

Summary - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	3 471 273	4 465 257	4 501 464	4 817 249	5 348 162	5 348 162	5 464 332	5 384 235	5 410 679
Infrastructure - Road Transport		880 012	967 696	978 864	1 006 219	1 450 381	1 450 381	1 143 342	1 251 660	1 307 874
Infrastructure - Electricity		107 212	151 268	129 472	334 686	299 262	299 262	279 810	426 519	462 529
Infrastructure - Water		1 704 501	2 386 976	2 330 702	2 363 194	2 515 059	2 515 059	2 327 103	2 680 906	2 787 640
Infrastructure - Sanitation		153 796	360 180	277 032	194 644	179 876	179 876	402 444	294 780	192 840
Infrastructure - Other		190 567	198 190	428 808	88 919	97 865	97 865	87 237	98 200	69 513
Infrastructure		3 036 089	4 064 311	4 144 878	3 987 662	4 542 442	4 542 442	4 239 935	4 752 066	4 820 396
Community		186 269	197 679	210 652	254 381	251 612	251 612	395 572	344 954	302 811
Heritage assets					600			2 550	2 000	4 400
Investment properties				205	15 960	7 000	7 000	3 000	10 000	
Other assets	6	228 982	201 062	144 602	531 941	534 535	534 535	807 209	266 620	274 530
Agricultural assets										
Biological assets								1 800		2 000
Intangibles		19 933	2 206	1 127	26 705	12 573	12 573	16 065	6 795	6 543
Total Renewal of Existing Assets	2	293 846	576 794	591 947	1 444 546	894 880	894 880	1 141 229	946 392	1 246 201
Infrastructure - Road Transport		138 155	318 136	249 663	540 192	372 438	372 438	262 331	267 805	288 561
Infrastructure - Electricity		9 147	1 531	39 765	51 726	45 473	45 473	57 400	71 130	83 600
Infrastructure - Water		85 104	140 721	117 220	607 217	462 993	462 993	319 102	381 718	658 789
Infrastructure - Sanitation		21 504	18 076	29 448	67 305	21 000	21 000	101 602	61 035	30 000
Infrastructure - Other		479	49 300	31 346	1 450	500	500	24 407	6 300	22 896
Infrastructure		254 390	527 764	467 442	1 267 890	792 197	792 197	874 949	787 988	1 083 846
Community		21 452	7 026	50 595	104 420	74 195	74 195	136 166	105 772	103 768
Heritage assets								1 000		
Investment properties					2 000					12 000
Other assets	6	18 004	42 005	34 946	70 235	19 988	19 988	127 365	49 639	43 450
Agricultural assets										
Biological assets										
Intangibles				38 965		8 500	8 500	1 750	2 993	3 137
Total Capital Expenditure	4	1 018 167	1 285 832	1 228 527	1 546 411	1 712 612	1 712 612	1 515 780	1 519 465	1 596 435
Infrastructure - Road Transport		116 359	152 799	169 236	386 412	344 735	344 735	337 210	497 649	546 129
Infrastructure - Electricity		1 789 605	2 527 696	2 447 922	2 970 411	2 978 051	2 978 051	2 646 205	3 062 624	3 446 430
Infrastructure - Water		175 300	378 256	306 480	261 949	200 876	200 876	504 045	355 815	222 840
Infrastructure - Sanitation		191 046	247 490	460 154	90 369	98 365	98 365	111 644	104 500	92 408
Infrastructure - Other		3 290 479	4 592 074	4 612 319	5 255 552	5 334 639	5 334 639	5 114 884	5 540 053	5 904 242
Infrastructure		207 721	204 705	261 248	358 801	325 807	325 807	531 738	450 727	406 579
Community		-	-	-	600	-	-	3 550	2 000	4 400
Heritage assets		-	-	-	17 960	7 000	7 000	3 000	10 000	12 000
Investment properties		-	-	205	602 177	554 523	554 523	934 574	316 259	317 980
Other assets	6	246 986	243 066	179 548	602 177	554 523	554 523	934 574	316 259	317 980
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	1 800	2 000
Intangibles		19 933	2 206	40 091	26 705	21 073	21 073	17 815	9 788	9 680
TOTAL CAPITAL EXPENDITURE - Asset Class		3 765 119	5 042 051	5 093 410	6 261 795	6 243 042	6 243 042	6 605 561	6 330 627	6 656 881
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	10 469 527	9 485 585	13 272 796	11 436 856	16 265 112	16 265 112	14 051 616	14 927 153	15 915 040
Infrastructure - Electricity		2 146 687	2 798 274	3 382 669	12 160 970	12 495 600	12 495 600	3 951 026	4 195 528	4 566 558
Infrastructure - Water		9 126 852	11 749 359	11 960 401	12 062 305	14 127 218	14 127 218	12 104 708	13 237 232	14 510 078
Infrastructure - Sanitation		1 002 303	1 595 510	2 381 898	1 002 474	445 642	445 642	2 108 348	2 118 873	2 478 663
Infrastructure - Other		7 720 705	4 909 642	2 879 895	1 921 169	4 497 432	4 497 432	248 633	309 249	363 347
Infrastructure		30 466 074	30 538 370	33 877 659	38 583 773	47 831 004	47 831 004	32 464 331	34 788 035	37 833 685
Community		900 016	1 283 821	5 503 718	3 698 505	3 593 216	3 593 216	8 534 325	8 813 213	8 988 158
Heritage assets		584	2 258	697	59 524	524	524	2 084	1 105	1 633
Investment properties		923 664	1 054 495	746 773	888 304	487 600	487 600	540 170	599 860	619 197
Other assets	6	1 771 482	3 280 518	2 558 721	2 366 209	2 002 953	2 002 953	9 609 273	9 754 270	9 974 507
Agricultural assets										
Biological assets		14 278	16 633		31	978	978	14 558	14 573	14 588
Intangibles		85 540	350 404	60 214	47 647	44 144	44 144	43 519	50 325	59 644
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		34 161 639	36 526 498	42 747 781	45 643 993	53 960 419	53 960 419	51 208 260	54 021 381	57 491 412
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 740 250	2 130 411	2 562 343	1 608 720	1 584 499	1 584 499	1 548 744	1 702 893	1 795 787
Repairs and Maintenance by Asset Class	3	653 994	618 834	833 097	1 002 429	458 171	458 171	1 343 031	1 427 038	1 504 834
Infrastructure - Road Transport		159 867	164 230	254 466	292 990	94 824	94 824	243 130	260 623	264 770
Infrastructure - Electricity		47 406	59 303	101 527	154 271	158 803	158 803	153 463	161 760	169 703
Infrastructure - Water		204 863	204 149	185 604	232 091	169 463	169 463	261 177	277 001	297 299
Infrastructure - Sanitation		37 786	15 645	22 962	24 705	6 764	6 764	28 538	30 240	30 879
Infrastructure - Other		25 951	3 583	34 092	36 618	5 806	5 806	42 500	45 487	50 139
Infrastructure		475 872	446 910	598 650	740 675	435 659	435 659	728 808	775 111	812 791
Community		63 827	20 925	42 098	40 037	11 202	11 202	102 826	108 704	114 757
Heritage assets								10 246	10 810	11 415
Investment properties					(683)	300	300	3 193	3 365	3 550
Other assets	6,7	114 295	150 999	192 348	222 399	11 010	11 010	497 958	529 048	562 322
TOTAL EXPENDITURE OTHER ITEMS		2 402 243	2 749 245	3 395 440	2 611 149	2 042 670	2 042 670	2 891 775	3 129 931	3 300 622
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		8.5%	12.9%	13.2%	30.0%	16.7%	16.7%	20.9%	17.6%	23.0%
R&M as a % of PPE		16.8%	27.1%	23.1%	89.8%	56.5%	56.5%	73.7%	55.6%	69.4%
Renewal and R&M as a % of PPE		1.9%	1.7%	1.9%	2.2%	0.8%	0.8%	2.6%	2.6%	2.6%
		3.0%	3.0%	3.0%	5.0%	3.0%	3.0%	5.0%	4.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		(14 144)	(12 674)	(15 827)	26 854	26 559	26 559	28 216	30 403	22 908
Other materials		158 588	183 305	186 300	461 658	206 960	206 960	228 653	235 087	249 140
Contracted Services		52 532	95 935	76 662	386 970	385 597	385 597	142 611	154 425	163 106
Other expenditure		46 338	136 238	81 756	157 616	169 557	169 557	172 911	190 804	210 603
Total Repairs and Maintenance Expenditure		243 315	402 805	328 891	1 033 099	788 673	788 673	572 391	610 718	645 758

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Giyani(LIM331) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 208	32 178	5 170	78 833	135 339	135 339	99 899	130 140	132 546
Infrastructure - Road Transport						59 001	59 001	47 816	51 617	86 046
Infrastructure - Electricity					21 500					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			3 685		17 000	17 302	17 302	18 468	21 500	19 500
Infrastructure		-	3 685	-	38 500	76 303	76 303	66 284	73 117	105 546
Community		16 081	26 424	2 021	25 455	30 969	30 969	18 365	38 654	21 000
Heritage assets										
Investment properties										
Other assets	6	11 127	1 927	3 149	14 878	28 067	28 067	13 950	18 370	6 000
Agricultural assets										
Biological assets										
Intangibles			142					1 300		
Total Renewal of Existing Assets	2	61 277	31 759	25 354	34 190	-	-	250	-	-
Infrastructure - Road Transport		61 277	31 759	25 354	34 190					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		61 277	31 759	25 354	34 190	-	-	-	-	-
Community								250		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	61 277	31 759	25 354	34 190	59 001	59 001	47 816	51 617	86 046
Infrastructure - Road Transport		-	-	-	21 500	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	3 685	-	17 000	17 302	17 302	18 468	21 500	19 500
Infrastructure		61 277	35 444	25 354	72 690	76 303	76 303	66 284	73 117	105 546
Community		16 081	26 424	2 021	25 455	30 969	30 969	18 615	38 654	21 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 127	1 927	3 149	14 878	28 067	28 067	13 950	18 370	6 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	142	-	-	-	-	1 300	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		88 485	63 937	30 524	113 024	135 339	135 339	100 149	130 140	132 546
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	296 551	295 846	363 018	258 725	55 917	55 917	278 482	281 267	281 267
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			(0)		17 000					
Infrastructure		296 551	295 846	363 018	275 725	55 917	55 917	278 482	281 267	281 267
Community		18 019	52 381	84 836	94 534	1 216	1 216	95 480	96 434	96 434
Heritage assets										
Investment properties										
Other assets	6	96 125	177 053	110 713	23 634	28 366	28 366	23 870	24 109	24 109
Agricultural assets										
Biological assets										
Intangibles			142							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		410 694	525 422	558 567	393 893	85 499	85 499	397 832	401 810	401 810
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		14 406	20 362	38 554	30 000	30 000	30 000	30 000	31 620	33 359
Repairs and Maintenance by Asset Class	3	7 889	25 777	16 265	19 800	12 931	12 931	18 610	19 541	20 518
Infrastructure - Road Transport		5 091	19 639	7 858	11 000	7 800	7 800	10 000	10 500	11 025
Infrastructure - Electricity			830	1 978	2 000					
Infrastructure - Water			1 388							
Infrastructure - Sanitation										
Infrastructure - Other		109	167	393	300	250	250	500	525	551
Infrastructure		5 199	22 024	10 229	13 300	8 050	8 050	10 500	11 025	11 576
Community		67			300	200	200	350	368	386
Heritage assets										
Investment properties										
Other assets	6,7	2 622	3 752	6 037	6 200	4 681	4 681	7 760	8 148	8 556
TOTAL EXPENDITURE OTHER ITEMS		22 294	46 138	54 819	49 800	42 931	42 931	48 610	51 161	53 877
% of capital exp on renewal of assets		225.2%	98.7%	490.4%	43.4%	0.0%	0.0%	0.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		425.4%	156.0%	65.8%	114.0%	0.0%	0.0%	0.8%	0.0%	0.0%
R&M as a % of PPE		1.9%	4.9%	2.9%	5.0%	15.1%	15.1%	4.7%	4.9%	5.1%
Renewal and R&M as a % of PPE		17.0%	11.0%	7.0%	14.0%	15.0%	15.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		7 889	25 777	16 265	8 800	12 931	12 931	18 610	19 541	20 518
Contracted Services					11 000					
Other expenditure										
Total Repairs and Maintenance Expenditure		7 889	25 777	16 265	19 800	12 931	12 931	18 610	19 541	20 518

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Letaba(LIM332) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	44 378	29 948	17 977	49 861	94 337	94 337	152 194	182 601	202 441
Infrastructure - Road Transport		11 420	3 223	2 154	10 916	8 563	8 563	70 871	86 114	129 930
Infrastructure - Electricity		3 667	3 874	7 289	8 520	25 714	25 714	15 458	14 135	30 670
Infrastructure - Water					1 000					
Infrastructure - Sanitation										
Infrastructure - Other		1 560	104	3 602	3 450	2 450	2 450	1 700	2 000	
Infrastructure		16 647	7 201	13 045	23 886	36 727	36 727	88 029	102 249	160 600
Community		8 432	11 547		2 840	5 061	5 061	40 840	80 002	41 841
Heritage assets					600					
Investment properties					5 960					
Other assets	6	19 299	11 200	4 911	15 775	51 873	51 873	22 275	350	
Agricultural assets										
Biological assets										
Intangibles				21	800	676	676	1 050		
Total Renewal of Existing Assets	2	72 832	146 295	86 980	91 772	68 482	68 482	27 084	-	-
Infrastructure - Road Transport		51 380	144 517	55 008	54 097	55 491	55 491			
Infrastructure - Electricity				6 791						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		51 380	144 517	61 799	54 097	55 491	55 491			
Community		21 452	1 778	25 180	35 675	53 445	53 445	27 084		
Heritage assets										
Investment properties					2 000					
Other assets	6			1		(40 454)	(40 454)			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	62 800	147 740	57 162	65 013	64 054	64 054	70 871	86 114	129 930
Infrastructure - Road Transport		3 667	3 874	14 080	8 520	25 714	25 714	15 458	14 135	30 670
Infrastructure - Electricity		-	-	-	1 000	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 560	104	3 602	3 450	2 450	2 450	1 700	2 000	-
Infrastructure		68 027	151 718	74 844	77 983	92 218	92 218	88 029	102 249	160 600
Community		29 884	13 325	25 180	38 515	58 506	58 506	67 924	80 002	41 841
Heritage assets		-	-	-	600	-	-	-	-	-
Investment properties		-	-	-	7 960	-	-	-	-	-
Other assets	6	19 299	11 200	4 912	15 775	11 419	11 419	22 275	350	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	21	800	676	676	1 050	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		117 210	176 243	104 957	141 633	162 819	162 819	179 277	182 601	202 441
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	237 181	363 042	428 874	439 582	441 611	441 611	534 836	583 576	594 957
Infrastructure - Electricity		32 384	32 599	20 664	43 555	60 069	60 069	73 629	81 978	81 519
Infrastructure - Water					1 000					
Infrastructure - Sanitation										
Infrastructure - Other		1 528	5 290	3 997	3 997	2 997	2 997	4 997	5 297	2 997
Infrastructure		271 093	400 931	449 539	488 134	504 676	504 676	613 462	670 852	679 472
Community		186 746	215 665	234 612	153 272	163 958	163 958	201 568	284 471	293 153
Heritage assets		(1)								
Investment properties		549	549			(1 858)	(1 858)			
Other assets	6	258	(4 526)	(0)	42 745	37 127	37 127	39 343	48 908	37 883
Agricultural assets										
Biological assets										
Intangibles		367	208					0		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		459 012	612 826	684 151	684 151	703 903	703 903	854 373	1 004 230	1 010 509
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		14 095	21 570	31 106	15 041	15 341	15 341	5 043	5 316	5 609
Repairs and Maintenance by Asset Class	3	4 371	5 754	4 102	10 680	12 342	12 342	22 099	18 024	19 016
Infrastructure - Road Transport		1 458	1 045	4 102	10 680	6 102	6 102	9 316	4 549	4 799
Infrastructure - Electricity		171	446			1 800	1 800	4 752	5 009	5 285
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 629	1 492	4 102	10 680	7 902	7 902	14 068	9 558	10 084
Community		25				3 100	3 100	750	790	834
Heritage assets										
Investment properties						300	300			
Other assets	6,7	2 718	4 263			1 040	1 040	7 281	7 676	8 098
TOTAL EXPENDITURE OTHER ITEMS		18 467	27 324	35 209	25 721	27 683	27 683	27 142	23 341	24 624
% of capital exp on renewal of assets		164.1%	488.5%	483.8%	184.1%	72.6%	72.6%	17.8%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		516.7%	678.2%	279.6%	610.1%	446.4%	446.4%	537.0%	0.0%	0.0%
R&M as a % of PPE		1.0%	0.9%	0.6%	1.6%	1.8%	1.8%	2.6%	1.8%	1.9%
Renewal and R&M as a % of PPE		17.0%	25.0%	13.0%	15.0%	11.0%	11.0%	6.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		4 371	5 754	4 102	10 680	12 342	12 342	22 099	18 024	19 016
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		4 371	5 754	4 102	10 680	12 342	12 342	22 099	18 024	19 016

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Tzaneen(LIM333) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	138 098	88 530	49 658	58 085	131 100	131 100	68 099	86 792	88 086
Infrastructure - Road Transport		82 112	46 385	39 931	42 850	113 020	113 020	35 864	67 607	67 501
Infrastructure - Electricity		16 854	22 926	9 728	15 000	17 025	17 025	29 500	18 950	20 350
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			399			820	820			
Infrastructure		98 965	69 710	49 658	57 850	130 865	130 865	65 364	86 557	87 851
Community		26 428	5 700							
Heritage assets										
Investment properties										
Other assets	6	11 771	12 578		235	235	235	2 735	235	235
Agricultural assets										
Biological assets										
Intangibles		935	543							
Total Renewal of Existing Assets	2	562	612	26 760	83 039	37 831	37 831	127 335	47 993	51 817
Infrastructure - Road Transport				469	53 039	7 831	7 831	89 328	21 943	27 167
Infrastructure - Electricity				2 561	30 000	30 000	30 000	25 500	26 050	24 650
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				80				12 507		
Infrastructure		-	-	3 110	83 039	37 831	37 831	127 335	47 993	51 817
Community			612	5 361						
Heritage assets										
Investment properties										
Other assets	6	562		17 657						
Agricultural assets										
Biological assets										
Intangibles				631						
Total Capital Expenditure	4									
Infrastructure - Road Transport		82 112	46 385	40 399	95 890	120 851	120 851	125 192	89 550	94 668
Infrastructure - Electricity		16 854	22 926	12 289	45 000	47 025	47 025	55 000	45 000	45 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	399	80	-	820	820	12 507	-	-
Infrastructure		98 965	69 710	52 768	140 890	168 696	168 696	192 699	134 550	139 668
Community		26 428	6 312	5 361	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 333	12 578	17 657	235	235	235	2 735	235	235
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		935	543	631	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		138 661	89 143	76 418	141 125	168 931	168 931	195 434	134 785	139 903
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		789 105	771 855	746 401	913 422	938 384	938 384	893 060	907 575	959 486
Infrastructure - Electricity		613 267	563 994	545 546	645 714	647 739	647 739	617 814	653 495	655 947
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		41 812	40 185	48 061	37 336	38 155	38 155	49 751	48 838	47 782
Infrastructure		1 444 184	1 376 034	1 340 008	1 596 472	1 624 278	1 624 278	1 560 625	1 609 908	1 663 215
Community		86 591	71 153	83 346	72 272	72 272	72 272	67 952	69 039	66 154
Heritage assets										
Investment properties					200 099	200 099	200 099			
Other assets	6	329 277	332 738	286 474	126 123	126 123	126 123	343 383	339 396	335 230
Agricultural assets										
Biological assets										
Intangibles		881	603	925	513	513	513	810	762	716
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 860 934	1 780 528	1 710 753	1 995 479	2 023 285	2 023 285	1 972 770	2 019 105	2 065 315
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		119 575	156 677	126 994	128 992	128 992	128 992	133 551	135 482	138 998
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport		32 134	25 111	35 243	53 866	53 866	53 866	51 180	53 994	56 965
Infrastructure - Electricity		21 037	16 149	19 707	(165)	43 280	43 280	28 744	30 324	31 993
Infrastructure - Water		7 018	5 240	12 250	21 509	71 061	71 061	17 015	17 951	18 939
Infrastructure - Sanitation										
Infrastructure - Other		30	521	542	2 256	2 256	2 256	610	643	679
Infrastructure		28 085	21 910	32 499	23 600	116 597	116 597	46 369	48 918	51 610
Community					4 796	4 796	4 796	70	73	78
Heritage assets										
Investment properties										
Other assets	6,7	4 049	3 201	2 745	25 470	(67 527)	(67 527)	4 741	5 002	5 277
TOTAL EXPENDITURE OTHER ITEMS		151 709	181 787	162 237	182 859	182 859	182 859	184 731	189 476	195 963
% of capital exp on renewal of assets		0.4%	0.7%	53.9%	143.0%	28.9%	28.9%	187.0%	55.3%	58.8%
Renewal of Existing Assets as % of deprecn		0.5%	0.4%	21.1%	64.4%	29.3%	29.3%	95.3%	35.4%	37.3%
R&M as a % of PPE		1.7%	1.4%	2.1%	2.7%	2.7%	2.7%	2.6%	2.7%	2.8%
Renewal and R&M as a % of PPE		2.0%	1.0%	4.0%	7.0%	5.0%	5.0%	9.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		(14 144)	(12 674)	(15 827)	(27 728)	(27 728)	(27 728)	(28 920)	(30 511)	(32 189)
Other materials		2 416	2 328	2 657	3 145	3 145	3 145	3 499	3 691	3 895
Contracted Services		29 321	22 858	33 516	52 462	52 462	52 462	48 455	51 120	53 932
Other expenditure		14 539	12 599	14 897	25 987	25 987	25 987	28 146	29 694	31 328
Total Repairs and Maintenance Expenditure		32 133	25 111	35 243	53 866	53 866	53 866	51 180	53 995	56 965

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ba-Phalaborwa(LIM334) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	35 760	52 368	38 643	63 119	64 101	64 101	15 386	12 684	9 500
Infrastructure - Road Transport		24 886	37 142	31 691	25 177	26 159	26 159	1 500		
Infrastructure - Electricity		8 247			15 250					9 500
Infrastructure - Water						15 250	15 250			
Infrastructure - Sanitation			15 225							
Infrastructure - Other										
Infrastructure		33 133	52 368	31 691	40 427	41 409	41 409	1 500	-	9 500
Community					16 492	16 492	16 492	12 884	12 684	
Heritage assets										
Investment properties										
Other assets	6	2 627		6 952	5 200	5 200	5 200	1 002		
Agricultural assets										
Biological assets										
Intangibles					1 000	1 000	1 000			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	24 531	17 741	31 975
Infrastructure - Road Transport								16 681	15 741	27 355
Infrastructure - Electricity								4 500		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								21 181	15 741	27 355
Community								500	2 000	4 620
Heritage assets										
Investment properties										
Other assets	6							2 850		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		24 886	37 142	31 691	25 177	26 159	26 159	18 181	15 741	27 355
Infrastructure - Electricity		8 247	-	-	15 250	-	-	4 500	-	9 500
Infrastructure - Water		-	-	-	-	15 250	15 250	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	15 225	-	-	-	-	-	-	-
Infrastructure		33 133	52 368	31 691	40 427	41 409	41 409	22 681	15 741	36 855
Community		-	-	-	16 492	16 492	16 492	13 384	14 684	4 620
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 627	-	6 952	5 200	5 200	5 200	3 852	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	1 000	1 000	1 000	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 760	52 368	38 643	63 119	64 101	64 101	39 917	30 425	41 475
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		853 310	405 660	854 720	299 162	300 144	300 144	515 558	553 531	606 380
Infrastructure - Electricity		8 247			99 463	84 213	84 213	88 485	83 538	92 558
Infrastructure - Water						15 250	15 250			
Infrastructure - Sanitation										
Infrastructure - Other			19 867			(2 500)	(2 500)			
Infrastructure		861 557	425 527	854 720	398 625	397 107	397 107	604 043	637 069	698 939
Community			155 142		414 034	414 034	414 034	148 200	149 089	151 267
Heritage assets										
Investment properties					42 999	42 999	42 999	46 139	48 538	51 062
Other assets	6	2 627	261 485	6 952	12 293	14 793	14 793	21 596	17 038	16 281
Agricultural assets										
Biological assets								281	295	310
Intangibles				855	2 285	2 285	2 285	1 352	1 422	1 496
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		864 184	842 154	862 528	870 237	871 219	871 219	821 610	853 451	919 355
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		60 127	62 987	100 228	70 117	70 117	70 117	71 633	75 501	79 654
Repairs and Maintenance by Asset Class	3	3 430	3 204	-	25 407	-	-	21 084	22 222	23 444
Infrastructure - Road Transport		1 715	1 602		25 407			6 889	7 261	7 661
Infrastructure - Electricity								6 722	7 086	7 475
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								25	27	28
Infrastructure		1 715	1 602	-	25 407	-	-	13 637	14 374	15 164
Community								4 433	4 672	4 929
Heritage assets										
Investment properties										
Other assets	6,7	1 715	1 602					3 014	3 176	3 351
TOTAL EXPENDITURE OTHER ITEMS		63 557	66 192	100 228	95 524	70 117	70 117	92 717	97 723	103 098
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	159.4%	139.9%	336.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34.2%	23.5%	40.1%
R&M as a % of PPE		0.4%	0.4%	0.0%	2.9%	0.0%	0.0%	2.6%	2.6%	2.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	6.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			13 816		25 407	25 407	25 407	21 084	22 222	23 444
Total Repairs and Maintenance Expenditure		-	13 816	-	25 407	25 407	25 407	21 084	22 222	23 444

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Maruleng(LIM335) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	37 936	50 663	48 240	89 045	80 833	80 833	93 050	95 225	104 165
Infrastructure - Road Transport		22 435	21 541	14 731	73 666	72 305	72 305	52 950	74 251	77 119
Infrastructure - Electricity			3 562		1 000	2 000	2 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		22 435	25 103	14 731	74 666	74 305	74 305	52 950	74 251	77 119
Community		10 075	22 849	33 215	11 960	3 760	3 760	25 720	15 624	21 656
Heritage assets										
Investment properties										
Other assets	6	4 936	2 529	294	2 419	2 769	2 769	13 730	4 950	4 940
Agricultural assets										
Biological assets										
Intangibles		490	183					650	400	450
Total Renewal of Existing Assets	2	3 859	6 014	1 063	7 000	18 700	18 700	9 700	11 500	8 300
Infrastructure - Road Transport		3 859	6 014	1 063	7 000	18 700	18 700	5 000	4 000	5 300
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 859	6 014	1 063	7 000	18 700	18 700	5 000	4 000	5 300
Community										
Heritage assets										
Investment properties										
Other assets	6							4 700	7 500	3 000
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	26 294	27 555	15 794	80 666	91 005	91 005	57 950	78 251	82 419
Infrastructure - Road Transport		-	3 562	-	1 000	2 000	2 000	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		26 294	31 116	15 794	81 666	93 005	93 005	57 950	78 251	82 419
Community		10 075	22 849	33 215	11 960	3 760	3 760	25 720	15 624	21 656
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 936	2 529	294	2 419	2 769	2 769	18 430	12 450	7 940
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		490	183	-	-	-	-	650	400	450
TOTAL CAPITAL EXPENDITURE - Asset Class		41 795	56 677	49 303	96 045	99 533	99 533	102 750	106 725	112 465
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	100 273	101 585	109 324	135 332	138 471	138 471	121 025	160 583	196 093
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			0	(0)	190 948	191 298	191 298			
Infrastructure		100 273	101 585	109 323	326 281	329 769	329 769	121 025	160 583	196 093
Community		(0)	0	0	1 490	1 490	1 490	0	(0)	0
Heritage assets		216	216	222				222	222	222
Investment properties		3 931	4 426	6 797	4 451	6 797	6 797	6 850	6 890	6 900
Other assets	6	190 124	202 377	221 436	13 962	13 962	13 962	236 236	239 769	241 789
Agricultural assets										
Biological assets										
Intangibles		773	788	617	800	1 350	1 350	2 000	2 400	2 850
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		295 317	309 392	338 395	346 984	353 368	353 368	366 333	409 864	447 854
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		28 841	20 159	16 070	38 389	23 389	23 389	27 589	29 079	30 678
Repairs and Maintenance by Asset Class	3	1 703	1 373	1 438	2 452	2 490	2 490	4 800	4 005	4 225
Infrastructure - Road Transport		202	50	338	562	450	450	2 500	1 581	1 668
Infrastructure - Electricity		24	33	14	200	150	150	250	264	278
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		30								
Infrastructure		255	83	351	762	600	600	2 750	1 845	1 946
Community		71	47	74	690	590	590	150	158	167
Heritage assets										
Investment properties										
Other assets	6,7	1 377	1 243	1 013	1 000	1 300	1 300	1 900	2 003	2 113
TOTAL EXPENDITURE OTHER ITEMS		30 544	21 532	17 508	40 841	25 879	25 879	32 389	33 084	34 904
% of capital exp on renewal of assets		10.2%	11.9%	2.2%	7.9%	23.1%	23.1%	10.4%	12.1%	8.0%
Renewal of Existing Assets as % of deprecn		13.4%	29.8%	6.6%	18.2%	80.0%	80.0%	35.2%	39.5%	27.1%
R&M as a % of PPE		0.6%	0.4%	0.4%	0.7%	0.7%	0.7%	1.3%	1.0%	0.9%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	3.0%	6.0%	6.0%	4.0%	4.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 703	1 373	1 438	2 452	2 490	2 490	4 800	4 005	4 225
Total Repairs and Maintenance Expenditure		1 703	1 373	1 438	2 452	2 490	2 490	4 800	4 005	4 225

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mopani(DC33) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	300 401	171 675	359 519	409 223	610 476	610 476	439 040	491 601	566 052
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		222 611	160 551	326 585	336 752	537 597	537 597	420 980	477 271	552 935
Infrastructure - Sanitation		77 789	10 349	29 084	36 281	54 365	54 365			
Infrastructure - Other										
Infrastructure		300 401	170 900	355 669	373 033	591 963	591 963	420 980	477 271	552 935
Community										
Heritage assets										
Investment properties										
Other assets	6		775	3 850	36 190	18 513	18 513	18 060	14 330	13 117
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	73 031	99 500	90 316	231 612	-	-	142 419	97 711	55 750
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		55 939	81 424	67 527	197 328			132 719	53 000	47 000
Infrastructure - Sanitation		17 092	18 076	22 789	34 284				36 361	
Infrastructure - Other										
Infrastructure		73 031	99 500	90 316	231 612	-	-	132 719	89 361	47 000
Community										
Heritage assets										
Investment properties										
Other assets	6							9 700	8 350	8 750
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		278 551	241 975	394 112	534 080	537 597	537 597	553 699	530 271	599 935
Infrastructure - Sanitation		94 881	28 425	51 873	70 565	54 365	54 365	-	36 361	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		373 432	270 400	445 985	604 645	591 963	591 963	553 699	566 632	599 935
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	775	3 850	36 190	18 513	18 513	27 760	22 680	21 867
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		373 432	271 175	449 835	640 835	610 476	610 476	581 459	589 312	621 802
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		3 621 298	4 071 756	4 320 494	4 705 835	4 709 353	4 709 353	5 371 491	5 640 065	5 922 068
Infrastructure - Sanitation		346 205	313 853	400 522	70 565	54 365	54 365	259 880	272 874	290 211
Infrastructure - Other		87 554	87 460	81 332				85 398	90 522	95 953
Infrastructure		4 055 057	4 473 068	4 802 348	4 776 400	4 763 718	4 763 718	5 716 769	6 003 461	6 308 232
Community										
Heritage assets								432	454	481
Investment properties										
Other assets	6		775	3 850	36 190	18 513	18 513	59 002	65 768	71 282
Agricultural assets										
Biological assets										
Intangibles		9 608	10 900	10 242						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 064 665	4 484 743	4 816 440	4 812 590	4 782 231	4 782 231	5 776 203	6 069 682	6 379 995
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		165 280	175 358	169 021	184 688	179 776	179 776	184 688	196 138	207 711
Repairs and Maintenance by Asset Class	3	100 382	81 135	102 958	88 622	-	-	109 219	114 455	121 120
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		47 472	24 298	31 228	32 703			81 632	86 838	91 616
Infrastructure - Sanitation		25 000	6 405	7 930	28 228			3 921	4 152	4 384
Infrastructure - Other										
Infrastructure		72 472	30 703	39 157	64 960	-	-	85 553	90 990	96 001
Community										
Heritage assets										
Investment properties										
Other assets	6,7	27 910	50 433	63 801	23 661			23 666	23 465	25 120
TOTAL EXPENDITURE OTHER ITEMS		265 662	256 493	271 979	273 309	179 776	179 776	293 907	310 593	328 831
% of capital exp on renewal of assets		24.3%	58.0%	25.1%	56.6%	0.0%	0.0%	32.4%	19.9%	9.8%
Renewal of Existing Assets as % of deprecn		44.2%	56.7%	53.4%	125.4%	0.0%	0.0%	77.1%	49.8%	26.8%
R&M as a % of PPE		2.5%	1.8%	2.1%	1.8%	0.0%	0.0%	1.9%	1.9%	1.9%
Renewal and R&M as a % of PPE		4.0%	4.0%	4.0%	7.0%	0.0%	0.0%	4.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		90 987	106 068	95 296	88 622	90 274	90 274	109 219	114 455	121 120
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		90 987	106 068	95 296	88 622	90 274	90 274	109 219	114 455	121 120

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Musina(LIM341) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 450	14 356	32 631	47 468	47 468	47 468	24 484	26 563	25 120
Infrastructure - Road Transport		1 500		21 271	10 000	10 000	10 000			
Infrastructure - Electricity					18 000	18 000	18 000	15 000	22 400	19 200
Infrastructure - Water										
Infrastructure - Sanitation		11 423	3 854							
Infrastructure - Other					8 868	8 868	8 868	3 311		
Infrastructure		12 923	3 854	21 271	36 868	36 868	36 868	18 311	22 400	19 200
Community		11 500	10 502	11 360	10 600	10 600	10 600	6 173	4 163	5 920
Heritage assets										
Investment properties										
Other assets	6	3 027								
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	2 000	3 561	-	-	-	-	19 008	24 853	24 545
Infrastructure - Road Transport								12 008	15 916	16 808
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								12 008	15 916	16 808
Community								7 000	8 937	7 737
Heritage assets										
Investment properties										
Other assets	6	2 000	3 561							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	1 500	-	21 271	10 000	10 000	10 000	12 008	15 916	16 808
Infrastructure - Road Transport					18 000	18 000	18 000	15 000	22 400	19 200
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation		11 423	3 854							
Infrastructure - Other					8 868	8 868	8 868	3 311		
Infrastructure		12 923	3 854	21 271	36 868	36 868	36 868	30 319	38 316	36 008
Community		11 500	10 502	11 360	10 600	10 600	10 600	13 173	13 100	13 657
Heritage assets										
Investment properties										
Other assets	6	5 027	3 561							
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		29 450	17 917	32 631	47 468	47 468	47 468	43 492	51 416	49 665
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	157 342	140 435	104 089	157 457	157 457	157 457	99 214	104 571	110 323
Infrastructure - Electricity				47 142	18 000	18 000	18 000	56 059	59 086	62 335
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		8 860	856	632	9 695	9 695	9 695	871	918	968
Infrastructure		166 202	141 291	151 863	185 152	185 152	185 152	156 144	164 575	173 626
Community		103 902	109 347	119 036	125 415	125 415	125 415	120 900	127 429	134 437
Heritage assets					79	79	79			
Investment properties		79	79	65	137 049	137 049	137 049			
Other assets	6	185 376	186 092	186 235				205 754	216 863	228 791
Agricultural assets										
Biological assets					31	31	31			
Intangibles		93	62	41	10 879	10 879	10 879	33	34	36
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		455 652	436 871	457 240	458 605	458 605	458 605	482 831	508 901	536 890
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		27 052	26 394	26 849	29 500	29 500	29 500	28 500	30 353	32 325
Repairs and Maintenance by Asset Class	3	14 528	17 828	12 794	21 858	21 858	21 858	39 302	41 423	43 702
Infrastructure - Road Transport								11 583	12 208	12 880
Infrastructure - Electricity		6 724	13 603	12 794	7 000	7 000	7 000	7 371	7 769	8 196
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 724	13 603	12 794	7 000	7 000	7 000	18 954	19 977	21 076
Community										
Heritage assets								8 391	8 844	9 331
Investment properties								3 193	3 365	3 550
Other assets	6,7	7 804	4 225		14 858	14 858	14 858	8 764	9 237	9 745
TOTAL EXPENDITURE OTHER ITEMS		41 580	44 222	39 643	51 358	51 358	51 358	67 802	71 776	76 027
% of capital exp on renewal of assets		7.3%	24.8%	0.0%	0.0%	0.0%	0.0%	77.6%	93.6%	97.7%
Renewal of Existing Assets as % of deprecn		7.4%	13.5%	0.0%	0.0%	0.0%	0.0%	66.7%	81.9%	75.9%
R&M as a % of PPE		3.2%	4.1%	2.8%	4.8%	4.8%	4.8%	8.1%	8.1%	8.1%
Renewal and R&M as a % of PPE		4.0%	5.0%	3.0%	5.0%	5.0%	5.0%	12.0%	13.0%	13.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		14 528	17 828	12 794	21 858	37 324	37 324	39 302	41 424	43 703
Total Repairs and Maintenance Expenditure		14 528	17 828	12 794	21 858	37 324	37 324	39 302	41 424	43 703
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Thulamela(LIM343) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	246 787	254 672	180 287	78 950	217 403	217 403	201 978	191 340	197 730
Infrastructure - Road Transport		207 087	245 213	150 787	27 200	130 900	130 900	127 000	118 000	101 000
Infrastructure - Electricity		1 262	-	-	1 500	-	-	5 100	28 700	39 210
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	9 591	6 100	4 000	4 000	4 110	1 770	3 600
Infrastructure		208 349	245 213	160 378	34 800	134 900	134 900	136 210	148 470	143 810
Community		12 716	-	14 299	1 800	36 800	36 800	46 673	19 400	25 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	25 494	9 459	5 610	41 000	43 983	43 983	18 545	20 970	28 420
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		228	-	-	1 350	1 720	1 720	550	2 500	-
Total Renewal of Existing Assets	2	-	7 587	-	173 100	-	-	-	-	-
Infrastructure - Road Transport		-	7 587	-	133 200	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	7 587	-	133 200	-	-	-	-	-
Community		-	-	-	37 600	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	2 300	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	207 087	252 800	150 787	160 400	130 900	130 900	127 000	118 000	101 000
Infrastructure - Road Transport		1 262	-	-	1 500	-	-	5 100	28 700	39 210
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	9 591	6 100	4 000	4 000	4 110	1 770	3 600
Infrastructure		208 349	252 800	160 378	168 000	134 900	134 900	136 210	148 470	143 810
Community		12 716	-	14 299	39 400	36 800	36 800	46 673	19 400	25 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	25 494	9 459	5 610	43 300	43 983	43 983	18 545	20 970	28 420
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		228	-	-	1 350	1 720	1 720	550	2 500	-
TOTAL CAPITAL EXPENDITURE - Asset Class		246 787	262 259	180 287	252 050	217 403	217 403	201 978	191 340	197 730
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 222 727	1 475 527	1 301 982	1 462 382	1 432 882	1 432 882	1 558 982	1 676 482	1 777 482
Infrastructure - Electricity		1 262	1 262	58 196	59 696	58 096	58 096	64 596	93 296	132 506
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	17 188	6 100	4 200	4 200	8 310	10 080	13 680
Infrastructure		1 223 989	1 476 789	1 377 367	1 528 179	1 495 179	1 495 179	1 631 889	1 779 859	1 923 668
Community		12 716	12 716	334 190	373 590	370 990	370 990	428 811	448 211	473 711
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	25 494	34 954	86 388	129 688	130 372	130 372	137 269	158 239	183 259
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		228	228	4 421	5 771	6 141	6 141	6 691	9 191	9 191
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 262 428	1 524 687	1 802 367	2 037 229	2 002 682	2 002 682	2 204 660	2 395 500	2 589 830
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		60 056	447 400	46 345	53 379	53 379	53 379	50 000	52 470	55 176
Repairs and Maintenance by Asset Class	3	16 623	16 623	-	20 362	-	-	28 496	30 064	31 718
Infrastructure - Road Transport		3 964	3 964	-	5 000	-	-	4 986	5 261	5 550
Infrastructure - Electricity		817	817	-	1 500	-	-	5 000	5 275	5 565
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		4 781	4 782	-	6 500	-	-	9 986	10 536	11 115
Community		433	433	-	562	-	-	633	668	705
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	11 409	11 408	-	13 300	-	-	17 876	18 860	19 898
TOTAL EXPENDITURE OTHER ITEMS		76 679	464 023	46 345	73 741	53 379	53 379	78 496	82 535	86 893
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	3.0%	0.0%	219.3%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.3%	1.1%	0.0%	1.0%	0.0%	0.0%	1.3%	1.3%	1.2%
Renewal and R&M as a % of PPE		1.0%	2.0%	0.0%	9.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	20 362	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	20 362	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhado(LIM344) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	142 449	167 234	56 474	163 757	182 816	182 816	162 639	226 835	186 877
Infrastructure - Road Transport		113 738	122 060	28 803	88 890	88 890	88 890	90 210	101 000	104 950
Infrastructure - Electricity		19 798	35 505	20 619	53 616	46 498	46 498	46 063	107 840	65 040
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						35 979	35 979	1 500	1 800	300
Infrastructure		133 536	157 565	49 422	142 506	171 367	171 367	137 773	210 640	170 290
Community								15 266	7 795	8 187
Heritage assets										
Investment properties										
Other assets	6	8 913	9 669	7 052	21 251	11 449	11 449	9 600	8 400	8 400
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	113 738	122 060	28 803	88 890	88 890	88 890	90 210	101 000	104 950
Infrastructure - Road Transport		19 798	35 505	20 619	53 616	46 498	46 498	46 063	107 840	65 040
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	35 979	35 979	1 500	1 800	300
Infrastructure		133 536	157 565	49 422	142 506	171 367	171 367	137 773	210 640	170 290
Community		-	-	-	-	-	-	15 266	7 795	8 187
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 913	9 669	7 052	21 251	11 449	11 449	9 600	8 400	8 400
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		142 449	167 234	56 474	163 757	182 816	182 816	162 639	226 835	186 877
ASSET REGISTER SUMMARY - PPE (WDV)	5	1 718 741	620 951	227 956	2 147 257	1 481 953	1 481 953	1 373 294	1 447 452	1 527 062
Infrastructure - Road Transport		39 596	616 533	117 316	107 232	664 869	664 869	602 182	634 700	669 609
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					4 554	55 764	55 764	11 284	11 894	12 548
Infrastructure		1 758 337	1 237 484	345 272	2 259 044	2 202 586	2 202 586	1 986 760	2 094 046	2 209 219
Community			21 381			41 281	41 281	40 962	43 174	45 549
Heritage assets			1 052							
Investment properties			1 052			12 433	12 433			
Other assets	6	29 696	635 693	35 260	37 949	47 428	47 428	13 092	13 799	14 558
Agricultural assets										
Biological assets										
Intangibles		1 531	576					1 291	1 360	1 435
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 789 564	1 897 238	380 532	2 296 993	2 303 728	2 303 728	2 042 105	2 152 379	2 270 761
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	106 351	105 979	-	95 872	75 872	75 872	79 893	82 368	86 898
Repairs and Maintenance by Asset Class		-	-	-	61 332	-	-	64 582	68 070	71 814
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					61 332	-	-	-	-	-
Community								64 582	68 070	71 814
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		106 351	105 979	-	157 204	75 872	75 872	144 475	150 438	158 712
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.7%	0.0%	0.0%	3.2%	3.2%	3.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services					61 332					
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	61 332	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Collins Chabane(LIM345) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	71 831	130 615	130 615	130 615	178 294	209 600	145 400
Infrastructure - Road Transport				42 546	83 023	83 023	83 023	71 424	75 000	45 000
Infrastructure - Electricity					18 000	18 000	18 000	19 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 000	1 000	1 000	12 000	40 000	40 000
Infrastructure				42 546	102 023	102 023	102 023	102 424	115 000	85 000
Community				20 674	800	800	800	28 400	32 100	27 800
Heritage assets										
Investment properties										
Other assets	6			7 511	27 702	27 702	27 702	45 070	60 000	30 000
Agricultural assets										
Biological assets										
Intangibles				1 100	90	90	90	2 400	2 500	2 600
Total Renewal of Existing Assets	2	-	-	-	1 000	1 000	1 000	32 000	65 679	27 675
Infrastructure - Road Transport					1 000	1 000	1 000	20 000	23 000	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					1 000	1 000	1 000	20 000	23 000	
Community								12 000	42 679	27 675
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	42 546	84 023	84 023	84 023	91 424	98 000	45 000
Infrastructure - Road Transport										
Infrastructure - Electricity					18 000	18 000	18 000	19 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 000	1 000	1 000	12 000	40 000	40 000
Infrastructure				42 546	103 023	103 023	103 023	122 424	138 000	85 000
Community				20 674	800	800	800	40 400	74 779	55 475
Heritage assets										
Investment properties										
Other assets	6			7 511	27 702	27 702	27 702	45 070	60 000	30 000
Agricultural assets										
Biological assets										
Intangibles				1 100	90	90	90	2 400	2 500	2 600
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	71 831	131 615	131 615	131 615	210 294	275 279	173 075
ASSET REGISTER SUMMARY - PPE (WDV)	5			273 780	235 828	235 828	235 828	373 616	402 686	462 297
Infrastructure - Road Transport				5 156				109 611	25 477	53 580
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					112 855	112 855	112 855	30 000	75 000	121 000
Infrastructure				278 936	348 683	348 683	348 683	513 227	503 163	636 876
Community				44 009	37 892	37 892	37 892	141 001	286 319	349 053
Heritage assets										
Investment properties				10 258				10 258	10 873	11 526
Other assets	6			39 302	36 400	36 400	36 400	204 046	243 848	282 441
Agricultural assets										
Biological assets										
Intangibles				199	600	600	600	2 976	3 104	6 333
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	372 704	423 575	423 575	423 575	871 508	1 047 307	1 286 229
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				11 286	38 000	38 000	38 000	14 244	15 098	16 004
Repairs and Maintenance by Asset Class	3	-	-	1 758	23 400	23 400	23 400	8 506	9 016	9 558
Infrastructure - Road Transport				344	10 000	10 000	10 000	1 666	1 766	1 872
Infrastructure - Electricity				70				340	360	382
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				415	10 000	10 000	10 000	2 006	2 126	2 254
Community					1 150	1 150	1 150			
Heritage assets										
Investment properties										
Other assets	6,7			1 343	12 250	12 250	12 250	6 500	6 890	7 303
TOTAL EXPENDITURE OTHER ITEMS		-	-	13 044	61 400	61 400	61 400	22 750	24 114	25 562
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.8%	0.8%	0.8%	17.9%	31.3%	19.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	2.6%	2.6%	2.6%	224.7%	435.0%	172.9%
R&M as a % of PPE		0.0%	0.0%	0.5%	5.5%	5.5%	5.5%	1.0%	0.9%	0.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	6.0%	6.0%	6.0%	5.0%	7.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					3 000					
Contracted Services					7 400					
Other expenditure				1 758	10 000	6 369	6 369	8 506	9 017	9 558
Total Repairs and Maintenance Expenditure		-	-	1 758	20 400	6 369	6 369	8 506	9 017	9 558

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Vhembe(DC34) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	698 231	849 096	719 503	634 432	634 432	634 432	644 158	673 961	677 420
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		668 646	829 691	693 137	610 288	610 288	610 288	609 866	638 228	649 417
Infrastructure - Sanitation		10 560		2 293						
Infrastructure - Other										
Infrastructure		679 206	829 691	695 430	610 288	610 288	610 288	609 866	638 228	649 417
Community		7 600	8 802		2 244	2 244	2 244	2 363	2 491	2 628
Heritage assets										
Investment properties										
Other assets		11 425	10 603	24 073	21 900	21 900	21 900	31 929	33 242	25 376
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		668 646	829 691	693 137	610 288	610 288	610 288	609 866	638 228	649 417
Infrastructure - Sanitation		10 560		2 293						
Infrastructure - Other										
Infrastructure		679 206	829 691	695 430	610 288	610 288	610 288	609 866	638 228	649 417
Community		7 600	8 802		2 244	2 244	2 244	2 363	2 491	2 628
Heritage assets										
Investment properties										
Other assets		11 425	10 603	24 073	21 900	21 900	21 900	31 929	33 242	25 376
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		698 231	849 096	719 503	634 432	634 432	634 432	644 158	673 961	677 420
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		1 326 240	1 659 383	1 522 828	1 142 951	2 285 544	2 285 544	589 866	577 916	585 788
Infrastructure - Sanitation		10 560		2 293						
Infrastructure - Other		115 486				2 114 971	2 114 971			
Infrastructure		1 452 286	1 659 383	1 525 121	1 142 951	4 400 515	4 400 515	589 866	577 916	585 788
Community		15 270	8 802		7 075	7 644	7 644	2 363	2 491	2 628
Heritage assets										
Investment properties						13 600	13 600			
Other assets		41 107	30 008	43 478	489 385	22 750	22 750	31 929	33 242	25 376
Agricultural assets										
Biological assets										
Intangibles		3 332								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 511 994	1 698 192	1 568 599	1 639 410	4 444 509	4 444 509	624 158	613 649	613 791
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		76 000	108 720	240 688	30 933	39 045	39 045	20 000	60 312	63 629
Repairs and Maintenance by Asset Class	3	68 526	82 679	56 027	59 207	59 207	59 207	87 666	87 367	93 466
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		68 526	82 679	56 027	59 207	59 207	59 207	87 666	87 367	93 466
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		68 526	82 679	56 027	59 207	59 207	59 207	87 666	87 367	93 466
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		144 526	191 399	296 715	90 140	98 251	98 251	107 666	147 679	157 095
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.5%	4.9%	3.6%	3.6%	1.3%	1.3%	14.0%	14.2%	15.2%
Renewal and R&M as a % of PPE		5.0%	5.0%	4.0%	4.0%	1.0%	1.0%	14.0%	14.0%	15.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					56 260					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	56 260	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Blouberg(LIM351) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	45 249	80 664	75 204	67 469	66 041	66 041	59 307	67 182	68 897
Infrastructure - Road Transport		7 937	25 092	34 404	26 836	25 736	25 736	34 496	18 362	15 546
Infrastructure - Electricity		7 971	9 317	12 696	8 733	10 642	10 642	11 875	19 800	19 700
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		15 908	34 410	47 100	35 569	36 377	36 377	46 371	38 162	35 246
Community		25 431	41 161	22 312	24 500	22 364	22 364	9 320	25 988	31 179
Heritage assets										
Investment properties				205						
Other assets	6	3 910	4 957	5 587	7 400	7 300	7 300	2 060	2 237	1 629
Agricultural assets										
Biological assets										
Intangibles			136					1 555	795	843
Total Renewal of Existing Assets	2	-	-	-	2 100	-	-	800	1 000	1 700
Infrastructure - Road Transport					1 600			500	600	1 100
Infrastructure - Electricity					500			300	400	600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					2 100			800	1 000	1 700
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		7 937	25 092	34 404	28 436	25 736	25 736	34 996	18 962	16 646
Infrastructure - Electricity		7 971	9 317	12 696	9 233	10 642	10 642	12 175	20 200	20 300
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		15 908	34 410	47 100	37 669	36 377	36 377	47 171	39 162	36 946
Community		25 431	41 161	22 312	24 500	22 364	22 364	9 320	25 988	31 179
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	205	-	-	-	-	-	-
Other assets	6	3 910	4 957	5 587	7 400	7 300	7 300	2 060	2 237	1 629
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	136	-	-	-	-	1 555	795	843
TOTAL CAPITAL EXPENDITURE - Asset Class		45 249	80 664	75 204	69 569	66 041	66 041	60 107	68 182	70 597
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	172 426	136 138	178 911	225 692	225 692	225 692	239 234	253 588	268 803
Infrastructure - Electricity		497 516	482 720	475 724	524 144	524 144	524 144	555 592	588 928	624 263
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			(0)							0
Infrastructure		669 942	618 857	654 635	749 836	749 836	749 836	794 826	842 515	893 066
Community		95 360	121 198	151 730	186 627	186 627	186 627	197 824	209 694	222 275
Heritage assets										
Investment properties				205						
Other assets	6	50 559	51 008	50 428	8 820	8 820	8 820	9 349	9 910	10 505
Agricultural assets										
Biological assets										
Intangibles								109	115	122
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		815 861	791 063	856 999	945 282	945 282	945 282	1 002 108	1 062 235	1 125 969
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		51 686	31 712	33 726	38 000	38 000	38 000	39 315	41 674	44 174
Repairs and Maintenance by Asset Class	3	1 895	5 525	5 441	5 571	5 571	5 571	4 370	7 132	7 560
Infrastructure - Road Transport		310	2 615	3 263	1 000	1 000	1 000	600	1 636	1 734
Infrastructure - Electricity		930	1 548	1 743	1 219	1 219	1 219	1 000	1 060	1 124
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				5						
Infrastructure		1 240	4 163	5 012	2 219	2 219	2 219	1 600	2 696	2 858
Community		204		56				100	100	100
Heritage assets										
Investment properties										
Other assets	6,7	451	1 363	373	3 352	3 352	3 352	2 670	4 336	4 603
TOTAL EXPENDITURE OTHER ITEMS		53 582	37 238	39 167	43 571	43 571	43 571	43 685	48 806	51 734
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	3.1%	0.0%	0.0%	1.3%	1.5%	2.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	5.5%	0.0%	0.0%	2.0%	2.4%	3.8%
Renewal and R&M as a % of PPE		0.2%	0.7%	0.6%	0.6%	0.6%	0.6%	0.4%	0.7%	0.7%
		0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 895	5 525	5 441	5 571	5 571	5 571	4 370	7 132	7 560
Total Repairs and Maintenance Expenditure		1 895	5 525	5 441	5 571	5 571	5 571	4 370	7 132	7 560

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Molemole(LIM353) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	14 096	14 101	40 351	19 985	63 832	63 832	20 881	46 891	44 723
Infrastructure - Road Transport		11 291	7 090	33 340	2 532	29 045	29 045	16 731	40 941	40 023
Infrastructure - Electricity		458	1 104	1 104	300	8 094	8 094		500	1 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		11 749	8 195	34 444	2 832	37 139	37 139	16 731	41 441	41 523
Community		2 347	5 907	5 907	5 958	17 186	17 186	200	1 950	
Heritage assets										
Investment properties										
Other assets					3 850	9 508	9 508	2 450	3 500	3 200
Agricultural assets										
Biological assets										
Intangibles					7 345			1 500		
Total Renewal of Existing Assets	2	-	-	-	27 542	223	223	29 556	2 200	2 700
Infrastructure - Road Transport					26 042			20 096		
Infrastructure - Electricity					1 500	223	223			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								900	1 800	1 000
Infrastructure		-	-	-	27 542	223	223	20 996	1 800	1 000
Community								8 210	400	500
Heritage assets										
Investment properties										
Other assets								350		1 200
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	11 291	7 090	33 340	28 574	29 045	29 045	36 827	40 941	40 023
Infrastructure - Road Transport		458	1 104	1 104	1 800	8 317	8 317	-	500	1 500
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	900	1 800	1 000
Infrastructure		11 749	8 195	34 444	30 374	37 362	37 362	37 727	43 241	42 523
Community		2 347	5 907	5 907	5 958	17 186	17 186	8 410	2 350	500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	3 850	9 508	9 508	2 800	3 500	4 400
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	7 345	-	-	1 500	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		14 096	14 101	40 351	47 527	64 056	64 056	50 437	49 091	47 423
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	33 764	29 334	25 677	115 502	55 900	55 900	119 873	144 060	191 716
Infrastructure - Electricity		10 466	11 988	3 923	17 286	18 149	18 149	17 334	19 107	21 049
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		44 230	41 322	29 600	181 966	119 847	119 847	137 207	163 168	212 765
Community		37 824	78 255	188 660	45 648	45 339	45 339	63 535	80 350	70 862
Heritage assets		368	368	368	368	368	368	368	368	368
Investment properties					1 788	1 788	1 788	1 698	1 650	1 598
Other assets	6	66 620	68 362	8 366	30 980	85 265	85 265	79 136	76 911	73 657
Agricultural assets										
Biological assets										
Intangibles		1 135	918	1 788	8 480	402	402	4 993	5 348	7 071
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		150 178	189 225	228 782	269 229	253 011	253 011	286 938	327 795	366 322
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 148	7 569	8 529	7 200	7 700	7 700	8 149	8 637	9 156
Repairs and Maintenance by Asset Class	3	3 117	5 796	5 111	7 580	792	792	7 544	8 211	8 523
Infrastructure - Road Transport		1 990	2 705	560	7 580			1 812	1 805	1 903
Infrastructure - Electricity		159	461	459		792	792			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 149	3 166	1 019	7 580	792	792	1 812	1 805	1 903
Community		108		523				200	354	374
Heritage assets										
Investment properties										
Other assets	6,7	859	2 630	3 569				5 532	6 052	6 247
TOTAL EXPENDITURE OTHER ITEMS		11 265	13 365	13 640	14 780	8 492	8 492	15 692	16 848	17 679
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	137.8%	0.3%	0.3%	141.6%	4.7%	6.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	382.5%	2.9%	2.9%	362.7%	25.5%	29.5%
R&M as a % of PPE		2.1%	3.1%	2.2%	2.8%	0.3%	0.3%	2.6%	2.5%	2.3%
Renewal and R&M as a % of PPE		2.0%	3.0%	2.0%	13.0%	0.0%	0.0%	13.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					7 580					
Total Repairs and Maintenance Expenditure		-	-	-	7 580	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Polokwane(LIM354) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	573 336	408 345	633 212	866 209	721 877	721 877	1 443 325	920 546	970 733
Infrastructure - Road Transport		98 700	27 735	95 078	137 950	319 409	319 409	180 122	197 700	205 800
Infrastructure - Electricity		20 023	3 786	19 650	71 800	47 150	47 150	59 970	128 500	156 000
Infrastructure - Water		168 178	148 733	339 941	270 338	108 342	108 342	200 553	263 646	293 302
Infrastructure - Sanitation		667	5		132 035	91 600	91 600	351 185	248 000	170 840
Infrastructure - Other		178 229	174 277	128 743	15 101			12 800	6 000	3 001
Infrastructure		465 798	354 536	583 412	627 224	566 501	566 501	804 630	843 846	828 943
Community		36 305	445	44 589	51 735	31 291	31 291	72 126	22 400	27 900
Heritage assets								1 550	2 000	3 900
Investment properties					10 000	7 000	7 000			
Other assets										
Agricultural assets		71 233	53 364	5 211	177 250	116 335	116 335	564 019	50 500	105 840
Biological assets									1 800	2 000
Intangibles						750	750	1 000		2 150
Total Renewal of Existing Assets	2	35 713	180 111	212 831	363 909	509 502	509 502	469 222	453 437	770 369
Infrastructure - Road Transport		5 500	73 782	66 256	138 766	109 947	109 947	152 782	134 500	172 418
Infrastructure - Electricity		1 000	1 377	25 309	12 250	11 250	11 250	15 600	41 000	53 000
Infrastructure - Water		18 731	17 987	26 857	146 500	323 176	323 176	97 485	220 998	483 651
Infrastructure - Sanitation		4 412		4 946				45 800		
Infrastructure - Other			48 858	31 266	1 450			8 000	4 500	10 000
Infrastructure		29 644	142 004	154 634	298 966	444 373	444 373	319 667	400 998	719 069
Community			4 558	18 321	23 645	13 750	13 750	48 340	24 350	14 500
Heritage assets										
Investment properties										12 000
Other assets		6 069	33 548	1 543	41 298	42 879	42 879	101 215	28 089	24 800
Agricultural assets										
Biological assets										
Intangibles				38 333		8 500	8 500			
Total Capital Expenditure	4	104 200	101 517	161 335	276 716	429 356	429 356	332 904	332 200	378 218
Infrastructure - Road Transport		21 023	5 163	44 959	84 050	58 400	58 400	75 570	169 500	209 000
Infrastructure - Electricity		186 909	166 720	366 798	416 838	431 518	431 518	298 038	484 644	776 953
Infrastructure - Water		5 080	5	4 946	132 035	91 600	91 600	396 985	248 000	170 840
Infrastructure - Sanitation		178 229	223 135	160 008	16 551	-	-	20 800	10 500	13 001
Infrastructure - Other		495 441	496 540	738 046	926 190	1 010 874	1 010 874	1 124 297	1 244 844	1 548 012
Infrastructure		36 305	5 003	62 910	75 380	45 041	45 041	120 466	46 750	42 400
Community		-	-	-	-	-	-	1 550	2 000	3 900
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	10 000	7 000	7 000	-	-	12 000
Other assets		77 302	86 913	6 753	218 548	159 214	159 214	665 234	78 589	130 640
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	1 800	2 000
Intangibles		-	-	38 333	-	9 250	9 250	1 000	-	2 150
TOTAL CAPITAL EXPENDITURE - Asset Class		609 048	588 456	846 043	1 230 118	1 231 379	1 231 379	1 912 547	1 373 983	1 741 102
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 675 189	1 655 621	2 409 978	276 716	429 356	429 356	2 955 962	3 361 153	3 819 993
Infrastructure - Electricity		726 968	617 360	1 340 627	9 821 639	9 795 989	9 795 989	997 501	1 164 501	1 372 001
Infrastructure - Water		1 113 510	1 340 627	2 282 902	416 838	431 518	431 518	2 574 691	3 054 135	3 822 267
Infrastructure - Sanitation		240 775	282 902	860 768	132 035	91 600	91 600	1 090 687	1 117 669	1 442 143
Infrastructure - Other		4 734 171	3 660 768		16 551			34 151	42 951	50 952
Infrastructure		8 490 614	7 557 279	6 894 275	10 663 779	10 748 463	10 748 463	7 652 991	8 740 408	10 507 355
Community		(0)	5 003	3 438 996	75 380	45 041	45 041	6 266 174	6 237 590	6 254 196
Heritage assets										
Investment properties		617 158	544 472	544 472	10 000	7 000	7 000	225 548	244 048	307 548
Other assets		98 939	86 912	86 912	218 548	159 214	159 214	1 384 809	1 494 101	1 611 541
Agricultural assets										
Biological assets		14 278	16 633					14 278	14 278	14 278
Intangibles		2 400	12 050	12 050		9 250	9 250	13 750	17 250	21 250
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		9 223 389	8 222 349	10 976 706	10 967 707	10 968 968	10 968 968	15 557 550	16 747 675	18 716 168
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		552 487	477 164	754 377	185 000	185 000	185 000	190 000	237 000	255 000
Repairs and Maintenance by Asset Class	3	163 393	-	244 422	204 967	-	-	492 286	520 533	551 689
Infrastructure - Road Transport		25 543		66 256	25 705			61 672	65 365	68 903
Infrastructure - Electricity		26 669		25 309	35 773			37 975	38 449	42 875
Infrastructure - Water		32 344		26 857	24 720			26 711	28 313	26 111
Infrastructure - Sanitation		7 527		4 946	6 961			7 379	7 822	8 291
Infrastructure - Other		23 400		31 266	27 468			10 446	10 056	10 656
Infrastructure		115 483		154 634	120 627			144 183	150 005	156 835
Community		47 910		18 321	24 399			21 846	23 157	24 547
Heritage assets								1 853	1 965	2 083
Investment properties										
Other assets	6,7			71 468	59 940			324 404	345 406	368 225
TOTAL EXPENDITURE OTHER ITEMS		715 880	477 164	998 800	389 967	185 000	185 000	682 286	757 533	806 689
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		6.2%	44.1%	33.6%	42.0%	70.6%	70.6%	32.5%	49.3%	79.4%
R&M as a % of PPE		1.8%	0.0%	2.2%	1.9%	0.0%	0.0%	3.2%	3.1%	2.9%
Renewal and R&M as a % of PPE		2.0%	2.0%	4.0%	5.0%	5.0%	5.0%	6.0%	6.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs						3 520	3 520	3 703	3 907	4 122
Other materials					204 967	3 520	3 520	3 703	3 907	4 122
Contracted Services						3 464	3 464	2 644	3 844	4 056
Other expenditure						3 000	3 000	2 156	3 330	3 513
Total Repairs and Maintenance Expenditure					204 967	13 504	13 504	12 206	14 988	15 813

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lepelle-Nkumpi(LIM355) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	47 854	79 875	58 694	192 678	174 471	174 471	196 351	178 578	162 494
Infrastructure - Road Transport		26 775	44 047	38 460	117 227	102 236	102 236	122 651	125 370	109 654
Infrastructure - Electricity			2 676	1 555	4 550	4 900	4 900	4 440	4 680	390
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								7 500	7 000	
Infrastructure		26 775	46 723	40 014	121 777	107 136	107 136	134 591	137 050	110 044
Community		7 199	14 516	11 567	48 891	44 562	44 562	49 299	21 200	41 700
Heritage assets								1 000		500
Investment properties								3 000	10 000	
Other assets								8 460	10 328	10 250
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	6 822	30 817	26 950	27 100	27 100	13 637	-	22 500
Infrastructure - Road Transport			6 822	27 122	6 000	6 000	6 000	3 000		7 500
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			6 822	27 122	6 000	6 000	6 000	3 000	-	7 500
Community					7 000	7 000	7 000	5 137		15 000
Heritage assets										
Investment properties										
Other assets				3 695	13 950	14 100	14 100	5 500		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	26 775	50 868	65 582	123 227	108 236	108 236	125 651	125 370	117 154
Infrastructure - Road Transport		-	2 676	1 555	4 550	4 900	4 900	4 440	4 680	390
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	7 500	7 000	-
Infrastructure		26 775	53 544	67 136	127 777	113 136	113 136	137 591	137 050	117 544
Community		7 199	14 516	11 567	55 891	51 562	51 562	54 436	21 200	56 700
Heritage assets		-	-	-	-	-	-	1 000		500
Investment properties		-	-	-	-	-	-	3 000	10 000	-
Other assets		13 880	18 636	10 807	35 960	36 872	36 872	13 960	10 328	10 250
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		47 854	86 697	89 511	219 628	201 571	201 571	209 988	178 578	184 994
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	158 214	222 780	265 779	106 299	106 299	106 299	111 827	117 977	124 466
Infrastructure - Electricity			8 121	11 394	4 550	4 550	4 550	5 155	5 438	5 737
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								7 500	7 000	
Infrastructure		158 214	230 902	277 173	110 849	110 849	110 849	124 482	130 416	130 203
Community		197 123	184 294	11 567	68 769	70 269	70 269	60 845	59 324	80 022
Heritage assets								1 000		500
Investment properties								3 000	10 000	
Other assets	6	162 146	148 956	297 376	22 310	20 810	20 810	23 470	24 761	26 123
Agricultural assets										
Biological assets			105	48						
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		517 483	564 256	586 165	201 928	201 928	201 928	212 797	224 501	236 848
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		27 263	27 993	54 078	31 000	36 000	36 000	36 000	37 944	40 031
Repairs and Maintenance by Asset Class	3	2 636	7 230	7 732	16 560	7 776	7 776	26 974	28 439	30 003
Infrastructure - Road Transport		689	3 734	2 908	9 268	3 368	3 368	14 829	15 636	16 496
Infrastructure - Electricity			927	1 344	2 947	1 555	1 555	5 158	5 438	5 737
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		689	4 661	4 252	12 215	4 923	4 923	19 986	21 073	22 232
Community			125		500	500	500	3 500	3 689	3 892
Heritage assets										
Investment properties										
Other assets	6,7	1 947	2 444	3 481	3 845	2 353	2 353	3 488	3 676	3 879
TOTAL EXPENDITURE OTHER ITEMS		29 899	35 223	61 810	47 560	43 776	43 776	62 974	66 383	70 034
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	8.5%	52.5%	14.0%	15.5%	15.5%	6.9%	0.0%	13.8%
R&M as a % of PPE		0.0%	24.4%	57.0%	86.9%	75.3%	75.3%	37.9%	0.0%	56.2%
Renewal and R&M as a % of PPE		0.5%	1.3%	1.3%	8.2%	3.9%	3.9%	12.7%	12.7%	12.7%
		1.0%	2.0%	7.0%	22.0%	17.0%	17.0%	19.0%	13.0%	22.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					7 292	7 335	7 335	7 786	8 215	8 666
Other materials					9 268	4 355	4 355	8 059	8 494	8 961
Contracted Services						3 421	3 421	11 129	11 730	12 376
Other expenditure		2 636	7 230	7 732						
Total Repairs and Maintenance Expenditure		2 636	7 230	7 732	16 560	15 111	15 111	26 974	28 439	30 003
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Capricorn(DC35) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	372 345	416 791	593 767	236 734	296 439	296 439	219 224	235 434	241 235
Infrastructure - Road Transport		1 999	667	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		324 729	408 308	335 038	197 772	238 571	238 571	197 314	206 674	221 475
Infrastructure - Sanitation		11 408	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	248 472	-	1 150	1 150	-	-	-
Infrastructure		338 135	408 976	583 509	197 772	239 721	239 721	197 314	206 674	221 475
Community		-	-	-	11 922	-	-	10 000	16 000	7 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	17 680	6 903	10 257	27 040	48 972	48 972	11 910	12 760	12 760
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		16 529	913	-	-	7 746	7 746	-	-	-
Total Renewal of Existing Assets	2	-	-	-	1 240	90	90	32 000	34 913	35 057
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	1 150	-	-	26 200	26 220	26 220
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	1 150	-	-	26 200	26 220	26 220
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	1 000	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	90	90	90	3 050	5 700	5 700
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 750	2 993	3 137
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		1 999	667	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		324 729	408 308	335 038	198 922	238 571	238 571	223 514	232 894	247 695
Infrastructure - Sanitation		11 408	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	248 472	-	1 150	1 150	-	-	-
Infrastructure		338 135	408 976	583 509	198 922	239 721	239 721	223 514	232 894	247 695
Community		-	-	-	11 922	-	-	10 000	16 000	7 000
Heritage assets		-	-	-	-	-	-	1 000	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	17 680	6 903	10 257	27 130	49 062	49 062	14 960	18 460	18 460
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		16 529	913	-	-	7 746	7 746	1 750	2 993	3 137
TOTAL CAPITAL EXPENDITURE - Asset Class		372 345	416 791	593 767	237 974	296 529	296 529	251 224	270 347	276 292
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 999	10 870	540 646	-	-	-	-	-	-
Infrastructure - Electricity		635	431	-	996	-	-	-	-	-
Infrastructure - Water		1 626 957	1 970 882	1 192 212	2 336 994	1 972 474	1 972 474	2 351 972	2 572 264	2 798 818
Infrastructure - Sanitation		29 784	27 342	-	20 452	-	-	-	-	-
Infrastructure - Other		-	0	248 472	-	3 134	3 134	-	-	-
Infrastructure		1 659 376	2 009 525	1 981 330	2 358 442	1 975 608	1 975 608	2 351 972	2 572 264	2 798 818
Community		-	-	-	11 922	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	115 632	111 254	103 140	171 731	95 207	95 207	99 780	96 625	93 015
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		18 192	15 207	11 119	10 320	7 746	7 746	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 793 200	2 135 986	2 095 590	2 552 415	2 078 562	2 078 562	2 451 751	2 668 889	2 891 833
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		46 226	56 445	54 747	51 016	49 032	49 032	53 034	53 173	53 312
Repairs and Maintenance by Asset Class	3	-	40 540	-	35 114	58 085	58 085	28 930	36 683	48 010
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	34 616	-	28 212	48 212	48 212	21 941	29 598	40 819
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	34 616	-	28 212	48 212	48 212	21 941	29 598	40 819
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	5 925	-	6 902	9 873	9 873	6 989	7 085	7 191
TOTAL EXPENDITURE OTHER ITEMS		46 226	96 986	54 747	86 130	107 117	107 117	81 964	89 856	101 322
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	14.6%	14.8%	14.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.4%	0.2%	0.2%	60.3%	65.7%	65.8%
Renewal and R&M as a % of PPE		0.0%	1.9%	0.0%	1.4%	2.8%	2.8%	1.2%	1.4%	1.7%
		0.0%	2.0%	0.0%	1.0%	3.0%	3.0%	2.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	40 540	31 519	35 114	58 085	58 085	28 930	36 683	48 010
Total Repairs and Maintenance Expenditure		-	40 540	31 519	35 114	58 085	58 085	28 930	36 683	48 010

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thabazimbi(LIM361) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	14 713	90 888	53 164	35 259	35 259	35 259	7 956	-	-
Infrastructure - Road Transport		13 530	39 409		33 759	21 500	21 500	6 956		
Infrastructure - Electricity			32 800	3 564		2 450	2 450			
Infrastructure - Water			3 213	20 000						
Infrastructure - Sanitation										
Infrastructure - Other			4 500	28 600						
Infrastructure		13 530	79 923	52 164	33 759	23 950	23 950	6 956	-	-
Community		1 183	10 966	1 000	1 500	1 500	1 500	1 000		
Heritage assets										
Investment properties										
Other assets						9 809	9 809			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	79 418	9 809	9 809	25 656	33 228	34 932
Infrastructure - Road Transport					19 618	9 809	9 809	14 856	15 000	17 000
Infrastructure - Electricity										
Infrastructure - Water					59 800					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					79 418	9 809	9 809	14 856	15 000	17 000
Community								10 800	18 228	17 932
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	13 530	39 409	-	53 377	31 309	31 309	21 812	15 000	17 000
Infrastructure - Road Transport		-	32 800	3 564	-	2 450	2 450	-	-	-
Infrastructure - Electricity		-	3 213	20 000	59 800	-	-	-	-	-
Infrastructure - Water		-								
Infrastructure - Sanitation		-								
Infrastructure - Other		-	4 500	28 600						
Infrastructure		13 530	79 923	52 164	113 177	33 759	33 759	21 812	15 000	17 000
Community		1 183	10 966	1 000	1 500	1 500	1 500	11 800	18 228	17 932
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	9 809	9 809	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		14 713	90 888	53 164	114 677	45 068	45 068	33 612	33 228	34 932
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	434 695	812 946	499 843	439 287	417 219	417 219	499 843	499 843	499 843
Infrastructure - Electricity		114 270	229 199	331 455	331 455	116 383	116 383	331 455	331 455	331 455
Infrastructure - Water		42 385	125 794	48 901	108 701	331 455	331 455	48 901	48 901	48 901
Infrastructure - Sanitation		261 835		505 515	505 515	48 901	48 901	505 515	505 515	505 515
Infrastructure - Other				(0)	(744)	505 515	505 515			
Infrastructure		853 185	1 167 939	1 385 714	1 384 214	1 419 473	1 419 473	1 385 714	1 385 714	1 385 714
Community					36 759	36 759	36 759			
Heritage assets										
Investment properties										
Other assets					947	9 809	9 809			
Agricultural assets										
Biological assets						947	947			
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		853 185	1 167 939	1 385 714	1 421 920	1 466 988	1 466 988	1 385 714	1 385 714	1 385 714
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		43 797	22 500	21 976	26 286	26 286	26 286	27 290	28 259	29 766
Repairs and Maintenance by Asset Class	3	7 956	35 639	12 404	12 404	12 404	12 404	28 973	30 566	32 278
Infrastructure - Road Transport		2 318	12 529	4 374	2 187	4 374	4 374	10 689	11 276	11 908
Infrastructure - Electricity		645	9 600	2 187	2 187	2 187	2 187	3 694	3 897	4 116
Infrastructure - Water		446	5 144	2 587	2 587	2 587	2 587	2 794	2 947	3 112
Infrastructure - Sanitation		824	222	309	309	309	309	333	352	372
Infrastructure - Other					2 187					
Infrastructure		4 233	27 495	9 457	9 457	9 457	9 457	17 510	18 473	19 507
Community		867	3 535	549	868	549	549	843	889	939
Heritage assets										
Investment properties					(683)					
Other assets	6,7	2 856	4 609	2 398	2 762	2 398	2 398	10 620	11 204	11 831
TOTAL EXPENDITURE OTHER ITEMS		51 753	58 139	34 380	38 690	38 690	38 690	56 264	58 825	62 043
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	225.2%	27.8%	27.8%	322.5%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	302.1%	37.3%	37.3%	94.0%	117.6%	117.4%
R&M as a % of PPE		0.9%	3.1%	0.9%	0.9%	0.8%	0.8%	2.1%	2.2%	2.3%
Renewal and R&M as a % of PPE		1.0%	3.0%	1.0%	6.0%	2.0%	2.0%	4.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		7 956	35 639	4 374				28 973	30 566	32 278
Total Repairs and Maintenance Expenditure		7 956	35 639	4 374	-	-	-	28 973	30 566	32 278

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lephalale(LIM362) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	49 473	83 874	97 111	42 715	133 958	133 958	56 523	111 219	128 842
Infrastructure - Road Transport		17 445	38 042	31 707	25 915	36 006	36 006	27 902	41 461	43 676
Infrastructure - Electricity		5 145	1 264	8 816	12 000	17 691	17 691	10 013	9 600	12 800
Infrastructure - Water		23 722	39 711	37 284	1 000	55 204	55 204	5 616	60 000	72 200
Infrastructure - Sanitation		49	-	7 066	2 500	11 401	11 401	9 242	-	-
Infrastructure - Other		-	-	6 116	-	896	896	-	-	-
Infrastructure		46 361	79 017	90 989	41 415	121 198	121 198	52 773	111 061	128 676
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 112	4 857	6 122	1 300	12 760	12 760	3 750	158	166
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	63 737	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	3 085	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	50 651	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	10 001	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	63 737	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	17 445	38 042	31 707	29 000	36 006	36 006	27 902	41 461	43 676
Infrastructure - Road Transport		5 145	1 264	8 816	12 000	17 691	17 691	10 013	9 600	12 800
Infrastructure - Electricity		23 722	39 711	37 284	51 651	55 204	55 204	5 616	60 000	72 200
Infrastructure - Water		49	-	7 066	12 501	11 401	11 401	9 242	-	-
Infrastructure - Sanitation		-	-	6 116	-	896	896	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		46 361	79 017	90 989	105 152	121 198	121 198	52 773	111 061	128 676
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 112	4 857	6 122	1 300	12 760	12 760	3 750	158	166
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		49 473	83 874	97 111	106 452	133 958	133 958	56 523	111 219	128 842
ASSET REGISTER SUMMARY - PPE (WDV)	5	397 723	374 285	31 707	(832 460)	(825 454)	(825 454)	27 902	41 461	43 676
Infrastructure - Road Transport		99 218	24 265	8 816	111 393	117 084	117 084	10 013	9 600	12 800
Infrastructure - Electricity		523 980	111 393	37 284	327 806	331 359	331 359	5 616	60 000	72 200
Infrastructure - Water		75 730	327 806	7 066	44 917	43 817	43 817	9 242	-	-
Infrastructure - Sanitation		-	44 760	1 382 535	0	896	896	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		1 096 651	882 509	1 467 408	(348 344)	(332 298)	(332 298)	52 773	111 061	128 676
Community		11 839	48 305	-	1 279 925	1 279 925	1 279 925	-	-	-
Heritage assets		-	77	-	77	77	77	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	622	342	298 728	310 188	310 188	3 750	158	166
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		39 047	299 497	6 122	622	622	622	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 147 537	1 231 010	1 473 872	1 231 008	1 258 514	1 258 514	56 523	111 219	128 842
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		63 290	70 492	77 922	72 623	77 338	77 338	81 162	85 545	90 146
Repairs and Maintenance by Asset Class	3	27 263	21 467	-	22 963	-	-	20 872	21 999	23 187
Infrastructure - Road Transport		3 322	3 281	-	3 493	-	-	2 824	2 976	3 137
Infrastructure - Electricity		2 028	3 128	-	3 238	-	-	2 637	2 779	2 929
Infrastructure - Water		2 311	2 904	-	2 722	-	-	2 707	2 853	3 007
Infrastructure - Sanitation		4 435	3 862	-	3 950	-	-	3 500	3 689	3 888
Infrastructure - Other		1 272	1 686	-	1 216	-	-	-	-	-
Infrastructure		13 368	14 861	-	14 619	-	-	11 668	12 297	12 961
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	13 895	6 606	-	8 344	-	-	9 204	9 702	10 226
TOTAL EXPENDITURE OTHER ITEMS		90 553	91 959	77 922	95 586	77 338	77 338	102 034	107 544	113 333
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	149.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	87.8%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.4%	1.7%	0.0%	1.9%	0.0%	0.0%	36.9%	19.8%	18.0%
Renewal and R&M as a % of PPE		2.0%	2.0%	0.0%	7.0%	0.0%	0.0%	37.0%	20.0%	18.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Bela Bela(LIM366) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	38 067	40 006	109 188	73 267	84 989	84 989	67 152	58 815	61 914
Infrastructure - Road Transport		21 966	10 610	56 617	14 871	17 067	17 067	5 628	15 115	12 512
Infrastructure - Electricity		1 400	2 000	16 007	25 000	25 000	25 000	15 580	12 800	12 800
Infrastructure - Water		4 343	10 000	30 000	28 028	35 000	35 000	27 497	11 500	15 200
Infrastructure - Sanitation		-	4 146	-	-	702	702	13 447	18 000	12 000
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		27 709	26 756	102 624	67 899	77 769	77 769	62 152	57 415	52 512
Community		9 858	11 864	4 654	5 118	7 220	7 220	-	-	500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	500	1 387	1 910	250	-	-	2 000	1 400	8 903
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	3 000	-	-
Total Renewal of Existing Assets	2	-	-	-	11 972	-	-	29 215	24 200	25 975
Infrastructure - Road Transport		-	-	-	-	-	-	4 637	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	11 972	-	-	3 000	3 000	21 475
Infrastructure - Sanitation		-	-	-	-	-	-	9 503	12 500	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	11 972	-	-	17 140	15 500	21 475
Community		-	-	-	-	-	-	12 075	8 700	4 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		21 966	10 610	56 617	14 871	17 067	17 067	10 265	15 115	12 512
Infrastructure - Electricity		1 400	2 000	16 007	25 000	25 000	25 000	15 580	12 800	12 800
Infrastructure - Water		4 343	10 000	30 000	40 000	35 000	35 000	30 497	14 500	36 675
Infrastructure - Sanitation		-	4 146	-	-	702	702	22 950	30 500	12 000
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		27 709	26 756	102 624	79 871	77 769	77 769	79 292	72 915	73 987
Community		9 858	11 864	4 654	5 118	7 220	7 220	12 075	8 700	5 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	500	1 387	1 910	250	-	-	2 000	1 400	8 903
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	3 000	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 067	40 006	109 188	85 239	84 989	84 989	96 367	83 015	87 889
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	518 083	94 612	250 010	296 426	177 545	177 545	334 792	356 553	364 729
Infrastructure - Electricity		-	25 000	95 866	127 666	25 000	25 000	169 006	179 992	176 691
Infrastructure - Water		-	44 000	65 018	65 879	35 000	35 000	69 831	74 370	79 204
Infrastructure - Sanitation		-	149 049	100 185	37 669	702	702	39 529	42 098	39 834
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		518 083	312 661	511 079	527 639	238 247	238 247	613 158	653 014	660 460
Community		-	-	37 073	43 627	7 220	7 220	50 793	54 095	57 611
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		176 953	343 301	177 000	178 000	-	-	181 000	211 926	174 364
Other assets	6	182 568	275 734	87 302	64 188	-	-	12 407	13 213	13 213
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 603	2 556	3 000	3 200	-	-	3 400	3 500	3 500
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		880 206	934 252	815 454	816 654	245 466	245 466	860 758	935 748	909 148
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		29 267	27 730	49 274	32 000	32 000	32 000	48 000	49 938	51 990
Repairs and Maintenance by Asset Class	3	12 434	16 760	22 230	24 203	-	-	29 797	31 436	33 165
Infrastructure - Road Transport		-	-	-	8 220	-	-	20 892	22 041	23 253
Infrastructure - Electricity		-	-	-	9 400	-	-	4 730	4 990	5 265
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	383	-	-	431	455	480
Infrastructure		-	-	-	18 003	-	-	26 053	27 486	28 997
Community		12 434	16 760	22 230	6 200	-	-	3 544	3 739	3 945
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	200	211	223
TOTAL EXPENDITURE OTHER ITEMS		41 701	44 489	71 504	56 203	32 000	32 000	77 797	81 373	85 154
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	16.3%	0.0%	0.0%	43.5%	41.1%	42.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	37.4%	0.0%	0.0%	60.9%	48.5%	50.0%
Renewal and R&M as a % of PPE		1.4%	1.8%	2.7%	3.0%	0.0%	0.0%	3.5%	3.4%	3.6%
		1.0%	2.0%	3.0%	4.0%	0.0%	0.0%	7.0%	6.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	1 200	1 200	1 500	1 996	2 252
Other materials		-	-	-	27 178	3 600	3 600	-	-	-
Contracted Services		-	-	-	-	1 200	1 200	1 200	1 266	1 336
Other expenditure		-	-	-	-	620	620	500	369	390
Total Repairs and Maintenance Expenditure		-	-	-	27 178	6 620	6 620	3 200	3 631	3 977

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mogalakwena(LIM367) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	216 094	498 340	438 416	469 901	409 229	409 229	277 416	432 175	448 606
Infrastructure - Road Transport		36 000	47 332	50 521	43 510	35 570	35 570	26 000	38 000	43 556
Infrastructure - Electricity		2 984	5 843	9 122	25 059	20 275	20 275	17 533	25 200	26 200
Infrastructure - Water		117 571	335 717	252 645	324 971	317 761	317 761	190 152	312 991	343 850
Infrastructure - Sanitation		41 773	59 963	91 427	6 020	4 000	4 000	15 206	28 780	10 000
Infrastructure - Other		7 528	-	-	1 500	-	-	-	-	-
Infrastructure		205 855	448 856	403 714	401 061	377 606	377 606	248 892	404 971	423 606
Community		5 376	23 297	24 098	19 078	5 752	5 752	28 524	20 204	25 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 332	26 187	10 604	33 643	25 280	25 280	-	7 000	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 531	-	-	16 120	591	591	-	-	-
Total Renewal of Existing Assets	2	19 229	16 015	11 859	16 246	-	-	-	-	-
Infrastructure - Road Transport		2 485	10 055	2 100	2 100	-	-	-	-	-
Infrastructure - Electricity		4 173	154	701	3 476	-	-	-	-	-
Infrastructure - Water		10 434	5 757	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	2 020	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		17 093	15 966	701	7 596	-	-	-	-	-
Community		-	-	39	500	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 137	48	11 118	8 150	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	38 485	57 387	50 521	45 610	35 570	35 570	26 000	38 000	43 556
Infrastructure - Road Transport		7 157	5 998	9 824	28 535	20 275	20 275	17 533	25 200	26 200
Infrastructure - Electricity		128 005	341 474	252 645	324 971	317 761	317 761	190 152	312 991	343 850
Infrastructure - Water		41 773	59 963	91 427	8 040	4 000	4 000	15 206	28 780	10 000
Infrastructure - Sanitation		7 528	-	-	1 500	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		222 948	464 822	404 416	408 657	377 606	377 606	248 892	404 971	423 606
Community		5 376	23 297	24 137	19 578	5 752	5 752	28 524	20 204	25 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 468	26 236	21 722	41 793	25 280	25 280	-	7 000	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 531	-	-	16 120	591	591	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		235 323	514 355	450 274	486 147	409 229	409 229	277 416	432 175	448 606
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	-	521 278	521 278	1 579 081	7 077 081	7 077 081	36 000	66 780	43 556
Infrastructure - Electricity		-	126 780	126 780	30 826	138 156	138 156	17 533	25 200	26 200
Infrastructure - Water		-	948 993	948 993	302 877	1 357 426	1 357 426	190 152	312 991	343 850
Infrastructure - Sanitation		-	175 014	175 014	4 290	19 227	19 227	5 206	-	10 000
Infrastructure - Other		1 521 962	7 845	7 845	1 500	6 723	6 723	-	-	-
Infrastructure		1 521 962	1 779 910	1 779 910	1 918 574	8 598 612	8 598 612	248 892	404 971	423 606
Community		114 477	131 533	131 533	17 350	77 759	77 759	28 524	27 204	25 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		5 736	5 736	5 736	-	-	-	-	-	-
Other assets	6	2 734	155 690	155 691	48 144	215 769	215 769	5 977 923	5 960 038	6 003 137
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 227	1 781	1 781	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 647 136	2 074 650	2 074 650	1 984 067	8 892 140	8 892 140	6 255 339	6 392 213	6 451 743
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	74 211	83 868	341 543	93 744	91 074	91 074	98 709	104 138	109 866
Repairs and Maintenance by Asset Class		98 397	148 906	222 789	57 142	-	-	46 571	48 251	50 905
Infrastructure - Road Transport		70 258	55 978	99 990	4 294	-	-	846	893	942
Infrastructure - Electricity		949	15 827	32 980	14 466	-	-	14 772	15 584	16 441
Infrastructure - Water		8 732	53 120	60 158	26 807	-	-	15 642	15 619	16 478
Infrastructure - Sanitation		-	5 155	7 076	3 000	-	-	2 104	2 220	2 342
Infrastructure - Other		-	-	1	508	-	-	526	555	585
Infrastructure		79 939	130 081	200 205	49 074	-	-	33 889	34 871	36 789
Community		18	25	13	286	-	-	91	96	101
Heritage assets		-	-	-	-	-	-	1	1	1
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	18 440	18 800	22 572	7 782	-	-	12 589	13 284	14 014
TOTAL EXPENDITURE OTHER ITEMS		172 608	232 774	564 332	150 886	91 074	91 074	145 280	152 390	160 771
% of capital exp on renewal of assets		8.9%	3.2%	2.7%	3.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		25.9%	19.1%	3.5%	17.3%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		6.0%	7.2%	10.7%	2.9%	0.0%	0.0%	0.7%	0.8%	0.8%
Renewal and R&M as a % of PPE		7.0%	8.0%	11.0%	4.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Modimolle-Mookgopong(LIM368) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	40 265	52 054	52 054	52 054	50 566	38 130	23 062
Infrastructure - Road Transport				10 744	6 902	6 902	6 902	11 623		
Infrastructure - Electricity				1 170	4 000	4 000	4 000	3 500		
Infrastructure - Water				16 051	16 000	16 000	16 000	14 432	20 000	19 950
Infrastructure - Sanitation				8 346	17 808	17 808	17 808	13 363		
Infrastructure - Other				1 185	4 500	4 500	4 500	7 648	18 130	3 112
Infrastructure				37 496	49 210	49 210	49 210	50 566	38 130	23 062
Community				2 769	2 844	2 844	2 844			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	46 925	73 177	73 177	73 177	109 947	88 500	110 443
Infrastructure - Road Transport				17 973	3 360	3 360	3 360			
Infrastructure - Electricity				4 402	4 000	4 000	4 000	6 500		
Infrastructure - Water				22 837	44 817	44 817	44 817	59 698	78 500	80 443
Infrastructure - Sanitation				1 712	21 000	21 000	21 000	43 749	10 000	30 000
Infrastructure - Other										
Infrastructure				46 925	73 177	73 177	73 177	109 947	88 500	110 443
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	87 190	125 231	125 231	125 231	160 513	126 630	133 505
Infrastructure - Road Transport				28 717	10 262	10 262	10 262	11 623	-	-
Infrastructure - Electricity				5 572	8 000	8 000	8 000	10 000	-	-
Infrastructure - Water				38 888	60 817	60 817	60 817	74 129	98 500	100 393
Infrastructure - Sanitation				10 059	38 808	38 808	38 808	57 112	10 000	30 000
Infrastructure - Other				1 185	4 500	4 500	4 500	7 648	18 130	3 112
Infrastructure				84 421	122 387	122 387	122 387	160 513	126 630	133 505
Community				2 769	2 844	2 844	2 844	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets				-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	87 190	125 231	125 231	125 231	160 513	126 630	133 505
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				321 171	258 099	258 099	258 099	293 917	302 928	320 099
Infrastructure - Electricity				124 026	122 670	122 670	122 670	139 694	143 977	152 137
Infrastructure - Water				161 095	175 510	175 510	175 510	241 496	205 994	217 670
Infrastructure - Sanitation				150 264	149 071	149 071	149 071	198 289	180 716	190 959
Infrastructure - Other				1 737	10 793	10 793	10 793	12 291	12 668	13 386
Infrastructure				758 294	716 143	716 143	716 143	885 687	846 283	894 252
Community				556 184	511 938	511 938	511 938	511 168	523 490	536 128
Heritage assets								62	62	62
Investment properties					10 713	10 713	10 713	10 697	10 954	11 219
Other assets				27 067	53 572	53 572	53 572	53 591	54 932	56 260
Agricultural assets										
Biological assets										
Intangibles				3 641	2 726	2 726	2 726	2 722	2 788	2 855
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	1 345 185	1 295 092	1 295 092	1 295 092	1 463 926	1 438 509	1 500 775
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				51 401	76 947	76 947	76 947	60 937	63 777	66 847
Repairs and Maintenance by Asset Class	3	-	-	20 681	62 436	62 436	62 436	91 784	97 504	94 475
Infrastructure - Road Transport				880	12 359	12 359	12 359	25 912	27 528	26 602
Infrastructure - Electricity				4 896	11 829	11 829	11 829	28 047	29 797	28 813
Infrastructure - Water				8 748	13 357	13 357	13 357	21 961	23 331	22 545
Infrastructure - Sanitation				2 701	6 456	6 456	6 456	11 301	12 006	11 602
Infrastructure - Other										
Infrastructure				17 225	44 002	44 002	44 002	87 220	92 662	89 562
Community				333	285	285	285	349	371	358
Heritage assets										
Investment properties										
Other assets	6,7			3 123	18 149	18 149	18 149	4 214	4 471	4 555
TOTAL EXPENDITURE OTHER ITEMS		-	-	72 081	139 383	139 383	139 383	152 721	161 280	161 322
% of capital exp on renewal of assets		0.0%	0.0%	116.5%	140.6%	140.6%	140.6%	217.4%	232.1%	478.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	91.3%	95.1%	95.1%	95.1%	180.4%	138.8%	165.2%
R&M as a % of PPE		0.0%	0.0%	1.5%	4.8%	4.8%	4.8%	6.3%	6.8%	6.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	5.0%	10.0%	10.0%	10.0%	14.0%	13.0%	14.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					43 531	42 232	42 232	44 147	46 796	40 057
Other materials				20 681	7	36 339	36 339	22 477	24 428	26 549
Contracted Services					18 898	22 558	22 558	25 160	26 280	27 869
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	20 681	62 436	101 130	101 130	91 784	97 504	94 475

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Waterberg(DC36) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 907	3 995	260	300	1 100	1 100	666	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		977								
Heritage assets										
Investment properties										
Other assets	6	1 856	3 706	254	300	1 100	1 100	666		
Agricultural assets										
Biological assets										
Intangibles		74	289	6						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		977								
Heritage assets										
Investment properties										
Other assets	6	1 856	3 706	254	300	1 100	1 100	666		
Agricultural assets										
Biological assets										
Intangibles		74	289	6						
TOTAL CAPITAL EXPENDITURE - Asset Class		2 907	3 995	260	300	1 100	1 100	666	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	61 238	59 120	53 365	44 447	9 791	9 791	47 293	46 293	45 293
Agricultural assets										
Biological assets										
Intangibles		2 123	2 224	2 028				1 800	1 700	1 600
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		63 361	61 345	55 393	44 447	9 791	9 791	49 093	47 993	46 893
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	7 021	6 176	6 198	8 691	8 691	8 691	6 375	6 365	6 356
Repairs and Maintenance by Asset Class		778	1 442	2 308	2 909	-	-	4 144	4 254	4 373
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		778								
Heritage assets										
Investment properties										
Other assets	6,7		1 442	2 308	2 909			4 144	4 254	4 373
TOTAL EXPENDITURE OTHER ITEMS		7 800	7 618	8 506	11 600	8 691	8 691	10 519	10 619	10 728
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.2%	2.4%	4.2%	6.5%	0.0%	0.0%	8.4%	8.9%	9.3%
Renewal and R&M as a % of PPE		1.0%	2.0%	4.0%	7.0%	0.0%	0.0%	8.0%	9.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					2 909					
Other materials										
Contracted Services										
Other expenditure						2 909	2 909	4 144	4 254	4 373
Total Repairs and Maintenance Expenditure		-	-	-	2 909	2 909	2 909	4 144	4 254	4 373

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ephraim Mogale(LIM471) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	46 508	52 203	57 566	42 665	9 424	9 424	40 654	37 103	34 960
Infrastructure - Road Transport		28 278	47 863	57 332	31 915	1 512	1 512	35 694	27 943	33 460
Infrastructure - Electricity		13 330	2 151	-	2 200	-	-	910	2 660	1 300
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		3 250	-	-	-	-	-	1 100	-	-
Infrastructure		44 858	50 014	57 332	34 115	1 512	1 512	37 704	30 603	34 760
Community		1 650	-	234	-	-	-	-	5 000	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	2 189	-	8 550	7 912	7 912	2 890	1 400	100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	60	100	100
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	12 777	-	18 620	-	-	5 000	3 680	5 350
Infrastructure - Road Transport		-	12 777	-	18 620	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	5 000	3 680	5 350
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	12 777	-	18 620	-	-	5 000	3 680	5 350
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	28 278	60 640	57 332	50 535	1 512	1 512	35 694	27 943	33 460
Infrastructure - Road Transport		13 330	2 151	-	2 200	-	-	5 910	6 340	6 650
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		3 250	-	-	-	-	-	1 100	-	-
Infrastructure		44 858	62 791	57 332	52 735	1 512	1 512	42 704	34 283	40 110
Community		1 650	-	234	-	-	-	-	5 000	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	2 189	-	8 550	7 912	7 912	2 890	1 400	100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	60	100	100
TOTAL CAPITAL EXPENDITURE - Asset Class		46 508	64 980	57 566	61 285	9 424	9 424	45 654	40 783	40 310
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	654 289	672 488	692 539	668 250	3 024	3 024	700 000	705 000	706 000
Infrastructure - Electricity		-	0	-	2 200	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	57 000	2 197	2 197	-	-	-
Infrastructure		654 289	672 489	692 539	727 450	5 221	5 221	700 000	705 000	706 000
Community		16 971	21 756	21 868	21 000	2 070	2 070	24 900	30 000	32 000
Heritage assets		-	82	107	59 000	-	-	-	-	-
Investment properties		118 087	57 563	60 000	60 000	-	-	-	-	-
Other assets	6	64 548	51 373	111 663	32 550	11 557	11 557	114 000	117 715	125 290
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		853 895	803 262	826 177	900 000	18 848	18 848	838 900	852 715	863 290
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		40 722	41 399	46 756	45 000	45 000	45 000	47 700	50 562	53 596
Repairs and Maintenance by Asset Class	3	7 894	7 879	6 839	10 854	-	-	12 214	12 218	12 963
Infrastructure - Road Transport		112	1 600	6 839	10 854	-	-	3 335	2 765	2 958
Infrastructure - Electricity		-	1 742	-	-	-	-	2 000	2 100	2 200
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		112	3 342	6 839	10 854	-	-	5 335	4 865	5 158
Community		912	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	6 870	4 537	-	-	-	-	6 879	7 353	7 805
TOTAL EXPENDITURE OTHER ITEMS		48 616	49 278	53 595	55 854	45 000	45 000	59 914	62 780	66 559
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	24.5%	0.0%	43.6%	0.0%	0.0%	12.3%	9.9%	15.3%
R&M as a % of PPE		0.0%	30.9%	0.0%	41.4%	0.0%	0.0%	10.5%	7.3%	10.0%
Renewal and R&M as a % of PPE		0.9%	1.0%	0.8%	1.2%	0.0%	0.0%	1.5%	1.4%	1.5%
		1.0%	3.0%	1.0%	3.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		7 894	7 879	6 839	10 854	10 854	10 854	12 214	12 218	12 963
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		7 894	7 879	6 839	10 854	10 854	10 854	12 214	12 218	12 963

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Elias Motsoaledi(LIM472) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	53 570	78 198	40 043	34 381	50 594	50 594	38 798	48 017	47 534
Infrastructure - Road Transport		43 319	55 753	21 733	17 544	34 470	34 470	21 283	26 791	13 264
Infrastructure - Electricity		6 075	22 359	11 151	13 158	13 324	13 324	10 868	19 826	32 870
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		49 393	78 112	32 884	30 702	47 794	47 794	32 150	46 617	46 134
Community		3 112			300					
Heritage assets										
Investment properties										
Other assets	6	1 065	86	7 158	3 379	2 800	2 800	6 647	1 400	1 400
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	18 642	30 190	40 622	42 921	53 966	53 966	37 071	37 105	37 113
Infrastructure - Road Transport		6 953	24 824	37 997	38 474	50 092	50 092	33 550	37 105	13 913
Infrastructure - Electricity		3 974								
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		479	442			500	500	3 000		11 896
Infrastructure		11 406	25 266	37 997	38 474	50 592	50 592	36 550	37 105	25 809
Community			77	1 694				522		11 304
Heritage assets										
Investment properties										
Other assets	6	7 236	4 847	932	4 447	3 374	3 374			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	50 272	80 577	59 730	56 018	84 562	84 562	54 832	63 897	27 177
Infrastructure - Road Transport		10 048	22 359	11 151	13 158	13 324	13 324	10 868	19 826	32 870
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		479	442	-	-	500	500	3 000	-	11 896
Infrastructure		60 799	103 378	70 881	69 175	98 386	98 386	68 700	83 723	71 943
Community		3 112	77	1 694	300	-	-	522	-	11 304
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 301	4 933	8 090	7 826	6 174	6 174	6 647	1 400	1 400
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		72 212	108 388	80 665	77 302	104 560	104 560	75 869	85 123	84 647
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	819 565	448 129	599 484	604 347	605 926	605 926	659 258	723 155	750 332
Infrastructure - Electricity			52 317	47 089	70 460	70 460	70 460	70 460	70 460	70 460
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 873		4 080	4 580	4 580	4 080	4 080	4 080
Infrastructure		819 565	502 320	646 573	678 887	680 966	680 966	733 798	797 695	824 872
Community			43 924	37 215	53 575	53 575	53 575	53 575	53 575	64 880
Heritage assets			463							
Investment properties			96 146		91 699	55 728	55 728	53 728	53 728	53 728
Other assets	6	0	324 540	254 567	229 850	224 874	224 874	229 259	200 366	193 968
Agricultural assets										
Biological assets										
Intangibles			496	291		178	178	291	291	291
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		819 565	967 888	938 646	1 054 011	1 015 321	1 015 321	1 070 651	1 105 655	1 137 739
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		32 042	49 728	47 998	51 200	51 200	51 200	51 181	53 944	56 911
Repairs and Maintenance by Asset Class	3	10 988	9 337	10 353	11 311	12 693	12 693	17 950	18 919	19 960
Infrastructure - Road Transport		1 125	1 788	946	1 600	5 950	5 950	4 000	4 216	4 448
Infrastructure - Electricity		1 271	1 001	1 802	1 800	2 010	2 010	3 000	3 162	3 336
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 110	1 209	1 885	2 300	3 300	3 300	3 400	3 584	3 781
Infrastructure		3 506	3 998	4 633	5 700	11 260	11 260	10 400	10 962	11 564
Community										
Heritage assets										
Investment properties										
Other assets	6,7	7 481	5 339	5 720	5 611	1 433	1 433	7 550	7 958	8 395
TOTAL EXPENDITURE OTHER ITEMS		43 030	59 065	58 351	62 511	63 893	63 893	69 131	72 864	76 871
% of capital exp on renewal of assets		34.8%	38.6%	101.4%	124.8%	106.7%	106.7%	95.6%	77.3%	78.1%
Renewal of Existing Assets as % of deprecn		58.2%	60.7%	84.6%	83.8%	105.4%	105.4%	72.4%	68.8%	65.2%
R&M as a % of PPE		1.3%	1.0%	1.1%	1.1%	1.3%	1.3%	1.7%	1.7%	1.8%
Renewal and R&M as a % of PPE		4.0%	4.0%	5.0%	5.0%	7.0%	7.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					700					
Other materials					1 795					
Contracted Services		585	750	946	6 065	700	700	1 000	1 053	1 111
Other expenditure		3 081	1 687	1 802	2 751	1 795	1 795	2 000	2 106	2 222
Total Repairs and Maintenance Expenditure		3 666	2 437	2 748	11 311	2 495	2 495	3 000	3 159	3 333

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhuduthamaga(LIM473) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	120 800	171 040	149 649	144 962	160 760	160 760	97 314	82 303	93 220
Infrastructure - Road Transport		109 595	148 490	116 389	113 462	131 960	131 960	85 592	72 760	85 002
Infrastructure - Electricity			2 100	7 000	13 000	13 000	13 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 500						
Infrastructure		109 595	150 590	125 889	126 462	144 960	144 960	85 592	72 760	85 002
Community			3 700	3 060				4 417	2 500	3 000
Heritage assets										
Investment properties										
Other assets	6	11 204	16 750	20 700	18 500	15 800	15 800	7 304	7 043	5 217
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	6 700	-	18 421	-	-	-	6 798	2 652	-
Infrastructure - Road Transport		6 700		18 421						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								2 550	2 174	
Infrastructure - Other										
Infrastructure		6 700	-	18 421	-	-	-	2 550	2 174	-
Community								4 248	478	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	116 295	148 490	134 811	113 462	131 960	131 960	85 592	72 760	85 002
Infrastructure - Road Transport		-	2 100	7 000	13 000	13 000	13 000	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	2 550	2 174	-
Infrastructure - Other		-	-	2 500	-	-	-	-	-	-
Infrastructure		116 295	150 590	144 311	126 462	144 960	144 960	88 142	74 934	85 002
Community		-	3 700	3 060	-	-	-	8 666	2 978	3 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 204	16 750	20 700	18 500	15 800	15 800	7 304	7 043	5 217
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		127 500	171 040	168 071	144 962	160 760	160 760	104 112	84 956	93 220
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	182 801	290 771	367 512	420 537	450 578	450 578	317 863	342 462	399 914
Infrastructure - Electricity		2 858	5 703	7 000	19 523	8 582	8 582	8 161	7 717	7 248
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		185 659	296 474	374 512	440 060	459 160	459 160	326 023	350 179	407 162
Community										
Heritage assets										
Investment properties		1 172	1 172	1 172	1 172	1 252	1 252	1 252	1 252	1 252
Other assets	6	32 728	56 435	48 659	78 837	59 656	59 656	57 647	55 529	53 294
Agricultural assets										
Biological assets										
Intangibles		854	2 064	998	1 451	1 451	1 451	1 300	1 060	897
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		220 411	356 145	425 341	521 519	521 519	521 519	386 222	408 019	462 605
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		13 715	16 616	18 938	21 500	23 218	23 218	22 198	23 397	24 683
Repairs and Maintenance by Asset Class	3	22 626	58 828	42 200	22 581	-	-	53 022	59 132	62 428
Infrastructure - Road Transport		20 734	37 550	36 100	22 581			15 000	16 000	15 000
Infrastructure - Electricity			4 100	3 700				2 000	3 000	2 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								26 261	29 322	33 037
Infrastructure		20 734	41 650	39 800	22 581	-	-	43 261	48 322	50 537
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 892	17 178	2 400				9 761	10 810	11 891
TOTAL EXPENDITURE OTHER ITEMS		36 340	75 443	61 138	44 081	23 218	23 218	75 220	82 528	87 111
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		5.5%	0.0%	12.3%	0.0%	0.0%	0.0%	7.0%	3.2%	0.0%
R&M as a % of PPE		10.3%	16.5%	9.9%	4.3%	0.0%	0.0%	13.7%	14.5%	13.5%
Renewal and R&M as a % of PPE		13.0%	17.0%	14.0%	4.0%	0.0%	0.0%	15.0%	15.0%	13.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services		22 626	58 828	42 200	22 581	42 381	42 381	53 022	59 132	62 428
Other expenditure										
Total Repairs and Maintenance Expenditure		22 626	58 828	42 200	22 581	42 381	42 381	53 022	59 132	62 428

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Tubatse Fetakgomo(LIM476) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	113 483	140 438	164 372	164 372	139 508	103 951	123 198
Infrastructure - Road Transport				100 625	72 074	97 107	97 107	71 028	73 628	93 836
Infrastructure - Electricity				-	2 500	5 500	5 500	15 000	10 928	15 000
Infrastructure - Water				-	-	4 000	4 000	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	18 500	8 000	8 000	17 100	-	-
Infrastructure				100 625	93 074	114 607	114 607	103 128	84 556	108 836
Community				8 894	10 345	12 169	12 169	24 000	16 800	12 000
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets				3 964	37 020	37 595	37 595	9 380	2 095	1 962
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	3 000	500	400
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets				-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	100 625	72 074	97 107	97 107	71 028	73 628	93 836
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	2 500	5 500	5 500	15 000	10 928	15 000
Infrastructure - Water				-	-	4 000	4 000	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	18 500	8 000	8 000	17 100	-	-
Infrastructure				100 625	93 074	114 607	114 607	103 128	84 556	108 836
Community				8 894	10 345	12 169	12 169	24 000	16 800	12 000
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets				3 964	37 020	37 595	37 595	9 380	2 095	1 962
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	3 000	500	400
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	113 483	140 438	164 372	164 372	139 508	103 951	123 198
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				2 119 915	1 183 392	2 054 660	2 054 660	2 007 079	1 894 469	1 866 567
Infrastructure - Electricity				15 948	2 500	21 448	21 448	16 745	17 582	18 461
Infrastructure - Water				412	-	4 412	4 412	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	18 500	8 533	8 533	-	-	-
Infrastructure				2 136 275	1 204 392	2 089 053	2 089 053	2 023 825	1 912 052	1 885 028
Community				28 861	66 411	40 501	40 501	29 749	31 236	32 797
Heritage assets				-	-	-	-	-	-	-
Investment properties				1 068	150 335	-	-	-	-	-
Other assets				220 092	109 287	257 687	257 687	192 564	196 787	201 432
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				48	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	2 386 344	1 530 425	2 387 241	2 387 241	2 246 137	2 140 074	2 119 258
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				95 739	90 000	90 000	90 000	68 709	76 457	81 809
Repairs and Maintenance by Asset Class	3	-	-	-	72 748	66 221	66 221	22 058	33 580	29 769
Infrastructure - Road Transport				-	60 032	140	140	5 035	15 037	10 039
Infrastructure - Electricity				-	6 500	59 200	59 200	7 000	7 790	8 250
Infrastructure - Water				-	152	-	-	125	135	144
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	300	321	343
Infrastructure				-	66 684	59 340	59 340	12 460	23 282	18 777
Community				-	-	32	32	1 385	1 509	1 589
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets				-	6 065	6 849	6 849	8 213	8 788	9 403
TOTAL EXPENDITURE OTHER ITEMS		-	-	95 739	162 748	156 221	156 221	90 767	110 036	111 578
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	4.8%	2.8%	2.8%	1.0%	1.6%	1.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	3.0%	3.0%	1.0%	2.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					150	-	-	-	-	-
Other materials					182	-	-	-	-	-
Contracted Services					107	-	-	-	-	-
Other expenditure					535	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	974	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Sekhukhune(DC47) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	177 565	736 214	421 157	594 845	594 845	594 845	669 469	696 548	625 927
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		174 701	451 051	280 021	577 045	577 045	577 045	660 693	690 596	619 312
Infrastructure - Sanitation		126	281 863	138 816						
Infrastructure - Other					12 900	12 900	12 900			
Infrastructure		174 827	732 914	418 837	589 945	589 945	589 945	660 693	690 596	619 312
Community										
Heritage assets										
Investment properties										
Other assets	6	2 591	3 300	2 320	4 900	4 900	4 900	8 777	5 953	6 615
Agricultural assets										
Biological assets										
Intangibles		147								
Total Renewal of Existing Assets	2	-	35 552	-	95 000	95 000	95 000	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			35 552		95 000	95 000	95 000			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	35 552	-	95 000	95 000	95 000	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	2 591	3 300	2 320	4 900	4 900	4 900	8 777	5 953	6 615
Agricultural assets										
Biological assets										
Intangibles		147								
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		174 701	486 603	280 021	672 045	672 045	672 045	660 693	690 596	619 312
Infrastructure - Sanitation		126	281 863	138 816						
Infrastructure - Other					12 900	12 900	12 900			
Infrastructure		174 827	768 466	418 837	684 945	684 945	684 945	660 693	690 596	619 312
Community										
Heritage assets										
Investment properties										
Other assets	6	2 591	3 300	2 320	4 900	4 900	4 900	8 777	5 953	6 615
Agricultural assets										
Biological assets										
Intangibles		147								
TOTAL CAPITAL EXPENDITURE - Asset Class		177 565	771 766	421 157	689 845	689 845	689 845	669 469	696 548	625 927
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		45 549	41 431	38 201	46 540	46 540	46 540			
Infrastructure - Electricity										
Infrastructure - Water		872 482	1 476 532	1 380 262	2 477 916	2 477 916	2 477 916	660 693	690 596	619 312
Infrastructure - Sanitation		37 414	319 544	180 270	37 960	37 960	37 960			
Infrastructure - Other		1 209 332	1 040 738	1 092 094	1 381 826	1 381 826	1 381 826			
Infrastructure		2 164 777	2 878 245	2 690 827	3 944 242	3 944 242	3 944 242	660 693	690 596	619 312
Community		3 179	2 966							
Heritage assets										
Investment properties										
Other assets	6	33 686	33 864	33 661	4 900	4 900	4 900	8 777	5 953	6 615
Agricultural assets										
Biological assets										
Intangibles		147								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 201 789	2 915 075	2 724 488	3 949 142	3 949 142	3 949 142	669 469	696 548	625 927
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		86 591	65 413	92 002	63 600	63 600	63 600	64 844	68 345	72 104
Repairs and Maintenance by Asset Class	3	45 031	-	-	46 100	46 100	46 100	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		45 031			46 100	46 100	46 100			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		45 031	-	-	46 100	46 100	46 100	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		131 622	65 413	92 002	109 700	109 700	109 700	64 844	68 345	72 104
% of capital exp on renewal of assets		0.0%	4.8%	0.0%	16.0%	16.0%	16.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	54.3%	0.0%	149.4%	149.4%	149.4%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.0%	0.0%	0.0%	1.2%	1.2%	1.2%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	1.0%	0.0%	4.0%	4.0%	4.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		45 031	35 500	40 460	36 900	29 600	29 600	28 775	30 328	31 997
Contracted Services			13 500		207 125	259 411	259 411			
Other expenditure										
Total Repairs and Maintenance Expenditure		45 031	49 000	40 460	244 025	289 011	289 011	28 775	30 328	31 997

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets