332	348 332	348 035	363 400	380 800
Infrastructure - Other		613	624	34 976	998 403	617 790	617 790	152 294	141 364	121 295
Infrastructure		819 989	714 164	3 566 190	2 325 539	2 152 256	2 152 256	2 515 100	2 458 630	2 725 784
Community		155 129	272 165	-	420 458	475 683	475 683	492 618	539 098	527 295
Heritage assets		-	-	-	-	-	-	900	-	-
Investment properties		-	-	-	-	-	-	7 903	3 410	3 882
Other assets		702 945	749 950	38 731	538 712	501 660	501 660	329 744	321 015	430 710
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		52 269	31 520	-	32 296	31 214	31 214	30 005	52 893	26 397
Total Capital Expenditure	4	509 428	641 642	2 233 189	1 133 023	869 204	869 204	2 504 348	2 584 028	2 656 849
Infrastructure - Road Transport		402 228	507 607	858 142	743 901	752 217	752 217	721 976	873 954	881 625
Infrastructure - Electricity		802 992	541 390	750 976	705 360	618 847	618 847	744 512	761 578	535 084
Infrastructure - Water		579 900	502 391	712 765	598 645	548 539	548 539	553 800	627 814	616 800
Infrastructure - Sanitation		39 016	23 419	37 790	2 540 035	2 305 168	2 305 168	206 087	176 764	157 902
Infrastructure - Other		2 333 564	2 216 449	4 592 862	5 720 964	5 093 975	5 093 975	4 730 723	5 024 138	4 848 260
Infrastructure		1 064 473	1 616 378	535 063	675 299	1 057 672	1 057 672	782 021	893 631	881 007
Community		-	-	1 095	-	-	-	18 802	15 000	12 400
Heritage assets		-	-	-	-	-	-	7 903	3 410	3 882
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		1 262 741	1 034 729	337 408	871 144	1 111 031	1 111 031	1 501 126	1 642 643	1 947 672
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	177	1 000	1 000	-	-	-
Intangibles		55 726	35 368	-	72 500	71 954	71 954	69 587	109 519	81 660
TOTAL CAPITAL EXPENDITURE - Asset Class		4 716 504	4 902 924	5 466 428	7 340 084	7 335 632	7 335 632	7 110 162	7 688 341	7 774 881
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	18 730 242	4 553 442	6 786 631	6 402 515	5 360 469	5 360 469	8 021 784	10 343 084	12 605 853
Infrastructure - Electricity		4 731 870	6 805 348	7 663 490	8 432 729	7 721 921	7 721 921	9 016 700	9 892 654	10 777 279
Infrastructure - Water		1 907 032	8 525 708	9 276 684	9 865 235	9 168 072	9 168 072	10 632 467	11 387 995	11 972 879
Infrastructure - Sanitation		1 856 993	5 162 285	5 875 050	6 234 196	5 821 132	5 821 132	6 800 602	7 431 916	8 052 216
Infrastructure - Other		283 170	5 134 114	5 171 904	6 007 021	7 886 151	7 886 151	6 030 048	6 247 486	6 482 708
Infrastructure		27 509 307	30 180 897	34 773 759	36 941 696	35 957 745	35 957 745	40 501 601	45 303 135	49 890 925
Community		3 962 990	4 135 173	4 670 237	8 318 525	5 314 166	5 314 166	8 603 005	9 192 051	9 843 696
Heritage assets		-	-	1 095	11 258	12 509	12 509	-	-	-
Investment properties		-	-	-	1 160 509	312 403	312 403	-	-	-
Other assets		12 681 602	13 016 865	14 103 626	7 007 937	11 226 691	11 226 691	6 942 251	6 408 750	5 934 603
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	1 000	1 000	-	-	-
Intangibles		853 820	858 089	858 089	965 785	927 546	927 546	1 013 924	1 089 128	1 165 411
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		45 007 719	48 191 024	54 406 805	54 405 710	53 752 061	53 752 061	57 060 781	61 993 064	66 834 645
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 938 879	1 972 414	2 188 647	2 080 882	2 050 099	2 050 099	2 554 436	2 706 729	2 948 472
Repairs and Maintenance by Asset Class	3	3 010 050	2 892 428	2 487 235	3 949 554	3 825 205	3 825 205	4 576 285	4 838 134	5 247 792
Infrastructure - Road Transport		472 139	460 190	387 651	539 607	552 365	552 365	641 341	676 201	718 995
Infrastructure - Electricity		673 327	683 945	718 184	1 140 626	1 016 504	1 016 504	1 125 558	1 197 301	1 263 161
Infrastructure - Water		594 530	677 487	517 566	846 106	866 643	866 643	953 277	1 008 249	1 079 946
Infrastructure - Sanitation		256 838	300 140	214 290	340 277	390 022	390 022	386 085	402 383	359 262
Infrastructure - Other		9 634	4 063	8 147	12 937	29 093	29 093	23 295	24 774	26 348
Infrastructure		2 006 468	2 125 825	1 845 838	2 879 552	2 854 627	2 854 627	3 129 555	3 308 909	3 447 712
Community		37 105	43 099	45 520	72 282	272 734	272 734	85 135	89 641	92 561
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	966 477	723 504	595 877	997 720	697 844	697 844	1 361 595	1 439 584	1 707 519
TOTAL EXPENDITURE OTHER ITEMS		4 948 929	4 864 842	4 675 902	6 030 436	5 875 304	5 875 304	7 130 721	7 544 863	8 196 264
% of capital exp on renewal of assets		57.9%	56.4%	193.7%	82.4%	75.7%	75.7%	90.4%	78.2%	91.5%
Renewal of Existing Assets as % of deprecn		89.2%	89.6%	164.7%	159.4%	154.2%	154.2%	132.2%	124.7%	126.0%
R&M as a % of PPE		6.7%	6.0%	4.6%	7.3%	7.1%	7.1%	8.0%	7.8%	7.9%
Renewal and R&M as a % of PPE		11.0%	10.0%	11.0%	13.0%	13.0%	13.0%	14.0%	13.0%	13.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	707 358	-	-	-	-	-
Other materials		-	-	-	182 284	-	-	-	-	-
Contracted Services		-	-	-	2 773 993	-	-	-	-	-
Other expenditure		-	-	-	285 920	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	3 949 554	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umdoni(KZN212) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	26 372	57 665	70 731	73 870	75 446	75 446	15 767	5 838	234
Infrastructure - Road Transport		16 481	44 411	52 354	73 870	59 976	59 976	4 747		
Infrastructure - Electricity						90	90	250	33	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		805	7 425					30		
Infrastructure		17 286	51 836	52 354	73 870	60 066	60 066	5 027	33	
Community		2 460	351			4 643	4 643	819	2 420	
Heritage assets										
Investment properties										
Other assets	6	6 626	5 477	18 377		4 489	4 489	9 920	3 385	234
Agricultural assets										
Biological assets										
Intangibles						6 247	6 247			
Total Renewal of Existing Assets	2	-	-	-	200	-	-	34 718	36 170	36 500
Infrastructure - Road Transport								15 271	32 000	36 500
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								30		
Infrastructure - Other								(30)		
Infrastructure								15 271	32 000	36 500
Community					200			19 550	4 636	
Heritage assets										
Investment properties										
Other assets	6							(103)	(466)	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	16 481	44 411	52 354	73 870	59 976	59 976	20 018	32 000	36 500
Infrastructure - Road Transport										
Infrastructure - Electricity						90	90	250	33	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		805	7 425							
Infrastructure		17 286	51 836	52 354	73 870	60 066	60 066	20 298	32 033	36 500
Community		2 460	351		200	4 643	4 643	20 369	7 056	
Heritage assets										
Investment properties										
Other assets	6	6 626	5 477	18 377		4 489	4 489	9 817	2 919	234
Agricultural assets										
Biological assets										
Intangibles						6 247	6 247			
TOTAL CAPITAL EXPENDITURE - Asset Class		26 372	57 665	70 731	74 070	75 446	75 446	50 485	42 008	36 734
ASSET REGISTER SUMMARY - PPE (WDV)	5	305 685	338 449	412 207	489 790	475 897	475 897	435 572	439 820	441 969
Infrastructure - Road Transport		827	779	730	1 636	1 726	1 726	959	981	970
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					650	650	650			
Infrastructure - Other		14 005	6 727	6 441	102 963	102 963	102 963	6 800	6 514	6 228
Infrastructure		320 517	345 955	419 379	595 039	581 236	581 236	443 330	447 315	449 167
Community		93 245	98 292	212 003	54 743	59 186	59 186	29 702	30 341	23 074
Heritage assets		170	261	261	261	261	261	261	261	261
Investment properties		26 207	25 663	26 487	28 718	28 718	28 718	75 977	75 388	74 799
Other assets	6	77 875	74 458	79 426	160 399	164 888	164 888	231 421	227 894	226 633
Agricultural assets										
Biological assets										
Intangibles		101	53	987	185	6 432	6 432	4 739	4 239	4 139
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		518 116	544 682	738 542	839 345	840 721	840 721	785 430	785 438	778 072
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		31 735	30 452	36 171	36 000	36 000	36 000	39 000	42 000	44 100
Repairs and Maintenance by Asset Class	3	6 385	9 855	20 442	-	14 722	14 722	16 476	29 885	19 211
Infrastructure - Road Transport		6 385	9 855	20 442		7 040	7 040			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						74	74	7 500	9 345	9 846
Infrastructure		6 385	9 855	20 442	-	7 114	7 114	7 500	9 345	9 846
Community						230	230	5 642	16 467	5 227
Heritage assets										
Investment properties										
Other assets	6,7					7 379	7 379	3 334	4 073	4 137
TOTAL EXPENDITURE OTHER ITEMS		38 120	40 307	56 613	36 000	50 722	50 722	55 476	71 885	63 311
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	220.2%	619.6%	15586.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	89.0%	86.1%	82.8%
R&M as a % of PPE		1.2%	1.8%	2.8%	0.0%	1.8%	1.8%	2.1%	3.8%	2.5%
Renewal and R&M as a % of PPE		1.0%	2.0%	3.0%	0.0%	2.0%	2.0%	7.0%	8.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		1 291		5 082						
Contracted Services		1 434	1 299	2 044						
Other expenditure		13 345	36 082	41 918		62 396	62 396			
Total Repairs and Maintenance Expenditure		16 070	37 381	49 045	-	62 396	62 396	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzumbe(KZN213) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	75 543	73 838	44 332	67 581	67 581	67 581	70 892	33 886	35 606
Infrastructure - Road Transport		66 782	64 965	31 730	32 966	32 966	32 966	35 525	32 373	34 040
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		32								
Infrastructure		66 813	64 965	31 730	32 966	32 966	32 966	35 525	32 373	34 040
Community		4 888	4 090	10 573	15 500	15 500	15 500	30 347		
Heritage assets										
Investment properties					11 000	11 000	11 000			
Other assets	6	3 842	4 508	2 029	8 115	8 115	8 115	5 020	1 513	1 565
Agricultural assets										
Biological assets										
Intangibles			274							
Total Renewal of Existing Assets	2	-	-	-	11 500	11 500	11 500	500	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community					11 500	11 500	11 500	500		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	66 782	64 965	31 730	32 966	32 966	32 966	35 525	32 373	34 040
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		32								
Infrastructure		66 813	64 965	31 730	32 966	32 966	32 966	35 525	32 373	34 040
Community		4 888	4 090	10 573	27 000	27 000	27 000	30 847		
Heritage assets										
Investment properties					11 000	11 000	11 000			
Other assets	6	3 842	4 508	2 029	8 115	8 115	8 115	5 020	1 513	1 565
Agricultural assets										
Biological assets										
Intangibles			274							
TOTAL CAPITAL EXPENDITURE - Asset Class		75 543	73 838	44 332	79 081	79 081	79 081	71 392	33 886	35 606
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	192 125	164 310	182 620	263 095	263 095	263 095	289 451	309 712	331 392
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		214	234	189						
Infrastructure		192 339	164 544	182 809	263 095	263 095	263 095	289 451	309 712	331 392
Community		39 334	116 857	112 924	57 118	57 118	57 118	90 605	96 947	103 733
Heritage assets										
Investment properties					5 000	5 000	5 000	5 000	5 350	5 725
Other assets	6	20 590	21 813	23 427	44 029	44 029	44 029	55 099	58 955	63 082
Agricultural assets										
Biological assets										
Intangibles		456	585	1 120	344	344	344	644	689	738
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		252 720	303 800	320 280	369 586	369 586	369 586	440 798	471 654	504 670
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		15 845	22 658	24 136	35 000	35 000	35 000	35 000	37 450	40 072
Repairs and Maintenance by Asset Class	3	6 945	8 478	8 478	11 244	11 244	11 244	7 904	8 590	9 192
Infrastructure - Road Transport		6 945	5 536	8 478	6 500	6 500	6 500	5 000	5 350	5 725
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 945	5 536	8 478	6 500	6 500	6 500	5 000	5 350	5 725
Community			725		1 904	1 904	1 904			
Heritage assets										
Investment properties										
Other assets	6,7		2 218		2 840	2 840	2 840	2 904	3 240	3 467
TOTAL EXPENDITURE OTHER ITEMS		22 790	31 136	32 614	46 244	46 244	46 244	42 904	46 040	49 263
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	17.0%	17.0%	17.0%	0.7%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	32.9%	32.9%	32.9%	1.4%	0.0%	0.0%
R&M as a % of PPE		2.7%	2.8%	2.6%	3.0%	3.0%	3.0%	1.8%	1.8%	1.8%
Renewal and R&M as a % of PPE		3.0%	3.0%	3.0%	6.0%	6.0%	6.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					11 244					
Total Repairs and Maintenance Expenditure		-	-	-	11 244	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	37 242	63 104	31 398	79 112	71 492	71 492	55 853	71 930	40 896
Infrastructure - Road Transport		30 484	49 531	27 743	30 000	28 250	28 250	16 339	29 839	24 447
Infrastructure - Electricity		149	427	97	2 980	3 480	3 480	150	3 158	694
Infrastructure - Water										
Infrastructure - Sanitation								700	300	42
Infrastructure - Other					3 551	4 801	4 801			
Infrastructure		30 633	49 958	27 840	36 531	36 531	36 531	17 189	33 297	25 183
Community		1 460	9 437		11 521	11 901	11 901	7 154	4 750	4 253
Heritage assets										
Investment properties										
Other assets	6	5 149	3 709	2 052	30 510	22 510	22 510	30 999	33 450	11 003
Agricultural assets										
Biological assets										
Intangibles				1 506	550	550	550	511	433	457
Total Renewal of Existing Assets	2	-	-	-	-	-	-	23 500	-	-
Infrastructure - Road Transport								9 260		
Infrastructure - Electricity								6 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								15 260		
Community								8 240		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	30 484	49 531	27 743	30 000	28 250	28 250	25 599	29 839	24 447
Infrastructure - Road Transport		149	427	97	2 980	3 480	3 480	6 150	3 158	694
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	700	300	42
Infrastructure - Other		-	-	-	3 551	4 801	4 801	-	-	-
Infrastructure		30 633	49 958	27 840	36 531	36 531	36 531	32 449	33 297	25 183
Community		1 460	9 437		11 521	11 901	11 901	15 394	4 750	4 253
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 149	3 709	2 052	30 510	22 510	22 510	30 999	33 450	11 003
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	1 506	550	550	550	511	433	457
TOTAL CAPITAL EXPENDITURE - Asset Class		37 242	63 104	31 398	79 112	71 492	71 492	79 353	71 930	40 896
ASSET REGISTER SUMMARY - PPE (WDV)	5	124 439	128 901	129 764	154 112	203 004	203 004	212 086	257 318	298 005
Infrastructure - Road Transport		7 343	7 770	6 542	11 650	10 025	10 025	16 172	19 330	20 024
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								700	1 000	1 042
Infrastructure - Other		2 863	2 958	30 874	17 827	7 373	7 373	35 675	35 675	35 675
Infrastructure		134 645	139 628	167 180	183 588	220 402	220 402	264 633	313 323	354 746
Community		1 460	9 437	1 973	23 162	15 980	15 980	29 268	34 018	38 272
Heritage assets										
Investment properties		1 479	1 479	1 479	1 479	1 459	1 459	1 479	1 479	1 479
Other assets	6	48 461	53 536	55 675	64 364	73 257	73 257	109 184	142 634	153 637
Agricultural assets										
Biological assets										
Intangibles			32	1 525	2 502	2 095	2 095	2 586	3 019	3 476
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		186 045	204 112	227 832	275 095	313 193	313 193	407 150	494 474	551 609
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	8 064	11 430	10 371	10 869	13 869	13 869	14 604	15 393	16 239
Repairs and Maintenance by Asset Class		2 724	3 978	4 514	7 125	7 068	7 068	10 688	11 265	11 885
Infrastructure - Road Transport		2 724	3 978	4 514	7 125	1 661	1 661	2 000	2 108	2 224
Infrastructure - Electricity						657	657	616	650	685
Infrastructure - Water										
Infrastructure - Sanitation								5 000	5 270	5 560
Infrastructure - Other						494	494			
Infrastructure		2 724	3 978	4 514	7 125	2 813	2 813	7 616	8 028	8 469
Community						623	623			
Heritage assets										
Investment properties										
Other assets	6,7					3 632	3 632	3 071	3 238	3 416
TOTAL EXPENDITURE OTHER ITEMS		10 788	15 408	14 885	17 994	20 937	20 937	25 292	26 658	28 124
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	42.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	160.9%	0.0%	0.0%
R&M as a % of PPE		1.5%	1.9%	2.0%	2.6%	2.3%	2.3%	2.6%	2.3%	2.2%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	3.0%	2.0%	2.0%	8.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				175				410	432	456
Other materials				359				335	353	372
Contracted Services				140				212	223	236
Other expenditure				364				236	249	263
Total Repairs and Maintenance Expenditure		-	-	1 038	-	-	-	1 193	1 257	1 326

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ray Nkonyeni(KZN216) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	106 344	97 128	104 954	120 923	120 923	120 923	222 336	143 894	165 712
Infrastructure - Road Transport		32 361		46 663	21 362	21 362	21 362	31 412	36 721	40 050
Infrastructure - Electricity		5 481			22 425	22 425	22 425	26 123	16 000	16 000
Infrastructure - Water								5 257	6 466	9 000
Infrastructure - Sanitation										
Infrastructure - Other		34 977	20 069	23 402	7 500	7 500	7 500	122 626	55 265	71 894
Infrastructure		72 819	20 069	70 065	51 287	51 287	51 287	185 417	114 452	136 944
Community		23 812		30 117	41 900	41 900	41 900	33 216	28 803	24 707
Heritage assets										
Investment properties										
Other assets	6	9 713	77 059	4 767	27 736	27 736	27 736	3 703	638	4 061
Agricultural assets										
Biological assets										
Intangibles				6						
Total Renewal of Existing Assets	2	-	-	-	11 865	11 865	11 865	795	-	-
Infrastructure - Road Transport					9 700	9 700	9 700			
Infrastructure - Electricity					1 665	1 665	1 665			
Infrastructure - Water										
Infrastructure - Sanitation					500	500	500			
Infrastructure - Other								795		
Infrastructure					11 865	11 865	11 865	795	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		32 361	-	46 663	31 062	31 062	31 062	31 412	36 721	40 050
Infrastructure - Electricity		5 481	-	-	24 090	24 090	24 090	26 123	16 000	16 000
Infrastructure - Water		-	-	-	-	-	-	5 257	6 466	9 000
Infrastructure - Sanitation		-	-	-	500	500	500	-	-	-
Infrastructure - Other		34 977	20 069	23 402	7 500	7 500	7 500	123 421	55 265	71 894
Infrastructure		72 819	20 069	70 065	63 152	63 152	63 152	186 212	114 452	136 944
Community		23 812	-	30 117	41 900	41 900	41 900	33 216	28 803	24 707
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 713	77 059	4 767	27 736	27 736	27 736	3 703	638	4 061
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	6	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		106 344	97 128	104 954	132 788	132 788	132 788	223 131	143 894	165 712
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		67 345		46 663	(39 596)	(39 596)	(39 596)	31 412	36 721	40 050
Infrastructure - Electricity		21 915			24 090	24 090	24 090	26 123	16 000	16 000
Infrastructure - Water								5 257	6 466	9 000
Infrastructure - Sanitation					500	500	500			
Infrastructure - Other		40 326	721 518	847 241	7 500	7 500	7 500	123 421	55 265	71 894
Infrastructure		129 586	721 518	893 904	(7 506)	(7 506)	(7 506)	186 212	114 452	136 944
Community		51 841		30 682	41 900	41 900	41 900	33 216	28 803	24 707
Heritage assets		150	1 655							
Investment properties		291 715	235 788		235 621	235 621	235 621			
Other assets	6	9 713	277 307	416 734	27 736	27 736	27 736	372 149	434 468	506 832
Agricultural assets										
Biological assets										
Intangibles		235	267	6						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		483 240	1 236 535	1 341 327	297 751	297 751	297 751	591 577	577 723	668 483
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	72 644	57 061	61 710	70 658	70 658	70 658	63 800	67 245	70 944
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport				33 442	43 959	43 959	43 959	39 985	42 144	44 461
Infrastructure - Electricity				33 442	14 000	14 000	14 000	12 624	13 306	14 038
Infrastructure - Water					3 273	3 273	3 273	2 865	3 019	3 186
Infrastructure - Sanitation					863	863	863	2 420	2 550	2 691
Infrastructure - Other					3 000	3 000	3 000	3 521	3 711	3 916
Infrastructure				33 442	21 137	21 137	21 137	12 917	13 614	14 363
Community								34 346	36 201	38 192
Heritage assets								41	43	46
Investment properties										
Other assets	6,7				22 822	22 822	22 822	5 597	5 900	6 224
TOTAL EXPENDITURE OTHER ITEMS		72 644	57 061	95 152	114 617	114 617	114 617	103 785	109 389	115 405
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	9.8%	9.8%	9.8%	0.4%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	16.8%	16.8%	16.8%	1.2%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	2.5%	14.8%	14.8%	14.8%	6.8%	7.3%	6.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	19.0%	19.0%	19.0%	7.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials				33 442	43 496	43 959	43 959	6 863	7 233	7 631
Contracted Services								33 122	34 910	36 830
Other expenditure										
Total Repairs and Maintenance Expenditure				33 442	43 496	43 959	43 959	39 985	42 144	44 462

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ugu(DC21) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	324 778	366 184	328 518	83 474	83 474	83 474	301 163	317 124	333 932
Infrastructure - Road Transport				276						
Infrastructure - Electricity										
Infrastructure - Water		302 596	258 328	243 747	10 400	10 400	10 400	227 089	239 125	251 799
Infrastructure - Sanitation			47 805	39 746	20 000	20 000	20 000	49 300	51 913	54 664
Infrastructure - Other				1 683						
Infrastructure		302 596	306 133	285 453	30 400	30 400	30 400	276 389	291 038	306 463
Community										
Heritage assets										
Investment properties					29 700	29 700	29 700			
Other assets	6	19 695	55 150	37 919	23 374	23 374	23 374	24 774	26 087	27 469
Agricultural assets										
Biological assets										
Intangibles		2 487	4 902	5 146						
Total Renewal of Existing Assets	2	-	-	-	278 851	278 851	278 851	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					217 351	217 351	217 351			
Infrastructure - Sanitation					61 500	61 500	61 500			
Infrastructure - Other										
Infrastructure					278 851	278 851	278 851			
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	276	-	-	-	-	-	-
Infrastructure - Road Transport				276						
Infrastructure - Electricity										
Infrastructure - Water		302 596	258 328	243 747	227 751	227 751	227 751	227 089	239 125	251 799
Infrastructure - Sanitation			47 805	39 746	81 500	81 500	81 500	49 300	51 913	54 664
Infrastructure - Other				1 683						
Infrastructure		302 596	306 133	285 453	309 251	309 251	309 251	276 389	291 038	306 463
Community										
Heritage assets										
Investment properties					29 700	29 700	29 700			
Other assets	6	19 695	55 150	37 919	23 374	23 374	23 374	24 774	26 087	27 469
Agricultural assets										
Biological assets										
Intangibles		2 487	4 902	5 146						
TOTAL CAPITAL EXPENDITURE - Asset Class		324 778	366 184	328 518	362 325	362 325	362 325	301 163	317 124	333 932
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		3 029 087	2 435 245	2 358 985	2 498 119	2 498 119	2 498 119	2 783 251	2 917 441	3 050 501
Infrastructure - Sanitation		604 238	1 206 360	1 350 720	1 343 041	1 343 041	1 343 041	1 369 107	1 441 167	1 496 363
Infrastructure - Other		5 092								
Infrastructure		3 638 417	3 641 605	3 709 705	3 841 160	3 841 160	3 841 160	4 152 359	4 358 609	4 546 864
Community										
Heritage assets										
Investment properties		29 403	29 500	39 342	30 000	30 000	30 000	29 500	29 500	
Other assets	6	190 881	207 602	218 494	200 954	200 954	200 954	257 393	306 457	299 274
Agricultural assets										
Biological assets										
Intangibles		8 981	11 504	16 318	9 779	9 779	9 779	6 984	4 642	2 183
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 867 682	3 890 211	3 983 861	4 081 893	4 081 893	4 081 893	4 446 235	4 699 208	4 848 322
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		276 418	343 101	203 854	121 047	121 047	121 047	58 301	98 424	103 657
Repairs and Maintenance by Asset Class	3	52 628	3 890	3 984	66 839	66 839	66 839	78 788	83 042	87 610
Infrastructure - Road Transport		954			5 487	5 487	5 487	6 030	6 356	6 705
Infrastructure - Electricity				1 351						
Infrastructure - Water		15 057	2 435	2 359	22 481	22 481	22 481	28 070	29 586	31 213
Infrastructure - Sanitation		4 342	1 206		3 122	3 122	3 122	5 113	5 389	5 686
Infrastructure - Other			208	218						
Infrastructure		20 354	3 849	3 928	31 091	31 091	31 091	39 213	41 331	43 604
Community										
Heritage assets										
Investment properties			30	39	7 629	7 629	7 629			
Other assets	6,7	32 274	12	16	28 119	28 119	28 119	39 574	41 711	44 005
TOTAL EXPENDITURE OTHER ITEMS		329 045	346 992	207 838	187 886	187 886	187 886	137 089	181 466	191 267
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	33.1%	33.1%	33.1%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	230.4%	230.4%	230.4%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.4%	0.1%	0.1%	1.6%	1.6%	1.6%	1.8%	1.8%	1.8%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	8.0%	8.0%	8.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						400	400			
Other materials						1 100	1 100			
Contracted Services						868	868			
Other expenditure					66 839	9 050	9 050			
Total Repairs and Maintenance Expenditure		-	-	-	66 839	11 418	11 418	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMshwathi(KZN221) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	37 039	43 855	31 085	29 116	29 116	29 116	32 842	30 500	29 000
Infrastructure - Road Transport		18 496	15 619	16 033	9 400	9 400	9 400	18 200	22 000	16 800
Infrastructure - Electricity		5 880	2 292	-	-	-	-	600	-	2 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	1 000	1 500	-
Infrastructure		24 376	17 911	16 033	9 400	9 400	9 400	19 800	23 500	18 800
Community		9 668	22 189	11 072	18 216	18 216	18 216	8 500	7 000	10 200
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 995	2 679	2 494	1 500	1 500	1 500	4 542	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 076	1 487	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	11 400	11 400	11 400	-	-	-
Infrastructure - Road Transport		-	-	-	8 300	8 300	8 300	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	8 300	8 300	8 300	-	-	-
Community		-	-	-	3 100	3 100	3 100	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	18 496	15 619	16 033	17 700	17 700	17 700	18 200	22 000	16 800
Infrastructure - Road Transport		5 880	2 292	-	-	-	-	600	-	2 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	1 000	1 500	-
Infrastructure		24 376	17 911	16 033	17 700	17 700	17 700	19 800	23 500	18 800
Community		9 668	22 189	11 072	21 316	21 316	21 316	8 500	7 000	10 200
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 995	2 679	2 494	1 500	1 500	1 500	4 542	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 076	1 487	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		37 039	43 855	31 085	40 516	40 516	40 516	32 842	30 500	29 000
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	65 975	79 310	89 977	107 080	107 080	107 080	115 057	130 447	16 800
Infrastructure - Electricity		19 863	8 253	19 863	19 863	19 863	19 863	20 463	19 863	2 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	1 000	1 500	-
Infrastructure		85 838	87 562	109 840	126 942	126 942	126 942	136 520	151 810	18 800
Community		9 668	89 771	86 555	110 756	110 756	110 756	105 147	109 027	10 200
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	12 032	11 232	-	-	-	11 232	-	-
Other assets	6	67 974	7 805	7 858	18 527	18 527	18 527	11 764	8 664	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 257	2 303	1 947	1 947	1 947	1 983	1 613	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		163 480	198 428	217 788	258 173	258 173	258 173	266 646	271 114	29 000
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 324	9 238	10 855	11 500	11 500	11 500	13 500	14 800	16 200
Repairs and Maintenance by Asset Class	3	-	13 942	8 736	15 390	15 390	15 390	22 730	21 410	24 420
Infrastructure - Road Transport		-	7 613	2 941	9 430	9 430	9 430	18 180	16 260	18 770
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	7 613	2 941	9 430	9 430	9 430	18 180	16 260	18 770
Community		-	5 587	4 879	2 950	2 950	2 950	2 550	2 750	3 150
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	742	916	3 010	3 010	3 010	2 000	2 400	2 500
TOTAL EXPENDITURE OTHER ITEMS		8 324	23 180	19 590	26 890	26 890	26 890	36 230	36 210	40 620
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	39.2%	39.2%	39.2%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	99.1%	99.1%	99.1%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	7.0%	4.0%	6.0%	6.0%	6.0%	8.5%	7.9%	84.2%
Renewal and R&M as a % of PPE		0.0%	7.0%	4.0%	10.0%	10.0%	10.0%	9.0%	8.0%	84.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	15 390	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	15 390	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMngeni(KZN222) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	54 996	19 010	42 545	30 407	49 206	49 206	34 500	24 993	26 190
Infrastructure - Road Transport		19 926	6 757	20 501	20 500	23 379	23 379	22 646	23 039	24 128
Infrastructure - Electricity		815	-	685	-	4 220	4 220	300	316	334
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		20 741	6 757	21 186	20 500	27 599	27 599	22 946	23 355	24 462
Community		2 822	791	-	2 900	-	-	-	-	-
Heritage assets		30 814	9 934	14 684	-	19 500	19 500	5 128	135	142
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	620	1 528	6 675	7 007	2 107	2 107	6 426	1 503	1 586
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	19 926	6 757	20 501	20 500	23 379	23 379	22 646	23 039	24 128
Infrastructure - Road Transport		19 926	6 757	20 501	20 500	23 379	23 379	22 646	23 039	24 128
Infrastructure - Electricity		815	-	685	-	4 220	4 220	300	316	334
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		20 741	6 757	21 186	20 500	27 599	27 599	22 946	23 355	24 462
Community		2 822	791	-	2 900	-	-	-	-	-
Heritage assets		30 814	9 934	14 684	-	19 500	19 500	5 128	135	142
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	620	1 528	6 675	7 007	2 107	2 107	6 426	1 503	1 586
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		54 996	19 010	42 545	30 407	49 206	49 206	34 500	24 993	26 190
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	497 342	517 208	434 455	535 497	538 376	538 376	457 855	480 501	503 540
Infrastructure - Electricity		51 779	51 779	46 837	51 779	55 999	55 999	46 837	46 837	46 837
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		50 502	54 759	147 341	59 571	-	-	112 534	133 341	138 341
Infrastructure		599 623	623 745	628 633	646 846	594 375	594 375	617 226	660 679	688 718
Community		176 775	126 184	124 626	126 184	126 184	126 184	124 626	124 626	124 626
Heritage assets		5 393	-	-	5 393	19 500	19 500	-	-	-
Investment properties		5 323	5 393	5 393	5 057	-	-	5 393	5 393	5 393
Other assets	6	12 479	15 126	17 076	17 636	80 368	80 368	18 930	19 030	19 138
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		32	-	-	512	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		799 625	770 449	775 728	801 628	820 427	820 427	766 175	809 728	837 874
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		41 825	42 805	42 063	30 741	30 741	30 741	32 340	34 118	35 995
Repairs and Maintenance by Asset Class	3	12 524	21 868	22 525	27 113	-	-	19 036	20 083	21 188
Infrastructure - Road Transport		3 986	13 367	11 470	18 209	-	-	7 298	7 699	8 123
Infrastructure - Electricity		382	3 492	5 586	-	-	-	2 908	3 065	3 234
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		4 369	16 860	17 056	18 209	-	-	10 206	10 765	11 357
Community		-	1 899	856	1 133	-	-	1 003	1 057	1 115
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	8 155	3 109	4 612	7 771	-	-	7 827	8 262	8 716
TOTAL EXPENDITURE OTHER ITEMS		54 348	64 672	64 588	57 854	30 741	30 741	51 376	54 202	57 183
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.6%	2.8%	2.9%	3.4%	0.0%	0.0%	2.5%	2.5%	2.5%
Renewal and R&M as a % of PPE		2.0%	3.0%	3.0%	3.0%	0.0%	0.0%	2.0%	2.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		12 347	21 868	22 525	27 113	28 619	28 619	19 036	20 083	21 188
Total Repairs and Maintenance Expenditure		12 347	21 868	22 525	27 113	28 619	28 619	19 036	20 083	21 188

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mpfana(KZN223) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	15 164	15 164	9 155	-	-
Infrastructure - Road Transport						15 164	15 164	3 609		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	15 164	15 164	3 609	-	-
Community								546		
Heritage assets										
Investment properties										
Other assets								5 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	9 830	16 295	14 867	12 164	-	-	7 723	12 031	12 456
Infrastructure - Road Transport		9 830	16 295	14 867	12 164			7 723	12 031	12 456
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		9 830	16 295	14 867	12 164	-	-	7 723	12 031	12 456
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	9 830	16 295	14 867	12 164	15 164	15 164	11 332	12 031	12 456
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		9 830	16 295	14 867	12 164	15 164	15 164	11 332	12 031	12 456
Community								546		
Heritage assets										
Investment properties										
Other assets								5 000		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		9 830	16 295	14 867	12 164	15 164	15 164	16 878	12 031	12 456
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		38 479	126 248	147 626	43 468	119 249	119 249	126 973	116 861	108 792
Infrastructure - Electricity		10 545	17 402	21 911	21 911	7 144	7 144	14 483	13 588	12 087
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		916				23 798	23 798		117	111
Infrastructure		49 940	143 650	169 537	65 379	150 191	150 191	141 456	130 566	120 990
Community								0		
Heritage assets		99			23 614	24	24			
Investment properties		19 996	19 996	21 202		5 335	5 335	17 244	18 120	18 996
Other assets	6	11 293	8 365	3	5 542			28 349	27 485	26 111
Agricultural assets										
Biological assets				108				115	123	131
Intangibles		5	99		125	107	107	1 012	961	913
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		81 332	172 110	190 850	94 660	155 657	155 657	188 176	177 256	167 141
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		5 486	9 574	12 942	7 622	7 622	7 622	13 700	14 310	14 944
Repairs and Maintenance by Asset Class	3	2 406	-	-	2 500	-	-	2 800	2 951	3 114
Infrastructure - Road Transport		2 406			430			550	580	612
Infrastructure - Electricity					1 800			2 250	2 372	2 502
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 406	-	-	2 230	-	-	2 800	2 951	3 114
Community										
Heritage assets										
Investment properties										
Other assets	6,7				270					
TOTAL EXPENDITURE OTHER ITEMS		7 891	9 574	12 942	10 122	7 622	7 622	16 500	17 261	18 058
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	84.4%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		179.2%	170.2%	114.9%	159.6%	0.0%	0.0%	56.4%	84.1%	83.4%
R&M as a % of PPE		3.0%	0.0%	0.0%	2.6%	0.0%	0.0%	1.5%	1.7%	1.9%
Renewal and R&M as a % of PPE		15.0%	9.0%	8.0%	15.0%	0.0%	0.0%	6.0%	8.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials								2 800	2 951	3 114
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	2 800	2 951	3 114

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Impendle(KZN224) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	24 515	17 600	23 725	18 364	17 719	17 719	12 265	11 954	12 372
Infrastructure - Road Transport		22 576	14 399	14 565	11 845	11 845	11 845	11 572	11 719	12 124
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		22 576	14 399	14 565	11 845	11 845	11 845	11 572	11 719	12 124
Community		1 688	707	7 382	5 847	5 874	5 874	250	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	251	1 831	429	672	-	-	220	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	664	1 348	-	-	-	223	235	248
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	22 576	14 399	14 565	11 845	11 845	11 845	11 572	11 719	12 124
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		22 576	14 399	14 565	11 845	11 845	11 845	11 572	11 719	12 124
Community		1 688	707	7 382	5 847	5 874	5 874	250	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	251	1 831	429	672	-	-	220	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	664	1 348	-	-	-	223	235	248
TOTAL CAPITAL EXPENDITURE - Asset Class		24 515	17 600	23 725	18 364	17 719	17 719	12 265	11 954	12 372
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	46 360	52 463	42 963	60 271	60 271	60 271	71 843	83 562	95 686
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		46 360	52 463	42 963	60 271	60 271	60 271	71 870	83 589	95 713
Community		30 936	34 376	53 105	64 790	64 817	64 817	58 943	64 790	64 790
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		11 000	11 330	11 815	11 600	11 330	11 330	11 750	11 820	11 880
Other assets	6	16 559	17 401	16 622	672	-	-	220	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		165	979	1 048	-	-	-	223	235	248
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		105 020	116 548	125 554	137 333	136 418	136 418	143 006	160 434	172 631
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 413	10 470	6 740	8 587	8 587	8 587	8 417	9 435	10 459
Repairs and Maintenance by Asset Class	3	-	893	492	500	-	-	434	458	484
Infrastructure - Road Transport		-	871	474	200	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	200	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	871	474	400	-	-	-	-	-
Community		-	-	18	-	-	-	84	89	94
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	21	-	100	-	-	350	369	390
TOTAL EXPENDITURE OTHER ITEMS		7 413	11 362	7 232	9 087	8 587	8 587	8 851	9 893	10 943
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.8%	0.4%	0.4%	0.0%	0.0%	0.3%	0.3%	0.3%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	500	-	-	217	229	242
Other expenditure		-	-	-	-	-	-	22	23	24
Total Repairs and Maintenance Expenditure		-	-	-	500	-	-	239	252	266

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msunduzi(KZN225) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	117 846	185 312	132 351	231 102	218 919	218 919	98 473	95 756	88 766
Infrastructure - Road Transport		412	34 983	2 747	1 944	21 255	21 255	1 500	1 260	1 323
Infrastructure - Electricity		20 909	27 836	10 171						
Infrastructure - Water		826	3 412							
Infrastructure - Sanitation		1 803	8 377			20 000	20 000			
Infrastructure - Other		2 039	7 645	1 034	139 712	38 142	38 142	37 666	18 265	19 668
Infrastructure		25 989	82 252	13 952	141 655	79 397	79 397	39 166	19 525	20 991
Community		32 596	34 618	28 888	5 500	13 094	13 094	200	80	50
Heritage assets		215								
Investment properties										
Other assets		38 407	39 155	89 316	83 947	126 328	126 328	32 095	44 832	36 226
Agricultural assets										
Biological assets										
Intangibles		20 639	29 287	195		100	100	27 013	31 319	31 499
Total Renewal of Existing Assets	2	410 791	297 657	515 763	467 322	543 672	543 672	472 909	418 390	478 840
Infrastructure - Road Transport		121 774	108 918	98 714	97 599	117 033	117 033	211 045	222 565	224 864
Infrastructure - Electricity		116 544	66 802	51 961	46 700	101 700	101 700	51 441	9 345	11 385
Infrastructure - Water		52 713	71 046	48 980	67 176	88 663	88 663	61 867	66 235	67 033
Infrastructure - Sanitation		30 221	28 814							
Infrastructure - Other		32 732	2 322	222 429	225 717	183 835	183 835	55 295	59 680	66 247
Infrastructure		353 985	277 903	422 083	437 192	491 230	491 230	379 647	357 825	369 529
Community		19 709	3 482	39 301	24 800	32 469	32 469	85 057	50 790	100 015
Heritage assets		257								
Investment properties										
Other assets		36 841	16 272	54 378	5 330	19 972	19 972	8 205	9 775	9 295
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	122 186	143 901	101 461	99 543	138 288	138 288	212 545	223 825	226 187
Infrastructure - Road Transport		137 453	94 638	62 132	46 700	101 700	101 700	51 441	9 345	11 385
Infrastructure - Electricity		53 539	74 458	48 980	67 176	88 663	88 663	61 867	66 235	67 033
Infrastructure - Water		32 024	37 191	-	-	20 000	20 000	-	-	-
Infrastructure - Sanitation		34 771	9 967	223 463	365 428	221 977	221 977	92 960	77 945	85 915
Infrastructure - Other		379 974	360 156	436 035	578 847	570 628	570 628	418 813	377 350	390 520
Infrastructure		52 305	38 100	68 189	30 300	45 563	45 563	85 257	50 870	100 065
Community		471	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		75 247	55 426	143 694	89 277	146 300	146 300	40 299	54 607	45 522
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		20 639	29 287	195	-	100	100	27 013	31 319	31 499
TOTAL CAPITAL EXPENDITURE - Asset Class		528 636	482 969	648 114	698 424	762 591	762 591	571 382	514 145	567 606
ASSET REGISTER SUMMARY - PPE (WDV)	5	122 186	1 889 551	1 745 455	3 332 120	2 024 635	2 024 635	4 334 044	4 421 566	4 511 432
Infrastructure - Road Transport		137 453	1 508 405	1 260 267	1 783 438	1 281 200	1 281 200	1 686 341	1 690 670	1 696 787
Infrastructure - Electricity		53 539	869 971	873 013	1 079 173	929 222	929 222	1 262 158	1 330 280	1 402 295
Infrastructure - Water		32 024	613 122	431 689	463 480	490 205	490 205	559 431	599 242	640 871
Infrastructure - Sanitation		34 771	258 886	235 538	955 360	237 421	237 421	241 153	385 672	557 990
Infrastructure - Other		379 974	5 139 936	4 545 961	7 613 572	4 962 682	4 962 682	8 083 128	8 427 430	8 809 374
Infrastructure		52 305	361 646	428 963	689 582	433 311	433 311	725 105	732 292	805 100
Community		471	177 572	227 314	271 645	226 212	226 212	233 039	233 039	233 039
Heritage assets		-	356 914	591 244	656 409	720 224	720 224	720 224	720 224	720 224
Investment properties		75 247	1 014 365	1 936 407	2 632 018	1 809 971	1 809 971	2 588 606	2 679 136	2 739 218
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	54 276	54 276	54 068	54 068	54 068	54 068	54 068
Biological assets		-	46 520	781	770	770	770	770	770	770
Intangibles		20 639	56 570	26 898	85 876	28 583	28 583	56 660	105 657	134 143
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		528 636	7 153 523	7 811 843	12 004 158	8 235 821	8 235 821	12 461 599	12 952 616	13 495 937
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		463 063	555 153	606 369	537 298	461 788	461 788	468 636	491 930	516 380
Repairs and Maintenance by Asset Class	3	193 317	151 542	106 765	215 093	188 964	188 964	132 542	140 841	167 662
Infrastructure - Road Transport		3 541	7 869	3 995				5 918	10 123	14 426
Infrastructure - Electricity		44 952	30 213	4	8 625	9 760	9 760	3 773	3 861	3 989
Infrastructure - Water		635		2 344		19	19	4 252	8 437	12 689
Infrastructure - Sanitation				1 194						
Infrastructure - Other		3 209	3 253	382	61	43	43	85	87	90
Infrastructure		52 337	41 336	7 920	8 686	9 822	9 822	14 029	22 508	31 195
Community		11 446	12 410	525	145	145	145	88	90	93
Heritage assets										
Investment properties										
Other assets	6,7	129 535	97 796	98 321	206 261	178 997	178 997	118 426	118 243	136 374
TOTAL EXPENDITURE OTHER ITEMS		656 381	706 696	713 134	752 391	650 752	650 752	601 179	632 772	684 042
% of capital exp on renewal of assets		348.6%	160.6%	389.7%	202.2%	248.3%	248.3%	480.2%	436.9%	539.4%
Renewal of Existing Assets as % of deprecn		88.7%	53.6%	85.1%	87.0%	117.7%	117.7%	100.9%	85.1%	92.7%
R&M as a % of PPE		36.6%	2.1%	1.4%	1.8%	2.3%	2.3%	1.1%	1.1%	1.2%
Renewal and R&M as a % of PPE		114.0%	6.0%	8.0%	6.0%	9.0%	9.0%	5.0%	4.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		39 947	10 621	12 988	55 636	28 616	28 616	20 032	15 632	16 458
Contracted Services		8 398	2 233	2 730	222 235	6 016	6 016	4 211	4 337	4 511
Other expenditure		193 613	51 478	62 947		138 696	138 696	86 819	84 144	86 007
Total Repairs and Maintenance Expenditure		241 959	64 332	78 665	277 871	173 328	173 328	111 062	104 114	106 976

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mkhambathini(KZN226) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 866	19 460	15 605	22 985	129 248	129 248	19 285	17 478	18 702
Infrastructure - Road Transport		17 821	17 065	14 336	3 570	59 786	59 786	9 383	8 970	9 598
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						36 868	36 868			
Infrastructure		17 821	17 065	14 336	3 570	96 654	96 654	9 383	8 970	9 598
Community		3 021			16 355	16 285	16 285	7 452	7 974	8 532
Heritage assets										
Investment properties										
Other assets	6	1 024	1 707	995	3 060	16 309	16 309	2 450	535	572
Agricultural assets										
Biological assets			688	274						
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	17 821	17 065	14 336	3 570	59 786	59 786	9 383	8 970	9 598
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						36 868	36 868			
Infrastructure		17 821	17 065	14 336	3 570	96 654	96 654	9 383	8 970	9 598
Community		3 021			16 355	16 285	16 285	7 452	7 974	8 532
Heritage assets										
Investment properties										
Other assets	6	1 024	1 707	995	3 060	16 309	16 309	2 450	535	572
Agricultural assets										
Biological assets			688	274						
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		21 866	19 460	15 605	22 985	129 248	129 248	19 285	17 478	18 702
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	50 560	50 214	51 806	(3 430)	119 572	119 572	33 368	41 751	50 721
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						73 735	73 735	16 846	16 846	16 846
Infrastructure		50 560	50 214	51 806	(3 430)	193 308	193 308	50 214	58 597	67 567
Community		30 734	42 940	48 272	16 355	32 570	32 570	42 940	50 392	58 365
Heritage assets										
Investment properties		5 252	5 252	5 252	(500)					
Other assets	6	13 181	13 606	13 400	3 560	32 619	32 619	16 056	10 106	10 144
Agricultural assets										
Biological assets										
Intangibles		48	698	804						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		99 775	112 710	119 533	15 985	258 496	258 496	109 210	119 095	136 076
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 772	5 600	6 756	6 100	6 100	6 100	6 466	6 725	6 994
Repairs and Maintenance by Asset Class			860	2 986	6 738	11 185	11 185	8 890	8 431	9 008
Infrastructure - Road Transport			454	1 728	2 759	1 864	1 864	2 759	2 921	3 091
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 864	1 864			
Infrastructure			454	1 728	2 759	3 728	3 728	2 759	2 921	3 091
Community					2 122	1 815	1 815	4 041	4 355	4 695
Heritage assets										
Investment properties					743					
Other assets	6,7		407	1 258	1 114	5 642	5 642	2 090	1 155	1 223
TOTAL EXPENDITURE OTHER ITEMS		6 772	6 460	9 742	12 838	17 285	17 285	15 356	15 155	16 002
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.8%	2.5%	42.2%	4.3%	4.3%	8.1%	7.1%	6.6%
Renewal and R&M as a % of PPE		0.0%	1.0%	2.0%	42.0%	4.0%	4.0%	8.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								695	744	796
Other materials								395	411	427
Contracted Services										
Other expenditure		1 399	3 280	5 850	6 737	6 350	6 350	7 800	7 276	7 785
Total Repairs and Maintenance Expenditure		1 399	3 280	5 850	6 737	6 350	6 350	8 890	8 431	9 008

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Richmond(KZN227) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	26 959	33 034	15 103	21 005	22 679	22 679	15 148	17 520	18 290
Infrastructure - Road Transport		16 508	25 496	3 709	11 973			6 001	17 520	18 290
Infrastructure - Electricity					600					
Infrastructure - Water										
Infrastructure - Sanitation								500		
Infrastructure - Other										
Infrastructure		16 508	25 496	3 709	12 573	-	-	6 501	17 520	18 290
Community		8 479	4 346	4 993	8 287	7 519	7 519	6 500		
Heritage assets										
Investment properties								2 000		
Other assets	6	1 971	3 191	6 401	145	15 160	15 160	147		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	25 052	-	-	-	10 241	-	-
Infrastructure - Road Transport				20 679				7 741		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				3 000						
Infrastructure				23 679				7 741		
Community				315				2 500		
Heritage assets										
Investment properties										
Other assets	6			1 058						
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	16 508	25 496	24 388	11 973	-	-	13 742	17 520	18 290
Infrastructure - Road Transport					600					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								500		
Infrastructure - Other				3 000						
Infrastructure		16 508	25 496	27 388	12 573	-	-	14 242	17 520	18 290
Community		8 479	4 346	5 308	8 287	7 519	7 519	9 000		
Heritage assets										
Investment properties								2 000		
Other assets	6	1 971	3 191	7 459	145	15 160	15 160	147		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		26 959	33 034	40 155	21 005	22 679	22 679	25 389	17 520	18 290
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	54 690	68 396	76 192	84 357			13 742	17 520	18 290
Infrastructure - Electricity					600					
Infrastructure - Water										
Infrastructure - Sanitation								500		
Infrastructure - Other				3 000					(281)	
Infrastructure		54 690	68 396	79 192	84 957	-	-	14 242	17 239	18 290
Community		32 976	34 391	39 274	37 554	14 789	14 789	13 829	5 119	5 426
Heritage assets				61	61					
Investment properties		4 115	4 115	4 115	4 115			2 000		
Other assets	6	20 932	20 481	35 265	35 240	30 320	30 320	147		
Agricultural assets										
Biological assets										
Intangibles		8	4	6				(265)	(281)	(298)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		112 720	127 387	157 913	161 927	45 109	45 109	29 953	22 077	23 419
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 505	9 608	17 383	11 867	19 310	19 310	19 371	20 534	21 766
Repairs and Maintenance by Asset Class	3	2 480	1 929	2 994	12 394	-	-	45 719	40 427	42 960
Infrastructure - Road Transport		2 480	1 929	814	5 067			40 639	35 042	37 251
Infrastructure - Electricity										
Infrastructure - Water								150	159	169
Infrastructure - Sanitation										
Infrastructure - Other					150					
Infrastructure		2 480	1 929	814	5 217	-	-	40 789	35 201	37 420
Community				364	1 215					
Heritage assets					46					
Investment properties								289	306	325
Other assets	6,7			1 816	5 916			4 642	4 920	5 215
TOTAL EXPENDITURE OTHER ITEMS		10 984	11 537	20 377	24 260	19 310	19 310	65 091	60 961	64 726
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	165.9%	0.0%	0.0%	0.0%	67.6%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	144.1%	0.0%	0.0%	0.0%	52.9%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.2%	1.5%	1.9%	7.7%	0.0%	0.0%	152.6%	183.1%	183.4%
		2.0%	2.0%	18.0%	8.0%	0.0%	0.0%	187.0%	183.0%	183.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					12 394					
Contracted Services										
Other expenditure								45 719	40 427	42 960
Total Repairs and Maintenance Expenditure		-	-	-	12 394	-	-	45 719	40 427	42 960

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMgungundlovu(DC22) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	210 443	426 664	299 133	168 716	168 716	168 716	5 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		169 345	271 980	191 307	166 766	166 766	166 766			
Infrastructure - Sanitation										
Infrastructure - Other		39 764	153 469	106 460						
Infrastructure		209 109	425 449	297 767	166 766	166 766	166 766	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 334	1 214	1 366	1 950	1 950	1 950	5 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	32 328	32 328	32 328	202 528	211 944	223 845
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					32 328	32 328	32 328	191 528	211 944	223 845
Infrastructure - Sanitation								11 000		
Infrastructure - Other										
Infrastructure		-	-	-	32 328	32 328	32 328	202 528	211 944	223 845
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		169 345	271 980	191 307	199 094	199 094	199 094	191 528	211 944	223 845
Infrastructure - Sanitation								11 000		
Infrastructure - Other		39 764	153 469	106 460						
Infrastructure		209 109	425 449	297 767	199 094	199 094	199 094	202 528	211 944	223 845
Community										
Heritage assets										
Investment properties										
Other assets	6	1 334	1 214	1 366	1 950	1 950	1 950	5 000		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		210 443	426 664	299 133	201 044	201 044	201 044	207 528	211 944	223 845
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		799 289	687 291	685 746	1 473 015	1 473 015	1 473 015	1 416 339	1 628 283	1 852 128
Infrastructure - Sanitation										
Infrastructure - Other		39 764	387 591	527 412						
Infrastructure		839 053	1 074 882	1 213 158	1 473 015	1 473 015	1 473 015	1 416 339	1 628 283	1 852 128
Community										
Heritage assets										
Investment properties										
Other assets	6	43 602	42 667	41 423	1 950	1 950	1 950	60 056	63 359	66 844
Agricultural assets										
Biological assets										
Intangibles		492								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		883 148	1 117 548	1 254 580	1 474 965	1 474 965	1 474 965	1 476 395	1 691 642	1 918 972
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		83 433	55 713	61 522	46 713	36 713	36 713	51 000	53 805	56 764
Repairs and Maintenance by Asset Class	3	-	-	-	278 895	278 895	278 895	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					278 895	278 895	278 895			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	278 895	278 895	278 895	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		83 433	55 713	61 522	325 608	315 608	315 608	51 000	53 805	56 764
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	19.2%	19.2%	19.2%	4050.6%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	69.2%	88.1%	88.1%	397.1%	393.9%	394.3%
R&M as a % of PPE		0.0%	0.0%	0.0%	18.9%	18.9%	18.9%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	21.0%	21.0%	21.0%	14.0%	13.0%	12.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					70 630	70 630	70 630			
Other materials										
Contracted Services					50 388	50 388	50 388			
Other expenditure					157 878	157 878	157 878			
Total Repairs and Maintenance Expenditure		-	-	-	278 895	278 895	278 895	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Okhahlamba(KZN235) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	45 370	72 883	62 495	75 906	87 858	87 858	35 475	28 304	29 710
Infrastructure - Road Transport			35 849	28 817	9 742	18 290	18 290	18 170	21 381	29 710
Infrastructure - Electricity						1 500	1 500			
Infrastructure - Water										
Infrastructure - Sanitation					1 500					
Infrastructure - Other		27 165								
Infrastructure		27 165	35 849	28 817	11 242	19 790	19 790	18 170	21 381	29 710
Community		1 245	31 761	28 313	42 700	43 943	43 943	14 845	6 923	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		252	408	853	1 500	1 500	1 500			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	35 849	28 817	9 742	18 290	18 290	18 170	21 381	29 710
Infrastructure - Road Transport										
Infrastructure - Electricity						1 500	1 500			
Infrastructure - Water										
Infrastructure - Sanitation					1 500					
Infrastructure - Other		27 165								
Infrastructure		27 165	35 849	28 817	11 242	19 790	19 790	18 170	21 381	29 710
Community		1 245	31 761	28 313	42 700	43 943	43 943	14 845	6 923	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		252	408	853	1 500	1 500	1 500			
TOTAL CAPITAL EXPENDITURE - Asset Class		45 370	72 883	62 495	75 906	87 858	87 858	35 475	28 304	29 710
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		122 743	143 634	70 357	145 205	145 205	18 170	21 381	29 710
Infrastructure - Electricity					16 667	798	798			
Infrastructure - Water										
Infrastructure - Sanitation					1 500					
Infrastructure - Other		92 833			39 955	16 651	16 651			
Infrastructure		92 833	122 743	143 634	128 479	162 653	162 653	18 170	21 381	29 710
Community		2 722	32 823	29 308	89 245	43 943	43 943	14 845	6 923	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		628	818	1 300	2 050	2 798	2 798			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		196 043	249 312	293 337	295 308	356 000	356 000	35 475	28 304	29 710
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		14 231	15 621	17 925	23 869	22 064	22 064	19 335	20 379	21 480
Repairs and Maintenance by Asset Class	3	2 777	-	-	2 107	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 777								
Infrastructure		2 777	-	-	2 107	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		17 009	15 621	17 925	25 976	22 064	22 064	19 335	20 379	21 480
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.4%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services						2 894	2 894	2 950	3 109	3 277
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	2 894	2 894	2 950	3 109	3 277

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Inkosi Langalibalele(KZN237) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	51 383	53 876	56 576	56 576	53 649	42 661	49 232
Infrastructure - Road Transport				40 004	38 376	38 276	38 276	36 949	37 661	39 632
Infrastructure - Electricity				10 408	15 100	15 000	15 000	14 000	5 000	9 600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				50 412	53 476	53 276	53 276	50 949	42 661	49 232
Community										
Heritage assets										
Investment properties										
Other assets	6			972	400	3 300	3 300	2 700		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	40 004	38 376	38 276	38 276	36 949	37 661	39 632
Infrastructure - Road Transport				40 004	38 376	38 276	38 276	36 949	37 661	39 632
Infrastructure - Electricity				10 408	15 100	15 000	15 000	14 000	5 000	9 600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				50 412	53 476	53 276	53 276	50 949	42 661	49 232
Community										
Heritage assets										
Investment properties										
Other assets	6			972	400	3 300	3 300	2 700		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	51 383	53 876	56 576	56 576	53 649	42 661	49 232
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				371 785	38 376	38 276	38 276	36 949	37 661	39 632
Infrastructure - Electricity				10 408	15 100	15 000	15 000	14 000	5 000	9 600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					284 740	284 740	284 740	333 745	334 560	377 221
Infrastructure				382 193	338 216	338 016	338 016	384 694	377 221	426 453
Community				48 281	41 588	41 588	41 588	10 250	10 250	10 250
Heritage assets					9 246	9 246	9 246	8 746	8 746	8 746
Investment properties					1 598	1 598	1 598	1 598	1 598	1 598
Other assets	6			306 001	400 464	403 364	403 364	415 244	415 144	415 144
Agricultural assets										
Biological assets										
Intangibles					213	213	213	213	213	213
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	736 475	791 325	794 025	794 025	820 745	813 172	862 404
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			45 222	45 159	45 159	45 159	47 660	50 234	53 248
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	45 222	45 159	45 159	45 159	47 660	50 234	53 248
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					129 226					
Other materials					16 050	10 380	10 380	16 198	17 073	18 097
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	145 276	10 380	10 380	16 198	17 073	18 097

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Alfred Duma(KZN238) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	248 261	89 638	102 953	102 953	124 387	89 379	86 152
Infrastructure - Road Transport				149 658	6 000	102 953	102 953	34 141	44 683	49 000
Infrastructure - Electricity				32 434	23 351	-	-	7 000	8 000	2 500
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	3 805	5 328	-
Infrastructure - Other				3 504	4 269	-	-	-	-	-
Infrastructure				185 596	33 620	102 953	102 953	44 946	58 011	51 500
Community				48 166	31 574	0	0	34 850	19 243	22 259
Heritage assets				-	-	-	-	13 000	-	-
Investment properties				-	-	-	-	3 000	-	-
Other assets				13 707	24 444	-	-	28 591	12 125	12 393
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				792	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	3 460	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	3 460	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	3 460	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets				-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	149 658	6 000	102 953	102 953	34 141	44 683	49 000
Infrastructure - Road Transport				-	-	-	-	10 460	8 000	2 500
Infrastructure - Electricity				32 434	23 351	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	3 805	5 328	-
Infrastructure - Other				3 504	4 269	-	-	-	-	-
Infrastructure				185 596	33 620	102 953	102 953	48 406	58 011	51 500
Community				48 166	31 574	0	0	34 850	19 243	22 259
Heritage assets				-	-	-	-	13 000	-	-
Investment properties				-	-	-	-	3 000	-	-
Other assets				13 707	24 444	-	-	28 591	12 125	12 393
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				792	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	248 261	89 638	102 953	102 953	127 847	89 379	86 152
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				904 029	6 000	105 583	105 583	34 141	44 683	49 000
Infrastructure - Electricity				32 434	23 351	13 163	13 163	10 460	8 000	2 500
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	3 805	5 328	-
Infrastructure - Other				3 504	921 774	12	12	-	-	-
Infrastructure				939 967	951 125	118 758	118 758	48 406	58 011	51 500
Community				202 264	210 846	1 464 042	1 464 042	34 850	19 243	22 259
Heritage assets				17 052	17 052	-	-	13 000	-	-
Investment properties				201 881	187 921	-	-	3 000	-	-
Other assets				358 973	162 886	249 610	249 610	28 591	12 125	12 393
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				828	339	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	1 720 965	1 530 168	1 832 410	1 832 410	127 847	89 379	86 152
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				137 985	71 474	177 483	177 483	186 890	198 363	209 273
Repairs and Maintenance by Asset Class	3	-	-	15 010	68 448	-	-	78 012	75 012	75 012
Infrastructure - Road Transport				-	23 045	-	-	29 610	29 610	29 610
Infrastructure - Electricity				-	12 786	-	-	9 630	9 630	9 630
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	797	797	797
Infrastructure - Other				-	15 495	-	-	-	-	-
Infrastructure				-	51 327	-	-	40 037	40 037	40 037
Community				-	4 956	-	-	793	793	793
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	4 122	4 122	4 122
Other assets	6,7			15 010	12 165	-	-	33 060	30 060	30 060
TOTAL EXPENDITURE OTHER ITEMS		-	-	152 995	139 923	177 483	177 483	264 902	273 375	284 285
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.9%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.9%	4.5%	0.0%	0.0%	61.0%	83.9%	87.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	4.0%	0.0%	0.0%	64.0%	84.0%	87.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				-	12 312	38 361	38 361	37 159	39 760	42 543
Other materials				-	-	-	-	-	-	-
Contracted Services				-	-	16 799	16 799	20 405	16 799	16 799
Other expenditure				-	56 133	19 665	19 665	20 448	18 452	15 669
Total Repairs and Maintenance Expenditure		-	-	-	68 445	74 825	74 825	78 012	75 012	75 012

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Uthukela(DC23) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	312 678	251 029	175 803	371 539	272 089	272 089	407 831	420 034	438 864
Infrastructure - Road Transport		2 316			2 483	2 483	2 483			
Infrastructure - Electricity										
Infrastructure - Water		217 646	244 928	174 756	364 856	242 356	242 356	407 804	420 034	438 864
Infrastructure - Sanitation		61 734				26 500	26 500			
Infrastructure - Other										
Infrastructure		281 696	244 928	174 756	367 339	271 339	271 339	407 804	420 034	438 864
Community										
Heritage assets										
Investment properties										
Other assets	6	30 804	5 557	1 048	4 200	750	750	27		
Agricultural assets										
Biological assets										
Intangibles		178	544							
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	96 000	96 000	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water						68 000	68 000			
Infrastructure - Sanitation						28 000	28 000			
Infrastructure - Other										
Infrastructure						96 000	96 000			
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	2 316	-	-	2 483	2 483	2 483	-	-	-
Infrastructure - Road Transport					2 483	2 483	2 483			
Infrastructure - Electricity										
Infrastructure - Water		217 646	244 928	174 756	364 856	310 356	310 356	407 804	420 034	438 864
Infrastructure - Sanitation		61 734				54 500	54 500			
Infrastructure - Other										
Infrastructure		281 696	244 928	174 756	367 339	367 339	367 339	407 804	420 034	438 864
Community										
Heritage assets										
Investment properties										
Other assets	6	30 804	5 557	1 048	4 200	750	750	27		
Agricultural assets										
Biological assets										
Intangibles		178	544							
TOTAL CAPITAL EXPENDITURE - Asset Class		312 678	251 029	175 803	371 539	368 089	368 089	407 831	420 034	438 864
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 316			2 483	2 483	2 483	8 644	11 279	14 067
Infrastructure - Electricity										
Infrastructure - Water		1 618 804	2 065 408	2 224 229	2 543 357	2 462 585	2 462 585	2 313 000	2 435 283	2 567 055
Infrastructure - Sanitation		61 734				54 500	54 500			
Infrastructure - Other										
Infrastructure		1 682 854	2 065 408	2 224 229	2 545 840	2 519 568	2 519 568	2 321 644	2 446 562	2 581 122
Community										
Heritage assets										
Investment properties										
Other assets	6	102 780	76 983	68 131	59 642	68 881	68 881	479 521	505 866	533 689
Agricultural assets										
Biological assets										
Intangibles		238	653	588	568	588	588	588	588	588
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 785 873	2 143 044	2 292 948	2 606 050	2 589 037	2 589 037	2 801 753	2 953 016	3 115 399
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	45 537	49 197	73 385	53 137	72 000	72 000	86 634	91 312	96 334
<u>Repairs and Maintenance by Asset Class</u>		34 497	37 829	34 235	40 322	42 025	42 025	41 457	43 696	46 098
Infrastructure - Road Transport				8						
Infrastructure - Electricity										
Infrastructure - Water		34 497	37 829	33 383	30 150	30 376	30 376	28 579	30 122	31 779
Infrastructure - Sanitation										
Infrastructure - Other				844						
Infrastructure		34 497	37 829	34 235	30 974	30 376	30 376	28 579	30 122	31 779
Community										
Heritage assets										
Investment properties										
Other assets	6,7				9 349	11 648	11 648	12 878	13 574	14 319
TOTAL EXPENDITURE OTHER ITEMS		80 035	87 026	107 620	93 459	114 025	114 025	128 091	135 008	142 432
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	35.3%	35.3%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.9%	1.8%	1.5%	1.5%	1.6%	1.6%	1.5%	1.5%	1.5%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	2.0%	5.0%	5.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		26	307	219		232	232	353	372	393
Other materials		3 000	3 000	1 979		2 687	2 687			
Contracted Services								1 328	1 400	1 477
Other expenditure								1 000	1 054	1 112
Total Repairs and Maintenance Expenditure		3 026	3 307	2 199	-	2 919	2 919	2 682	2 827	2 982

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Endumeni(KZN241) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	6 301	32 072	20 022	46 558	17 873	17 873	37 113	27 276	25 054
Infrastructure - Road Transport		1 200		2 030	6 000	11 335	11 335	17 000	17 710	18 326
Infrastructure - Electricity		3 185	257	3 625	10 740	360	360			
Infrastructure - Water										
Infrastructure - Sanitation					3 000					
Infrastructure - Other				14 367	1 180				5 490	
Infrastructure		4 385	32 061	20 022	20 920	11 695	11 695	17 000	23 200	18 326
Community					10 790	526	526	8 765		
Heritage assets										
Investment properties										
Other assets	6	1 917			14 848	5 652	5 652	11 348	4 076	6 728
Agricultural assets										
Biological assets										
Intangibles			11							
Total Renewal of Existing Assets	2	22 569	4 662	6 481	80 167	18 197	18 197	8 065	7 821	2 544
Infrastructure - Road Transport		20 991			24 500	6 684	6 684			
Infrastructure - Electricity		200			36 150	10 500	10 500	4 314	5 600	
Infrastructure - Water										
Infrastructure - Sanitation								650		
Infrastructure - Other		800	9	818	1 870					
Infrastructure		21 991	9	818	62 520	17 184	17 184	4 964	5 600	
Community		7			13 736			9	680	
Heritage assets										
Investment properties										
Other assets	6	572	4 653	5 663	3 912	1 013	1 013	3 092	1 541	2 544
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	22 191	-	2 030	30 500	18 019	18 019	17 000	17 710	18 326
Infrastructure - Road Transport		3 385	257	3 625	46 890	10 860	10 860	4 314	5 600	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	3 000	-	-	650	-	-
Infrastructure - Other		800	31 813	15 185	3 050	-	-	-	5 490	-
Infrastructure		26 376	32 070	20 840	83 440	28 879	28 879	21 964	28 800	18 326
Community		7	-	-	24 526	526	526	8 774	680	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 488	4 653	5 663	18 760	6 665	6 665	14 440	5 617	9 272
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	11	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		28 870	36 734	26 503	126 726	36 070	36 070	45 178	35 097	27 598
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	108 865	110 134	107 035	251 789	247 452	247 452	161 947	186 405	221 193
Infrastructure - Electricity		23 498	16 590	26 788	21 963	(4 195)	(4 195)	23 627	19 196	24 944
Infrastructure - Water								(80)		
Infrastructure - Sanitation			2 409	2 041	3 000			650		
Infrastructure - Other		26 353	25 697	13 771	3 659	136	136	2 466	8 615	3 219
Infrastructure		158 716	154 830	149 636	280 411	243 392	243 392	188 610	214 217	249 356
Community		7	1 492	3 446	(1 595)	526	526	2 020	4 475	3 804
Heritage assets										
Investment properties			37 969	25 478	25 478	25 478	25 478	38 528	38 530	38 542
Other assets	6	83 170	93 136	111 936	93 718	68 936	68 936	107 588	93 366	90 966
Agricultural assets										
Biological assets										
Intangibles			31	22	36	36	36	39	35	28
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		241 893	287 458	290 518	398 048	338 368	338 368	336 784	350 622	382 695
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 665	7 604	9 567	5 493	5 493	5 493	5 576	5 657	5 764
Repairs and Maintenance by Asset Class	3	8 126	9 162	-	8 682	-	-	9 183	8 413	8 671
Infrastructure - Road Transport		8 126			1 225			1 088	1 095	1 095
Infrastructure - Electricity					1 465			1 315	1 115	1 215
Infrastructure - Water					220					
Infrastructure - Sanitation										
Infrastructure - Other			9 162		2 215			2 500	2 200	2 200
Infrastructure		8 126	9 162	-	5 125	-	-	4 903	4 410	4 510
Community					783			1 145	908	946
Heritage assets										
Investment properties										
Other assets	6,7				2 774			3 134	3 095	3 215
TOTAL EXPENDITURE OTHER ITEMS		16 791	16 765	9 567	14 175	5 493	5 493	14 759	14 070	14 435
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		358.2%	14.5%	32.4%	172.2%	101.8%	101.8%	21.7%	28.7%	10.2%
R&M as a % of PPE		260.5%	61.3%	67.7%	1459.4%	331.3%	331.3%	144.6%	138.2%	44.1%
Renewal and R&M as a % of PPE		3.4%	3.2%	0.0%	2.2%	0.0%	0.0%	2.7%	2.4%	2.3%
		13.0%	5.0%	2.0%	22.0%	5.0%	5.0%	5.0%	5.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nquthu(KZN242) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	69 208	-	49 532	103 029	103 029	103 029	128 885	110 737	56 654
Infrastructure - Road Transport		20 212	-	32 306	32 665	32 665	32 665	29 917	30 871	1 450
Infrastructure - Electricity		23 218	-	-	24 000	24 000	24 000	19 000	30 000	18 800
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		702	-	-	5 000	5 000	5 000	-	-	-
Infrastructure		44 132	-	32 306	61 665	61 665	61 665	48 917	60 871	20 250
Community		12 737	-	16 785	32 892	32 892	32 892	37 993	39 624	7 514
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 339	-	441	8 472	8 472	8 472	41 975	10 242	28 890
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	20 212	-	32 306	32 665	32 665	32 665	29 917	30 871	1 450
Infrastructure - Road Transport		23 218	-	-	24 000	24 000	24 000	19 000	30 000	18 800
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		702	-	-	5 000	5 000	5 000	-	-	-
Infrastructure		44 132	-	32 306	61 665	61 665	61 665	48 917	60 871	20 250
Community		12 737	-	16 785	32 892	32 892	32 892	37 993	39 624	7 514
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 339	-	441	8 472	8 472	8 472	41 975	10 242	28 890
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		69 208	-	49 532	103 029	103 029	103 029	128 885	110 737	56 654
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	110 780	-	112 091	143 387	143 387	143 387	54 587	61 741	(3 246)
Infrastructure - Electricity		23 218	-	-	32 953	32 953	32 953	42 200	56 400	43 360
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		702	-	-	29 648	29 648	29 648	1 200	2 200	80
Infrastructure		134 699	-	112 091	205 988	205 988	205 988	97 987	120 341	40 194
Community		49 138	-	14 130	98 079	98 079	98 079	75 791	73 061	13 165
Heritage assets		79	-	79	79	79	79	79	79	79
Investment properties		1 022	-	884	815	815	815	1 931	-	-
Other assets	6	72 379	-	82 333	126 291	126 291	126 291	59 484	13 331	45 922
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		307	-	229	229	229	229	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		257 624	-	209 746	431 481	431 481	431 481	235 272	206 812	99 360
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	8 343	11 159	16 092	11 794	11 794	11 794	12 489	12 489	13 239
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		8 343	11 159	16 092	11 794	11 794	11 794	12 489	12 489	13 239
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		5 187	-	-	-	4 647	4 647	6 896	7 249	7 684
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		5 187	-	-	-	4 647	4 647	6 896	7 249	7 684

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msinga(KZN244) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	45 818	90 857	39 955	72 022	37 800	37 800	40 115	-	-
Infrastructure - Road Transport								36 715		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		28 129	87 253	39 955	62 482	37 800	37 800			
Community		5 774	1 287		9 540			3 400		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	36 715	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		28 129	87 253	39 955	62 482	37 800	37 800			
Community		5 774	1 287		9 540			3 400		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		45 818	90 857	39 955	72 022	37 800	37 800	40 115	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	74 918	23 775		38 032	38 032	38 032	36 715		
Infrastructure - Electricity					24 000	24 000	24 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		43 109	173 455	305 487	62 482	37 800	37 800	(36 715)		
Community		118 027	197 230	305 487	124 514	99 832	99 832			
Heritage assets		11 582	10 448		19 080	9 540	9 540	3 400		
Investment properties								(3 400)		
Other assets	6	34 084	32 940							
Agricultural assets										
Biological assets										
Intangibles					450	450	450			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		163 693	240 618	305 487	144 044	109 822	109 822	(0)	-	-
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		19 986	14 415	15 238	10 155	25 100	25 100	9 528	10 100	10 706
<u>Repairs and Maintenance by Asset Class</u>	3	13 970	14 251	-	14 870	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					12 000					
Infrastructure - Other		13 970	14 251		860					
Infrastructure		13 970	14 251	-	12 860	-	-	-	-	-
Community										
Heritage assets										
Investment properties					2 010					
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		33 956	28 666	15 238	25 025	25 100	25 100	9 528	10 100	10 706
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		8.5%	5.9%	0.0%	10.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		9.0%	6.0%	0.0%	10.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					49 705					
Other materials					4 440					
Contracted Services					8 642			4 039	4 281	4 538
Other expenditure								4 039	4 281	4 538
Total Repairs and Maintenance Expenditure		-	-	-	62 787	-	-	8 078	8 562	9 076

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umvoti(KZN245) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	47 355	57 706	34 383	76 546	76 546	76 546	39 537	-	-
Infrastructure - Road Transport		15 194	24 613	-	53 404	20 151	20 151	-	-	-
Infrastructure - Electricity		4 309	2 664	-	-	17 490	17 490	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		6 320	-	-	23 142	-	-	37 938	-	-
Infrastructure		25 822	27 277	-	76 546	37 641	37 641	37 938	-	-
Community		14 087	10 546	1 213	-	25 283	25 283	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 446	19 883	33 169	-	13 622	13 622	1 599	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	15 194	24 613	-	53 404	20 151	20 151	-	-	-
Infrastructure - Road Transport		4 309	2 664	-	-	17 490	17 490	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		6 320	-	-	23 142	-	-	37 938	-	-
Infrastructure		25 822	27 277	-	76 546	37 641	37 641	37 938	-	-
Community		14 087	10 546	1 213	-	25 283	25 283	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 446	19 883	33 169	-	13 622	13 622	1 599	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		47 355	57 706	34 383	76 546	76 546	76 546	39 537	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5	246 950	267 439	-	53 404	20 151	20 151	-	-	-
Infrastructure - Road Transport		4 309	2 664	-	-	17 490	17 490	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		6 320	-	254 211	23 142	-	-	37 938	-	-
Infrastructure		257 578	270 103	254 211	76 546	37 641	37 641	37 938	-	-
Community		42 117	49 193	75 417	30 269	55 552	55 552	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	98 581	113 721	150 115	-	13 622	13 622	1 599	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		398 276	433 016	479 743	106 815	106 815	106 815	39 537	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		20 179	23 372	26 154	14 751	25 989	25 989	27 109	30 373	32 044
Repairs and Maintenance by Asset Class	3	-	-	-	9 484	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 110	-	-	-	-	-
Infrastructure		-	-	-	2 110	-	-	-	-	-
Community		-	-	-	400	-	-	-	-	-
Heritage assets		-	-	-	50	-	-	-	-	-
Investment properties		-	-	-	3 200	-	-	-	-	-
Other assets	6,7	-	-	-	3 724	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		20 179	23 372	26 154	24 235	25 989	25 989	27 109	30 373	32 044
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	8.9%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	9.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	9 484	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	9 267	9 777	10 315
Total Repairs and Maintenance Expenditure		-	-	-	9 484	-	-	9 267	9 777	10 315

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzinyathi(DC24) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	135 380	304 194	273 089	372 432	373 223	373 223	277 115	300 863	307 999
Infrastructure - Road Transport					2 275					
Infrastructure - Electricity										
Infrastructure - Water		88 706	188 375	246 869	332 567	321 561	321 561	233 280	253 272	263 099
Infrastructure - Sanitation		41 008	88 835		27 000	38 567	38 567	39 261	42 625	44 279
Infrastructure - Other			25 717							
Infrastructure		129 714	302 927	246 869	361 842	360 129	360 129	272 541	295 897	307 378
Community					10 000	4 805	4 805			
Heritage assets										
Investment properties										
Other assets	6	5 598	1 252	26 032	590	8 289	8 289	4 574	4 966	621
Agricultural assets										
Biological assets										
Intangibles		68	15	188						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	151 344	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								128 328		
Infrastructure - Sanitation								5 000		
Infrastructure - Other										
Infrastructure								133 328		
Community										
Heritage assets										
Investment properties										
Other assets	6							18 016		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	2 275	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		88 706	188 375	246 869	332 567	321 561	321 561	361 608	253 272	263 099
Infrastructure - Sanitation		41 008	88 835		27 000	38 567	38 567	44 261	42 625	44 279
Infrastructure - Other			25 717							
Infrastructure		129 714	302 927	246 869	361 842	360 129	360 129	405 869	295 897	307 378
Community					10 000	4 805	4 805			
Heritage assets										
Investment properties										
Other assets	6	5 598	1 252	26 032	590	8 289	8 289	22 590	4 966	621
Agricultural assets										
Biological assets										
Intangibles		68	15	188						
TOTAL CAPITAL EXPENDITURE - Asset Class		135 380	304 194	273 089	372 432	373 223	373 223	428 459	300 863	307 999
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport						2 275	2 275	(2 280)	(2 475)	
Infrastructure - Electricity										
Infrastructure - Water		1 455 763	188 375	246 869	1 777 235	640 847	640 847	361 608	253 272	523 627
Infrastructure - Sanitation		(1 864)	88 835		(10)	77 135	77 135	46 541	45 101	91 130
Infrastructure - Other			1 359 440	1 578 934						
Infrastructure		1 453 899	1 636 650	1 825 802	1 777 225	720 258	720 258	405 869	295 897	614 757
Community						9 386	9 386			
Heritage assets										
Investment properties		945	895	848						
Other assets	6	34 247	30 158	82 408		13 369	13 369	22 590	4 966	5 779
Agricultural assets										
Biological assets										
Intangibles		168	1 262	549		3 433	3 433			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 489 259	1 668 965	1 909 608	1 777 225	746 446	746 446	428 459	300 863	620 536
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	56 317	63 043	24 915	67 074	39 915	39 915	41 374	44 630	46 294
Repairs and Maintenance by Asset Class			9 989	8 678	10 968	9 340	9 340		163 332	169 442
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			1 083	544	502	45	45		138 427	143 591
Infrastructure - Sanitation			5 076	4 239	3 151	4 652	4 652		5 429	5 639
Infrastructure - Other										
Infrastructure			6 160	4 784	3 653	4 697	4 697		143 856	149 230
Community						12	12			
Heritage assets										
Investment properties										
Other assets	6,7		3 829	3 895	7 315	4 631	4 631		19 476	20 212
TOTAL EXPENDITURE OTHER ITEMS		56 317	73 032	33 594	78 042	49 255	49 255	41 374	207 961	215 736
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	54.6%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	365.8%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.6%	0.5%	0.6%	1.3%	1.3%	0.0%	54.3%	27.3%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	1.0%	1.0%	1.0%	35.0%	54.0%	27.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services			9 989	8 678	10 968	9 339	9 339	151 344	163 332	169 442
Other expenditure										
Total Repairs and Maintenance Expenditure		-	9 989	8 678	10 968	9 339	9 339	151 344	163 332	169 442

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Newcastle(KZN252) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	341 121	310 397	219 374	252 778	135 749	135 749	139 076	104 568	6 000
Infrastructure - Road Transport		58 086	108 264	96 027	100 214	60 316	60 316	87 232	62 568	6 000
Infrastructure - Electricity		38 695	31 284	9 367	9 000	378	378	4 500		
Infrastructure - Water		29 786	43 669	82 914	112 489	51 215	51 215	25 000	42 000	
Infrastructure - Sanitation		29 238	22 119							
Infrastructure - Other		14 792	5 407	20 285	10 275	18 300	18 300			
Infrastructure		170 596	210 743	208 593	231 978	130 209	130 209	116 732	104 568	6 000
Community		17 559	19 414	5 402	16 705	3 667	3 667	19 694		
Heritage assets		60	225							
Investment properties										
Other assets		152 468	76 422	5 379	4 095	1 874	1 874	2 650		
Agricultural assets										
Biological assets										
Intangibles		438	3 592							
Total Renewal of Existing Assets	2	-	-	-	-	97 114	97 114	66 500	115 000	50 000
Infrastructure - Road Transport						18 552	18 552	36 500	55 000	50 000
Infrastructure - Electricity										
Infrastructure - Water						64 424	64 424	30 000	60 000	
Infrastructure - Sanitation						1 189	1 189			
Infrastructure - Other										
Infrastructure						84 166	84 166	66 500	115 000	50 000
Community						12 649	12 649			
Heritage assets										
Investment properties										
Other assets						300	300			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		58 086	108 264	96 027	100 214	78 868	78 868	123 732	117 568	56 000
Infrastructure - Electricity		38 695	31 284	9 367	9 000	378	378	4 500	-	-
Infrastructure - Water		29 786	43 669	82 914	112 489	115 639	115 639	55 000	102 000	-
Infrastructure - Sanitation		29 238	22 119							
Infrastructure - Other		14 792	5 407	20 285	10 275	19 489	19 489			
Infrastructure		170 596	210 743	208 593	231 978	214 374	214 374	183 232	219 568	56 000
Community		17 559	19 414	5 402	16 705	16 315	16 315	19 694		
Heritage assets		60	225							
Investment properties										
Other assets		152 468	76 422	5 379	4 095	2 174	2 174	2 650		
Agricultural assets										
Biological assets										
Intangibles		438	3 592							
TOTAL CAPITAL EXPENDITURE - Asset Class		341 121	310 397	219 374	252 778	232 863	232 863	205 576	219 568	56 000
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		2 880 444	6 695 209	6 246 057	4 429 493	4 151 220	4 151 220	4 203 664	4 169 696	4 112 503
Infrastructure - Electricity		38 695	62 567	50 018	325 783	371 262	371 262	318 147	310 541	307 467
Infrastructure - Water		29 786	87 339	209 497	400 911	319 839	319 839	272 566	266 671	279 939
Infrastructure - Sanitation		29 238	44 237	22 119	624 340	624 340	624 340	618 158	612 038	605 978
Infrastructure - Other		4 091 753	117 733	47 487	16 675	(104)	(104)			
Infrastructure		7 069 916	7 007 086	6 575 179	5 797 202	5 466 556	5 466 556	5 412 535	5 358 946	5 305 887
Community		96 054	119 555	144 407	186 793	168 492	168 492	165 781	164 090	162 465
Heritage assets		3 025	6 510	6 991	4 471					
Investment properties		207 527	275 974	365 272		4 471	4 471			
Other assets		311 795	226 923	556 465	1 270 175	1 274 180	1 274 180	1 262 505	1 250 054	1 237 677
Agricultural assets										
Biological assets										
Intangibles		2 197	14 746	8 687						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		7 690 515	7 650 794	7 657 001	7 258 641	6 913 699	6 913 699	6 840 820	6 773 090	6 706 029
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		310 949	459 334	472 110	247 895	494 895	494 895	525 578	554 485	584 982
Repairs and Maintenance by Asset Class	3	75 588	-	-	45 165	78 591	78 591	68 123	65 492	64 440
Infrastructure - Road Transport		75 588			550	21 747	21 747	9 508	9 587	10 510
Infrastructure - Electricity					5 146	3 586	3 586	16 208	17 213	12 280
Infrastructure - Water					6 900	8 075	8 075	8 400	5 921	6 474
Infrastructure - Sanitation					1 700				2 655	2 821
Infrastructure - Other										
Infrastructure		75 588			14 296	33 408	33 408	34 116	35 376	32 085
Community					2 810	33 778	33 778	13 239	11 060	11 932
Heritage assets					120	2	2	2	2	2
Investment properties					18 210					
Other assets	6,7				9 730	11 403	11 403	20 766	19 054	20 421
TOTAL EXPENDITURE OTHER ITEMS		386 537	459 334	472 110	293 060	573 486	573 486	593 701	619 977	649 421
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	71.5%	71.5%	47.8%	110.0%	833.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	19.6%	19.6%	12.7%	20.7%	8.5%
R&M as a % of PPE		1.0%	0.0%	0.0%	0.6%	1.1%	1.1%	1.0%	1.0%	1.0%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	1.0%	3.0%	3.0%	2.0%	3.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		92 339	85 185	85 654		78 591	78 591	68 123	65 492	64 440
Total Repairs and Maintenance Expenditure		92 339	85 185	85 654	-	78 591	78 591	68 123	65 492	64 440

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Emadlangeni(KZN253) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	21 228	25 593	22 517	19 744	22 153	22 153	16 147	16 692	20 194
Infrastructure - Road Transport		9 050	22 187	21 322	8 104	21 423	21 423	15 247	15 742	19 204
Infrastructure - Electricity		9 000	-	-	10 320	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 198	101	26	-	670	670	-	-	-
Infrastructure		20 248	22 288	21 348	18 424	22 093	22 093	15 247	15 742	19 204
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	980	3 305	1 169	1 120	60	60	350	380	410
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	200	-	-	550	570	580
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	9 050	22 187	21 322	8 104	21 423	21 423	15 247	15 742	19 204
Infrastructure - Road Transport		9 000	-	-	10 320	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 198	101	26	-	670	670	-	-	-
Infrastructure		20 248	22 288	21 348	18 424	22 093	22 093	15 247	15 742	19 204
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	980	3 305	1 169	1 120	60	60	350	380	410
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	200	-	-	550	570	580
TOTAL CAPITAL EXPENDITURE - Asset Class		21 228	25 593	22 517	19 744	22 153	22 153	16 147	16 692	20 194
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	39 373	68 946	104 545	35 982	52 269	52 269	126 148	137 119	154 229
Infrastructure - Electricity		9 000	-	-	10 320	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 198	13 537	26	-	31 556	31 556	-	-	-
Infrastructure		50 572	82 483	104 572	46 302	83 825	83 825	126 148	137 119	154 229
Community		2 886	2 726	16 499	-	30	30	47 657	46 769	45 833
Heritage assets		-	-	-	-	-	-	1 191	1 191	1 191
Investment properties		-	-	-	50	-	-	-	-	-
Other assets	6	18 117	6 449	8 773	1 900	320	320	4 473	3 542	3 553
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	200	1 080	1 080	256	341	409
Intangibles		-	-	-	490	570	570	550	570	580
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		71 575	91 658	129 843	48 942	85 825	85 825	180 275	189 531	205 794
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 206	6 697	8 289	4 382	4 599	4 599	8 280	8 727	9 207
Repairs and Maintenance by Asset Class		1 981	-	-	2 715	-	-	-	-	-
Infrastructure - Road Transport		288	-	-	2 715	-	-	-	-	-
Infrastructure - Electricity		400	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		688	-	-	2 715	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	1 293	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		8 186	6 697	8 289	7 097	4 599	4 599	8 280	8 727	9 207
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.8%	0.0%	0.0%	5.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		3.0%	0.0%	0.0%	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		1 793	5 686	3 259	2 715	2 111	2 111	2 037	2 147	2 265
Total Repairs and Maintenance Expenditure		1 793	5 686	3 259	2 715	2 111	2 111	2 037	2 147	2 265

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Dannhauser(KZN254) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	28 554	68 205	15 128	63 248	63 248	63 248	77 132	54 859	61 645
Infrastructure - Road Transport		24 864	49 057	7 752	12 098	12 098	12 098	12 200	12 908	13 618
Infrastructure - Electricity					5 350	5 350	5 350	5 500	1 270	1 339
Infrastructure - Water					600	600	600			
Infrastructure - Sanitation										
Infrastructure - Other								6 900	2 907	1 951
Infrastructure		24 864	49 057	7 752	18 048	18 048	18 048	24 600	17 084	16 908
Community					20 228	20 228	20 228	19 000	2 212	4 223
Heritage assets										
Investment properties										
Other assets	6	3 691	19 148	7 376	24 972	24 972	24 972	33 532	35 563	40 514
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	24 864	49 057	7 752	12 098	12 098	12 098	12 200	12 908	13 618
Infrastructure - Road Transport										
Infrastructure - Electricity					5 350	5 350	5 350	5 500	1 270	1 339
Infrastructure - Water					600	600	600			
Infrastructure - Sanitation										
Infrastructure - Other								6 900	2 907	1 951
Infrastructure		24 864	49 057	7 752	18 048	18 048	18 048	24 600	17 084	16 908
Community					20 228	20 228	20 228	19 000	2 212	4 223
Heritage assets										
Investment properties										
Other assets	6	3 691	19 148	7 376	24 972	24 972	24 972	33 532	35 563	40 514
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		28 554	68 205	15 128	63 248	63 248	63 248	77 132	54 859	61 645
ASSET REGISTER SUMMARY - PPE (WDV)	5	130 483	204 038	157 176	186 899	186 899	186 899	71 350	89 844	86 164
Infrastructure - Road Transport										
Infrastructure - Electricity					5 350	5 350	5 350	6 000	1 270	1 339
Infrastructure - Water					600	600	600			
Infrastructure - Sanitation										
Infrastructure - Other					11 468	11 468	11 468	16 900	2 907	1 951
Infrastructure		130 483	204 038	157 176	204 317	204 317	204 317	94 250	94 020	89 454
Community					42 041	42 041	42 041	19 000	2 212	4 223
Heritage assets										
Investment properties										
Other assets	6	85 339	170 740	159 753	181 948	181 948	181 948	43 065	46 540	57 489
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		215 822	374 777	316 929	428 305	428 305	428 305	156 315	142 772	151 167
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	26 010	-	25 763	10 000	10 000	10 000	22 600	23 911	25 226
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		26 010	-	25 763	10 000	10 000	10 000	22 600	23 911	25 226
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					8 351					
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	8 351	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Amajuba(DC25) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	40 445	37 733	57 234	120 067	125 265	125 265	127 206	131 602	138 574
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		23 807	20 292	55 607	119 917	105 217	105 217	126 858	131 374	138 524
Infrastructure - Sanitation		689				6 500	6 500			
Infrastructure - Other						8 200	8 200			
Infrastructure		24 496	20 292	55 607	119 917	119 917	119 917	126 858	131 374	138 524
Community			400			5 000	5 000			
Heritage assets										
Investment properties										
Other assets	6	11 560	17 041	1 626	150	348	348	348	228	50
Agricultural assets										
Biological assets										
Intangibles		4 389								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		23 807	20 292	55 607	119 917	105 217	105 217	126 858	131 374	138 524
Infrastructure - Sanitation		689				6 500	6 500			
Infrastructure - Other						8 200	8 200			
Infrastructure		24 496	20 292	55 607	119 917	119 917	119 917	126 858	131 374	138 524
Community			400			5 000	5 000			
Heritage assets										
Investment properties										
Other assets	6	11 560	17 041	1 626	150	348	348	348	228	50
Agricultural assets										
Biological assets										
Intangibles		4 389								
TOTAL CAPITAL EXPENDITURE - Asset Class		40 445	37 733	57 234	120 067	125 265	125 265	127 206	131 602	138 574
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		182 589	207 201	327 337	142 125	451 412	451 412	149 066	153 582	138 524
Infrastructure - Sanitation		43 356	39 837	31 167		46 302	46 302			
Infrastructure - Other						8 200	8 200			
Infrastructure		225 945	247 038	358 503	142 125	505 914	505 914	149 066	153 582	138 524
Community		43 389	22 145	20 504		5 000	5 000			
Heritage assets										
Investment properties		569	485							
Other assets	6	42 134	50 696	26 656	223 326	13 956	13 956	223 524	3 418	50
Agricultural assets										
Biological assets										
Intangibles		7 033	1 593	654		966	966			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		319 070	321 957	406 317	365 451	525 836	525 836	372 590	157 000	138 574
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	28 718	35 433	29 622	30 822	30 822	30 822	33 178	34 970	36 893
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		28 718	35 433	29 622	30 822	30 822	30 822	33 178	34 970	36 893
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		7 303	9 558	4 033	9 632	9 866	9 866	11 288	11 897	12 551
Total Repairs and Maintenance Expenditure		7 303	9 558	4 033	9 632	9 866	9 866	11 288	11 897	12 551

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eDumbe(KZN261) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	41 487	-	38 765	38 765	38 765	32 040	33 145	37 892
Infrastructure - Road Transport			25 772		4 500	4 500	4 500	6 374	6 500	17 892
Infrastructure - Electricity			1 180		24 000	24 000	24 000	13 300	16 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			26 952		28 500	28 500	28 500	19 674	22 500	37 892
Community					9 965	9 965	9 965	10 126	10 645	
Heritage assets										
Investment properties										
Other assets	6		14 535		300	300	300	2 240		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	3 000	3 000	3 000	9 374	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community					3 000	3 000	3 000	9 374		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	25 772	-	4 500	4 500	4 500	6 374	6 500	17 892
Infrastructure - Road Transport			1 180		24 000	24 000	24 000	13 300	16 000	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			26 952		28 500	28 500	28 500	19 674	22 500	37 892
Community					12 965	12 965	12 965	19 500	10 645	
Heritage assets										
Investment properties										
Other assets	6		14 535		300	300	300	2 240		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	41 487	-	41 765	41 765	41 765	41 414	33 145	37 892
ASSET REGISTER SUMMARY - PPE (WDV)	5		144 383		4 500	4 500	4 500	223 665	232 060	238 705
Infrastructure - Road Transport			1 180		24 000	24 000	24 000	13 300	16 000	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			145 563		28 500	28 500	28 500	236 965	248 060	258 705
Community					12 965	12 965	12 965	19 500	10 645	
Heritage assets										
Investment properties										
Other assets	6		122 297		300	300	300	2 240		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	267 860	-	41 765	41 765	41 765	258 705	258 705	258 705
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	7 428	10 849	12 895	7 254	7 254	7 254	7 254	7 690	8 151
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	2 589	2 650	2 809
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community								2 589	2 650	2 809
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		7 428	10 849	12 895	7 254	7 254	7 254	9 843	10 340	10 960
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	7.7%	7.7%	7.7%	29.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	41.4%	41.4%	41.4%	129.2%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	7.0%	7.0%	7.0%	5.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					2 660	2 660	2 660	2 500	2 650	2 809
Contracted Services										
Other expenditure								89		
Total Repairs and Maintenance Expenditure		-	-	-	2 660	2 660	2 660	2 589	2 650	2 809

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uPhongolo(KZN262) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	56 104	60 268	59 908	64 335	85 996	85 996	67 471	48 575	43 087
Infrastructure - Road Transport		32 427	18 087	30 164	14 730	28 841	28 841	12 904	20 239	28 369
Infrastructure - Electricity		21 249	17 542	18 287	9 000	23 356	23 356	9 750	12 000	12 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 542								
Infrastructure		55 219	35 629	48 451	23 730	52 197	52 197	22 654	32 239	40 369
Community			15 942	9 486	26 549	15 035	15 035	16 500	8 645	1 586
Heritage assets										
Investment properties										
Other assets	6	885	8 349	1 971	14 055	18 764	18 764	28 317	7 691	1 131
Agricultural assets										
Biological assets										
Intangibles			348							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	32 427	18 087	30 164	14 730	28 841	28 841	12 904	20 239	28 369
Infrastructure - Road Transport		21 249	17 542	18 287	9 000	23 356	23 356	9 750	12 000	12 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 542								
Infrastructure		55 219	35 629	48 451	23 730	52 197	52 197	22 654	32 239	40 369
Community		-	15 942	9 486	26 549	15 035	15 035	16 500	8 645	1 586
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	885	8 349	1 971	14 055	18 764	18 764	28 317	7 691	1 131
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	348	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		56 104	60 268	59 908	64 335	85 996	85 996	67 471	48 575	43 087
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	107 269	172 840	175 655	152 953	178 445	178 445	191 349	213 414	234 371
Infrastructure - Electricity		39 880	72 570	104 603	74 150	116 764	116 764	126 514	137 764	148 764
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 542								
Infrastructure		148 691	245 721	280 258	227 103	295 209	295 209	317 863	351 178	383 135
Community			15 942	9 486	107 207	15 035	15 035	31 535	36 254	45 070
Heritage assets		71	71	71		71	71	71	71	71
Investment properties		58 795	66 065	66 065	71	58 795	58 795	58 795	58 795	58 795
Other assets	6	105 269	44 587	64 413	41 562	132 092	132 092	160 409	153 121	158 090
Agricultural assets										
Biological assets										
Intangibles		54	350	262	1 062					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		312 880	372 736	420 555	377 004	501 202	501 202	568 673	599 419	645 161
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 412	7 649	11 373	9 366	12 101	12 101	12 742	13 430	14 169
Repairs and Maintenance by Asset Class	3	10 372	6 390	-	-	-	-	12 930	13 702	14 456
Infrastructure - Road Transport		5 947	2 195					5 052	5 324	5 617
Infrastructure - Electricity		1 131	883					2 689	2 908	3 068
Infrastructure - Water								1 072	1 130	1 193
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		7 079	3 078	-	-	-	-	8 813	9 363	9 878
Community										
Heritage assets										
Investment properties			553							
Other assets	6,7	3 293	2 759					4 117	4 339	4 578
TOTAL EXPENDITURE OTHER ITEMS		17 784	14 039	11 373	9 366	12 101	12 101	25 672	27 132	28 625
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		3.3%	1.7%	0.0%	0.0%	0.0%	0.0%	2.3%	2.3%	2.2%
Renewal and R&M as a % of PPE		3.0%	2.0%	0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		1 295			8 590	882	882			
Other materials		305			12 518	2 034	2 034			
Contracted Services		2 075			622	1 418	1 418			
Other expenditure		724				700	700			
Total Repairs and Maintenance Expenditure		4 398	-	-	21 729	5 034	5 034	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Abaqulusi(KZN263) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	55 316	-	29 999	-	-	-	38 284	39 079	41 115
Infrastructure - Road Transport		40 911	-	18 771	-	-	-	36 434	37 135	39 075
Infrastructure - Electricity		12 880	-	10 007	-	-	-	-	-	-
Infrastructure - Water		-	-	45	-	-	-	250	263	276
Infrastructure - Sanitation		585	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		54 377	-	28 823	-	-	-	36 684	37 398	39 351
Community		-	-	462	-	-	-	450	473	496
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	939	-	714	-	-	-	1 150	1 208	1 268
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	3 000	3 150	3 308
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	3 000	3 150	3 308
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	3 000	3 150	3 308
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	40 911	-	18 771	-	-	-	36 434	37 135	39 075
Infrastructure - Road Transport		12 880	-	10 007	-	-	-	3 000	3 150	3 308
Infrastructure - Electricity		-	-	45	-	-	-	250	263	276
Infrastructure - Water		585	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		54 377	-	28 823	-	-	-	39 684	40 548	42 659
Community		-	-	462	-	-	-	450	473	496
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	939	-	714	-	-	-	1 150	1 208	1 268
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		55 316	-	29 999	-	-	-	41 284	42 229	44 423
ASSET REGISTER SUMMARY - PPE (WDV)	5	209 080	-	18 771	178 543	178 543	178 543	333 407	376 217	27 351
Infrastructure - Road Transport		581 583	-	10 007	572 862	572 862	572 862	742 808	722 429	(21 397)
Infrastructure - Electricity		290 010	-	45	290 010	290 010	290 010	294 568	287 963	(6 935)
Infrastructure - Water		126 586	-	-	126 000	126 000	126 000	136 913	132 452	(4 653)
Infrastructure - Sanitation		79 612	-	-	2 108	2 108	2 108	(2 100)	(2 216)	(2 326)
Infrastructure - Other		1 286 870	-	28 823	1 169 523	1 169 523	1 169 523	1 505 596	1 516 845	(7 960)
Infrastructure		15 738	-	462	83 467	83 467	83 467	116 291	111 178	(3 825)
Community		-	-	-	-	-	-	3 855	3 855	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	200 514	-	2 109	1 713	1 713	1 713	1 223	(4 913)	(10 162)
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 503 122	-	31 394	1 254 703	1 254 703	1 254 703	1 626 965	1 626 965	(21 947)
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	83 408	104 239	64 684	96 383	96 383	96 383	61 600	64 680	67 914
Repairs and Maintenance by Asset Class		18 078	-	25 764	-	-	-	14 357	15 076	15 831
Infrastructure - Road Transport		5 096	-	10 630	-	-	-	14 357	15 076	15 831
Infrastructure - Electricity		5 272	-	3 740	-	-	-	-	-	-
Infrastructure - Water		2 982	-	3 903	-	-	-	-	-	-
Infrastructure - Sanitation		1 988	-	1 244	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		15 339	-	19 517	-	-	-	14 357	15 076	15 831
Community		-	-	96	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	2 739	-	6 151	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		101 486	104 239	90 449	96 383	96 383	96 383	75 957	79 756	83 745
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.8%	8.1%	8.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.9%	4.9%	4.9%
R&M as a % of PPE		1.2%	0.0%	82.1%	0.0%	0.0%	0.0%	0.9%	0.9%	-72.1%
Renewal and R&M as a % of PPE		1.0%	0.0%	82.0%	0.0%	0.0%	0.0%	1.0%	1.0%	-87.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	12 000	12 000	24 000	-	-
Other materials		-	-	-	-	-	-	2 000	2 100	2 205
Contracted Services		-	-	-	-	-	-	2 000	2 100	2 205
Other expenditure		-	-	-	-	-	-	2 000	2 100	2 205
Total Repairs and Maintenance Expenditure		-	-	-	-	12 000	12 000	30 000	6 300	6 615

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nongoma(KZN265) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	36 683	52 438	46 706	64 089	63 709	63 709	55 206	44 318	52 966
Infrastructure - Road Transport			48 487	39 393	44 378	43 378	43 378	31 286	31 873	40 494
Infrastructure - Electricity					15 000	15 000	15 000	15 000	12 000	12 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 279	2 489	1 750	1 750			
Infrastructure			48 487	41 672	61 867	60 128	60 128	46 286	43 873	52 494
Community										
Heritage assets										
Investment properties										
Other assets	6	36 683	3 951	5 034	2 222	3 581	3 581	8 920	445	472
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	48 487	39 393	44 378	43 378	43 378	31 286	31 873	40 494
Infrastructure - Road Transport			48 487	39 393	44 378	43 378	43 378	31 286	31 873	40 494
Infrastructure - Electricity					15 000	15 000	15 000	15 000	12 000	12 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 279	2 489	1 750	1 750			
Infrastructure			48 487	41 672	61 867	60 128	60 128	46 286	43 873	52 494
Community										
Heritage assets										
Investment properties										
Other assets	6	36 683	3 951	5 034	2 222	3 581	3 581	8 920	445	472
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		36 683	52 438	46 706	64 089	63 709	63 709	55 206	44 318	52 966
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		259 796	303 408	33 153	44 378	43 378	43 378	31 286	31 873	40 494
Infrastructure - Electricity					15 000	15 000	15 000	15 000	12 000	12 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				299 242	2 489	1 750	1 750	0		
Infrastructure		259 796	303 408	332 395	61 867	60 128	60 128	46 286	43 873	52 494
Community										
Heritage assets										
Investment properties										
Other assets	6	36 683	(6 445)	(2 184)	2 222	3 581	3 581	289 077	308 258	317 243
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		296 479	296 963	330 210	64 089	63 709	63 709	335 363	352 131	369 737
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 723	10 396	12 817	4 023	4 023	4 023	4 916	5 211	5 524
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport								2 430	2 576	2 730
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								2 430	2 576	2 730
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		9 723	10 396	12 817	4 023	4 023	4 023	7 346	7 787	8 254
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	0.7%	0.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services		4 506				3 448	3 448	2 430	2 576	2 730
Other expenditure										
Total Repairs and Maintenance Expenditure		4 506	-	-	-	3 448	3 448	2 430	2 576	2 730

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ulundi(KZN266) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	57 411	44 936	37 615	57 570	57 388	57 388	48 335	47 900	41 463
Infrastructure - Road Transport		25 795	19 189	16 106	12 108	12 108	12 108	25 225	30 787	32 463
Infrastructure - Electricity			947		26 000	26 000	26 000	18 000	17 000	9 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						19 280	19 280	225		
Infrastructure		25 795	20 136	16 106	38 108	57 388	57 388	43 450	47 787	41 463
Community		16 851	14 334	13 414	19 462			4 885	113	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	25 795	19 189	16 106	12 108	12 108	12 108	25 225	30 787	32 463
Infrastructure - Road Transport			947		26 000	26 000	26 000	18 000	17 000	9 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						19 280	19 280	225		
Infrastructure		25 795	20 136	16 106	38 108	57 388	57 388	43 450	47 787	41 463
Community		16 851	14 334	13 414	19 462			4 885	113	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		57 411	44 936	37 615	57 570	57 388	57 388	48 335	47 900	41 463
ASSET REGISTER SUMMARY - PPE (WDV)	5	369 801	380 301	186 882	129 806	129 806	129 806	120 377	126 873	131 471
Infrastructure - Road Transport			947		27 248	27 248	27 248	28 665	30 156	31 724
Infrastructure - Electricity								15 954	16 784	17 657
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						19 280	19 280	225		
Infrastructure		369 801	381 248	186 882	157 054	176 334	176 334	165 221	173 813	180 851
Community		16 851	14 334	79 445	109 017	89 555	89 555	120 602	126 873	133 471
Heritage assets		11	11							
Investment properties		63 257	63 257		11	11	11			
Other assets	6	14 765	10 466	124 244	8 439	8 439	8 439	8 878	9 340	9 825
Agricultural assets										
Biological assets										
Intangibles		129	103	3 210	11 920	11 920	11 920	120 602	126 873	133 471
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		464 814	469 419	393 781	286 441	286 259	286 259	415 302	436 898	457 618
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	52 777	40 332	41 813	41 000	47 893	47 893	51 500	54 178	56 995
Repairs and Maintenance by Asset Class		7 926	-	41 693	-	-	-	9 303	9 788	-
Infrastructure - Road Transport		7 926		41 693				9 303	9 788	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		7 926	-	41 693	-	-	-	9 303	9 788	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		60 703	40 332	83 506	41 000	47 893	47 893	60 803	63 966	56 995
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.7%	0.0%	10.6%	0.0%	0.0%	0.0%	2.2%	2.2%	0.0%
Renewal and R&M as a % of PPE		2.0%	0.0%	11.0%	0.0%	0.0%	0.0%	2.0%	2.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								359	378	
Other materials								4 599	4 838	
Contracted Services								2 699	2 839	
Other expenditure								1 647	1 733	
Total Repairs and Maintenance Expenditure								9 303	9 788	

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Zululand(DC26) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	233 345	376 590	416 215	465 852	459 410	459 410	408 113	415 574	444 387
Infrastructure - Road Transport		1 923	1 906		2 359	2 359	2 359			
Infrastructure - Electricity										
Infrastructure - Water		227 699	374 094	412 746	447 471	441 129	441 129	408 113	415 574	444 387
Infrastructure - Sanitation										
Infrastructure - Other					3 000	1 900	1 900			
Infrastructure		229 622	376 000	412 746	452 830	445 388	445 388	408 113	415 574	444 387
Community										
Heritage assets				61						
Investment properties										
Other assets	6	3 723	590	3 349	7 422	8 422	8 422			
Agricultural assets										
Biological assets										
Intangibles				58	5 600	5 600	5 600			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 923	1 906	-	2 359	2 359	2 359	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		227 699	374 094	412 746	447 471	441 129	441 129	408 113	415 574	444 387
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	3 000	1 900	1 900	-	-	-
Infrastructure		229 622	376 000	412 746	452 830	445 388	445 388	408 113	415 574	444 387
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	61	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 723	590	3 349	7 422	8 422	8 422	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	58	5 600	5 600	5 600	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		233 345	376 590	416 215	465 852	459 410	459 410	408 113	415 574	444 387
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		1 029 343	7 005		2 359	2 359	2 359			
Infrastructure - Electricity										
Infrastructure - Water		1 147 900	2 509 258	2 877 684	3 390 508	3 441 895	3 441 895	3 445 378	3 439 932	3 715 231
Infrastructure - Sanitation										
Infrastructure - Other					2 511	1 411	1 411			
Infrastructure		2 177 243	2 516 264	2 877 684	3 395 378	3 445 665	3 445 665	3 445 378	3 439 932	3 715 231
Community		14 143	12 010	11 039						
Heritage assets		1 151	1 151	1 213	1 151	1 151	1 151	1 151	1 151	1 151
Investment properties										
Other assets	6	64 285	52 138	49 560	28 609	29 609	29 609	29 940	29 940	29 940
Agricultural assets										
Biological assets										
Intangibles		574	404	294	9 957	9 957	9 957	9 957	9 957	9 957
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 257 397	2 581 967	2 939 789	3 435 095	3 486 383	3 486 383	3 486 427	3 480 981	3 756 280
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		45 070	53 098	57 672	75 445	75 445	75 445	83 194	87 770	92 597
Repairs and Maintenance by Asset Class	3	41 115	29 009	19 018	28 001	34 251	34 251	36 203	38 089	40 184
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		34 428	22 260	13 013	26 682	26 682	26 682	29 903	31 548	33 283
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		34 428	22 260	13 013	26 682	26 682	26 682	29 903	31 548	33 283
Community			20		106	106	106	100		
Heritage assets										
Investment properties										
Other assets	6,7	6 688	6 728	6 005	1 213	7 463	7 463	6 200	6 541	6 901
TOTAL EXPENDITURE OTHER ITEMS		86 185	82 106	76 690	103 446	109 696	109 696	119 398	125 859	132 781
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.8%	1.1%	0.6%	0.8%	1.0%	1.0%	1.0%	1.1%	1.1%
Renewal and R&M as a % of PPE		2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		41 115	29 009	19 018		38 284	38 284	36 203	38 089	40 184
Other materials					3 000					
Contracted Services					37 445					
Other expenditure										
Total Repairs and Maintenance Expenditure		41 115	29 009	19 018	40 445	38 284	38 284	36 203	38 089	40 184

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	50 976	70 193	74 549	60 587	69 785	69 785	53 329	57 314	61 210
Infrastructure - Road Transport			54 101	27 419	8 200	8 152	8 152	20 700	23 000	30 000
Infrastructure - Electricity			8 658	11 494	25 000	27 916	27 916	18 000	12 814	15 000
Infrastructure - Water				1 470						
Infrastructure - Sanitation										
Infrastructure - Other								300		
Infrastructure			62 759	40 383	33 200	36 068	36 068	39 000	35 814	45 000
Community		48 028	4 767		22 898	29 517	29 517	12 599	21 500	10 000
Heritage assets										
Investment properties										
Other assets	6	2 800	2 346	33 165	4 489	4 200	4 200	1 530		6 210
Agricultural assets										
Biological assets										
Intangibles		148	322	1 001				200		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	54 101	27 419	8 200	8 152	8 152	20 700	23 000	30 000
Infrastructure - Road Transport										
Infrastructure - Electricity			8 658	11 494	25 000	27 916	27 916	18 000	12 814	15 000
Infrastructure - Water				1 470						
Infrastructure - Sanitation										
Infrastructure - Other								300		
Infrastructure			62 759	40 383	33 200	36 068	36 068	39 000	35 814	45 000
Community		48 028	4 767		22 898	29 517	29 517	12 599	21 500	10 000
Heritage assets										
Investment properties										
Other assets	6	2 800	2 346	33 165	4 489	4 200	4 200	1 530		6 210
Agricultural assets										
Biological assets										
Intangibles		148	322	1 001				200		
TOTAL CAPITAL EXPENDITURE - Asset Class		50 976	70 193	74 549	60 587	69 785	69 785	53 329	57 314	61 210
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		71 250	91 046	148 540	110 035	109 987	109 987	116 667	135 026	159 956
Infrastructure - Electricity			36 168	32 639	53 227	56 144	56 144	21 145	21 145	21 145
Infrastructure - Water				1 470						
Infrastructure - Sanitation								5 353	4 931	4 486
Infrastructure - Other										
Infrastructure		71 250	127 213	182 649	163 262	166 130	166 130	143 166	161 103	185 587
Community		41 265	109 685		8 450	15 069	15 069	70 229	88 142	94 358
Heritage assets										
Investment properties					107 703	107 703	107 703			
Other assets	6	88 300	10 227	186 320	10 848	10 559	10 559	35 930	34 095	32 158
Agricultural assets										
Biological assets										
Intangibles		451	553	1 001	1 093	1 093	1 093	690	58	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		201 267	247 679	369 971	291 355	300 553	300 553	250 015	283 397	312 104
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	12 118	18 184	21 177	23 239	23 239	23 239	24 929	25 770	27 068
Repairs and Maintenance by Asset Class		8 008	26 345	11 285	4 433	-	-	4 990	5 006	3 181
Infrastructure - Road Transport			18 023	488	2 500			1 600	1 688	1 781
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			18 023	488	2 500			1 600	1 688	1 781
Community		8 008			230			526	555	585
Heritage assets										
Investment properties										
Other assets	6,7		8 322	10 798	1 703			2 864	2 763	815
TOTAL EXPENDITURE OTHER ITEMS		20 126	44 529	32 462	27 672	23 239	23 239	29 919	30 776	30 249
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.0%	10.6%	3.1%	1.5%	0.0%	0.0%	2.0%	1.8%	1.0%
Renewal and R&M as a % of PPE		4.0%	11.0%	3.0%	2.0%	0.0%	0.0%	2.0%	2.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		42 511	75 731	104 000	3	2 988	2 988			
Other materials					1 930					
Contracted Services				9	2 500					
Other expenditure								240	222	234
Total Repairs and Maintenance Expenditure		42 511	75 731	104 009	4 433	2 988	2 988	240	222	234

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Jozini(KZN272) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	39 631	48 404	8 684	64 176	64 229	64 229	48 306	49 640	52 269
Infrastructure - Road Transport					9 000	38 003	38 003	12 500	9 394	
Infrastructure - Electricity					15 000	15 000	15 000	15 000	12 331	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		37 759	47 734	-	2 000					
Infrastructure		37 759	47 734	-	26 000	53 003	53 003	27 500	21 725	15 000
Community					13 400			9 187	15 669	24 349
Heritage assets										
Investment properties										
Other assets	6	1 871	670	8 684	24 776	11 226	11 226	11 619	12 246	12 920
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport					9 000	38 003	38 003	12 500	9 394	-
Infrastructure - Electricity					15 000	15 000	15 000	15 000	12 331	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		37 759	47 734	-	2 000					
Infrastructure		37 759	47 734	-	26 000	53 003	53 003	27 500	21 725	15 000
Community					13 400			9 187	15 669	24 349
Heritage assets										
Investment properties										
Other assets	6	1 871	670	8 684	24 776	11 226	11 226	11 619	12 246	12 920
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		39 631	48 404	8 684	64 176	64 229	64 229	48 306	49 640	52 269
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport						351 389	351 389	339 631	353 316	373 659
Infrastructure - Electricity								15 000	(7 669)	(5 000)
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		146 624	153 124	111 693	322 537	(3 000)	(3 000)	(15 000)		
Infrastructure		146 624	153 124	111 693	322 537	348 389	348 389	339 631	345 647	368 659
Community						(19 047)	(19 047)	(4 213)	(10 731)	(1 051)
Heritage assets										
Investment properties										
Other assets	6	71 307	81 805	145 509		8 877	8 877	(13 157)	5 263	5 508
Agricultural assets										
Biological assets										
Intangibles		55								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		217 986	234 930	257 202	322 537	338 220	338 220	322 261	340 179	373 116
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	16 114	15 842	15 137	19 072	20 140	20 140	20 198	21 288	22 459
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport								16 615	17 513	18 476
Infrastructure - Electricity								2 064	2 175	2 295
Infrastructure - Water								3 677	3 876	4 089
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								5 741	6 051	6 384
Community								4 199	4 426	4 669
Heritage assets										
Investment properties										
Other assets	6,7							6 675	7 036	7 423
TOTAL EXPENDITURE OTHER ITEMS		16 114	15 842	15 137	19 072	20 140	20 140	36 813	38 801	40 935
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.2%	5.1%	5.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services								6 074	6 402	6 754
Other expenditure		1 767	3 058	8 226	12 233	12 233	12 233	10 541	11 110	11 722
Total Repairs and Maintenance Expenditure		1 767	3 058	8 226	12 233	12 233	12 233	16 615	17 513	18 476

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mtubatuba(KZN275) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	31 915	16 227	33 608	51 215	22 336	22 336	8 739	9 223	9 246
Infrastructure - Road Transport		28 069								
Infrastructure - Electricity				16 000	15 412	14 600	14 600			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		139	1 500	350	800	500	500			
Infrastructure		28 208	1 500	16 350	16 212	15 100	15 100	-	-	-
Community		150	5 117		4 286	4 286	4 286	5 439	5 500	5 500
Heritage assets										
Investment properties										
Other assets	6	3 558	9 610	17 258	30 717	2 050	2 050	3 000	3 723	3 746
Agricultural assets										
Biological assets						900	900	300		
Intangibles										
Total Renewal of Existing Assets	2	-	32 729	19 428	4 655	36 209	36 209	26 204	33 500	27 500
Infrastructure - Road Transport			28 882	13 500	1 155	1 155	1 155	10 783	15 000	15 000
Infrastructure - Electricity			2 000			912	912	500	2 000	2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 747					800	1 500	1 500
Infrastructure		-	32 629	13 500	1 155	2 067	2 067	12 083	18 500	18 500
Community				5 828	3 500	12 675	12 675	13 386	14 000	8 000
Heritage assets										
Investment properties										
Other assets	6		101	100		21 467	21 467	735	1 000	1 000
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		28 069	28 882	13 500	1 155	1 155	1 155	10 783	15 000	15 000
Infrastructure - Electricity		-	2 000	16 000	15 412	15 512	15 512	500	2 000	2 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		139	3 247	350	800	500	500	800	1 500	1 500
Infrastructure		28 208	34 129	29 850	17 367	17 167	17 167	12 083	18 500	18 500
Community		150	5 117	5 828	7 786	16 961	16 961	18 825	19 500	13 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 558	9 710	17 358	30 717	23 517	23 517	3 735	4 723	4 746
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	900	900	300	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		31 915	48 956	53 036	55 870	58 545	58 545	34 943	42 723	36 746
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		209 311	198 385	164 714	151 784	151 784	151 784	248 831	276 290	293 681
Infrastructure - Electricity			26 998	16 000	19 532	19 632	19 632	36 398	40 498	39 998
Infrastructure - Water										
Infrastructure - Sanitation					2	2	2			
Infrastructure - Other		31 130	3 247	76 218	82 900	82 600	82 600	800	1 500	1 500
Infrastructure		240 441	228 630	256 932	254 218	254 018	254 018	286 029	318 288	335 179
Community		52 158	53 386	52 401	71 865	81 040	81 040	88 041	85 490	79 490
Heritage assets		1 021	1 025							
Investment properties		45 832	41 936	41 936	25 684	25 684	25 684	2 263	2 263	2 263
Other assets	6	45 425	88 212	95 632	40 800	33 600	33 600	91 133	90 248	96 248
Agricultural assets										
Biological assets				1 025						
Intangibles		322	178	115		900	900			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		385 199	413 367	448 041	392 567	395 242	395 242	467 466	496 289	513 180
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		16 287	21 480	27 240	21 600	27 400	27 400	25 000	26 500	28 355
Repairs and Maintenance by Asset Class	3	6 526	18 834	4 525	14 510	10 600	10 600	4 235	15 300	16 552
Infrastructure - Road Transport		2 596	10 261	2 612	9 000	7 500	7 500	6 500	9 000	9 000
Infrastructure - Electricity		400	500	444	1 500			1 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 600	2 500		1 500	750	750	1 300	1 600	1 600
Infrastructure		4 596	13 261	3 056	12 000	8 250	8 250	8 800	10 600	10 600
Community		480	2 581	100	850	860	860	900	2 200	3 300
Heritage assets										
Investment properties										
Other assets	6,7	1 450	2 993	1 368	1 660	1 490	1 490	(5 465)	2 500	2 652
TOTAL EXPENDITURE OTHER ITEMS		22 814	40 314	31 764	36 110	38 000	38 000	29 235	41 800	44 907
% of capital exp on renewal of assets		0.0%	201.7%	57.8%	9.1%	162.1%	162.1%	299.9%	363.2%	297.4%
Renewal of Existing Assets as % of deprecn		0.0%	152.4%	71.3%	21.6%	132.1%	132.1%	104.8%	126.4%	97.0%
R&M as a % of PPE		1.7%	4.6%	1.0%	3.7%	2.7%	2.7%	0.9%	3.1%	3.2%
Renewal and R&M as a % of PPE		2.0%	12.0%	5.0%	5.0%	12.0%	12.0%	7.0%	10.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		500				600	600			
Other materials					14 510			(14 580)		
Contracted Services		424	389	1 389		2 000	2 000	3 190	3 355	3 563
Other expenditure		20 939	35 682	59 737		41 369	41 369	28 238	40 401	43 092
Total Repairs and Maintenance Expenditure		21 863	36 070	61 126	14 510	43 969	43 969	16 848	43 756	46 655

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Hlabisa Big Five(KZN276) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	26 746	7 164	18 543	18 543	23 400	23 457	24 544
Infrastructure - Road Transport				23 739		13 179	13 179	5 100	4 657	6 544
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				23 739	-	13 179	13 179	5 100	4 657	6 544
Community					7 164	5 364	5 364	15 150	15 400	14 850
Heritage assets										
Investment properties										
Other assets										
Agricultural assets				3 007				3 150	3 400	3 150
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	14 500	3 121	3 121	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 000					
Infrastructure					2 000	3 121	3 121			
Community					500					
Heritage assets										
Investment properties										
Other assets										
Agricultural assets					12 000					
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	23 739	-	16 300	16 300	5 100	4 657	6 544
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				23 739	2 000	16 300	16 300	5 100	4 657	6 544
Community					7 664	5 364	5 364	15 150	15 400	14 850
Heritage assets										
Investment properties										
Other assets										
Agricultural assets				3 007	12 000			3 150	3 400	3 150
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	26 746	21 664	21 664	21 664	23 400	23 457	24 544
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				103 970	128 518	144 818	144 818	134 966	133 545	133 984
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				(8 965)	91 730	89 730	89 730	1 070	1 145	1 225
Infrastructure				95 005	220 248	234 548	234 548	230 977	236 277	243 907
Community				50 155	80 925	52 816	52 816	93 539	99 277	104 602
Heritage assets										
Investment properties						25 809	25 809			
Other assets				124 173	40 593	28 593	28 593	33 744	36 136	38 177
Agricultural assets										
Biological assets										
Intangibles					700	700	700	749	801	858
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	269 333	342 466	342 466	342 466	359 010	372 491	387 544
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				10 269	7 500	7 500	7 500	8 100	8 600	9 000
Repairs and Maintenance by Asset Class	3	-	-	-	5 378	5 689	5 689	5 572	6 033	6 463
Infrastructure - Road Transport					989	1 300	1 300	2 000	2 080	2 163
Infrastructure - Electricity					300	300	300	390	406	422
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					513	513	513			
Infrastructure					1 802	2 113	2 113	2 390	2 486	2 585
Community					2 072	2 072	2 072	2 050	2 132	2 217
Heritage assets										
Investment properties										
Other assets	6,7				1 504	1 504	1 504	1 132	1 415	1 660
TOTAL EXPENDITURE OTHER ITEMS		-	-	10 269	12 878	13 189	13 189	13 672	14 633	15 463
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	202.4%	16.8%	16.8%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	193.3%	41.6%	41.6%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.6%	1.7%	1.7%	1.6%	1.6%	1.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	6.0%	3.0%	3.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					378	378	378	404	433	463
Other materials				2 288	5 000	5 000	5 000	5 168	5 600	6 000
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	2 288	5 378	5 378	5 378	5 572	6 033	6 463

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umkhanyakude(DC27) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	51 648	231 364	229 270	257 965	293 966	293 966	266 059	279 630	283 396
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		44 055	229 683	188 894	199 821	241 786	241 786	167 709	179 449	192 010
Infrastructure - Sanitation		7 293	1 656	40 376	58 144	51 480	51 480	87 150	100 181	91 386
Infrastructure - Other										
Infrastructure		51 348	231 339	229 270	257 965	293 266	293 266	254 859	279 630	283 396
Community										
Heritage assets										
Investment properties										
Other assets						700	700	11 200		
Agricultural assets										
Biological assets										
Intangibles		300	24							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		44 055	229 683	188 894	199 821	241 786	241 786	167 709	179 449	192 010
Infrastructure - Sanitation		7 293	1 656	40 376	58 144	51 480	51 480	87 150	100 181	91 386
Infrastructure - Other										
Infrastructure		51 348	231 339	229 270	257 965	293 266	293 266	254 859	279 630	283 396
Community										
Heritage assets										
Investment properties										
Other assets						700	700	11 200		
Agricultural assets										
Biological assets										
Intangibles		300	24							
TOTAL CAPITAL EXPENDITURE - Asset Class		51 648	231 364	229 270	257 965	293 966	293 966	266 059	279 630	283 396
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		799 232	229 683	366 889	399 642	795 469	795 469	167 709	179 449	192 010
Infrastructure - Sanitation		25 890	1 656	72 989	116 287	84 094	84 094	87 150	100 181	91 386
Infrastructure - Other		662 933	802 732	1 310 968						
Infrastructure		1 488 055	1 034 071	1 750 846	515 929	879 562	879 562	254 859	279 630	283 396
Community										
Heritage assets		586								
Investment properties										
Other assets		52 655	676 201	66 131		700	700	11 200		
Agricultural assets										
Biological assets										
Intangibles		512	24							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 541 807	1 710 296	1 816 977	515 929	880 262	880 262	266 059	279 630	283 396
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	28 270	36 515	43 174	45 009	38 291	38 291	41 702	37 450	40 072
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		28 270	36 515	43 174	45 009	38 291	38 291	41 702	37 450	40 072
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						6 186	6 186	2 500	1 605	1 717
Other materials			545	472	36 547					
Contracted Services								300		
Other expenditure								500		
Total Repairs and Maintenance Expenditure		-	545	472	36 547	6 186	6 186	3 300	1 605	1 717

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mfolozi(KZN281) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	50 213	49 292	55 588	60 000	60 000	60 000	28 734	32 344	34 377
Infrastructure - Road Transport					4 000	4 000	4 000	16 929	6 228	5 226
Infrastructure - Electricity					13 000	13 000	13 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					26 623	26 623	26 623			
Infrastructure		-	-	-	43 623	43 623	43 623	16 929	6 228	5 226
Community				7 245				7 644	18 685	20 904
Heritage assets										
Investment properties										
Other assets	6	50 213	49 292	47 247	16 377	16 377	16 377	3 411	6 644	7 432
Agricultural assets										
Biological assets										
Intangibles				1 096				750	788	816
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	50 213	49 292	47 247	16 377	16 377	16 377	3 411	6 644	7 432
Agricultural assets										
Biological assets										
Intangibles				1 096				750	788	816
Total Capital Expenditure	4	-	-	-	4 000	4 000	4 000	16 929	6 228	5 226
Infrastructure - Road Transport					4 000	4 000	4 000	16 929	6 228	5 226
Infrastructure - Electricity					13 000	13 000	13 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					26 623	26 623	26 623			
Infrastructure		-	-	-	43 623	43 623	43 623	16 929	6 228	5 226
Community				7 245				7 644	18 685	20 904
Heritage assets										
Investment properties										
Other assets	6	50 213	49 292	47 247	16 377	16 377	16 377	3 411	6 644	7 432
Agricultural assets										
Biological assets										
Intangibles				1 096				750	788	816
TOTAL CAPITAL EXPENDITURE - Asset Class		50 213	49 292	55 588	60 000	60 000	60 000	28 734	32 344	34 377
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					4 000	4 000	4 000	16 929	6 228	5 226
Infrastructure - Electricity					13 000	13 000	13 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		14 501	37 794	84 090	8 246	131 613	131 613			
Infrastructure		14 501	37 794	84 090	25 246	148 613	148 613	16 929	6 228	5 226
Community		34 828	53 249	86 616		101 835	101 835	7 644	18 685	20 904
Heritage assets										
Investment properties										
Other assets	6	91 628	92 905	59 929	16 377	40 187	40 187	3 411	6 644	7 432
Agricultural assets										
Biological assets										
Intangibles				950		950	950	750	788	816
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		140 957	183 949	231 586	41 623	291 585	291 585	28 734	32 344	34 377
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 632	6 333	7 962		1 800	1 800	2 000	2 100	2 205
Repairs and Maintenance by Asset Class	3	1 190	5 154	3 821	8 600	8 600	8 600	6 900	7 244	10 197
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					750	750	750	1 100	2 388	2 506
Infrastructure		-	-	-	750	750	750	1 100	2 388	2 506
Community								4 100	4 305	7 110
Heritage assets										
Investment properties					3 800	3 800	3 800			
Other assets	6,7	1 190	5 154	3 821	4 050	4 050	4 050	1 700	551	581
TOTAL EXPENDITURE OTHER ITEMS		5 822	11 487	11 784	8 600	10 400	10 400	8 900	9 344	12 402
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.8%	2.8%	1.6%	20.7%	2.9%	2.9%	24.0%	22.4%	29.7%
Renewal and R&M as a % of PPE		1.0%	3.0%	2.0%	21.0%	3.0%	3.0%	24.0%	22.0%	30.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					64	64	64	60	71	73
Other materials						1 000	1 000	900	1 050	1 103
Contracted Services					792	792	792	640	572	593
Other expenditure					900	900	900	740	777	816
Total Repairs and Maintenance Expenditure		-	-	-	-	2 756	2 756	2 340	2 470	2 584

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMhlatuze(KZN282) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	82 182	323 454	481 038	341 990	386 987	386 987	356 792	334 318	333 451
Infrastructure - Road Transport		2 282	7 769	123 061	34 772	37 933	37 933	75 214	52 861	45 405
Infrastructure - Electricity		15 718	7 903	58 344	23 092	23 366	23 366	28 900	43 717	48 912
Infrastructure - Water		974	86 608	91 257	72 233	59 145	59 145	53 173	76 221	77 178
Infrastructure - Sanitation		6 114	52 526	59 354	60 738	68 097	68 097	38 473	47 184	49 151
Infrastructure - Other		1 890	86 815	26 349	7 500	33 944	33 944	2 731	3 000	7 000
Infrastructure		26 977	241 622	358 365	198 335	222 484	222 484	198 492	222 983	227 646
Community		9 240	39 338	47 827	21 562	45 674	45 674	24 304	34 934	36 231
Heritage assets			43							
Investment properties			1 327							
Other assets	6	42 219	37 938	48 233	82 153	89 912	89 912	73 290	66 724	59 993
Agricultural assets										
Biological assets										
Intangibles		3 746	3 185	26 613	39 940	28 917	28 917	60 706	9 677	9 581
<u>Total Renewal of Existing Assets</u>	2	372 190	70 327	26 872	179 266	183 518	183 518	168 369	197 681	217 260
Infrastructure - Road Transport		42 191	3 757		53 588	45 347	45 347	56 540	65 000	69 800
Infrastructure - Electricity		9 309	11 235	1 168	57 050	68 091	68 091	55 889	49 823	49 960
Infrastructure - Water		20 994	29 314	10 899	18 000	18 370	18 370	13 500	31 790	37 990
Infrastructure - Sanitation		7 710	(77)		19 300	10 102	10 102	9 650	18 876	18 076
Infrastructure - Other		114		9 576	3 170	2 490	2 490	3 500	5 500	4 700
Infrastructure		80 316	44 229	21 643	151 108	144 400	144 400	139 079	170 990	180 626
Community		121 058	727	412	10 260	14 332	14 332	8 688	7 667	7 936
Heritage assets								245	250	358
Investment properties										
Other assets	6	170 224	25 371	4 817	17 398	23 459	23 459	20 357	18 775	28 440
Agricultural assets										
Biological assets										
Intangibles		592			500	1 327	1 327			
<u>Total Capital Expenditure</u>	4	44 472	11 526	123 061	88 360	83 279	83 279	131 754	117 861	115 205
Infrastructure - Road Transport		25 027	19 138	59 511	80 142	91 457	91 457	84 789	93 540	98 872
Infrastructure - Electricity		21 967	115 923	102 157	90 233	77 515	77 515	66 673	108 011	115 168
Infrastructure - Water		13 824	52 450	59 354	80 038	78 199	78 199	48 123	66 061	67 227
Infrastructure - Sanitation		2 004	86 815	35 925	10 670	36 434	36 434	6 231	8 500	11 700
Infrastructure - Other										
Infrastructure		107 294	285 851	380 008	349 442	366 883	366 883	337 571	393 973	408 172
Community		130 299	40 065	48 239	31 822	60 005	60 005	32 992	42 601	44 167
Heritage assets		-	43	-	-	-	-	245	250	358
Investment properties		-	1 327	-	-	-	-	-	-	-
Other assets	6	212 442	63 309	53 050	99 551	113 371	113 371	93 647	85 499	88 433
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		4 338	3 185	26 613	40 440	30 245	30 245	60 706	9 677	9 581
TOTAL CAPITAL EXPENDITURE - Asset Class		454 373	393 781	507 910	521 255	570 505	570 505	525 161	531 999	550 712
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 242 256	949 683	1 166 618	1 186 651	1 125 507	1 125 507	1 171 511	1 197 860	1 215 404
Infrastructure - Electricity		415 471	422 444	467 414	508 980	512 044	512 044	560 603	611 647	660 037
Infrastructure - Water		1 242 245	1 128 819	1 356 533	1 330 739	1 429 349	1 429 349	1 367 631	1 343 580	1 322 804
Infrastructure - Sanitation		619 688	639 682	838 867	743 574	859 213	859 213	871 056	898 448	919 158
Infrastructure - Other		84 128	625 014	213 164	216 813	245 927	245 927	246 446	248 190	252 568
Infrastructure		3 603 788	3 765 643	4 042 596	3 986 756	4 172 039	4 172 039	4 217 247	4 299 725	4 369 972
Community		345 571	232 425	312 876	337 545	333 434	333 434	346 282	359 949	373 078
Heritage assets		2 724	2 766	2 767	2 767	2 767	2 767	3 012	3 262	3 620
Investment properties		125 459	134 626	124 379	124 589	124 302	124 302	124 144	123 976	123 799
Other assets	6	969 208	304 069	931 205	893 452	973 923	973 923	951 569	965 999	973 837
Agricultural assets										
Biological assets										
Intangibles		6 453	12 403	31 399	32 730	32 413	32 413	89 664	94 625	99 210
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 053 202	4 451 932	5 445 222	5 377 840	5 638 878	5 638 878	5 731 918	5 847 535	5 943 516
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		339 935	351 346	352 389	376 848	376 848	376 848	376 066	408 532	446 488
<u>Repairs and Maintenance by Asset Class</u>	3	132 082	142 611	379 822	534 296	535 142	535 142	608 208	648 083	690 742
Infrastructure - Road Transport		849	36 415	75 976	117 826	120 509	120 509	134 000	142 193	151 008
Infrastructure - Electricity		5 769	20 647	53 744	142 463	142 047	142 047	160 750	172 375	185 012
Infrastructure - Water		200	35 825	81 723	90 271	87 790	87 790	105 918	111 337	117 466
Infrastructure - Sanitation		16 749	25 115	34 816	58 120	57 969	57 969	65 303	70 329	75 140
Infrastructure - Other		6 064	158	1 563	3 582	4 028	4 028	5 869	6 251	6 631
Infrastructure		29 631	118 160	247 822	412 263	412 342	412 342	471 840	502 485	535 257
Community		38 115	10 635	59 882	69 669	69 649	69 649	97 196	103 616	110 640
Heritage assets										
Investment properties										
Other assets	6,7	64 337	13 816	72 118	52 365	53 151	53 151	39 173	41 982	44 845
TOTAL EXPENDITURE OTHER ITEMS		472 017	493 957	732 211	911 144	911 990	911 990	984 274	1 056 614	1 137 229
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		109.5%	21.7%	5.6%	52.4%	47.4%	47.4%	47.2%	59.1%	65.2%
R&M as a % of PPE		2.6%	3.2%	7.0%	9.9%	9.5%	9.5%	10.6%	11.1%	11.6%
Renewal and R&M as a % of PPE		10.0%	5.0%	7.0%	13.0%	13.0%	13.0%	14.0%	14.0%	15.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		277 451	226 610	208 536	373 892	373 892	373 892	431 151	460 231	492 326
Other materials		42 623	42 626	50 483	67 995	68 822	68 822	77 717	82 381	86 912
Contracted Services		89 459	99 985	120 804	92 409	92 428	92 428	99 341	105 470	111 504
Other expenditure										
Total Repairs and Maintenance Expenditure		409 534	369 221	379 822	534 296	535 142	535 142	608 208	648 082	690 742
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Kwazulu-Natal: uMalazazi(KZN284) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	57 131	18 185	75 017	29 188	29 188	29 188	59 323	28 446	34 138
Infrastructure - Road Transport		45 971	7 138	49 593	17 678	17 678	17 678	14 786	15 281	27 136
Infrastructure - Electricity		220	1 161	665	910	910	910	1 370	1 340	1 002
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 949			188	188	188			
Infrastructure		48 139	8 298	50 258	18 776	18 776	18 776	16 156	16 621	28 138
Community		2 983		8 505	5 280	5 280	5 280	36 572	9 600	600
Heritage assets										
Investment properties		2 000								
Other assets	6	4 009	9 887	16 254	5 132	5 132	5 132	6 595	2 225	5 400
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	1 675	50 317	-	21 260	21 260	21 260	14 720	31 835	29 991
Infrastructure - Road Transport			14 883		20 960	20 960	20 960	10 810	22 215	23 871
Infrastructure - Electricity			1 339		150	150	150	120	120	130
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			728							
Infrastructure			16 957		21 110	21 110	21 110	10 930	22 335	24 007
Community			26 773							3 000
Heritage assets										
Investment properties			750							
Other assets	6	1 675	5 515		150	150	150	3 790	9 500	2 990
Agricultural assets										
Biological assets										
Intangibles			328							
Total Capital Expenditure	4									
Infrastructure - Road Transport		45 971	22 021	49 593	38 638	38 638	38 638	25 596	37 495	51 007
Infrastructure - Electricity		220	2 500	665	1 060	1 060	1 060	1 490	1 460	1 132
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 949	728		188	188	188			
Infrastructure		48 139	25 249	50 258	39 886	39 886	39 886	27 086	38 955	52 139
Community		2 983	26 773	8 505	5 280	5 280	5 280	36 572	9 600	3 600
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		2 000	750							
Other assets	6	5 684	15 402	16 254	5 282	5 282	5 282	10 385	11 725	8 390
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	328	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		58 806	68 502	75 017	50 448	50 448	50 448	74 043	60 280	64 129
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	353 494	307 699	330 573	322 012	322 012	322 012	342 949	333 364	254 628
Infrastructure - Electricity		47 434	44 901	43 084	48 796	48 796	48 796	50 287	51 909	52 059
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		(12 751)	61 652	72 570	(163)	(163)	(163)			
Infrastructure		388 178	414 253	446 227	370 646	370 646	370 646	393 236	385 273	306 687
Community		116 999	208 280	201 058	478 752	478 752	478 752	492 337	507 570	601 470
Heritage assets		1	10 311	10 311				10 311	10 311	10 311
Investment properties		13 155	16 257	16 257				14 643	15 115	16 015
Other assets	6	149 119	156 698	157 573	11 468	11 468	11 468			
Agricultural assets										
Biological assets					780	780	780			
Intangibles		215	619	799						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		667 666	806 418	832 226	861 645	861 645	861 645	910 527	918 269	934 483
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		34 200	39 990	41 264	43 708	45 928	45 928	47 306	48 725	50 187
Repairs and Maintenance by Asset Class	3	-	21 348	20 388	-	-	-	24 992	26 636	28 402
Infrastructure - Road Transport			11 883	11 756				24 992	26 636	28 402
Infrastructure - Electricity			1 748	1 987						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			13 637	13 743				24 992	26 636	28 402
Community			556	531						
Heritage assets										
Investment properties										
Other assets	6,7		7 161	6 114						
TOTAL EXPENDITURE OTHER ITEMS		34 200	61 338	61 652	43 708	45 928	45 928	72 298	75 362	78 590
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		2.9%	276.7%	0.0%	72.8%	72.8%	72.8%	24.8%	111.9%	87.9%
R&M as a % of PPE		4.9%	125.8%	0.0%	48.6%	46.3%	46.3%	31.1%	65.3%	59.8%
Renewal and R&M as a % of PPE		0.0%	2.6%	2.4%	0.0%	0.0%	0.0%	2.7%	2.9%	3.0%
		0.0%	9.0%	2.0%	2.0%	2.0%	2.0%	4.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					2 611					
Other materials										
Contracted Services		74 687	89 586	91 564	2 387	37 153	37 153	35 502	37 305	38 914
Other expenditure		74 687	89 586	91 564		37 153	37 153	35 502	37 305	38 914
Total Repairs and Maintenance Expenditure		149 375	179 172	183 127	4 997	74 306	74 306	71 003	74 610	77 827

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mthonjaneni(KZN285) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	21 182	33 628	69 496	39 683	49 423	49 423	36 339	38 072	29 451
Infrastructure - Road Transport		14 692	7 716	24 409	18 278	18 278	18 278	12 589	18 033	18 820
Infrastructure - Electricity		5 664	14 379	20 800	990	1 114	1 114	15 640	17 200	8 050
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				5 185	13 250	39	39	500	150	200
Infrastructure		20 356	22 096	50 395	32 518	19 431	19 431	28 729	35 383	27 070
Community		596	7 502	6 049				5 160		
Heritage assets										
Investment properties										
Other assets	6	230	4 023	13 015	6 915	29 842	29 842	2 350	2 539	2 221
Agricultural assets										
Biological assets					250					
Intangibles			7	37		150	150	100	150	160
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	14 692	7 716	24 409	18 278	18 278	18 278	12 589	18 033	18 820
Infrastructure - Road Transport		5 664	14 379	20 800	990	1 114	1 114	15 640	17 200	8 050
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	5 185	13 250	39	39	500	150	200
Infrastructure		20 356	22 096	50 395	32 518	19 431	19 431	28 729	35 383	27 070
Community		596	7 502	6 049				5 160		
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	230	4 023	13 015	6 915	29 842	29 842	2 350	2 539	2 221
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	250	-	-	-	-	-
Intangibles		-	7	37	-	150	150	100	150	160
TOTAL CAPITAL EXPENDITURE - Asset Class		21 182	33 628	69 496	39 683	49 423	49 423	36 339	38 072	29 451
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	73 764	72 230	70 137	70 486	70 486	70 486	110 419	110 419	110 419
Infrastructure - Electricity		11 031	43 629	42 250	37 105	37 230	37 230	94 245	94 245	94 245
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		258	41 782	79 692	12 233	(978)	(978)	733	733	733
Infrastructure		85 054	157 641	192 080	119 824	106 738	106 738	205 398	205 398	205 398
Community		1 542	348	99	37 576	37 576	37 576	42 736	42 736	42 736
Heritage assets		1	1	1	1	1	1	1	1	1
Investment properties		2 408	2 368	2 327	(4 066)	(4 066)	(4 066)	2 327	2 327	2 327
Other assets	6	47 690	29 621	89 074	36 470	59 397	59 397	33 120	33 120	33 120
Agricultural assets										
Biological assets		2 265	2 662	2 793	2 912	2 662	2 662	2 793	2 793	2 793
Intangibles		123	99	81	(181)	(31)	(31)	81	81	81
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		139 083	192 739	286 455	192 536	202 276	202 276	286 455	286 455	286 455
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 693	5 808	14 437	5 809	5 809	5 809	5 252	5 527	5 817
Repairs and Maintenance by Asset Class	3	-	7 776	8 494	-	-	-	3 243	3 352	3 466
Infrastructure - Road Transport			3 655	3 616				800	844	890
Infrastructure - Electricity			1 012	792						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 806	2 686						
Infrastructure			6 474	7 094				800	844	890
Community			397	264						
Heritage assets										
Investment properties										
Other assets	6,7		905	1 136				2 443	2 508	2 576
TOTAL EXPENDITURE OTHER ITEMS		4 693	13 585	22 931	5 809	5 809	5 809	8 495	8 879	9 283
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	4.0%	3.0%	0.0%	0.0%	0.0%	1.1%	1.2%	1.2%
Renewal and R&M as a % of PPE		0.0%	4.0%	3.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials			3 048	6 822	4 361					
Contracted Services							3 243	3 352	3 467	
Other expenditure										
Total Repairs and Maintenance Expenditure		-	3 048	6 822	4 361	-	-	3 243	3 352	3 467

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nkandla(KZN286) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	39 721	68 346	41 705	33 714	27 714	27 714	56 200	48 434	43 911
Infrastructure - Road Transport			47 140		24 949	23 170	23 170	22 695	22 834	23 911
Infrastructure - Electricity			18 000		2 660			18 000	25 600	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		38 286	1 439	38 530				790		
Infrastructure		38 286	66 578	38 530	27 609	23 170	23 170	41 485	48 434	43 911
Community					2 279			9 500		
Heritage assets										
Investment properties										
Other assets	6	1 435	1 768	2 122	1 547	4 544	4 544	4 215		
Agricultural assets										
Biological assets										
Intangibles				1 053	2 279			1 000		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	47 140	-	24 949	23 170	23 170	22 695	22 834	23 911
Infrastructure - Road Transport			18 000		2 660			18 000	25 600	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		38 286	1 439	38 530				790		
Infrastructure		38 286	66 578	38 530	27 609	23 170	23 170	41 485	48 434	43 911
Community					2 279			9 500		
Heritage assets										
Investment properties										
Other assets	6	1 435	1 768	2 122	1 547	4 544	4 544	4 215		
Agricultural assets										
Biological assets										
Intangibles				1 053	2 279			1 000		
TOTAL CAPITAL EXPENDITURE - Asset Class		39 721	68 346	41 705	33 714	27 714	27 714	56 200	48 434	43 911
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					24 949	46 357	46 357	45 865	68 699	78 610
Infrastructure - Electricity					2 660			20 660	46 260	66 260
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		274 478	60 160	172 402	(180)			790	790	790
Infrastructure		274 478	60 160	172 402	27 429	46 357	46 357	67 315	115 749	145 660
Community			30 361		1	23 153	23 153	11 779	11 779	11 779
Heritage assets										
Investment properties			5 673	5 201				4 951	4 701	4 451
Other assets	6	4 581	187 782	172 096	332 481	698 368	698 368	295 519	256 419	236 419
Agricultural assets										
Biological assets			996	1 055	2 279			1 755	1 555	1 355
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		279 059	284 972	350 754	362 190	767 878	767 878	381 318	390 202	399 663
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 992	9 066	11 831	6 500	9 000	9 000	13 000	13 500	14 000
Repairs and Maintenance by Asset Class			2 928	4 419				8 500	8 603	8 743
Infrastructure - Road Transport								1 500	1 500	1 600
Infrastructure - Electricity								1 000	1 000	1 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			2 928	4 419						
Infrastructure			2 928	4 419				2 500	2 500	2 600
Community								4 000	4 000	4 100
Heritage assets										
Investment properties										
Other assets	6,7							2 000	2 103	2 043
TOTAL EXPENDITURE OTHER ITEMS		6 992	11 994	16 251	6 500	9 000	9 000	21 500	22 103	22 743
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	1.0%	1.3%	0.0%	0.0%	0.0%	2.2%	2.2%	2.2%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								200	211	222
Other materials					4 963	381	381	200	211	222
Contracted Services								500	527	554
Other expenditure						1 628	1 628	1 950	1 500	1 580
Total Repairs and Maintenance Expenditure					4 963	2 009	2 009	2 850	2 448	2 577

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: King Cetshwayo(DC28) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	233 422	392 037	371 299	244 668	255 770	255 770	322 413	376 487	386 510
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		120 749	240 848	135 216	226 858	230 862	230 862	318 358	46 000	328 595
Infrastructure - Sanitation			778	5 929	50					
Infrastructure - Other		108 317	127 343	218 953	3 500	383	383	575	328 067	55 565
Infrastructure		229 066	368 968	360 098	230 408	231 245	231 245	318 933	374 067	384 160
Community					450					
Heritage assets				700						
Investment properties										
Other assets	6	3 729	21 553	8 679	7 140	24 525	24 525	3 480	2 420	2 350
Agricultural assets										
Biological assets										
Intangibles		627	1 516	1 822	6 670					
Total Renewal of Existing Assets	2	-	-	-	82 750	18 763	18 763	2 100	-	10 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					82 750	18 763	18 763			9 800
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	82 750	18 763	18 763	-	-	9 800
Community										
Heritage assets										
Investment properties										
Other assets	6							2 100		200
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		120 749	240 848	135 216	309 608	249 625	249 625	318 358	46 000	338 395
Infrastructure - Sanitation		-	778	5 929	50	-	-	-	-	-
Infrastructure - Other		108 317	127 343	218 953	3 500	383	383	575	328 067	55 565
Infrastructure		229 066	368 968	360 098	313 158	290 008	290 008	318 933	374 067	393 960
Community		-	-	-	450	-	-	-	-	-
Heritage assets		-	-	700	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 729	21 553	8 679	7 140	24 525	24 525	5 580	2 420	2 550
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		627	1 516	1 822	6 670	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		233 422	392 037	371 299	327 418	274 533	274 533	324 513	376 487	396 510
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			8 180							
Infrastructure - Electricity										
Infrastructure - Water		762 269	957 389	1 071 341	1 846 869	1 775 086	1 775 086	1 829 552	1 720 774	2 137 181
Infrastructure - Sanitation		24 751	24 270	30 948	31 305	28 483	28 483	87 566	89 337	135 836
Infrastructure - Other		662 925	784 042	969 992	635 731	721 007	721 007	679 549	1 042 707	812 638
Infrastructure		1 449 946	1 773 880	2 072 281	2 513 906	2 524 576	2 524 576	2 596 666	2 852 818	3 085 655
Community					8 636	8 186	8 186	11 072	10 479	9 850
Heritage assets				700	700	700	700	700	700	700
Investment properties										
Other assets	6	74 463	76 698	79 277	73 439	108 416	108 416	89 978	73 673	59 571
Agricultural assets										
Biological assets										
Intangibles		1 050	2 081	3 453	9 312	1 457	1 457	8 049	8 899	9 799
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 525 459	1 852 660	2 155 712	2 605 993	2 643 336	2 643 336	2 706 465	2 946 569	3 165 575
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		48 915	50 756	62 353	86 511	86 511	86 511	93 158	98 721	104 618
Repairs and Maintenance by Asset Class	3	76 820	-	-	68 249	149 922	149 922	140 302	84 352	91 697
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		75 364			66 468				83 511	
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		75 364	-	-	66 468	-	-	-	83 511	-
Community					250					
Heritage assets										
Investment properties										
Other assets	6,7	1 456			1 531	149 922	149 922	140 302	841	91 697
TOTAL EXPENDITURE OTHER ITEMS		125 736	50 756	62 353	154 760	236 433	236 433	233 460	183 073	196 315
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	33.8%	7.3%	7.3%	0.7%	0.0%	2.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	95.7%	21.7%	21.7%	2.3%	0.0%	9.6%
R&M as a % of PPE		5.0%	0.0%	0.0%	2.6%	5.7%	5.7%	5.2%	2.9%	2.9%
Renewal and R&M as a % of PPE		5.0%	0.0%	0.0%	6.0%	6.0%	6.0%	5.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					1 505					
Contracted Services					66 468					
Other expenditure					276					
Total Repairs and Maintenance Expenditure		-	-	-	68 249	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mandeni(KZN291) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	47 040	49 713	79 223	57 721	51 721	51 721	56 547	37 369	37 202
Infrastructure - Road Transport		38 490	22 661	54 214	48 018	50 521	50 521	35 697	35 369	37 202
Infrastructure - Electricity		2 102	19 575	17 533	-	-	-	3 295	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		40 592	42 236	71 747	48 018	50 521	50 521	38 992	35 369	37 202
Community		334	-	-	8 503	1 000	1 000	8 316	2 000	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 114	5 834	5 834	1 200	200	200	9 239	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 643	1 643	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	38 490	22 661	54 214	48 018	50 521	50 521	35 697	35 369	37 202
Infrastructure - Road Transport		2 102	19 575	17 533	-	-	-	3 295	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		40 592	42 236	71 747	48 018	50 521	50 521	38 992	35 369	37 202
Community		334	-	-	8 503	1 000	1 000	8 316	2 000	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 114	5 834	5 834	1 200	200	200	9 239	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 643	1 643	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		47 040	49 713	79 223	57 721	51 721	51 721	56 547	37 369	37 202
ASSET REGISTER SUMMARY - PPE (WDV)	5	425 080	466 070	307 388	291 719	50 521	50 521	52 551	54 250	57 077
Infrastructure - Road Transport		2 102	19 575	22 365	7 260	-	-	3 591	314	333
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	800	-	-	-	-	-
Infrastructure		427 181	485 645	329 753	299 779	50 521	50 521	56 142	54 564	57 410
Community		334	-	37 570	68 465	1 000	1 000	9 652	3 419	524 392
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	46 606	-	-	-	-	-	-
Other assets	6	6 114	5 834	43 574	23 200	25 964	25 964	440 538	461 974	72 624
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 643	1 643	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		433 630	493 122	459 145	391 444	77 485	77 485	506 332	519 957	654 426
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	21 457	28 498	24 278	23 000	25 764	25 764	29 097	35 669	39 630
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		21 457	28 498	24 278	23 000	25 764	25 764	29 097	35 669	39 630
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	11 997	-	-	300	516	545
Other materials		-	-	-	18 288	-	-	1 150	1 512	1 595
Contracted Services		-	-	-	-	-	-	300	316	334
Other expenditure		-	-	-	-	1 300	1 300	700	1 038	1 095
Total Repairs and Maintenance Expenditure		-	-	-	30 285	1 300	1 300	2 450	3 382	3 568

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: KwaDukuza(KZN292) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	208 968	281 521	208 290	161 358	148 358	148 358	278 305	208 563	82 600
Infrastructure - Road Transport		96 458	162 000	110 735	25 582	26 262	26 262	59 840	72 887	46 150
Infrastructure - Electricity		89 614	62 228	29 296	45 030	37 416	37 416	124 625	82 190	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 411	881	177	350	365	365	3 600	3 000	
Infrastructure		187 483	225 110	140 208	70 962	64 044	64 044	188 065	158 077	61 150
Community		10 411	27 827	55 021	75 250	73 171	73 171	55 072	44 120	20 000
Heritage assets										
Investment properties					500			200		
Other assets		9 792	27 450	12 167	11 086	10 743	10 743	31 307	6 366	1 450
Agricultural assets										
Biological assets										
Intangibles		1 281	1 134	895	3 560	400	400	3 660		
Total Renewal of Existing Assets	2	36 593	37 726	60 084	69 486	69 405	69 405	66 457	64 700	54 376
Infrastructure - Road Transport		17 380	31 504	38 913	29 700	33 044	33 044	35 279	52 300	52 876
Infrastructure - Electricity		10 191	327	5 725	6 446	7 766	7 766	13 743	4 500	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		37			3 000					
Infrastructure		27 608	31 831	44 638	39 146	40 810	40 810	49 022	56 800	52 876
Community		2 515	1 010	2 059	12 340	7 591	7 591	14 241	7 500	1 500
Heritage assets		87								
Investment properties										
Other assets		6 383	4 884	13 388	18 000	21 004	21 004	3 194	400	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	113 838	193 504	149 647	55 282	59 306	59 306	95 119	125 187	99 026
Infrastructure - Road Transport		99 805	62 556	35 021	51 476	45 182	45 182	138 368	86 690	15 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 448	881	177	3 350	365	365	3 600	3 000	-
Infrastructure		215 091	256 947	184 845	110 108	104 854	104 854	237 087	214 877	114 026
Community		12 926	28 837	57 080	87 590	80 762	80 762	69 314	51 620	21 500
Heritage assets		87								
Investment properties		-	-	-	500			200		
Other assets		16 175	32 334	25 555	29 086	31 747	31 747	34 501	6 766	1 450
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 281	1 134	895	3 560	400	400	3 660	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		245 561	319 247	268 375	230 844	217 762	217 762	344 762	273 263	136 976
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	511 737	607 043	586 487	630 047	747 710	747 710	791 260	886 051	953 009
Infrastructure - Electricity		470 602	519 800	518 877	583 064	539 914	539 914	624 258	684 728	672 066
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		259 779	198 564	133 347	178 283	3 377	3 377	6 607	9 142	8 651
Infrastructure		1 242 117	1 325 407	1 238 711	1 391 395	1 291 001	1 291 001	1 422 125	1 579 921	1 633 726
Community		105 033	129 766	42 480	130 259	114 466	114 466	156 153	198 243	209 689
Heritage assets		105	105	105	105	105	105	105	105	105
Investment properties		87 175	372 907	514 125	521 803	514 125	514 125	514 325	514 325	514 325
Other assets	6	212 805	0	231 220	152 586	244 426	244 426	256 300	242 931	223 139
Agricultural assets										
Biological assets										
Intangibles		10 790	9 508	7 704	8 281	5 485	5 485	6 047	3 202	202
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 658 025	1 837 693	2 034 345	2 204 429	2 169 608	2 169 608	2 355 055	2 538 728	2 581 186
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		59 778	69 596	63 434	82 499	82 499	82 499	85 000	89 590	94 517
Repairs and Maintenance by Asset Class	3	78 868	63 326	68 820	100 399	81 074	81 074	107 883	113 709	119 963
Infrastructure - Road Transport		21 967	27 064	9 465	11 777	14 219	14 219	26 909	28 362	29 922
Infrastructure - Electricity		30 084	10 452	18 698	31 811	28 607	28 607	29 496	31 089	32 799
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		355	10		13 535	3	3	7	7	7
Infrastructure		52 406	37 526	28 163	57 124	42 829	42 829	56 412	59 459	62 729
Community		14 564	13 371	27 418	30 410	24 789	24 789	37 794	39 835	42 025
Heritage assets										
Investment properties										
Other assets	6,7	11 897	12 429	13 239	12 865	13 457	13 457	13 677	14 416	15 209
TOTAL EXPENDITURE OTHER ITEMS		138 645	132 922	132 253	182 898	163 573	163 573	192 883	203 299	214 481
% of capital exp on renewal of assets		17.5%	13.4%	28.8%	43.1%	46.8%	46.8%	23.9%	31.0%	65.8%
Renewal of Existing Assets as % of deprecn		61.2%	54.2%	94.7%	84.2%	84.1%	84.1%	78.2%	72.2%	57.5%
R&M as a % of PPE		4.8%	3.4%	3.4%	4.6%	3.7%	3.7%	4.6%	4.5%	4.6%
Renewal and R&M as a % of PPE		7.0%	5.0%	6.0%	8.0%	7.0%	7.0%	7.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		53 686	63 326	68 820	56 930	23 786	23 786	25 644	27 028	28 515
Other materials					43 469	1 179	1 179	1 247	1 314	1 386
Contracted Services						79 895	79 895	80 993	85 367	90 062
Other expenditure										
Total Repairs and Maintenance Expenditure		53 686	63 326	68 820	100 399	104 860	104 860	107 883	113 709	119 963

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ndwedwe(KZN293) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	66 038	45 565	42 439	108 395	108 395	108 395	71 491	46 785	49 290
Infrastructure - Road Transport		59 119	42 742	7 949	30 275	30 275	30 275	60 641	41 924	44 061
Infrastructure - Electricity				9 343	28 000	28 000	28 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		59 119	42 742	17 292	58 275	58 275	58 275	60 641	41 924	44 061
Community				14 673	28 804	28 804	28 804	4 500	200	200
Heritage assets										
Investment properties										
Other assets	6	6 919	2 823	10 474	21 316	21 316	21 316	6 350	4 661	5 029
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	59 119	42 742	7 949	30 275	30 275	30 275	60 641	41 924	44 061
Infrastructure - Road Transport				7 949	30 275	30 275	30 275	60 641	41 924	44 061
Infrastructure - Electricity				9 343	28 000	28 000	28 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		59 119	42 742	17 292	58 275	58 275	58 275	60 641	41 924	44 061
Community				14 673	28 804	28 804	28 804	4 500	200	200
Heritage assets										
Investment properties										
Other assets	6	6 919	2 823	10 474	21 316	21 316	21 316	6 350	4 661	5 029
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		66 038	45 565	42 439	108 395	108 395	108 395	71 491	46 785	49 290
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	124 092	120 158	137 428	37 182	37 182	37 182	60 641	41 924	44 061
Infrastructure - Electricity				9 343	28 000	28 000	28 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			8 195							
Infrastructure		124 092	128 353	146 772	65 182	65 182	65 182	60 641	41 924	44 061
Community		52 498	52 747	94 650	25 635	25 635	25 635	4 500	200	200
Heritage assets										
Investment properties										
Other assets	6	43 138	36 785	43 624	17 578	17 578	17 578	6 350	4 661	5 029
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		219 729	217 885	285 045	108 395	108 395	108 395	71 491	46 785	49 290
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		12 528	16 348	15 743	19 000	19 000	19 000	20 000	21 080	22 239
Repairs and Maintenance by Asset Class	3	3 366	3 896	4 181	5 430	5 430	5 430	7 570	7 979	8 418
Infrastructure - Road Transport		607	1 528		2 030	2 030	2 030	1 200	1 265	1 334
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		607	1 528		2 030	2 030	2 030	1 200	1 265	1 334
Community		721		986				1 800	1 897	2 002
Heritage assets										
Investment properties										
Other assets	6,7	2 037	2 368	3 195	3 400	3 400	3 400	4 570	4 817	5 082
TOTAL EXPENDITURE OTHER ITEMS		15 894	20 244	19 923	24 430	24 430	24 430	27 570	29 059	30 657
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.5%	1.8%	1.5%	5.0%	5.0%	5.0%	10.6%	17.1%	17.1%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	5.0%	5.0%	5.0%	11.0%	17.0%	17.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								200	211	222
Other materials								50	53	56
Contracted Services			1 796	861		600	600	217	229	241
Other expenditure		30 642	38 376	61 312		61 668	61 668	38 294	40 362	42 582
Total Repairs and Maintenance Expenditure		30 642	40 171	62 172	-	62 268	62 268	38 761	40 854	43 101

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Maphumulo(KZN294) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	44 354	27 389	28 831	24 491	29 780	29 780	33 722	22 320	23 365
Infrastructure - Road Transport		22 421	2 452	3 153	15 628	19 638	19 638	21 387	22 320	23 365
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		22 421	2 452	3 153	15 628	19 638	19 638	21 387	22 320	23 365
Community		198	24 052		7 018	8 008	8 008	9 855		
Heritage assets				868						
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		266								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	22 421	2 452	3 153	15 628	19 638	19 638	21 387	22 320	23 365
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		22 421	2 452	3 153	15 628	19 638	19 638	21 387	22 320	23 365
Community		198	24 052		7 018	8 008	8 008	9 855		
Heritage assets				868						
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		266								
TOTAL CAPITAL EXPENDITURE - Asset Class		44 354	27 389	28 831	24 491	29 780	29 780	33 722	22 320	23 365
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	22 421	83 988	73 606	72 111	81 164	81 164	170 986	109 247	116 465
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		76 282	83 988	73 606	72 111	81 164	81 164	170 986	109 247	116 465
Community		47 104	24 052		66 377	66 732	66 732	15 578	70 723	72 844
Heritage assets				868						
Investment properties		12 585	12 047	11 508	10 997	10 970	10 970	10 432	9 893	10 206
Other assets	6	82 494	70 596	121 695	63 483	64 700	64 700	28 600	63 371	65 072
Agricultural assets										
Biological assets										
Intangibles		769	324	114	108	910	910	811	511	(480)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		219 235	191 006	207 790	213 075	224 476	224 476	226 406	253 745	264 107
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 262	11 106	11 901	14 190	14 190	14 190	10 497	11 985	13 542
Repairs and Maintenance by Asset Class					3 950					
Infrastructure - Road Transport					1 500					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					1 500					
Community					50					
Heritage assets										
Investment properties										
Other assets	6,7				2 400					
TOTAL EXPENDITURE OTHER ITEMS		9 262	11 106	11 901	18 140	14 190	14 190	10 497	11 985	13 542
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services			16 868		3 950	3 950	3 950	8 055	8 458	8 881
Other expenditure										
Total Repairs and Maintenance Expenditure			16 868		3 950	3 950	3 950	8 055	8 458	8 881

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: iLembe(DC29) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	283 537	500 090	303 258	298 714	292 376	292 376	303 919	238 186	275 840
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		231 541	465 622	274 333	253 624	268 705	268 705	188 060	169 316	207 563
Infrastructure - Sanitation		47 474	30 657	26 649	44 939	22 412	22 412	48 696	67 910	67 304
Infrastructure - Other		2 220	1 894							
Infrastructure		281 235	498 173	300 981	298 564	291 117	291 117	236 756	237 225	274 868
Community		811								
Heritage assets										
Investment properties										
Other assets	6	1 210	340	2 140	150	509	509	65 614	211	223
Agricultural assets										
Biological assets										
Intangibles		281	1 577	137		750	750	1 550	750	750
Total Renewal of Existing Assets	2	69 812	624	59 111	56 007	44 927	44 927	60 383	86 682	104 504
Infrastructure - Road Transport					1 988					
Infrastructure - Electricity										
Infrastructure - Water		64 706		55 934	41 063	41 811	41 811	50 848	71 396	83 301
Infrastructure - Sanitation		4 248		338	1 316	1 316	1 316	5 961	11 304	17 391
Infrastructure - Other										
Infrastructure		68 954	-	56 271	44 366	43 127	43 127	56 809	82 700	100 692
Community										
Heritage assets										
Investment properties										
Other assets	6	858	624	67	877			1 975	2 382	2 212
Agricultural assets										
Biological assets										
Intangibles				2 773	10 763	1 800	1 800	1 600	1 600	1 600
Total Capital Expenditure	4	-	-	-	1 988	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		296 246	465 622	330 266	294 687	310 516	310 516	238 908	240 712	290 864
Infrastructure - Sanitation		51 723	30 657	26 986	46 255	23 728	23 728	54 657	79 214	84 696
Infrastructure - Other		2 220	1 894	-	-	-	-	-	-	-
Infrastructure		350 190	498 173	357 253	342 930	334 244	334 244	293 564	319 925	375 560
Community		811	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 068	964	2 207	1 027	509	509	67 588	2 593	2 435
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		281	1 577	2 910	10 763	2 550	2 550	3 150	2 350	2 350
TOTAL CAPITAL EXPENDITURE - Asset Class		353 350	500 714	362 370	354 720	337 303	337 303	364 303	324 868	380 345
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								1 975	2 382	2 212
Infrastructure - Electricity										
Infrastructure - Water		1 059 904	1 743 054	2 000 097	1 714 999	1 711 555	1 711 555	2 388 973	2 539 737	2 732 229
Infrastructure - Sanitation		94 747	184 878	222 233	779 198	776 106	776 106	303 710	382 924	467 619
Infrastructure - Other		341 470			12 042	12 012	12 012	11 260	10 478	10 478
Infrastructure		1 496 121	1 927 932	2 222 330	2 506 239	2 499 673	2 499 673	2 705 917	2 935 520	3 212 538
Community		811								
Heritage assets		206	206		206	206	206	206	206	206
Investment properties										
Other assets	6	48 927	47 823	24 746	3 795	(2 843)	(2 843)	64 247	64 458	64 680
Agricultural assets		13 528								
Biological assets		2 775	10 649	11 111						
Intangibles		4 587	5 376	5 327	2 211	3 987	3 987	4 761	7 311	9 861
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 566 954	1 991 985	2 263 514	2 512 452	2 501 023	2 501 023	2 775 132	3 007 495	3 287 286
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		(136 136)	73 494	90 431	76 970	77 281	77 281	82 285	89 948	98 372
Repairs and Maintenance by Asset Class	3	52 834	61 566	32 142	58 740	-	-	50 153	53 966	56 935
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		25 534	41 260	20 541	40 891			25 983	27 412	28 920
Infrastructure - Sanitation		11 235	5 488	2 718	4 864			13 318	14 051	14 823
Infrastructure - Other										
Infrastructure		36 768	46 749	23 258	45 755	-	-	39 301	41 463	43 743
Community										
Heritage assets										
Investment properties										
Other assets	6,7	16 066	14 817	8 884	12 985			10 852	12 504	13 192
TOTAL EXPENDITURE OTHER ITEMS		(83 301)	135 059	122 572	135 711	77 281	77 281	132 439	143 914	155 307
% of capital exp on renewal of assets		24.6%	0.1%	19.5%	18.7%	15.4%	15.4%	19.9%	36.4%	37.9%
Renewal of Existing Assets as % of deprecn		-51.3%	0.8%	65.4%	72.8%	58.1%	58.1%	73.4%	96.4%	106.2%
R&M as a % of PPE		3.4%	3.1%	1.4%	2.3%	0.0%	0.0%	1.8%	1.8%	1.7%
Renewal and R&M as a % of PPE		8.0%	3.0%	4.0%	5.0%	2.0%	2.0%	4.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					4 363	178	178	3 407	3 594	3 792
Other materials					54 377	11	11			
Contracted Services						228	228	240	254	268
Other expenditure						1 795	1 795	1 963	2 071	2 185
Total Repairs and Maintenance Expenditure		-	-	-	58 740	2 212	2 212	5 611	5 919	6 245

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Greater Kokstad(KZN433) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	55 976	35 197	37 338	32 405	53 832	53 832	40 845	29 700	27 000
Infrastructure - Road Transport		55 911	34 562	31 954	3 000			7 000	10 000	10 000
Infrastructure - Electricity					17 500	24 740	24 740			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 600	4 000	4 000	1 700	10 000	5 000
Infrastructure		55 911	34 562	31 954	22 100	28 740	28 740	8 700	20 000	15 000
Community					4 145	2 055	2 055	18 085		
Heritage assets					1 200	1 200	1 200			
Investment properties										
Other assets	6	65	635	5 384	4 960	21 837	21 837	14 060	9 700	12 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	31 300	40 155	40 155	57 953	46 118	33 700
Infrastructure - Road Transport					27 550	33 235	33 235	31 089	42 318	28 500
Infrastructure - Electricity					3 250	4 750	4 750	21 864	3 800	5 200
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					500			5 000		
Infrastructure					31 300	37 985	37 985	57 953	46 118	33 700
Community						2 170	2 170			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	55 911	34 562	31 954	30 550	33 235	33 235	31 089	42 318	28 500
Infrastructure - Road Transport		-	-	-	20 750	29 490	29 490	28 864	13 800	15 200
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 100	4 000	4 000	6 700	10 000	5 000
Infrastructure		55 911	34 562	31 954	53 400	66 725	66 725	66 653	66 118	48 700
Community		-	-	-	4 145	4 225	4 225	18 085		
Heritage assets		-	-	-	1 200	1 200	1 200			
Investment properties		-	-	-	-	-	-			
Other assets	6	65	635	5 384	4 960	21 837	21 837	14 060	9 700	12 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		55 976	35 197	37 338	63 705	93 987	93 987	98 798	75 818	60 700
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	439 253	388 767	327 217	341 003	406 446	406 446	311 121	327 488	345 372
Infrastructure - Electricity					23 389	64 120	64 120	28 609	30 125	31 783
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						4 000	4 000			
Infrastructure		439 253	388 767	327 217	364 392	474 566	474 566	339 730	357 613	377 155
Community		33 635	66 187	89 733	65 175	72 188	72 188	89 187	93 914	99 079
Heritage assets		1 112	1 112	1 112	1 112	2 312	2 312	2 312	2 312	2 312
Investment properties		114 236	87 263	92 326	114 150	92 326	92 326	97 220	102 567	102 567
Other assets	6	6 613	4 393	36 893	37 785	67 567	67 567	55 335	58 268	61 473
Agricultural assets										
Biological assets										
Intangibles		545	273	279	216	279	279	279	279	279
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		595 395	547 994	547 560	582 830	709 237	709 237	579 170	609 606	642 865
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		50 541	40 410	38 665	63 138	52 138	52 138	57 721	60 781	64 124
Repairs and Maintenance by Asset Class	3	6 093	8 289	13 405	18 147	18 147	18 147	20 128	21 195	22 361
Infrastructure - Road Transport		6 093	8 289	13 405	3 310	4 000	4 000	5 000	5 264	5 552
Infrastructure - Electricity					6 141	6 141	6 141	8 145	8 577	9 049
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 550	2 750	2 750	1 169	1 231	1 299
Infrastructure		6 093	8 289	13 405	13 001	12 891	12 891	14 314	15 072	15 900
Community					3 166	3 316	3 316	3 670	3 864	4 077
Heritage assets										
Investment properties										
Other assets	6,7				1 980	1 940	1 940	2 144	2 259	2 384
TOTAL EXPENDITURE OTHER ITEMS		56 634	48 699	52 070	81 285	70 285	70 285	77 849	81 975	86 484
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	96.6%	74.6%	74.6%	141.9%	155.3%	124.8%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	49.6%	77.0%	77.0%	100.4%	75.9%	52.6%
R&M as a % of PPE		1.0%	1.5%	2.4%	3.1%	2.6%	2.6%	3.5%	3.5%	3.5%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	8.0%	8.0%	8.0%	13.0%	11.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				14 496				3 450	3 633	3 833
Other materials								1 700	1 790	1 889
Contracted Services					11 750			1 000	1 053	1 111
Other expenditure					6 397			950	1 000	1 055
Total Repairs and Maintenance Expenditure		-	-	14 496	18 147	-	-	7 100	7 476	7 887

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ubhuhlebezwe(KZN434) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	68 457	91 839	61 836	56 379	-	-	41 159	39 113	45 795
Infrastructure - Road Transport		57 046	16 774	36 760	10 728			18 843	16 587	22 030
Infrastructure - Electricity		1 541	56 255		24 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		7 092	750		504					
Infrastructure		65 679	73 779	36 760	35 233	-	-	18 843	16 587	22 030
Community			11 524	16 682	10 381			15 130	14 954	15 776
Heritage assets				17	460			200	211	222
Investment properties			295	196						
Other assets	6	2 777	6 240	8 180	10 305			3 136	3 304	3 486
Agricultural assets										
Biological assets										
Intangibles								3 850	4 058	4 281
<u>Total Renewal of Existing Assets</u>	2	-	-	-	26 631	55 820	55 820	26 104	4 438	182
Infrastructure - Road Transport					16 154				4 265	
Infrastructure - Electricity						4 000	4 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					16 154	28 170	28 170		4 265	
Community					477	10 082	10 082			
Heritage assets										
Investment properties								26 104	173	182
Other assets	6				10 000	17 068	17 068			
Agricultural assets										
Biological assets										
Intangibles						500	500			
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		57 046	16 774	36 760	26 882	24 170	24 170	18 843	20 852	22 030
Infrastructure - Electricity		1 541	56 255	-	24 000	4 000	4 000	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		7 092	750	-	504	-	-	-	-	-
Infrastructure		65 679	73 779	36 760	51 387	28 170	28 170	18 843	20 852	22 030
Community		-	11 524	16 682	10 858	10 082	10 082	15 130	14 954	15 776
Heritage assets		-	-	17	460	-	-	200	211	222
Investment properties		-	295	196	-	-	-	26 104	173	182
Other assets	6	2 777	6 240	8 180	20 305	17 068	17 068	3 136	3 304	3 486
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	500	500	3 850	4 058	4 281
TOTAL CAPITAL EXPENDITURE - Asset Class		68 457	91 839	61 836	83 010	55 820	55 820	67 263	43 551	45 977
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	225 390	47 076	102 989	294 140	133 787	133 787	123 836	130 028	136 530
Infrastructure - Electricity		1 541	49 954		25 000	5 145	5 145	10 727	11 264	11 827
Infrastructure - Water								12	13	13
Infrastructure - Sanitation										
Infrastructure - Other		7 092	695		83 874	9 183	9 183	1 222	1 288	1 358
Infrastructure		234 024	97 725	102 989	403 014	148 116	148 116	135 797	142 593	149 728
Community			90 374	101 680	143 367	117 470	117 470	160 124	168 130	176 537
Heritage assets		4 792	4 792	4 809	5 269			378	396	416
Investment properties		20 300	20 379	20 365	21 134	22 858	22 858			
Other assets	6	2 777	35 108	35 424	84 592	25 955	25 955	20 344	21 361	22 429
Agricultural assets										
Biological assets										
Intangibles		881	881	881	881	500	500	6 353	6 671	7 005
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		262 774	249 259	266 148	658 257	314 900	314 900	322 996	339 151	356 115
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		16 606	18 743	20 173	19 000	19 000	19 000	20 000	21 080	22 239
<u>Repairs and Maintenance by Asset Class</u>	3	2 339	2 930	2 883	4 186	4 801	4 801	6 736	7 078	7 467
Infrastructure - Road Transport		2 339	2 930	814	1 510	1 991	1 991	3 600	3 794	4 003
Infrastructure - Electricity				136	150					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 339	2 930	950	1 660	1 991	1 991	3 600	3 794	4 003
Community					700			910	959	1 012
Heritage assets										
Investment properties										
Other assets	6,7			1 933	1 826	2 810	2 810	2 226	2 325	2 452
TOTAL EXPENDITURE OTHER ITEMS		18 945	21 673	23 056	23 186	23 801	23 801	26 736	28 158	29 706
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	47.2%	0.0%	0.0%	63.4%	11.3%	0.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	140.2%	293.8%	293.8%	130.5%	21.1%	0.8%
R&M as a % of PPE		0.9%	1.2%	1.1%	0.6%	1.5%	1.5%	2.1%	2.1%	2.1%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	5.0%	19.0%	19.0%	10.0%	3.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					4 186					
Contracted Services										
Other expenditure		3 254	3 125	4 321		4 801	4 801	6 736	7 078	7 468
Total Repairs and Maintenance Expenditure		3 254	3 125	4 321	4 186	4 801	4 801	6 736	7 078	7 468

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	81 004	92 711	45 328	72 112	81 512	81 512	84 000	64 020	62 156
Infrastructure - Road Transport		21 386	45 490	32 032	33 366	35 592	35 592	31 674	19 969	37 615
Infrastructure - Electricity		21 504	23 218	-	15 000	19 302	19 302	4 500	-	-
Infrastructure - Water		-	-	-	-	-	-	1 200	1 265	1 334
Infrastructure - Sanitation		-	-	-	3 500	-	-	-	-	-
Infrastructure - Other		-	-	-	-	200	200	2 500	-	-
Infrastructure		42 890	68 707	32 032	51 866	55 094	55 094	39 874	21 234	38 949
Community		18 325	3 598	6 943	11 229	17 303	17 303	27 336	36 647	16 729
Heritage assets		7 892	-	-	-	-	-	-	-	-
Investment properties		-	-	-	370	-	-	-	-	-
Other assets	6	11 897	19 904	5 337	8 647	8 515	8 515	16 640	6 140	6 477
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	502	1 017	-	600	600	150	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	900	530	530	7 750	527	556
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	2 000	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	2 000	-	-
Community		-	-	-	-	-	-	5 000	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	500	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	400	530	530	750	527	556
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		21 386	45 490	32 032	33 366	35 592	35 592	31 674	19 969	37 615
Infrastructure - Electricity		21 504	23 218	-	15 000	19 302	19 302	4 500	-	-
Infrastructure - Water		-	-	-	-	-	-	1 200	1 265	1 334
Infrastructure - Sanitation		-	-	-	3 500	-	-	2 000	-	-
Infrastructure - Other		-	-	-	-	200	200	2 500	-	-
Infrastructure		42 890	68 707	32 032	51 866	55 094	55 094	41 874	21 234	38 949
Community		18 325	3 598	6 943	11 229	17 303	17 303	32 336	36 647	16 729
Heritage assets		7 892	-	-	-	-	-	-	-	-
Investment properties		-	-	-	370	-	-	-	-	-
Other assets	6	11 897	19 904	5 337	9 147	8 515	8 515	16 640	6 140	6 477
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	502	1 017	400	1 130	1 130	900	527	556
TOTAL CAPITAL EXPENDITURE - Asset Class		81 004	92 711	45 328	73 012	82 041	82 041	91 750	64 547	62 712
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		273 794	196 787	217 574	202 556	347 697	347 697	231 203	231 203	243 919
Infrastructure - Electricity		21 504	23 218	-	15 000	19 302	19 302	4 500	-	-
Infrastructure - Water		-	-	-	-	-	-	1 086	-	-
Infrastructure - Sanitation		-	-	-	3 500	-	-	4 500	-	-
Infrastructure - Other		-	-	-	-	200	200	-	-	-
Infrastructure		295 298	220 005	217 574	221 056	367 199	367 199	241 289	231 203	243 919
Community		99 324	124 950	127 986	139 215	115 427	115 427	128 120	135 038	142 465
Heritage assets		8 072	255	255	255	255	255	255	269	284
Investment properties		31 285	31 255	31 225	31 595	31 194	31 194	31 164	32 847	34 654
Other assets	6	29 799	71 695	70 595	79 850	76 139	76 139	73 769	77 753	82 029
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		321	643	906	1 306	2 092	2 092	743	784	827
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		464 099	448 803	448 541	473 276	592 306	592 306	475 340	477 893	504 177
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		41 069	42 070	45 190	48 384	48 089	48 089	50 638	53 372	56 308
Repairs and Maintenance by Asset Class	3	6 876	10 901	10 061	20 575	14 918	14 918	17 615	11 777	12 424
Infrastructure - Road Transport		3 956	5 652	6 464	9 500	7 100	7 100	10 000	7 378	7 784
Infrastructure - Electricity		-	-	-	1 000	1 000	1 000	500	-	-
Infrastructure - Water		-	-	-	1 000	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	2 900	-	-	-	-	-
Infrastructure - Other		659	1 439	775	-	-	-	250	264	278
Infrastructure		4 616	7 090	7 239	14 400	8 100	8 100	10 750	7 642	8 062
Community		515	1 730	939	3 010	2 680	2 680	1 380	1 372	1 448
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	1 745	2 081	1 883	3 165	4 138	4 138	5 485	2 763	2 915
TOTAL EXPENDITURE OTHER ITEMS		47 945	52 972	55 252	68 959	63 007	63 007	68 253	65 149	68 732
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	1.2%	0.7%	0.7%	9.2%	0.8%	0.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	1.9%	1.1%	1.1%	15.3%	1.0%	1.0%
R&M as a % of PPE		1.5%	2.4%	2.2%	4.3%	2.5%	2.5%	3.7%	2.5%	2.5%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	5.0%	3.0%	3.0%	5.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	14 918	14 918	17 615	11 777	12 424
Other expenditure		6 369	10 901	13 520	20 575	-	-	-	-	-
Total Repairs and Maintenance Expenditure		6 369	10 901	13 520	20 575	14 918	14 918	17 615	11 777	12 424

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Dr Nkosazana Dlamini Zuma(KZN436) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	84 135	74 873	97 625	97 625	45 882	37 964	39 716
Infrastructure - Road Transport				35 593	13 136	33 047	33 047	12 029	27 466	28 820
Infrastructure - Electricity					25 875	26 685	26 685			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 000					
Infrastructure				35 593	41 011	59 732	59 732	12 029	27 466	28 820
Community				36 761	17 165	11 965	11 965	16 037	1 477	1 558
Heritage assets										
Investment properties										
Other assets				11 781	16 697	25 929	25 929	17 816	9 021	9 338
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	4 865	5 070	5 070	18 700	19 728	20 814
Infrastructure - Road Transport					4 865	5 070	5 070	18 700	19 728	20 814
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					4 865	5 070	5 070	18 700	19 728	20 814
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	35 593	18 001	38 116	38 116	30 729	47 194	49 633
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	25 875	26 685	26 685	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				35 593	45 876	64 801	64 801	30 729	47 194	49 633
Community				36 761	17 165	11 965	11 965	16 037	1 477	1 558
Heritage assets										
Investment properties										
Other assets				11 781	16 697	25 929	25 929	17 816	9 021	9 338
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	84 135	79 738	102 695	102 695	64 582	57 692	60 530
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				104 965	105 674	125 789	125 789	102 551	108 089	114 034
Infrastructure - Electricity					41 516	42 326	42 326			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 000			4 359	4 594	4 847
Infrastructure				104 965	149 190	168 115	168 115	106 910	112 683	118 881
Community				126 094	143 057	137 857	137 857	129 083	136 055	143 538
Heritage assets										
Investment properties				20 064	20 064	20 064	20 064	20 064	21 147	22 311
Other assets				59 156	66 648	75 879	75 879	54 081	57 001	60 136
Agricultural assets										
Biological assets										
Intangibles				96	(1 635)	(1 635)	(1 635)	131	138	146
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	310 375	377 323	400 280	400 280	310 269	327 024	345 012
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				16 965	20 344	20 344	20 344	21 402	22 558	23 799
Repairs and Maintenance by Asset Class	3				11 603	11 572	11 572	10 350	10 567	11 149
Infrastructure - Road Transport					1 386	1 446	1 446	1 400	1 475	1 557
Infrastructure - Electricity					400					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					414					
Infrastructure					2 200	1 446	1 446	1 400	1 475	1 557
Community					8 881	5 033	5 033	4 150	4 374	4 615
Heritage assets										
Investment properties										
Other assets	6,7				522	5 093	5 093	4 800	4 718	4 978
TOTAL EXPENDITURE OTHER ITEMS		-	-	16 965	31 947	31 917	31 917	31 752	33 125	34 948
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	6.5%	5.2%	5.2%	40.8%	52.0%	52.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	23.9%	24.9%	24.9%	87.4%	87.5%	87.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	3.1%	2.9%	2.9%	3.3%	3.2%	3.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	4.0%	4.0%	4.0%	9.0%	9.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Harry Gwala(DC43) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	236 143	230 627	185 626	394 054	394 054	394 054	327 085	324 967	358 256
Infrastructure - Road Transport										
Infrastructure - Electricity		4 971								
Infrastructure - Water		160 729	206 225	161 630	324 701	324 701	324 701	257 235	259 732	285 578
Infrastructure - Sanitation		61 638	19 831	19 425	62 543	62 543	62 543	62 543	57 517	64 500
Infrastructure - Other										
Infrastructure		227 339	226 055	181 054	387 244	387 244	387 244	319 778	317 249	350 078
Community										
Heritage assets										
Investment properties										
Other assets	6	8 605	2 869	2 869	4 710	4 710	4 710	6 307	6 664	7 066
Agricultural assets										
Biological assets										
Intangibles		200	1 702	1 702	2 100	2 100	2 100	1 000	1 054	1 112
<u>Total Renewal of Existing Assets</u>	2	6 525	12 656	10 145	5 000	5 000	5 000	22 704	22 136	23 907
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		6 525	12 656	10 145	5 000	5 000	5 000	22 704	22 136	23 907
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 525	12 656	10 145	5 000	5 000	5 000	22 704	22 136	23 907
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		4 971	-	-	-	-	-	-	-	-
Infrastructure - Water		167 255	218 881	171 774	329 701	329 701	329 701	279 939	281 868	309 485
Infrastructure - Sanitation		61 638	19 831	19 425	62 543	62 543	62 543	62 543	57 517	64 500
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		233 864	238 711	191 199	392 244	392 244	392 244	342 482	339 385	373 985
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 605	2 869	2 869	4 710	4 710	4 710	6 307	6 664	7 066
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		200	1 702	1 702	2 100	2 100	2 100	1 000	1 054	1 112
TOTAL CAPITAL EXPENDITURE - Asset Class		242 669	243 283	195 771	399 054	399 054	399 054	349 789	347 103	382 162
ASSET REGISTER SUMMARY - PPE (WDV)	5			1 631 046				1 823 351	(45 447)	(47 918)
Infrastructure - Road Transport										
Infrastructure - Electricity		4 971								
Infrastructure - Water		1 051 403	1 069 925	1 71 774	1 575 541	1 575 541	1 575 541	279 939	281 868	309 485
Infrastructure - Sanitation		61 638	19 831	19 425	582 789	582 789	582 789	62 543	57 517	64 500
Infrastructure - Other		285 270	517 138							
Infrastructure		1 403 282	1 606 893	1 822 245	2 158 330	2 158 330	2 158 330	2 165 833	293 938	326 067
Community		3 811	3 686		1 430	1 430	1 430			
Heritage assets					22 844	22 844	22 844			
Investment properties					35 956	35 956	35 956			
Other assets	6	88 938	60 311	2 869	17 849	17 849	17 849	6 307	6 664	7 066
Agricultural assets										
Biological assets										
Intangibles		1 056	1 702	1 702	100	100	100	1 000	1 054	1 112
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 497 088	1 672 593	1 826 817	2 236 508	2 236 508	2 236 508	2 173 141	301 656	334 245
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		41 558	46 398	53 837	34 996	34 996	34 996	41 944	45 447	47 918
<u>Repairs and Maintenance by Asset Class</u>	3	22 613	-	-	87 562	87 562	87 562	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					57 171	57 171	57 171			
Infrastructure - Sanitation					26 202	26 202	26 202			
Infrastructure - Other										
Infrastructure		-	-	-	83 373	83 373	83 373	-	-	-
Community										
Heritage assets										
Investment properties					3 009	3 009	3 009			
Other assets	6,7	22 613			1 180	1 180	1 180			
TOTAL EXPENDITURE OTHER ITEMS		64 172	46 398	53 837	122 558	122 558	122 558	41 944	45 447	47 918
% of capital exp on renewal of assets		2.8%	5.5%	5.5%	1.3%	1.3%	1.3%	6.9%	6.8%	6.7%
Renewal of Existing Assets as % of deprecn		15.7%	27.3%	18.8%	14.3%	14.3%	14.3%	54.1%	48.7%	49.9%
R&M as a % of PPE		1.5%	0.0%	0.0%	3.9%	3.9%	3.9%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	1.0%	1.0%	4.0%	4.0%	4.0%	1.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		35 127	37 937	45 597	51 894	51 894	51 894	35 807	38 672	41 766
Other materials		24 589	17 064	20 510	33 116	33 116	33 116	16 700	17 602	18 570
Contracted Services		7 025	15 150	18 209	200	200	200	27 500	28 985	30 579
Other expenditure		3 513	3 723	4 475	2 353	2 353	2 353	7 500	7 905	8 340
Total Repairs and Maintenance Expenditure		70 254	73 875	88 791	87 562	87 562	87 562	87 507	93 164	99 254

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets